

2024 PAYROLL DATES

#1	1/8/2024
#2	1/22/2024
#3	2/5/2024
#4	2/20/2024 DAY AFTER HOLIDAY
#5	3/4/2024
#6	3/18/2024
#7	4/1/2024
#8	4/15/2024
#9	4/29/2024
#10	5/13/2024
#11	5/28/2024 DAY AFTER HOLIDAY
#12	6/10/2024
#13	6/24/2024
#14	7/8/2024
#15	7/22/2024
#16	8/5/2024
#17	8/19/2024
#18	9/3/2024 DAY AFTER HOLIDAY
#19	9/16/2024
#20	9/30/2024
#21	10/15/2024 DAY AFTER HOLIDAY
#22	10/28/2024
#23	11/12/2024 DAY AFTER HOLIDAY
#24	11/25/2024
#25	12/9/2024
#26	12/23/2024
#27	12/31/2024 NO DEDUCTIONS - JUST APERS & TAXES

"YELLOW" MEANS OVERTIME FOR SHERIFF & JAIL

BUDGET COMMITTEE **2024**

JEFF LANGLEY, CHAIRMAN
WHOLE COURT FOR 2024

HOSPITAL COMMITTEE

RICKEY NELMS, CHAIRMAN
JEFF LANGLEY
BILLIE PIPPEN
GREG SIVILS
RHONDA PIPPEN

JAIL COMMITTEE

RHONDA PIPPEN, CHAIRMAN
JIMMY PENNINGTON
RONNIE WHEELER
GREG SIVILS
RON MILLER

SOLID WASTE COMMITTEE

BOB RUSH, CHAIRMAN
RON MILLER
RICKEY NELMS
JIMMY PENNINGTON
BILLIE PIPPEN

911 COMMITTEE

RONNIE WHEELER, CHAIRMAN
BILLIE PIPPEN
RICKEY NELMS
RHONDA PIPPEN
RON MILLER

PERSONNEL POLICY & PROCEDURES COMMITTEE

RON MILLER, CHAIRMAN
BILLIE PIPPEN
JEFF LANGLEY
BOB RUSH
RHONDA PIPPEN

2024 INSURANCE RATES

MEDICAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 605.18	EO \$ 0.00	\$ 0.00
\$1,353.47	ES \$ 748.29	\$345.36
\$1,022.49	EC \$ 417.31	\$192.60
\$1,808.51	EF \$1,203.33	\$555.38

DENTAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$25.20	EO \$ 0.00	\$ 0.00
\$52.64	E+1 \$ 27.44	\$ 12.66
\$90.20	E+2(MORE) \$65.00	\$ 30.00

VISION MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 8.40	EO \$ 0.00	\$ 0.00
\$17.28	E+1 \$ 8.88	\$ 4.10
\$24.64	E+2(MORE) \$16.24	\$ 7.50

LIFE INSURANCE \$15,000 IS PAID FOR BY THE COUNTY.

2024 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY EMPLOYEES

BELOW IS A LIST OF THE HOLIDAYS THAT WILL BE OBSERVED IN 2024:

NEW YEAR'S DAY	MONDAY, JANUARY 1ST
MARTIN LUTHER KING JR	MONDAY, JANUARY 15TH
PRESIDENT'S DAY	MONDAY, FEBRUARY 19TH
GOOD FRIDAY	FRIDAY, MARCH 29TH
MEMORIAL DAY	MONDAY, MAY 27TH
INDEPENDENCE DAY	THURSDAY, JULY 4TH
LABOR DAY	MONDAY, SEPTEMBER 2ND
COLUMBUS DAY	MONDAY, OCTOBER 14TH
VETERAN'S DAY	FRIDAY, NOVEMBER 11TH
THANKSGIVING DAY AND THE DAY FOLLOWING	THURSDAY, NOVEMBER 28TH FRIDAY, NOVEMBER 29TH
CHRISTMAS EVE	TUESDAY, DECEMBER 24 TH
CHRISTMAS DAY	WEDNESDAY, DECEMBER 25 TH

2024 WEEKEND SCHEDULE FOR ASHLEY COUNTY LANDFILL

BELOW IS A LIST OF THE SATURDAYS THAT THE ASHLEY COUNTY
LANDFILL WILL BE OPEN DURING CALENDAR YEAR 2024:

(2ND SATURDAY OF EVERY MONTH)

JANUARY 13TH, 2024

FEBRUARY 10TH, 2024

MARCH 9, 2024

APRIL 13, 2024

MAY 11, 2024

JUNE 8, 2024

JULY 13, 2024

AUGUST 10, 2024

SEPTEMBER 14, 2024

OCTOBER 12, 2024

NOVEMBER 9, 2024

DECEMBER 14, 2024

	GENERAL PROJECTIONS	2024
	BAL FWD	\$ 2,100,000.00
7201	Current Taxes	\$ 1,435,000.00
7203	Del Pers Taxes	\$ 57,481.00
7206	Pen Del Pers Taxes	\$ 28,729.00
7208	Cost Del Pers Taxes	\$ 16,690.00
7202	Del Real Estate Taxes	\$ 47,862.00
7205	Pen Del Real Estate Taxes	\$ 3,000.00
7301	Sales Tax 10% sw	\$ 204,309.00
7301	Sales Tax 5% le	\$ 102,154.00
7210	Land Sales	\$ 15,755.00
7211	Payment In Lieu Of Taxes	\$ 6,287.00
7004	Property Tax Relief Fund	\$ 164,942.00
7017	Additional PTRF	\$ 23,164.00
7601	County Clerk Fees	\$ 7,813.00
7602	Circuit Clerk Fees	\$ 16,984.00
7603	Sheriff's Fees	\$ 21,525.00
7801	Inmate Housing/Jail Fees	\$ 174,292.00
3018-8901	Transfer O&M Sales Tax	\$ 996,000.00
7402	Municipal Court Fines	\$ 243,715.00
7401	Circuit Court Fines	\$ 21,778.00
8776	Dispatcher Salary	\$ 48,000.00
8775	ACIC	\$ 3,450.00
7802	Reimb Inmate Medical	\$ 2,159.00
7001	General Revenue	\$ 208,362.00
7016	General Supplement	\$ 22,077.00
7406	Deputy Pros Attn	\$ 25,051.00
8702	Excess Collector Transfer	\$ 54,120.00
8703	Excess Treasurer Transfer	\$ 62,086.00
8709	VSO Reimb	\$ 7,600.00
8710	DHS Rent	\$ 40,670.00
8707	ADEM Reimb	\$ 36,057.00
8710	DFA Rent	\$ 13,068.00
8720	Jury Reimb	\$ 3,341.00
9109	Interest	\$ 100,774.00
8712	Sale Of Materials	\$ 11,346.00
7901	Landfill Fees	\$ 422,549.00
1860 75%	Garbage Fees Other Co.	\$ 6,380.00
8706	Misc Income	\$ 12,928.00
8715	AAC/WCT	\$ 8,398.00
7902	SW/Rural Garbage	\$ 495,000.00
7904	Del SW/Rural Garbage	\$ 167,635.00
8719	election reimb	\$ 60,000.00
1005	cares act transfer	\$ 13,579.51
7905	Pen Del SW/Rural Garbage	\$ 7,548.00
	TOTAL PROJECTED	\$ 7,519,658.51
	10% Hold Back	\$ (751,965.00)
	90% Available	\$ 6,767,693.51
	w/o assess/coll/treas	\$ (6,364,867.00)
	Emergency	\$ 402,826.51
		\$ 6,767,693.51
8601	Assessors Expense	\$ 456,500.00
8501	Collectors Expense	\$ 310,904.00
8401	Treasurers Expense	\$ 161,651.00
	Total Available	\$ 7,696,748.51
	General Budget Request	\$ (7,293,922.00)
	Emergency	\$ 402,826.51
	Gen Invest Funds	\$ 1,108,183.49
		\$ 456,500.00
		\$ 310,904.00
		\$ 161,651.00
	Total expense	\$ 929,055.00
186 % bal	garbage fees other counties	\$ 310,506.17
	Cares Act Balance	\$ 13,579.51
	ARPA Balance	\$ 679,988.64
	LATC	\$ 302,434.12
		\$ 996,002.27

ROAD	projected revenue	2024
bal fwd		\$ 1,900,000.00
2001	invest cd plus interest	\$ 281,476.00
7501	interest earned	\$ 53,148.00
7201	current taxes	\$ 271,571.00
7203	del pers taxes	\$ 12,424.00
7202	del real taxes	\$ 12,346.00
7301	85% sales tax	\$ 1,331,176.00
7021	1/2 cent road sales tax	\$ 623,000.00
8703	excess treas comm	\$ 41,373.00
8702	excess coll comm	\$ 9,245.00
7210	state land sales	\$ 3,088.00
7110	pilt	\$ 2,193.00
7004	ptrf	\$ 36,514.00
7002	hwy revenue	\$ 1,157,593.00
7006	gas severance	\$ 50,902.00
7016	severance tax	\$ 15,000.00
7102	fed forest turnback	\$ 405.00
8712	sale of materials	\$ 4,852.00
2003	add motor fuel tax	\$ 156,000.00
8715	aac/wct refund	\$ 5,046.00
total		\$ 5,967,352.00
	less 10% reserve	\$ (596,735.00)
		\$ 5,370,617.00
	cd	\$ (281,476.00)
	amt for appropriation	\$ 5,089,141.00
	budget request	\$ (4,761,865.00)
		\$ 327,276.00
	soil conservation	\$ (2,500.00)
	emergency	\$ 324,776.00

	GENERAL FUND	2024 BUDGET REQUESTS
	3% raise	
1000-0100	COUNTY JUDGE'S OFFICE	\$ 109,646.00
1000-0101	COUNTY CLERK'S OFFICE	\$ 275,730.00
1000-0102	CIRCUIT CLERK'S OFFICE	\$ 238,276.00
1000-0103	TREASURER'S OFFICE	\$ 161,651.00
1000-0104	COLLECTOR'S OFFICE	\$ 310,904.00
1000-0105	ASSESSOR'S OFFICE	\$ 456,500.00
1000-0106	BOARD OF EQUALIZATION	\$ 3,853.00
1000-0107	QUORUM COURT	\$ 66,890.00
1000-0108	COURTHOUSE (W/O EMERGENCY)	\$ 294,540.00
1000-0109	ELECTION COMMISSION	\$ 148,678.00
1000-0111	CROSSETT ANNEX BUILDING	\$ 19,350.00
1000-0150	LEGALS	\$ 8,000.00
1000-0300	HEALTH UNITS (CROSSETT & HAMBURG)	\$ 72,800.00
1000-0400	SHERIFF / LAW ENFORCEMENT	\$ 2,049,780.00
1000-0401	CIRCUIT COURT	\$ 34,000.00
1000-0402	CIRCUIT JUDGE	\$ 16,300.00
1000-0409	HAMBURG DISTRICT COURT	\$ 72,476.00
1000-0410	CROSSETT DISTRICT COURT	\$ 79,020.00
1000-0414	10TH JUDICIAL JUVENILE COURT	\$ 20,000.00
1000-0416	PROSECUTING ATTORNEY'S OFFICE	\$ 89,528.00
1000-0417	PUBLIC DEFENDER'S OFFICE	\$ 6,312.00
1000-0418	COUNTY JAIL	\$ 1,502,831.00
1000-0419	CORONER	\$ 52,686.00
1000-0500	OFFICE OF EMERGENCY MANAGEMENT	\$ 125,271.00
1000-0602	FAIR ASSOCIATION	\$ 2,000.00
1000-0603	ASHLEY COUNTY MUSEUM	\$ 4,500.00
1000-0700	SOLID WASTE	\$ 457,762.00
1000-0701	LANDFILL	\$ 458,287.00
1000-0800	VETERAN'S SERVICE	\$ 65,951.00
1000-0801	COUNTY EXTENSION SERVICE	\$ 66,800.00
1000-0802	PAUPERS & WELFARE	\$ 2,000.00
1000-0803	AREA AGENCY ON AGING	\$ 1,000.00
1000-0804	CASA	\$ 2,500.00
1000-0806	DHS BUILDING	\$ 18,000.00
	TOTAL COUNTY GENERAL	\$ 7,293,822.00

	SPECIAL REVENUE FUNDS	2024 BUDGET REQUESTS
1860-0703	GARBAGE FEES - OTHER COUNTIES	\$ 131,925.00
3000-0103	TREASURER'S AUTOMATION	\$ 36,722.00
3001-0104	TAX COLLECTOR'S AUTOMATION	\$ 20,500.00
3002-0401	CIRCUIT COURT AUTOMATION	\$ 5,001.00
3004-0105	ASSESSOR'S AMENDMENT #79	\$ 7,644.00
3005-0101	COUNTY CLERK'S AUTOMATION	\$ 20,000.00
3006-0102	CIRCUIT CLERK'S RECORDERS COST FUND	\$ 114,987.00
3007-0400	LAW ENFORCEMENT AUTOMATION	\$ 2,250.00
3010-0101	COUNTY CLERK ACT 745 OF 2007	\$ 2,000.00
3011-0105	ASSESSOR'S REAPPRAISAL COST FUND	\$ 140,211.12
3012-0114	CHILD SUPPORT COLLECTION COST FUND	\$ 1,000.00
3014-0400	SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND	\$ 47,250.00
3015-0400	DRUG CONTROL FUND	\$ 5,000.00
3018-0418	COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 1,168,717.00
3019-0502	BOATING SAFETY	\$ 2,600.00
3020-0501	911/ETS	\$ 606,024.00
3027-0409	DISTRICT COURT PROBATION FEE FUND	\$ 12,000.00
3031-0414	JUVENILE INTAKE/PROBATION FEE FUND	\$ 19,814.29
3039-0102	CIRCUIT CLERK COMMISSIONER'S FUND	\$ 1.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 200.00
3404-0302	HOSPITAL SALES TAX	\$ 668,000.00
3413-0504	COURTHOUSE SECURITY	\$ 4,002.10
	TOTAL SPECIAL REVENUE FUNDS	\$ 3,015,848.51

	ARPA FUND	2024 BUDGET REQUEST
1006-0116	ARPA FUND	\$ 739,632.10
		\$ 739,632.10
	LATC FUND	
1007-0116	LATC FUND	\$ 302,434.12
		\$ 302,434.12
	ROAD FUND	2024 BUDGET REQUEST
2000-0200	ROAD DEPARTMENT (W/O EMERGENCY)	\$ 4,761,865.00
2000-0201	SOIL CONSERVATION	\$ 2,500.00
	TOTAL ROAD	\$ 4,764,365.00
	ROAD FUEL TAX FUND	2024 BUDGET REQUEST
2003-0200	ROAD FUEL TAX FUND	\$ 156,000.00
	TOTAL ROAD FUEL TAX FUND	\$ 156,000.00
	LIBRARY FUND	2024 BUDGET REQUEST
3008-0600	COUNTY LIBRARY	\$ 242,178.00
	TOTAL LIBRARY	\$ 242,178.00



2024
ASHLEY
COUNTY
BUDGETS

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY JUDGE'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0100-1001	SALARIES - FULL TIME	\$ 67,846.00
1000-0100-1006	FICA	\$ 5,191.00
1000-0100-1008	RETIREMENT	\$ 11,187.00
1000-0100-1009	INSURANCE	\$ 11,499.00
1000-0100-1010	WORKER'S COMP	\$ 171.00
1000-0100-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0100-1014	COBRASERV	\$ 24.00
1000-0100-1016	LIFE INSURANCE	\$ 78.00
1000-0100-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0100-2002	SMALL EQUIPMENT	\$ 2,000.00
1000-0100-3007	DRUG TESTING	\$ 50.00
1000-0100-3021	POSTAGE	\$ 300.00
1000-0100-3022	CELL PHONES/PAGERS	\$ 1,000.00
1000-0100-3090	DUE & MEMBERSHIPS	\$ 3,500.00
1000-0100-3094	MEALS & LODGING	\$ 2,000.00
1000-0100-3100	OTHER MISCELLANEOUS	\$ 500.00
	TOTAL FOR COUNTY JUDGE	\$ 109,646.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0101-1001	SALARIES - FULL TIME	\$ 160,587.00
1000-0101-1006	FICA	\$ 12,285.00
1000-0101-1008	RETIREMENT	\$ 25,930.00
1000-0101-1009	HEALTH INSURANCE	\$ 30,664.00
1000-0101-1010	WORKER'S COMP	\$ 246.00
1000-0101-1011	UNEMPLOYMENT COMP	\$ 900.00
1000-0101-1014	COBRASERV	\$ 64.00
1000-0101-1016	LIFE INSURANCE	\$ 204.00
1000-0101-2001	GENERAL SUPPLIES	\$ 14,000.00
1000-0101-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,000.00
1000-0101-3007	DRUG TESTING	\$ 150.00
1000-0101-3021	POSTAGE	\$ 5,200.00
1000-0101-3030	TRAVEL	\$ 1,500.00
1000-0101-3090	DUES & MEMBERSHIPS	\$ 1,000.00
1000-0101-3094	MEALS & LODGING	\$ 1,000.00
1000-0101-3102	COMP. SOFTWARE, MAINTEN. AGREE., SUPPORT	\$ 20,000.00
	TOTAL FOR COUNTY CLERK	\$ 275,730.00

ASHLEY COUNTY APPROPRIATION FOR 2024

CIRCUIT CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0102-1001	SALARIES - FULL TIME	\$	158,616.00
1000-0102-1006	FICA	\$	12,135.00
1000-0102-1008	RETIREMENT	\$	24,300.00
1000-0102-1009	HEALTH INSURANCE	\$	30,664.00
1000-0102-1010	WORKER'S COMP	\$	243.00
1000-0102-1011	UNEMPLOYMENT COMP	\$	900.00
1000-0102-1014	COBRASERV	\$	64.00
1000-0102-1016	LIFE INSURANCE	\$	204.00
1000-0102-2001	GENERAL SUPPLIES	\$	5,000.00
1000-0102-2002	SMALL EQUIPMENT	\$	1,000.00
1000-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$	2,000.00
1000-0102-3007	DRUG TESTING	\$	150.00
1000-0102-3021	POSTAGE	\$	3,000.00
	TOTAL FOR CIRCUIT CLERK	\$	238,276.00

ASHLEY COUNTY APPROPRIATION FOR 2024

TREASURER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0103-1001	SALARIES - FULL TIME	\$	90,245.00
1000-0103-1006	FICA	\$	6,904.00
1000-0103-1008	RETIREMENT	\$	13,826.00
1000-0103-1009	HEALTH INSURANCE	\$	15,154.00
1000-0103-1010	WORKER'S COMP	\$	138.00
1000-0103-1011	UNEMPLOYMENT COMP	\$	300.00
1000-0103-1014	COBRASERV	\$	32.00
1000-0103-1016	LIFE INSURANCE	\$	102.00
1000-0103-2001	GENERAL SUPPLIES	\$	3,200.00
1000-0103-2002	SMALL EQUIPMENT (\$2500.00)	\$	1,500.00
1000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$	12,000.00
1000-0103-3001	ACCOUNTING & AUDITING	\$	3,500.00
1000-0103-3007	DRUG TESTING	\$	50.00
1000-0103-3009	OTHER PROFESSIONAL SERVICES	\$	3,200.00
1000-0103-3020	TELEPHONE & FAX - LANDLINE	\$	4,400.00
1000-0103-3021	POSTAGE	\$	3,500.00
1000-0103-3023	INTERNET CONNECTION	\$	900.00
1000-0103-3090	DUES & MEMBERSHIPS	\$	1,500.00
1000-0103-3101	TRAINING & EDUCATION	\$	1,200.00
	TOTAL FOR TREASURER'S OFFICE	\$	161,651.00

ASHLEY COUNTY APPROPRIATION FOR 2024

TAX COLLECTOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0104-1001	SALARIES - FULL TIME	\$	139,535.00
1000-0104-1003	EXTRA HELP	\$	40,000.00
1000-0104-1006	FICA	\$	13,735.00
1000-0104-1008	RETIREMENT	\$	23,236.00
1000-0104-1009	HEALTH INSURANCE	\$	26,831.00
1000-0104-1010	WORKER'S COMP	\$	282.00
1000-0104-1011	UNEMPLOYMENT	\$	750.00
1000-0104-1014	COBRASERV	\$	56.00
1000-0104-1016	LIFE INSURANCE	\$	179.00
1000-0104-2001	GENERAL SUPPLIES	\$	5,000.00
1000-0104-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,500.00
1000-0104-3007	DRUG TESTING	\$	200.00
1000-0104-3020	TELEPHONE & FAX - LANDLINE	\$	6,300.00
1000-0104-3021	POSTAGE	\$	1,500.00
1000-0104-3030	TRAVEL	\$	3,500.00
1000-0104-3040	ADVERTISING & PUBLICATIONS	\$	8,300.00
1000-0104-3071	RENT - MACHINERY & EQUIPMENT	\$	500.00
1000-0104-3090	DUES & MEMBERSHIPS	\$	2,000.00
1000-0104-3094	MEALS & LODGING	\$	3,000.00
1000-0104-3101	TRAINING & EDUCATION	\$	1,500.00
1000-0104-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$	32,000.00
	TOTAL FOR TAX COLLECTOR	\$	310,904.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
TAX COLLECTOR

Fiscal Period:
2024

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri- Request	General Fund TOTALS
1000-0104-1001	1	Tax Collector	\$25.53	12	53,103	53,103
1000-0104-1001	1	Chief Deputy	\$17.72	12	37,142	37,142
1000-0104-1001	1	Deputy Collector	\$16.78	12	35,171	35,171
1000-0104-1001	1	½ Deputy Collector (shared with Assessor)	\$16.78	12	17,586	17,586
1000-0104-1003		Extra Help	\$16.78		40,000	40,000
		TOTALS			183,002	183,002

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0104-1001	Salaries – Full Time	90,245	90,245	90,245
1000-0104-1003	Extra Help	40,000	40,000	40,000
1000-0104-1006	FICA	13,735	13,735	13,735
1000-0104-1008	Retirement	23,236	23,236	23,236
1000-0104-1009	Health Insurance	26,831	26,831	26,831
1000-0104-1010	Worker's Comp	282	282	282
1000-0104-1011	Unemployment Comp	750	750	750
1000-0104-1014	Cobraserv	56	56	56
1000-0104-1016	Life Insurance	179	179	179
	TOTAL PERSONAL SERVICES	244,604	244,604	244,604

ASHLEY COUNTY APPROPRIATION FOR 2024

ASSESSOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0105-1001	SALARIES - FULL TIME	\$	213,344.00
1000-0105-1003	EXTRA HELP	\$	15,000.00
1000-0105-1006	FICA	\$	17,469.00
1000-0105-1008	RETIREMENT	\$	32,685.00
1000-0105-1009	HEALTH INSURANCE	\$	42,163.00
1000-0105-1010	WORKER'S COMP	\$	1,400.00
1000-0105-1011	UNEMPLOYMENT COMP	\$	1,475.00
1000-0105-1014	COBRASERV	\$	83.00
1000-0105-1016	LIFE INSURANCE	\$	281.00
1000-0105-2001	GENERAL SUPPLIES	\$	4,000.00
1000-0105-2002	SMALL EQUIPMENT (\$2500.00)	\$	5,000.00
1000-0105-2023	PARTS & REPAIRS	\$	1,000.00
1000-0105-3007	DRUG TESTING	\$	100.00
1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$	35,000.00
1000-0105-3020	TELEPHONE & FAX - LANDLINE	\$	8,000.00
1000-0105-3021	POSTAGE	\$	2,000.00
1000-0105-3023	INTERNET CONNECTION	\$	1,000.00
1000-0105-3030	TRAVEL	\$	3,000.00
1000-0105-3031	COMMON CARRIER	\$	1,500.00
1000-0105-3040	ADVERTISING & PUBLICATIONS	\$	2,500.00
1000-0105-3090	DUES & MEMBERSHIPS	\$	2,000.00
1000-0105-3094	MEALS & LODGING	\$	5,000.00
1000-0105-3101	TRAINING & EDUCATIONS	\$	5,000.00
1000-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGGREE.	\$	57,500.00
	TOTALS FOR ASSESSOR	\$	456,500.00

Application for Appropriation
Part A - Personnel Budgeting

Applicant:
ASSESSOR

Fiscal Period:
2024

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0105-1001	1	Assessor	\$25.53	12	53,103	53,103
1000-0105-1001	1	Chief Deputy	\$17.72	12	37,142	37,142
1000-0105-1001	1	Deputy Assessor	\$16.78	12	35,171	35,171
1000-0105-1001	1	Deputy Assessor	\$16.78	12	35,171	35,171
1000-0105-1001	1	Deputy Assessor	\$16.78	12	35,171	35,171
1000-0105-1001	1	½ Deputy Assessor (shared with Collector)	\$16.78	12	17,586	17,586
1000-0105-1003		Extra Help		12	15,000	15,000
		TOTALS			228,344	228,344

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0105-1001	Salaries - Full Time	213,344	213,344	213,344
1000-0105-1003	Extra Help	15,000	15,000	15,000
1000-0105-1006	FICA	17,469	17,469	17,469
1000-0105-1008	Retirement	32,685	32,685	32,685
1000-0105-1009	Health Insurance	42,163	42,163	42,163
1000-0105-1010	Worker's Comp	1,400	1,400	1,400
1000-0105-1011	Unemployment Comp	1,475	1,475	1,475
1000-0105-1014	Cobraserv	83	83	83
1000-0105-1016	Life Insurance	281	281	281
	TOTAL PERSONAL SERVICES	323,900	323,900	323,900

ASHLEY COUNTY APPROPRIATION FOR 2024

BOARD OF EQUALIZATION

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0106-1004	CONTRACT LABOR	\$	2,500.00
1000-0106-1010	WORKER'S COMP	\$	3.00
1000-0106-3030	TRAVEL	\$	1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$	350.00
	TOTALS FOR B.O.E.	\$	3,853.00

ASHLEY COUNTY APPROPRIATION FOR 2024

QUORUM COURT

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0107-1001	SALARIES - FULL TIME	\$	45,000.00
1000-0107-1006	FICA	\$	3,443.00
1000-0107-1010	WORKER'S COMP	\$	47.00
1000-0107-2001	GENERAL SUPPLIES	\$	2,500.00
1000-0107-3030	TRAVEL	\$	6,000.00
1000-0107-3090	DUES & MEMBERSHIPS	\$	3,300.00
1000-0107-3094	MEALS & LODGING	\$	6,600.00
	TOTALS FOR QUORUM COURT	\$	66,890.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COURTHOUSE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0108-1001	SALARIES - FULL TIME	\$ 31,881.00
1000-0108-1002	SALARIES - PART TIME	\$ 8,561.00
1000-0108-1006	FICA	\$ 3,094.00
1000-0108-1008	RETIREMENT	\$ 4,885.00
1000-0108-1009	HEALTH INSURANCE	\$ 7,666.00
1000-0108-1010	WORKER'S COMP	\$ 766.00
1000-0108-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0108-1014	COBRASERV	\$ 16.00
1000-0108-1016	LIFE INSURANCE	\$ 51.00
1000-0108-2001	GENERAL SUPPLIES	\$ 7,000.00
1000-0108-2002	SMALL EQUIPMENT	\$ 6,000.00
1000-0108-2003	JANITORIAL SUPPLIES	\$ 13,000.00
1000-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 30,000.00
1000-0108-2022	PLUMBING & ELECTRICAL	\$ 10,000.00
1000-0108-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0108-2024	MAINTENANCE & SERVICE CONTRACT	\$ 5,000.00
1000-0108-3005	SPECIAL LEGAL	\$ 15,000.00
1000-0108-3007	DRUG TESTING	\$ 50.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES - EMERGENCY FUND	\$ 402,827.00
1000-0108-3012	ELEVATOR MAINTENANCE	\$ 5,000.00
1000-0108-3020	TELEPHONE & FAX - LANDLINE	\$ 32,000.00
1000-0108-3023	INTERNET CONNECTION	\$ 7,020.00
1000-0108-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0108-3060	ELECTRICITY	\$ 30,000.00
1000-0108-3061	GAS	\$ 2,000.00
1000-0108-3062	WATER	\$ 4,000.00
1000-0108-3071	RENT - MACHINERY & EQUIPMENT	\$ 12,250.00
1000-0108-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0108-3100	OTHER MISCELLANEOUS	\$ 3,000.00
1000-0108-4003	IMPROVEMENTS OTHER THAN BLDGS	\$ 50,000.00
	TOTALS FOR COURTHOUSE	\$ 697,367.00

ASHLEY COUNTY APPROPRIATION FOR 2024

ELECTION COMMISSION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0109-1002	SALARIES PART-TIME	\$ 45,000.00
1000-0109-1006	FICA	\$ 3,443.00
1000-0109-1010	WORKER'S COMP	\$ 75.00
1000-0109-2001	GENERAL SUPPLIES	\$ 35,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES (MAPPING)	\$ 3,500.00
1000-0109-3021	POSTAGE	\$ 10,000.00
1000-0109-3023	INTERNET	\$ 3,360.00
1000-0109-3030	TRAVEL	\$ 1,800.00
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$ 1,500.00
1000-0109-3052	FIRE & EXTENDED COVERAGE	\$ 1,500.00
1000-0109-3070	RENT - LAND & BUILDINGS	\$ 1,000.00
1000-0109-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0109-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPORT & MAINTEN. AGREE.	\$ 40,000.00
	TOTAL FOR ELECTION COMMISSION	\$ 148,678.00

ASHLEY COUNTY APPROPRIATION FOR 2024

CROSSETT ANNEX BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0111-3009	OTHER PROFESSIONAL SERVICES	\$	2,000.00
1000-0111-3020	TELEPHONE & FAX - LANDLINE	\$	2,000.00
1000-0111-3023	INTERNET SERVICE	\$	1,800.00
1000-0111-3052	FIRE & EXTENDED COVERAGE	\$	1,500.00
1000-0111-3060	ELECTRICITY	\$	3,500.00
1000-0111-3061	GAS	\$	1,000.00
1000-0111-3062	WATER	\$	750.00
1000-0111-3100	OTHER MISCELLANEOUS	\$	5,000.00
1000-0111-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$	1,800.00
	TOTAL FOR CROSSETT ANNEX BUILDING	\$	19,350.00

ASHLEY COUNTY APPROPRIATION FOR 2024

LEGALS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0150-3040	ADVERTISING & PUBLICATIONS	\$ 8,000.00
	TOTAL FOR LEGALS	\$ 8,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY HEALTH UNITS - CROSSETT & HAMBURG

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0300-2001	GENERAL SUPPLIES	\$	9,000.00
1000-0300-2022	PLUMBING AND ELECTRICAL	\$	6,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$	25,000.00
1000-0300-3020	TELEPHONE & FAX - LANDLINE	\$	8,000.00
1000-0300-3021	POSTAGE	\$	300.00
1000-0300-3060	ELECTRICITY	\$	9,000.00
1000-0300-3061	GAS	\$	2,500.00
1000-0300-3062	WATER	\$	3,500.00
1000-0300-3100	OTHER MISCELLANEOUS	\$	4,500.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$	5,000.00
	TOTAL FOR HEALTH UNITS	\$	72,800.00

ASHLEY COUNTY APPROPRIATION FOR 2024

SHERIFF - LAW ENFORCEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0400-1001	SALARIES - FULL TIME	\$ 974,162.00
1000-0400-1002	SALARIES - PART TIME	\$ 82,368.00
1000-0400-1005	OVERTIME	\$ 70,000.00
1000-0400-1006	FICA	\$ 86,180.00
1000-0400-1008	RETIREMENT	\$ 161,551.00
1000-0400-1009	HEALTH INSURANCE	\$ 160,986.00
1000-0400-1010	WORKER'S COMP	\$ 30,270.00
1000-0400-1011	UNEMPLOYMENT COMP	\$ 9,100.00
1000-0400-1014	COBRASERV	\$ 336.00
1000-0400-1015	UNIFORM ALLOWANCE	\$ 24,000.00
1000-0400-1016	LIFE INSURANCE	\$ 1,071.00
1000-0400-2001	GENERAL SUPPLIES	\$ 22,000.00
1000-0400-2002	SMALL EQUIPMENT (JPEX/GUNS/VESTS)	\$ 30,000.00
1000-0400-2007	FUEL, OIL AND LUBRICANTS	\$ 160,000.00
1000-0400-2008	TIRES & TUBES	\$ 10,000.00
1000-0400-2023	PARTS & REPAIRS	\$ 20,000.00
1000-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10,000.00
1000-0400-3007	DRUG TESTING	\$ 600.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,000.00
1000-0400-3010	WRECKER SERVICE	\$ 1,500.00
1000-0400-3030	TRAVEL	\$ 2,000.00
1000-0400-3053	FLEET LIABILITY	\$ 19,200.00
1000-0400-3073	LEASE - EQUIPMENT (BODY CAMS)	\$ 7,469.00
1000-0400-3090	DUES & MEMBERSHIPS	\$ 2,000.00
1000-0400-3094	MEALS & LODGING	\$ 2,000.00
1000-0400-3101	TRAINING & EDUCATION	\$ 5,000.00
1000-0400-3102	COMPUTER SOFTWARE & AGREEMENT (OMNIGO SOFTWARE)	\$ 9,800.00
1000-0400-4005	VEHICLES	\$ 146,187.00
	TOTAL FOR SHERIFF - LAW ENFORCEMENT	\$ 2,049,780.00

**Application for Appropriation
Part A - Personnel Budgeting**

**Applicant:
SHERIFF – LAW ENFORCEMENT**

**Fiscal Period:
2024**

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0400-1001	1	Sheriff	\$30.47	12	63,378	63,378
1000-0400-1001	1	Administrative Deputy	\$22.89	12	47,978	47,978
1000-0400-1001	13	Deputy Sheriffs (\$44,491 each)	\$19.80	12	578,383	578,383
1000-0400-1001	2	Criminal Investigators (\$46,356 each)	\$20.63	12	92,712	92,712
1000-0400-1001	1	Patrol Sergeant	\$19.85	12	44,603	44,603
1000-0400-1001	2	Fiscal Clerks (37,142 each)	\$17.72	12	74,284	74,284
1000-0400-1001	1	Record Clerk	\$16.78	12	35,171	35,171
1000-0400-1001		Holidays		12	37,653	37,653
1000-0400-1002	4	Part Time Process Servers (\$20,592 each)	\$19.80	12	82,368	82,368
1000-0400-1005		Overtime		12	70,000	70,000
		TOTALS			1,126,530	1,126,530

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0400-1001	Salaries – Full Time	974,162	974,162	974,162
1000-0400-1002	Salaries – Part Time	82,368	82,368	82,368
1000-0400-1005	Overtime	70,000	70,000	70,000
1000-0400-1006	FICA	86,180	86,180	86,180
1000-0400-1008	Retirement	161,551	161,551	161,551
1000-0400-1009	Health Insurance	160,986	160,986	160,986
1000-0400-1010	Worker's Comp	30,270	30,270	30,270
1000-0400-1011	Unemployment Comp	9,100	9,100	9,100
1000-0400-1014	Cobrasery	336	336	336
1000-0400-1015	Uniform Allowance	24,000	24,000	24,000
1000-0400-1016	Life Insurance	1,071	1,071	1,071
	TOTAL PERSONAL SERVICES	1,600,024	1,600,024	1,600,024

ASHLEY COUNTY APPROPRIATION FOR 2024

CIRCUIT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0401-2005	FOOD	\$ 500.00
1000-0401-3021	POSTAGE	\$ 2,500.00
1000-0401-3092	JURORS AND WITNESSES	\$ 30,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR CIRCUIT COURT	\$ 34,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

CIRCUIT JUDGE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0402-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,700.00
1000-0402-2023	PARTS & REPAIRS	\$ 1,200.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$ 500.00
1000-0402-3021	POSTAGE	\$ 500.00
1000-0402-3022	CELL PHONES/PAGERS	\$ 3,000.00
1000-0402-3030	TRAVEL	\$ 800.00
1000-0402-3090	DUES & MEMBERSHIPS	\$ 1,500.00
1000-0402-3094	MEALS & LODGING	\$ 900.00
1000-0402-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 700.00
	TOTAL FOR CIRCUIT JUDGE	\$ 16,300.00

ASHLEY COUNTY APPROPRIATION FOR 2024

HAMBURG DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0409-3009	OTHER PROFESSIONAL SERVICES	\$ 72,476.00
	TOTAL FOR HAMBURG DISTRICT COURT	\$ 72,476.00

ASHLEY COUNTY APPROPRIATION FOR 2024

CROSSETT DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0410-3009	OTHER PROFESSIONAL SERVICES	\$ 79,020.00
	TOTAL FOR CROSSETT DISTRICT COURT	\$ 79,020.00

ASHLEY COUNTY APPROPRIATION FOR 2024

10th DISTRICT JUVENILE COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0414-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
	TOTAL FOR 10TH DISTRICT JUVENILE COURT	\$ 20,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

PROSECUTING ATTORNEY'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 89,528.00
	TOTAL FOR PROSECUTING ATTY OFFICE	\$ 89,528.00

ASHLEY COUNTY APPROPRIATION FOR 2024

PUBLIC DEFENDER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0417-3100	OTHER MISCELLANEOUS	\$ 6,312.00
	TOTAL FOR PUBLIC DEFENDER	\$ 6,312.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY JAIL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0418-1001	SALARIES - FULL TIME	\$ 721,186.00
1000-0418-1005	OVERTIME	\$ 65,000.00
1000-0418-1006	FICA	\$ 60,144.00
1000-0418-1008	RETIREMENT	\$ 120,444.00
1000-0418-1009	HEALTH INSURANCE	\$ 137,988.00
1000-0418-1010	WORKER'S COMP	\$ 19,703.00
1000-0418-1011	UNEMPLOYMENT COMP	\$ 5,400.00
1000-0418-1014	COBRASERV	\$ 288.00
1000-0418-1016	LIFE INSURANCE	\$ 918.00
1000-0418-2001	GENERAL SUPPLIES	\$ 11,000.00
1000-0418-2002	SMALL EQUIPMENT (\$2500.00)	\$ 5,000.00
1000-0418-2003	JANITORIAL SUPPLIES	\$ 8,000.00
1000-0418-2004	MEDICINE & DRUGS	\$ 12,000.00
1000-0418-2005	FOOD	\$ 100,000.00
1000-0418-2006	CLOTHING & UNIFORMS	\$ 7,500.00
1000-0418-2008	TIRES & TUBES	\$ 1,250.00
1000-0418-2009	OTHER SUNDRY - JAILER UNIFORMS	\$ 6,500.00
1000-0418-2010	OTHER SUNDRY - BLANKETS & MATS	\$ 3,700.00
1000-0418-2023	PARTS & REPAIRS	\$ 15,000.00
1000-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 15,000.00
1000-0418-2029	SMALL TOOLS	\$ 1,000.00
1000-0418-3006	MEDICAL, DENTAL & HOSPITAL	\$ 65,000.00
1000-0418-3007	DRUG TESTING	\$ 510.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES (REGIONAL JAIL JUV)	\$ 20,000.00
1000-0418-3021	POSTAGE	\$ 3,000.00
1000-0418-3060	ELECTRICITY	\$ 45,000.00
1000-0418-3061	GAS	\$ 20,000.00
1000-0418-3062	WATER	\$ 12,000.00
1000-0418-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0418-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0418-3094	MEALS & LODGING	\$ 1,500.00
1000-0418-3100	OTHER MISCELLANEOUS	\$ 1,000.00
1000-0418-3101	TRAINING & EDUCATION	\$ 1,250.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPORT (FINGERPRINT LIVESCAN)	\$ 8,000.00
1000-0418-3104	INMATE SUPPLIES	\$ 7,500.00
	TOTAL FOR COUNTY JAIL	\$ 1,502,831.00

Application for Appropriation
Part A - Personnel Budgeting

Applicant: COUNTY JAIL

Fiscal Period: 2024

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approprr. Request	General Fund TOTALS
1000-0418-1001	1	Jail Administrator	\$22.12	12	46,364	46,364
1000-0418-1001	15	Jailers (\$37,480 each)	\$16.68	12	562,200	562,200
1000-0418-1001	1	Dispatcher	\$16.68	12	37,480	37,480
1000-0418-1001	1	Dispatch Supervisor	\$17.72	12	37,142	37,142
1000-0418-1001		Holiday		12	38,000	38,000
1000-0418-1005		Overtime		12	65,000	65,000
TOTALS						
EMPLOYEE BENEFITTS COST SUMMARY					786,186	786,186

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0418-1001	Salaries - Full Time	721,186	721,186	721,186
1000-0418-1002	Salaries - Part Time	0	0	0
1000-0418-1005	Overtime	65,000	65,000	65,000
1000-0418-1006	FICA	60,144	60,144	60,144
1000-0418-1008	Retirement	120,444	120,444	120,444
1000-0418-1009	Health Insurance	137,988	137,988	137,988
1000-0418-1010	Worker's Comp	19,703	19,703	19,703
1000-0418-1011	Unemployment Comp	5,400	5,400	5,400
1000-0418-1014	Cobrasery	288	288	288
1000-0418-1015	Uniform Allowance	0	0	0
1000-0418-1016	Life Insurance	918	918	918
TOTAL PERSONAL SERVICES		1,131,071	1,131,071	1,131,071

ASHLEY COUNTY APPROPRIATION FOR 2024

CORONER

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0419-1001	SALARIES - FULL TIME	\$	21,669.00
1000-0419-1002	SALARIES - PART TIME	\$	11,330.00
1000-0419-1003	EXTRA HELP	\$	5,150.00
1000-0419-1006	FICA	\$	2,919.00
1000-0419-1009	HEALTH INSURANCE	\$	7,666.00
1000-0419-1010	WORKER'S COMP	\$	110.00
1000-0419-1011	UNEMPLOYMENT COMP	\$	55.00
1000-0419-1014	COBRASERV	\$	16.00
1000-0419-1016	LIFE INSURANCE	\$	51.00
1000-0419-2001	GENERAL SUPPLIES	\$	1,500.00
1000-0419-3030	TRAVEL	\$	1,500.00
1000-0419-3060	ELECTRICITY - COUNTY COOLER	\$	600.00
1000-0419-3090	DUES & MEMBERSHIP	\$	120.00
	TOTAL FOR CORONER	\$	52,686.00

ASHLEY COUNTY APPROPRIATION FOR 2024

OFFICE OF EMERGENCY MANAGEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0500-1001	SALARIES - FULL TIME	\$ 19,619.00
1000-0500-1006	FICA	\$ 1,501.00
1000-0500-1008	RETIREMENT	\$ 3,006.00
1000-0500-1009	HEALTH INSURANCE	\$ 3,833.00
1000-0500-1010	WORKER'S COMP	\$ 98.00
1000-0500-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0500-1014	COBRASERV	\$ 8.00
1000-0500-1016	LIFE INSURANCE	\$ 26.00
1000-0500-2001	GENERAL SUPPLIES	\$ 5,500.00
1000-0500-2002	SMALL EQUIPMENT	\$ 2,500.00
1000-0500-2005	FOOD	\$ 1,000.00
1000-0500-2007	FUEL, OIL AND LUBRICANTS	\$ 2,000.00
1000-0500-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
1000-0500-2028	SMALL TOOLS	\$ 2,000.00
1000-0500-3007	DRUG TESTING	\$ 50.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES (MITIGATION PLAN)	\$ 1,000.00
1000-0500-3010	WRECKER SERVICE	\$ 1,000.00
1000-0500-3021	POSTAGE	\$ 30.00
1000-0500-3022	CELL PHONES & PAGERS	\$ 900.00
1000-0500-3024	RADIO COMMUNICATIONS	\$ 35,300.00
1000-0500-3040	ADVERTISING & PUBLICATIONS	\$ 100.00
1000-0500-3053	FLEET LIABILITY	\$ 1,500.00
1000-0500-3060	ELECTRICITY	\$ 2,000.00
1000-0500-3062	WATER	\$ 500.00
1000-0500-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0500-3094	MEALS & LODGING	\$ 2,500.00
1000-0500-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 10,000.00
1000-0500-3103	GRANTS IN AID (RESCUE UNITS)	\$ 3,000.00
1000-0500-4004	MACHINERY & EQUIPMENT (REPEATERS)	\$ 16,500.00
	TOTAL FOR O.E.M.	\$ 125,271.00

ASHLEY COUNTY APPROPRIATION FOR 2024

FAIR ASSOCIATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0602-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR FAIR ASSOCIATION	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

ASHLEY COUNTY MUSEUM

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0603-3100	OTHER MISCELLANEOUS	\$ 4,500.00
	TOTAL FOR ASHLEY COUNTY MUSEUM	\$ 4,500.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY SANITATION - SOLID WASTE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0700-1001	SALARIES - FULL TIME	\$ 115,365.00
1000-0700-1005	OVERTIME	\$ 20,000.00
1000-0700-1006	FICA	\$ 10,356.00
1000-0700-1008	RETIREMENT	\$ 20,738.00
1000-0700-1009	HEALTH INSURANCE	\$ 22,998.00
1000-0700-1010	WORKER'S COMP	\$ 10,104.00
1000-0700-1011	UNEMPLOYMENT COMP	\$ 900.00
1000-0700-1014	COBRASERV	\$ 48.00
1000-0700-1016	LIFE INSURANCE	\$ 153.00
1000-0700-2001	GENERAL SUPPLIES	\$ 40,000.00
1000-0700-2002	SMALL EQUIPMENT	\$ 3,500.00
1000-0700-2007	FUEL, OIL & LUBRICANTS	\$ 40,000.00
1000-0700-2008	TIRES & TUBES	\$ 20,000.00
1000-0700-2023	PARTS & REPAIRS	\$ 54,000.00
1000-0700-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,500.00
1000-0700-3003	COMPUTER SERVICES	\$ 1,000.00
1000-0700-3007	DRUG TESTING	\$ 150.00
1000-0700-3010	WRECKER SERVICE	\$ 4,000.00
1000-0700-3021	POSTAGE	\$ 6,000.00
1000-0700-3053	FLEET LIABILITY	\$ 34,000.00
1000-0700-3073	LEASE - COPIER	\$ 2,500.00
1000-0700-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0700-3100	OTHER MISCELLANEOUS	\$ 250.00
1000-0700-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 10,000.00
1000-0700-3105	SALES TAX	\$ 40,000.00
	TOTAL FOR SOLID WASTE	\$ 457,762.00

ASHLEY COUNTY APPROPRIATION FOR 2024

LANDFILL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0701-1001	SALARIES - FULL TIME	\$ 78,244.00
1000-0701-1005	OVERTIME	\$ 35,000.00
1000-0701-1006	FICA	\$ 8,664.00
1000-0701-1008	RETIREMENT	\$ 17,349.00
1000-0701-1009	HEALTH INSURANCE	\$ 15,332.00
1000-0701-1010	WORKER'S COMP	\$ 6,064.00
1000-0701-1011	UNEMPLOYMENT COMP	\$ 600.00
1000-0701-1014	COBRASERV	\$ 32.00
1000-0701-1016	LIFE INSURANCE	\$ 102.00
1000-0701-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0701-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0701-2003	JANITORIAL SUPPLIES	\$ 1,500.00
1000-0701-2007	FUEL, OIL & LUBRICANTS	\$ 40,000.00
1000-0701-2008	TIRES & TUBES	\$ 6,000.00
1000-0701-2022	PLUMBING & ELECTRICAL	\$ 5,000.00
1000-0701-2023	PARTS & REPAIRS	\$ 70,000.00
1000-0701-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,500.00
1000-0701-2027	GRAVEL, DIRT & SAND	\$ 5,000.00
1000-0701-3002	MANAGEMENT CONSULTING (WATER SAMPLE	\$ 1,500.00
1000-0701-3004	ENGINEERING & ARCHITECTURAL	\$ 50,000.00
1000-0701-3007	DRUG TESTING	\$ 100.00
1000-0701-3021	POSTAGE	\$ 750.00
1000-0701-3022	CELL PHONES/PAGERS	\$ 750.00
1000-0701-3023	INTERNET CONNECTION	\$ 1,200.00
1000-0701-3060	UTILITIES - ELECTRICITY	\$ 3,000.00
1000-0701-3061	UTILITIES - GAS	\$ 600.00
1000-0701-3100	OTHER MISCELLANEOUS	\$ 15,000.00
1000-0701-3101	TRAINING & EDUCATION	\$ 2,000.00
1000-0701-3106	TIPPING FEES	\$ 85,000.00
	TOTAL FOR LANDFILL	\$ 458,287.00

ASHLEY COUNTY APPROPRIATION FOR 2024

VETERANS SERVICES

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0800-1001	SALARIES - HALF TIME	\$ 36,156.00
1000-0800-1006	FICA	\$ 2,766.00
1000-0800-1008	RETIREMENT	\$ 5,540.00
1000-0800-1009	HEALTH INSURANCE	\$ 7,666.00
1000-0800-1010	WORKER'S COMP	\$ 56.00
1000-0800-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0800-1014	COBRASERV	\$ 16.00
1000-0800-1016	LIFE INSURANCE	\$ 51.00
1000-0800-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0800-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0800-2005	FOOD	\$ 650.00
1000-0800-3003	COMPUTER SERVICES	\$ 500.00
1000-0800-3007	DRUG TESTING	\$ 50.00
1000-0800-3020	TELEPHONE & FAX - LANDLINE	\$ 2,600.00
1000-0800-3021	POSTAGE	\$ 500.00
1000-0800-3023	INTERNET CONNECTION	\$ 750.00
1000-0800-3030	TRAVEL	\$ 500.00
1000-0800-3040	ADVERTISING & PUBLICATIONS	\$ 250.00
1000-0800-3094	MEALS & LODGING	\$ 600.00
1000-0800-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 1,000.00
	TOTAL FOR VETERANS SERVICES	\$ 65,951.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY EXTENSION OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0801-1004	CONTRACT LABOR	\$ 65,000.00
1000-0801-3022	CELL PHONES & PAGERS	\$ 1,800.00
	TOTAL FOR COUNTY EXTENSION	\$ 66,800.00

ASHLEY COUNTY APPROPRIATION FOR 2024

PAUPERS & WELFARE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0802-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR PAUPERS & WELFARE	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

AREA AGENCY ON AGING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0803-3103	GRANTS - IN - AID	\$ 1,000.00
	TOTAL FOR AREA AGENCY ON AGING	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

CASA

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0804-3103	GRANTS - IN - AID	\$ 2,500.00
	TOTAL FOR CASA	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2024

DHS - CHILD WELFARE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0806-2023	PARTS & REPAIRS	\$ 10,000.00
1000-0806-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$ 8,000.00
	TOTAL FOR DHS BUILDING	\$ 18,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

ARPA - GENERAL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1006-0116-9999	TRANSFERS OUT	\$ 739,632.10
	TOTAL FOR ARPA FUND	\$ 739,632.10

ASHLEY COUNTY APPROPRIATION FOR 2024

LATC FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1007-0116-9999	TRANSFERS OUT	\$ 302,434.12
	TOTAL FOR LATC FUND	\$ 302,434.12

ASHLEY COUNTY APPROPRIATION FOR 2024

GARBAGE FEES - OTHER COUNTIES

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1860-0703-5005	LEASE PURCHASE PRINCIPAL	\$ 96,293.00
1860-0703-5006	LEASE PURCHASE INTEREST	\$ 35,632.00
	TOTAL FOR GARBAGE FEES OTHER COUNTIE	\$ 131,925.00

ASHLEY COUNTY APPROPRIATION FOR 2024

TREASURER - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3000-0103-1003	EXTRA HELP	\$	15,000.00
3000-0103-1006	FICA	\$	1,148.00
3000-0103-1010	WORKER'S COMP	\$	24.00
3000-0103-1011	UNEMPLOYMENT COMP	\$	150.00
3000-0103-2001	GENERAL SUPPLIES	\$	5,000.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	\$	10,000.00
3000-0103-3030	TRAVEL	\$	2,200.00
3000-0103-3094	MEALS & LODGING	\$	3,200.00
	TOTAL FOR TREASURER AUTOMATION	\$	36,722.00

ASHLEY COUNTY APPROPRIATION FOR 2024

TAX COLLECTOR - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3001-0104-2001	GENERAL SUPPLIES	\$ 3,000.00
3001-0104-2002	SMALL EQUIPMENT	\$ 2,500.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	\$ 15,000.00
	TOTAL FOR TAX COLLECTOR AUTOMATION	\$ 20,500.00

ASHLEY COUNTY APPROPRIATION FOR 2024

CIRCUIT COURT AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3002-0401-2002	SMALL EQUIPMENT	\$ 5,000.00
3002-0401-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CIRCUIT COURT AUTOMATION	\$ 5,001.00

ASHLEY COUNTY APPROPRIATION FOR 2024

ASSESSOR'S AMENDMENT #79

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	
3004-0105-1001	FULL TIME SALARIES (INCENTIVE PAY)	\$	3,000.00
3004-0105-1006	FICA	\$	230.00
3004-0105-1010	WORKER'S COMP	\$	5.00
3004-0105-1011	UNEMPLOYMENT	\$	9.00
3004-0105-2001	GENERAL SUPPLIES	\$	1,000.00
3004-0105-3040	ADVERTISING & PUBLICATIONS	\$	500.00
3004-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$	2,900.00
	TOTALS FOR ASSESSOR'S AMEND #79	\$	7,644.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY CLERK'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3005-0101-2001	GENERAL SUPPLIES	\$ 10,000.00
3005-0101-2002	SMALL EQUIPMENT	\$ 10,000.00
	TOTAL FOR COUNTY CLERK COST FUND	\$ 20,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

CIRCUIT CLERK RECORDER'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3006-0102-1001	SALARIES - FULL TIME	\$	37,142.00
3006-0102-1002	SALARIES - PART TIME	\$	20,592.00
3006-0102-1003	EXTRA HELP	\$	8,726.00
3006-0102-1006	FICA	\$	5,085.00
3006-0102-1008	RETIREMENT	\$	5,691.00
3006-0102-1009	HEALTH INSURANCE	\$	7,666.00
3006-0102-1010	WORKER'S COMP	\$	633.00
3006-0102-1011	UNEMPLOYMENT COMP.	\$	600.00
3006-0102-1014	COBRASERV	\$	16.00
3006-0102-1016	LIFE INSURANCE	\$	51.00
3006-0102-2001	GENERAL SUPPLIES	\$	5,000.00
3006-0102-2002	SMALL EQUIPMENT	\$	2,400.00
3006-0102-3003	COMPUTER SERVICES	\$	1,000.00
3006-0102-3007	DRUG TESTING	\$	100.00
3006-0102-3021	POSTAGE	\$	3,000.00
3006-0102-3030	TRAVEL	\$	700.00
3006-0102-3090	DUES & MEMBERSHIPS	\$	385.00
3006-0102-3094	MEALS & LODGING	\$	1,200.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$	15,000.00
	TOTAL FOR CIRCUIT CLERK RECORDER'S COST	\$	114,987.00

ASHLEY COUNTY APPROPRIATION FOR 2024

LAW ENFORCEMENT AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3007-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,250.00
	TOTAL FOR LAW ENFORCEMENT AUTOMATION	\$ 2,250.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY CLERK ACT 745 OF 2007

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3010-0101-2001	GENERAL SUPPLIES	\$ 2,000.00
	TOTAL FOR COUNTY CLERK ACT 745 OF 2007	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

ASSESSOR'S REAPPRAISAL COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 140,211.12
	TOTAL FOR ASSESSOR'S REAPPRAISAL COST FUND	\$ 140,211.12

ASHLEY COUNTY APPROPRIATION FOR 2024

CHILD SUPPORT COLLECTION COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3012-0114-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR CHILD SUPPORT COST FUND	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3014-0400-2002	SMALL EQUIPMENT	\$	10,000.00
3014-0400-3020	TELEPHONE/FAX LANDLINE	\$	20,000.00
3014-0400-3021	POSTAGE	\$	4,500.00
3014-0400-3022	CELL PHONES/PAGERS	\$	6,000.00
3014-0400-3023	INTERNET CONNECTION	\$	6,750.00
	TOTAL FOR SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND	\$	47,250.00

ASHLEY COUNTY APPROPRIATION FOR 2024

DRUG CONTROL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$ 5,000.00
	TOTAL FOR DRUG CONTROL FUND	\$ 5,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY JAIL OPERATION & MAINTENANCE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3018-0418-2024	MAINTENANCE & SERVICE CONTRACT (TURN KEY HEALTH)	\$ 172,717.00
3018-0418-9999	TRANSFERS OUT	\$ 996,000.00
	TOTAL FOR COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 1,168,717.00

TRANSFER \$402,000 IN JANUARY 2024 AND THEN ANOTHER TRANSFER WILL BE DONE IN AUGUST 2024 FOR \$594,000

ASHLEY COUNTY APPROPRIATION FOR 2024

BOATING SAFETY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3019-0502-9999	TRANSFERS OUT	\$ 2,600.00
	TOTAL FOR BOATING SAFETY	\$ 2,600.00

ASHLEY COUNTY APPROPRIATION FOR 2024

911 / ETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3020-0501-1001	SALARIES - HALF TIME	\$ 149,204.00
3020-0501-1005	OVERTIME (FOR DISPATCHERS ONLY)	\$ 3,000.00
3020-0501-1006	FICA	\$ 11,644.00
3020-0501-1008	RETIREMENT	\$ 23,318.00
3020-0501-1009	HEALTH INSURANCE	\$ 30,664.00
3020-0501-1010	WORKER'S COMP	\$ 3,232.00
3020-0501-1011	UNEMPLOYMENT COMP	\$ 1,200.00
3020-0501-1014	COBRASERV	\$ 64.00
3020-0501-1016	LIFE INSURANCE	\$ 204.00
3020-0501-2001	GENERAL SUPPLIES	\$ 2,500.00
3020-0501-2002	SMALL EQUIPMENT	\$ 20,000.00
3020-0501-2007	FUEL, OIL & LUBRICANTS	\$ 1,000.00
3020-0501-2008	TIRES & TUBES	\$ 200.00
3020-0501-2020	BUILDING MATERIALS & SUPPLIES	\$ 15,000.00
3020-0501-2023	PARTS & REPAIRS	\$ 200.00
3020-0501-2024	MAINTENANCE & SERVICE CONTRACT	\$ 500.00
3020-0501-3003	COMPUTER SERVICES	\$ 500.00
3020-0501-3007	DRUG TESTING	\$ 200.00
3020-0501-3009	OTHER PROFESSIONAL SERVICES	\$ 3,000.00
3020-0501-3020	TELEPHONE & FAX - LANDLINE	\$ 40,000.00
3020-0501-3021	POSTAGE	\$ 100.00
3020-0501-3022	CELL PHONES/PAGERS	\$ 2,000.00
3020-0501-3023	INTERNET CONNECTION	\$ 750.00
3020-0501-3053	FLEET LIABILITY	\$ 644.00
3020-0501-3073	LEASE - MACHINERY & EQUIPMENT - COPIER	\$ 8,800.00
3020-0501-3090	DUES & MEMBERSHIPS	\$ 500.00
3020-0501-3094	MEALS & LODGING	\$ 1,500.00
3020-0501-3100	OTHER MISCELLANEOUS	\$ 1,000.00
3020-0501-3101	TRAINING & EDUCATION	\$ 3,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 32,100.00
3020-0501-4004	MACHINERY & EQUIPMENT (CONSOLES)	\$ 250,000.00
	TOTAL FOR 911/ETS	\$ 606,024.00

ASHLEY COUNTY APPROPRIATION FOR 2024

DISTRICT COURT PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3027-0409-2001	GENERAL SUPPLIES	\$ 4,000.00
3027-0409-3009	OTHER PROFESSIONAL SERVICES	\$ 8,000.00
	TOTAL FOR DISTRICT COURT PROBATION FEE FUND	\$ 12,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

JUVENILE INTAKE / PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3031-0414-2001	GENERAL SUPPLIES	\$ 10,000.00
3031-0414-3100	OTHER MISCELLANEOUS	\$ 9,814.29
	TOTAL FOR JUVENILE INTAKE PROBATION FEE FUND	\$ 19,814.29

ASHLEY COUNTY APPROPRIATION FOR 2024

CIRCUIT CLERK COMMISSIONER FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3039-0102-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CIRCUIT CLERK COMMISSIONER FEE FUN	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2024

ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3042-0105-3009	OTHER PROFESSIONAL SERVICES	\$	100.00
3042-0105-3100	OTHER MISCELLANEOUS	\$	100.00
	TOTAL FOR ASSESSOR'S LATE ASSESSMENT FEE FUND	\$	200.00

ASHLEY COUNTY APPROPRIATION FOR 2024

HOSPITAL SALES TAX

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3404-0302-9999	TRANSFERS OUT	\$ 668,000.00
	TOTAL FOR HOSPITAL SALES TAX	\$ 668,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COURTHOUSE SECURITY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3413-0504-2002	SMALL EQUIPMENT	\$ 4,002.10
	TOTAL FOR COURTHOUSE SECURITY	\$ 4,002.10

ASHLEY COUNTY APPROPRIATION FOR 2024

ROAD DEPARTMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0200-1001	SALARIES - FULL TIME	\$ 1,161,213.00
2000-0200-1005	OVERTIME	\$ 150,000.00
2000-0200-1006	FICA	\$ 100,308.00
2000-0200-1008	RETIREMENT	\$ 201,671.00
2000-0200-1009	HEALTH INSURANCE	\$ 237,646.00
2000-0200-1010	WORKER'S COMP	\$ 75,000.00
2000-0200-1011	UNEMPLOYMENT COMP	\$ 10,300.00
2000-0200-1014	COBRASERV	\$ 496.00
2000-0200-1016	LIFE INSURANCE	\$ 1,581.00
2000-0200-2001	GENERAL SUPPLIES	\$ 80,000.00
2000-0200-2002	SMALL EQUIPMENT	\$ 4,000.00
2000-0200-2007	FUEL, OIL & LUBRICANTS	\$ 348,000.00
2000-0200-2008	TIRES & TUBES	\$ 80,000.00
2000-0200-2023	PARTS & REPAIRS	\$ 352,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 6,000.00
2000-0200-2025	ASPHALT	\$ 500,000.00
2000-0200-2026	CULVERT & PIPE	\$ 350,000.00
2000-0200-2027	GRAVEL, DIRT & SAND	\$ 170,000.00
2000-0200-2029	SMALL TOOLS	\$ 2,000.00
2000-0200-2031	BRIDGES & STEEL	\$ 150,000.00
2000-0200-3003	COMPUTER SERVICES	\$ 1,500.00
2000-0200-3007	DRUG TESTING	\$ 1,240.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	\$ 22,700.00
2000-0200-3010	WRECKER SERVICE	\$ 4,000.00
2000-0200-3011	TRAFFIC LIGHT - SERVICE CHARGES	\$ 3,500.00
2000-0200-3020	TELEPHONE & FAX - LANDLINE	\$ 4,800.00
2000-0200-3021	POSTAGE	\$ 200.00
2000-0200-3022	CELL PHONES & PAGERS	\$ 2,000.00
2000-0200-3023	INTERNET CONNECTION	\$ 2,000.00
2000-0200-3040	ADVERTISING & PUBLICATIONS	\$ 1,200.00
2000-0200-3053	FLEET LIABILITY	\$ 100,000.00
2000-0200-3060	ELECTRICITY	\$ 25,000.00
2000-0200-3061	GAS	\$ 5,000.00
2000-0200-3062	WATER	\$ 3,500.00
2000-0200-3073	LEASE - TRACKHOE 320	\$ 33,000.00
2000-0200-3090	DUES & MEMBERSHIPS	\$ 800.00
2000-0200-3100	OTHER MISCELLANEOUS	\$ 2,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPORT	\$ 1,000.00
2000-0200-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 150,000.00
2000-0200-4005	VEHICLES	\$ 20,000.00
2000-0200-4007	COUNTY MATCHING ADVANCE - ROAD CONSTRUCTION & MAINT.	\$ 324,776.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$ 283,277.00
2000-0200-5006	LEASE PURCHASE INTEREST	\$ 55,433.00
2000-0200-5007	LEASE PURCHASE TRUE VALUE BLDG	\$ 57,000.00
2000-0200-9999	TRANSFERS OUT	\$ 2,500.00
	TOTAL FOR ROAD	\$ 5,086,641.00
	LESS SOIL CONSERVATION	\$ (2,500.00)
	TOTAL	\$ 5,084,141.00

**Application for Appropriation
Part A- Personnel Budgeting**

**Applicant:
COUNTY ROAD DEPARTMENT**

**Fiscal Period:
2024**

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr. Request	General Fund TOTALS
2000-0200-1001	1	½ County Judge	\$30.47	6	31,689	31,689
2000-0200-1001	1	½ Administrative Assistant	\$17.72	6	18,571	18,571
2000-0200-1001	1	½ Deputy Clerk	\$16.78	6	17,586	17,586
2000-0200-1001	1	½ OEM Coordinator	\$18.72	6	19,619	19,619
2000-0200-1001	2	Supervisors (\$44,582 each)	\$21.27	12	89,164	89,164
2000-0200-1001	2	Mechanics (\$40,977 each)	\$19.55	12	81,954	81,954
2000-0200-1001	1	Mechanic	\$19.26	12	40,369	40,369
2000-0200-1001	2	HEO I (\$40,118 each)	\$19.14	12	80,236	80,236
2000-0200-1001	3	HEO II (\$38,357 each)	\$18.30	12	115,071	115,071
2000-0200-1001	5	HEO II (\$37,980 each)	\$18.12	12	151,920	151,920
2000-0200-1001	6	HEO III (\$37,519 each)	\$17.90	12	225,114	225,114
2000-0200-1001	4	Hot Mix Operators (\$37,267 each)	\$17.78	12	149,068	149,068
2000-0200-1001	4	Laborers (\$35,213 each)	\$16.80	12	140,852	140,852
2000-0200-1005		Overtime		12	150,000	150,000
		TOTALS			1,311,213	1,311,213

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
2000-0200-1001	Salaries – Full Time	1,161,213	1,161,213	1,161,213
2000-0200-1005	Overtime	150,000	150,000	150,000
2000-0200-1006	FICA	100,308	100,308	100,308
2000-0200-1008	Retirement	201,671	201,671	201,671
2000-0200-1009	Health Insurance	237,646	237,646	237,646
2000-0200-1010	Worker's Comp	75,000	75,000	75,000
2000-0200-1011	Unemployment Comp	10,300	10,300	10,300
2000-0200-1014	Cobraserv	496	496	496
2000-0200-1016	Life Insurance	1,581	1,581	1,581
	TOTAL PERSONAL SERVICES	1,938,215	1,938,215	1,938,215

ASHLEY COUNTY APPROPRIATION FOR 2024

ROAD - SOIL CONSERVATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0201-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR SOIL CONSERVATION	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2024

ROAD FUEL TAX FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2003-0200-2007	FUEL, OIL & LUBRICANTS	\$ 156,000.00
	TOTAL FOR ROAD FUEL TAX FUND	\$ 156,000.00

ASHLEY COUNTY APPROPRIATION FOR 2024

COUNTY LIBRARY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3008-0600-1001	SALARIES - FULL TIME	\$ 108,656.00
3008-0600-1002	SALARIES - PART TIME	\$ 12,000.00
3008-0600-1006	FICA	\$ 9,231.00
3008-0600-1008	RETIREMENT	\$ 16,647.00
3008-0600-1009	HEALTH INSURANCE	\$ 22,998.00
3008-0600-1010	WORKER'S COMP	\$ 190.00
3008-0600-1011	UNEMPLOYMENT COMP	\$ 675.00
3008-0600-1014	COBRASERV	\$ 48.00
3008-0600-1016	LIFE INSURANCE	\$ 153.00
3008-0600-2001	GENERAL SUPPLIES	\$ 3,000.00
3008-0600-2002	SMALL EQUIPMENT	\$ 500.00
3008-0600-2003	JANITORIAL SUPPLIES	\$ 500.00
3008-0600-2009	OTHER SUNDRY - BOOKS, MAGAZINES, CD'S, DVD'S	\$ 25,000.00
3008-0600-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 300.00
3008-0600-3007	DRUG TESTING	\$ 80.00
3008-0600-3020	TELEPHONE & FAX - LANDLINE	\$ 1,300.00
3008-0600-3021	POSTAGE	\$ 150.00
3008-0600-3023	INTERNET CONNECTION	\$ 800.00
3008-0600-3052	FIRE & EXTENDED COVERAGE	\$ 5,000.00
3008-0600-3060	ELECTRICITY	\$ 3,000.00
3008-0600-3061	GAS	\$ 1,100.00
3008-0600-3062	WATER	\$ 1,100.00
3008-0600-3090	DUES & MEMBERSHIP	\$ 250.00
3008-0600-3100	OTHER MISCELLANEOUS	\$ 500.00
3008-0600-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 2,000.00
3008-0600-3103	CROSSETT STATE AID	\$ 25,000.00
3008-0600-3104	FURNITURE	\$ 2,000.00
	TOTAL FOR COUNTY LIBRARY	\$ 242,178.00



2023-2026 Ashley County Officials

Circuit and Chancery Clerk

Vickie Riley Stell
409 Ashley 122 Road
Hamburg, AR 71646
Business (870) 853-2030
Fax (870) 853-2034
Home (870) 853-8331
Cell (870) 853-6237
E-Mail: vstell4@sbcglobal.net

County Assessor

Beth Rush
137 Ashley 427 Road
Hamburg, AR 71646
Business (870) 853-2060
Fax (870) 853-2002
Home (870) 305-5440
E-Mail: bethr@ashleycountyar.com

County Clerk

Christie Martin
107 Ashley 115 Road
Hamburg, AR 71646
Business (870) 853-2020
Fax (870) 853-2082
Cell (870) 940-0525
E-Mail: ashleycoclerk@sbcglobal.net

County Collector

Lori T. Pennington
113 Ashley 370 Road
Wilmot, AR 71676
Business (870) 853-2050
Fax (870) 853-2055
Cell (870) 831-9475
E-Mail: loripennington@ashleycountycoll.com

County Coroner

David "Keith" Medders
1714 Parkway Drive
Crossett, AR 71635
Business (870) 364-6171
Fax (870) 229-0347
E-Mail: kmedders@aol.com

County Judge

Jim Hudson
167 Ashley 481 Road
Fountain Hill, AR 71642
Business (870) 853-2000
Cell (870) 853-6810
E-Mail: ashleycountyjudge@att.net

County Sheriff

Tommy Sturgeon
137 Hwy 52 E
Hamburg, AR 71646
PO Box 1885
Crossett, AR 71635
Business (870) 853-2040
Fax (870) 853-0017
Cell (870) 940-2873
E-Mail: deputyclerk@ashleycountysheriff.com

County Surveyor (Vacant)**County Treasurer**

Stacey Ricks Breshears
164 Ashley 391 Road
Crossett, AR 71635
Business (870) 853-2010
Cell (870) 500-2354
E-Mail: sjwhite65@yahoo.com

2023-2024 Ashley County Constables

Carter Township

Heath Adam Breedlove
145 Ashley 170
Hamburg, AR 71646
Home (870) 853-2581

Egypt Township

Frankie Lee Tanksley
601 Elm Street
Crossett, AR 71635
Phone (870) 500-5514

Elon Township

Michael Anthony Kennedy
381 Ashley 5 East
Crossett, AR 71635
Home (870) 304-3584
Cell (870) 500-3125

Extra Township

James Austin
1998 Ashley 25
Hamburg, AR 71646
Home (870) 940-0280

Banner Township (Vacant)

Bayou Township (Vacant)

Beech Creek Township (Vacant)

De Bastrop Township (Vacant)

Longview Township (Vacant)

Millcreek Township (Vacant)

Montrose Township (Vacant)

Portland Township (Vacant)

Prairie Township (Vacant)

White Township (Vacant)

Wilmot Township (Vacant)

**2023-2024 Ashley County Justices of the Peace
Quorum Court**

JP DISTRICT #1

Ron Miller
251 Keller Bend Road
Wilmot, AR 71676
Cell (870) 510-1299
E-Mail: ronlmiller47@gmail.com

JP DISTRICT #2

Billie C Pippen
PO Box 129
Hamburg, AR 71646
Home (870) 550-0797
E-Mail: billypippen@icloud.com

JP DISTRICT #3

Jimmy Pennington
520 Wilcoxon Street
Hamburg, AR 71646
Home (870) 853-7756
Cell (870) 853-6778
E-Mail: jimmypennington70@att.net

JP DISTRICT #4

Rickey Nelms
519 Ashley 95 Road
Hamburg, AR 71646
Work (870) 866-6729
E-Mail: [rickynelms13@gmail](mailto:rickynelms13@gmail.com)

JP DISTRICT #5

Jeff Langley
1276 Hwy 52 W
Crossett, AR 71635
Home (870) 364-9202
Cell (870) 500-8956
E-Mail: cfd24@yahoo.com

JP DISTRICT #6

Ronnie Wheeler
262 Bell Branch Road
Crossett, AR 71635
Home (870) 364-4780
E-Mail: rwheels10@outlook.com

JP DISTRICT #7

Rhonda Phippen
1000 Petersburg Trail
Crossett, AR 71635
Phone (870) 364-5720
E-Mail: pippenappraisals@outlook.com

JP DISTRICT #8

Bob Rush
1003 Willow Street
Crossett, AR 71635
Home (870) 500-9050

JP DISTRICT #9

Greg Sivils
251 Ashley 5 W
Crossett, AR 71635
Cell (870) 304-6461
Fax (870) 364-6748
E-Mail: gsivils@windstream.net

2023-2026 Ashley County Mayors

4 Year Term

Crossett Mayor

Mayor Crystal Marshall
201 Main St
Crossett, AR 71635
Phone (870) 364-4825
Cell (870) 415-0014

Fountain Hill Mayor

Mayor Ulrica M Trotter
PO Box 35
Fountain Hill, AR 71642
Phone (870) 853-9820

Hamburg Mayor

Mayor David Streeter
PO Box 72/305 E Adams Street
Hamburg, AR 71646
Phone (870) 853-5300
Cell (870) 940-0555
E-Mail: davidstreeter@cityofhamburg.com

Montrose Mayor

Mayor Joseph Carlton
PO Box 197/1384 Hwy 165 N
Montrose, AR 71658
Cell (870) 737-2785
Work (870) 818-8016

Parkdale Mayor

Mayor Latreace Taylor
PO Box 234
Parkdale, AR 71661
Phone (870) 737-1565
E-Mail: latrecetaylor1962@gmail.com

Portland Mayor

Mayor Thomas Frazer
PO Box 126/227 N Main Street
Portland, AR 71663
Phone (870) 737-2873
E-Mail: tfrazer71663@gmail.com

Wilmot Mayor

Mayor Carolyn E Harris
PO Box 67/405 Church Street
Wilmot, AR 71676
Phone (870) 473-2530
Work (870) 473-2603

2023-2024 Crossett Aldermen

First Class City at Large

Ward 1 Position 1

C.T. Foster
306 N Tennessee Street
Crossett, AR 71635
Phone (870) 364-6679

City Attorney (Appointed 2023-2024)

Tyler Mills
143 JD Mills
Crossett, AR 71635
Phone (870) 304-1000

Ward 1 Position 2

Sheila Phillips
601 Cedar Street
Crossett, AR 71635
Phone (870) 500-5962

Ward 2 Position 1

Kerstin Mondragon
123 Brentwood Circle
Crossett, AR 71635
Phone (870) 940-0186

Ward 2 Position 2

Chris Gill
101 Woodshire Drive
Crossett, AR 71635
Phone (870) 364-1616

Ward 3 Position 1

Dan Ray Pevy
1006 Walnut Street
Crossett, AR 71635
Phone (870) 415-1348

Ward 3 Position 2

James Knight
609 Walnut Street
Crossett, AR 71635
Phone (870) 500-2246

City Clerk/Treasurer (2023-2026)

Clark Terrell
1305 Cedar Street
Crossett, AR 71635
Phone (870) 364-5006

2023-2024 Hamburg Aldermen

First Class City by Ward

Ward 1 Position 1

Beverly Mays
422 South Hickory Street
Hamburg, AR 71646
Phone (870) 853-4262

City Attorney (2023-2026)

Paul Keith
400 W Lincoln Street
Hamburg, AR 71646
Phone (870) 853-4749

Ward 1 Position 2

Daniel Shelton Jr
518 Bellott Street
Hamburg, AR 71646
Phone (870) 853-8767
E-Mail: dshelton@hmdlions.org

Ward 2 Position 1

Mike Sanderlin
725 East Foote Street
Hamburg, AR 71646
Phone (870) 853-2428
Fax (870) 853-9388

Ward 2 Position 2

Derenda D Stanley
900 E St Louis Street
Hamburg, AR 7164
Cell (870) 853-6655

Ward 3 Position 1

DeAnne Murphy
510 S Main Street
Hamburg, AR 71646
Phone (870) 853-8008
E-Mail: deannemurphy@sbcglobal.net

Ward 3 Position 2

Drew Foote
409 E Parker Street
Hamburg, AR 71646
Phone (870) 853-6513

Hamburg Clerk/Treasurer (2023-2026)

Melissa Carpenter
982 E Parker Street
Hamburg, AR 71646
Phone: (870) 853-6326

2023-2024 Fountain Hill Aldermen

Inc. Town at Large

Position 1 (Carry-over)

Loretta Woods
110 Oak Street
PO Box 101
Fountain Hill, AR 71642
Phone (870) 224-3620

Position 2 (Carry-over)

Leetell Jenkins, Jr
202 S Cypress Street
PO Box 31
Fountain Hill, AR 71642
Phone (870) 831-0357
Or (870) 853-2252

Position 3 (Carry-over)

Michael Cox
319 Maple Street
PO Box 112
Fountain Hill, AR 71642
Phone (870) 853-5801

Position 4 (Vacant)

Position 5

Brian Slaughter
110 N Mulberry Street
PO Box 242
Fountain Hill, AR 71642
Cell (870) 831-9213

Treasurer/Recorder (2023-2026)

Linda Riley
314 Maple Street
PO Box 195
Fountain Hill, AR 71642
Phone (870) 853-3697

2023-2024 Montrose Aldermen

Inc. Town at Large

Position 1

Emma Woods
111 E Elm Street
PO Box 124
Montrose, AR 71658

Position 2

Jack Woods
804 W 3rd Street
PO Box 65
Montrose, AR 71658

Position 3

Donovan Peoples
709 Hwy 82 B West
PO Box 345
Montrose, AR 71658
Phone (870) 737-3632

Position 4

Esther M Moseby
927 Hwy 82 B West
PO Box 219
Montrose, AR 71658

Position 5 (Vacant)

Recorder/Treasurer (2023-2026)

Cindy Friend
PO Box 53
Montrose, AR 71658
Phone (870) 737-2936

2023-2024 Parkdale Aldermen

Second Class City at Large

Ward 1 Position 1 (Vacant)

Ward 1 Position 2 (Appointed)

Vera Caldwell
PO Box 190
Parkdale, AR 71661
Phone (870) 997-0881

Ward 2 Position 1

Bertha Sherrer
304 Bride Street
PO Box 14
Parkdale, AR 71661
Phone (870) 310-2504

Ward 2 Position 2

Rickie Rich
219 Church Street
PO Box 271
Parkdale, AR 71661
Phone (870) 473-2272

2023-2024 Portland Aldermen

Second Class City at Large

Ward 1 Position 1

Mary Ashley Woods
612 N Main Street
PO Box 461
Portland, AR 71663
Phone (870) 737-3770

Ward 1 Position 2

Jerad Selby
204 Ash Street
PO Box 412
Portland, AR 71663
Phone (870) 877-1410

Ward 2 Position 1 (Appointed)

Edward Moseby, Jr
115 S Main Street
PO Box 264
Portland, AR 71663
Phone (870) 737-3350

Ward 2 Position 2

Marcia Vestal
100 Hwy 160 East
Portland, AR 71663
Phone (870) 818-6146

City Recorder/Treasurer (2023-2026)

Amber Spaulding
318 Moon Street
PO Box 194
Portland, AR 71663
Phone (870) 308-2198

2023-2024 Wilmot Aldermen

Second Class City at Large

East Ward Position 1

Catherine Rollins
201 S Wilhite Street
PO Box 83
Wilmot, AR 71676
Phone (870) 473-2884

East Ward Position 2

Sandrual Cole
423 S 4th Street
PO Box 363
Wilmot, AR 71676
Phone (310) 529-2871

West Ward Position 1

Tina Dunn
298 Bayou Street
PO Box 424
Wilmot, AR 71676
Phone (501) 563-3879

West Ward Position 2 (Vacant)

South Ward Position 1

Mary McAdoo
PO Box 361
Wilmot, AR 71676
Phone (870) 940-0225
E-Mail: mmcadoo@windstream.net

South Ward Position 2

Shirley Shelton
353 S 2nd Street
PO Box 314
Wilmot, AR 71676
Phone (870) 314-1131

Recorder/Treasurer (Carry-Over)

Ebony Jackson
411 Lake St
PO Box 462
Wilmot, AR 71676
Phone (870) 473-2472
Fax (870) 473-2530

2024 Crossett School Board

5 Year Term

Zone 1	Debra Barnes 207 Dr. Martin Luther King Drive Crossett, AR 71635	2023-2026
Zone 2	John Michael Webb 107 Lakewood Court Crossett, AR 71635	2023-2024
Zone 3	Debbie Summers 2420 Ashley 12 W Crossett, AR 71635	2024-2028
Zone 4	Barry Burchfield 2588 Ashley 7 E Crossett, AR 71635	2023-2025
Zone 5	Jenny Allen 137 Greenbriar Circle Crossett, AR 71635	2023-2027

Anthony Boykin, CSD Superintendent
219 Main Street
Crossett, AR 71635
(870) 364-3112

2024 Hamburg School Board

4 Year Term

Zone 1	Shelby Williams 1605 N Main Street Hamburg, AR 71646	2023-2025
Zone 2	Josh Barley 730 Hwy 160 E Portland, AR 71663	2023-2025
Zone 3	Angela Holland 1315 Ashley 25 Hamburg, AR 71646	2024-2027
Zone 4	James Hartshorn 407 S Cherry Street Hamburg, AR 71646	2023-2024
Zone 5	Shawn Carpenter 131 Greenbrier Road Hamburg, AR 71646	2023-2024
Zone 6	Trey Tubbs 216 Ashley Road 81 Hamburg, AR 71646	2023-2026
Zone 7	Maggie Ware 417 Hickory Street Hamburg, AR 71646	2023-2026

Tracy Streeter, HSD Superintendent
202 E Parker Street
Hamburg, AR 71646
(870) 853-9851

District Judges 2021-2024

Ashley County District Court

S. Reid Harrod, Jr.

PO Box 72

Hamburg, AR 71646

Phone (870) 853-8326

Fax (870) 853-5433

E-Mail: harrod@ashleycountydistrictcourt.org
hamburg@ashleycountydistrictcourt.org
crossett@ashleycountydistrictcourt.org