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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 140.00 per diem (regular meeting)

Thank you for your help,

Loretta Green
Receptionist
Association of Arkansas Counties
P. 501.372.7550
F. 501.372.0611



APPROPRIATION ORDINANCE NO. 2023-3
AN APPROPRIATION ORDINANCE AMENDING THE 2022
COUNTY BUDGET

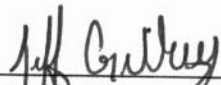
SECTION 1. That the Miscellaneous Budgets are outlined as described in Exhibit "A" attached hereto, and made a part of by reference only.

SECTION 2. That the purpose of this ordinance is to amend Appropriation Ordinance No. 2022-31 by attaching Exhibit "A".

SECTION 3. That this Appropriation Ordinance is on file in the County Clerk's Office and is available for viewing and copying during regular office hours.

Dated: January 9th, 2023.

APPROVED: _____


Jeff Gilkey, County Judge

ATTEST: Anna Ward
Anna Ward, County Clerk

ORDINANCE BY: Budget Committee

EXHIBIT "A"

CORONAVIRUS RELIEF FUND (1005)

COUNTY JUDGE

- a. Line item #0100-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
 - b. Line item #0100-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
 - c. Line item #0100-1008 "Retirement Matching" read \$ 1,286.88, increase of \$ 160.86.
- TOTAL PERSONAL SERVICES read \$ 10,329.50, increase of \$ 1,291.19.
GRAND TOTAL COUNTY JUDGE read \$ 10,329.50, increase of \$ 1,291.19.

COUNTY CLERK

- a. Line item #0101-1001 "Salaries-Full-time" read \$ 8,940.00, increase of \$ 1,190.00.
 - b. Line item #0101-1006 "Social Security Matching" read \$ 683.90, increase of \$ 91.03.
 - c. Line item #0101-1008 "Retirement Matching" read \$ 1,369.58, increase of \$ 182.30.
- TOTAL PERSONAL SERVICES read \$ 10,993.48, increase of \$ 1,463.33.
GRAND TOTAL COUNTY CLERK read \$ 10,993.48, increase of \$ 1,463.33.

COUNTY TREASURER

- a. Line item #0103-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
 - b. Line item #0103-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
 - d. Line item #0103-1008 "Retirement Matching" read \$ 1,496.88, increase of \$ 187.11.
- TOTAL PERSONAL SERVICES read \$ 10,539.50, increase of \$ 1,317.44.
GRAND TOTAL COUNTY TREASURER read \$ 10,539.50, increase of \$ 1,317.44.

COUNTY ASSESSOR

- a. Line item #0105-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
- b. Line item #0105-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
- c. Line item #0105-1008 "Retirement Matching" read \$ 1,339.38, increase of \$ 187.11.

TOTAL PERSONAL SERVICES read \$ 10,382.00, increase of \$ 1,317.44.

GRAND TOTAL COUNTY ASSESSOR read \$ 10,382.00, increase of \$ 1,317.44.

COUNTY SHERIFF

- a. Line item #0400-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
- b. Line item #0400-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
- d. Line item #0400-1008 "Retirement Matching" read \$ 1,365.63, increase of \$ 187.11.

TOTAL PERSONAL SERVICES read \$ 10,408.25, increase of \$ 1,317.44.

GRAND TOTAL COUNTY SHERIFF read \$ 10,409.25, increase of \$ 1,317.44.

CORONER

- a. Line item #0419-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
- c. Line item #0419-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
- d. Line item #0419-1008 "Retirement Matching" read \$ 1,470.63, increase of \$ 187.11.

TOTAL PERSONAL SERVICES read \$ 10,513.25, increase of \$ 1,317.44.

GRAND TOTAL CORONER read \$ 10,513.25, increase of \$ 1,317.44.

GRAND TOTAL CORONAVIRUS RELIEF FUND read \$ 63,165.98, increase of \$ 8,024.28.

APPROPRIATION ORDINANCE NO. 2023-2

BE IT ENACTED BY THE QUORUM COURT OF YELL COUNTY, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH GENERAL, COUNTY ROADS, YELL COUNTY LIBRARY TWO MILL TAX FUNDS, AND OTHER MISCELLANEOUS FUNDS."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The amended annual budget for calendar year 2023 indentified as "2023 Annual Budget, Yell County, Arkansas, dated January 9, 2023 is hereby adopted." A copy of said budget shall be filed in the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. That the purpose of this ordinance is to amend Appropriation Ordinance No. 2022-32 by attaching Exhibit "A"

SECTION 3. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 4. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto. THIS BUDGET IS HEREBY APPROVED FOR THE FIRST THREE MONTHS OF 2023 AND WILL BE REVIEWED BY THE YELL COUNTY QUORUM COURT IN MARCH 2023.

SECTION 5. TRANSFERS. Any transfers of monies between the various funds of the county or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Yell County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 6. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. TOTAL PROJECTED GENERAL FUNDS REVENUES FOR 2023 ARE \$ 5,143,971.62 with Appropriations listed in Exhibit "A" attached hereto, total \$ 5,184,916.46.

B. COUNTY ROAD FUND. TOTAL PROJECTED COUNTY ROAD FUND REVENUES FOR 2022 ARE \$ 3,708,736.76, with Appropriation listed in Exhibit "A" attached hereto, total \$ 3,562,607.66.

Personal Services	\$ 1,909,347.66
Supplies	\$ 1,312,300.00
Other Services & Charges	\$ 165,960.00
Capital Outlays	\$ 175,000.00

GRAND TOTAL APPROPRIATION	\$ 3,562,607.66

C. YELL COUNTY LIBRARY TWO MILL TAX FUND BUDGET. Total Projected Library Revenues for 2023 are \$.

Personal Services	\$ 322,500.00
Supplies	\$ 81,000.00
Other Services & Charges	\$ 170,900.00
Capital Outlays	\$ 0.00

	\$ 574,400.00

D. OTHER MISCELLANEOUS APPROPRIATIONS are listed on budgets following the above budget appropriations.

SECTION 6. SEVERABILITY. If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of the Ordinance are declared to be severable.

DATED: January 9, 2023.

APPROVED: Jeff Gilkey
 Jeff Gilkey, County Judge

ATTEST: Anna Ward
 Anna Ward, County Clerk

Ordinance by: Budget Committee

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2023 ANNUAL BUDGET FOR YELL COUNTY, ARKANSAS

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#1000-0100	COUNTY JUDGE	91,727.84
#1000-0101	COUNTY CLERK	374,259.97
#1000-0103	COUNTY TREASURER	157,548.10
#1000-0104	COUNTY COLLECTOR	294,942.41
#1000-0105	COUNTY ASSESSOR	370,837.37
#1000-0106	EQUALIZATION BOARD	1,500.00
#1000-0107	QUORUM COURT	64,643.58
#1000-0108	COURTHOUSE MAINTENANCE	36,372.63
#1000-0109	ELECTION COMMISSION	83,063.43
#1000-0111	COUNTY BUILDINGS	49,931.44
#1000-0117	COUNTY ASCS BUILDING	21,670.26
#1000-0119	OTHER COUNTY EXPENSE	78,497.10
#1000-0300	COUNTY HEALTH	67,838.62
#1000-0400	COUNTY SHERIFF	1,539,810.70
#1000-0401	CIRCUIT COURT DIVISION I	11,090.20
#1000-0402	CIRCUIT COURT DIVISION II	22,075.82
#1000-0403	CIRCUIT COURT DIVISION III	91,099.63
#1000-0404	JURORS & WITNESSES	10,000.00
#1000-0409	DISTRICT COURT	198,993.11
#1000-0415	JUVENILE INTAKE OFFICE	111,311.44
#1000-0416	PROSECUTING ATTORNEY	141,602.51
#1000-0419	CORONER	28,328.48
#1000-0420	CONSTABLES	9.00
#1000-0421	COUNTY GRANTS-IN-AID LAW ENFOR.	5,400.00
#1000-0430	JUVENILE DETENTION CENTER	644,051.00
#1000-0500	CIVIL DEFENSE	1,168.18
#1000-0602	COUNTY GRANTS-IN-AID RECREATION	0.00
#1000-0503	COUNTY GRANTS-IN-AID PUBLIC SAFETY	30,000.00
#1000-0700	COUNTY SANITATION	512,611.10
#1000-0800	VETERANS SERVICE OFFICE	19,216.54
#1000-0801	EXTENSION SERVICE	50,130.00
#1000-0803	COUNTY GRANTS-IN-AID SOCIAL SERV.	50,186.00
#1000-8888	TRANSFERS OUT	25,000.00

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GRAND TOTAL COUNTY GENERAL \$ 5,184,916.46

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COUNTY JUDGE

Personal Services

01001001	SALARIES @ 34.58 hr.	35,963.11
01001006	SOCIAL SECURITY MATCHING	2,751.18
01001008	RETIREMENT MATCHING	6,408.63
01001009	HEALTH INSURANCE MATCHING	16,000.00
01001010	WORKMENS' COMPENSATION	592.92
01001011	UNEMPLOYMENT COMPENSATION	300.00

GROUP TOTALS	61,952.84
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Supplies

01002001	GENERAL OFFICE SUPPLIES	1,000.00
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GROUP TOTALS	1,000.00
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Other Services & Charges

01003020	TELEPHONE	7,000.00
01003021	POSTAGE	500.00
01003040	ADVERTISING & PUBLICATIONS	500.00
01003050	OFFICIAL & DEPUTY BOND	300.00
01003052	FIRE & EXTENDED COVERAGE INSURANCE	475.00
01003060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,500.00
01003066	MACHINERY & EQUIPMENT MAINTENANCE	1,000.00
01003090	DUES AND MEMBERSHIP	13,000.00
01003094	MEALS & LODGING	1,500.00

GROUP TOTALS	28,775.00
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Capital Outlays

01004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS	0.00
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OFFICE TOTALS	\$ 91,727.84
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COUNTY & CIRCUIT CLERK

Personal Services

01011001	SALARIES, FULL TIME		212,143.78
Pos.1	Clerk @ 33.13 hr.	68,914.36	
Pos.2	Deputy @ 15.53 hr.	28,266.40	
Pos.3	Deputy		
Pos.4	Deputy @ 15.79 hr.	28,750.17	
Pos.5	Deputy		
Pos.6	Deputy @ 14.85 hr.	27,031.73	
Pos.7	Deputy @ 18.09 hr.	32,936.72	
Pos.8	Deputy @ 14.42 hr.	26,244.40	
01011002	SALARIES, PART TIME		0.00
01011004	CONTRACT LABOR		10,000.00
01011006	SOCIAL SECURITY MATCHING		16,233.66
01011008	RETIREMENT MATCHING		32,509.76
01011009	HEALTH INSURANCE MATCHING		40,502.77
01011010	WORKMEN'S COMPENSATION		2,500.00
01011011	UNEMPLOYMENT COMPENSATION		350.00
	GROUP TOTALS		314,239.97

Supplies

01012001	GENERAL OFFICE SUPPLIES		17,000.00
01012002	SMALL EQUIPMENT		1,100.00
01012007	FUEL & OIL		500.00
	GROUP TOTALS		18,600.00

Other Services & Charges

01013020	TELEPHONE		10,000.00
01013021	POSTAGE		6,000.00
01013030	TRAVEL		200.00
01013040	ADVERTISING & PUBLICATIONS		1,500.00
01013050	OFFICIAL AND DEPUTY BOND		1,000.00
01013052	FIRE AND EXTENDED COVERAGE INS.		5,000.00
01013060	BUILDINGS & IMPROVEMENTS MAINTENANC		13,440.00
01013060	MACHINERY & EQUIPMENT MAINTENANCE		2,500.00
01013080	PUBLIC RECORDS		500.00
01013090	DUES & MEMBERSHIPS		980.00
01013094	MEALS AND LODGING		300.00
	GROUP TOTALS		41,420.00

Capital Outlay

01014004 MACHINERY & EQUIPMENT PURCHASES 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 374,259.97

COUNTY TREASURER

Personal Services

01031001 SALARIES, FULL-TIME 96,194.80

Pos.1 Treasurer @ 30.48 hr. 63,398.40

Pos.2 Deputy @ 18.02 hr. 32,796.40

Pos. # 3 & # 4 @ 13.00 hr. 1,600.00

01031006 SOCIAL SECURITY MATCHING 7,481.30

01031008 RETIREMENT MATCHING 16,322.00

01031009 HEALTH INSURANCE MATCHING 25,000.00

01031010 WORKMENS' COMPENSATION 700.00

01031011 UNEMPLOYMENT COMPENSATION 200.00

GROUP TOTALS 147,498.10

Supplies

01032001 GENERAL OFFICE SUPPLIES 1,300.00

01032002 SMALL EQUIPMENT 200.00

GROUP TOTALS 1,500.00

Other Services & Charges

01033020 TELEPHONE 1,000.00

01033021 POSTAGE 325.00

01033030 TRAVEL 460.00

01033040 ADVERTISING & PUBLICATIONS 2,000.00

01033050 OFFICIAL & DEPUTY BOND 400.00

01033052 FIRE & EXTENDED COVERAGE 180.00

01033060 BUILDING & IMPROVEMENTS MAINTENANCE 2,500.00

01033066 MACHINERY & EQUIPMENT MAINTENANCE 100.00

01033090 DUES & MEMBERSHIPS 1,085.00

01033094 MEALS & LODGING 500.00

GROUP TOTALS 8,550.00

Capital Outlays

01034004 MACHINERY & EQUIPMENT 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 157,548.10

COLLECTOR'S OFFICE

Personal Services

01041001 SALARIES, FULL-TIME 157,638.00

Pos.1 Collector @ 30.48 hr. 63,398.40

Pos.2 Deputy @ 18.62 hr. 33,888.40

Pos.3 Deputy @ 15.97 hr. 29,065.40

Pos.4 Deputy @ 17.19 hr. 31,285.80

Pos.5 Deputy @ 0.00 hr. 0.00

01041002 SALARIES, PART-TIME 5,500.00

Pos.6 Deputy @13.79 hr.

01041004 CONTRACT LABOR 5,000.00

01041006 SOCIAL SECURITY MATCHING 12,059.31

01041008 RETIREMENT MATCHING 25,735.10

01041009 HEALTH INSURANCE MATCHING 31,185.00

01041010 WORKMENS' COMPENSATION 4,500.00

01041011 UNEMPLOYMENT COMPENSATION 2,000.00

GROUP TOTALS 243,617.41

Supplies

01042001 GENERAL OFFICE SUPPLIES 8,000.00

01042002 SMALL EQUIPMENT 1,000.00

01042007 FUEL & OIL 0.00

GROUP TOTALS 9,000.00

Other Services & Charges

01043009 PROFESSIONAL SERVICES 1,000.00

01043020 TELEPHONE 4,300.00

01043021 POSTAGE 22,000.00

01043030 TRAVEL 700.00

01043040 ADVERTISING & PUBLICATIONS 7,500.00

01043050 OFFICIAL & DEPUTY BOND 775.00

01043052 FIRE & EXTENDED COVERAGE 200.00

01043060 BUILDINGS & IMPROVEMENTS MAINTENANC 4,000.00

01043066 MACHINERY & EQUIPMENT MAINTENANCE 300.00

01043090 DUES & MEMBERSHIPS 300.00

01043094 MEALS AND LODGING 1,000.00

01043097 TAX REFUNDS 250.00

GROUP TOTALS 42,325.00

Capital Outlays

01044004 MACHINERY & EQUIPMENT PURCHASE 00.00

GROUP TOTALS 00.00

OFFICE TOTALS \$ 294,942.41

COUNTY ASSESSOR

Personal Services

01051001 SALARIES, FULL-TIME 190,322.60
Pos.1 Assessor @ 30.48 hr. 63,398.40
Pos.2 Deputy @ 17.44 hr. 31,740.80
Pos.3 Deputy @ 18.16 hr. 33,051.20
Pos.4 Deputy @ 16.91 hr. 33,376.20
Pos.5 Deputy @ 15.80 hr. 28,756.00
01051002 SALARIES, PART TIME 1,590.00
(2 @ 13.39 hr.)
01051004 CONTRACT LABOR 15,000.00
01051006 SOCIAL SECURITY MATCHING 14,681.31
01051008 RETIREMENT MATCHING 30,742.38
01051009 HEALTH INSURANCE MATCHING 55,785.00
01051010 WORKMENS' COMPENSATION 4,536.08
01051011 UNEMPLOYMENT COMPENSATION 690.00

GROUP TOTALS 313,347.37

Supplies

01052001 GENERAL OFFICE SUPPLIES 7,000.00
01052002 SMALL EQUIPMENT 3,000.00

GROUP TOTALS 10,000.00

Other Services & Charges

01053008 PROPERTY REAPPRAISAL 0.00
01053009 PROFESSIONAL SERVICES 600.00
01053020 TELEPHONE 5,000.00
01053021 POSTAGE 1,840.00
01053030 TRAVEL 3,000.00
01053040 ADVERTISING & PUBLICATION 150.00
01053050 OFFICIAL & DEPUTY BOND 950.00
01053052 FIRE & EXTENDED COVERAGE 450.00
01053060 BUILDINGS & IMPROVEMENTS 6,000.00

01053066	MACHINERY & EQUIPMENT MAINT	1,200.00
01053080	PUBLIC RECORDS	500.00
01053090	DUES & MEMBERSHIPS	850.00
01053094	MEALS & LODGING	850.00
01053101	EDUCATION	1,600.00
01053102	COMPUTER SOFTWARE SUPPORT MAINT	22,000.00

GROUP TOTALS	-----	44,990.00
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Capital Outlays

01054004	MACHINERY & EQUIPMENT	2,500.00
GROUP TOTALS	-----	2,500.00

OFFICE TOTALS		\$ 370,837.37
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BOARD OF EQUALIZATION

01061002	BOARD OF EQUALIZATION	1,500.00
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GROUP TOTALS	-----	1,500.00
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OFFICE TOTALS		\$ 1,500.00
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QUORUM COURT

Personal Services

01071002	OVERTIME & OTHER COMPENSATION	25,000.00
01071006	SOCIAL SECURITY MATCHING	1,912.50
01071009	HEALTH INSURANCE MATCHING	27,165.08
01071010	WORKMENS' COMPENSATION	26.00

GROUP TOTALS	-----	54,103.58
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Supplies

01072001	GENERAL OFFICE SUPPLIES	500.00
GROUP TOTALS	-----	500.00

Other Services & Charges

01073021	POSTAGE	830.00
01073030	TRAVEL	2,000.00
01073040	ADVERTISING & PUBLICATIONS	1,700.00
01073050	OFFICIAL & DEPUTY BOND	400.00
01073052	FIRE & EXTENDED COVERAGE	500.00
01073060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,300.00
01073090	DUES & MEMBERSHIPS	310.00
01073094	MEALS & LODGING	0.00

GROUP TOTALS 10,040.00

OFFICE TOTALS \$ 64,643.58

COURTHOUSE MAINTENANCE

Personal Services

01081001	SALARIES, FULL-TIME	15,005.22
	Pos. 1 Janitor @ 232.90 week	12,110.99
	Pos. 2 Janitor @ 261.60 week	13,603.13
	Pos. 3 Janitor @ 149.93 week	7,796.50
	(part of salaries pro-rated into all county budgets under Bldgs. & Improv)	
01081004	CONTRACT LABOR	0.00
01081006	SOCIAL SECURITY MATCHING	795.61
01081008	RETIREMENT MATCHING	2,298.80
01081010	WORKMENS' COMPENSATION	1,373.00

GROUP TOTALS 19,472.63

Supplies

01082002	SMALL EQUIPMENT	500.00
01082003	JANITORIAL SUPPLIES	4,000.00

GROUP TOTALS 4,500.00

Other Services & Charges

01083050	BONDS	1,000.00
01083052	FIRE & EXTENDED COVERAGE	1,000.00
01083060	ELECTRICITY	8,000.00
01083061	GAS	1,200.00

01083062	WATER	300.00
01083063	WASTE DISPOSAL	800.00
	GROUP TOTALS	----- 12,300.00

Capital Outlays

01084004	EQUIPMENT PURCHASE	100.00
	GROUP TOTALS	----- 100.00

OFFICE TOTALS \$ 36,372.63

COUNTY ELECTION COMMISSION

Personal Services

01091002	SALARIES, PART TIME Pos.1 Coordinator @ 9.46 hr.	17,233.07
01091004	POLL WORKER COMP & TRAINING	15,000.00
01091006	SOCIAL SECURITY MATCHING	1,318.33
01091008	RETIREMENT MATCHING	2,640.11
01091009	HEALTH INSURANCE MATCHING	2,800.00
01091010	WORKMAN'S COMPENSATION	39.00
	GROUP TOTALS	----- 39,030.51

Supplies

01092001	GENERAL OFFICE SUPPLIES	1,300.00
01092007	FUEL & OIL	200.00
01092020	BUILDING MATERIALS & SUPPLIES	200.00
01092029	SMALL EQUIPMENT	400.00
	GROUP TOTALS	----- 2,100.00

Other Services & Charges

01093009	PROFESSIONAL SERVICES	22,000.00
01093020	TELEPHONE	8,000.00
01093021	POSTAGE	400.00
01093030	TRAVEL	600.00
01093040	ADVERTISING & PUBLICATIONS	1,500.00
01093060	UTILITIES-ELECTRICITY	970.00
01093061	UTILITIES-GAS	0.00
01093066	MACHINERY EQUIPMENT & MAIN	1,300.00
01093071	MACHINERY & EQUIPMENT RENTAL	600.00

01093072	LEASE-LAND AND BUILDINGS	6,562.92
01093094	MEALS & LODGING	0.00

GROUP TOTALS	-----	41,932.92
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Capital Outlays

01094004	MACHINERY & EQUIP. PURCHASE	0.00
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GROUP TOTALS	-----	0.00
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OFFICE TOTALS	-----	\$ 83,063.43
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COUNTY BUILDINGS

Personal Services

01111002	SALARIES, PART-TIME	
	Pos.1 Janitor @ 158.37 wk.	8,482.92
01111006	SOCIAL SECURITY MATCHING	648.94
01111008	RETIREMENT MATCHING	1,299.58

GROUP TOTALS	-----	10,431.44
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Supplies

01112001	GENERAL OFFICE SUPPLIES	0.00
01112002	SMALL EQUIPMENT	500.00

GROUP TOTALS	-----	500.00
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Other Services & Charges

01113052	FIRE & EXTENDED COVERAGE	3,000.00
01113060	BUILDING MAINTENANCE	22,000.00

GROUP TOTALS	-----	25,000.00
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Capital Outlays

01114004	EQUIPMENT CONSTRUCTION/PURCHASES	14,000.00
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GROUP TOTALS	-----	14,000.00
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OFFICE TOTALS	-----	\$ 49,931.44
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COUNTY ASCS BUILDING

Personal Services

01171002	SALARIES	9,911.99
	Pos.1 Janitor @ 185.06 wk.	
01171006	SOCIAL SECURITY MATCHING	758.27
	GROUP TOTALS	10,670.26

Supplies

01172001	SUPPLIES	1,500.00
01172002	SMALL EQUIPMENT	200.00
	GROUP TOTALS	1,700.00

Other Services & Charges

01173052	FIRE EXTENDED COVERAGE	800.00
01173060	UTILITIES	6,000.00
01173066	MAINTENANCE	2,500.00
	GROUP TOTALS	9,300.00

OFFICE TOTALS \$ 21,670.26

OTHER COUNTY EXPENSE

Personal Services

01191009	INSURANCE	68,697.10
01191010	EMS WORKMENS COMP	0.00
01191011	EMS WORK COMP REFUND	0.00
	GROUP TOTALS	68,697.10

Supplies

01192001	SUPPLIES	0.00
	GROUP TOTALS	0.00

Other Services & Charges

01193009	PROFESSIONAL SERVICES	0.00
01193040	ADVERTISING & PUBLICATIONS	100.00
01193060	UTILITIES	6,400.00

01193100	OTHER MISCELLANEOUS	3,300.00
	GROUP TOTALS	9,800.00

	OFFICE TOTALS	\$ 78,497.10
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COUNTY HEALTH

Personal Services

03001002	SALARIES, PART-TIME	21,753.42
	Pos.1 @ 266.51 bi-wk.	
	Pos.2 @ 379.04 bi-wk.	
	Pos.3 @ 191.12 bi-wk.	
03001004	CONTRACT LABOR (Cleaning)	1,000.00
03001006	SOCIAL SECURITY MATCHING	1,664.14
03001008	RETIREMENT MATCHING	2,271.06
03001010	WORKMAN'S COMPENSATION	800.00
	GROUP TOTALS	27,488.62

Supplies

03002001	GENERAL OFFICE SUPPLIES	1,700.00
03002002	SMALL EQUIPMENT	200.00
03002003	JANITORIAL SUPPLIES	1,800.00
03002004	CLINIC SUPPLIES	1,000.00
	GROUP TOTALS	4,700.00

Other Services & Charges

03003020	TELEPHONE	7,200.00
03003050	BONDS	1,000.00
03003052	FIRE & EXTENDED COVERAGE	2,300.00
03003060	ELECTRICITY	15,000.00
03003061	GAS	3,500.00
03003062	WATER	700.00
03003063	WASTE DISPOSAL	2,500.00
03003065	BUILDINGS & IMPROVEMENTS	2,800.00
03003066	MACHINERY & EQUIPMENT REPAIRS	650.00
	GROUP TOTALS	35,650.00

Capital Outlays

03004004 EQUIPMENT PURCHASE 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 67,838.62

SHERIFF'S OFFICE

Personal Services

04001001 SALARIES, FULL-TIME 830,086.40

Pos.1 Sheriff @ 33.20 hr.	69,056.00
Deputy Pos. 2 @ 31.25 hr.	65,000.00
Deputy Pos. 3 @ 20.71 hr.	43,076.80
Deputy Pos. 4 @ 20.36 hr.	42,348.80
Deputy Pos. 5 @ 19.95 hr.	41,496.00
Deputy Pos. 6 @ 18.51 hr.	38,500.80
Deputy Pos. 7 @ 18.51 hr.	38,500.80
Deputy Pos. 8 @ 18.51 hr.	38,500.80
Deputy Pos. 9 @ 18.51 hr.	38,500.80
Deputy Pos.10 @ 18.51 hr.	38,500.80
Deputy Pos.11 @ 18.51 hr.	38,500.80
Deputy Pos.12 @ 16.29 hr.	33,883.20
Deputy Pos.13 @ 14.29 hr.	29,598.40
Deputy Pos.14 @ 17.86 hr.	37,148.80
Deputy Pos.15 @ 18.51 hr.	38,500.80
Deputy Pos.16 @ 15.12 hr.	31,449.60
Deputy Pos.17	29,598.40
Deputy Pos.18 @ 16.76 hr.	34,869.80
Deputy Pos.19 @ 17.21 hr.	35,796.80
Deputy Pos.20 @ 16.71 hr.	34,756.80
Deputy Pos.21 @ 15.63 hr.	32,510.40
Deputy Pos.22	
Deputy Pos.23	
Deputy Pos.24	
Deputy Pos.25	
Deputy Pos.26	
Deputy Pos.27	
Deputy Pos.28	
Deputy Pos.29	

04001002 SALARIES, PART-TIME - Pos.35 - 70 35,000.00

Not to exceed 79 hrs. per mo. @ up to \$ 13.39 hr.

04001004 CONTRACT LABOR 0.00

04001006 SOCIAL SECURITY MATCHING 63,501.61

04001008 RETIREMENT MATCHING 121,000.00

04001009 HEALTH INSURANCE MATCHING 126,000.00

04001010 WORKMENS' COMPENSATION 31,053.45

04001011 UNEMPLOYMENT COMPENSATION 1,500.00

GROUP TOTALS

1,214,310.70

Supplies

04002001	GENERAL OFFICE SUPPLIES	7,000.00
04002002	SMALL EQUIPMENT	5,000.00
04002006	UNIFORMS FOR DEPUTIES	5,000.00
04002007	FUEL AND OIL	80,000.00
04002008	TIRES & TUBES	16,000.00
04002016	TERMINAL	5,000.00
04002017	BREATHALYZER SUPPLIES	400.00
GROUP TOTALS		121,400.00

Other Services & Charges

04003009	PROFESSIONAL SERVICES	2,000.00
04003020	TELEPHONE	20,000.00
04003021	POSTAGE	1,000.00
04003030	TRAVEL	2,000.00
04003040	ADVERTISING & PUBLICATIONS	1,000.00
04003050	OFFICIAL & DEPUTY BOND	7,000.00
04003052	FIRE & EXTENDED COVERAGE INSURANCE	500.00
04003053	FLEET LIABILITY	30,000.00
04003060	BUILDING & IMPROVEMENTS MAINTENANCE	7,500.00
04003066	MACHINERY & EQUIPMENT MAINTENANCE	20,000.00
04003073	LEASE PURCHASE AGREEMENTS	70,000.00
04003090	DUES & MEMBERSHIPS	500.00
04003093	MISCELLANEOUS LAW ENFORCEMENT	8,000.00
00003094	MEALS & LODGING	6,000.00
04003097	BOND REFUNDS	100.00
04003103	LAW ENFORCEMENT INVESTIGATION	16,000.00
GROUP TOTALS		191,600.00

Capital Outlays

04004004	MACHINERY & EQUIPMENT	10,000.00
04004005	VEHICLES	2,500.00
GROUP TOTALS		12,500.00

OFFICE TOTALS

\$1,539,810.70

CIRCUIT COURT DIVISION I

Supplies

04012001	GENERAL OFFICE SUPPLIES	1,726.20
04012002	SMALL EQUIPMENT	0.00
04012018	TAPES	0.00
	GROUP TOTALS	1,726.20

Other Services & Charges

04013009	PROFESSIONAL SERVICES	0.00
04013020	TELEPHONE	1,064.00
04013021	POSTAGE	1,120.00
04013030	TRAVEL	0.00
04013052	FIRE & EXTENDED COVERAGE	0.00
04013060	BUILDINGS & IMPROVEMENTS MAINTENANCE	7,000.00
04013066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
04013073	LEASE PURCHASE	140.00
04013090	DUES	40.00
04013100	JAIL INSPECTION	0.00
	GROUP TOTALS	9,364.00

Capital Outlays

04014004	MACHINERY & EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 11,090.20

CIRCUIT COURT DIVISION II

Supplies

04022001	GENERAL OFFICE SUPPLIES	3,750.00
	GROUP TOTALS	3,750.00

Other Services & Charges

04023020	TELEPHONE	4,000.00
04023021	POSTAGE	500.00
04023030	TRAVEL	200.00
04023052	FIRE & EXTENDED COVERAGE	625.82
04023060	BUILDINGS & IMPROVEMENTS MAINTENANC	10,300.00
04023066	MACHINERY & EQUIPMENT MAINTENANCE	700.00
04023090	DUES & MEMBERSHIPS	1,000.00
	GROUP TOTALS	17,325.82

Capital Outlays

04024002	BUILDINGS	1,000.00
04024004	MACHINERY & EQUIPMENT	00.00
	GROUP TOTALS	1,000.00

OFFICE TOTALS \$ 22,075.82

CIRCUIT COURT DIVISION III

Personal Services

04031001	SALARIES, FULL-TIME	43,576.00
	Pos.1 Prob. Officer @ 20.95 hr.	
04031006	SOCIAL SECURITY MATCHING	3,333.56
04031008	RETIREMENT MATCHING	6,675.84
04031009	HEALTH INSURANCE MATCHING	12,300.00
04031010	WORKMENS' COMPENSATION	1,835.26
04031011	UNEMPLOYMENT COMPENSATION	626.97
	GROUP TOTALS	68,347.63

Supplies

04032001	GENERAL OFFICE SUPPLIES	3,400.00
04032002	SMALL EQUIPMENT	0.00
04032003	JANITORIAL SUPPLIES	0.00
04032014	COURT REPORTER SUPPLIES	0.00
	GROUP TOTALS	3,400.00

Other Services & Charges

04033020	TELEPHONE & FAX	5,700.00
04033021	POSTAGE	550.00
04033024	POST MACHINE/PO BOX RENT	100.00
04033030	TRAVEL	4,000.00
04033050	BONDS	202.00
04033072	BUILDING LEASES	7,800.00
04033090	DUES & MEMBERSHIPS	1,000.00

GROUP TOTALS ----- 19,352.00

Capital Outlays

04034004	EQUIPMENT PURCHASE	0.00
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GROUP TOTALS ----- 0.00

OFFICE TOTALS ----- \$ 91,099.63

State to reimburse 1/2 of salary up to \$ 20,000.00 then Yell County pays 26% of remaining.

JURORS & WITNESSES

Other Services and Charges

04043092	JURORS & WITNESSES	10,000.00
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GROUP TOTALS ----- 10,000.00

OFFICE TOTALS ----- \$ 10,000.00

DISTRICT COURT

Personal Services

04091001	SALARIES, FULL-TIME	114,641.80
	Pos.1 Judge	0.00
	Pos.2 Clerk @ 18.35 hr.	33,397.00
	Pos.3 Deputy @ 16.21 hr.	29,502.20
	Pos.4 Deputy @ 14.64 hr.	26,644.80
	Pos.5 Deputy @ 13.79 hr.	25,097.80
04091004	CONTRACT LABOR	1,250.00
04091006	SOCIAL SECURITY MATCHING	8,770.10
04091008	RETIREMENT MATCHING	17,563.12
04091009	HEALTH INSURANCE MATCHING	19,755.00
04091010	WORKMENS' COMPENSATION	846.61
04091011	UNEMPLOYMENT COMPENSATION	500.00

GROUP TOTALS ----- 163,326.63

Supplies

04092001	GENERAL OFFICE SUPPLIES	3,000.00
04092002	SMALL EQUIPMENT	4,500.00
	GROUP TOTALS	7,500.00

Other Services & Charges

04093009	PROFESSIONAL SERVICES	7,275.00
04093020	TELEPHONE	5,720.00
04093021	POSTAGE	900.00
04093030	TRAVEL	1,050.00
04093050	OFFICIAL & DEPUTY BOND	750.00
04093052	FIRE & EXTENDED COVERAGE	521.48
04093060	BUILDINGS & IMPROVEMENTS MAINTENANC	7,925.00
04093066	MACHINERY & EQUIPMENT MAINTENANCE	2,000.00
04093090	DUES & MEMBERSHIPS	975.00
04093094	MEALS & LODGING	1,050.00
	GROUP TOTALS	28,166.48

OFFICE TOTALS \$ 198,993.11

JUVENILE INTAKE OFFICE

Personal Services

04151001	SALARIES, FULL TIME		72,113.60
	Pos.1 @ 20.87 hr.	43,409.60	
	Pos.2 @ 13.80 hr.	28,704.00	
04151006	SOCIAL SECURITY MATCHING		5,516.69
04151008	RETIREMENT MATCHING		11,047.80
04151009	HEALTH INSURANCE MATCHING		12,300.00
04151010	WORKMEN'S COMPENSATION		1,771.35
04151011	UNEMPLOYMENT COMPENSATION		50.00
	GROUP TOTALS		102,799.44

Supplies

04152001	GENERAL OFFICE SUPPLIES	1,700.00
04152006	UNIFORMS	100.00
	GROUP TOTALS	1,800.00

Other Services & Charges

04153009	TRAINING	300.00
04153020	TELEPHONE	2,500.00
04153021	POSTAGE	400.00
04153030	TRAVEL	1,200.00
04153050	OFFICIALS LIABILITY	250.00
04153052	FIRE & EXTENDED COVERAGE INS.	112.00
04153090	DUES & MEMBERSHIPS	200.00
04153094	MEALS AND LODGING	500.00
04153100	MISCELLANEOUS EXPENSE	250.00

GROUP TOTALS ----- 5,712.00

Capital Outlays

04154004	EQUIPMENT PURCHASE	1,000.00
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GROUP TOTALS ----- 1,000.00

OFFICE TOTALS \$111,311.44
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PROSECUTING ATTORNEY

Personal Services

04161002	SALARIES, PART-TIME		22,796.80
	Pos.1 @ 4.10 hr.	8,528.00	
	Pos.2 @ 3.08 hr.	6,406.40	
	Pos.3 @ 3.78 hr.	7,862.40	

04161003	SALARY, EXTRA HELP.		31,345.60
	Pos.4 @ 8.65	14,248.00	
	Pos.5 @ 6.41	12,937.60	
	Pos.6 @ 2.00	4,160.00	

04161006	SOCIAL SECURITY MATCHING		4,141.89
04161008	RETIREMENT MATCHING		8,294.61
04161009	HEALTH INSURANCE MATCHING		31,185.00
04161010	WORKMENS' COMPENSATION		19.21
04161011	UNEMPLOYMENT COMPENSATION		114.68

GROUP TOTALS ----- 97,897.79

Supplies

04162001	GENERAL OFFICE SUPPLIES		1,500.00
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GROUP TOTALS ----- 1,500.00

Other Services & Charges

04163020	TELEPHONE	6,000.00
04163025	EXPENSE FOR CHIEF DEP. P.A.	5,000.00
04163026	EXPENSE FOR INVESTIGATOR	0.00
04163027	EXPENSE FOR VICTIM WITNESS	1,500.00
04163028	EXPENSE FOR D.P.A.	2,500.00
04163030	TRAVEL FOR P.A.	5,000.00
04163050	OFFICIAL & DEPUTY BOND	204.72
04163064	GRANT MATCHING FUNDS	15,000.00
04163070	RENT ON OFFICE P.A.	6,000.00

GROUP TOTALS	-----	41,204.72
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Capital Outlays

04164004	EQUIPMENT PURCHASE	1,000.00
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GROUP TOTALS	-----	1,000.00
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OFFICE TOTALS	\$	141,602.51
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CORONER

Personal Services

04191001	SALARIES, FULL TIME	17,510.00
04191002	SALARIES, PART TIME	4,502.03
04191006	SOCIAL SECURITY MATCHING	1,683.92
04191008	RETIREMENT MATCHING	2,682.53

GROUP TOTALS	-----	26,378.48
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Supplies

04192003	CORONER SUPPLIES	1,200.00
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GROUP TOTALS	-----	1,200.00
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Other Services & Charges

04193009	PROFESSIONAL SERVICES	500.00
04193066	MACHINERY & EQUIPMENT MAINTENANCE	250.00

GROUP TOTALS	-----	750.00
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Capital Outlay

04194005	VEHICLES	0.00
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GROUP TOTALS	-----	0.00
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OFFICE TOTALS	\$	28,328.48
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CONSTABLES

04201002 CONSTABLES 9.00

GROUP TOTALS 9.00

OFFICE TOTALS \$ 9.00
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COUNTY GRANTS-IN-AID LAW ENFORCEMENT

Other Services & Charges

04213001 PROFESSIONAL TRAINING & SERVICES 500.00

GROUP TOTALS 500.00

Capital Outlay

04214004 Machinery & Equipment Purchase 4,900.00

GROUP TOTALS 4,900.00

OFFICE TOTALS 5,400.00

JUVENILE DETENTION CENTER

Personal Services

04301001 SALARIES, FULL TIME 382,324.80

Pos.1 Sheriff 0.00
Pos.2 @ 16.03 hr. 33,342.40
Pos.3 @ 17.77 hr. 36,961.60
Pos.4 @ 14.88 hr. 30,950.40
Pos.5 @ 14.26 hr. 29,660.80
Pos.6 @ 13.79 hr. 28,683.20
Pos.7 @ 14.39 hr. 29,931.20
Pos.8 @ 17.22 hr. 17,908.80
Pos.9 @ 13.79 hr. 28,683.20
Pos.10 @ 13.79 hr. 28,683.20
Pos.11 @ 0.00 hr. 0.00
Pos.12 @ 15.13 hr. 31,470.40
Pos.13 @ 13.79 hr. 28,683.20
Pos.14 @ 0.00 hr. 0.00
Pos.15 @ 0.00 hr. 0.00
Pos.16 @ 13.79 hr. 28,683.20
Pos.17 @ 13.79 hr. 28,683.20
Pos.18

04301002	SALARIES, PT. TIME	46,350.00
	(10 positions not to exceed \$ 13.00 hr.)	
04301004	CONTRACT LABOR	0.00
04301006	SOCIAL SECURITY MATCHING	32,793.62
04301008	RETIREMENT MATCHING	58,572.16
04301009	HEALTH INSURANCE MATCHING	26,260.42
04301010	WORKMEN'S COMPENSATION	10,000.00
04301011	UNEMPLOYMENT COMPENSATION	1,100.00

GROUP TOTALS	557,401.00
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Supplies

04302001	GENERAL OFFICE SUPPLIES	1,000.00
04302002	SMALL EQUIPMENT	1,000.00
04302003	JANITORIAL SUPPLIES	6,000.00
04302004	MEDICINE, DRUGS, DENTAL	1,000.00
04302005	MEALS & GROCERIES	10,000.00
04302006	CLOTHING, UNIFORMS, SUPPLIES	1,500.00
04302007	FUEL & OIL	1,500.00
04302008	TIRES & TUBES	500.00
04302009	PRINTING & SUPPLIES	1,500.00
04302011	HYGIENE ITEMS	1,000.00

GROUP TOTALS	25,000.00
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Other Services & Charges

04303001	PROFESSIONAL TRAINING & SERVICES	6,000.00
04303006	PRISONER MEDICAL EXPENSES	1,000.00
04303020	TELEPHONE	7,500.00
04303021	POSTAGE	300.00
04303030	TRAVEL	3,000.00
04303050	OFFICERS & GUARDS BONDS	3,000.00
04303052	FIRE/EXTEND. COVERAGE INSURANCE	6,000.00
04303053	FLEET LIABILITY	1,000.00
04303060	UTILITIES/BLDGS. & IMPROV. MAINT.	21,000.00
04303066	MACHINERY/EQUIPMENT MAINTENANCE	5,000.00
04303073	LEASE PURCHASE AGREEMENT	1,000.00
04303090	DUES & MEMBERSHIPS	350.00
04303094	MEALS & LODGING	1,000.00
04303100	MISCELLANEOUS EXPENSES	500.00

GROUP TOTALS	56,650.00
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Capital Outlays

04304004	EQUIPMENT PURCHASE	5,000.00
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GROUP TOTALS	5,000.00
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OFFICE TOTALS	\$ 644,051.00
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CIVIL DEFENSE

Personal Services

05001002	SALARIES, PART-TIME	0.00
05001002	SOCIAL SECURITY MATCHING	0.00
05001008	RETIREMENT MATCHING	0.00
05001009	HEALTH INSURANCE MATCHING	0.00
05001010	WORKMENS' COMPENSATION	168.18
05001011	UNEMPLOYMENT COMPENSATION	0.00

GROUP TOTALS

168.18

0.00

Supplies

05002001	SUPPLIES	0.00
05002002	SMALL EQUIPMENT	1,000.00
0500206	PROTECTIVE CLOTHING	0.00

GROUP TOTALS

1,000.00

Other Services & Charges

05003021	POSTAGE	0.00
05003030	TRAVEL	0.00
05003050	OFFICIAL & DEPUTY BOND	0.00
05003052	FIRE & EXTENDED COVERAGE	0.00
05003094	MEALS & LODGING	0.00

GROUP TOTALS

0.00

Capital Outlay

05004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS

0.00

OFFICE TOTALS

\$ 1,681.18

COUNTY GRANTS-IN-AID PUBLIC SAFETY

Other Services & Charges

05033103	TRAINING & EDUCATION	10,000.00
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GROUP TOTALS

10,000.00

Capital Outlay

05034004	MACHINERY & EQUIPMENT PURCHASE	20,000.00
	GROUP TOTALS	20,000.00

	OFFICE TOTALS	\$ 30,000.00
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COUNTY GRANTS-IN-AID RECREATION AND CULTURE

Other Services & Charges

06023002	MANAGEMENT CONSULTING	0.00
	GROUP TOTALS	0.00

	OFFICE TOTALS	0.00
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COUNTY SANITATION

Personal Service	07001001	SALARIES, FULL-TIME	125,868.57
	Pos.1 Supervisor	@ 17.66 hr.	36,741.09
	Pos.2 Sr. Operator	@ 15.27 hr.	31,754.00
	Pos.3 Operator	@ 13.79 hr.	28,686.74
	Pos.4 Operator	@ 13.79 hr.	28,686.74
07001002	SALARIES, PART-TIME		26,522.50
	Pos. 5 Operator	@ 13.79 hr.	13,261.25
	Pos. 6 Operator	@ 13.79 hr.	13,261.25
07001004	CONTRACT LABOR		10,000.00
07001006	SOCIAL SECURITY MATCHING		11,657.93
07001008	RETIREMENT MATCHING		23,346.30
07001009	HEALTH INSURANCE MATCHING		15,000.00
07001010	WORKMENS' COMPENSATION		3,765.80
07001011	UNEMPLOYMENT COMPENSATION		250.00
	GROUP TOTALS		216,411.10

Supplies			
07002001	GENERAL OFFICE SUPPLIES		2,200.00
07002002	SMALL EQUIPMENT		500.00
07002006	UNIFORMS		500.00
07002007	FUEL & OIL		5,000.00
07002010	CHEMICALS & CLEANING		800.00
07002020	BUILDING MATERIALS & SUPPLIES		500.00
	GROUP TOTALS		9,500.00

Other Services & Charges

07003020	TELEPHONE	3,100.00
07003021	POSTAGE	100.00
07003030	TRAVEL	1,000.00
07003040	ADVERTISING & PUBLICATIONS	100.00
07003050	OFFICIAL & DEPUTY BOND	1,000.00
07003052	FIRE & EXTENDED COVERAGE	2,600.00
07003060	ELECTRICITY	4,000.00
07003062	WATER	300.00
07003063	WASTE DISPOSAL	263,500.00
07003064	TIRE & E-WASTE DISPOSAL	5,000.00
07003066	MACHINERY & EQUIPMENT MAINTENANCE	5,000.00
07003072	LAND & BUILDINGS LEASES	0.00
07003073	LEASE/PURCHASE AGREEMENTS	0.00
07003090	OPERATOR SCHOOL LICENSE	1,000.00
	GROUP TOTALS	286,700.00

Capital Outlays

07004001	LAND PURCHASE	0.00
07004004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 512,611.10

VETERANS SERVICE OFFICE

Personal Services

08001002	SALARIES, PART TIME Pos.1 @ 13.39 hr.	13,003.45
08001006	SOCIAL SECURITY MATCHING	994.76
08001008	RETIREMENT MATCHING	1,992.13
08001009	HEALTH INSURANCE MATCHING	0.00
08001010	WORKMAN'S COMP	41.20
	GROUP TOTALS	16,031.54

Supplies

08002001	SUPPLIES	250.00
	GROUP TOTALS	250.00

08003020	TELEPHONE	1,200.00
08003021	POSTAGE	75.00
08003030	TRAVEL	1,100.00
08003050	BONDS	60.00

0800-3102	COMP SOFTWARE SUPPORT & MAINT.	500.00
	GROUP TOTALS	2,935.00

	OFFICE TOTALS	\$ 19,216.54
=====		

COUNTY EXTENSION SERVICE

Personal Services

08011001	SALARIES, COOPERATIVE FUND	33,800.00
08011004	SUB-OFFICE FEES	10,000.00
	GROUP TOTALS	43,800.00

Other Services & Charges

08013020	TELEPHONE	6,330.00
08013050	BONDS	0.00
	GROUP TOTALS	6,330.00

Capital Outlays

08014004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 50,130.00

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COUNTY GRANTS-IN-AID SOCIAL SERVICES

Personal Services

08031002	SALARIES PART-TIME	7,500.00
	GROUP TOTALS	7,500.00

Supplies

08032011	HYGIENE ITEMS	5,000.00
	GROUP TOTALS	5,000.00

Other Services & Charges

08033001	PROFESSIONAL DEVELOPMENT	7,500.00
08033009	OTHER PROFESSIONAL SERVICES	1,000.00
08033030	TRAVEL	5,000.00
08033053	FLEET LIABILITY	24,186.00

	GROUP TOTALS	37,686.00

	OFFICE TOTALS	50,186.00
=====		

TRANSFERS OUT

08888990	TRANSFERS OUT	25,000.00

	GROUP TOTALS	25,000.00

	OFFICE TOTALS	\$25,000.00
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(Treasurer to transfer \$ 25,000.00 to County Emergency Fund.)

GRAND TOTAL COUNTY GENERAL \$ 5,184,916.46

COUNTY .875% SALES TAX (1800)

Other Services & Charges		
88889996	COUNTY GENERAL	450,000.00
88889997	SHERIFF'S OFFICE	230,000.00
88889998	FIRE CONTROL	20,000.00

	GROUP TOTALS	\$ 700,000.00

	OFFICE TOTALS	\$ 700,000.00
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Treasurer to transfer \$ 450,000.00 to County General throughout the year as needed.
 Treasurer to transfer \$ 230,000.00 to County General throughout the year as needed to cover Sheriff's budget.
 Treasurer to transfer \$ 20,000.00 to County General Grants-in-Aid at the end of the year to be paid out to Yell County Fire Control.

ARPA REVENUE REPLACEMENT FUND (1006)

Capital Outlay

03014005	VEHICLES		1,017,140.84
	GROUP TOTALS		----- 1,017,140.84
	OFFICE TOTALS	\$	1,107,140.84

COURTHOUSE GRANT (1900)

Capital Outlays

0121-4002	BUILDINGS-CONSTRUCTION		0.00
0121-4004	MACHINERY & EQUIPMENT PURCHASE		33,000.00
	GROUP TOTALS		----- 33,000.00
	OFFICE TOTALS	\$	33,000.00

YELL COUNTY ROAD DEPT. (2000)

Personal Services

02001001	SALARIES, FULL-TIME		1,087,952.42
Pos. 1	Co. Judge	@ 32.47 hr.	35,963.11
Pos. 2	Rd. Foreman-Adm, Asst.	@ 24.03 hr.	49,979.14
Pos. 3	Bridge Foreman	@ 21.06 hr.	43,806.33
Pos. 4	Shop Foreman	@ 15.96 hr.	33,204.69
Pos. 5	Head Mechanic	@ 17.71 hr.	36,830.36
Pos. 6	Lead Truck Driver	@ 17.31 hr.	36,004.26
Pos. 7	Truck Driver	@ 17.02 hr.	35,407.63
Pos. 8	Truck Driver	@ 17.00 hr.	35,350.88
Pos. 9	Truck Driver	@ 16.90 hr.	35,155.21
Pos. 10	Grader Operator	@ 15.73 hr.	32,722.80
Pos. 11	Grader Operator	@ 17.71 hr.	36,830.36
Pos. 12	Grader Operator	@ 17.71 hr.	36,830.36
Pos. 13	Grader Operator	@ 17.71 hr.	36,830.36
Pos. 14	Grader Operator	@ 17.00 hr.	35,361.73
Pos. 15	Grader Operator	@ 18.05 hr.	37,541.73
Pos. 16	Back Hoe Operator	@ 18.77 hr.	39,033.29
Pos. 17	Dozer Operator	@ 19.11 hr.	39,744.68
Pos. 18	Loader Operator	@ 17.64 hr.	36,692.68
Pos. 19	Loader Operator	@ 14.99 hr.	31,185.33
Pos. 20	Bush Hog Oper.	@ 15.89 hr.	33,044.06
Pos. 21	Bush Hog Oper.	@ 15.79 hr.	32,837.53

	Pos.22 Gen.Equip.Operator	@ 16.27 hr.	33,847.21
	Pos.23 Gen. Laborer	@ 15.75 hr.	32,768.70
	Pos.24 Gen. Laborer	@ 15.65 hr.	32,546.03
	Pos.25 Gen. Laborer	@ 16.26 hr.	33,824.26
	Pos.26 Gen. Laborer	@ 16.26 hr.	33,824.26
	Pos.27 Gen. Laborer	@ 16.61 hr.	34,558.58
	Pos.28 Gen. Laborer	@ 13.98 hr.	29,074.18
	Pos.29		
	Pos.30 Secretary	@ 17.88 hr.	32,545.95
	Pos.31 Maint.Supervisor	@ 21.15 hr.	43,997.73
	Pos.32 Secretary	@ 13.79 hr.	10,609.00
	Pos.33 Gen.Laborer	@ 14.00 hr.	0.00
02001002	SALARIES, PART-TIME		29,705.20
	Pos.34 Gen.Laborer	@ 13.79 hr.	14,852.60
	Pos.35 Gen.Laborer	@ 13.79 hr.	14,852.60
02001004	CONTRACT LABOR		150,000.00
02001006	SOCIAL SECURITY, MATCHING		85,500.81
02001008	RETIREMENT MATCHING		172,124.23
02001009	HEALTH INSURANCE MATCHING		292,965.00
02001010	WORKMENS' COMPENSATION		88,100.00
02001011	UNEMPLOYMENT COMPENSATION		3,000.00

	GROUP TOTALS		1,909,347.66

	Supplies		
02002001	GENERAL OFFICE SUPPLIES		3,300.00
02002002	RADIOS		1,500.00
02002006	UNIFORMS		18,000.00
02002007	FUEL AND OIL		285,700.00
02002008	TIRES & TUBES		50,000.00
02002010	CHEMICALS & CLEANING		10,000.00
02002013	ICE & SALT		2,300.00
02002020	BUILDING MATERIALS & SUPPLIES		7,500.00
02002023	REPAIR PARTS		220,000.00
02002025	ASPHALT		150,000.00
02002026	CULVERT & PIPE		85,000.00
02002027	GRAVEL, DIRT, & SAND		450,000.00
02002028	LUMBER		1,000.00
02002029	SMALL TOOLS		11,000.00
02002030	CONCRETE		5,000.00
02002031	STEEL		7,000.00
02002032	SIGNS		5,000.00
02002033	FEMA DISASTER		0.00

	GROUP TOTALS		1,312,300.00

	Other Services & Charges		
02003006	MEDICAL EXPENSE		0.00
02003030	TRAVEL		8,000.00
02003040	ADVERTISING		400.00
02003050	OFFICIAL & DEPUTY BOND		3,000.00

02003052	FIRE & EXTENDED COVERAGE	1,000.00
02003053	FLEET LIABILITY	20,000.00
02003060	UTILITIES	18,000.00
02003066	RADIO REPAIR	500.00
02003071	RENTAL EQUIPMENT	13,000.00
02003073	LEASE/PURCHASE AGREEMENTS	85,000.00
02003104	BEAVER ERADICATION	11,560.00
02003105	BRIDGE INSPECTION	5,500.00
	GROUP TOTALS	165,960.00

Capital Outlays

02004004	MACHINERY & EQUIPMENT	125,000.00
02004007	CO. MATCHING ADVANCE-ROAD CONSTRUCT	50,000.00
02004008	AR HIGHWAY DEPT. & OTHER CONSTRUCT.	0.00
02004031	1/2 CENT HWY REVENUE DISTRIB.	0.00
	GROUP TOTALS	175,000.00

OFFICE TOTALS \$ 3,562,607.66

MOTOR FUEL TAX ACT (2003)

Supplies

02002007	FUEL & OIL	13,000.00
	GROUP TOTALS	13,000.00

OFFICE TOTALS \$ 13,000.00

TREASURER'S AUTOMATION FUND (3000)

Personal Services

01031001	SALARIES, FULL TIME	0.00
01031996	SOCIAL SECURITY MATCHING	0.00
01031008	RETIREMENT MATCHING	0.00
	GROUP TOTALS	\$ 0.00

Supplies:

01032001	Printing & Supplies	1,200.00
	GROUP TOTALS	1,200.00

Other Services & Charges

01033009	PROFESSIONAL SERVICES	2,000.00
01033020	TELEPHONE & INTERNET	700.00
01033030	TRAVEL	600.00
01033066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
01033101	EDUCATION	700.00
01033102	COMPUTER SOFTWARE SUPPORT & MAINT	9,700.00
	GROUP TOTALS	----- 13,700.00

Capital Outlays

01034004	MACHINERY & EQUIPMENT PURCHASE	5,000.00
	GROUP TOTALS	----- 5,000.00

OFFICE TOTALS \$ 19,900.00
=====

COLLECTOR'S AUTOMATION FUND (3001)

Other Services and Charges

01043102	COMP SOFTWARE & SUPP MAINT	20,000.00
	GROUP TOTALS	----- 20,000.00

Capital Outlay

01044004	MACHINERY & EQUIPMENT PURCHASE	25,000.00
	GROUP TOTALS	----- 25,000.00

OFFICE TOTALS \$ 45,000.00
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CIRCUIT COURT AUTOMATION FUND (3002)

Other Services & Charges

04233020	TELEPHONE	531.30
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GROUP TOTALS 531.30

Capital Outlay

04234004 MACHINERY & EQUIPMENT PURCHASE 1,950.00

GROUP TOTALS 1,950.00

OFFICE TOTALS 2,481.30

ASSESSOR'S AMENDMENT 79 FUND (3004)

Other Services & Charges

01053003 PROFESSIONAL SERVICES 22,262.82

GROUP TOTALS 22,262.82

Capital Outlay

05014004 MACHINERY & EQUIPMENT PURCHASE 0.00

GROUP TOTALS 0.00

OFFICE TOTALS 22,262.82

COUNTY RECORDER'S COST FUND (3005)

Personal Services

01021001 Salaries Full Time 48,298.03

Pos.1 Deputy @ 14.87 hr. \$ 27,070.35

Pos.2 Deputy @ 11.66 hr. \$ 21,227.68

01021006 SOCIAL SECURITY MATCHING 3,694.80

01021008 RETIRMENT MATCHING 7,399.26

01021009 HEALTH INSURANCE MATCHING 0.00

01021010 WORKMAN'S COMP 0.00

01021011 UNEMPLOYMENT COMP. 0.00

GROUP TOTALS 59,392.09

Supplies

01022001 GENERAL OFFICE SUPPLIES 0.00

01022002 SMALL EQUIPMENT 0.00

GROUP TOTALS 0.00

Other Services & Charges

01023066	MACHINERY & EQUIP. MAINT.	0.00
01023102	COMPUTER SOFTWARE & SUPPORT MAINT	32,000.00

GROUP TOTALS	-----	32,000.00
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OFFICE TOTALS	-----	\$91,392.09
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COUNTY RECORDER'S AUTOMATION FUND (3006)

Personal Services

04051001	PART-TIME SALARY	23,104.96
04051006	SOCIAL SECURITY MATCHING	1,767.53
04051008	RETIREMENT MATCHING	3,539.68
04051009	HEALTH INSURANCE MATCHING	0.00

GROUP TOTALS	-----	28,412.17
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OFFICE TOTALS	-----	\$ 28,412.17
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LIBRARY 2 MILL TAX (3008)

Personal Services

06001001	SALARIES, FULL-TIME County Librarian & Employees	220,000.00
06001002	SALARIES, PART-TIME Five Employees	4,500.00
06001003	EXTRA HELP	6,000.00
06001006	SOCIAL SECURITY MATCHING	18,500.00
06001008	RETIREMENT MATCHING	34,000.00
06001009	HEALTH INSURANCE MATCHING	38,000.00
06001010	WORKMENS' COMPENSATION	1,000.00
06001011	UNEMPLOYMENT COMPENSATION	500.00

GROUP TOTALS	-----	322,500.00
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Supplies

06002001	GENERAL OFFICE SUPPLIES	2,000.00
06002002	SMALL EQUIPMENT	12,000.00
06002003	JANITORIAL SUPPLIES	1,000.00
06002010	CHEMICALS & CLEANING	1,000.00
06002020	BUILDING MATERIALS & SUPPLIES	5,000.00

06002034 MATERIALS 60,000.00

GROUP TOTALS 81,000.00

Other Services & Charges

06003001 PROFESSIONAL DEVELOPMENT 3,000.00
06003009 PROFESSIONAL SERVICES 8,000.00
06003020 TELEPHONE 4,500.00
06003030 TRAVEL 1,500.00
06003050 BONDS 700.00
06003052 FIRE & EXTENDED COVERAGE 10,000.00
06003054 OTHER SUNDRY INSURANCE 2,300.00
06003060 ELECTRICITY 22,000.00
06003061 GAS 5,000.00
06003062 WATER 500.00
06003064 SECURITY MONITORING 400.00
06003063 WASTE DISPOSAL 700.00
06003065 REPAIR OF BUILDINGS 35,000.00
06003073 EQUIPMENT LEASES 2,500.00
06003090 DUES 800.00
06003094 MEALS & LODGING 4,000.00
06003096 REGIONAL LIBRARY SERVICES 70,000.00

GROUP TOTALS 170,900.00

Capital Outlays

06004002 CONSTRUCTION 0.00
06004004 MACHINERY & EQUIPMENT 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 574,400.00

PROPERTY REAPPRAISAL (3011)

Other Services & Charges

01053008 REAPPRAISAL 143,616.00

GROUP TOTALS 143,616.00

OFFICE TOTALS \$ 143,616.00

CHILD SUPPORT FUND (3012)

Personal Services

01141001	SALARIES & BENEFITS	0.00
	GROUP TOTALS	0.00

Supplies

01142001	GENERAL OFFICE SUPPLIES	200.00
01142002	SMALL EQUIPMENT	0.00
	GROUP TOTALS	200.00

Other Services & Charges

01143021	POSTAGE	0.00
	GROUP TOTALS	0.00

Capital Outlays

01144004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 200.00

JAIL RESTORATION (3017)

Other Services and Charges

04243066	MACHINERY & EQUIPMENT MAINTENANCE	22,000.00
	GROUP TOTALS	22,000.00

Capital Outlays

04244002	BUILDINGS	0.00
04244004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 22,000.00

BOATING SAFETY (3019)

Capital Outlays

04244004	EQUIPMENT PURCHASE	2,000.00
GROUP TOTALS		2,000.00

OFFICE TOTALS \$ 2,000.00

9-1-1 FUND (3020)

Personal Services:

05011001	SALARIES, FULL TIME	318,096.14
	Pos.2 Dispatcher @19.37 hr.	40,287.36
	Pos.3 Dispatcher @17.65 hr.	36,714.40
	Pos.4 Dispatcher @14.85 hr.	30,896.89
	Pos.5 Dispatcher @16.11 hr.	33,507.90
	Pos.6 Dispatcher @13.95 hr.	29,018.81
	Pos.7 Dispatcher @15.67 hr.	32,591.75
	Pos.8 Dispatcher @13.95 hr.	29,018.81
	Pos.9 Dispatcher @13.79 hr.	28,686.74
	Pos.10 Dispatcher @13.79 hr.	28,686.74
	Pos.11 Dispatcher @13.79 hr.	28,686.74
05011002	SALARIES, Pt. Time	21,000.00
05011004	CONTRACT LABOR	20,000.00
05011006	SOCIAL SECURITY MATCHING	25,989.05
05011008	RETIREMENT MATCHING	52,046.04
05011009	HEALTH INSURANCE MATCHING	38,000.00
05011010	WORKERS COMPENSATION	10,500.00
05011011	UNEMPLOYMENT COMPENSATION	400.00
GROUP TOTALS		486,031.23

Supplies

05012001	GENERAL OFFICE SUPPLIES	2,750.00
05012002	SMALL EQUIPMENT	1,600.00
05012032	SIGNS	3,000.00
GROUP TOTALS		7,350.00

Other Services and Charges:

05013020	TELEPHONE	7,800.00
05013030	TRAVEL	1,000.00
05013050	OFFICIAL & DEPUTY BONDS	1,250.00
05013052	FIRE & EXTENDED COVERAGE INSURANCE	500.00
05013060	BUILDINGS AND IMPROVEMENTS	1,000.00
05013066	MACHINERY & EQUIPMENT MAINTENANCE	1,000.00

05013067	MONTHLY MAINTENANCE	67,000.00
05013073	LEASE PURCHASE AGREEMENT	0.00
05013094	MEALS & LODGING	1,000.00
05013101	TRAINING & EDUCATION	2,500.00

GROUP TOTALS		83,050.00
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Capital Outlays

05014004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS		0.00
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OFFICE TOTALS	\$ 576,431.23
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PUBLIC DEFENDER (3024)

Personal Services

04171004	PUBLIC DEFENDER	9,750.00
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GROUP TOTALS		9,750.00
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Supplies

04172001	GENERAL OFFICE SUPPLIES	2,550.00
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GROUP TOTALS		2,550.00
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Other Services & Charges

04173020	TELEPHONE	3,500.00
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04173030	PUBLIC DEFENDER TRAVEL	5,000.00
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04173032	EXPENSE FOR JUV. PUBLIC DEF.	0.00
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04173070	RENT ON OFFICE	4,500.00
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GROUP TOTALS		13,000.00
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OFFICE TOTALS	\$ 25,300.00
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DRUG COURT (3028)

Supplies

04262001	SUPPLIES	5,325.00
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04262015	GRADUATION	850.00
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GROUP TOTALS		6,175.00

Other Services & Charges		
04263030	TRAVEL	1,000.00
04263090	MEMBERSHIP DUES/PROF. SERVICES	850.00
04263094	MEALS & LOGDING	800.00
04263100	INCENTIVES	500.00
04263101	TRAINING & EDUCATION	3,700.00
04263103	DRUG COURT GRANTS	0.00
GROUP TOTALS		----- 6,850.00

OFFICE TOTALS		\$ 13,025.00

JUVENILE PROBATION FEES (3031)

04252001	SUPPLIES	14,000.00
GROUP TOTALS		----- 14,000.00

OFFICE TOTALS		14,000.00
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ASSESSOR'S LATE ASSESSMENT FEE FUND (3042)

Supplies		
01052001	GENERAL OFFICE SUPPLIES	2,251.80
GROUP TOTALS		----- 2,251.80

OFFICE TOTALS		\$ 2,251.80

15% EMERGENCY 911 (3400)

Capital Outlays		
05014004	MACHINERY & EQUIPMENT PURCHASE	201,886.30
GROUP TOTALS		----- 201,886.30

OFFICE TOTALS		\$ 201,886.30
=====		

COUNTY SECURITY GRANT (3402)

Capital Outlays

04274004	ACT 576 OF 2007 GRANT		0.00
	GROUP TOTALS	\$	0.00

	OFFICE TOTALS	\$	0.00

COUNTY BUILDINGS (3403)

Other Services & Charges

01113060	BUILDING MAINTENANCE		155,697.15
	GROUP TOTALS	\$	155,697.15

	OFFICE TOTALS	\$	155,697.15

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EMERGENCY MANAGEMENT (3404)

Personal Services

05001001	SALARIES, FULL TIME		50,232.00
	Pos.1 Coord. @24.15 hr.	50,232.00	
	Pos.2 Assis. Coord. @23.08 hr.	0.00	
05001002	SALARIES PART TIME @ 13.00 hr.		
05001004	CONTRACT LABOR		6,000.00
05001006	FICA MATCHING		3,842.75
05001008	RETIREMENT MATCHING		7,695.54
05001009	HEALTH INSURANCE MATCHING		12,300.00
05001010	WORKERS COMPENSATION		2,475.00
05001011	UNEMPLOYMENT COMPENSATION		85.00
	GROUP TOTALS		82,631.15

Supplies

05002001	GENERAL OFFICE SUPPLIES		2,300.00
05002002	SMALL EQUIPMENT		18,000.00
05002006	PROTECTIVE CLOTHING		400.00
	GROUP TOTALS		20,700.00

Other Services & Charges

05003020	TELEPHONE	4,400.00
05003021	POSTAGE	100.00
05003030	TRAVEL	1,500.00
05003050	OFFICIAL BONDS	125.00
05003052	FIRE & EXTENDED COVERAGE INSURANCE	2,000.00
05003060	BUILDINGS & IMPROVEMENTS	5,400.00
05003066	MACHINERY & EQUIPMENT MAINT.	2,500.00
05003073	LEASE PURCHASE	0.00
05003090	DUES & MEMBERSHIPS	800.00
05003094	MEALS & LODGING	1,500.00
05003100	OTHER MISCELLANEOUS	5,000.00
05003101	TRAINING & EDUCATION	5,000.00

 GROUP TOTALS 28,325.00

Capital Outlays

05004004	EQUIPMENT PURCHASE	2,500.00
05004008	CONSTRUCTION	0.00
05004032	COUNTY GRANT FUNDS	0.00

 GROUP TOTALS 2,500.00

OFFICE TOTALS \$ 134,156.15
 =====

\$ 23,000.00 State Reimbursement Minimum
 \$ 75,000.00 to come from ANO
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FIREFIGHTERS TRAINING (3405)

Personal Services

05021010	WORKMAN'S COMPENSATION	3,600.00
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 GROUP TOTALS 3,600.00

Other Services and Charges

05023060	BUILDING & IMPROVEMENTS	10,000.00
05023100	FIREFIGHTERS TRAINING	0.00

 GROUP TOTALS 10,000.00

OFFICE TOTALS \$ 13,600.00
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Treasurer to transfer \$ 3,500.00 from County General or Title III if available.
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WEST NILE GRANT (3406)

Supplies

05042001 WEST NILE VIRUS SUPPLIES 1,636.63

GROUP TOTALS 1,636.63

OFFICE TOTALS \$ 1,636.63

COUNTY JAIL 0.25% O & M (3410)

Personal Services 399,848.80

Pos. 2 @ 16.03 hr. 33,342.40
Pos. 3 @ 15.50 hr. 32,240.00
Pos. 4 @ 14.22 hr. 29,577.60
Pos. 5 @ 13.79 hr. 28,683.20
Pos. 6 @ 13.79 hr. 28,683.20
Pos. 7 @ 13.79 hr. 28,683.20
Pos. 8 @ 13.79 hr. 28,683.20
Pos. 9 @ 13.79 hr. 28,683.20
Pos. 10 @ 17.17 hr. 17,856.80
Pos. 11 @ 13.79 hr. 28,683.20
Pos. 12 @ 13.79 hr. 28,683.20
Pos. 13 @ 0.00
Pos. 14 @ 13.79 hr. 28,683.20
Pos. 15 @ 13.79 hr. 28,583.20
Pos. 16 @ 13.79 hr. 28,683.20

04181002 SALARIES, PART TIME 47,740.50
04181004 CONTRACT LABOR 800.00
04181006 SOCIAL SECURITY MATCHING 34,240.58
04181008 RETIREMENT MATCHING 61,256.84
04181009 HEALTH INSURANCE MATCHING 63,000.00
04181010 WORKMEN'S COMPENSATION 28,000.00
04181011 UNEMPLOYMENT COMPENSATION 2,000.00

GROUP TOTALS 636,886.72

Supplies

04182001 GENERAL OFFICE SUPPLIES 3,000.00
04182002 SMALL EQUIPMENT 2,000.00
04182003 JANITORIAL & CLEANING SUPPLIES 31,000.00
04182005 MEALS & GROCERIES 80,000.00
04182006 CLOTHING/UNIFORMS/TOWELS/BLANKETS 8,000.00
04182007 FUEL & OIL 5,000.00
04182017 BREATHALYZER EXPENSES 400.00

GROUP TOTALS 129,400.00

Other Services & Charges

04183006	MEDICAL/DENTAL/DRUGS & HOSPITAL EXPENSE	40,000.00
04183009	OTHER PROFESSIONAL TRAINING/SERVICES	5,000.00
04183020	TELEPHONE	1,700.00
04183021	POSTAGE	2,500.00
04183030	TRAVEL	500.00
04183040	ADVERTISING & PUBLICATIONS	250.00
04183052	FIRE & EXTENDED COVERAGE INSURANCE	20,000.00
04183060	UTILITIES-ELECTRICITY	35,000.00
04183061	UTILITIES-GAS	9,000.00
04183062	UTILITIES-WATER	4,500.00
04183063	UTILITIES-WASTE DISPOSAL	6,000.00
04183066	MACHINERY & EQUIPMENT MAINTENANCE	5,000.00
04183073	MACHINERY & EQUIPMENT LEASE/PURCHASE	1,000.00
04183094	MEALS & LODGING	1,000.00
04183100	MISCELLANEOUS JAIL EXPENSES	6,000.00

	GROUP TOTALS	137,450.00

Capital Outlays

04184002	CONSTRUCTION	0.00
04184004	MACHINERY & EQUIPMENT PURCHASE	2,000.00
04184029	ADJUSTMENTS	0.00

	GROUP TOTALS	2,000.00

OFFICE TOTALS \$ 905,736.72
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EMS FUND (3412)

Other Services & Charges

03013005	SPECIAL LEGAL	9,000.00

	GROUP TOTALS	9,000.00

OFFICE TOTALS \$9,000.00

AUTOMATED RECORDERS SYSTEM FUND GRANT (3502)

Capital Outlays

04314004	MACHINERY & EQUIPMENT PURCHASE	536.29

	GROUP TOTALS	536.29

OFFICE TOTALS \$ 536.29

JAG GRANT (3507)

Capital Outlays		
04294004	EQUIPMENT PURCHASE	3,000.00

	GROUP TOTALS	3,000.00

	OFFICE TOTALS	\$ 3,000.00

JAIL MAINTENANCE (4800)

Other Services & Charges

04183066	MACHINERY & EQUIPMENT MAINTENANCE	50,000.00

	GROUP TOTALS	50,000.00

	OFFICE TOTALS	\$ 50,000.00

COUNTY LAW LIBRARY (6009)

Supplies		
01203003	SUPPLIES	14,740.00

	GROUP TOTALS	14,740.00

	OFFICE TOTALS	\$ 14,740.00

15% TITLE III FUNDS (6404)

Other Services & Charges

04294009	Yell County Mounted Patrol	0.00
04294010	State Police	0.00
04294011	Firemen's Fund	0.00

	GROUP TOTALS	0.00

TRANSFERS OUT		
04299999		0.00

	GROUP TOTALS	0.00

	OFFICE TOTALS	0.00

COUNTY GENERAL FUND

NOV CERTIFICATION

FUNDS:	2023 PROJ
7001 General Revenue Turnback	\$187,680.22 AAC-
7004 Property Tax Relief Trust Funds	\$174,789.56
7005 Real Estate Transfer Tax Surplus	\$190,000.00 AAC-
7006 Severence Tax	\$0.00
7007 State Disaster Relief	\$0.00
7010 State Grants	\$31,167.00
7013 Other State Aid	\$23,364.24 AAC-
7025 Misc State Reimbursement	\$0.00
7052 Juvenile Intake Officer Salary-see 8754	\$0.00
7060 Reimburse Gas Program	\$0.00
7107 Non Military Land Mineral Lease	\$0.00
7109 Other Federal Grants	\$0.00
7110 Bureau of Land Management (PILT)	\$551,348.00 AAC-
7150 Misc Federal Refund	\$0.00
7152 Transfer From Title III	\$33,000.00
7180 Refuge Revenue Sharing	\$2,000.00
7190 Lake Patrol	\$16,600.00
7201 Current Taxes	\$900,000.00
7202 Del Real Estate Taxes In	\$49,500.00
7203 Del Personal Taxes In	\$55,300.00
7206 Del Personal Penalty	\$44,500.00
7208 Del Personal Cost	\$0.00
7210 State Land Sales/Redemptions	\$11,000.00
7211 In Lieu of Tax (Housing Authority)	\$2,000.00
7213 Excess Collector's Commission	\$22,000.00
7250 Current Tax collector's Penalty	\$1,500.00
7251 Current Tax Late Assess Penalty	\$10,700.00
7252 Current Tax Late Assess Fee	\$0.00
7253 Personal Late Fee	\$0.00
7255 Excess Assessor Commission	\$0.00
7301 County 0.875% Sales Tax	\$0.00
7401 Circuit Court Fines and Forfeitures	\$54,500.00
7402 District Court Fines and Forfeitures	\$117,000.00
7404 Co Admin of Justice (Trans Out/In)	\$68,800.00
7407 Other Fines & forfeitures	\$0.00
7501 Co Invest Recpts-Interest	\$3,500.00
7552 ARP Interest Income	\$1,500.00
7603 Sheriff's Fees	\$15,000.00
7606 Misc. Charges & Fees	\$0.00
7699 County/Circuit Clerk Fees	\$11,200.00
7801 Jail Booking & Admin Fees	\$6,100.00
7804 Prisoner Telephone (Radio)	\$675.00
7850 Prisoner Care-Jail	\$136,000.00
7860 Reimburse Juvenile Care	\$200,000.00
7898 Dist Act 209 Jail Fee	\$62,000.00
7899 Dist Act 988 1991	\$2,500.00

7901 County Sanitation	\$298,000.00
7902 Sanitation Host Fees-Waste	\$42,500.00
7903 Recycling Sales & Fees	\$0.00
8101 IPTV Franchise Tax	\$0.00
8301 Reimburse Insurance	\$40,000.00
8401 Treasurer Commission	\$140,000.00
8501 Collector Commission	\$800,000.00
8601 Assessor's Budget-Salary	\$640,000.00
8703 Excess Treasurer's Commission	\$4,000.00
8704 Excess Proceeds State Land	\$5,700.00
8705 Juvenile Transportation Fees	\$0.00
8706 Misc Recpt/Reimb	\$15,000.00
8707 Reimb-Oem	\$0.00
8709 Reimb-Veterans' Service Office	\$3,600.00
8710 Rent/Lease	\$38,000.00
8711 Sale of Equipment	\$0.00
8712 Sale of Materials	\$2,600.00
8713 Soc Sec Admin-Prisoner Fee	\$0.00
8714 Coke Machine Income	\$0.00
8715 Workers Comp Trust Dividend	\$4,500.00
8718 Insurance Proceeds(Calsualty Claim)	\$0.00
8719 Reimb-Elections	\$12,000.00 SHARON
8720 Jury Reimb	\$2,000.00 SHARON
8721 Unclaimed Prop (Returned Frm State)	\$0.00
8750 Reimb Cir Court Div II	\$11,500.00
8751 Reimb Cir court Div III	\$43,000.00
8752 Reimb Dist Court-Cities	\$71,000.00 MARK
8753 Reimb Schl Resource Offc Salary	\$70,000.00 SCOTT MOORE
8754 Reimb Juv Intake Officer	\$30,000.00
8755 Royalties	\$0.00
8756 Reimburse City Officer	\$25,000.00 SCOTT MOORE
8760 Assessor's Data Base Info	\$0.00
8770 NSF Funds Charge	\$0.00
8780 JDC Meal Reimbursement	\$0.00
8781 Local Tax Rebates	\$2,400.00
8850 Trans From Misc Fund + SalesTax	\$750,000.00
8855 Trans From Boating & Safety Act 122	\$0.00
8860 Trans From Various Grant Acct	\$0.00
8865 Trans From 15% Title III Funds	\$0.00
9001 Current Tax Receipts	\$0.00
9002 Delenquent Presonal Receipts	\$0.00
9003 Del Real Estate Receipts	\$0.00
9006 Stateland Sales Proceed Received	\$0.00
9030 Collector's Fees	\$0.00
9031 Cost & Printers Cost	\$6,500.00
9032 Ext of Improvement Tax	\$0.00
9033 Equalization Board Exp	\$1,200.00
Total	\$6,043,724.02
CARRY OVER-CHECKING ACCT	\$0.00
TOTAL	\$6,043,724.02
LESS TRANSFER TO 3404-EMG MNG	-\$30,000.00
LESS TRANSFER TO FUND 3024 & 3028	-\$27,200.00

LESS TRANSFER TO FUND 3410-CO JAIL	-\$226,000.00
LESS TRANSFER TO MISC FUNDS	-\$45,000.00
TOTAL	\$5,715,524.02
LESS 10%	\$571,552.40
TOTAL AMT TO BUDGET	\$5,143,971.62

\$4,611,686.22 - 2021

\$4,743,591.67 - 2022

\$5,207,416.46 - 2023

YELL COUNTY ROAD DEPARTMENT

DESCRIPTION	2023 PROJ	
7002 HIGHWAY REVENUE TURNBACK	\$1,220,636.00	AAC
7004 HOMESTEAD TAX CREDIT	\$59,031.65	
7006 SEVERANCE TAX	\$50,976.82	AAC
7007 STATE DISASTER RELIEF	\$0.00	
7013 OTHER STATE AID	\$0.00	
7025 MISC STATE REIMBURSEMENT	\$0.00	
7050 BEVER ERADICATION	\$7,500.00	
7053 CO. 4 LANE HWY CONST (1/2 CENT)	\$650,000.00	AAC
7099 ADDITIONAL GAS SEVERANCE TAX	\$11,500.00	
7101 FLOOD CONTROL-FEDERAL	\$19,000.00	
7102 FEDERAL FOREST RESERVE	\$135,000.00	
7104 FEMA DISASTER RELIEF	\$0.00	MARK
7107 NONMILITARY LAND MILITARY LEASE	\$0.00	
7201 CURRENT TAXES	\$360,000.00	
7202 DELIQUENT REAL ESTATE	\$19,000.00	
7203 DELIQUENT PERSONAL TAX	\$18,000.00	
7210 STATE LAND SALES/REDEMPTION	\$3,000.00	
7211 IN LIEU OF TAX (HOUSING AUTHORITY)	\$770.00	
7213 EXCESS COLLECTOR'S COMMISSION	\$13,000.00	
7255 EXCESS ASSESSOR COMMISSION	\$0.00	
7301 COUNTY 0.875% SALES TAX	\$670,000.00	
7399 CO 4 LANE HWY CONST (1/2 CENT)	\$0.00	
7501 INTEREST INCOME-CHECKING	\$1,500.00	
7903 RECYCLING SALES & FEES	\$0.00	
8301 REIMBURSE INSURANCE	\$0.00	
8703 EXCESS TREAS. COMMISSION	\$3,000.00	
8706 MISCELLANEOUS	\$5,000.00	
8711 SALE OF EQUIPMENT	\$0.00	
8712-SALE OF MATERIALS	\$4,700.00	
8715 WORKERS COMP TRUST DIV	\$4,000.00	
8718-INSURANCE PROCEEDS	\$0.00	
8781 LOCAL TAX REBATES	\$12,000.00	
8801 TRANSFER FROM COUNTY GEN	\$0.00	
8850 TRANSFER FROM MISC FUND	\$0.00	
8950 TRANSFER TO MISC FUND	\$0.00	
TOTAL	\$3,267,614.47	
CARRY OVER/CHECKING ACCT	\$1,004,494.65	
7053 CO 4 LANE HWY CONST (1/2 CENT)	-\$650,000.00	
7301	-\$670,000.00	
TOTAL	\$2,952,109.12	
LESS 10%	(\$295,210.91)	
TOTAL	\$2,656,898.21	
7053 CO 4 LANE HWY CONST (1/2 CENT)	\$650,000.00	\$3,298,704.11 - 2021
7301	\$670,000.00	\$3,373,932.58 - 2022
AMOUNT TO BUDGET	\$3,976,898.21	\$3,563,607.66 - 2023

MOTOR FUEL TAX

DESCRIPTION	2023 PROJ	
7002 HIGHWAY REVENUE TURNBACK	\$155,000.00	AAC
7501 INTEREST INCOME	\$500.00	
8703 EXCESS TREASURER'S COMMISSION	\$250.00	
TOTAL	\$155,750.00	
CARRY OVER/CHECKING ACCT	\$111,429.86	
	\$267,179.86	
LESS 10%		\$13,000.00
AMOUNT TO BUDGET	\$267,179.86	\$13,000.00

1005-CORONAVIRUS RELIEF FUND

7501-CO INVEST RECPTS-INTEREST

TOTAL
 CARRY OVER
TOTAL
 LESS 10%
AMOUNT TO BUDGET

2023 PROJ

NOTES

**Budget Amt
 Requested**

\$587,401.75 Fund bal 10/24,

1006-ARPA REVENUE REPLACEMENT FUND

7112-CORONAVIRUS RELIEF
 7501-CO INVEST RECPTS-INTEREST
 8850-TRANSFER FROM MISC FUND

TOTAL
 CARRY OVER
TOTAL
 LESS 10%
AMOUNT TO BUDGET

2023 PROJ

NOTES

**Budget Amt
 Requested**

\$2,423,002.92 Fund bal 10/24,

1800-COUNTY 0.875% SALES TAX

7301-COUNTY 0.875% SALES TAX
 7501-CO INVEST RECPTS-INTEREST

TOTAL **\$653,000.00**
 CARRY OVER **\$1,134,110.00**
TOTAL **\$1,787,110.00**
 LESS 10% **\$178,711.00**
AMOUNT TO BUDGET **\$1,608,399.00**

2023 PROJ

NOTES

**Budget Amt
 Requested**

\$650,000.00

\$3,000.00

For 2020 \$450,000.00
 For 2021 \$450,000.00
 For 2021 \$550,000.00

1900-COURTHOUSE GRANT

7010-STATE GRANTS
 7501-CO INVEST RECPTS-INTEREST

TOTAL **\$170.00**
 CARRY OVER **\$53,908.04**
TOTAL **\$54,078.04**
 LESS 10% **\$5,407.80**
AMOUNT TO BUDGET **\$48,670.24**

2023 PROJ

NOTES

Requested

\$0.00 SHARON/MARK

\$170.00

For 2020 \$33,000.00
 For 2021 \$33,000.00
 For 2022 \$33,000.00

3000-10% TREASURES'S AUTOMATION

	2023 PROJ	NOTES	Budget Amt Requested
7501-COUNTY INVEST RECPTS-INTEREST	\$140.00		
8401-TREASURES'S COMMISSION	\$18,000.00		
8706-MISC RECEIPT REIMB	\$0.00		
TOTAL	\$18,140.00		
CARRY OVER	\$50,425.73		
TOTAL	\$68,565.73	For 2020	\$19,583.00
LESS 10%	\$6,856.57	For 2021	\$19,473.00
AMOUNT TO BUDGET	\$61,709.16	For 2022	\$19,900.00

3001-COLLECTOR'S AUTOMATION

	2023 PROJ	NOTES	Budget Amt Requested
7201-CURRENT TAXES	\$0.00		
7501-INTEREST INCOME-CKG	\$200.00		
8301-REIMBURSE INSURANCE	\$0.00		
8501-COLLECTOR'S COMMISSION (7201)	\$45,000.00		
8703-EXCESS TREAS COMM	\$100.00		
8706-MISCELLANEOUS	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
TOTAL	\$45,300.00		
CARRY OVER	\$123,099.27		
TOTAL	\$168,399.27	For 2020	\$142,401.84
LESS 10%	\$16,839.93	For 2021	\$45,000.00
AMOUNT TO BUDGET	\$151,559.34	For 2022	\$45,000.00

3002-CIRCUIT COURT AUTOMATION

	2023 PROJ	NOTES	Budget Amt Requested
7401-CIRCUIT COURT FINES	\$0.00		
7407-OTHER FINES & FORFT	\$2,400.00		
7501-CO INVEST RECPTS-INTEREST	\$0.00		
8703-EXCESS TREAS COMMISSION	\$4.00		
8706-MISC RECPT/REIMB	\$0.00		
TOTAL	\$2,404.00		
CARRY OVER	\$1,725.26		
TOTAL	\$4,129.26	For 2020	\$1,950.00
LESS 10%	\$412.93	For 2021	\$3,012.60
AMOUNT TO BUDGET	\$3,716.33	For 2021	\$2,481.30

3004-ASSESSOR'S AMENDMENT 79

	2023 PROJ	NOTES	Budget Amt Requested
7016-ASSESS TURNBACK AMEND 79	\$7,000.00		
7501-CO INVEST RECPTS-INTEREST	\$100.00		

8781- LOCAL TAX REBATE

\$0.00

TOTAL \$7,100.00
CARRY OVER \$25,851.88

TOTAL \$32,951.88
LESS 10% \$3,295.19
AMOUNT TO BUDGET \$29,656.69

For 2020 \$51,660.00
For 2021 \$36,960.00
For 2022 \$36,960.00

3005-COUTY CLERK'S COST FUND

2023 PROJ **NOTES** **Requested**

7501-CO INVEST RECPTS-INTEREST \$195.00
7699-COUNTY/CIRCUIT CLERKS FEES \$90,000.00
8703-EXCESS TREAS COMM \$215.00
8781-LOCAL TAX REBATES \$337.00

TOTAL \$90,747.00
CARRY OVER \$93,768.92

TOTAL \$184,515.92
LESS 10% \$18,451.59
AMOUNT TO BUDGET \$166,064.33

For 2020 \$111,777.59
For 2021 \$63,498.84
For 2022 \$63,384.40

3006-COUNTY RECORDER'S AUTOMATION

2023 PROJ **NOTES** **Budget Amt Requested**

7501-INTEREST INCOME-CHECKING \$20.00
7699-COUNTY/CIRCUIT CLERKS FEES \$42,000.00
8703-EXCESS TREAS COMM \$75.00
8706-MISCELLANEOUS \$0.00
8850-TRANSFER FROM MISC FUND \$0.00

TOTAL \$42,095.00
CARRY OVER \$23,903.75

TOTAL \$65,998.75
LESS 10% \$6,599.88
AMOUNT TO BUDGET \$59,398.88

For 2020 \$40,277.80
For 2021 \$35,765.28
For 2022 \$27,580.13

3008-COUNTY LIBRARY

2023 PROJ **NOTES** **Budget Amt Requested**

7004-PROPERTY TAX RELIEF TRUST FUNDS \$69,915.82
7201-CURRENT TAXES \$350,000.00
7202-DEL REAL EST TAXES IN \$17,400.00
7203-DEL PERSONAL TAXES IN \$18,500.00
7210-STATE LAND SALES/REDEMPTION \$4,200.00
7211-IN LIEU OF TAX(HOUSING AUT) \$770.00
7213-EXCESS COLLECTOR'S COMM \$9,400.00
7255-EXCESS ASSESSOR COMMISSION \$0.00
7501-INVEST RECPTS-INTEREST \$1,160.00

NOV CERTIFICATION

8703-EXCESS TREAS COMMISSON	\$850.00
8706-MISC RECPT/REIMB	\$0.00
8715-WORKERS COMP TRUST DIVIDEND	\$0.00
8781-LOCAL TAX REBATES	\$0.00

TOTAL	\$472,195.82		
CARRY OVER	\$332,767.16		
TOTAL	\$804,962.98	For 2020	\$497,000.00
LESS 10%	\$80,496.30	For 2021	\$521,600.00
AMOUNT TO BUDGET	\$724,466.68	For 2022	\$546,950.00

3011-PROPERTY REAPPRAISAL

7003-PROPERTY REAPPRAISAL	\$84,830.64	SHERRY
7201-CURRENT TAXES	\$0.00	
8850-TRANSFER FROM MISC FUND	\$0.00	

TOTAL	\$84,830.64		
CARRY OVER	\$0.00		
TOTAL	\$84,830.64	For 2020	\$135,312.00
LESS 10%		For 2021	\$135,312.00
AMOUNT TO BUDGET	\$84,830.64	For 2022	\$143,616.00

3012-CHILD SUPPORT FUND

7501-CO INVEST RECPTS-INTEREST	\$5.00
7604-CHILD SUPPORT FEES & COSTS	\$150.00
7699-COUNTY/CIRCUIT CLERK FEES	\$0.00
8703 EXCESS TREAS COMM	\$3.00

TOTAL	\$158.00		
CARRY OVER	\$0.00		
TOTAL	\$158.00	For 2020	\$2,400.00
LESS 10%	\$15.80	For 2021	\$2,000.00
AMOUNT TO BUDGET	\$142.20	For 2022	\$1,800.00

3017-CO JAIL RESTORATION

7404-CO ADMIN OF JUSTICE(TRANS IN/OUT)	\$24,419.16
7501-CO INVEST RECPTS INTEREST	\$70.00
8703-EXCESS TREAS COMMISSOIN	\$0.00
8706-MISC RECPT REIMBURSEMENT	\$0.00
8781-LOCAL TAX REBATES	\$0.00

TOTAL	\$24,489.16
CARRY OVER	\$27,762.79

TOTAL	\$52,251.95	For 2020	\$40,000.00
LESS 10%	\$5,225.20	For 2021	\$40,000.00
AMOUNT TO BUDGET	\$47,026.76	For 2022	\$40,000.00

3019-BOATING SAFETY

	2023 PROJ	NOTES	Budget Amt Requested
7012-BOATING SAFETY	\$1,800.00		
7501-INTEREST INCOME	\$2.00		
TOTAL	\$1,802.00		
CARRY OVER	\$0.00		
TOTAL	\$1,802.00		
LESS 10%	\$180.20		
AMOUNT TO BUDGET	\$1,621.80		

3020-EMERGENCY 911

	2023 PROJ	NOTES	Budget Amt Requested
7501-CO INVESTMENT RECPTS INTEREST	\$100.00		
7701-EMERGENCY 911	\$140,500.00		
7702-CMRS BOARD FEES (PSAP)	\$280,954.06	AAC	
7703-PSAP SMART 911 FUNDS	\$0.00		
7751-ETS MATIN REIMBURSEMENT	\$0.00		
8703-EXCESS TREAS COMMISSION	\$830.00		
8706-MISC RECPT/REIMB	\$0.00		
8715-WORKERS COMP TRUST DIVIDEND	\$500.00		
8781-LOCARL TAX REBATES	\$100.00		
8801-TRANSFER FROM COUNTY GENERAL			
8850-TRANSFER FROM MISC FUND			
TOTAL	\$422,984.06		
CARRY OVER	\$0.00		
TOTAL	\$422,984.06		
LESS 10%	\$42,298.41		
AMOUNT TO BUDGET	\$380,685.65		
8801 TRANSFER			
		For 2020	\$412,879.58
		For 2021	\$530,559.27
		For 2022	\$544,623.59

3024-15% PUBLIC DEFENDER

	2023 PROJ	NOTES	Budget Amt Requested
7404-ADMIN OF JUSTICE (TRANS OUT/IN)	\$9,535.80		
7405-ACT 1956 OF 2005 PUBLIC DEFENDER	\$1,500.00		
7501-CO INVEST RECPTS-INTEREST	\$60.00		
8703-EXCESS TREAS COMMISSION	\$5.00		
8706-MISC	\$0.00		
8850-TRANS FROM MISC FUND	\$0.00		

TOTAL	\$11,100.80		
CARRY OVER			
TOTAL	\$11,100.80	For 2020	\$25,240.00
LESS 10%	\$1,110.08	For 2021	\$25,282.69
TRANSFER FROM COUNTY GENERAL	\$16,000.00		
AMOUNT TO BUDGET	\$25,990.72	For 2022	\$25,282.69

3028-DRUG COURT

	2023 PROJ	NOTES	Budget Amt Requested
7010-STATE GRANTS	\$0.00		
7401-CIRCUIT COURT FINES	\$2,100.00		
7501-CO INVEST RECPTS-INTEREST	\$10.00		
7698-DRUG COURT FEE	\$0.00		
8706-MISC RECEIPT REIMBURSEMENT	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL			
TOTAL	\$2,110.00		
CARRY OVER	\$0.00		
TOTAL	\$2,110.00		
LESS 10%	\$211.00	For 2020	\$12,700.00
	\$1,899.00	For 2021	\$12,700.00
8801 TRANSFER	\$11,200.00	For 2022	\$13,025.00
AMOUNT TO BUDGET	\$13,099.00		

3031-CIR CT JUVENILE PROBATION FEES

	2023 PROJ	NOTES	Budget Amt Requested
7403-JUV COURT COSTS & FINES	\$2,100.00		
7501-CO INVEST RECPTS-INTEREST	\$135.00		
7605-JUVENILE PROB FEES	\$2,400.00		
8703-EXCESS TREAS COMMISSION	\$10.00		
TOTAL	\$4,645.00		
CARRY OVER	\$51,000.00		
TOTAL	\$55,645.00	For 2020	\$14,000.00
LESS 10%	\$5,564.50	For 2021	\$14,000.00
AMOUNT TO BUDGET	\$50,080.50	For 2022	\$13,025.00

3042-ASSESSOR'S LATE ASSESSMENT FEE

	2023 PROJ	NOTES	Budget Amt Requested
7214-ASSESSOR'S LATE ASSESSMENT FEE	\$1,700.00		
8703-EXCESS TREASURER'S COMMISSION	\$2.00		
TOTAL	\$1,702.00		

CARRY OVER	\$5,736.00		
TOTAL	\$7,438.00	For 2020	\$1,400.00
LESS 10%	\$743.80	For 2021	\$2,251.80
AMOUNT TO BUDGET	\$6,694.20	For 2022	\$2,251.80

3400-15%EMERG 911-PSAP

	2023 PROJ	NOTES	Budget Amt Requested
7501-CO INVEST RECPTS-INTEREST	\$950.00		
7702-CMRS BOARD FEES (PSAP)	\$0.00		
7703-PSAP SMART 911 FUNDS	\$28,000.00	AAC	
8703-EXCESS TREASURER'S COMMISSION	\$50.00		
8781-LOCAL TAX REBATES	\$0.00		
8850-TRANSFER FROM MISC FUND	\$0.00		
TOTAL	\$28,050.00		
CARRY OVER	\$348,350.17		Mark
TOTAL	\$376,400.17	For 2020	\$201,886.30
AMOUNT TO BUDGET	\$37,640.02	For 2021	\$201,886.30
	\$338,760.15	For 2022	\$201,886.30

3402-COURT SECURITY GRANT ACT 576 OF 2007

	2023 PROJ	NOTES	Budget Amt Requested
7010-STATE GRANTS	\$0.00		
8706-MISC RECEIPT REIMBURSMENTS	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
TOTAL	\$0.00	Sharon	
CARRY OVER	\$2,133.48		
TOTAL	\$2,133.48	For 2021	\$0.00
LESS 10%	\$0.00	For 2020	\$0.00
AMOUNT TO BUDGET	\$2,133.48	For 2022	\$0.00

3403-COOUNTY BUILDINGS

	2023 PROJ	NOTES	Budget Amt Requested
	\$0.00		
TOTAL	\$0.00		
CARRY OVER	\$155,565.40		
TOTAL	\$155,565.40	For 2020	\$155,697.15
LESS 10%	\$0.00	For 2021	\$155,697.15

AMOUNT TO BUDGET \$155,565.40

For 2022 \$155,697.15

3404-EMERGENCY MANAGEMENT

	2023 PROJ	NOTES	Budget Amt Requested
7007-STATE DISASTER RELIEF	\$0.00		
7051-NUCLEAR RESPONSE	\$75,000.00		
7111-REIMBURSE OEM	\$25,000.00		
7402-DISTRICT COURT FINES & FORFITURES	\$0.00		
7501-CO INVEST RECPTS-INTEREST	\$15.00		
8703-EXCESS TREASURER'S COMMISSION	\$0.00		
8706-MISC RECPT/REIMB	\$0.00		
CODE 8707 now 7111	\$0.00		
8715-WORKERS COMP TRUST DIVIDNE	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL	\$0.00		
8850-TRANSFER FROM MISC FUND	\$0.00		
TOTAL	\$100,015.00		
CARRY OVER	\$0.00		
7051	-\$75,000.00		
TOTAL	\$25,015.00		
LESS 10%			
7051	\$75,000.00		
TRANSFER FROM GENERAL	\$30,000.00		
AMOUNT TO BUDGET	\$130,015.00		
		For 2020	\$128,913.20
		For 2021	\$132,728.53
		For 2022	\$132,990.95

3405-FIREFIGHTERS TRAINING

	2023 PROJ	NOTES	Budget Amt Requested
7152-TRANSFER FROM TITLE III	\$3,000.00		
7501-CO INVEST RECPTS-INTEREST	\$25.00		
8715-WORKER'S COMP TRUST DIVIDEND	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL	\$0.00		
8850-TRANS FROM MISC FUND	\$0.00		
NEW CODE 7152	\$0.00		
TOTAL	\$3,025.00		
CARRY OVER	\$14,500.00	Mark	
TOTAL	\$17,525.00		
LESS 10%	\$1,752.50		
AMOUNT TO BUDGET	\$15,772.50		
		For 2020	\$13,500.00
		For 2021	\$13,500.00
		For 2022	\$13,500.00

3406-WEST NILE GRANT

	2023 PROJ	NOTES	Budget Amt Requested
	\$0.00		
TOTAL	\$0.00		

CARRY OVER	\$1,636.63		
TOTAL	\$1,636.63	For 2020	\$1,636.63
LESS 10%	\$163.66	For 2021	\$1,636.63
AMOUNT TO BUDGET	\$1,472.97	For 2022	\$1,636.63

3410-COUNTY JAIL 0.25% O & M

	2023 PROJ	NOTES	Budget Amt Requested
7353-CO JAIL 0.25% SALES TAX	\$645,000.00		
7501-COINVEST RECPTS-INTEREST	\$0.00		
8301-REIMBURSE INSURANCE	\$0.00		
8706-MISC RECEIPT REIMB	\$2,000.00		
8715-WORKER'S COMP TRUST DIVIDEND	\$900.00		
8780-REIMBURSE JDC MEALS	\$0.00		
8781-LOCAL TAX REBATES	\$150.00		
8801-TRANSFER FROM COUNTY GENERAL			
TOTAL	\$648,050.00		
CARRY OVER	\$0.00		
TOTAL	\$648,050.00	For 2020	\$803,311.90
8801-TRANSFER FROM COUNTY GENERAL	\$226,000.00	For 2021	\$840,629.60
AMOUNT TO BUDGET	\$874,050.00	For 2022	\$873,466.80

3412-EMS FUND

	2023 PROJ	NOTES	Budget Amt Requested
7401-CIRCUIT COURT FINES & FORFEITURES	\$0.00		
7501-INTEREST INCOME	\$50.00		
8706-MISC RECEIPT REIMB	\$6,500.00		
8710-RENT / LEASE	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL	\$0.00		
8850-TRANSFER FROM MISC FUND	\$0.00		
TOTAL	\$6,550.00	For 2021	\$29,000.00
CARRY OVER	\$11,500.00	For 2022	\$20,000.00
TOTAL	\$18,050.00		
8801-TRANSFER FROM COUNTY GENERAL			
AMOUNT TO BUDGET			

3502-AUTOMATED RECORDERS SYSTEM GRANT

	2023 PROJ	NOTES	Requested
7010-STATE GRANTS		Sharon	
TOTAL			

CARRY OVER			
TOTAL		For 2020	\$0.00
LESS 10%		For 2021	\$536.29
AMOUNT TO BUDGET		For 2022	\$536.29

3507-JAG GRANT

7151-JAG GRANT

	2023 PROJ	NOTES	Budget Amt Requested
		SCOTT PROJ	
TOTAL			
CARRY OVER			
TOTAL		For 2020	\$3,000.00
LESS 10%		For 2021	\$3,000.00
AMOUNT TO BUDGET		For 2022	\$3,000.00

6009-COUNTY LAW LIBRARY

7404-CO ADMIN OF JUSTICE (TRANS OUT/IN)
 7501-CO INVEST RECPTS-INTEREST
 8703-EXCESS TREAS COMMISSION

	2023 PROJ	NOTES	Budget Amt Requested
	\$4,556.40		
	\$100.00		
	\$0.00		
TOTAL	\$4,656.40		
CARRY OVER	\$37,610.00		
TOTAL	\$42,266.40	For 2020	\$14,740.00
LESS 10%	\$4,226.64	For 2021	\$14,740.00
AMOUNT TO BUDGET	\$38,039.76	For 2022	\$14,740.00

6404-TITLE III FUNDS

7102-FOREST RESERVE-FEDERAL

	2023 PROJ	NOTES	Budget Amt Requested
TOTAL			
CARRY OVER			
TOTAL			
LESS 10%			
AMOUNT TO BUDGET			