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DEC 20 2022

JACKIE S. MEREDITH, COUNTY & PROBATE CLERK
WOODRUFF COUNTY, AR
AT 9:20 AM M

ORDINANCE NO 2022-15

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2023; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE QUORUM COURT OF WOODRUFF COUNTY, ARKANSAS:

Section 1. Annual budget adopted by Ordinance. The annual budget for calendar year 2023 identified As "2023" Annual Budget, Woodruff County Arkansas" is hereby adopted by ordinance. A copy of said "line-item budget exhibit "A", salary schedule exhibit "B", and longevity schedule exhibit "C" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Approved Appropriation by funds:

FundID	FundDesc	OriginalBudget
1000	COUNTY GENERAL	\$ 2,428,819.62
1005	CARES ACT	\$ 40,000.00
1006	ARP REVENUE REPLACEMENT	\$ 112,500.00
2000	COUNTY ROAD	\$ 1,981,905.00
2003	MOTOR FUEL TAX (ACT 416 OF 19)	\$ 82,000.00
3000	TREASURER'S AUTOMATION FUND	\$ 17,604.03
3001	COLLECTOR'S AUTOMATION FUND	\$ 55,816.26
3002	CIRCUIT COURT TECH. FUND	\$ 400.00
3004	ASSESSOR'S AUTOMATION FUND	\$ 739.50
3005	COUNTY CLERK'S AUTOMATION FUND	\$ 4,731.16
3006	COUNTY RECORDER COST FUND	\$ 82,989.97
3007	SHERIFF'S AUTOMATION FUND	\$ 945.00
3008	WOODRUFF COUNTY LIBRARY	Taxes Remitted
3009	LANDFILL	\$ 75,475.00
3011	REAPPRAISAL COST FUND	\$ 61,068.00
3012	CHILD SUPPORT CIRCUIT CLK	\$ 800.00
3016	BREATHALYZER	\$ 4,500.00
3017	JAIL OPERATIONS	\$ 906,467.00
3018	COUNTY DETENTION FACILITY FUND	\$ 3,000.00
3019	ACT 122 OF 1987 (RESCUE BOATING SAFETY)	\$ 1,500.00
3020	911	\$ 286,012.92
3021	EMERGENCY MEDICAL SERVICES FUND	\$ 90,000.00
3022	EMERGENCY VEHICLE FUND(NO LIAB INS)	\$ 4,000.00
3024	PUBLIC DEFENDER ACT 119	\$ 400.00
3031	JUVENILE PROBATION FEE	\$ 800.00
3039	CIRCUIT CLERK'S COMMISSION FUND	\$ 500.00
3042	ASSESSOR LATE ASSESSMENT FEE	\$ 500.00
3401	DRUG ENFORCEMENT	\$ 2,400.00
3403	BEAVER ERADICATION	\$ 40,000.00
3405	ECONOMIC DEVELOPMENT-SALES TAX REVENUE	\$ 203,000.00
3406	NONCRIMINAL FINGERPRINTING	\$ 175.00
3507	EMERGENCY MANAGEMENT FUND-WEST NILE	\$ 1,316.64
3511	MINI JAG GRANT	\$0.00
3519	HAZARD MITIGATION PLAN	\$ 10,000.00
3525	USDA CFG SHERIFF'S CAR	\$0.00
5000	DEBT SERVICES-COUNTY JAIL BOND	\$336,262.50
6009	COUNTY LAW LIBRARY	\$ 4,800.00
6800	CANEY CREEK/HUNTER	\$ 24.00
6801	SECOND CREEK PROJECT	\$ 374.79
6802	TURKEY CREEK PROJECT	\$ 2,000.00
6804	JACKSON-WOODRUFF DRAINAGE DISTRICT	\$ 6,000.00
	TOTAL APPROPRIATIONS FOR 2023	\$ 6,849,826.39

Section 2. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance.

Section 3. Transfers. Any transfers of monies between the various funds of the county or transfers from

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or to the "Personal Services" category of any budget shall be made only with prior approval of the Woodruff County Quorum Court.

Section 4. Appropriations. The 2023 Woodruff County appropriations contained in this ordinance are made within the maximum allowed percentage of anticipated revenues.


Section 5. Effective Date. This ordinance shall be in full force and effect from and after its Passage, Approval, and Publication.

PASSED AND APPROVED THIS 19th DAY OF December 2022



Larry Key
WOODRUFF COUNTY JUDGE

ATTEST:



Jackie S. Meredith
WOODRUFF COUNTY CLERK

Sponsor: John Berry Beard, III

2023 BUDGET ORD 2022-15 EXHIBIT A				
		COUNTY JUDGE		
1000	1001001	SALARY	PERSONAL SERVICES	\$58,672.39
1000	1001005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$540.00
1000	1001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$4,600.00
1000	1001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$4,700.00
1000	1001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$5,000.00
1000	1001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$16,661.52
1000	1001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$300.00
1000	1001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$300.00
1000	1001016	LIFE INSURANCE	PERSONAL SERVICES	\$250.00
				\$91,023.91
1000	1002001	GENERAL SUPPLIES	SUPPLIES	\$1,200.00
1000	1002002	SMALL EQUIPMENT	SUPPLIES	\$1,250.00
1000	1002020	BUILDING, MATERIALS, AND SUPPLIES	SUPPLIES	\$1,000.00
1000	1002024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$500.00
				\$3,950.00
1000	1003003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$750.00
1000	1003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	1003021	POSTAGE	OTHER SERVICES & CHARGES	\$300.00
1000	1003023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
1000	1003040	ADVERTISING & PUBLICATION	OTHER SERVICES & CHARGES	\$500.00
1000	1003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,250.00
1000	1003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,000.00
1000	1003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$600.00
				\$5,725.00
1000	1004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$2,000.00
				\$2,000.00
		COUNTY CLERK		
1000	1011001	SALARIES	PERSONAL SERVICES	\$108,930.32
1000	1011002	PART TIME DEPUTY COUNTY CLERK	PERSONAL SERVICES	\$1,800.00
1000	1011005	OVERTIME AND OTHER PREMIUM COMPEN	PERSONAL SERVICES	\$1,000.00
1000	1011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$8,547.37
1000	1011007	RETIREMENT MATCHING	PERSONAL SERVICES	\$19,687.15
1000	1011009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$25,161.40
1000	1011010	WORKERS COMPENSATION	PERSONAL SERVICES	\$350.00
1000	1011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$250.00
1000	1011016	LIFE INSURANCE	PERSONAL SERVICES	\$432.00
				\$166,158.24
1000	1012001	GENERAL SUPPLIES	SUPPLIES	\$4,500.00
1000	1012002	SMALL EQUIPMENT	SUPPLIES	\$3,000.00
1000	1012020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$2,000.00
1000	1012021	PAINTS & METALS	SUPPLIES	\$1,200.00
1000	1012023	PARTS & REPAIRS	SUPPLIES	\$400.00
1000	1012024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$300.00

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				\$11,400.00
1000	1013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	1013021	POSTAGE	OTHER SERVICES & CHARGES	\$1,600.00
1000	1013023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$350.00
1000	1013030	TRAVEL	OTHER SERVICES & CHARGES	\$600.00
1000	1013040	ADVERTISING AND PUBLICATIONS	OTHER SERVICES & CHARGES	\$500.00
1000	1013073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$4,500.00
1000	1013090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	1013094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$800.00
1000	1013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$600.00
1000	1013102	COMPUTER SOFTWARE, SUPPORT, MAINT A	OTHER SERVICES & CHARGES	\$19,860.00
				\$30,810.00
1000	1014004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$16,000.00
				\$16,000.00
		CIRCUIT CLERK		
1000	1021001	SALARIES	PERSONAL SERVICES	\$113,430.32
1000	1021006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$8,715.67
1000	1021007	RETIREMENT MATCHING	PERSONAL SERVICES	\$13,100.00
1000	1021008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$5,600.00
1000	1021009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$25,000.00
1000	1021010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$330.00
1000	1021011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$500.00
1000	1021016	LIFE INSURANCE	PERSONAL SERVICES	\$432.00
				\$167,107.99
1000	1022001	GENERAL SUPPLIES	SUPPLIES	\$3,000.00
1000	1022002	SMALL EQUIPMENT	SUPPLIES	\$200.00
1000	1022020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$1,000.00
1000	1022023	PARTS & REPAIRS	SUPPLIES	\$100.00
1000	1022024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$400.00
				\$4,700.00
1000	1023003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$3,000.00
1000	1023020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	1023021	POSTAGE	OTHER SERVICES & CHARGES	\$700.00
1000	1023023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
1000	1023030	TRAVEL	OTHER SERVICES & CHARGES	\$500.00
1000	1023073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$500.00
1000	1023090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$700.00
1000	1023094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$500.00
1000	1023101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
1000	1023102	COMPUTER SOFTWARE, SUPPORT, MAINT A	OTHER SERVICES & CHARGES	\$0.00
1000	1024004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$1,500.00
				\$9,725.00
		TREASURER		
1000	1031001	SALARIES	PERSONAL SERVICES	\$77,430.32
1000	1031003	EXTRA HELP	PERSONAL SERVICES	\$100.00
1000	1031006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$6,000.00

1000	1031007	RETIREMENT MATCHING	PERSONAL SERVICES	\$4,300.00
1000	1031008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$8,850.00
1000	1031009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$17,000.00
1000	1031010	WORKERS COMPENSATION	PERSONAL SERVICES	\$330.00
1000	1031011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$500.00
1000	1031016	LIFE INSURANCE	PERSONAL SERVICES	\$288.00
				\$114,798.32
1000	1032001	GENERAL SUPPLIES	SUPPLIES	\$4,300.00
1000	1032002	SMALL EQUIPMENT	SUPPLIES	\$250.00
1000	1032020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$200.00
1000	1032021	PAINTS & METALS	SUPPLIES	\$100.00
1000	1032023	PARTS & REPAIRS	SUPPLIES	\$400.00
1000	1032024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$1,400.00
				\$6,650.00
1000	1033003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$50.00
1000	1033020	TELEPHONE & FAX - LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	1033021	POSTAGE	OTHER SERVICES & CHARGES	\$63.00
1000	1033030	TRAVEL	OTHER SERVICES & CHARGES	\$300.00
1000	1033040	ADVERTISING & PUBLICATION	OTHER SERVICES & CHARGES	\$75.00
1000	1033090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	1033094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$400.00
1000	1033101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
1000	1033102	COMPUTER SOFTWARE, SUPPORT, & MAIN	OTHER SERVICES & CHARGES	\$3,400.00
				\$7,288.00
1000	1034004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$13,250.00
				\$13,250.00
		COLLECTOR		
1000	1041001	SALARIES	PERSONAL SERVICES	\$95,272.30
1000	1041005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$213.00
1000	1041006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$7,400.00
1000	1041007	RETIREMENT MATCHING	PERSONAL SERVICES	\$12,600.00
1000	1041009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$24,262.00
1000	1041010	WORKERS COMPENSATION	PERSONAL SERVICES	\$2,000.00
1000	1041011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$300.00
1000	1041016	LIFE INSURANCE	PERSONAL SERVICES	\$576.00
1000	1042001	GENERAL SUPPLIES	SUPPLIES	\$2,000.00
1000	1042024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$5,000.00
1000	1043009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$2,000.00
1000	1043020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	1043021	POSTAGE	OTHER SERVICES & CHARGES	\$3,150.00
1000	1043023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
1000	1043040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$2,500.00
1000	1043073	LEASE-MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$1,000.00
1000	1043090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00

1000	1043101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$500.00
1000	1044004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$14,500.00
				\$25,975.00
		ASSESSOR		
1000	1051001	SALARIES	PERSONAL SERVICES	\$72,930.32
1000	1051002	SALARIES PART TIME	PERSONAL SERVICES	\$1,000.00
1000	1051006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$5,579.17
1000	1051007	RETIREMENT MATCHING	PERSONAL SERVICES	\$4,673.00
1000	1051008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$7,572.75
1000	1051009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$16,665.52
1000	1051010	WORKERS COMPENSATION	PERSONAL SERVICES	\$1,800.00
1000	1051011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$100.00
1000	1051016	LIFE INSURANCE	PERSONAL SERVICES	\$288.00
				\$37,678.44
1000	1052001	GENERAL SUPPLIES	SUPPLIES	\$2,500.00
1000	1052002	SMALL EQUIPMENT	SUPPLIES	\$0.00
1000	1052020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$2,000.00
1000	1052024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$325.00
				\$4,825.00
1000	1053003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$0.00
1000	1053008	PROPERTY REAPPRAISAL	OTHER SERVICES & CHARGES	\$6,532.00
1000	1053020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
1000	1053021	POSTAGE	OTHER SERVICES & CHARGES	\$500.00
1000	1053023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
1000	1053030	TRAVEL	OTHER SERVICES & CHARGES	\$450.00
1000	1053040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$650.00
1000	1053073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$1,200.00
1000	1053090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$650.00
1000	1053094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,000.00
1000	1053101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
1000	1053102	COMPUTER SOFTWARE, SUPPORT, MAINT AC	OTHER SERVICES & CHARGES	\$37,600.00
1000	1054004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$5,000.00
				\$55,907.00
		EQUALIZATION BOARD		
1000	1061001	SALARY	PERSONAL SERVICES	\$1,750.00
1000	1061010	WORKERS COMPENSATION	PERSONAL SERVICES	\$10.00
1000	1062001	SUPPLIES	SUPPLIES	\$100.00
1000	1063021	POSTAGE	OTHER SERVICES & CHARGES	\$350.00
		QUORUM COURT		
1000	1071001	SALARIES	PERSONAL SERVICES	\$0.00
1000	1071002	P/T SALARIES QC AND COURT CLERK	PERSONAL SERVICES	\$50,996.16
1000	1071006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$3,910.21
1000	1071010	WORKERS COMPENSATION	PERSONAL SERVICES	\$300.00
1000	1071016	LIFE INSURANCE	PERSONAL SERVICES	\$1,296.00
1000	1072002	SMALL EQUIPMENT	SUPPLIES	\$500.00
1000	1073040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$300.00

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1000	1073090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,500.00
1000	1073101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$10,000.00
1000	1073102	COMPUTER SOFTWARE SUPPORT, MAINTEN	OTHER SERVICES & CHARGES	\$4,000.00
		COURTHOUSE MAINTENANCE		
1000	1082002	SMALL EQUIPMENT	SUPPLIES	\$1,000.00
1000	1082020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$35,000.00
1000	1082021	PAINTS & METALS	SUPPLIES	\$7,000.00
1000	1082022	PLUMBING & ELECTRICAL	SUPPLIES	\$7,500.00
1000	1082023	PARTS & REPAIRS	SUPPLIES	\$10,000.00
1000	1082024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$15,000.00
1000	1083009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$15,000.00
1000	1083020	TELEPHONE / FAXLINE ELEVATOR	OTHER SERVICES & CHARGES	\$1,000.00
1000	1083040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$500.00
1000	1083050	OFFICIAL & DEPUTY BOND	OTHER SERVICES & CHARGES	\$4,000.00
1000	1083052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$9,543.00
1000	1083053	COURTHOUSE LIABILITY INSURANCE	OTHER SERVICES & CHARGES	\$0.00
1000	1083060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$14,000.00
1000	1083061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$4,000.00
1000	1083062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$2,500.00
1000	1083099	VENDING MACHINES- FOOD & DRINK	OTHER SERVICES & CHARGES	\$250.00
1000	1083100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$2,500.00
1000	1084004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		ELECTION		
1000	1091003	PART TIME ELECTIONS WORKERS	PERSONAL SERVICES	\$28,000.00
1000	1091004	CONTRACT LABOR	PERSONAL SERVICES	\$2,000.00
1000	1091006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$2,500.00
1000	1091010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$100.00
1000	1091011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$0.00
1000	1092001	GENERAL SUPPLIES	SUPPLIES	\$9,000.00
1000	1093009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$10,000.00
1000	1093021	POSTAGE	OTHER SERVICES & CHARGES	\$2,000.00
1000	1093023	INTERNET/WIFI	OTHER SERVICES & CHARGES	\$2,000.00
1000	1093030	ELECTION TRAVEL	OTHER SERVICES & CHARGES	\$1,000.00
1000	1093040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$4,500.00
1000	1093050	LIABILITY-BOND	OTHER SERVICES & CHARGES	\$1,500.00
1000	1093052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$500.00
1000	1093073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$4,000.00
1000	1093090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$250.00
1000	1093101	TRAINING AND EDUCATION	OTHER SERVICES & CHARGES	\$1,500.00
1000	1093102	COMPUTER SOFTWARE, SUPPORT, MAINT	OTHER SERVICES & CHARGES	\$24,000.00
		ANNEX		
1000	1111001	ANNEX JANITOR SALARY	PERSONAL SERVICES	\$29,720.00

1000	1111005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$510.00
1000	1111006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$2,275.00
1000	1111007	RETIREMENT MATCHING	PERSONAL SERVICES	\$0.00
1000	1111008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$4,600.00
1000	1111009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$8,400.00
1000	1111010	WORKERS COMPENSATION	PERSONAL SERVICES	\$1,400.00
1000	1111011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$200.00
1000	1111016	LIFE INSURANCE	PERSONAL SERVICES	\$150.00
				\$47,255.00
1000	1112001	GENERAL SUPPLIES	SUPPLIES	\$225.00
1000	1112003	JANITORIAL SUPPLIES	SUPPLIES	\$3,000.00
1000	1112020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$7,500.00
1000	1112021	PAINTS & METALS	SUPPLIES	\$5,000.00
1000	1112022	PLUMBING & ELECTRICAL	SUPPLIES	\$6,000.00
1000	1112023	PARTS & REPAIRS	SUPPLIES	\$5,000.00
1000	1112024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$5,600.00
				\$32,325.00
1000	1113050	OFFICIAL & DEPUTY BOND	OTHER SERVICES & CHARGES	\$4,000.00
1000	1113052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$6,224.00
1000	1113053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$0.00
1000	1113060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$12,000.00
1000	1113061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$4,000.00
1000	1113062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$2,500.00
1000	1113071	RENT-MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$500.00
1000	1114004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$2,000.00
		COUNTY SPECIAL PROJECTS		
1000	1122023	PARTS & REPAIRS	SUPPLIES	\$7,000.00
1000	1123009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
1000	1124001	LAND EXPENDITURES FOR PURCHASE OF LA	CAPITAL OUTLAY	\$0.00
		GRANTS GENERAL & WATER		
1000	1163103	GRANTS IN AID- GENERAL SOIL & WATER	OTHER SERVICES & CHARGES	\$6,000.00
		HEALTH DEPARTMENT		
1000	3043103	GRANTS IN AID- HEALTH	OTHER SERVICES & CHARGES	\$6,500.05
		WEST WOODRUFF WATER DIST		
1000	3053052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$687.50
		SHERIFF		
1000	4001001	SALARIES	PERSONAL SERVICES	\$301,272.30
1000	4001002	SALARIES PART-TIME SHERIFF DEPUTY	PERSONAL SERVICES	\$45,000.00
1000	4001005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$35,816.68
1000	4001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$32,280.00
1000	4001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$46,935.00
1000	4001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$0.00
1000	4001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$91,638.36
1000	4001010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$15,000.00
1000	4001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$2,200.00

1000	4001016	LIFE INSURANCE	PERSONAL SERVICES	\$1,728.00
1000	4002001	GENERAL SUPPLIES	SUPPLIES	\$7,000.00
1000	4002002	SMALL EQUIPMENT	SUPPLIES	\$3,000.00
1000	4002006	CLOTHING & UNIFORM	SUPPLIES	\$5,000.00
1000	4002007	FUELS, OILS, & LUBRICANTS	SUPPLIES	\$35,000.00
1000	4002008	TIRES & TUBES	SUPPLIES	\$6,000.00
1000	4002020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$4,000.00
1000	4002023	PARTS & REPAIRS (AUTO UPKEEP)	SUPPLIES	\$20,000.00
1000	4002024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$600.00
1000	4003003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$5,000.00
1000	4003007	DRUG TESTING	OTHER SERVICES & CHARGES	\$1,500.00
1000	4003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$4,500.00
1000	4003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$3,500.00
1000	4003021	POSTAGE	OTHER SERVICES & CHARGES	\$500.00
1000	4003022	SHERIFF CELL PHONES	OTHER SERVICES & CHARGES	\$4,700.00
1000	4003023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$400.00
1000	4003030	TRAVEL & PRISONER UPKEEP	OTHER SERVICES & CHARGES	\$700.00
1000	4003040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$2,500.00
1000	4003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$75.00
1000	4003053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$7,500.00
1000	4003060	UTILITIES-ELECTRICITY	OTHER SERVICES & CHARGES	\$300.00
1000	4003073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$300.00
1000	4003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,000.00
1000	4003093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$2,300.00
1000	4003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,800.00
1000	4003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$3,000.00
1000	4004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$2,000.00
1000	4004005	VEHICLES	CAPITAL OUTLAY	\$0.00
		CIRCUIT PROBATE CHANCERY		
1000	4022001	CHANCERY CIRCUIT PROBATE SUPPLIES	SUPPLIES	\$500.00
1000	4023091	COURT APPOINTED ATTORNEYS	OTHER SERVICES & CHARGES	\$1,500.00
1000	4023092	JURORS & WITNESSES	OTHER SERVICES & CHARGES	\$5,000.00
		MUNICIPAL COURT		
1000	4091001	SALARIES	PERSONAL SERVICES	\$44,000.00
1000	4093070	RENT- LAND & BUILDINGS	OTHER SERVICES & CHARGES	\$2,000.00
		STATE DISTRICT JUDGE		
1000	4103005	SPECIAL LEGAL	OTHER SERVICES & CHARGES	\$9,384.00
		JUVENILE COURTS		
1000	4143005	SPECIAL LEGAL	OTHER SERVICES & CHARGES	\$35,000.00
		PROSECUTING ATTORNEY		
1000	4161002	SALARY PART TIME LEGAL ASSISTANT	PERSONAL SERVICES	\$25,000.00
1000	4161006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$1,915.00
1000	4161010	WORKERS COMPENSATION	PERSONAL SERVICES	\$25.00
1000	4161011	UNEMPLOYMENT	PERSONAL SERVICES	\$25.00
1000	4163005	SPECIAL LEGAL-PAID TO JOHN	OTHER SERVICES & CHARGES	\$14,446.96
1000	4163030	TRAVEL	OTHER SERVICES & CHARGES	\$1,800.00

		PUBLIC DEFENDER		
1000	4172001	GENERAL SUPPLIES	SUPPLIES	\$1,200.00
1000	4172024	RENT, MAINTENANCE & SERVICE CONTRACT	SUPPLIES	\$3,600.00
1000	4173005	SPECIAL LEGAL	OTHER SERVICES & CHARGES	\$6,000.00
1000	4173020	TELEPHONE & FAX LANDLINE	OTHER SERVICES & CHARGES	\$1,200.00
1000	4173030	TRAVEL	OTHER SERVICES & CHARGES	\$1,846.96
1000	4173052	FIRE & EXTENDED COVERAGE INSURANCE	OTHER SERVICES & CHARGES	\$1,200.00
1000	4173060	UTILITIES-ELECTRIC	OTHER SERVICES & CHARGES	\$1,200.00
		CORONER		
1000	4191001	CORONER SALARY	PERSONAL SERVICES	\$9,000.00
1000	4191002	CORONER SALARY PART TIME	PERSONAL SERVICES	\$2,400.00
1000	4191006	SOCIAL SECURITY MATCH	PERSONAL SERVICES	\$875.00
1000	4191010	WORKERS COMPENSATION	PERSONAL SERVICES	\$150.00
1000	4192001	GENERAL SUPPLIES	SUPPLIES	\$4,000.00
1000	4192007	FUELS, OIL, LUBRICANTS	SUPPLIES	\$1,000.00
1000	4193053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$850.00
1000	4193090	DUES AND MEMBERSHIPS	OTHER SERVICES & CHARGES	\$300.00
1000	4193094	MEALS AND LODGING	OTHER SERVICES & CHARGES	\$1,000.00
1000	4193101	TRAINING AND EDUCATION	OTHER SERVICES & CHARGES	\$1,200.00
		STATE POLICE		
1000	4502006	CLOTHING & UNIFORMS	SUPPLIES	\$1,500.00
		OFFICE OF EMERGENCY MGMT		
1000	5001001	EMERGENCY SERVICES SALARY	PERSONAL SERVICES	\$0.00
1000	5001002	PART TIME SALARY	PERSONAL SERVICES	\$13,627.17
1000	5001005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$0.00
1000	5001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$1,200.00
1000	5001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$0.00
1000	5001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$2,285.68
1000	5001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$2,916.00
1000	5001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$610.00
1000	5001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$75.00
1000	5001016	LIFE INSURANCE	PERSONAL SERVICES	\$36.00
1000	5002001	GENERAL SUPPLIES	SUPPLIES	\$1,500.00
1000	5002002	SMALL EQUIPMENT	SUPPLIES	\$2,000.00
1000	5002005	FOOD	SUPPLIES	\$150.00
1000	5002006	CLOTHING & UNIFORMS	SUPPLIES	\$150.00
1000	5002007	FUELS, OIL, & LUBRICANTS	SUPPLIES	\$1,000.00
1000	5002008	TIRES & TUBES	SUPPLIES	\$1,000.00
1000	5002023	PARTS & REPAIRS	SUPPLIES	\$1,000.00
1000	5002024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$200.00
1000	5003003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$200.00
1000	5003020	TELEPHONE & FAX- LANDLINES	OTHER SERVICES & CHARGES	\$0.00
1000	5003021	POSTAGE	OTHER SERVICES & CHARGES	\$200.00
1000	5003022	CELL PHONES & PAGERS	OTHER SERVICES & CHARGES	\$1,500.00
1000	5003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$100.00

1000	5003053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$350.00
1000	5003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$250.00
1000	5003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$450.00
1000	5003100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$1,000.00
1000	5003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$250.00
1000	5004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$2,000.00
		COUNTY FAIRGROUNDS		
1000	6012020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$0.00
1000	6013052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$3,400.00
1000	6013100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$6,000.00
		VETERAN'S SERVICE OFFICER		
1000	8001001	VETERANS SALARY	PERSONAL SERVICES	\$11,648.00
1000	8001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$891.07
1000	8001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$45.00
1000	8001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$100.00
1000	8002001	GENERAL SUPPLIES	SUPPLIES	\$500.00
1000	8002024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$250.00
1000	8003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,500.00
1000	8003021	POSTAGE	OTHER SERVICES & CHARGES	\$55.00
1000	8003023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$500.00
1000	8003030	TRAVEL	OTHER SERVICES & CHARGES	\$125.00
		AGRICULTURAL AGENCY		
1000	8011001	EXTENSION SALARIES	PERSONAL SERVICES	\$30,000.00
1000	8012001	GENERAL SUPPLIES	SUPPLIES	\$400.00
1000	8012024	MAINTENANCE AND SERVICE CONTRACTS	SUPPLIES	\$250.00
1000	8013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,500.00
1000	8013022	CELL PHONES & PAGERS	OTHER SERVICES & CHARGES	\$1,020.00
1000	8013023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$500.00
1000	8013040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$200.00
		PAUPERS & WELFARE		
1000	8023095	PAUPERS & WELFARE	OTHER SERVICES & CHARGES	\$1,500.00
		SENIOR CENTER		
1000	8042020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$0.00
1000	8042023	PARTS & REPAIRS	SUPPLIES	\$0.00
1000	8043009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
1000	8043052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$2,800.00
1000	8043103	GRANTS IN AIDS-SOCIAL SERVICES	OTHER SERVICES & CHARGES	\$24,000.00
1000	8044004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		FOOD PANTRY		
1000	8053009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$1,200.00
1000	8053040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$200.00
		AIRPORT		
1000	9002022	PLUMBING & ELECTRICAL	SUPPLIES	\$1,500.00
1000	9002023	PARTS & REPAIRS	SUPPLIES	\$500.00

1000	9003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$1,000.00
1000	9003021	POSTAGE	OTHER SERVICES & CHARGES	\$50.00
1000	9003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$1,000.00
1000	9003060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$2,800.00
1000	9003062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$1,000.00
		CARES ACT		
1005	1112020	OTHER PROFESSIONAL SERVICES	SUPPLIES	\$8,000.00
1005	1112021	PAINTS AND METALS	SUPPLIES	\$8,000.00
1005	1112022	PLUMBING	SUPPLIES	\$8,000.00
1005	1112023	PARTS & REPAIRS	SUPPLIES	\$8,000.00
		AMERICAN RESCUE PLAN		
1006	1012020	BUILDING MATERIAL & SUPPLIES	SUPPLIES	\$5,000.00
1006	1012021	PAINTS & METALS	SUPPLIES	\$5,000.00
1006	1013009	OTHER PROFESSIONAL SERVICE	OTHER SERVICES & CHARGES	\$5,000.00
1006	1082002	SMALL EQUIPMENT	SUPPLIES	\$2,500.00
1006	1084004	MACHINERY AND EQUIPMENT	CAPITAL OUTLAY	\$2,500.00
1006	1093102	MACHINERY & EQUIPMENT		\$80,000.00
1006	1112002	SMALL EQUIPMENT	OTHER SERVICES & CHARGES	\$2,500.00
1006	1112022	PLUMBING	OTHER SERVICES & CHARGES	\$5,000.00
1006	1112023	PARTS AND REPAIRS	OTHER SERVICES & CHARGES	\$5,000.00
1006	1114004	MACHINERY AND EQUIPMENT	CAPITAL OUTLAY	\$0.00
1006	2004008	ARK HIGHWAY DEPT & OTHER CONSTRUCTION	CAPITAL OUTLAY	\$0.00
		ROAD		
2000	2001001	SALARIES	PERSONAL SERVICES	\$410,000.00
2000	2001002	PART TIME LABORERS	PERSONAL SERVICES	\$40,000.00
2000	2001004	CONTRACT LABOR	PERSONAL SERVICES	\$30,000.00
2000	2001005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$14,500.00
2000	2001006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$38,000.00
2000	2001007	RETIREMENT MATCHING	PERSONAL SERVICES	\$70,700.00
2000	2001008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$8,000.00
2000	2001009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$94,600.00
2000	2001010	WORKERS COMPENSATION	PERSONAL SERVICES	\$30,000.00
2000	2001011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$5,000.00
2000	2001016	LIFE INSURANCE	PERSONAL SERVICES	\$2,500.00
2000	2002001	GENERAL SUPPLIES	SUPPLIES	\$8,000.00
2000	2002002	SMALL EQUIPMENT	SUPPLIES	\$6,000.00
2000	2002003	JANITORIAL SUPPLIES	SUPPLIES	\$4,000.00
2000	2002004	MEDICINES & DRUGS	SUPPLIES	\$1,000.00
2000	2002005	FOOD	SUPPLIES	\$500.00
2000	2002006	CLOTHING & UNIFORMS	SUPPLIES	\$4,800.00
2000	2002007	FUELS, OIL, & LUBRICANTS	SUPPLIES	\$175,000.00
2000	2002008	TIRE & TUBES	SUPPLIES	\$60,000.00
2000	2002020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$2,100.00
2000	2002021	PAINTS & METALS	SUPPLIES	\$3,000.00

2000	2002022	PLUMBING & ELECTRICAL	SUPPLIES	\$2,500.00
2000	2002023	PARTS & REPAIR	SUPPLIES	\$90,000.00
2000	2002024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$2,500.00
2000	2002025	ASPHALT	SUPPLIES	\$250,000.00
2000	2002026	CULVERT & PIPE	SUPPLIES	\$70,000.00
2000	2002027	GRAVEL, DIRT, & SAND	SUPPLIES	\$190,000.00
2000	2002028	LUMBER & PILINGS	SUPPLIES	\$1,000.00
2000	2002029	SMALL TOOLS	SUPPLIES	\$2,000.00
2000	2002030	CONCRETE	SUPPLIES	\$1,000.00
2000	2002031	BRIDGES & STEEL	SUPPLIES	\$0.00
2000	2003007	DRUG TESTING	OTHER SERVICES & CHARGES	\$1,000.00
2000	2003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$2,000.00
2000	2003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$2,000.00
2000	2003022	CELL PHONES & PAGERS	OTHER SERVICES & CHARGES	\$3,000.00
2000	2003040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$750.00
2000	2003050	OFFICIAL & DEPUTY BOND	OTHER SERVICES & CHARGES	\$4,600.00
2000	2003051	BOILERS & MACHINERY INSURANCE	OTHER SERVICES & CHARGES	\$0.00
2000	2003052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$2,000.00
2000	2003053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$35,000.00
2000	2003060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$3,500.00
2000	2003061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$1,000.00
2000	2003062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$500.00
2000	2003071	RENT- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$14,000.00
2000	2003073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$0.00
2000	2003090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$1,200.00
2000	2003094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,000.00
2000	2003099	VENDING MACHINES-FOOD & DRINK	OTHER SERVICES & CHARGES	\$0.00
2000	2003100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$20,000.00
2000	2003101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
2000	2003103	GRANTS IN AIDS	OTHER SERVICES & CHARGES	\$0.00
2000	2004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$75,000.00
2000	2004005	VEHICLES	CAPITAL OUTLAY	\$60,000.00
2000	2004008	ARK HIGHWAY DEPT & OTHER CONSTRUCTION	CAPITAL OUTLAY	\$80,000.00
2000	2005003	NOTE PRINCIPAL	DEBT SERVICE	\$38,000.00
2000	2005004	NOTE INTEREST	DEBT SERVICE	\$19,655.00
2000	2005005	LEASE PURCHASE PRINCIPAL	DEBT SERVICE	\$0.00
2000	2005006	LEASE PURCHASE INTEREST	DEBT SERVICE	\$0.00
		ROAD MOTOR FUEL TAX ACT		
2003	2002007	FUELS, OILS, & LUBRICANTS	SUPPLIES	\$41,000.00
2003	2002025	ASPHALT	SUPPLIES	\$41,000.00
		TREASURER'S AUTOMATION		
3000	1031005	OVERTIME & OTHER PREMIUM COMPENSATION	PERSONAL SERVICES	\$540.00
3000	1031006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$41.31
3000	1031007	CONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$4.59
3000	1031008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$78.13
3000	1031011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$15.00

3000	1032001	GENERAL SUPPLIES	SUPPLIES	\$2,000.00
3000	1032002	SMALL EQUIPMENT	SUPPLIES	\$100.00
3000	1032020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$200.00
3000	1033020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$0.00
3000	1033021	POSTAGE	OTHER SERVICES & CHARGES	\$0.00
3000	1033023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$325.00
3000	1033030	TRAVEL	OTHER SERVICES & CHARGES	\$400.00
3000	1033094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$400.00
3000	1033102	COMPUTER SOFTWARE, SUPPORT, & MAINT	OTHER SERVICES & CHARGES	\$13,000.00
3000	1034004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$500.00
		COLLECTOR'S AUTOMATION		
3001	1041003	EXTRA HELP	PERSONAL SERVICES	\$6,000.00
3001	1041005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$746.26
3001	1041006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$525.00
3001	1041007	RETIREMENT MATCHING	PERSONAL SERVICES	\$120.00
3001	1041011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$25.00
3001	1042001	GENERAL SUPPLIES	SUPPLIES	\$4,000.00
3001	1042002	SMALL EQUIPMENT	SUPPLIES	\$1,000.00
3001	1042020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$1,000.00
3001	1042021	PAINTS & METALS	SUPPLIES	\$300.00
3001	1043009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$1,000.00
3001	1043020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00
3001	1043021	POSTAGE	OTHER SERVICES & CHARGES	\$3,000.00
3001	1043030	TRAVEL	OTHER SERVICES & CHARGES	\$500.00
3001	1043040	ADVERTISING & PUBLICATION	OTHER SERVICES & CHARGES	\$1,250.00
3001	1043073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$2,250.00
3001	1043094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$600.00
3001	1043101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
3001	1043102	COMPUTER SOFTWARE, SUPPORT, & MAINT	OTHER SERVICES & CHARGES	\$17,000.00
3001	1044004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$14,500.00
		CIRCUIT COURT TECH FUND		
3002	4032001	GENERAL SUPPLIES	SUPPLIES	\$400.00
3002	4033023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$0.00
3002	4033102	SMALL EQUIPMENT	OTHER SERVICES & CHARGES	\$0.00
		ASSESSOR'S AUTOMATION FUND		
3004	1051005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$582.50
3004	1051006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$50.00
3004	1051007	RETIREMENT MATCHING	PERSONAL SERVICES	\$12.00
3004	1051008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$80.00
3004	1051011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$15.00
3004	1052001	GENERAL SUPPLIES	SUPPLIES	\$0.00
3004	1053020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$0.00
3004	1053021	POSTAGE	OTHER SERVICES & CHARGES	\$0.00
3004	1053023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$0.00
3004	1053100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$0.00
		COUNTY CLERK'S AUTOMATION FUND		

3005	1011005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$239.16
3005	1011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$26.00
3005	1011007	RETIREMENT MATCHING	PERSONAL SERVICES	\$51.00
3005	1011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$15.00
3005	1012001	GENERAL SUPPLIES	SUPPLIES	\$300.00
3005	1013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$0.00
3005	1013094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$400.00
3005	1013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$500.00
3005	1013102	COMPUTER SOFTWARE, SUPPORT, & MAINT	OTHER SERVICES & CHARGES	\$3,200.00
		COUNTY RECORDER COST FUND		
3006	1231001	DEPUTY CIRCUIT CLERK SALARY	PERSONAL SERVICES	\$15,351.10
3006	1231005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$1,262.40
3006	1231006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$1,297.57
3006	1231007	RETIREMENT MATCHING	PERSONAL SERVICES	\$2,500.00
3006	1231008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$160.00
3006	1231009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$4,126.90
3006	1231010	WORKER'S COMPENSATION	PERSONAL SERVICES	\$70.00
3006	1231011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$150.00
3006	1231016	LIFE INSURANCE	PERSONAL SERVICES	\$72.00
3006	1232001	GENERAL SUPPLIES	SUPPLIES	\$11,000.00
3006	1232002	SMALL EQUIPMENT	SUPPLIES	\$4,000.00
3006	1232020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$1,000.00
3006	1233003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$9,000.00
3006	1233073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$8,000.00
3006	1233102	COMPUTER SOFTWARE, SUPPORT, & MAINT	OTHER SERVICES & CHARGES	\$25,000.00
3006	1233103	GRANTS IN AID	OTHER SERVICES & CHARGES	\$0.00
3006	1234004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		SHERIFF'S AUTOMATION FUND		
3007	4002001	GENERAL SUPPLIES	SUPPLIES	\$945.00
		WOODRUFF COUNTY LIBRARY		
3008	6009999	OTHER MISCELLANEOUS, TAXES REMITTED	TRANSFERS	\$0.00
		LANDFILL		
3009	7011001	LANDFILL SALARY	PERSONAL SERVICES	\$2,500.00
3009	7011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$550.00
3009	7011009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$1,500.00
3009	7011010	WORKER'S COMPENSATION	PERSONAL SERVICES	\$750.00
3009	7011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$85.00
3009	7011016	LIFE INSURANCE	PERSONAL SERVICES	\$0.00
3009	7012001	GENERAL SUPPLIES	SUPPLIES	\$200.00
3009	7012007	FUELS, OIL, & LUBRICANT	SUPPLIES	\$2,500.00
3009	7012020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$500.00
3009	7012022	PLUMBING & ELECTRICAL	SUPPLIES	\$400.00
3009	7012023	PARTS & REPAIR	SUPPLIES	\$4,000.00
3009	7013020	TELEPHONE	OTHER SERVICES & CHARGES	\$0.00
3009	7013022	CELL PHONES & PAGERS	OTHER SERVICES & CHARGES	\$0.00
3009	7013052	FIRE & EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$225.00

3009	7013053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$1,700.00
3009	7013060	UTILITIES- ELECTRICITY	OTHER SERVICES & CHARGES	\$1,200.00
3009	7013061	UTILITIES- GAS	OTHER SERVICES & CHARGES	\$0.00
3009	7013062	UTILITIES- WATER	OTHER SERVICES & CHARGES	\$500.00
3009	7013063	UTILITIES- WASTE DISPOSAL	OTHER SERVICES & CHARGES	\$52,115.00
3009	7013090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$300.00
3009	7013100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$1,450.00
3009	7013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,000.00
3009	7014002	BUILDINGS	CAPITAL OUTLAY	\$0.00
		REAPPRAISAL COST FUND		
3011	1053008	PROPERTY REAPPRAISAL	OTHER SERVICES & CHARGES	\$61,068.00
		CHILD SUPPORT		
3012	1142001	CHILD SUPPORT	SUPPLIES	\$400.00
3012	1142002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3012	1143003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$100.00
3012	1143021	POSTAGE	OTHER SERVICES & CHARGES	\$200.00
3012	1143102	COMPUTER SOFTWARE, SUPPORT, & MAINT	OTHER SERVICES & CHARGES	\$100.00
3012	1144004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		BREATHALYZER		
3016	4002001	GENERAL SUPPLIES	SUPPLIES	\$300.00
3016	4003020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,200.00
3016	4004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$3,000.00
		JAIL OPERATIONS		
3017	4181001	SALARY FOR JAILER	PERSONAL SERVICES	\$305,500.00
3017	4181002	PART TIME JAIL SALARIES	PERSONAL SERVICES	\$25,000.00
3017	4181005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$45,000.00
3017	4181006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$29,000.00
3017	4181007	RETIREMENT MATCHING	PERSONAL SERVICES	\$57,526.60
3017	4181009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$84,000.00
3017	4181010	WORKMENS COMPENSATION	PERSONAL SERVICES	\$29,000.00
3017	4181011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$3,800.00
3017	4181016	LIFE INSURANCE	PERSONAL SERVICES	\$1,728.00
3017	4182001	GENERAL SUPPLIES	SUPPLIES	\$13,000.00
3017	4182002	SMALL EQUIPMENT	SUPPLIES	\$40,000.00
3017	4182003	JANITORIAL SUPPLIES	SUPPLIES	\$8,500.00
3017	4182004	MEDICINES & DRUG	SUPPLIES	\$20,000.00
3017	4182005	FOOD	SUPPLIES	\$54,000.00
3017	4182006	CLOTHING & UNIFORMS	SUPPLIES	\$4,500.00
3017	4182007	FUELS, OILS, & LUBRICANTS	SUPPLIES	\$2,500.00
3017	4182008	TIRES & TUBES	SUPPLIES	\$2,000.00
3017	4182020	BUILDING MATERIALS & SUPPLIES	SUPPLIES	\$5,000.00
3017	4182021	PAINTS & METALS	SUPPLIES	\$2,000.00
3017	4182022	PLUMBING & ELECTRICAL	SUPPLIES	\$4,000.00
3017	4182023	PARTS & REPAIRS	SUPPLIES	\$9,000.00
3017	4182024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$10,000.00
3017	4183003	COMPUTER SERVICES	OTHER SERVICES & CHARGES	\$5,000.00

3017	4183006	MEDICAL, DENTAL, & HOSPITAL	OTHER SERVICES & CHARGES	\$15,000.00
3017	4183007	DRUG TESTING	OTHER SERVICES & CHARGES	\$1,400.00
3017	4183009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$10,000.00
3017	4183020	TELEPHONE & FAX-LINE	OTHER SERVICES & CHARGES	\$4,000.00
3017	4183021	POSTAGE	OTHER SERVICES & CHARGES	\$1,000.00
3017	4183023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$3,000.00
3017	4183030	TRAVEL & PRISONER UPKEEP	OTHER SERVICES & CHARGES	\$2,000.00
3017	4183040	ADVERTISING AND PUBLICATION	OTHER SERVICES & CHARGES	\$1,000.00
3017	4183050	OFFICIAL & DEP LIABILITY BOND	OTHER SERVICES & CHARGES	\$10,148.40
3017	4183052	FIRE AND EXTENDED COVERAGE	OTHER SERVICES & CHARGES	\$15,238.00
3017	4183053	FLEET LIABILITY	OTHER SERVICES & CHARGES	\$7,306.00
3017	4183060	UTILITIES-ELECTRIC	OTHER SERVICES & CHARGES	\$26,000.00
3017	4183061	UTILITIES-GAS	OTHER SERVICES & CHARGES	\$9,000.00
3017	4183062	UTILITIES-WATER	OTHER SERVICES & CHARGES	\$5,500.00
3017	4183073	LEASE MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$4,000.00
3017	4183090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$2,000.00
3017	4183093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$1,000.00
3017	4183094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$1,000.00
3017	4183101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$1,800.00
3017	4183102	COMPUTER SOFTWARE, SUPPORT, & MAINT	OTHER SERVICES & CHARGES	\$15,000.00
3017	4184004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$11,000.00
		COUNTY DETENTION FUND		
3018	4182020	BUILDING MATERIALS AND SUPPLIES	SUPPLIES	\$500.00
3018	4182023	PARTS & REPAIRS	SUPPLIES	\$2,500.00
		BOATING SAFETY		
3019	4003093	RESCUE BOATING SAFETY	OTHER SERVICES & CHARGES	\$1,500.00
		911		
3020	5011001	SALARY	PERSONAL SERVICES	\$121,231.00
3020	5011002	PART-TIME HELP	PERSONAL SERVICES	\$30,000.00
3020	5011005	OVERTIME & OTHER PREMIUM COMPENSA	PERSONAL SERVICES	\$5,541.92
3020	5011006	SOCIAL SECURITY MATCHING	PERSONAL SERVICES	\$12,000.00
3020	5011007	RETIREMENT MATCHING	PERSONAL SERVICES	\$25,000.00
3020	5011008	NONCONTRIBUTORY RETIREMENT	PERSONAL SERVICES	\$5,200.00
3020	5011009	HEALTH INSURANCE MATCHING	PERSONAL SERVICES	\$33,500.00
3020	5011010	WORKERS COMPENSATION	PERSONAL SERVICES	\$7,500.00
3020	5011011	UNEMPLOYMENT COMPENSATION	PERSONAL SERVICES	\$340.00
3020	5011015	UNIFORM ALLOWANCE	PERSONAL SERVICES	\$0.00
3020	5011016	LIFE INSURANCE	PERSONAL SERVICES	\$580.00
3020	5012001	GENERAL SUPPLIES	SUPPLIES	\$800.00
3020	5012002	SMALL EQUIPMENT	SUPPLIES	\$2,000.00
3020	5012006	CLOTHING AND UNIFORM	SUPPLIES	\$250.00
3020	5012023	PARTS & REPAIRS	SUPPLIES	\$1,500.00
3020	5012024	MAINTENANCE & SERVICE CONTRACTS	SUPPLIES	\$21,000.00
3020	5013007	DRUG TESTING	OTHER SERVICES & CHARGES	\$250.00
3020	5013009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3020	5013020	TELEPHONE & FAX- LANDLINE	OTHER SERVICES & CHARGES	\$1,000.00

3020	5013021	POSTAGE	OTHER SERVICES & CHARGES	\$50.00
3020	5013023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$1,920.00
3020	5013030	TRAVEL	OTHER SERVICES & CHARGES	\$200.00
3020	5013073	LEASE- MACHINERY & EQUIPMENT	OTHER SERVICES & CHARGES	\$9,000.00
3020	5013090	DUES & MEMBERSHIPS	OTHER SERVICES & CHARGES	\$550.00
3020	5013094	MEALS & LODGING	OTHER SERVICES & CHARGES	\$200.00
3020	5013100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$300.00
3020	5013101	TRAINING & EDUCATION	OTHER SERVICES & CHARGES	\$300.00
3020	5013102	COMPUTER SOFTWARE, SUPPORT, & MAINT	OTHER SERVICES & CHARGES	\$800.00
3020	5014004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$5,000.00
		AMBULANCE SERVICE		
3021	3013009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$90,000.00
3021	3014005	VEHICLES	CAPITAL OUTLAY	\$0.00
		EMERGENCY VEHICLE FUND		
3022	4002001	GENERAL SUPPLIES	SUPPLIES	\$3,000.00
3022	4002002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3022	4003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3022	4004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$1,000.00
		PUBLIC DEFENDER ACT 1193		
3024	4173100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$400.00
		JUVENILE PROBATION FEE		
3031	4143009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3031	4143093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$800.00
		CIRCUIT CLERK'S COMMISSION FUND		
3039	1022001	GENERAL SUPPLIES	SUPPLIES	\$500.00
		TAX ASSESSOR LATE ASSESSMENT FEE		
3042	1052001	GENERAL SUPPLIES	SUPPLIES	\$500.00
		DRUG ENFORCEMENT		
3401	4002001	GENERAL SUPPLIES	SUPPLIES	\$1,000.00
3401	4003093	MISCELLANEOUS LAW ENFORCEMENT	OTHER SERVICES & CHARGES	\$1,400.00
		ADMIN/COURT ACT 576 GRANT		
3402	4012002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3402	4014004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		BEAVER ERADIACATION		
3403	1123100	OTHER MISCELLANEOUS, BEAVER TRAPPING	OTHER SERVICES & CHARGES	\$40,000.00
		ECONOMIC DEVELOPMENT SALES TAX		
3405	1313021	POSTAGE	OTHER SERVICES & CHARGES	\$500.00
3405	1313040	ADVERTISING AND PUBLISHING	OTHER SERVICES & CHARGES	\$2,500.00
3405	1313103	SPECIAL PROJECTS	OTHER SERVICES & CHARGES	\$200,000.00
		NONCRIMINAL FINGERPRINTING		
3406	4002001	GENERAL SUPPLIES	SUPPLIES	\$0.00
3406	4003023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$175.00
		AIRPORT GRANT		
3503	9003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3503	9003040	ADVERTISING & PUBLICATIONS	OTHER SERVICES & CHARGES	\$0.00
3503	9003100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$0.00

		LAW ENFORCEMENT TERRORISM LETPP		
3505	5002002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3505	5004004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		EMERGENCY MGMT WEST NILE FUND		
3507	5003021	POSTAGE	OTHER SERVICES & CHARGES	\$0.00
3507	5003100	OTHER MISCELLANEOUS	OTHER SERVICES & CHARGES	\$1,316.64
		MINI JAG GRANT		
3511	4212002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3511	4212006	CLOTHING AND UNIFORMS	SUPPLIES	\$0.00
3511	4212008	TIRES & TUBES	SUPPLIES	\$0.00
3511	4214004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		REC/REINVEST-JAG GRANT		
3512	4212002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3512	4214004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
		SENIOR CITIZEN VAN		
3516	1123103	GRANTS IN AID	OTHER SERVICES & CHARGES	\$0.00
		HAZARD MITIGATION PLAN		
3519	5033009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$10,000.00
		USDA RADIO GRANT		
3522	4002002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3522	4003009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3522	4004004	MACHINERY AND EQUIPMENT	CAPITAL OUTLAY	\$0.00
		AHPP GRANT		
3523	1084006	CONSTRUCTION IN PROGRESS	CAPITAL OUTLAY	\$0.00
		LIBRARY GRANT		
3524	6004006	CONSTRUCTION IN PROGRESS	CAPITAL OUTLAY	\$0.00
		USDA CFG SHERIFF CAR GRANT		
3525	4002002	SMALL EQUIPMENT	SUPPLIES	\$0.00
3525	4004005	CAPITAL EXPENDITURES (SHERIFF CARS)	CAPITAL OUTLAY	\$0.00
		SENIOR CENTER GRANT		
3526	1163009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$0.00
3526	1164004	MACHINERY & EQUIPMENT	CAPITAL OUTLAY	\$0.00
3526	1164005	VEHICLES	CAPITAL OUTLAY	\$0.00
		DEBT SERVICES-JAIL BONDS		
5000	4185001	BOND PRINCIPLE	DEBT SERVICE	\$175,000.00
5000	4185002	BOND INTEREST & FEES	DEBT SERVICE	\$161,262.50
		COUNTY LAW LIBRARY		
6009	4042002	SMALL EQUIPMENT	SUPPLIES	\$3,000.00
6009	4043023	INTERNET CONNECTION	OTHER SERVICES & CHARGES	\$0.00
6009	4043102	COMPUTER SOFTWARE, SUPPORT, MAINT A	OTHER SERVICES & CHARGES	\$1,800.00
		CANEY CREEK DRAINAGE		
6800	1123009	CANEY CREEK DRAINAGE	OTHER SERVICES & CHARGES	\$24.00
		SECOND CREEK PROJECT		
6801	1123009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$374.79
		TURKEY CREEK PROJECT		
6802	1123009	OTHER PROFESSIONAL SERVICES	OTHER SERVICES & CHARGES	\$2,000.00

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		JACKSON WOODRUFF DRAINAGE DIST		
6804	1123103	GRANTS-IN-AID	OTHER SERVICES & CHARGES	\$6,000.00

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Fund 1000		No Raise	\$2,500	/ 26	/2080
1000-0100-1001	Judge (Jan-Jun)-Larry Key	\$ 24,922.30	\$ 26,172.30	\$ 1,006.63	\$ 12.58
	Judge's Sec - Brenda Byerly	\$ 30,000.09	\$ 32,500.09	\$ 1,250.00	\$ 15.63
			\$ 58,672.39		
1000-0101-1001	County Clerk-Jackie Meredith	\$ 46,930.32	\$ 49,430.32	\$ 1,901.17	\$ 23.76
	Chief Deputy Clerk-Erin Stracner	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
	Deputy Clerk-Lori Taggart	\$ 25,000.00	\$ 29,000.00	\$ 1,115.38	\$ 13.94
			\$ 108,930.32		
1000-0102-1001	Circuit Clerk-Lori Grisham	\$ 46,930.32	\$ 49,430.32	\$ 1,901.17	\$ 23.76
	Deputy Circuit Clerk-Kris Alberson	\$ 32,419.90	\$ 36,000.00	\$ 1,384.62	\$ 17.31
	Deputy Circuit Clerk	\$ 25,000.00	\$ 28,000.00	\$ 1,076.92	\$ 13.46
			\$ 113,430.32		
1000-0103-1001	Treasurer-Carrie Woodall	\$ 46,930.32	\$ 49,430.32	\$ 1,901.17	\$ 23.76
	Deputy Treasurer	\$ 25,000.00	\$ 28,000.00	\$ 1,076.92	\$ 13.46
			\$ 77,430.32		
1000-0400-1001	Sheriff (50%)-Phil Reynolds	\$ 24,922.30	\$ 26,172.30	\$ 1,006.63	\$ 12.58
	Clerk (20%)-Carl Chapple	\$ 6,400.00	\$ 6,900.00	\$ 265.38	\$ 3.32
	Deputy (80%)-Jim Dunham	\$ 29,705.50	\$ 32,000.00	\$ 1,230.77	\$ 15.38
	Aaron Wilson	\$ 31,000.00	\$ 37,000.00	\$ 1,423.08	\$ 17.79
	Alexander Tuck		\$ 36,000.00	\$ 1,384.62	\$ 17.31
	Deputy -Uncertified	\$ 28,000.00	\$ 34,000.00	\$ 1,307.69	\$ 16.35
	S/O Disp Sup-Terri Chambless	\$ 29,200.00	\$ 31,700.00	\$ 1,219.23	\$ 15.24
	Radio Operator-Amber Gonzales	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
	Radio Operator-Selena Thompson	\$ 25,000.00	\$ 28,000.00	\$ 1,076.92	\$ 13.46
	Radio Operator-Michelle Mallott		\$ 28,000.00	\$ 1,076.92	\$ 13.46
			\$ 290,272.30		
1000-0104-1001	Collector (50%)-Phil Reynolds	\$ 24,922.30	\$ 26,172.30	\$ 1,006.63	\$ 12.58
	Clerk (100%)-Jamie Byers	\$ 31,000.00	\$ 33,500.00	\$ 1,288.46	\$ 16.11
	Clerk (80%)- Carl Chapple	\$ 25,600.00	\$ 27,600.00	\$ 1,061.54	\$ 13.27
	Deputy (20%)Jim Dunham	\$ 7,426.30	\$ 8,000.00	\$ 307.69	\$ 3.85
			\$ 95,272.30		
1000-0105-1001	Assessor-Leslie Collins	\$ 46,930.32	\$ 49,430.32	\$ 1,901.17	\$ 23.76
	Deputy Assess-Charity Burgess	\$ 26,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
			\$ 79,930.32		
1000-107-1002	Thomas Gaines JP 1	\$ 350.00	\$ 400.00	\$ 5,350.00	Special \$50.00
	Brian Austin JP 2	\$ 350.00	\$ 400.00	\$ 5,350.00	\$50.00
	Kenny Simons JP 3	\$ 350.00	\$ 400.00	\$ 5,350.00	\$50.00
	Freddie Hudson JP 4	\$ 350.00	\$ 400.00	\$ 5,350.00	\$50.00
	Charles "Chuck" Dallas JP 5	\$ 350.00	\$ 400.00	\$ 5,350.00	\$50.00
	Bill Crawford JP 6	\$ 350.00	\$ 400.00	\$ 5,350.00	\$50.00
	John Berry Beard III JP 7	\$ 350.00	\$ 400.00	\$ 5,350.00	\$50.00
	Bo Collins JP Dist 8	\$ 350.00	\$ 400.00	\$ 5,350.00	\$50.00

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	Robert Gibbs JP Dist 9	\$ 350.00	\$ 400.00	\$ 5,350.00	\$ 50.00
	QC Clerk-Jackie Meredith	\$ 2,546.16	\$ 2,846.16	\$ 2,846.16	\$ 109.47
				\$ 50,996.16	
1000-0500-1001	OES Coordinator -Brenda Byerly	\$ 13,627.17	\$ 13,627.17	\$ 524.12	\$ 6.55
1000-0111-1001	Janitor-Dorothy Smith	\$ 27,220.00	\$ 29,720.00	\$ 1,143.08	\$ 14.29
1000-419-1002	Coroner	\$ 9,000.00	\$ 9,000.00	\$ 750.00	
	Deputy Coroner	\$ 1,200.00	\$ 1,200.00	\$ 100.00	
	Deputy Coroner	\$ 1,200.00	\$ 1,200.00	\$ 100.00	
Fund 1000 Total			\$ 1,758,866.03		
Fund 2000					
2000-0200-1001	Larry Key(July-Dec)	\$ 24,922.30	\$ 26,172.30	\$ 1,006.63	\$ 12.58
Mechanic	Almos Brown	\$ 37,944.65	\$ 40,444.65	\$ 1,555.56	\$ 19.44
Mechanic	William K. Sutterfield	\$ 27,899.92	\$ 30,400.00	\$ 1,169.23	\$ 14.62
Supervisor	Phillip Hyatt	\$ 34,814.00	\$ 37,314.00	\$ 1,435.15	\$ 17.94
Equip Operator	Michael Johnson	\$ 29,752.45	\$ 33,000.00	\$ 1,269.23	\$ 15.87
Truck/Equipment	Carl Mellon-landfill	\$ 29,637.00	\$ 32,200.00	\$ 1,238.46	\$ 15.48
Truck/Equipment	Tommy Nation	\$ 27,557.00	\$ 30,100.00	\$ 1,157.69	\$ 14.47
Truck/Equipment	Ronnie Nichols-Landfill	\$ 29,637.00	\$ 32,200.00	\$ 1,238.46	\$ 15.48
Truck Driver	John Sawyer	\$ 25,000.00	\$ 28,000.00	\$ 1,076.92	\$ 13.46
Truck/Equipment	Edwin Wiggins	\$ 26,500.00	\$ 29,000.00	\$ 1,115.38	\$ 13.94
Equip Operator	Jerry Waters	\$ 26,000.00	\$ 28,500.00	\$ 1,096.15	\$ 13.70
Equip Operator	Open	\$ 26,000.00	\$ 28,000.00	\$ 1,076.92	\$ 13.46
Fund 2000 Total			\$ 375,330.95		
3017-0418-1001	Felicity Beal	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
	Sharon Castleberry	\$ 29,000.00	\$ 31,500.00	\$ 1,211.54	\$ 15.14
	Larry Dawson	\$ 29,000.00	\$ 31,500.00	\$ 1,211.54	\$ 15.14
	Cody Matkins	\$ 29,000.00	\$ 31,500.00	\$ 1,211.54	\$ 15.14
	Arthur Preller (Alex)	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
	Jaylon Robinson	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
	Ricky Snellgrove	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
	Jacob Stringer	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
	Chandra Watkins	\$ 28,000.00	\$ 30,500.00	\$ 1,173.08	\$ 14.66
Total Fund 3017			\$ 277,500.00		
Fund 3020					
3020-0501-1001	Terrie McCabe	\$ 31,011.22	\$ 33,511.22	\$ 1,288.89	\$ 16.11
	Annabel Hawks	\$ 25,000.00	\$ 28,000.00	\$ 1,076.92	\$ 13.46
	Mallory Miller	\$ 28,220.00	\$ 30,720.00	\$ 1,181.54	\$ 14.77
	Tara Sanders	\$ 25,000.00	\$ 28,000.00	\$ 1,076.92	\$ 13.46
Total Fund 3020			\$ 120,231.22		
ALL SALARY TOTALS		\$ 1,463,078.84	\$ 1,617,278.84		
Part time set salary	Department Totals	Fund totals	ALL TOTALS		
Part Time Salary \$14.00 Hour		Starting Salary (excluding SO Deputies)	\$28,000		
Part Time Salary Non Certified Deputy \$14.00		Starting Salary Non Certified Deputy	\$34,000		
Part Time Salary Certified Deputy \$18.00		Starting Salary Certified	\$36,000		

WOODRUFF COUNTY EMPLOYEE Date Hired Months Amount

Fund 1000			2022	2023
1000-0100-1005				
Michael John Gray	50%	1/1/2023	\$ 0.00	\$ 15.00
Brenda Byerly		8/1/2003	\$ 510.00	\$ 510.00
Total			\$ 555.00	\$ 525.00
1000-0400-1005				
Phil Reynolds	50%	1/1/2015	\$ 135.00	\$ 150.00
Terri Chambless		6/28/2013	\$ 288.00	\$ 318.00
Jim Dunham	80%	1/21/2019	\$ 100.64	\$ 124.64
Alexander Tuck				
Aaron Wilson		9/7/2021	\$ 39.34	\$ 69.34
Selena Thompson		2/9/2022	\$ 26.60	\$ 56.60
Amber Gonzoles		3/28/2022	\$ 24.42	\$ 54.42
Total			\$ 1,072.98	\$ 661.98
1000-0104-1005				
Phil Reynolds	50%	1/1/2015	\$ 135.00	\$ 150.00
Jim Dunham	20%	1/21/2019	\$ 47.66	\$ 53.66
Total			\$ 182.66	\$ 203.66
1000-0111-1005				
Dorothy Smith		1/1/1995	\$ 510.00	\$ 510.00
Total			\$ 510.00	\$ 510.00
Fund 3000 Treasurer's Automation				
3000-0103-1005				
Carrie Woodall		8/18/1997	\$ 510.00	\$ 510.00
Deputy				\$ 30.00
Total			\$ 1,020.00	\$ 540.00
Fund 3001 Collector's Automation				
3001-0104-1005				
Carl Chapple		3/10/2008	\$ 444.18	\$ 474.18
Jamie Byers		12/5/2014	\$ 242.08	\$ 272.08
Total			\$ 686.26	\$ 746.26
Fund 3004 Assessor's Automation				
3004-0105-1005				
Leslie Collins		1/1/1996	\$ 510.00	\$ 510.00
Charity Burgess		7/13/2021	\$ 42.50	\$ 72.50
Total			\$ 552.50	\$ 582.50
Fund 3005 County Clerk's Automation				
3005-0101-1005				
Jackie Meredith		1/1/2019	\$ 120.00	\$ 150.00
Erin Beard		4/5/2022	\$ 22.08	\$ 52.08
Lori Taggart		10/6/2022	\$ 7.08	\$ 37.08
Total			\$ 120.00	\$ 239.16
Fund 3006 Recorders Cost Fund				
3006-0123-1005				
Kris Alberson		4/16/1993	\$ 510.00	\$ 510.00

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Lori Grisham	12/1/2014	\$ 242.40	\$ 272.40
New Deputy			\$ 30.00
Total		\$ 1,262.40	\$ 812.40

Fund 3017 Jailer
3017-0418-1005

Felicity Beal	1/25/2022	\$ 28.06	\$ 58.06
Sharon Castleberry	9/22/2021	\$ 38.14	\$ 68.14
Larry Dawson	9/25/2021	\$ 37.90	\$ 67.90
Cody Matkins	8/10/2021	\$ 42.50	\$ 72.50
Arthur Preller	9/30/2022	\$ 7.58	\$ 37.58
Ricky Snellgrove	1/25/2022	\$ 28.06	\$ 58.06
Jacob Stringer	6/18/2022	\$ 16.04	\$ 46.04
Chandra Watkins	REHIRE 9/29/2022	\$ 7.66	\$ 37.66
Total		\$ 118.54	\$ 387.88

Fund 3020 911
3020-501-1005

Terrie McCabe	11/1/1992	\$ 510.00	\$ 510.00
Annabel Hawks	8/24/2021	\$ 40.56	\$ 70.56
Mallory Miller	10/1/2011	\$ 337.50	\$ 367.50
Tara Sanders	7/14/2020	\$ 73.86	\$ 103.86
Total		\$ 451.92	\$ 541.92

Fund 2000 Road
2000-0200-1005

Michael John Gray	50%	1/1/2023	\$ 0.00	\$ 15.00
Phillip Hyatt		2/24/2021	\$ 55.40	\$ 85.40
Michael Johnson		5/16/2012	\$ 318.70	\$ 348.70
Carl Mellon		3/2/2015	\$ 234.80	\$ 264.80
Thomas Nation		3/21/2017	\$ 160.80	\$ 190.80
Ronny Nichols		9/8/2015	\$ 219.34	\$ 249.34
John Sawyer		4/20/2022	\$ 20.88	\$ 50.88
William K. Sutterfield		9/1/2016	\$ 189.90	\$ 219.90
Jerry Waters		7/22/2019	\$ 103.22	\$ 133.22
Edwin Wiggins		4/9/2019	\$ 111.68	\$ 141.68
Total			\$ 1,948.84	\$ 1,699.72

Grand Total **\$ 8,481.10** **\$ 8,129.56**

- *Do not process as bonus checks
- *Make deductions unable from payroll (make sure to double click retirement to make it active(true))
- *When you are setting up batches make sure to undo Direct Deposit and remember to set the pay frequency to annual
- *\$30 per year \$2.50 per Month \$0.08 per Day **Date Checks day after regular payroll**