

Stone County
Employee Position Control, FTE Summary
Year Ending December 31, 2023 Budget

<u>Approved Position by Department</u>	<u>Full Time Equivalent Employees (1)</u>	<u>Salaries</u>
<u>COUNTY GENERAL</u>		
County Judge:		
County Judge	0.50	26,083
Administrative Assistant	1.00	31,200
Total	<u>1.50</u>	\$57,283
County/Circuit Clerk:		
County/Circuit Clerk	1.00	\$48,578
Chief Deputy	0.50	\$14,248
Deputy Circuit	1.00	\$28,352
Payroll/AP	1.00	\$29,800
Election Coordinator	1.00	\$30,534
Deputy Clerks	1.00	\$26,000
Total	<u>5.50</u>	\$177,512
County Treasurer:		
County Treasurer	1.00	\$46,109.00
Chief Deputy	1.00	\$26,000.00
Total	<u>2.00</u>	\$72,109.00
County Collector:		
County Collector	1.00	\$46,109.00
Chief Deputy	1.00	\$26,000.00
Total	<u>2.00</u>	\$72,109.00
County Assessor:		
County Assessor	1.00	\$46,109.00
Chief Deputy	1.00	\$29,411.00
Deputy Clerks	1.50	\$39,811.00
Total	<u>3.50</u>	\$115,331.00
Quorum Court:		
9 Members	0.25	
Total	<u>0.25</u>	\$29,600.00
Courthouse Maintenance:		
Maintenance	1.00	
Total	<u>1.00</u>	\$28,662.00
County Elections:		
Part Time Salaries	0.10	\$1,600.00
Election Commission (3 members)	0.10	\$1,100.00
Total	<u>0.10</u>	\$2,700.00
Workfare:		
Admin. Assistant	0.50	
Total	<u>0.50</u>	\$14,608.00
County Sheriff:		
County Sheriff (Colonel)	1.00	\$51,049.00
Chief Deputy (Captain)	1.00	\$36,712.00
Deputy (Lieutenant)	1.00	\$35,048.00
Deputy (Sergeant)	2.00	\$68,432.00
Deputies (Investigator)	2.00	\$68,432.00
Deputies (Patrol)		\$132,538.00
Deputy-Res. (Bailiff - PT)	0.40	\$12,388.00
Deputy-Res. (Trash Crew)	0.20	\$6,194.00
Deputy	0.50	\$16,567.00
Deputy (Fill-in)	0.70	\$23,194.00
Sheriff Clerk	1.00	\$29,536.00

Approved Position by Department	Full Time Equivalent Employees (1)	Salaries
Jail Adm	1.00	\$32,843.00
Den. Off	8.00	\$227,136.00
Den. Off -Fill In's	0.90	\$25,553.00
Forest Service - PT	0.10	\$3,999.00
Step Grant- Salaries		\$12,000.00
Total	19.80	\$781,621.00
District Court:		
District Judge	1.00	\$28,660.00
District Court Clerk	1.00	\$26,000.00
Probation Officer/Deputy Clerk	1.00	\$28,704.00
Total	3.00	\$83,364.00
Deputy Prosecuting Attorney:		
Deputy Clerk	0.15	
Total	0.15	\$3,900.00
Coroner:		
Coroner	0.10	
Total	0.10	\$8,256.00
Office of Emergency Management:		
OEM Officer	0.50	\$14,123.00
Total	0.50	
Sanitation:		
Manager	1.00	\$30,264.00
Operator	1.00	\$34,278.00
Truck Driver	1.00	\$34,278.00
Total	3.00	\$98,820.00
Recycling:		
Operator	2.00	\$52,000.00
Total	2.00	\$52,000.00
Veterans Office:		
Veterans Service Officer	0.50	
Total	0.50	\$13,000.00

<u>Approved Position by Department</u>	<u>Full Time Equivalent Employees (1)</u>	<u>Salaries</u>
Constables		
Constables	-	\$9.00
Total	-	
Equalization Board	-	
TOTAL COUNTY GENERAL	<u>49.50</u>	<u>\$1,624,998.00</u>
 <u>COUNTY ROAD</u>		
County Road:		
County Judge	0.50	\$26,083.00
Road Foreman	1.00	\$34,861.00
Shop Foreman	1.00	\$32,552.00
Admin. Assistant	0.50	\$14,608.00
OEM Officer	0.50	\$14,123.00
HEO-1 Operators	8.00	\$246,106.00
HEO-2 Operators	6.00	\$179,338.00
LEO Operator	1.00	\$30,576.00
Truck Drivers	3.00	\$90,667.00
Laborer	2.00	\$57,283.00
Part Time	0.50	\$14,300.00
Total	<u>24.00</u>	<u>\$740,497.00</u>
 <u>E-911</u>		
E-911:		
E-911 Coordinator	1.00	\$28,766.00
Den. Off.	5.00	\$148,666.00
Total	<u>6.00</u>	<u>\$177,432.00</u>
 <u>COURT RECORDER</u>		
Court Recorder:		
Chief Deputy	0.50	
Total	<u>0.50</u>	<u>\$14,248.00</u>
 <u>COUNTY COLLECTORS</u>		
County Collector		
Deputy Collector	0.30	
Total	<u>0.30</u>	<u>\$5,000.00</u>
TOTAL STONE COUNTY	<u>80.30</u>	<u>\$2,562,175.00</u>

(1) A full-time equivalent employee is one that works 40 hours/week.