

		ST FRANCIS COUNTY				
2023		SALARY SURVEY				
County Judge (1/3)		\$	27,362.04		TREASURER	\$ 51,854.04
Administrative Assistant		\$	28,724.80		Chief Deputy	\$ 28,288.00
Maintenance Supervisor		\$	24,336.00			
Maintenance Assistance		\$	15,657.40		FINE COLLECTOR	
Maintenance Asst. (1/2)		\$	11,440.00		Fine Collector(In Jail)	\$ 27,456.00
COUNTY CLERK		\$	51,854.04			
Chief Deputy		\$	29,161.60		Jail	
Deputies (2)		\$	22,880.00			
Asst. Chief Deputy		\$	28,080.00		Chief Jailer (Captain)	\$ 37,273.60
CIRCUIT CLERK		\$	51,854.04		Sgt (1)	\$ 34,840.00
Chief Deputy		\$	29,140.80		Corporal(2)	\$ 32,684.00
Deputy		\$	26,062.40		Jailer (3)	\$ 30,160.00
Deputy		\$	22,880.00		Jailer (1)	\$ 30,950.40
Deputy		\$	22,880.00		Captain (1)	\$ 37,273.60
Deputy Pt-time		\$	5,062.00		Jailer (9)	\$ 29,120.00
Deputy Pt-time		\$	3,500.00			
Deputy-Pt-time		\$	5,814.00			
Deputy-Pt-time		\$	3,500.00			
					SOLID WASTE	
SHERIFF (1/2)		\$	28,454.40		SW Supervisor	\$ 33,904.00
Chief Deputy (Major)		\$	41,246.40		Truck Driver (1)	\$ 27,913.60
Captain (2)		\$	39,353.60		Truck Driver (1)	\$ 27,372.80
Captain (2)		\$	37,273.60		Truck Driver (1)	\$ 27,788.80
Lt (1)		\$	36,649.60		Truck Driver (1)	\$ 29,160.60
Lt (1)		\$	36,712.00		Comm. Truck Driver (2)	\$ 27,372.80
Sgt (3)		\$	34,840.00		County Judge	\$ 13,681.02
Criminal Investigator (1)		\$	34,840.00		Truck Driver (2)	\$ 27,580.80
Bailiff (Pt)		\$	9,750.00		Maintenance Asst (1/2)	\$ 11,440.00
Deputy Clerk		\$	24,897.60			
Adm Asst		\$	23,088.00			
Deputies (9)		\$	30,160.00			
Deputies (2)		\$	30,368.00			
Deputies (1)		\$	32,240.00			
					CORONER	\$ 10,000.08
					QUORUM COURT (BWKLY \$258.38)	\$ 6,717.88
ASSESSOR		\$	51,854.04			
Chief Deputy		\$	2,940.80		ELECTION COORDINATOR	\$ 12,097.00
Deputy		\$	-		Part-Time	
Deputy		\$	22,880.00			
Mapping Coordinator		\$	24,960.00			

ROAD DEPARTMENT			COLLECTOR	\$ 28,454.40
COUNTY JUDGE (1/2)	\$ 18,241.36		Chief Deputy	\$ 31,220.80
Supervisor	\$ 39,478.40		Asst. Chief Deputy	\$ 24,960.00
Asst. Road Supervisor	\$ 29,640.00		Deputy	\$ 22,880.00
Mechanic	\$ 30,992.00			
Mechanic	\$ 25,792.00			
Grader Operator (1)	\$ 27,560.00		JUVENILE SERVICE PROGRAM	
Equip Operator	\$ 25,376.00		Intake Officer(2)	\$ 34,964.80
Adm. ASST (1)	\$ 22,880.00		Probation Officer (2)	\$ 34,964.80
Heavy Equip. Operator	\$ 34,465.60		Program Coordinator	\$ 50,003.20
Road Grader Operator	\$ 27,768.00		Team Leaders (2)	\$ 22,880.00
Heavy Equip. Operator	\$ 26,520.00		Custodian (PT)	\$ 8,580.00
Laborer (2)	\$ 22,880.00			
Heavy Equip. Operator	\$ 27,040.00			
Truck Driver	\$ 26,520.00			
Laborer(1)	\$ 24,544.00		Nearco	
Truck Driver (1)	\$ 26,520.00		Laborer	\$ 26,187.20
Road Grader Operator (1)	\$ 29,806.40		Truck Driver FT	\$ 25,292.80
Commercial Truck Driver(1)	\$ 27,560.00			
Dump Truck Driver	\$ 26,104.00			
Truck Driver (1)	\$ 25,480.00			
Truck Driver (1)	\$ 26,104.00		911	
Laborer(1)	\$ 23,296.00		911 Operatos(2)	\$ 29,120.00
			911 Coordinator	\$ 36,400.00
Juvenile Court			911 Supervisor (1)	\$ 31,200.00
Intake Officer (2)	\$ 34,964.80		911 Operators(4)	\$ 28,080.00
Probation Officer (2)	\$ 34,964.80		911 Operators(3)	\$ 28,600.00
Program Coordinator	\$ 50,003.20		911 Operators(1)	\$ 27,560.00
Bailiff (PT)	\$ 8,772.75		911 Operators (1)	\$ 27,040.00
Custodian (Pt)	\$ 8,580.00		911 Operator (PT)	\$ 27,560.00
OES				
Coordinator	\$ 20,800.00		Victim Witness Program	
			Victim Witness Advocate (2)	\$ 45,968.00
VSO			Victim Witness Advocate (1)	\$ 50,003.20
Coordinator	\$ 14,726.65			
SFC MUSEUM			Jail Maintenance	
Coordinator	\$ 22,880.00			
			Jailer (3)	\$ 29,120.00
LAW LIBRARY			Jailer (1)	\$ 30,160.00
Librarian	\$ -		Nurse (PT)	\$ 39,000.00
			Corporal (1)	\$ 32,864.00
CIRCUIT COURT			Maintenance Shop Supervisor	\$ 28,912.00
Case Coordinator Pt-time	\$ 30,388.80			
PROSECUTING ATTORNEY				
PA Secretary	\$ 30,097.60			
PA Secretary	\$ 28,017.60			

SALARIES FOR ELECTED OFFICIALS

COUNTY JUDGE	\$ 59,280.00
SHERIFF & COLLECTOR	\$ 56,908.80
COUNTY CLERK	\$ 51,854.40
ASSESSOR	\$ 51,854.40
TREASURER	\$ 51,854.40
CIRCUIT CLERK	\$ 51,854.40

ORDINANCE NO. 22-32

BE IT ENACTED, by the Quorum Court of St. Francis County;

AN ORDINANCE TO BE ENTITLED AN ORDINANCE LEVYING THE COUNTY, MUNICIPAL,
AND SCHOOL PERSONAL PROPERTY TAXES FOR THE YEAR 2022 COLLECTIBLE IN
THE YEAR 2023.

Be it ordained by the Quorum Court of St. Francis County.

SECTION I.

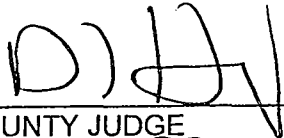
Exhibit "A", attached hereto, is the 2022 personal property millage which shall be levied for the County, Municipal and School personal property taxes, and for other purposes, for the year 2022, collectible in the year 2023.

SECTION II.

The attached schedule of personal property tax millage shall be levied in all cases on all property as indicated in the year 2022, and shall be collected in the year 2023.

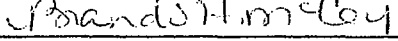
SECTION III.

The aforesaid levy is made in accordance with A.C.A. §14-14-904, being Act No. 942 of 1977 and Act No. 413 of 1979, as amended.



COUNTY JUDGE
11-15-22
DATE

ATTEST:



BRANDI MCCOY, COUNTY CLERK

11-15-22

DATE

ORDINANCE NO. 22-26

BE IT ENACTED, by the Quorum Court of St. Francis County;

AN ORDINANCE TO BE ENTITLED AN ORDINANCE ESTABLISHING PROJECTED REVENUES AND EXPENSES FOR THE YEAR 2023 FOR PURPOSES FOR THE 2023 BUDGET.

Be it ordained by the Quorum Court of St. Francis County.

SECTION I.

Attached hereto and made a part hereof as if set out herein word for word is a schedule reflecting the projected revenues and expenses of St. Francis County for the year 2023.

SECTION II.

The projected revenues for the year 2022 shall be the basis for the St. Francis County Budget for the year 2023. The projected expenses shall be the budget for the year 2023.

DJH
COUNTY JUDGE
11-15-22
DATE

ATTEST:
Brandi H. McCoy
BRANDI MCCOY, COUNTY CLERK

11-15-22
DATE

St. Francis County

2023 Detail Budget Summary

Line	Fund	Account	Projected 2023 Carry Forward	Projected 2023 Revenue	2022 Budget Expenses	2023 Budget Expenses	2022-2023 Difference
1	100	County Judge			\$ 95,156.55	\$ 101,411.72	\$ 6,255.17
3	108	General Services			\$ 153,362.62	\$ 171,582.06	\$ 18,219.44
4	101	County Clerk			\$ 318,050.09	\$ 315,481.34	\$ (2,568.75)
5	102	Circuit Clerk			\$ 251,404.48	\$ 251,404.48	\$ -
6	103	Treasurer			\$ 115,845.63	\$ 125,224.63	\$ 9,379.00
7	400	Sheriff			\$ 834,923.72	\$ 1,024,396.67	\$ 189,472.95
8	104	Collector			\$ 239,302.01	\$ 218,666.44	\$ (20,635.57)
9	418	Jail			\$ 1,328,220.81	\$ 1,708,912.58	\$ 380,691.77
10	105	Assessor			\$ 306,286.05	\$ 302,145.51	\$ (4,140.54)
10	106	Board of Equalization			\$ 1,500.00	\$ 2,500.00	\$ 1,000.00
13	401	Circuit Court- Case Coordinator			\$ 96,272.88	\$ 95,609.31	\$ (663.57)
14	416	Prosecutor Attorney			\$ 86,246.06	\$ 84,770.42	\$ (1,475.64)
15	107	Quorum Court			\$ 81,042.07	\$ 81,042.07	\$ -
16	419	Coroner			\$ 25,000.00	\$ 25,000.00 27,500.00	\$ 2,764.00
20	500	OES			\$ 43,853.05	\$ 39,169.36	\$ (4,683.69)
22	414	Juvenile Court			\$ 227,692.01	\$ 230,902.44	\$ 3,210.43
26	803	Food Pantry/Care Center			\$ 37,386.85	\$ 31,000.00	\$ (6,386.85)
27	600	Law Library			\$ 1,500.00	\$ 1,500.00	\$ -
31	109	Elections			\$ 168,541.00	\$ 101,675.00	\$ (66,866.00)
32	130	Election Coordinator			\$ 17,484.77	\$ 8,615.25	\$ (8,869.52)
36	118	Assoc. of Arkansas Counties			\$ 3,000.00	\$ 3,000.00	\$ -
38	119	Soil Conservation			\$ 10,000.00	\$ 8,550.00	\$ (1,450.00)
39	120	Emergency Medical			\$ 18,000.00	\$ 18,000.00	\$ -
53	801	Extension Service			\$ 72,675.01	\$ 72,675.01	\$ -
55	800	VSO			\$ 30,492.40	\$ 27,429.40	\$ (3,063.00)
57	300	Health Unit			\$ 33,345.00	\$ 33,345.00	\$ -
70	424	County Attorney			\$ 15,000.00	\$ 15,000.00	\$ -
72	602	County Museum			\$ 46,124.68	\$ 47,740.79	\$ 1,616.11
74	417	Public Defender			\$ 27,569.60	\$ 27,569.60	\$ -
75	423	Fine Collector			\$ 39,652.01	\$ 53,284.91	\$ 13,632.90
Total County General (000)			\$1,205,000.00	\$4,096,091.00	\$ 4,724,929.35	\$ 5,230,103.75	\$ 505,438.64

5230,103.75

505438.64

Office #	Fund Codes	Trust/Accounts (03)	Projected 2022 Carry Forward	Projected 2023 Revenue	2022 Budgeted Expenses	2023 Budgeted Expenses	2022-2023 Difference
	2000	Road Dept.	\$ 400,000.00	\$ 2,004,314.00	\$ 2,473,434.55	\$ 2,297,370.86	\$ (176,063.69)
	2003	Additional Motor Fuel Tax	\$ 10,000.00	\$ 103,700.00	\$ 200,000.00	\$ 200,000.00	\$ -
	2800	Road Asphalt			\$ -	\$ -	\$ -
Total County Road (2000)			\$ 410,000.00	\$ 2,108,014.00	\$ 2,673,434.55	\$ 2,497,370.86	\$ (176,063.69)

Office #	Fund Codes	Trust/Accounts (03)	Projected 2022 Carry Forward	Projected 2023 Revenue	2022 Budgeted Expenses	2023 Budgeted Expenses	2022-2023 Difference
34	1800	Trust Fund	\$2,658,352.00				\$ -
35	1804	Building & Maintenance	\$102,000.00	\$35,400.00	\$ 36,000.00	\$ 36,000.00	\$ -
	1805	Industrial Development	\$95,000.00	\$200.00	\$ 50,000.00	\$ 50,000.00	\$ -
50	1806	Municipal Court Expense (District)		\$354,000.00	\$ 200,000.00	\$ 200,000.00	\$ -
59	1807	Blood Alcohol Content	\$1,876.00	\$200.00	\$ 550.00	\$ 550.00	\$ -
	1005	Coronavirous relief fund 2020					
Restricted Funds							
79	3000	Treasurer's Automation	\$70,000.00	\$30,000.00	\$ 28,525.00	\$ 35,835.00	\$ 7,310.00
87	3001	Collector's Automation	\$60,000.00	\$42,981.00	\$ 33,000.00	\$ 37,100.00	\$ 4,100.00
78	3002	ACT 1262 Circuit Crt Automation	\$30,000.00	\$2,845.00	\$ 15,204.43	\$ 15,204.43	\$ -
25	3004	Assessor's Adm. 79	\$6,900.00	\$5,070.00	\$ 9,000.00	\$ 7,500.00	\$ (1,500.00)
52	3005	County Clerk Aut.	\$11,000.00	\$9,343.00	\$ 16,000.00	\$ 16,000.00	\$ -
58	3006	ACT 768	\$70,000.00	\$116,671.00	\$ 166,023.74	\$ 166,023.74	\$ -
54	3009	Solid Waste	\$600,000.00	\$896,425.00	\$ 1,046,636.79	\$ 1,003,124.22	\$ (43,512.57)
84	3010	Co Clerk's Opr. Fund	\$1,200.00	\$249.50	\$ 500.00	\$ 500.00	\$ -
18	3011	County Reappraisal		\$135,990.00	\$ 153,989.00	\$ 135,828.00	\$ (18,161.00)
65	3012	ACT 989	\$3,000.00	\$523.00	\$ 7,100.00	\$ 7,100.00	\$ -
23	3017	Jail Maintenance	\$100,000.00	\$154,753.00	\$ 373,002.65	\$ 126,782.37	\$ (246,220.28)
23	3018	County Detention (Jail) Facility F	\$200,000.00	\$25,570.00	\$ 22,000.00	\$ 10,000.00	\$ (12,000.00)
64	3019	Boating & Safety	\$10,000.00	\$1,055.00	\$ 5,500.00	\$ 2,500.00	\$ (3,000.00)
21	3020	Emergency 911	\$1,500,000.00	\$346,368.00	\$ 605,740.04	\$ 921,785.66	\$ 316,045.62
28	3031	Juvenile Probation Fee	\$150,000.00	\$22,500.00	\$ 95,936.00	\$ 113,266.84	\$ 17,330.84
45	3036	Nearco	\$40,000.00	\$93,212.00	\$ 191,824.19	\$ 129,265.37	\$ (62,558.82)
	3039	Act 291 Circuit Clerk Comm Fee	\$2,454.00		\$ 500.00	\$ 500.00	\$ -
71	3042	Assessor's Cont. Ed			\$ 3,750.00	\$ 3,500.00	\$ (250.00)
48	3400	Sheriff's Equipment Grant	\$1,893.00		\$5,855.58	\$5,000.00	\$ (855.58)

St. Francis County

2022 Detail Budget Summary

Page #	Fund Codes	County General (000)	Projected 2021 Carry Forward	Projected 2022 Revenue	Premium Compensation	2021 Budgeted Expenses	2022 Budgeted Expenses	2021-2022 Difference
1	100	County Judge			\$5,017.18	\$ 93,537.74	\$ 95,156.55	\$ 1,618.81
15	108	General Services			\$5,017.18	\$ 149,677.51	\$ 153,362.62	\$ 3,685.11
3	101	County Clerk			\$23,329.87	\$ 294,384.64	\$ 318,050.09	\$ 23,665.45
5	102	Circuit Clerk			\$15,051.54	\$ 233,410.66	\$ 251,404.48	\$ 17,993.82
7	103	Treasurer			\$5,017.18	\$ 113,160.10	\$ 115,845.63	\$ 2,685.53
24	400	Sheriiff			\$50,171.80	\$ 793,352.49	\$ 834,923.72	\$ 41,571.23
9	104	Collector			\$15,051.54	\$ 226,693.66	\$ 230,364.73	\$ 3,671.07
32	418	Jail			\$60,206.16	\$ 769,245.32	\$ 804,780.81	\$ 35,535.49
11	105	Assessor			\$15,051.54	\$ 303,017.48	\$ 306,286.05	\$ 3,268.57
13	106	Board of Equalization				\$ 1,500.00	\$ 1,500.00	\$ -
26	401	Circuit Court- Case Coordinator			\$3,261.16	\$ 86,323.74	\$ 96,272.88	\$ 9,949.14
30	416	Prosecutor Attorney			\$5,017.18	\$ 82,756.58	\$ 86,246.06	\$ 3,489.48
14	107	Quorum Court				\$ 81,042.07	\$ 81,042.07	\$ -
34	419	Coroner				\$ 51,346.03	\$ 25,000.00	\$ (26,346.03)
39	500	OES				\$ 42,477.69	\$ 43,853.05	\$ 1,375.36
22	414	Juvenile Court				\$ 229,364.42	\$ 227,692.01	\$ (1,672.41)
47	803	Food Pantry/Care Center				\$ 12,773.70	\$ 37,386.85	\$ 24,613.15
41	600	Law Library				\$ 1,500.00	\$ 1,500.00	\$ -
17	109	Elections				\$ 107,675.00	\$ 168,541.00	\$ 60,866.00
22	130	Election Coordinator				\$ 17,346.25	\$ 17,484.77	\$ 138.52
19	118	Assoc. of Arkansas Counties				\$ 3,000.00	\$ 3,000.00	\$ -
20	119	Soil Conservation				\$ 10,000.00	\$ 10,000.00	\$ -
21	120	Emergency Medical				\$ 12,000.00	\$ 18,000.00	\$ 6,000.00
46	801	Extension Service				\$ 72,178.20	\$ 72,675.01	\$ 496.81
44	800	VSO			\$5,017.18	\$ 27,331.94	\$ 30,492.40	\$ 3,160.46
23	300	Health Unit				\$ 33,345.00	\$ 33,345.00	\$ -
38	424	County Attorney				\$ 15,000.00	\$ 15,000.00	\$ -
42	602	County Museum			\$5,017.18	\$ 40,699.90	\$ 46,124.68	\$ 5,424.78
31	417	Public Defender				\$ 38,209.60	\$ 27,569.60	\$ (10,640.00)
36	423	Fine Collector			\$5,017.18	\$ 36,196.94	\$ 39,652.01	\$ 3,455.07
		Total County General (000)	\$1,390,500.00	\$3,849,500.00	\$217,243.87	\$ 3,978,546.66	\$ 4,192,552.07	\$ 214,005.41

DEBIT							
29	3402	I-40 Interdictory Force	\$400,000.00	\$568,000.00	\$ 1,068,622.74	\$ 947,645.45	\$ (120,977.29)
47	3403	SFC Special Resp. Team	\$29.06		\$ -	\$ -	\$ -
32	3405	Juvenile Court Monitors	\$4,339.30	\$30,000.00	\$7,669.30	\$30,000.00	\$ 22,330.70
	3406	SFC Solid Waste City & Com	\$40,000.00	\$660,500.00	\$ 719,897.01	\$ 761,015.46	\$ 41,118.45
	3408	Economic Dev. Tax (Sales Tax E	\$1,326,180.16			\$ -	\$ -
	3409	veterans Transportation	\$12,296.00	\$3,200.00	\$ 5,000.00	\$ 5,000.00	\$ -
	3410	O & M of Jail	\$2,000,000.00		\$ -	\$ -	\$ -
	3411	Juvenile Services Prog/Juvenile	\$ 300,000.00	\$ 435,080.00	\$ 365,017.18	\$ 399,260.91	\$ 34,243.73
83	3501	Circuit Clerk Automated Grant	\$838.88		\$ 40,000.00	\$ 40,000.00	\$ -
11	3502	Act 576-AOC/Court Security		\$10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
	3507	Court Improvement Team	\$4,000.00		\$ 2,500.00	\$ 2,500.00	\$ -
	3509	Court Accountabillity Grant		\$50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00
	3550	Juvenile Officer Grant Fund	\$100,000.00		\$ -	\$ 100,000.00	\$ 100,000.00
	3551	Supplemental Juvenile Funding Gra	\$10,631.04	\$90,000.00	\$ -	\$ 90,000.00	\$ 90,000.00
	3560	Victim Witness Program		\$170,567.44	\$ 169,253.44	\$ 170,567.44	\$ 1,314.00
	3552	Juvenile Court Grant	\$59,824.10	\$100,000.00	\$ 85,253.20	\$ 85,253.20	\$ -
			\$9,971,813.54	\$4,390,702.94	\$ 5,539,850.29	\$ 5,714,608.09	\$ 174,757.80
Total of ALL Funds:			\$11,336,813.54	\$10,594,807.94	\$ 12,938,214.19	\$13,452,646.94	\$ 1,514,132.75