



L202300126

SEARCY CO, AR FEE \$0.00

PRESENTED: 01-18-2023 08:26:47 AM

RECORDED: 01-18-2023 08:26:47 AM

DEBBIE LOGGINS
COUNTY AND CIRCUIT CLERK

BY: CASSIE TREAT
DEPUTY CLERK

BK: ORD 6

PG: 4-9

APPROPRIATION ORDINANCE NO 2023-5

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEARCY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2023 AND FOR OTHER PURPOSES”:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF SEARCY COUNTY, ARKANSAS:

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for the calendar year 2023 identified as “2023 Annual Budget, Searcy County, Arkansas”, dated January 9, 2023, is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of the said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges, and Capital Outlay- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with approval of the Searcy County Quorum Court.

Anticipated Transfers in 2023:

To 2000 County Road Fund	\$3700.00
From 1000 Probation Officer	
To 2000 County Road Fund	\$3,500.00
From 1000 OEM	
To 2000 County Road Fund	\$60,000.00
From 3009 Sales Tax/Solid Waste Fund	
To 2000 County Road Fund	\$3000.00
From 3020 911	

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

1000 County General Fund maximum appropriation is \$2,593,052.72

A. General Fund No. 1000 – Total projected General Fund revenues available to be budgeted are \$2,593,052.72

1. Office of the County Judge - 0100	\$83,530.93
2. Office of the County & Circuit Clerk - 0102	\$199,549.22
3. Office of the County Treasurer – 0103	\$106,869.37
4. Office of the County Tax Collector – 0104	\$211,482.14
5. Office of the County Assessor – 0105	\$211,150.45
6. County Board of Equalization – 0106	\$2,400.00
7. Quorum Court – 0107	\$41,696.63
8. County Elections – 0109	\$7,710.00
9. Courtroom Annex – 0111	\$1,500.00
10. Grants-In-Aid – 0116	\$284,985.63
11. County Health – 0300	\$17,850.00
12. County Sheriff – 400	\$480,680.03
13. Circuit Court 1 st Division – 0401	\$11,302.30
14. Circuit Court 2 nd Division – 0402	\$17,847.78
15. Circuit Court 3 rd Division – 0403	\$500.00
16. Circuit Court 4 th Division – 0404	\$9,400.00
17. Circuit Court 5 th Division – 0405	\$500.00
18. Probation Officer – 0410	\$62,014.81
19. District Court – 0411	\$55,659.42
20. Prosecuting Attorney – 0416	\$72,607.50
21. Public Defender – 0417	\$5,990.00
22. Coroner – 0419	\$25,606.78
23. Office of Emergency Management – 0500	\$58,304.26
24. Veterans Service – 0800	\$18,489.72

25. Extension Office – 0801	\$39,300.00
26. Airport – 0900	\$7,075.00

TOTAL GENERAL FUND \$2,034,001.97

B. CIVIC CENTER FUND No. 1804: Total projected funds available to be budgeted are \$74,093.34. The following funds are hereby appropriated:

1. Personal Services	\$49,448.34
2. Supplies	\$5,725.00
3. Other Services and Charges	\$18,920.00

Total \$74,093.34

C. County Road Fund No. 2000: Total projected funds available to be budgeted are \$3,433,292.45. The following funds are hereby appropriated:

1. Personal Services	\$995,245.40
2. Supplies	\$728,197.84
3. Other Services and Charges	\$188,600.00
4. Capital Outlay	\$65,000.00
5. Debt Service	\$28,000.00

Total \$2,005,043.22

D. Act 108 Treasurers Automation Fund No. 3000: Total projected funds available to be budgeted are \$15,840.00. The following funds are hereby appropriated:

1. Supplies	\$5,000.00
2. Other Services and Charges	\$10,800.00

Total \$15,800.00

E. Act 1215 Collectors Automation Fund No. 3001: Total projected funds available to be budgeted are \$86,535.00. The following funds are hereby appropriated:

1. Other Services and Charges	34,064.00
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Total \$34,064.00

F. Act 1809 Circuit Court Automation Fund No. 3002: Total projected funds available to be budgeted are \$36,675.00. The following funds are hereby appropriated:

1. Supplies	\$5,000.00
2. Other Services and Charges	\$8,500.00
3. Capital Outlay	\$20,000.00

Total \$33,500.00

G. Act 1809 District Court Automation Fund No. 3003: Total projected funds available to be budgeted are \$4,410.00. The following funds are hereby appropriated:

1. Other Services and Charges \$4,400.00

Total \$4,400.00

H. Act 1892 Assessors 1% Fund No. 3004: Total projected funds available to be budgeted are \$17,140.00. The following funds are hereby appropriated:

1. Supplies \$200.00
2. Other Services and Charges \$5,750.00
3. Capital Outlay \$6,500.00

Total \$12,450.00

I. Act 768 Circuit Clerks Automation Fund No. 3006: Total projected funds available to be budgeted are \$30,172.00. The following funds are hereby appropriated:

1. Supplies \$2,000.00
2. Other Services and Charges \$27,650.00

Total \$29,650.00

J. County Library Fund No. 3008: Total projected funds available to be budgeted are \$342,003.19. The following funds are hereby appropriated:

1. Personal Services \$226,414.80
2. Supplies \$38,500.00
3. Other Services and Charges \$47,000.00
4. Capital Outlay \$6,210.30

Total \$311,989.50

K. Sales Tax Fund No. 3009: Total projected funds available to be budgeted are \$1,398,503.53. The following funds are hereby appropriated:

1. Personal Services \$467,306.80
2. Supplies \$396,046.00
3. Other Services and Charges \$348,650.00
4. Capital Outlay \$60,000.00

5. Debt Service	\$126,500.00
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Total	<u>\$1,398,502.80</u>
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L. Act 1155 Appraisal Fund No. 3011: Total projected funds available to be budgeted are \$104,880.00. The following funds are hereby appropriated:

1. Other Services and Charges	\$104,880.00
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Total	<u>\$104,880.00</u>
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M. Clerks Child Support Fund No. 3012: Total projected funds available to be budgeted are \$3,162.40. The following funds are hereby appropriated:

1. Supplies	\$3,100.00
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Total	<u>\$3,100.00</u>
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N. Communication Facility and Equipment Fund No. 3014: Total projected funds available to be budgeted are \$83,115.00. The following funds are hereby appropriated:

1. Supplies	\$6,115.00
2. Other Services and Charges	\$11,000.00
3. Capital Outlay	\$11,000.00

Total	<u>\$28,115.00</u>
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O. Act 122 Boating Safety Fund No. 3019: Total projected funds available to be budgeted are \$3,060.00. The following funds are hereby appropriated:

1. Supplies	\$2,500.00
2. Other Services and Charges	\$526.58

Total	<u>\$3,026.58</u>
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P. 911 Fund No. 3020: Total projected funds available to be budgeted are \$473,410.53. The following funds are hereby appropriated:

1. Personal Services	\$175,239.81
2. Supplies	\$103,500.00
3. Other Services and Charges	\$70,000.00
4. Capital Outlay	\$45,000.00

Total	<u>\$392,896.11</u>
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Q. Adult Drug Control Fund No. 3028: Total projected funds available to be budgeted are \$6,210.00. The following funds are hereby appropriated:

1. Supplies	\$1,210.00
2. Other Services and Charges	\$5,000.00
Total	<u>\$6,210.00</u>

R. Public Safety Fund No. 3029: Total projected funds available to be budgeted are \$2,070.00. The following funds are hereby appropriated:

1. Other Services and Charges	\$2,070.00
Total	<u>\$2,070.00</u>

S. Circuit Clerk Commissioners Fee Fund No. 3039: Total projected funds available to be budget are \$1,710.00. The following funds are hereby appropriated:

1. Supplies	\$500.00
Total	<u>\$500.00</u>

T. Assessors Late Assessment Fee Fund No. 3042: Total projected funds available to be budgeted are \$5,670.00. The following funds are hereby appropriated:

1. Supplies	\$4,000.00
Total	<u>\$4,000.00</u>

U. County Jail Operations Fund No. 3498: Total projected funds available to be budgeted are \$721,219.88. The following funds are hereby appropriated:

1. Personal Services	\$543,469.88
2. Supplies	\$70,600.00
3. Other Services and Charges	\$87,150.00
Total	<u>\$701,219.88</u>

V. Unpaved Roads Fund No. 3507: Total funds available to be budgeted are \$47,408.00. The following funds are hereby appropriated:

1. Other Services and Charges	\$47,408.00
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<u>Total</u>	<u>\$47,408.00</u>
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W. Road Disaster 4124 DR-AR Grant Fund No. 3511: Total funds available to be budgeted are \$66,854.48.

1. Supplies	66,854.48
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<u>Total</u>	<u>\$66,854.48</u>
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X. Clerk's Automated Records System Grant Fund No. 3512: Total funds available to be budgeted are \$30,000.00. The follow funds are hereby appropriated:

1. Supplies	\$15,000.00
2. Capital Outlay	\$15,000.00

<u>Total</u>	<u>\$30,000.00</u>
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Y. Canine Donations Fund No. 3519 : Total funds available to be appropriated are \$3,043.51. The following funds are hereby appropriated:

1. Transfer Out	\$3,043.51
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<u>Total</u>	<u>\$3,043.51</u>
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Z. Growing a Healthy Searcy County Fund No. 3523: Total funds projected to be available to be budgeted are \$27,918.74. The following funds are hereby appropriated:

1. Supplies	\$2,750.00
2. Capital Outlay	\$25,168.74

<u>Total</u>	<u>\$27,918.74</u>
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AA. Tire Accountability Fund No. 3532: Total funds projected to be available to be budgeted are \$22,824.46. The following funds are hereby appropriated:

1. Supplies	\$22,824.46
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<u>Total</u>	<u>\$22,824.46</u>
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BB. Road Disaster #1975 Fund No. 3533: Total funds projected to be available to be budgeted are \$118,667.14.

1. Supplies \$118,667.14

Total \$118,667.14

CC. Law Library Fund No. 6009: Total funds projected to be available to be budgeted are \$15,060.00. The following funds are hereby appropriated:

1. Supplies \$6,200.00
2. Other Services and Charges \$2,000.00
3. Capital Outlay \$6,800.00

Total \$15,000.00

DD. Sheriff's Office Fund (Commissary Acct) No. 6017: Total funds projected to be available to be budgeted are \$68.68. The following funds are hereby appropriated:

1. Transfer Out \$68.68

Total \$68.68

EE. Ozark Solid Waste Fund No. 6401: Total funds projected to be available to be budgeted are \$557.89.

1. Transfer Out \$557.89

Total \$557.89

SECTION 6: If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and section of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 7: This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE OF PASSAGE: 1-17-2023

APPROVED: Tony Horton
Tony Horton, County Judge

ATTEST: Dorrie Logans
Dorrie Logans, County Clerk



L202300319
SEARCY CO, AR FEE \$0.00
 PRESENTED: 02-15-2023 04:00:32 PM
 RECORDED: 02-15-2023 04:00:32 PM
 DEBBIE LOGGINS
 COUNTY AND CIRCUIT CLERK
 BY: CASSIE TREAT
 DEPUTY CLERK
BK: ORD 6
PG: 24-34

APPROPRIATION ORDINANCE 2023-7

Be it enacted by the Quorum Court of the County of Searcy, State of Arkansas, an Ordinance to be entitled: **"AN ORDINANCE TO AMEND THE 2023 ANNUAL OPERATING BUDGET"** and authorizing the County Judge to administer such funds and for other purposes. *Ref. Ord 6 Pg 4*

WHEREAS, amendments to the 2023 Annual Operating Budget are required; therefore the following corrections and appropriations are approved:

****To include the following Anticipated Transfers:**

To 3498 County Jail Operations	\$227,684.88
From 1000 County General	
To 1804 Civic Center	\$30,000.00
From 1000 County General	
To 3011 Act 1155 Appraisal Fun	\$9,600.75
From County General	

****To correct the total appropriation for Fund 3020 to \$393,739.81**

****To re-establish Fund 1801 Recycling Revenue. Maximum appropriation is \$20,700.00.**

1. Other Services and Charges	\$8,986.34
2. Capital Outlay	<u>11,713.66</u>
Total	20,700.00

****To re-establish Fund 1805 Civic Center Administration Board Fund. Maximum appropriation is \$175,000.00.**

1. Supplies	\$5,000.00
2. Other Services and Charges	85,000.00
3. Capital Outlay	<u>85,000.00</u>
Total	175,000.00

****To re-establish Fund 3400 Building Maintenance. Maximum appropriation is \$217,980.00.**

1. Personal Services	\$5,650.00
2. Supplies	110,312.50
3. Other Services and Charges	77,687.50
4. Capital Outlay	<u>24,330.00</u>
Total	217,980.00

****To re-establish Fund 3524 Civic Center Park Improvement. Maximum appropriation is \$1,290.83.**

1. Supplies	\$1,290.83
Total	\$1,290.83

****To re-establish Fund 3548 Shirt Factory Renovation Fund. Maximum appropriation is \$1,372.00.**

1. Other Services and Charges	\$1,372.00
Total	\$1,372.00

And finally, to include a copy of the Treasurer's Anticipated Income for 2023.

WHEREAS this Ordinance herein enacted is an Appropriation Ordinance and therefore it is effective immediately.

DATE OF PASSAGE Tony Horton 2-13-2023

APPROVED 2-13-2023 Tony Horton
Tony Horton, County Judge

ATTEST Deborah Loggins
Deborah Loggins, County Clerk

ANTICIPATED INCOME FOR 2023

County General Fund—1000

Sheriff's Fines & Court Costs-----	50,000.00
Clerk's (75% of Act 768) -----	52,500.00
District Court (Fees & Fines)-----	53,707.50
Arkansas— (Housing Prisoners) -----	58,000.00
Arkansas— (General Revenue) -----	197,329.63
Arkansas— (OEM Officer)-----	24,000.00
Arkansas—(Workers Comp.)-----	3,000.00
Arkansas—(Real Estate Transfer & Admin. Of Justice)-----	202,245.00
City of Marshall (Deputy Pros. Atty)-----	16,835.45
Delinquent Personal Tax & Penalty-----	12,500.00
Delinquent Real Estate Land Tax-----	9,650.00
Delinquent State Land Tax-----	3,500.00
Interest-----	3,050.00
Collectors Unapp. & Property Tax Relief-----	375,000.00
Sales of Items & Misc.-----	90,000.00
Buffalo River Sec. 1-----	144,640.00
Searcy County School Resource Officer-----	20,050.00
Act 1033 (Jury Reimbursement)-----	1,000.00
Probation Officer Fees-----	9,500.00
4% of Property Relief Fund-----	5,000.00
Public Defender Bond-----	2,000.00
Insurance-----	25,674.00
Excess Proceeds/Sale of Del. Real Estate-----	10,050.00
Act 1138 of 2011-----	10,250.00
Act 770 of 2009-----	20.00
Primary Election Reimbursement-----	7,710.00
Juvenile Officer Reimbursement-----	13,000.00
Sheriff's Processing Fees-----	88,043.01
Sheriff's Fee-----	13,508.32
Veteran's Service Office Reimbursement-----	4,900.00
Refunds-----	448.05
Transfer In from Treasurer's Commission-----	140,000.00
Transfer In from Act 1256-----	50,565.00
Carry Over from 2022-----	1,181,882.64
<u>Final Settlement-----</u>	<u>1,611.54</u>
Anticipated Income for 2023-----	2,881,169.69
-----90%-----	-----2,593,052.72-----

RECYCLING FUND---1801

Revenues-----	4,000.00
Carry Over From 2022-----	19,000.00
Anticipated Income For 2023-----	\$23,000.00
-----90%-----	\$20,700.00 ✓

CIVIC CENTER---1804

Revenues-----	\$16,500.00
County General-----	25,000.00
Carry Over From 2022-----	3,500.00
Anticipated Income For 2023-----	45,000.00
-----90%-----	\$40,500.00

COUNTY ROAD FUND---2000

Highway Revenue-----	\$782,000.00
Severance Tax-----	93,000.00
Culverts & Scrap Metal-----	60,000.00
Forest Reserve-----	47,000.00
Coll. Unapp., Delinquents, & Property Tax Relief-----	214,300.00
Interest-----	3,000.00
State FEMA Reimbursements-----	129,000.00
Workers Comp.-----	1,800.00
4 Lane Construction Tax-----	475,000.00
Road Disaster 4126 DR-AR Grant-----	19,921.12
Excess Commissions-----	4,000.00
Misc.-----	5,000.00
Transfer In (911)-----	5,000.00
Transfer In (Solid Waste)-----	180,068.00
Transfer In (General-OEM)-----	8,500.00
Transfer In (General-Prob. Officer)-----	6,500.00
Carry Over From 2022-----	1,779,408.97
<u>Final Settlement-----</u>	<u>1,271.30</u>
Anticipated Income For 2023-----	3,814,769.39
-----90%-----	\$3,433,292.45

ACT 108-TREASURERS AUTOMATION FUND--3000

Commission-----	17,000.00
Interest-----	100.00
Carry Over from 2022-----	500.00
Anticipated Income For 2023-----	17,600.00
-----90%-----	\$15,840.00

ACT 1215-COLLECTORS AUTOMATION FUND-- 3001

Property Tax Relief (10% of 4%)-----	5,000.00
Interest-----	150.00
Excess Commission-----	25,000.00
Carry Over From 2022-----	66,000.00
Anticipated Income For 2023-----	96,150.00
-----90%-----	\$86,535.00

ACT 1809 CIRCUIT COURT AUTOMATION FUND--3002

Revenue-----	3,500.00
Interest-----	250.00
Carry Over From 2022-----	37,000.00
Anticipated Income For 2023-----	40,750.00
-----90%=\$36,675.00-----	

ACT 1809-DISTRICT COURT AUTOMATION FUND--3003

Revenue-----	3,500.00
Interest-----	100.00
Carry Over From 2022-----	1,300.00
Anticipated Income For 2023-----	4,900.00
-----90%= \$4,410.00-----	

ACT 1892 ASSESSORS 1% FUND--3004

Revenue-----	3,000.00
Interest-----	45.00
Carry Over From 2022-----	16,000.00
Anticipated Income From 2023-----	19,045.00
-----90%-----	\$17,140.00

ACT 768 CLERK'S AUTOMATION FUND—3006

Clerk's 25%-----	21,000.00
Interest-----	25.00
Image/Subscription-----	2,500.00
Carry Over From 2022-----	<u>10,000.00</u>
Anticipated Income For 2023-----	33,525.00
-----90%-----	\$30,172.50

COUNTY LIBRARY--3008

Collectors Unapp. Property Relief & Del. Taxes-----	241,000.00
Interest-----	1,450.00
Workers Comp.-----	250.00
Carry Over For 2022-----	<u>136,137.15</u>
Final Settlement-----	<u>1,166.40</u>
Anticipated Income For 2023-----	380,003.55
-----90%-----	\$342,003.19

SALES TAX FUND-3009

County & Use Sales Tax-----	684,000.00
Interest-----	1,200.00
Workers Comp.-----	279.00
Trash Pickup & Dumpster Rent-----	220,000.00
Carry Over From 2022-----	<u>500,000.00</u>
Anticipated Income For 2023-----	1,405,479.00
-----90%-----	\$1,264,931.10

OZARK MTN. SOLID WASTE DISTRICT E-WASTE—FUND 3010

Recycling Revenue-----	1,807.20
Carry Over From 2022-----	<u>16,307.20</u>
Anticipated Income for 2023-----	18,114.40

ACT 1155-APPRAISAL FUND—3011

Arkansas-----	92,000.00
County General Transfer-----	13,865.84
Carry Over From 2022-----	<u>-0-</u>
Anticipated Income for 2023-----	105,865.84

-----90%= \$95,279.25-----

CLERK'S CHILD SUPPORT—3012

Clerk-----	144.00
Interest-----	63.00
Carry Over From 2022-----	<u>3,306.78</u>
Anticipated Income For 2023-----	<u>3,513.78</u>

-----90%= \$3,162.40-----

SHERIFF'S COMMUNICATION & EQUIPMENT (RADIO FUND)—3014

Communications Facility-----	27,000.00
Interest-----	8,100.00
Prisoner Telephone Commission-----	250.00
Carry Over From 2022-----	<u>57,000.00</u>
Anticipated Income For 2023-----	<u>92,350.00</u>

-----90%= \$83,115.00-----

ACT 122-BOATING SAFETY—3019

Revenue-----	900.00
Carry Over From 2022-----	<u>2,500.00</u>
Anticipated Income For 2023-----	<u>3,400.00</u>

-----90%= \$3,060.00-----

911 SERVICE—3020

911 Revenues-----	150,000.00
CMRS/AR ETS-----	110,000.00
E911 Rev. Assist Per Act 442'13-----	40,000.00
Workers Comp.-----	200.00
Interest-----	1,800.00
Excess Commission-----	250.00
Carry Over From 2022-----	<u>223,761.71</u>
Anticipated Income For 2023-----	<u>526,011.71</u>

-----90%= \$473,410.53-----

SHERIFF'S ADULT DRUG CONTROL—3028

Sheriff-----	1,500.00
Interest-----	200.00

Carry Over From 2022-----	5,200.00
Anticipated Income For 2023-----	6,900.00
-----90%= \$6,210.00-----	

PUBLIC SAFETY—3029

Revenue-----	300.00
Carry Over From 2022-----	2,000.00
Anticipated Income For 2023-----	2,300.00
-----90%= \$2,070.00-----	

CIRCUIT CLERK'S COMMISSION FEE—3039

Revenue-----	400.00
Carry Over From 2022-----	1,500.00
Anticipated Income For 2023-----	1,900.00
-----90%= \$1,710.00-----	

ASSESSOR'S LATE ASSESSMENT FEES—3042

Revenue-----	100.00
Carry Over From 2022-----	6,200.00
Anticipated Income For 2023-----	6,300.00
-----90%= \$5,670.00-----	

COUNTY BUILDING MAINTENANCE—3400

Tax Revenues-----	90,000.00
Interest-----	2,200.00
Carry Over From 2022-----	150,000.00
Anticipated Income For 2023-----	242,200.00
-----90%= \$217,980.00-----	

JAIL BUILDING & MAINTENANCE—3402

Interest Income-----	255.00
Transfer In-----	38,645.88
Carry Over From 2022-----	66,000.00
Anticipated Income For 2023-----	104,900.88
-----90%= 94,410.79-----	

JAIL OPERATION—3498

City of Marshall (Jailer - Dispatch)-----	34,000.00
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City of Leslie (Jailer-Dispatch)-----	9,300.00
Transfer In—Detention & Jail Fund-----	1,500.00
Transfer In—Series Bond Surplus-----	480,000.00
Revenue (Interest)-----	250.00
Workers Comp-----	1,100.00
County General Transfer-----	0-
Carry Over from 2022-----	0-
Anticipated Income for 2023-----	526,150.00
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----- 90%= 473,535.00 -----	-----

UNPAVED ROADS—3507

Revenue-----	21,186.00
Carry Over From 2022-----	21,186.00
Anticipated Income for 2023-----	42,372.00
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----- 90%=\$38,134.80 -----	-----

CLERK’S AUTOMATED RECORDS SYSTEM GRANT—3512

Grant-----	30,000.00
Carry Over From 2022-----	1,502.00
Anticipated Income for 2023-----	31,502.00
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----- 90%=\$28,351.80 -----	-----

CANINE DONATION—3519

Carry Over from 2022-----	3500.00
Anticipated Income for 2023-----	0-

GROWING A HEALTHY SEARCY COUNTY—3523

Carry Over From 2022-----	27,918.74
Anticipated Income For 2023-----	0-
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----- 90%=\$25,126.86 -----	-----

CIVIC CENTER IMPROVEMENT GRANT—3524

Carry Over From 2022-----	1,143.83
Anticipated for 2023-----	0-

TIRE ACCOUNTABILITY—3532

Carry Over from 2022-----22,824.46

Anticipated Income for 2023-----0-**SHERIFF'S VEHICLES & EQUIPMENT PROJECT 2021—3547**

Carry Over from 2022-----3,146.00

Anticipated Income for 2023-----0-**SHIRT FACTORY RENOVATION FUND—3548**

Revenue (Rent)-----2,400.00

Carry Over from 2022-----1,176.00

Anticipated Income for 2023-----3,576.00

-----90%=\$3,218.40-----

TREASURER'S COMMISSION—6000

Interest Income-----80.00

Treasurer's Comm. In-----113,000.00

Transfer In-----12,684.44

Carry Over from 2022-----0-

Anticipated Income for 2020-----125,764.44**LAW LIBRARY—6009**

Interest-----60.00

Transfer In-----2,000.00

Carry Over from 2022-----13,000.00

Anticipated Income for 2023-----15,060.00**ACT 1256—6010**

Act 1256 (Clerk)-----14,000.00

City Admin. Justice Fund-----34,000.00

Carry Over from 2022-----0-

Anticipated Income for 2023-----48,000.00**SHERIFF'S OFFICE FUND—6017**

Prisoners Commissary-----8,500.00

Carry Over from 2022-----0-

Anticipated Income For 2023-----8,500.00

BUFFALO RIVER SEC 1—6400

Revenue-----	144,640.00
Carry Over From 2022-----	0-
Anticipated Income for 2023-----	144,640.00



L202300318
SEARCY CO, AR FEE \$0.00
 PRESENTED: 02-15-2023 04:00:31 PM
 RECORDED: 02-15-2023 04:00:31 PM
 DEBBIE LOGGINS
 COUNTY AND CIRCUIT CLERK
 BY: CASSIE TREAT
 DEPUTY CLERK

BK: ORD 6
PG: 20-23

ORDINANCE NO. 2023-6

BE IT ENACTED BY THE QUORUM COURT OF SEARCY COUNTY, ARKANSAS AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE NUMBERS AND COMPENSATION OF COUNTY EMPLOYEES CALENDAR YEAR 2023".

COUNTY GENERAL FUND 1000

County Judge			
1/3 – County Judge	\$16,011.33		Yearly
1 – Administrative Assistant	29,120.00		
County Clerk			
County & Circuit Clerk	43,920.40		
3 – Deputy Clerk	29,120.00		
County Treasurer			
Treasurer	40,898.00		
1 – Deputy Treasurer	29,120.00		
County Collector			
½ County Collector	24,167.00		
3 – Deputy Collector	29,120.00		
County Assessor			
Assessor	40,898.00		
3 – Deputy Assessor	29,120.00		
Quorum Court			
9 – Justice of the Peace	168.50	Per Regular Monthly Meeting	
County Sheriff			
½ - Sheriff	24,167.00		Yearly
1 – Chief Deputy	35,048.00		
5 – Deputy/CID	33,280.00		
1 – School Resource Officer	33,280.00		Yearly
1 – Deputy Part time (1312 hrs./\$16.)	20,992.00		

Circuit Court Division 1		
1 @		5568.00
1 @		2,631.00
Circuit Court Division 2		
Juvenile Probation Officer		7,650.00
Juvenile Intake Officer		5,575.00
County Probation		
1 – Officer		33,280.00
District Court		
1/2 – District Court Clerk (County half)		12,860.00
1 – Dist. Ct. Clerk Part-time (1312 hrs.\$12.25)		16,072.00
Prosecuting Attorney		
1 – Administrative Assistant		29,120.00
1 – Admin Asst. Part-time (1696 hrs./\$12.25)		20,776.00
County Coroner		
1 – Coroner		11,330.00
Department of Emergency Services		
1 – Director		29,120.00
Veterans Service		
1 – Officer PT		12,480.00
<u>CIVIC CENTER FUND 1804</u>		
1 – Director		29,120.00
Lifeguard _____ x _____ per hr.		12,000.00
<u>COUNTY ROAD FUND 2000</u>		
Road Department		
1/3 – County Judge	16,011.34	Yearly
1- Road Department Foreman - FT	36,400.00	
12 - Equipment Operator/Laborer FT	33,488.00	
5 - CDL/Operators	33,488.00	
2 - Laborer	33,488.00	

LIBRARY FUND 3008**County Library**

1 – Librarian	29,099.20	Yearly
1 – Clerical – Full-time	27,518.40	
1 – Clerical/Technology – Full-time	27,518.40	
2 – Clerical – Full-time	26,998.40	
1 – Misc. Laborer – Part-time	5,798.00	

SALES TAX FUND 3009**Solid Waste**

1/3 County Judge	16,011.33	Yearly
1- Foreman – FT	34,632.00	
7 – Laborer – FT	32,864.00	
2 – Laborer/CDL – FT	33,488.00	

911 FUND 3020**911 Operations**

1 – Operations Coordinator	31,824.00	Yearly
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County Jail

1 – Jailer – Full-time	28,392.00	Yearly
5 – Jailer/Dispatch – PT (1252 hrs. each/\$12.25)	15,337.00	

COUNTY JAIL OPERATIONS FUND 3498

1 – Jail Administrator	29,016.00	Yearly
12 – Dispatcher FT	28,392.00	

2023 Elected Officials Salary

- County Judge \$48,334.00
- County & Circuit Clerk 43,920.50
- County Treasurer 40,898.00
- County Sheriff & Collector 48,334.00
- County Assessor 40,898.00
- County Coroner 11,330.00
- County Surveyor-----not a paid position

The various parts of the Ordinance are declared to be severable and therefore, if any part is found to be invalid for any reason, it shall not invalidate the remaining provisions thereof.

A.C.A.14-14-1211(b) allows for that established salary/compensation to be exceeded for: (1) overtime payments as authorized by laws; (2) payment of a lump sum to a terminating employee; (3) pay for overlapping pay periods at the end of a fiscal year as defined by law; (4) payment for the biweekly twenty-seven (27) pay periods; and (5) payments for incentive, certificate, holiday or working out of classification.

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

DATE OF PASSAGE: 2-13-2023

APPROVED: Tony Horton
Tony Horton, Searcy County Judge

ATTEST: Deborah Loggins
Deborah Loggins, Searcy County & Circuit Clerk