

SALINE COUNTY
 2023 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		62,730.00
0102	ADMIN MANAGER		74,626.00
0107	PUBLIC INFORMATION SPECIA		42,497.00
0201	PART-TIME HELP		10,000.00
Total Salaries			189,853.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	179,853.00
1002	PART-TIME HELP.....	10,000.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	14,669.11
1008	RETIREMENT MATCH.....	29,376.56
1009	HEALTH INSURANCE MATCH.....	19,068.84
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	300.00
Total Personal Services		255,267.51

SALINE COUNTY
 2023 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	4,500.00
2002	SMALL EQUIPMENT.....	1,500.00
Total Supplies		6,000.00
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Section 3: Other Charges		
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3004	ENGINEERING & ARCHITECTURAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	5,000.00
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	700.00
3023	INTERNET SUPPORT.....	100.00
3029	COMMUNICATIONS-MISC.....	90,000.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	800.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,200.00
3100	OTHER MISCELLANEOUS.....	400.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,200.00
3134	HISTORY & HERITAGE COMM.....	4,500.00
3135	C.H. CHRISTMAS LIGHTS.....	30,000.00
Total Other Charges		145,400.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0100 Total Budget		406,667.51
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SALINE COUNTY
2023 Final Budget
DEPT : 0101
COUNTY CLERK
FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	COUNTY CLERK		108,524.00
0102	COUNTY CLERK OFFICE MNGR/		4,359.00
0103	COUNTY CLERK ADMIN MANAGE		68,240.00
0105	COUNTY CLERK DEP SUPRV-VO		38,127.00
0106	COUNTY CLERK DEPUTY PROBA		28,663.00
0107	COUNTY CLERK DEPUTY PROBA		43,211.00
0108	COUNTY CLERK DEPUTY PROBA		28,179.00
0201	PART-TIME DEPUTY CLERK		30,000.00
0500	overtime		8,000.00
Total Salaries			357,303.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	319,303.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	8,000.00
1006	SOCIAL SECURITY MATCH.....	27,716.18
1008	RETIREMENT MATCH.....	55,504.82
1009	HEALTH INSURANCE MATCH.....	41,315.82
1010	WORKMEN'S COMPENSATION.....	700.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		483,539.82

SALINE COUNTY
2023 Final Budget
DEPT : 0101
COUNTY CLERK
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	16,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	9,500.00
Total Supplies		26,500.00
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Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	1,000.00
3020	TELEPHONE.....	4,000.00
3021	POSTAGE.....	6,000.00
3030	TRAVEL.....	2,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,300.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	12,620.00
Total Other Charges		37,920.00
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Section 4: Capital Outlay		
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Section 5: Debt Services		
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Section 6:		
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9999	TRANSFER OUT.....	6,000.00
Total		6,000.00
Dept 0101 Total Budget		553,959.82

SALINE COUNTY
 2023 Final Budget
 DEPT : 0102
 CIRCUIT CLERK
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	CIRCUIT CLERK		79,972.00
0102	ADMIN/CRIMINAL MANAGER		42,592.00
0103	JUVENILE/CHILD SUPPORT SU		28,004.00
0104	ADMINISTRATIVE MANAGER		51,510.00
0105	COURTS CIVIL DEP CLERK II		26,735.00
0106	COURTS CRIMINAL DEP CLERK		25,633.00
0107	COURTS SUPRV /DOMESTIC DE		28,004.00
0108	COURTS DOMESTIC DEP CLERK		19,364.00
0109	COURTS-CIVIL DEP CLERK II		24,730.00
Total Salaries			326,544.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	326,544.00
1006	SOCIAL SECURITY MATCH.....	25,286.62
1008	RETIREMENT MATCH.....	50,639.34
1009	HEALTH INSURANCE MATCH.....	57,206.52
1010	WORKMEN'S COMPENSATION.....	850.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		461,526.48

SALINE COUNTY
2023 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	1.00
Total Supplies		20,001.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	7,000.00
3022	CELL PHONE.....	2,000.00
3030	TRAVEL.....	1.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,200.00
3092	JURORS & WITNESSES.....	100,000.00
3094	MEALS & LODGING.....	4,500.00
3100	OTHER MISCELLANEOUS.....	4,000.00
3130	PETTY CASH.....	150.00
Total Other Charges		120,851.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0102 Total Budget		604,878.48

SALINE COUNTY
 2023 Final Budget
 DEPT : 0103

TREASURER
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	TREASURER		79,972.00
0102	TREAS- OFFICE MANAGER		44,351.00
0103	TREAS-DEPUTY		0.00
0201	PART-TIME DEPUTY CLERK		0.00
Total Salaries			124,323.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	124,323.00
1006	SOCIAL SECURITY MATCH.....	9,510.71
1008	RETIREMENT MATCH.....	19,046.28
1009	HEALTH INSURANCE MATCH.....	12,712.56
1010	WORKMEN'S COMPENSATION.....	400.00
1011	UNEMPLOYMENT COMP.....	300.00
Total Personal Services		166,292.55

SALINE COUNTY
 2023 Final Budget
 DEPT : 0103
 TREASURER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,500.00
Total Supplies		4,500.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	500.00
3021	POSTAGE.....	6,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,200.00
3101	TRAINING & EDUCATION.....	1,200.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	20,000.00
3130	PETTY CASH.....	50.00
Total Other Charges		30,950.00
Dept 0103 Total Budget		201,742.55

SALINE COUNTY
 2023 Final Budget
 DEPT : 0104
 TAX COLLECTOR
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLLECTOR		108,524.00
0102	COLLECTOR ADMIN MANAGER		69,272.00
0103	COLLECTOR CREDIT CARD SP		33,700.00
0104	COLLECTOR BANKRUPTCY/MORT		37,391.00
0105	COLLECTOR DEPUTY PURCH/BU		40,636.00
0106	COLLECTOR DELINQUENT ACCO		36,117.00
0107	COLLECTOR DEPUTY BENTON O		53,000.00
0108	COLLECTOR DEPUTY I		29,047.00
0109	COLLECTOR DEPUTY DAV		44,236.00
0110	COLLECTOR DEPUTY PROBATE		34,923.00
0111	CIRC CT. - SECURITY OFFIC		35,489.00
0112	CIRC CT. - SECURITY OFFIC		35,489.00
0113	COLLECTOR DEPUTY DELQ ACC		48,847.00
0201	COLLECTOR PT DEPUTY I		70,000.00
0500	COLLECTOR OVERTIME		23,000.00
Total Salaries			699,671.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	606,671.00
1002	PART-TIME HELP.....	70,000.00
1005	OVERTIME.....	23,000.00
1006	SOCIAL SECURITY MATCH.....	53,593.68
1008	RETIREMENT MATCH.....	107,327.48
1009	HEALTH INSURANCE MATCH.....	82,631.64
1010	WORKMEN'S COMPENSATION.....	1,800.00
1011	UNEMPLOYMENT COMP.....	2,000.00
Total Personal Services		947,023.80

SALINE COUNTY
2023 Final Budget
DEPT : 0104
TAX COLLECTOR
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	19,000.00
2002	SMALL EQUIPMENT.....	16,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,000.00
2022	PLUMBING & ELECTRICAL.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		41,000.00
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Section 3: Other Charges		
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3001	ACCOUNTING & AUDITING.....	2,500.00
3003	COMPUTER SERVICES.....	2,500.00
3009	OTHER PROFESSIONAL SERVICES.....	32,000.00
3020	TELEPHONE.....	5,000.00
3021	POSTAGE.....	45,920.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	31,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	9,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3094	MEALS & LODGING.....	4,000.00
3100	OTHER MISCELLANEOUS.....	900.00
3101	TRAINING & EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	99,369.00
Total Other Charges		243,189.00
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Section 4: Capital Outlay		
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2013	PRINT CARTRIDGES.....	5,000.00
3016	PRINTING/STATEMENTS.....	25,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	12,000.00
Total Capital Outlay		42,000.00
Dept 0104 Total Budget		1,273,212.80 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0105
 TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSESSOR		108,524.00
0102	ASSR-ADMINISTRATIVE MANAG		63,976.00
0103	ASSR- EQ/HOMESTEAD ASSIST		0.00
0105	ASSR-PERSONAL PROP/REAL E		0.00
0106	ASSR-REAL ESTATE DEPUTY		0.00
0107	ASSR-REAL ESTATE DEPUTY		0.00
0108	ASSR-REAL ESTATE DEPUTY		0.00
0109	ASSR-BUSINESS/PERS PROPER		46,939.00
0110	ASSR-PERSONAL PROPERTY DE		31,037.00
0111	ASSR-PERSONAL PROPERTY DE		31,037.00
0112	ASSR-PERSONAL PROPERTY DE		35,763.00
0113	ASSR-PERSONAL PROPERTY D		34,485.00
0114	ASSR-DATA ENTRY DEPUTY		0.00
0115	ASSESSOR EQ/HOMESTEAD MAN		0.00
0116	ASSR-REAL ESTATE DEPUTY		0.00
0201	ASSR-PART-TIME HELP		25,000.00
Total Salaries			376,761.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	351,761.00
1002	PART-TIME HELP.....	25,000.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	28,975.21
1008	RETIREMENT MATCH.....	58,026.19
1009	HEALTH INSURANCE MATCH.....	44,493.96
1010	WORKMEN'S COMPENSATION.....	2,500.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		512,256.36

SALINE COUNTY
 2023 Final Budget
 DEPT : 0105
 TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	17,500.00
2002	SMALL EQUIPMENT.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	72,000.00
Total Supplies		92,000.00
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Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	8,000.00
3020	TELEPHONE.....	8,000.00
3021	POSTAGE.....	12,000.00
3022	CELL PHONE.....	5,500.00
3030	TRAVEL.....	5,500.00
3040	ADVERTISING & PUBLICATIONS.....	4,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	7,000.00
3100	OTHER MISCELLANEOUS.....	1,500.00
3101	TRAINING & EDUCATION.....	1,250.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,740.00
Total Other Charges		63,690.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	24,000.00
Total Capital Outlay		24,000.00
Dept 0105 Total Budget		691,946.36 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0106
 BOARD OF EQUALIZATION
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	EQUALIZATION BOARD		0.00
0201	PART TIME		8,500.00
Total Salaries			8,500.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1002	PART-TIME HELP.....	8,500.00
1006	SOCIAL SECURITY MATCH.....	650.25
1011	UNEMPLOYMENT COMP.....	150.00
Total Personal Services		9,300.25

SALINE COUNTY
 2023 Final Budget
 DEPT : 0106
 BOARD OF EQUALIZATION
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	1,000.00
Total Supplies		1,000.00
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Section 3: Other Charges		
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3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3101	TRAINING & EDUCATION.....	500.00
Total Other Charges		2,000.00
Dept 0106 Total Budget		12,300.25 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0107
 QUORUM COURT
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	SALARIES-QUORUM COURT		147,264.00
Total Salaries			147,264.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	147,264.00
1006	SOCIAL SECURITY MATCH.....	11,265.70
1008	RETIREMENT MATCH.....	22,560.84
1010	WORKMEN'S COMPENSATION.....	30,000.00
1011	UNEMPLOYMENT COMP.....	200.00
Total Personal Services		211,290.54

SALINE COUNTY
2023 Final Budget
DEPT : 0107
QUORUM COURT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	4,000.00
Total Supplies		9,000.00
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Section 3: Other Charges		
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3005	SPECIAL LEGAL.....	7,500.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	25,000.00
3040	ADVERTISING & PUBLICATIONS.....	5,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	5,300.00
3801	DEMOLITION-NUISANCE STRUCTURES.....	10,000.00
Total Other Charges		53,000.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
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Section 5: Debt Services		
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Section 6:		
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9999	TRANSFER OUT.....	50,000.00
Total		50,000.00
Dept 0107 Total Budget		325,790.54

SALINE COUNTY
 2023 Final Budget
 DEPT : 0108
 MAINTENANCE DEPARTMENT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	BUILDING MAINT SUPERINTEN		69,166.00
0102	BUILDING MAINTENANCE WORK		36,808.00
0103	BUILDING CUSTODIAN		27,752.00
0104	BUILDING CUSTODIAN		32,347.00
0105	BUILDING MAINTENANCE WORK		45,470.00
0106	BUILDING CUSTODIAN		27,752.00
0107	BUILDING MAINTENANCE WORK		41,786.00
0108	CUSTODIAN/ADMINISTRATIVE		38,374.00
0109	BUILDING CUSTODIAN		31,595.00
0110	BUILDING MAINTENANCE WORK		37,970.00
0201	PART-TIME HELP		30,000.00
0202	CIVITAN PART-TIME HELP		0.00
Total Salaries			419,020.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	389,020.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	32,600.02
1008	RETIREMENT MATCH.....	65,285.26
1009	HEALTH INSURANCE MATCH.....	63,562.80
1010	WORKMEN'S COMPENSATION.....	8,000.00
1011	UNEMPLOYMENT COMP.....	1,200.00
1032	SALARIES, OTHER.....	1,624.00
Total Personal Services		596,292.08

SALINE COUNTY
2023 Final Budget
DEPT : 0108
MAINTENANCE DEPARTMENT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	4,500.00
2003	JANITORIAL SUPPLIES.....	3,500.00
2006	CLOTHING & UNIFORMS.....	1,500.00
2007	FUEL, OIL & LUBE.....	6,000.00
2008	TIRES & TUBES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	5,000.00
2023	PARTS & REPAIRS.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
2029	SMALL TOOLS.....	1,500.00
Total Supplies		32,500.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	8,000.00
3058	GENERAL INSURANCE.....	8,000.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	2,500.00
3062	WATER.....	1,000.00
3063	WASTE DISPOSAL.....	250.00
3100	OTHER MISCELLANEOUS.....	500.00
Total Other Charges		26,800.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
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Section 5: Debt Services		
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5005	LEASE PURCHASE PRINCIPAL.....	206,235.34
5006	LEASE PURCHASE INTEREST.....	146,217.23
Total Debt Services		352,452.57
Dept 0108 Total Budget		1,008,044.65 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0109
 ELECTION WORKER PAY-ELECTION COMM
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0201	PART-TIME HELP		0.00
7400	ELECTION DAY/EARLY VOTING		160,000.00
7402	ELECTION ABSENTEE CANVASS		0.00
7403	ELECTION ABSENTEE PREP		0.00
7404	ELECTION EQUIP. DELIVERY/		0.00
7405	ELECTION VOTE CENTER SET-		0.00
7500	ELECTION TEAM LEADER		0.00
7501	ELECTION COMMISSIONER PAY		0.00
7505	ELECTION NIGHT OFFICE		0.00
7506	ELECTION TRAINING		0.00
7507	ELECTION NIGHT PICK UP		0.00
7508	ELECTION NIGHT SECURITY		0.00
7509	ELECTION PREP/PACK SUPPLY		0.00
Total Salaries			160,000.00

Line	Description	Budget 2023
1002	PART-TIME HELP.....	160,000.00
1005	OVERTIME.....	2,500.00
1006	SOCIAL SECURITY MATCH.....	4,790.00
1008	RETIREMENT MATCH.....	3,400.00
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		172,190.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0109
 ELECTION WORKER PAY-ELECTION COMM
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	250,000.00
Total Other Charges		250,000.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0109 Total Budget		422,190.00

SALINE COUNTY
2023 Final Budget
DEPT : 0109
ELECTION WORKER/ELECTION COMMISSION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0109
ELECTION WORKER/ELECTION COMMISSION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Section 2:	Supplies	
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Section 3:	Other Charges	
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Total Other Charges		
Dept 0109 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0113
FINANCIAL MANAGEMENT
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COMPTROLLER		123,104.00
0102	ADMIN/HR DIRECTOR		83,337.00
0103	PURCHASING SPECIALIST		57,831.00
0104	HR/PAYROLL SPECIALIST		58,166.00
0105	ACCOUNTS PAYABLE SPECIALI		60,267.00
Total Salaries			382,705.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	382,705.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	10,000.00
1006	SOCIAL SECURITY MATCH.....	30,462.68
1008	RETIREMENT MATCH.....	61,005.01
1009	HEALTH INSURANCE MATCH.....	31,781.40
1010	WORKMEN'S COMPENSATION.....	50,000.00
1011	UNEMPLOYMENT COMP.....	600.00
3001	ACCOUNTING & AUDITING.....	12,000.00
Total Personal Services		583,554.09

SALINE COUNTY
2023 Final Budget
DEPT : 0113
FINANCIAL MANAGEMENT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	45,000.00
3101	TRAINING & EDUCATION.....	3,500.00
Total Supplies		63,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	SPECIAL LEGAL.....	7,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	6,000.00
3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	1,500.00
3030	TRAVEL.....	2,000.00
3040	ADVERTISING & PUBLICATIONS.....	11,000.00
3058	GENERAL INSURANCE.....	95,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	1,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,000.00
3094	MEALS & LODGING.....	500.00
3100	OTHER MISCELLANEOUS.....	500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	42,000.00
Total Other Charges		176,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	2,000.00
Total Capital Outlay		2,000.00
Dept 0113 Total Budget		825,054.09

SALINE COUNTY
 2023 Final Budget
 DEPT : 0115
 INFORMATION TECHNOLOGY DEPT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	IT SUPPORT MANAGER		56,098.00
0201	PART TIME TECH SUPPORT		0.00
Total Salaries			56,098.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	56,098.00
1005	OVERTIME.....	2,000.00
1006	SOCIAL SECURITY MATCH.....	4,444.50
1008	RETIREMENT MATCH.....	8,900.61
1009	HEALTH INSURANCE MATCH.....	6,356.28
1011	UNEMPLOYMENT COMP.....	60.00
Total Personal Services		77,859.39

SALINE COUNTY
2023 Final Budget
DEPT : 0115
INFORMATION TECHNOLOGY DEPT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	25,000.00
2007	FUEL, OIL & LUBE.....	500.00
2008	TIRES & TUBES.....	250.00
2023	PARTS & REPAIRS.....	1,500.00
2029	SMALL TOOLS.....	500.00
Total Supplies		28,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	8,000.00
3017	LICENSE MANAGEMENT.....	47,600.00
3020	TELEPHONE.....	3,200.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	1,200.00
3023	INTERNET SUPPORT.....	51,200.00
3029	COMMUNICATIONS-MISC.....	35,000.00
3030	TRAVEL.....	100.00
3101	TRAINING & EDUCATION.....	750.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	149,520.00
Total Other Charges		296,620.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0115 Total Budget		403,229.39
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SALINE COUNTY
2023 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID - SCED
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID - SCED
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	100,000.00
Total Other Charges		<hr/> 100,000.00
Dept 0116 Total Budget		<hr/> 100,000.00 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0120
 COUNTY CIVIL ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CIVIL ATTORNEY		103,334.00
0201	PART-TIME HELP		500.00
Total Salaries			103,834.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	103,334.00
1002	PART-TIME HELP.....	500.00
1006	SOCIAL SECURITY MATCH.....	7,943.30
1008	RETIREMENT MATCH.....	15,907.37
1009	HEALTH INSURANCE MATCH.....	6,356.28
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	200.00
Total Personal Services		134,440.95

SALINE COUNTY
 2023 Final Budget
 DEPT : 0120
 COUNTY CIVIL ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,350.00
2024	MAINTENANCE & SERV CONTRACTS.....	750.00
Total Supplies		3,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,000.00
3021	POSTAGE.....	450.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	1,480.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
Total Other Charges		5,430.00
Dept 0120 Total Budget		142,970.95

SALINE COUNTY
2023 Final Budget
DEPT : 0127
FUNDING FOR REIMB GRANTS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0127
 FUNDING FOR REIMB GRANTS
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	40,000.00
Total		40,000.00
Dept 0127 Total Budget		40,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0130
COURTHOUSE MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0130
 COURTHOUSE MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	500.00
2003	JANITORIAL SUPPLIES.....	7,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	25,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	26,000.00
2050	REMODEL.....	45,000.00
2051	LAWN MAINTENANCE.....	9,000.00
Total Supplies		112,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	4,000.00
3058	GENERAL INSURANCE.....	19,000.00
3060	ELECTRICITY.....	50,000.00
3061	GAS.....	12,000.00
3062	WATER.....	14,000.00
3063	WASTE DISPOSAL.....	5,000.00
Total Other Charges		104,000.00
<hr/>		
Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0130 Total Budget		216,500.00

SALINE COUNTY
2023 Final Budget
DEPT : 0131
SALINE COUNTY COMPLEX MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0131
SALINE COUNTY COMPLEX MAINT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	5,500.00
2020	BUILDING MATERIALS & SUPPLIES.....	30,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,700.00
Total Supplies		41,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	9,750.00
3060	ELECTRICITY.....	32,000.00
3061	GAS.....	5,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	4,000.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		53,751.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	24,000.00
Total Capital Outlay		24,000.00
Dept 0131 Total Budget		118,951.00

SALINE COUNTY
2023 Final Budget
DEPT : 0132
SMITH BLDG-CIRCUIT COURT DIV 4
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0132
SMITH BLDG-CIRCUIT COURT DIV 4
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0132 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0133
ODD FELLOWS BUILDING
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0133
 ODD FELLOWS BUILDING
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	8,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		10,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	550.00
3060	ELECTRICITY.....	500.00
Total Other Charges		1,050.00
Dept 0133 Total Budget		11,550.00

SALINE COUNTY
2023 Final Budget
DEPT : 0134
SALINE CO COMPLEX ANNEX VETERANS BLDG
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0134
 SALINE CO COMPLEX ANNEX VETERANS BLDG
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,900.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,300.00
Total Supplies		5,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	2,500.00
3060	ELECTRICITY.....	3,500.00
3062	WATER.....	400.00
Total Other Charges		6,400.00
Dept 0134 Total Budget		11,600.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0135
GIS/EQ BUILDING MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0135
 GIS/EQ BUILDING MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	500.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	ELECTRICITY.....	1,200.00
3061	GAS.....	600.00
3062	WATER.....	400.00
Total Other Charges		2,200.00
Dept 0135 Total Budget		3,200.00

SALINE COUNTY
2023 Final Budget
DEPT : 0136
VOTE HERE (BUSH) BLDG MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0136
 VOTE HERE (BUSH) BLDG MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	500.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		4,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	2,600.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	1,500.00
3062	WATER.....	500.00
Total Other Charges		9,600.00
Dept 0136 Total Budget		14,100.00

SALINE COUNTY
2023 Final Budget
DEPT : 0138
HEALTH DEPT BLDG. MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0138
HEALTH DEPT BLDG. MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0138 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0139
DHS BUILDING MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0139
DHS BUILDING MAINTENANCE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0139 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0140
OEM/JUDICIAL BLDG MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0140
OEM/JUDICIAL BLDG MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0140 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0141
DISTRICT COURT BUILDING MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0141
DISTRICT COURT BUILDING MAINT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0141 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0144
TAX COLLECTOR-BRYANT
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLL BRYANT MANAGER		52,437.00
0102	COLL BENTON/BRYANT SID CO		46,075.00
0201	PART-TIME CLERK		18,000.00
Total Salaries			116,512.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	98,512.00
1002	PART-TIME HELP.....	18,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	9,295.66
1008	RETIREMENT MATCH.....	18,615.64
1009	HEALTH INSURANCE MATCH.....	12,712.56
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	300.00
Total Personal Services		162,635.86

SALINE COUNTY
 2023 Final Budget
 DEPT : 0144
 TAX COLLECTOR-BRYANT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	5,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	7,000.00
3030	TRAVEL.....	1,300.00
Total Other Charges		8,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0144 Total Budget		180,935.86

SALINE COUNTY
 2023 Final Budget
 DEPT : 0155
 TAX ASSESSOR-BRYANT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSR PERS/REAL-BRYANT OFF		35,259.00
0201	PART TIME DEPUTY ASSESSOR		18,750.00
Total Salaries			54,009.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	35,259.00
1002	PART-TIME HELP.....	18,750.00
1006	SOCIAL SECURITY MATCH.....	4,131.69
1008	RETIREMENT MATCH.....	8,274.18
1009	HEALTH INSURANCE MATCH.....	6,356.28
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		72,921.15

SALINE COUNTY
 2023 Final Budget
 DEPT : 0155
 TAX ASSESSOR-BRYANT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	7,500.00
Total Other Charges		7,500.00
Dept 0155 Total Budget		80,921.15
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0156
 TAX ASSESSOR-GIS
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	ASSR GIS FLOOD PLAIN ADMI		71,777.00
0102	ASSR GIS MAPPING ANALUST		39,848.00
0104	ASSR GIS MAPPING ANALYST		39,935.00
0105	ASSR GIS HOMESTEAD ASSIST		37,551.00
0106	ASSR GIS REAL ESTATE DEPU		38,599.00
0107	ASSR GIS REAL ESTATE DEPU		35,171.00
0108	ASSR GIS REAL ESTATE DEPU		38,599.00
0109	ASSR GIS ASSESSMENT COORD		46,479.00
0110	ASSR GIS EQ/HOMESTEAD MAN		47,252.00
0111	ASSR GIS REAL ESTATE ANAL		38,694.00
0201	ASSR-SCANNING P/T		66,500.00
Total Salaries			500,405.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	433,905.00
1002	PART-TIME HELP.....	66,500.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	38,387.24
1008	RETIREMENT MATCH.....	76,874.84
1009	HEALTH INSURANCE MATCH.....	63,562.80
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	500.00
1032	SALARIES, OTHER.....	889.00
Total Personal Services		681,318.88

SALINE COUNTY
 2023 Final Budget
 DEPT : 0156
 TAX ASSESSOR-GIS
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		14,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	41,000.00
3023	INTERNET SUPPORT.....	4,000.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,280.00
Total Other Charges		49,280.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	13,000.00
Total Capital Outlay		13,000.00
Dept 0156 Total Budget		758,098.88

SALINE COUNTY
2023 Final Budget
DEPT : 0157
ASSR-CO APPRL-PART STATE FUNDS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0157
ASSR-CO APPRL-PART STATE FUNDS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
3008	PROPERTY REAPPRAISALS.....	653,363.00
Total Supplies		<hr/> 653,363.00
Dept 0157 Total Budget		<hr/> 653,363.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0197
CENT ARK PLANNING & DEV DIST (0651)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0197
CENT ARK PLANNING & DEV DIST (0651)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3090	DUES, MEMBERSHIPS & SUBSC.....	4,246.00
Total Other Charges		<hr/> 4,246.00
Dept 0197 Total Budget		<hr/> 4,246.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0300
COUNTY HEALTH UNIT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0300
 COUNTY HEALTH UNIT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,800.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2017	CLINIC SUPPLIES.....	1,100.00
2022	PLUMBING & ELECTRICAL.....	300.00
2023	PARTS & REPAIRS.....	300.00
2024	MAINTENANCE & SERV CONTRACTS.....	24,000.00
Total Supplies		30,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	600.00
3020	TELEPHONE.....	5,500.00
3021	POSTAGE.....	400.00
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3100	OTHER MISCELLANEOUS.....	300.00
Total Other Charges		8,300.00
Dept 0300 Total Budget		38,800.00

SALINE COUNTY
2023 Final Budget
DEPT : 0350
HEALTH DEPT BLDG MAINT (0138)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0350
 HEALTH DEPT BLDG MAINT (0138)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	7,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		12,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	ELECTRICITY.....	38,850.00
3061	GAS.....	1,400.00
3062	WATER.....	1,000.00
Total Other Charges		41,250.00
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Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0350 Total Budget		53,750.00

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	SHERIFF		109,958.00
0102	SHERIFF CHIEF DEPUTY		88,613.00
0103	SHER INTERNAL AFFAIRS/TR		68,985.00
0104	SHER CRIMINAL INVESTIGATI		78,748.00
0105	SHER CRIMINAL INVESTIGATI		52,209.00
0106	SHER CRIMINAL INVESTIGATI		48,111.00
0107	SHER- PATROL DEPUTY		44,697.00
0108	SHER CRIMINAL INVESTIGATI		46,352.00
0109	SHER PATROL SERGEANT		49,893.00
0110	SHER CRIMINAL INVESTIGATI		46,352.00
0111	SHER CRIMINAL INVESTIGATI		44,697.00
0112	SHER CRIMINAL INVESTIGATI		44,697.00
0113	SHER PATROL CAPTAIN		70,692.00
0114	SHER PATROL LIEUTENANT		52,209.00
0115	SHER PATROL LIEUTENANT		52,209.00
0116	SHER PATROL LIEUTENANT		52,209.00
0117	SHER PATROL LIEUTENANT		52,209.00
0118	SHER SEU/PATROL LIEUTENAN		52,209.00
0119	SHER SEU/PATROL SERGEANT		48,111.00
0120	SHER ADMIN/PATROL SERGEAN		48,111.00
0121	SHER PATROL SERGEANT (K9)		48,111.00
0122	SHER ADMIN CAPTAIN		75,588.00
0123	SHER PATROL DEPUTY		44,697.00
0124	SHER PATROL SERGEANT		48,111.00
0125	SHER PATROL DEPUTY		44,697.00
0126	SHER PATROL DEPUTY (K9)		44,697.00
0127	SHER PATROL DEPUTY		44,697.00
0128	SHER PATROL DEPUTY		44,697.00
0129	SHER PATROL DEPUTY		44,697.00
0130	SHER PATROL DEPUTY		44,697.00
0131	SHER PATROL DEPUTY (K9)		44,697.00
0132	SHER SEU/PATROL DEPUTY		44,697.00
0133	SHER PATROL DEPUTY		44,697.00
0134	SHER SEU/PATROL DEPUTY		44,697.00
0135	SHER PATROL DEPUTY		44,697.00
0136	SHER-WARRANTS/CIVIL PROCE		52,209.00
0137	SHER PATROL DEPUTY		44,697.00
0138	SHER PATROL DEPUTY (K9)		44,697.00
0139	SHER-PATROL DEPUTY		44,697.00
0140	SHERIFF COLLECTOR/ACCOUNT		29,622.00
0141	SHER CRIMINAL INVESTIGATI		40,258.00
0142	SHERIFF ADMIN ASSISTANT		39,260.00
0143	SHER WARRANT/CITATION CLE		32,790.00
0144	SHER FINANCE MANAGER		56,368.00
0145	SHERIFF COLLECTOR/ACCOUNT		41,908.00
0146	SHER EVIDENCE TECHNICIAN		35,060.00
0147	SHER CIVIL PROCESS DEPUTY		44,697.00
0148	SHERIFF COLLECTOR/ACCOUNT		34,450.00
0149	SHER ENVIRON/CODE ENFORCE		18,771.00
0150	SHERIFF VICTIM ADVOCATE		40,767.00
0151	SHER SCHOOL RESOURCE OFFI		44,697.00
0152	SHER SEU/PATROL DEPUTY		44,697.00
0153	SHER SCHOOL RESOURCE OFFI		44,697.00
0154	SHER PATROL DEPUTY		44,697.00
0155	SHER WARRANTS DEPUTY		44,697.00
0156	SHER PATROL DEPUTY		44,697.00

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0157	SHER ICJR ARREST GRANT		5,062.00
0158	SHER SCHOOL RESOURCE OFFI		44,697.00
0159	SHER CRIMINAL INVESTIGATI		44,697.00
0160	FED STOP CID INVESTIGATOR		1,656.00
0161	SHER CRIMINAL INVESTIGATI		44,697.00
0162	SHER CIVIL DEPUTY		44,697.00
0201	PART TIME HELP		59,000.00
0500	SHERIFF OVERTIME		0.00
Total Salaries			2,972,384.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	2,913,384.00
1002	PART-TIME HELP.....	59,000.00
1005	OVERTIME.....	100,000.00
1006	SOCIAL SECURITY MATCH.....	250,643.38
1008	RETIREMENT MATCH.....	501,942.03
1009	HEALTH INSURANCE MATCH.....	389,322.15
1011	UNEMPLOYMENT COMP.....	4,000.00
1030	HOLIDAY PAY.....	81,000.00
1031	GAP HOURS.....	25,000.00
1037	CERTIFICATE PAY.....	68,000.00
1055	REIMBURSED OVERTIME.....	20,000.00
Total Personal Services		4,412,291.56

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	25,000.00
2002	SMALL EQUIPMENT.....	25,000.00
2006	CLOTHING & UNIFORMS.....	54,700.00
2007	FUEL, OIL & LUBE.....	280,000.00
2008	TIRES & TUBES.....	25,000.00
2016	CRIME SCENE/INV EQUIP.....	2,000.00
2023	PARTS & REPAIRS.....	157,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	7,460.00
2053	COMPUTER REPAIR & UPKEEP.....	1,000.00
3101	TRAINING & EDUCATION.....	30,000.00
9999	TRANSFER OUT.....	6,000.00
Total Supplies		613,160.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	1,500.00
3007	DRUG TESTING.....	2,000.00
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
3020	TELEPHONE.....	54,000.00
3021	POSTAGE.....	3,500.00
3022	CELL PHONE.....	45,000.00
3030	TRAVEL.....	1,500.00
3039	TRANSPORTATION-EXTRADITION.....	4,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	25,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	65,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	6,000.00
3093	MISC LAW ENFORCEMENT.....	4,000.00
3094	MEALS & LODGING.....	5,000.00
3100	OTHER MISCELLANEOUS.....	10,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	35,000.00
3800	ENVIRONMENTAL WASTE DISPOSAL.....	500.00
Total Other Charges		272,500.00
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Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Debt Services		
<hr/>		
5003	NOTE PRINCIPAL.....	320,000.00
Total Debt Services		320,000.00
Dept 0400 Total Budget		5,617,951.56

SALINE COUNTY
2023 Final Budget
DEPT : 0401
CIRCUIT COURT-JUVENILE
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	JUVENILE DIRECTOR		71,212.00
0102	JUVENILE INTAKE OFFICER,		47,372.00
0103	JUVENILE PROBATION OFFICE		46,045.00
0104	JUVENILE INTAKE OFFICER,		55,312.00
0105	JUVENILE PROBATION OFFICE		45,914.00
0106	JUVENILE DEPUTY DIRECTOR		56,033.00
0107	JUVENILE PROBATION OFFICE		45,660.00
0108	CASE COORD/JUVENILE		38,759.00
0109	JUVENILE PROBATION OFFICE		40,947.00
0110	JUVENILE PROBATION OFFICE		42,801.00
0201	PARTTIME CLERK		0.00
Total Salaries			490,055.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	490,055.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	37,767.52
1008	RETIREMENT MATCH.....	75,633.77
1009	HEALTH INSURANCE MATCH.....	63,562.80
1011	UNEMPLOYMENT COMP.....	1,000.00
1032	SALARIES, OTHER.....	638.00
Total Personal Services		671,657.09

SALINE COUNTY
2023 Final Budget
DEPT : 0401
CIRCUIT COURT-JUVENILE
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
<hr/>		
Section 3: Other Charges		
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3020	TELEPHONE.....	3,500.00
3021	POSTAGE.....	1,200.00
3022	CELL PHONE.....	6,500.00
3030	TRAVEL.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	750.00
3093	MISC LAW ENFORCEMENT.....	25,000.00
3101	TRAINING & EDUCATION.....	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	3,000.00
Total Other Charges		44,450.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0401 Total Budget		723,107.09
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SALINE COUNTY
2023 Final Budget
DEPT : 0402
CIRCUIT COURT-SECURITY
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CHIEF SECURITY OFFICER/BA		58,044.00
0102	DEPUTY CHIEF SECURITY OFF		48,726.00
0103	COURT SECURITY OFFICER/BA		40,110.00
0104	COURT SECURITY OFFICER/BA		45,657.00
0106	COURT SECURITY OFFICER		33,756.00
0107	COURT SECURITY OFFICER		35,489.00
0108	COURT SECURITY OFFICER/BA		44,454.00
0109	COURT SECURITY OFFICER-BE		40,110.00
0201	PART TIME		27,005.00
1005	OVERTIME		0.00
Total Salaries			373,351.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	346,346.00
1002	PART-TIME HELP.....	27,005.00
1005	OVERTIME.....	11,000.00
1006	SOCIAL SECURITY MATCH.....	29,410.50
1008	RETIREMENT MATCH.....	58,897.89
1009	HEALTH INSURANCE MATCH.....	50,850.24
1010	WORKMEN'S COMPENSATION.....	5,700.00
1011	UNEMPLOYMENT COMP.....	1,300.00
Total Personal Services		530,509.63

SALINE COUNTY
 2023 Final Budget
 DEPT : 0402
 CIRCUIT COURT-SECURITY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,840.00
2002	SMALL EQUIPMENT.....	6,600.00
2006	CLOTHING & UNIFORMS.....	14,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,300.00
Total Supplies		23,740.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	2,150.00
3030	TRAVEL.....	2,600.00
3100	OTHER MISCELLANEOUS.....	100.00
3101	TRAINING & EDUCATION.....	2,250.00
Total Other Charges		7,100.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0402 Total Budget		566,349.63 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0403
CIRCUIT COURT-THIRD DIVISION JUDGE HOUSTON
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0403
CIRCUIT COURT-THIRD DIVISION JUDGE HOUSTON
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,250.00
2002	SMALL EQUIPMENT.....	1,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	800.00
Total Supplies		6,550.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	50.00
3020	TELEPHONE.....	100.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,250.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		6,451.00
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Section 4: Capital Outlay		
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Section 5: Debt Services		
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Section 6:		
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Total		-----
Dept 0403 Total Budget		13,001.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0404
CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0404
 CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,500.00
2002	SMALL EQUIPMENT.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
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3020	TELEPHONE.....	1,000.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		7,200.00
Dept 0404 Total Budget		13,200.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0405
CIRCUIT COURT-FIRST DIVISION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0405
CIRCUIT COURT-FIRST DIVISION
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,150.00
2002	SMALL EQUIPMENT.....	3,250.00
Total Supplies		6,400.00
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Section 3: Other Charges		
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3020	TELEPHONE.....	500.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	1,500.00
3030	TRAVEL.....	1,900.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
3090	DUES, MEMBERSHIP & SUBSCRIPTIONS.....	1,950.00
Total Other Charges		8,150.00
Dept 0405 Total Budget		14,550.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0409
DISTRICT COURT-BENTON DIV
FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	DISTRICT COURT CHIEF COUR		66,898.00
0102	DISTRICT COURT ANALYST		38,305.00
0103	DISTRICT COURT COLLECTION		35,976.00
0104	PROBATION OFFICER		37,638.00
0105	DEPUTY CLERK III		36,951.00
0106	DISTRICT COURT CRIMINAL/T		47,445.00
0107	DISTRICT COURT DEPUTY CLE		28,302.00
0108	DISTRICT COURT SMALL CLAI		36,641.00
0109	DISTRICT COURT DEPUTY CLE		36,168.00
0201	BAILIFFS - PART-TIME		0.00
Total Salaries			364,324.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	364,324.00
1006	SOCIAL SECURITY MATCH.....	27,870.86
1008	RETIREMENT MATCH.....	55,814.59
1009	HEALTH INSURANCE MATCH.....	57,206.52
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		506,715.97

SALINE COUNTY
 2023 Final Budget
 DEPT : 0409
 DISTRICT COURT-BENTON DIV
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2023	PARTS & REPAIRS.....	250.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,200.00
Total Supplies		14,450.00
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Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	30,000.00
3009	OTHER PROFESSIONAL SERVICES.....	4,000.00
3020	TELEPHONE.....	8,500.00
3021	POSTAGE.....	1,500.00
3022	CELL PHONE.....	2,000.00
3030	TRAVEL.....	5,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	7,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3100	OTHER MISCELLANEOUS.....	1.00
3101	TRAINING & EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	10,000.00
3131	JUDGES PILOT PROGRAM.....	25,000.00
Total Other Charges		98,501.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0409 Total Budget		619,666.97

SALINE COUNTY
2023 Final Budget
DEPT : 0410
DISTRICT COURT-BRYANT DIV JUDGE CASADY
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0410
 DISTRICT COURT-BRYANT DIV JUDGE CASADY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	2,100.00
3131	JUDGES PILOT PROGRAM.....	14,000.00
3132	REIMBURSE FOR BRYANT COURT.....	201,450.00
Total Other Charges		217,550.00
Dept 0410 Total Budget		217,550.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY
FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	PROS ATTY LEAD CASE COORD		54,848.00
0102	PROS ATTY OFFICE MNGR		45,393.00
0103	PROS ATTY CASE COORDINATO		42,307.00
0104	PROS ATTY ADMINISTRATIVE M		75,184.00
0105	PROS ATTY HOT CHECK ADMIN		24,559.00
0106	PROS ATTY INVESTIGATOR		64,563.00
0111	PROS ATTY CAS COORDINATOR		33,257.00
0201	PART-TIME HELP		25,000.00
0205	DOMES VIO ADV-P/T(GR\$10,1		0.00
Total Salaries			365,111.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	340,111.00
1002	PART-TIME HELP.....	25,000.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	26,770.48
1008	RETIREMENT MATCH.....	53,610.96
1009	HEALTH INSURANCE MATCH.....	44,493.96
1011	UNEMPLOYMENT COMP.....	1,000.00
1032	SALARIES, OTHER.....	2,031.00
Total Personal Services		496,017.40

SALINE COUNTY
 2023 Final Budget
 DEPT : 0416
 PROSECUTING ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	10,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3012	LEGAL-MANDATED.....	17,500.00
3013	LEGAL-COUNTY CONTRIB.....	11,500.00
Total Other Charges		29,000.00
Dept 0416 Total Budget		535,017.40 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0417
PUBLIC DEFENDER SUPPLEMENT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0417
 PUBLIC DEFENDER SUPPLEMENT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	15,000.00
Total		15,000.00
Dept 0417 Total Budget		15,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0418
COUNTY JAIL SUPPLEMENT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0418
 COUNTY JAIL SUPPLEMENT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	2,350,000.00
Total		2,350,000.00
Dept 0418 Total Budget		2,350,000.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0419
 COUNTY CORONER
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CORONER		86,547.00
0102	DEPUTY CORONER		38,129.00
0103	CHIEF DEPUTY CORONER		53,115.00
0201	DEPUTY CORONER-PART-TIME		12,000.00
Total Salaries			189,791.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	177,791.00
1002	PART-TIME HELP.....	12,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	14,901.58
1008	RETIREMENT MATCH.....	29,842.13
1009	HEALTH INSURANCE MATCH.....	19,068.84
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		259,103.55

SALINE COUNTY
 2023 Final Budget
 DEPT : 0419
 COUNTY CORONER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	2,500.00
2006	CLOTHING & UNIFORMS.....	1,000.00
2007	FUEL, OIL & LUBE.....	10,000.00
2008	TIRES & TUBES.....	2,000.00
2023	PARTS & REPAIRS.....	5,000.00
2029	SMALL TOOLS.....	2,000.00
Total Supplies		24,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	500.00
3022	CELL PHONE.....	3,000.00
3030	TRAVEL.....	3,000.00
3058	GENERAL INSURANCE.....	4,800.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		14,301.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	1.00
Total Capital Outlay		1.00
Dept 0419 Total Budget		297,905.55
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0450
OEM - LAW ENFORCEMENT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0450
OEM - LAW ENFORCEMENT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0450 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0451
 PROS ATTY-GRANT/REIMB SALARIES
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	PROS ATTY CASE COORDINATO		14,774.00
0102	PROS ATTY HOT CHECK ADMIN		22,207.00
0103	PA CASE COORDINATOR-DISTR		36,563.00
0105	RECEPTIONIST		29,784.00
0106	DEP PA VAWA/COMM (GRANT)		0.00
0201	LAW CLERK		28,000.00
0500	OVERTIME		0.00
Total Salaries			131,328.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	103,328.00
1002	PART-TIME HELP.....	28,000.00
1006	SOCIAL SECURITY MATCH.....	10,046.60
1008	RETIREMENT MATCH.....	20,119.45
1009	HEALTH INSURANCE MATCH.....	15,890.70
1010	WORKMEN'S COMPENSATION.....	1,100.00
1011	UNEMPLOYMENT COMP.....	400.00
Total Personal Services		178,884.75
Dept 0451 Total Budget		178,884.75
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0452
 SHERIFF-FED GRT MATCH
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
		Budget
		2023
<hr/>		
1008	RETIREMENT MATCH.....	1,000.00
1009	HEALTH INSURANCE MATCH.....	3,152.50
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	200.00
 Total Personal Services		 <hr/> 4,552.50 <hr/>

SALINE COUNTY
2023 Final Budget
DEPT : 0452
SHERIFF-FED GRT MATCH
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	CELL PHONE.....	400.00
Total Other Charges		<hr/> 400.00
Dept 0452 Total Budget		<hr/> 4,952.50 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0453
SHERIFF RESERVES
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0453
 SHERIFF RESERVES
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	550.00
Total Supplies		3,550.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	940.00
Total Other Charges		940.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	10.00
Total Capital Outlay		10.00
Dept 0453 Total Budget		4,500.00

SALINE COUNTY
2023 Final Budget
DEPT : 0454
SALINE COUNTY CHAPLAIN ASSN
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0454
SALINE COUNTY CHAPLAIN ASSN
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2006	CLOTHING & UNIFORMS.....	500.00
Total Supplies		<hr/> 500.00
Dept 0454 Total Budget		<hr/> 500.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0456
DISTRICT COURT BUILDING MAINT (0141)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0456
 DISTRICT COURT BUILDING MAINT (0141)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	950.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		17,950.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	6,500.00
3060	ELECTRICITY.....	10,000.00
3061	GAS.....	1,800.00
3062	WATER.....	2,000.00
3063	WASTE DISPOSAL.....	4,000.00
Total Other Charges		24,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	20,000.00
Total Capital Outlay		20,000.00
Dept 0456 Total Budget		62,250.00

SALINE COUNTY
2023 Final Budget
DEPT : 0457
SHERIFF ADMINISTRATION BLDG (0137)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0457
 SHERIFF ADMINISTRATION BLDG (0137)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	800.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	6,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,000.00
Total Supplies		15,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	35,000.00
Total Other Charges		35,000.00
Dept 0457 Total Budget		50,300.00

SALINE COUNTY
2023 Final Budget
DEPT : 0458
OEM/JUDICIAL BLDG MAINT (0140)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0458
 OEM/JUDICIAL BLDG MAINT (0140)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1,000.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	20,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	4,000.00
Total Supplies		30,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	13,000.00
3060	ELECTRICITY.....	33,000.00
3061	GAS.....	5,000.00
3062	WATER.....	2,500.00
3063	WASTE DISPOSAL.....	3,000.00
Total Other Charges		56,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0458 Total Budget		86,500.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0459
SMITH BLDG-CIRCUIT COURT DIV 4 (0132)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0459
 SMITH BLDG-CIRCUIT COURT DIV 4 (0132)
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	9,000.00
2003	JANITORIAL SUPPLIES.....	2,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		23,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	2,000.00
3060	ELECTRICITY.....	11,000.00
3061	GAS.....	4,000.00
3062	WATER.....	1,500.00
Total Other Charges		18,500.00
Dept 0459 Total Budget		42,000.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0462
CIRCUIT COURT-SECOND DIVISION-FARMER
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0462
CIRCUIT COURT-SECOND DIVISION-FARMER
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	1,900.00
2024	MAINTENANCE & SERV CONTRACTS.....	700.00
Total Supplies		5,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,400.00
3021	POSTAGE.....	350.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	2,100.00
3092	JURORS & WITNESSES.....	300.00
3100	OTHER MISCELLANOUS.....	200.00
Total Other Charges		4,350.00
Dept 0462 Total Budget		9,950.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0500
 OFFICE OF EMERGENCY MANAGEMENT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	OEM/911 DEPUTY DIRECTOR		57,740.00
0102	OEM/911 ADMINISTRATIVE AS		46,959.00
0104	OEM/911 DIRECTOR		61,154.00
0105	OEM FIRE SERVICE COORDINA		47,679.00
0201	PART-TIME		500.00
Total Salaries			214,032.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	213,532.00
1002	PART-TIME HELP.....	500.00
1005	OVERTIME.....	4,000.00
1006	SOCIAL SECURITY MATCH.....	17,007.86
1008	RETIREMENT MATCH.....	34,060.19
1009	HEALTH INSURANCE MATCH.....	24,471.68
1011	UNEMPLOYMENT COMP.....	500.00
1032	SALARIES, OTHER.....	1,793.00
Total Personal Services		295,864.73

SALINE COUNTY
2023 Final Budget
DEPT : 0500
OFFICE OF EMERGENCY MANAGEMENT
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	9,000.00
2002	SMALL EQUIPMENT.....	10,000.00
2006	CLOTHING & UNIFORMS.....	2,350.00
2007	FUEL, OIL & LUBE.....	10,000.00
2008	TIRES & TUBES.....	4,000.00
2018	EOC SUPPLIES.....	3,000.00
2023	PARTS & REPAIRS.....	6,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	6,000.00
2029	SMALL TOOLS.....	3,000.00
Total Supplies		53,850.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	ACCOUNTING & AUDITING.....	750.00
3009	OTHER PROFESSIONAL SERVICES.....	27,500.00
3020	TELEPHONE.....	10,000.00
3021	POSTAGE.....	250.00
3022	CELL PHONE.....	6,000.00
3030	TRAVEL.....	4,000.00
3040	ADVERTISING & PUBLICATIONS.....	3,000.00
3054	GENERAL INSURANCE.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	6,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,000.00
3094	MEALS & LODGING.....	4,500.00
3100	OTHER MISCELLANEOUS.....	2,500.00
3101	TRAINING & EDUCATION.....	5,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	18,000.00
3500	MISC SIREN MAINTENANCE.....	25,000.00
Total Other Charges		117,500.00
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Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	6,500.00
Total Capital Outlay		6,500.00
Dept 0500 Total Budget		473,714.73

SALINE COUNTY
2023 Final Budget
DEPT : 0501
COMMUNICATIONS 911 - SALARIES
FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0105	COMMUNICATIONS OPERATOR		0.00
0201	PART TIME		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
Total Personal Services		

SALINE COUNTY
 2023 Final Budget
 DEPT : 0501
 COMMUNICATIONS 911 - SALARIES
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	1,000,000.00
Total Supplies		1,000,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0501 Total Budget		1,000,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0602
GRANTS-IN-AID-RECREATION & CULTURE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0602
GRANTS-IN-AID-RECREATION & CULTURE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0602 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0650
CENTRAL AR DEVELOPMENT COUNCIL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0650
CENTRAL AR DEVELOPMENT COUNCIL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0650 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0651
CEN ARK PLANNING & DEV DIST
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0651
CEN ARK PLANNING & DEV DIST
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0651 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0800
 VETERANS SERVICE OFFICER
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	VET SERVICE OFFICER		46,447.00
0102	VETERANS' SERVICE OFFICE-		44,527.00
0201	PART-TIME ASSISTANT		0.00
Total Salaries			90,974.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	90,974.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	7,150.76
1008	RETIREMENT MATCH.....	14,320.22
1009	HEALTH INSURANCE MATCH.....	12,712.56
1011	UNEMPLOYMENT COMP.....	200.00
Total Personal Services		125,857.54

SALINE COUNTY
2023 Final Budget
DEPT : 0800
VETERANS SERVICE OFFICER
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	750.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		1,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	750.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	750.00
3030	TRAVEL.....	1,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	900.00
3100	OTHER MISCELLANEOUS.....	2,000.00
Total Other Charges		8,600.00
Dept 0800 Total Budget		135,707.54
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0801
COOPERATIVE EXTENSION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0801
COOPERATIVE EXTENSION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	3,500.00
3096	COUNTY MATCHING FUNDS.....	65,000.00
Total Other Charges		<hr/> 68,500.00
Dept 0801 Total Budget		<hr/> 68,500.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0802
PAUPERS & WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0802
PAUPERS & WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	1,500.00
Total Other Charges		<hr/> 1,500.00
Dept 0802 Total Budget		<hr/> 1,500.00 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0810
 SOIL CONSERVATION
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	SECRETARY		0.00
1002	PART TIME HELP		12,000.00
Total Salaries			12,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1002	PART-TIME HELP.....	12,000.00
1006	SOCIAL SECURITY MATCH.....	918.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		13,018.00
Dept 0810 Total Budget		13,018.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0812
CENTRAL AR DEVELOPMENT COUNCIL (0650)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0812
CENTRAL AR DEVELOPMENT COUNCIL (0650)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
Total Other Charges		<hr/> 10,000.00
Dept 0812 Total Budget		<hr/> 10,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0850
DHS BUILDING MAINT (0139)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0850
DHS BUILDING MAINT (0139)
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	5,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		6,500.00
Section 3: Other Charges		
3058	GENERAL INSURANCE.....	3,200.00
Total Other Charges		3,200.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0850 Total Budget		9,700.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0130
COURTHOUSE MAINTENANCE
FUND : (1005) FEDERAL CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0130
COURTHOUSE MAINTENANCE
FUND : (1005) FEDERAL CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	192,078.00
2023	PARTS & REPAIRS.....	150,000.00
Total Supplies		342,078.00
Dept 0130 Total Budget		342,078.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0192
AWIN PROJECT
FUND : (1006) ARPA REVENUE REPLACEMENT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0192
 AWIN PROJECT
 FUND : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Budget 2023
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	1,500,000.00
Total Capital Outlay		1,500,000.00
Dept 0192 Total Budget		1,500,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0194
JAIL ADDITION - ARP
FUND : (1006) ARPA REVENUE REPLACEMENT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0194
 JAIL ADDITION - ARP
 FUND : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Budget 2023
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4006	CAPITAL OUTLAY - CONST IN PROGRESS.....	8,500,000.00
Total Capital Outlay		8,500,000.00
Dept 0194 Total Budget		8,500,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0100
COUNTY JUDGE-LATC FUNDS
FUND : (1007) LATC LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0100
COUNTY JUDGE-LATC FUNDS
FUND : (1007) LATC LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	50,000.00
Total Supplies		<hr/> 50,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	100,000.00
Total Other Charges		<hr/> 100,000.00
Dept 0100 Total Budget		<hr/> 150,000.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0200
 COUNTY ROAD-FUND 0200
 FUND : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		62,730.00
0102	ROAD-SUPERINTENDENT		85,007.00
0103	ROAD-ASST SUPERINTENDENT		71,371.00
0104	ROAD-ROAD FOREMAN		61,808.00
0105	ROAD-ROAD FOREMAN		61,808.00
0106	ROAD-ENGINEER		99,309.00
0107	ROAD PROJECT INSPECTOR		48,241.00
0109	MECHANIC II		45,406.00
0110	ROAD-EQUIP OPERATOR 3		45,180.00
0111	ROAD-EQUIP OPERATOR 1		34,478.00
0112	ROAD-EQUIP OPERATOR 1		45,557.00
0113	ROAD-EQUIP OPERATOR 3		46,062.00
0114	ROAD-EQUIP OPERATOR 2		37,918.00
0115	ROAD-EQUIP OPERATOR 2		41,935.00
0116	ROAD-EQUIP OPERATOR 2		42,617.00
0117	ROAD-EQUIP OPERATOR 2		44,365.00
0118	ROAD-EQUIP OPERATOR 2		45,201.00
0119	ROAD-EQUIP OPERATOR 3		44,301.00
0120	ROAD-EQUIP OPERATOR 2		41,935.00
0121	ROAD-ADMINISTRATIVE ASSIS		26,985.00
0122	ROAD-EQUIP OPERATOR 1		38,575.00
0123	ROAD-EQUIP OPERATOR 2		45,180.00
0124	ROAD-EQUIP OPERATOR 1		41,935.00
0125	ROAD-EQUIP OPERATOR 3		45,180.00
0126	ROAD-EQUIP OPERATOR 3		45,180.00
0127	ROAD-LABORER		26,985.00
0128	ROAD-EQUIP OPERATOR		38,575.00
0129	ROAD-LABORER		31,074.00
0130	PROJECT COORDINATOR		58,010.00
0131	ROAD-EQUIP OPERATOR		31,814.00
0132	ROAD-EQUIP OPERERATOR 1		38,575.00
0133	PROJECT COORDINATOR ASSIS		44,578.00
0134	ROAD-EQUIP OPERATOR		40,675.00
0135	ROAD-EQUIP OPERATOR		41,935.00
0136	ROAD-EQUIP OPERATOR		33,859.00
0137	ROAD-EQUIP OPERATOR		31,814.00
0138	ROAD -EQUIP OPERATOR		31,814.00
0139	ROAD-EQUIP OPERATOR		31,814.00
0140	ROAD-EQUIP OPERATOR		36,491.00
0141	EQUIPMENT OPERATOR		37,635.00
0142	MECHANIC II		45,406.00
0143	MECHANIC II		47,114.00
0144	ROAD -EQUIP OPERATOR		33,432.00
0145	ROAD-ROAD FOREMAN		61,808.00
0146	ROAD-LABORER		28,847.00
0147	ROAD-LABORER		27,632.00
0148	ROAD FIELD SERVICE TECHNI		41,010.00
0149	ROAD PLANNER		74,505.00
0150	ROAD-ADDRESSING COORDINAT		19,070.00
0201	PART TIME		15,000.00
Total Salaries			2,197,736.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	2,182,736.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0200
 COUNTY ROAD-FUND 0200
 FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2023
1002	PART-TIME HELP.....	15,000.00
1005	OVERTIME.....	70,000.00
1006	SOCIAL SECURITY MATCH.....	174,978.14
1008	RETIREMENT MATCH.....	349,862.23
1009	HEALTH INSURANCE MATCH.....	311,457.72
1010	WORKMEN'S COMPENSATION.....	56,000.00
1011	UNEMPLOYMENT COMP.....	4,000.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1015	UNIFORM ALLOWANCE.....	2,160.00
1032	SALARIES, OTHER.....	11,880.00
1035	TOOL ALLOWANCE.....	3,600.00
Total Personal Services		3,183,294.09

SALINE COUNTY
2023 Final Budget
DEPT : 0200
COUNTY ROAD-FUND 0200
FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2023
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Section 2: Supplies

2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	20,000.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2006	CLOTHING & UNIFORMS.....	4,000.00
2007	FUEL, OIL & LUBE.....	300,000.00
2008	TIRES & TUBES.....	50,000.00
2019	CHEMICALS.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,500.00
2021	PAINTS & METALS.....	85,000.00
2022	PLUMBING & ELECTRICAL.....	5,000.00
2023	PARTS & REPAIRS.....	285,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	26,000.00
2025	ASPHALT.....	100,000.00
2026	CULVERT & PIPE.....	350,000.00
2027	GRAVEL, DIRT & SAND.....	400,000.00
2029	SMALL TOOLS.....	20,000.00
2054	DAMAGE REPAIR/RELOCATE.....	15,000.00
2055	ROAD MARKING & GUARDRAILS.....	100,000.00
2056	PATCHING.....	150,000.00
2057	BOX CULVERTS AND PRECAST.....	200,000.00
9999	TRANSFER OUT.....	12,000.00
Total Supplies		2,178,500.00

Section 3: Other Charges

3001	ACCOUNTING & AUDITING.....	12,000.00
3003	COMPUTER SERVICES.....	12,000.00
3004	ENGINEERING & ARCHITECTURAL.....	400,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	3,000.00
3009	OTHER PROFESSIONAL SERVICES.....	375,000.00
3020	TELEPHONE.....	3,500.00
3021	POSTAGE.....	2,000.00
3022	CELL PHONE.....	14,000.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3058	GENERAL INSURANCE.....	100,000.00
3060	ELECTRICITY.....	15,000.00
3061	GAS.....	4,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	9,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	30,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	40,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	56,000.00
3094	MEALS & LODGING.....	1,000.00
3100	OTHER MISCELLANEOUS.....	300.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	15,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	10,000.00
3901	R/W ACQUISITION.....	150,000.00
3902	1/2 CENT ROAD SALES TAX TURNBACK.....	1,000,000.00
Total Other Charges		2,257,800.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0200
 COUNTY ROAD-FUND 0200
 FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2023
<hr/>		
Section 4: Capital Outlay		
<hr/>		
3903	LAND ACQUISITION.....	750,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	250,000.00
4005	CAPITAL OUTLAY-VEHICLES.....	80,000.00
4006	CAPITAL OUTLAY-CONSTRUCTION IN PROGRESS.....	50,000.00
4008	CAPITAL OUTLAY-AHD & CONST PROJ.....	2,500,000.00
4050	CAPITAL OUTLAY-CONCRETE.....	200,000.00
4051	CAPITAL OUTLAY-PAVING.....	1,000,000.00
Total Capital Outlay		4,830,000.00
Dept 0200 Total Budget		12,449,594.09 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0200

UNKNOWN
FUND : (2003) ADDITIONAL MOTOR FUEL TAX FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0200

UNKNOWN
FUND : (2003) ADDITIONAL MOTOR FUEL TAX FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
Section 2: Supplies		
2025	ASPHALT.....	850,000.00
Total Supplies		850,000.00
Dept 0200 Total Budget		850,000.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 4000
DOMESTIC & SEXUAL VIOL-WOMEN-2416
FUND : (2416) FED GRANT-STOP PROG FY09-10

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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Dept 4000 Total Budget		0.00
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0103
 TREASURER'S AUTOMATION-3000
 FUND : (3000) TREASURERS AUTOMATION FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	TREAS-OFFICE MANAGER		17,725.00
0102	TREASURER DEPUTY		39,943.00
0104	TREASURER		28,552.00
0105	TREASURER DEPUTY		0.00
0201	TREASURER PART-TIME CLERK		0.00
0500	OVERTIME		0.00
Total Salaries			86,220.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	86,220.00
1006	SOCIAL SECURITY MATCH.....	6,672.33
1008	RETIREMENT MATCH.....	13,362.10
1009	HEALTH INSURANCE MATCH.....	15,890.70
Total Personal Services		122,145.13

SALINE COUNTY
2023 Final Budget
DEPT : 0103
TREASURER'S AUTOMATION-3000
FUND : (3000) TREASURERS AUTOMATION FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		4,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	600.00
3100	OTHER MISCELLANEOUS.....	400.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	38,500.00
Total Other Charges		44,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	3,000.00
Total Capital Outlay		3,000.00
<hr/>		
Section 5: Debt Services		
<hr/>		
<hr/>		
Section 6:		
<hr/>		
9999	TRANSFER OUT.....	6,000.00
Total		6,000.00
Dept 0103 Total Budget		179,145.13 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0104
 COLLECTOR'S AUTOMATION-3400
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	COLLECTOR DAV DEPUTY		0.00
0102	COLLECTOR PROBATE DEPUTY		0.00
0103	COLLECTOR ADMIN MANAGER		0.00
0104	COLLECTOR BENTON OFFICE M		0.00
0105	COLLECTOR BANKRUPTCY/MORT		0.00
0106	COLLECTOR BRYANT OFFICE M		0.00
0107	COLLECTOR BENTON/BRYANT S		0.00
0108	SECURITY OFFICER		0.00
0109	SECURITY OFFICER		0.00
0110	COLLECTOR		0.00
0111	COLLECTOR CREDIT CARD SPE		0.00
0112	COLLECTOR PURCH/BUDGET SP		0.00
0113	COLLECTOR DELINQUENT ACCT		0.00
0114	COLLECTOR DELINQUENT ACCO		0.00
0115	COLLECTOR - DEPUTY I		0.00
0201	COLLECTOR PART TIME		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
Total Personal Services		

SALINE COUNTY
 2023 Final Budget
 DEPT : 0104
 COLLECTOR'S AUTOMATION-3400
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	457,383.00
Total Supplies		457,383.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0104 Total Budget		457,383.00

SALINE COUNTY
2023 Final Budget
DEPT : 0401
CIRCUIT COURTS AUTOMATION FUND
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0401
 CIRCUIT COURTS AUTOMATION FUND
 FUND : (3002) CIRCUIT COURT AUTOMATION FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	15,000.00
Total Supplies		15,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	CELL PHONE.....	3,000.00
3100	OTHER MISCELLANEOUS.....	10,000.00
Total Other Charges		13,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,000.00
Total Capital Outlay		2,000.00
Dept 0401 Total Budget		30,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0105
ASSESSOR'S AMENDMENT 79 FUND 3600
FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND-3600

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0105
ASSESSOR'S AMENDMENT 79 FUND 3600
FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND-3600

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	49,151.00
Total Supplies		<hr/> 49,151.00
Dept 0105 Total Budget		<hr/> 49,151.00 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0101
 COUNTY CLERK AUTOMATION-FUND 3200
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY CLERK ADMIN MANAGE		0.00
0102	COUNTY CLERK SUPRV VOTER		0.00
0103	COUNTY CLERK OFFICE MNGR/		48,000.00
0104	COUNTY CLERK DEPUTY -PROB		0.00
0106	COUNTY CLERK PROBATE DEPU		0.00
0107	COUNTY CLERK PROBATE DEPU		0.00
0108	COUNTY CLERK		0.00
0201	COUNTY CLERK PART-TIME		5,000.00
Total Salaries			53,000.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	48,000.00
1002	PART-TIME HELP.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	4,054.50
1008	NONCONTRIB RETIREMENT COST.....	8,119.60
1009	HEALTH INSURANCE MATCH.....	6,356.28
1011	UNEMPLOYMENT COMP.....	20.00
Total Personal Services		71,550.38

SALINE COUNTY
 2023 Final Budget
 DEPT : 0101
 COUNTY CLERK AUTOMATION-FUND 3200
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	2,000.00
Total Other Charges		2,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0101 Total Budget		74,050.38

SALINE COUNTY
 2023 Final Budget
 DEPT : 0102
 COUNTY RECORDER
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	CIR CLERK RECORDER/PASSPO		55,105.00
0102	CIR CLERK RECORDER/PASSPO		37,140.00
0103	CIR CLERK OFFICE/CRIMINAL		29,972.00
0104	CIR CLERK JUVENILE/CHILD		19,565.00
0105	CIR CLERK CHIEF DEPUTY		25,868.00
0106	CIR CLERK RECORDER/PASSPO		39,525.00
0107	CIR CLERK COURTS CRIMINAL		16,043.00
0108	CIR CLERK LEAD/DOMESTIC D		15,444.00
0109	CIR CLERK COURTS DOMESTIC		14,170.00
0110	CIR CLERK COURTS CRIMINAL		36,656.00
0111	CIRCUIT CLERK		28,552.00
0112	CIRCUIT CLERK CIVIL DEPUT		9,036.00
0113	CIRCUIT CLERK CIVIL DEPUT		13,297.00
0201	CIR CLERK PART-TIME DEPU		75,000.00
0500	OVERTIME		7,000.00
Total Salaries			422,373.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	340,373.00
1002	PART-TIME HELP.....	75,000.00
1005	OVERTIME.....	7,000.00
1006	SOCIAL SECURITY MATCH.....	32,311.61
1008	NONCONTRIB RETIREMENT COST.....	64,707.70
1009	HEALTH INSURANCE MATCH.....	44,493.96
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		565,386.27

SALINE COUNTY
 2023 Final Budget
 DEPT : 0102
 COUNTY RECORDER
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	1.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,850.00
Total Supplies		6,851.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	3,000.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	10,000.00
3100	OTHER MISCELLANEOUS.....	1.00
3101	TRAINING & EDUCATION.....	5,200.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,200.00
3133	REIMBURSE TO COUNTY GENERAL.....	234,000.00
Total Other Charges		263,401.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	10,000.00
Total Capital Outlay		10,000.00
<hr/>		
Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
9999	TRANSFER OUT.....	6,000.00
Total		6,000.00
Dept 0102 Total Budget		851,638.27

SALINE COUNTY
 2023 Final Budget
 DEPT : 0600
 COUNTY LIBRARY 0900
 FUND : (3008) SALINE COUNTY LIBRARY FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	SALARIES, FULL TIME		0.00
0115	BRYANT CIRCULATION CLERK		0.00
0119	REFERENCE ASSISTANT		0.00
0122	BUILDINGS/LAWN MAINTENANC		0.00
0202	STUDENT PAGE (P/T)		0.00
0204	CIRCULATION CLERK II (P/T)		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0600
COUNTY LIBRARY 0900
FUND : (3008) SALINE COUNTY LIBRARY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	3,500,000.00
Total Other Charges		<u>3,500,000.00</u>
Dept 0600 Total Budget		<u>3,500,000.00</u> =====

SALINE COUNTY
2023 Final Budget
DEPT : 0114
CHILD SUPPORT COLLECTION-2500
FUND : (3012) CHILD SUPPORT COLLECTION FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0114
 CHILD SUPPORT COLLECTION-2500
 FUND : (3012) CHILD SUPPORT COLLECTION FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	3,000.00
Total Other Charges		3,000.00
Dept 0114 Total Budget		10,000.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DRUG CONTROL-FUND 1500
FUND : (3015) SHERIFF'S DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SHERIFF DRUG CONTROL-FUND 1500
 FUND : (3015) SHERIFF'S DRUG CONTROL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1,000.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	1,000.00
3100	OTHER MISCELLANEOUS.....	48,000.00
Total Other Charges		49,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		50,000.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

PCN	Title	Grade	Current Annual Salary
0100	SALARIES, FULL TIME		0.00
0101	DETENTION ADMIN LT		76,907.00
0102	ADMINISTRATIVE SERGEANT		52,963.00
0103	DETENTION CORPORAL		41,165.00
0104	DETENTION CORPORAL		41,165.00
0105	DETENTION CORPORAL		41,165.00
0106	DETENTION CORPORAL		41,165.00
0107	DETENTION BILLING SPECIAL		34,200.00
0108	DETENTION OFFICER		37,740.00
0109	DETENTION OFFICER		37,740.00
0110	DETENTION CORPORAL/MEDIC		41,165.00
0111	DETENTION OFFICER		37,740.00
0112	DETENTION OFFICER		35,942.00
0113	DETENTION ADMINISTRATION C		35,893.00
0114	DETENTION OFFICER		37,740.00
0115	DETENTION OFFICER/KITCHEN		39,532.00
0116	DETENTION OFFICER		37,740.00
0117	DETENTION OFFICER		37,740.00
0118	DETENTION OFFICER		37,740.00
0119	DETENTION OFFICER		37,740.00
0120	DETENTION OFFICER		37,740.00
0121	DETENTION OFFICER		37,740.00
0122	DETENTION OFFICER		37,740.00
0123	DETENTION OFFICER		37,740.00
0124	DETENTION OFFICER		37,740.00
0125	DETENTION OFFICER		37,740.00
0126	DETENTION OFFICER		37,740.00
0127	DETENTION OFFICER		37,740.00
0128	DETENTION OFFICER		37,740.00
0129	DETENTION OFFICER		34,944.00
0130	DETENTION OFFICER		37,740.00
0131	DETENTION/TRANSPORT CORPO		41,165.00
0132	TRANSPORT SGT		50,533.00
0133	TRANSPORT OFFICER		36,816.00
0134	TRANSPORT OFFICER		36,816.00
0136	DETENTION OFFICER		37,740.00
0137	DETENTION OFFICER		37,740.00
0138	DETENTION OFFICER		37,740.00
0139	DETENTION OFFICER		37,740.00
0140	DETENTION ADMIN/TRAINING		50,533.00
0141	DETENTION OFFICER		37,740.00
0142	DETENTION OFFICER		34,944.00
0143	DETENTION OFFICER		34,944.00
0144	DETENTION OFFICER		34,944.00
0145	TRANSPORT OFFICER		35,942.00
0146	TRANSPORT OFFICER		36,816.00
0147	DETENTION SERGEANT		50,533.00
0148	DETENTION SERGEANT		50,533.00

Total Salaries 1,878,745.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	1,878,745.00
1002	PART-TIME HELP.....	13,500.00
1005	OVERTIME.....	50,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0418

COUNTY JAIL

FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2023
1006	SOCIAL SECURITY MATCH.....	157,922.39
1008	NONCONTRIB RETIREMENT COST.....	316,257.65
1009	HEALTH INSURANCE MATCH.....	298,745.16
1010	WORKMEN'S COMPENSATION.....	30,000.00
1011	UNEMPLOYMENT COMP.....	5,000.00
1030	HOLIDAY PAY.....	75,600.00
1031	GAP HOURS.....	30,000.00
1033	FEDERAL US MARSHALL.....	7,500.00
1037	CERTIFICATE PAY.....	5,000.00
Total Personal Services		2,868,270.20

SALINE COUNTY
2023 Final Budget
DEPT : 0418
COUNTY JAIL
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	28,000.00
2002	SMALL EQUIPMENT.....	13,000.00
2003	JANITORIAL SUPPLIES.....	30,000.00
2005	FOOD.....	400,000.00
2006	CLOTHING & UNIFORMS.....	12,000.00
2007	FUEL, OIL & LUBE.....	48,500.00
2008	TIRES & TUBES.....	5,000.00
2014	INMATE PERS HYGIENE.....	20,000.00
2019	CHEMICALS.....	25,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2023	PARTS & REPAIRS.....	19,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		606,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	321,388.56
3020	TELEPHONE.....	3,000.00
3021	POSTAGE.....	3,000.00
3030	TRAVEL.....	100.00
3040	ADVERTISING & PUBLICATIONS.....	150.00
3058	GENERAL INSURANCE.....	55,000.00
3060	ELECTRICITY.....	125,000.00
3061	GAS.....	45,000.00
3062	WATER.....	62,000.00
3063	WASTE DISPOSAL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	9,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	500.00
3093	MISC LAW ENFORCEMENT.....	5,000.00
3094	MEALS & LODGING.....	1,200.00
3100	OTHER MISCELLANEOUS.....	4,000.00
3101	TRAINING & EDUCATION.....	1,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,500.00
Total Other Charges		645,838.56
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0418 Total Budget		4,120,608.76
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SALINE COUNTY
2023 Final Budget
DEPT : 0463
JAIL MAINTENANCE
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0463
 JAIL MAINTENANCE
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2007	FUEL, OIL & LUBE.....	2,500.00
2020	BUILDING MATERIALS & SUPPLIES.....	60,000.00
2023	PARTS & REPAIRS.....	5,000.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	30,500.00
Total Supplies		103,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	91,000.00
3063	WASTE DISPOSAL.....	12,500.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		104,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0463 Total Budget		257,500.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 8888
UNKNOWN
FUND : (3019) RESCUE FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 8888
UNKNOWN
FUND : (3019) RESCUE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3137	Pay Out.....	10,980.00
Total Other Charges		<hr/> 10,980.00
Dept 8888 Total Budget		<hr/> 10,980.00 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0501
 911 EMERGENCY SERVICES
 FUND : (3020) E911 EMERGENCY FUND

PCN	Title	Grade	Current Annual Salary
0101	COMMUNICATIONS DIRECTOR		64,246.00
0102	ADDRESSING COORDINATOR		19,068.00
0103	COMMUNICATIONS OPERATOR		37,018.00
0104	LEAD COMMUNICATIONS OPERA		47,360.00
0105	COMMUNICATIONS OPERATOR		39,936.00
0106	COMMUNICATIONS OPERATOR		37,018.00
0107	COMMUNICATIONS OPERATOR		35,726.00
0108	LEAD COMMUNICATIONS OPERA		41,082.00
0109	COMMUNICATIONS OPERATOR		35,726.00
0110	COMMUNICATIONS OPERATOR		37,018.00
0111	COMMUNICATIONS OPERATOR		35,925.00
0112	LEAD COMMUNICATIONS OPERA		49,422.00
0113	COMMUNICATIONS OPERATOR		38,480.00
0114	LEAD COMMUNICATIONS DIREC		47,360.00
0115	COMMUNICATIONS OPERATOR		38,480.00
0116	COMMUNICATIONS OPERATOR		35,726.00
0117	COMMUNICATIONS OPERATOR		35,925.00
0118	COMMUNICATIONS OPERATOR		35,726.00
0119	COMMUNICATIONS DEPUTY DIR		52,819.00
0120	OEM/911 DIRECTOR		25,881.00
0121	LEAD COMMUNICATIONS OPERA		47,360.00
0122	LEAD COMMUNICATIONS OPERA		47,360.00
0123	COMMUNICATIONS OPERATOR		39,936.00
0124	COMMUNICATIONS OPERATOR		35,726.00
0125	COMMUNICATIONS OPERATOR		38,480.00
0126	COMMUNICATIONS OPERATOR		35,726.00
0127	LEAD COMMUNICATIONS OPERA		41,082.00
0128	COMMUNICATIONS OPERATOR		35,726.00
0129	COMMUNICATIONS OPERATOR		35,726.00
0130	COMMUNICATIONS OPERATOR		35,925.00
0201	COMMUNICATIONS PART-TIME		45,000.00
Total Salaries			1,227,989.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	1,182,989.00
1002	PART-TIME HELP.....	45,000.00
1005	OVERTIME.....	35,000.00
1006	SOCIAL SECURITY MATCH.....	101,438.16
1008	NONCONTRIB RETIREMENT COST.....	203,141.51
1009	HEALTH INSURANCE MATCH.....	181,153.98
1010	WORKMEN'S COMPENSATION.....	2,620.00
1011	UNEMPLOYMENT COMP.....	2,500.00
1030	HOLIDAY PAY.....	58,000.00
Total Personal Services		1,811,842.65

SALINE COUNTY
2023 Final Budget
DEPT : 0501
911 EMERGENCY SERVICES
FUND : (3020) E911 EMERGENCY FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,500.00
2002	SMALL EQUIPMENT.....	7,500.00
2006	CLOTHING & UNIFORMS.....	3,300.00
2007	FUEL, OIL & LUBE.....	2,000.00
2015	PROPANE.....	1,500.00
2023	PARTS & REPAIR.....	8,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	115,000.00
Total Supplies		141,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	5,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3020	TELEPHONE.....	190,000.00
3021	POSTAGE.....	150.00
3029	COMMUNICATIONS-MISC.....	30,000.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	500.00
3058	GENERAL INSURANCE.....	16,300.00
3060	ELECTRICITY.....	3,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	4,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	5,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3094	MEALS & LODGING.....	2,500.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3101	TRAINING & EDUCATION.....	41,450.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	176,414.00
3132	REIMBURSE - CITY OF BENTON.....	200,000.00
Total Other Charges		685,814.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	17,000.00
Total Capital Outlay		17,000.00
Dept 0501 Total Budget		2,656,456.65

SALINE COUNTY
2023 Final Budget
DEPT : 0502
COUNTY FIRE PROTECTION FUND
FUND : (3023) COUNTY FIRE PROTECTION (ACT 833) FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0502
COUNTY FIRE PROTECTION FUND
FUND : (3023) COUNTY FIRE PROTECTION (ACT 833) FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0417
 PUBLIC DEFENDER FUND 1300
 FUND : (3024) PUBLIC DEFENDER FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	PUBLIC DEFENDER PART TIME		45,000.00
Total Salaries			45,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1002	PART TIME HELP.....	45,000.00
1006	SOCIAL SECURITY MATCH.....	3,461.63
1008	NONCONTRIB RETIREMENT COST.....	3,500.00
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		52,111.63

SALINE COUNTY
2023 Final Budget
DEPT : 0417
PUBLIC DEFENDER FUND 1300
FUND : (3024) PUBLIC DEFENDER FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
3094	MEALS & LODGING.....	3,000.00
Total Supplies		20,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	SPECIAL LEGAL.....	8,500.00
3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	1,000.00
3022	CELL PHONE.....	550.00
3030	Travel.....	2,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	3,000.00
3100	OTHER MISCELLANEOUS.....	250.00
3101	TRAINING & EDUCATION.....	3,900.00
Total Other Charges		24,700.00
Dept 0417 Total Budget		97,311.63

SALINE COUNTY
2023 Final Budget
DEPT : 0416
UNKNOWN
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0416

UNKNOWN
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3137	PayOut.....	70,700.00
Total Other Charges		<hr/> 70,700.00
Dept 0416 Total Budget		<hr/> 70,700.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0404
ADULT DRUG COURT FUND 1501
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0404
ADULT DRUG COURT FUND 1501
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	20,000.00
Total Other Charges		<hr/> 20,000.00
Dept 0404 Total Budget		<hr/> 20,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0414
UNKNOWN
FUND : (3030) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0414
UNKNOWN
FUND : (3030) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0414 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0900
UNKNOWN
FUND : (3030) UNKNOWN

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	AIRPORT/PART-TIME HELP		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
Total Personal Services/Supplies		
Dept 0900 Total Budget		0.00

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SALINE COUNTY
 2023 Final Budget
 DEPT : 0414
 JUVENILE FEES
 FUND : (3031) JUVENILE FEES FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1002	PART-TIME HELP		6,000.00
Total Salaries			6,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1002	PART-TIME HELP.....	6,000.00
1006	SOCIAL SECURITY MATCH.....	459.00
1008	NONCONTRIB RETIREMENT.....	919.00
1010	WORKMEN'S COMPENSATION.....	50.00
1011	UNEMPLOYMENT COMP.....	50.00
Total Personal Services		7,478.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0414
 JUVENILE FEES
 FUND : (3031) JUVENILE FEES FUND

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	33,000.00
Total Other Charges		33,000.00
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	40,000.00
Total		40,000.00
Dept 0414 Total Budget		80,478.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0900
 AIRPORT-FUND 1902
 FUND : (3037) SALINE CO AIRPORT COMMISSION FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	AIRPORT MANAGER		0.00
0102	MAINTENANCE ATTENDANT		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
Total Personal Services		

SALINE COUNTY
2023 Final Budget
DEPT : 0900
AIRPORT-FUND 1902
FUND : (3037) SALINE CO AIRPORT COMMISSION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0900 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0109
STATE GRANT-VOTING SYSTEM
FUND : (3038) VOTING SYSTEM GRANT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0109
STATE GRANT-VOTING SYSTEM
FUND : (3038) VOTING SYSTEM GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0109 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0102
CIRCUIT CLERK COMMISSION FEE FUND
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0102
CIRCUIT CLERK COMMISSION FEE FUND
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
Total Supplies		<hr/> 5,000.00
Dept 0102 Total Budget		<hr/> 5,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0105
ASSESSOR LATE FEE
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0105
ASSESSOR LATE FEE
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
9999	TRANSFER OUT.....	6,000.00
Total Supplies		<u>6,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0105 Total Budget		<u>6,000.00</u> =====

SALINE COUNTY
2023 Final Budget
DEPT : 0191
ARP WATER PROJECT
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0191
ARP WATER PROJECT
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4001	CAPITAL OUTLAY - LAND.....	2,500,000.00
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	5,000,000.00
4006	CAPITAL OUTLAY-CONST. IN PROGRESS.....	2,500,000.00
Total Capital Outlay		<hr/> 10,000,000.00
Dept 0191 Total Budget		<hr/> 10,000,000.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0192
AWIN PROJECT
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0192
AWIN PROJECT
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	2,489,101.00
Total Capital Outlay		<hr/> 2,489,101.00
Dept 0192 Total Budget		<hr/> 2,489,101.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0193
REVENUE LOSS ALLOCATION
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0193
REVENUE LOSS ALLOCATION
FUND : (3046) AMERICAN RESCUE PLAN FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0193 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0500
UNKNOWN
FUND : (3301) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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	Total Personal Services	
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	Dept 0500 Total Budget	0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0409
DISTRICT COURT COST 1400
FUND : (3400) MUNICIPAL COURT COST FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0409
 DISTRICT COURT COST 1400
 FUND : (3400) MUNICIPAL COURT COST FUND

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	10,000.00
Total		10,000.00
Dept 0409 Total Budget		10,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 3300
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 3300
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	SPECIAL LEGAL.....	20,000.00
Total Other Charges		<hr/> 20,000.00
Dept 0416 Total Budget		<hr/> 20,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF'S 10% RETENTION-FUND 3301
FUND : (3402) SHERIFF'S BOND FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF'S 10% RETENTION-FUND 3301
FUND : (3402) SHERIFF'S BOND FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	90,000.00
Total Other Charges		<hr/> 90,000.00
Dept 0400 Total Budget		<hr/> 90,000.00 =====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0110
 SALINE COUNTY PLANNING BOARD-3800
 FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	OVERTIME		3,000.00
Total Salaries			3,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	229.50
1008	NONCONTRIB RETIREMENT COST.....	459.60
1009	HEALTH INSURANCE MATCH.....	1,000.00
1010	WORKMEN'S COMPENSATION.....	50.00
1011	UNEMPLOYMENT COMP.....	18.00
Total Personal Services		4,757.10

SALINE COUNTY
 2023 Final Budget
 DEPT : 0110
 SALINE COUNTY PLANNING BOARD-3800
 FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,750.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		3,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	250.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
Total Other Charges		4,350.00
Dept 0110 Total Budget		12,857.10
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0102
COUNTY RECORDER COMPUTERS-25%-FUND 2601
FUND : (3404) COUNTY RECORDER COST FUND-25%

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0102
 COUNTY RECORDER COMPUTERS-25%-FUND 2601
 FUND : (3404) COUNTY RECORDER COST FUND-25%

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	50,000.00
Total Supplies		55,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	75,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	150,000.00
Total Other Charges		225,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	30,000.00
Total Capital Outlay		30,000.00
Dept 0102 Total Budget		310,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0100
EMERGENCY FUND-0300
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0100
EMERGENCY FUND-0300
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	50,000.00
Total Other Charges		<hr/> 50,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0100 Total Budget		<hr/> 50,000.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0500
EMERGENCY WARNING SYSTEM-1701
FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0500
 EMERGENCY WARNING SYSTEM-1701
 FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2023	PARTS & REPAIR.....	10,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3104	WARNING SOFTWARE.....	40,000.00
Total Other Charges		40,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0500 Total Budget		100,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0414

UNKNOWN
FUND : (3407) JUVENILE DRUG COURT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

SALINE COUNTY
2023 Final Budget
DEPT : 0414

UNKNOWN
FUND : (3407) JUVENILE DRUG COURT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0414 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0107
UNKNOWN
FUND : (3408) PROJECT LIFESAVER

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0107
UNKNOWN
FUND : (3408) PROJECT LIFESAVER

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0107 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 ANIMAL CONTROL
 FUND : (3409) ANIMAL CONTROL FUND

PCN	Title	Grade	Current Annual Salary
0101	ENVIRONMENT/CODE ENFORCEM		25,926.00
Total Salaries			25,926.00

Line	Description	Budget 2023
1001	SALARIES, FULL TIME.....	25,926.00
1005	OVERTIME.....	500.00
1006	SOCIAL SECURITY MATCH.....	8,179.84
1008	NONCONTRIB RETIREMENT COST.....	16,381.06
1009	HEALTH INSURANCE MATCH.....	5,085.02
1031	GAP HOURS.....	500.00
Total Personal Services		56,571.92

SALINE COUNTY
2023 Final Budget
DEPT : 0400
ANIMAL CONTROL
FUND : (3409) ANIMAL CONTROL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	80,000.00
Total Other Charges		<hr/> 80,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0400 Total Budget		<hr/> 136,571.92
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0603
SALINE COUNTY FAIRGROUNDS
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0603
SALINE COUNTY FAIRGROUNDS
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	34,000.00
Total Supplies		<hr/> 34,000.00
Dept 0603 Total Budget		<hr/> 34,000.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0100
COUNTY IMPROVEMENT FUND
FUND : (3411) COUNTY IMPROVEMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0100
COUNTY IMPROVEMENT FUND
FUND : (3411) COUNTY IMPROVEMENT FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	100,000.00
2023	PARTS & REPAIRS.....	100,000.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3400	MISC CONSTRUCTION.....	152,922.00
Total Supplies		357,922.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	25,000.00
3009	OTHER PROFESSIONAL SERVICES.....	25,000.00
Total Other Charges		50,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0100 Total Budget		407,922.00

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF'S FEDERAL DRUG CONTROL
FUND : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SHERIFF'S FEDERAL DRUG CONTROL
 FUND : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	6,468.00
Total Supplies		11,468.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	5,000.00
3100	OTHER MISCELLANEOUS.....	38,532.00
Total Other Charges		43,532.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	15,000.00
Total Capital Outlay		15,000.00
Dept 0400 Total Budget		70,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0400

SHERIFF'S FINE & RESTITUTION PAYMENT
FUND : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF'S FINE & RESTITUTION PAYMENT
FUND : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	500.00
3100	OTHER MISCELLANEOUS.....	33,500.00
Total Other Charges		34,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		35,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0102

CIRCUIT CLERK FINE & RESTITUTION
FUND : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

SALINE COUNTY
2023 Final Budget
DEPT : 0102
CIRCUIT CLERK FINE & RESTITUTION
FUND : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
Total Supplies		<hr/> 5,000.00
Dept 0102 Total Budget		<hr/> 5,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0418
JAIL MAINTENANCE

FUND : (3415) LAW ENFORCEMENT PROTECTION SERVICES & DETENTION CENTER FUND

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0418
 JAIL MAINTENANCE

FUND : (3415) LAW ENFORCEMENT PROTECTION SERVICES & DETENTION CENTER FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	13,000.00
Total Other Charges		13,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	62,000.00
Total Capital Outlay		62,000.00
Dept 0418 Total Budget		75,000.00

SALINE COUNTY
2023 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3416) SALINE COUNTY AIRPORT SPECIAL PROJECT FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0900
 AIRPORT COMMISSION
 FUND : (3416) SALINE COUNTY AIRPORT SPECIAL PROJECT FUND

Line	Description	Budget 2023
Section 2: Supplies		
Total Supplies		_____
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	1.00
Total Other Charges		1.00
Section 4: Capital Outlay		
Total Capital Outlay		_____
Dept 0900 Total Budget		1.00

SALINE COUNTY
2023 Final Budget
DEPT : 0602

UNKNOWN
FUND : (3500) STATE GRANT-FAIRGROUNDS FUNDS

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0602

UNKNOWN
FUND : (3500) STATE GRANT-FAIRGROUNDS FUNDS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0602 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0800

UNKNOWN

FUND : (3501) VETERANS'S MEMORIAL GRANT (STATE)

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0800

UNKNOWN

FUND : (3501) VETERANS'S MEMORIAL GRANT (STATE)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0800 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0803

UNKNOWN
FUND : (3502) ALT DISPUTE RESOLUTION (STATE)

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0803

UNKNOWN
FUND : (3502) ALT DISPUTE RESOLUTION (STATE)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0803 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0100

UNKNOWN
FUND : (3503) AR HIST PRESERVATION (STATE)

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0100

UNKNOWN
FUND : (3503) AR HIST PRESERVATION (STATE)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0402
UNKNOWN
FUND : (3504) COURT SECURITY GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0402
UNKNOWN
FUND : (3504) COURT SECURITY GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0100

UNKNOWN

FUND : (3505) PUBLIC HEALTH FACILILTY (CAPD)(STATE)

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0100

UNKNOWN

FUND : (3505) PUBLIC HEALTH FACILILTY (CAPD)(STATE)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0402
COURT SECURITY GRANT
FUND : (3506) COURT SECURITY GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0402
COURT SECURITY GRANT
FUND : (3506) COURT SECURITY GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0502

UNKNOWN
FUND : (3507) PARON VOLUNTEER FIRE ASSOC ST GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0502
UNKNOWN

FUND : (3507) PARON VOLUNTEER FIRE ASSOC ST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0502 Total Budget		0.00
=====		

SALINE COUNTY
2023 Final Budget
DEPT : 0601

UNKNOWN
FUND : (3508) THE CROSSING AT ANGEL COURT ST GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0601

UNKNOWN
FUND : (3508) THE CROSSING AT ANGEL COURT ST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0601 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0502
STATE GRANT
FUND : (3509) 3509-SALEM COMMUNITY GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0502
STATE GRANT
FUND : (3509) 3509-SALEM COMMUNITY GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0502 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0409

BENTON DIST DUI COURT PROG-District Court-Benton Division
FUND : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0409
BENTON DIST DUI COURT PROG-District Court-Benton Division
FUND : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0402
HOPE Court
FUND : (3512) HOPE COURT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0402
HOPE Court
FUND : (3512) HOPE COURT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0503
MISC STATE GRANTS-Grants-in-Aid-Public Safety
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0503
MISC STATE GRANTS-Grants-in-Aid-Public Safety
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3200	MISCELLANEOUS GRANTS.....	105,000.00
Total Other Charges		<hr/> 105,000.00
Dept 0503 Total Budget		<hr/> 105,000.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0602
MISC STATE GRANTS-Grants-in-Aid-Recreation
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

SALINE COUNTY
2023 Final Budget
DEPT : 0602
MISC STATE GRANTS-Grants-in-Aid-Recreation
FUND : (3513) MISCELLANEOUS STATE GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0602 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3514) SALINE COUNTY AIRPORT STATE GRANTS FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3514) SALINE COUNTY AIRPORT STATE GRANTS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0900 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3515) DPS PUBLIC SAFTY EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SHERIFF DEPARTMENT
 FUND : (3515) DPS PUBLIC SAFTY EQUIPMENT GRANT

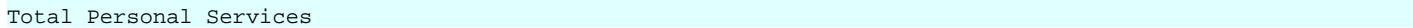
Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY - MACHINERY & EQUIPMENT.....	100,000.00
Total Capital Outlay		100,000.00
Dept 0400 Total Budget		100,000.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF-DUI/SEATBELT PROGRAM-FUND 2400
FUND : (3703) DUI/SEATBELT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF-DUI/SEATBELT PROGRAM-FUND 2400
FUND : (3703) DUI/SEATBELT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0100
SALINE COUNTY JUDGE-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0100
SALINE COUNTY JUDGE-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0300
COUNSELING CLINIC-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0300
COUNSELING CLINIC-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0300 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0302
SALINE MEMORIAL HOSPITAL-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0302
SALINE MEMORIAL HOSPITAL-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0302 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SALINE COUNTY SHERIFF'S OFFICE - 2410 FUND
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SALINE COUNTY SHERIFF'S OFFICE - 2410 FUND
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0409
DISTRICT COURT 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0409
DISTRICT COURT 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY-FUND 2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0416 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0451
BENTON POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0451
BENTON POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0451 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0452
BRYANT POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0452
BRYANT POLICE DEPARTMENT-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0452 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0811
SAFE HAVEN-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0811
SAFE HAVEN-2410
FUND : (3704) ARREST AND PROTECT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0811 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0500

HOMELAND SECURITY (SHSGP) FY09 FUND 2414

FUND : (3705) HOMELAND SECURITY (SHSGP) '08-CLL'

Line Description 2023

Budget

Line Description 2023

SALINE COUNTY
2023 Final Budget
DEPT : 0500

HOMELAND SECURITY (SHSGP) FY09 FUND 2414

FUND : (3705) HOMELAND SECURITY (SHSGP) '08-CLL'

Line Description 2023

Section 2: Supplies

Section 3: Other Charges

Section 4: Capital Outlay

Total Capital Outlay

Dept 0500 Total Budget 0.00
=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

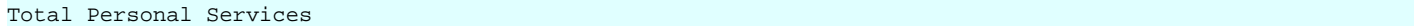
VICTIM ADVOCATE (DFA) 2425

FUND : (3706) STOP RECOVERY ACT VICTIM ADVOCATE FY '09-CLL'

Line Description 2023



Line Description Budget
2023



Total Personal Services _____

SALINE COUNTY
2023 Final Budget
DEPT : 0400

VICTIM ADVOCATE (DFA) 2425

FUND : (3706) STOP RECOVERY ACT VICTIM ADVOCATE FY '09-CLL'

<u>Line</u>	<u>Description</u>	<u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0402
2010 JAG-LOCAL
FUND : (3707) JAG GRANT FY '10 (EDWARD BRYNE MEMORIAL)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0402
2010 JAG-LOCAL
FUND : (3707) JAG GRANT FY '10 (EDWARD BRYNE MEMORIAL)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

FED GRANT-STOP PROGRAM FY 10-11

FUND : (3708) STOP PROGRAM GRANT FY '10-CLL'

Line Description 2023

Line Description Budget
2023

Total Personal Services

Dept 0400 Total Budget 0.00
=====

SALINE COUNTY
2023 Final Budget
DEPT : 6000
UNKNOWN

FUND : (3708) STOP PROGRAM GRANT FY '10-CLL'

Line Description 2023

Line Description Budget
2023

Total Personal Services

Dept 6000 Total Budget 0.00
=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

DOMESTIC & SEXUAL VIOLENCE-WOMEN

FUND : (3709) VOCA PROGRAM GRANT FY '10-CLL'

Line Description 2023



Line Description Budget
2023

Total Personal Services

Dept 0400 Total Budget 0.00
=====

SALINE COUNTY
2023 Final Budget
DEPT : 0100
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-CO JUDGE - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0100
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-CO JUDGE - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0302
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-SALINE MEMORIAL HOSPITAL
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0302
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-SALINE MEMORIAL HOSPITAL
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0302 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
2433.4000 ARREST/COMMUNITY DEFINED SOLUTIONS (CDS)
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
2433.4000 ARREST/COMMUNITY DEFINED SOLUTIONS (CDS)
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0409
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-DISTRICT COURT - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget
		<u>2023</u>

<u>Line</u>	<u>Description</u>	Budget
		<u>2023</u>

SALINE COUNTY
2023 Final Budget
DEPT : 0409
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-DISTRICT COURT - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0451
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-BENTON POLICE DEPARTMENT
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0451
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-BENTON POLICE DEPARTMENT
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0451 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0811
SAFE HAVEN - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0811
SAFE HAVEN - 2433 FUND
FUND : (3710) COMMUNITY DEFINED SOLUTIONS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0811 Total Budget		0.00
=====		

SALINE COUNTY
2023 Final Budget
DEPT : 0402
FEDERAL GRANT COURT IMPROVEMENT TEAM
FUND : (3711) COURT IMPROVEMENT TEAM GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0402
FEDERAL GRANT COURT IMPROVEMENT TEAM
FUND : (3711) COURT IMPROVEMENT TEAM GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0500
HOMELAND SECURITY HAZMAT PART 1
FUND : (3712) HOMELAND SECURITY HAZMAT PART 1

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0500
HOMELAND SECURITY HAZMAT PART 1
FUND : (3712) HOMELAND SECURITY HAZMAT PART 1

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0500 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3713) SPECIAL USE GRANT STOP FY CLL'

Line Description 2023

Line Description Budget
2023

SALINE COUNTY
2023 Final Budget
DEPT : 0400
UNKNOWN

FUND : (3713) SPECIAL USE GRANT STOP FY CLL'

Line Description 2023

Section 2: Supplies

Total Supplies _____

Dept 0400 Total Budget 0.00

=====

SALINE COUNTY
2023 Final Budget
DEPT : 0402
JAG GRANT

FUND : (3714) JAG GRANT FYCLL'

Line Description 2023

Line Description Budget
2023

SALINE COUNTY
2023 Final Budget
DEPT : 0402
JAG GRANT

FUND : (3714) JAG GRANT FYCLL'

Line	Description	2023
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
2438 - STOP GRANT FY11-12

FUND : (3715) STOP GRANT FY '11-CLL'

Line Description 2023

Line Description Budget
2023

Total Personal Services

Dept 0400 Total Budget 0.00

=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
VOCA GRANT FY11-12
FUND : (3716) VOCA FY '11-'12 GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0500
SHSGP FY10

FUND : (3717) SHSGP FY CLL'

Budget

Line Description 2023

Budget

Line Description 2023

SALINE COUNTY
2023 Final Budget
DEPT : 0500
SHSGP FY10

FUND : (3717) SHSGP FY CLL'

Budget

<u>Line</u>	<u>Description</u>	<u>2023</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		_____
Dept 0500 Total Budget		0.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0500
2441 LETPA FY10

FUND : (3718) LETP FY CLL'

Budget

<u>Line</u>	<u>Description</u>	<u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>	<u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0500
2441 LETPA FY10

FUND : (3718) LETP FY CLL'

Budget

<u>Line</u>	<u>Description</u>	<u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0500 Total Budget		<hr/> 0.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0402

2442-FED GRANT-JUSTICE ASSISTANCE FY12

FUND : (3719) JAG GRANT FY CLL'

Line Description 2023

Line Description Budget
2023

SALINE COUNTY
2023 Final Budget
DEPT : 0402

2442-FED GRANT-JUSTICE ASSISTANCE FY12

FUND : (3719) JAG GRANT FY CLL'

Line	Description	2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0402 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

2443-FED GRANT-STOP PROGRAM-FY12-13

FUND : (3720) STOP GRANT FY '12-CLL'

Line Description 2023

Line Description Budget
2023

Total Personal Services

Dept 0400 Total Budget 0.00

=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

2444-FEDERAL GRANT-VOCA PROGRAM FY12-13

FUND : (3721) VOCA GRANT FY '11-CLL'

Line Description 2023

Line Description Budget
2023

Total Personal Services

Dept 0400 Total Budget 0.00

=====

SALINE COUNTY
2023 Final Budget
DEPT : 0500
SHSGP FY11

FUND : (3722) SHSGP FY CLL'

Budget

Line Description 2023

Budget

Line Description 2023

SALINE COUNTY
2023 Final Budget
DEPT : 0500
SHSGP FY11

FUND : (3722) SHSGP FY CLL'

Budget

<u>Line</u>	<u>Description</u>	<u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0500 Total Budget		<hr/> 0.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0500
LETPA FY11

FUND : (3723) LETPA FY CLL'

Budget

Line Description 2023

Budget

Line Description 2023

SALINE COUNTY
2023 Final Budget
DEPT : 0500
LETPA FY11

FUND : (3723) LETPA FY CLL'

Budget

<u>Line</u>	<u>Description</u>	<u>2023</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		_____
Dept 0500 Total Budget		0.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

FED SUB-GRANT-OREGON SEXUAL ASSAULT TASK FORCE LAW ENFORCEMENT TRAINING-FY 2013
FUND : (3724) OREGAN SEXUAL ASSAULT FY '13 FED GRANT

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0400

FED SUB-GRANT-OREGON SEXUAL ASSAULT TASK FORCE LAW ENFORCEMENT TRAINING-FY 2013
FUND : (3724) OREGAN SEXUAL ASSAULT FY '13 FED GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0402

EDWARD BYRNE JAG PROGRAM FYCL'FUND : (3725) EDWARD BYRNE JAG PROGRAM FY CLL'

Line Description 2023



Line Description Budget
2023



Total Personal Services

SALINE COUNTY
2023 Final Budget
DEPT : 0402

EDWARD BYRNE JAG PROGRAM FYCL'FUND : (3725) EDWARD BYRNE JAG PROGRAM FY CLL'

Line Description 2023

Section 2: Supplies

Total Supplies

Dept 0402 Total Budget 0.00
=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

FEDERAL GRANT-STOP PROGRAM FY13-14

FUND : (3726) STOP PROGRAM FY '13-CLL'

Line Description 2023

Line Description Budget
2023

Total Personal Services

Dept 0400 Total Budget 0.00

=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

FEDERAL GRANT-VOCA PROGRAM FY13-14

FUND : (3727) VOCA PROGRAM FY '13-CLL'

Line Description 2023

Line Description Budget
2023

Total Personal Services

Dept 0400 Total Budget 0.00
=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

LAW ENFORCEMENT LETPP FY09 FUND 2415

FUND : (3728) LETPP HOMELAND SECURITY FY CLL'

Line Description 2023

Budget

Line Description 2023

SALINE COUNTY
2023 Final Budget
DEPT : 0400

LAW ENFORCEMENT LETPP FY09 FUND 2415

FUND : (3728) LETPP HOMELAND SECURITY FY CLL'

<u>Line</u>	<u>Description</u>	<u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0400 Total Budget		<hr/> 0.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DUI/SEATBELT PROGRAM-2428
FUND : (3729) SELECTIVE TRAFFIC DUI/SEATBELT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DUI/SEATBELT PROGRAM-2428
FUND : (3729) SELECTIVE TRAFFIC DUI/SEATBELT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0402

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)FY14

FUND : (3730) EDWARD BYRNE MEMORIAL JAG PROG FY CLL'

Line Description 2023



Line Description Budget
2023

SALINE COUNTY
2023 Final Budget
DEPT : 0402

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)FY14

FUND : (3730) EDWARD BYRNE MEMORIAL JAG PROG FY CLL'

Line Description 2023

Section 2: Supplies

Total Supplies

Dept 0402 Total Budget

0.00

=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
Domestic & Sexual Violence-Women
FUND : (3731) STOP PROGRAM FY 14-15

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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	Total Personal Services	
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	Dept 0400 Total Budget	0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Domestic & Sexual Violence-Women
FUND : (3732) VOCA PROGRAM FY 14-15

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0100
County Judge
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0100
County Judge
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0100 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0409
District Court
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0409
District Court
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0409 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0416
Prosecuting Attorney
FUND : (3733) ARREST GRANT

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	PART TIME DOMESTIC VIOLEN		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
Total Personal Services		
Dept 0416 Total Budget		0.00

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SALINE COUNTY
2023 Final Budget
DEPT : 0451
Benton Police Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0451
Benton Police Dept
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0451 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0811
Safe Haven
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0811
Safe Haven
FUND : (3733) ARREST GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0811 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3734) 3734-STOP MINI-GRANT

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3734) 3734-STOP MINI-GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept-
FUND : (3736) 3736-VOCA PROGRAM GRANT FY 15-16

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept-
FUND : (3736) 3736-VOCA PROGRAM GRANT FY 15-16

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SEATBELT-DUI-SHERIFF DEPT
 FUND : (3737) 3737-STEP SHERIFF DUI/SEATBELT PROGRAM

PCN	Title	Grade	Current Annual Salary
1005	SEATBELT/DUI GRANT - OVER		0.00
Total Salaries			0.00

Line	Description	Budget 2023
1005	OVERTIME.....	28,063.41
1006	SOCIAL SECURITY MATCHING.....	3,572.40
1008	NONCONTRIB RETIREMENT COST.....	7,154.13
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	75.47
Total Personal Services		38,965.41

SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SEATBELT-DUI-SHERIFF DEPT
 FUND : (3737) 3737-STEP SHERIFF DUI/SEATBELT PROGRAM

Line	Description	Budget 2023
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	5,800.00
9999	TRANSFER OUT.....	63,400.00
Total Supplies		69,200.00
Dept 0400 Total Budget		108,165.41
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400

UNKNOWN
FUND : (3738) 3738-EDWARD BYRNE JAG PROGRAM

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

SALINE COUNTY
2023 Final Budget
DEPT : 0400

UNKNOWN
FUND : (3738) 3738-EDWARD BYRNE JAG PROGRAM

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0116
COLLEGEVILLE HGTS WATER & WASTEWATER
FUND : (3739) 3739-COLLEGEVILLE HEIGHTS WATER AND WASTEWATER PROJECT

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0116
 COLLEGEVILLE HGTS WATER & WASTEWATER
 FUND : (3739) 3739-COLLEGEVILLE HEIGHTS WATER AND WASTEWATER PROJECT

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0116 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
STOP GRANT-Sheriff Dept
FUND : (3740) 3740 STOP GRANT FY16-17

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

Total Personal Services

SALINE COUNTY
2023 Final Budget
DEPT : 0400
STOP GRANT-Sheriff Dept
FUND : (3740) 3740 STOP GRANT FY16-17

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
VOCA GRANT-Sheriff Dept
FUND : (3741) 3741 VOCA GRANT FY16-17

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

Total Personal Services

SALINE COUNTY
2023 Final Budget
DEPT : 0400
VOCA GRANT-Sheriff Dept
FUND : (3741) 3741 VOCA GRANT FY16-17

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
EDWARD BYRNE MEMORIAL JAG GRANT
FUND : (3742) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
EDWARD BYRNE MEMORIAL JAG GRANT
FUND : (3742) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF'S DEPT
FUND : (3744) 3744 STOP GRANT FY 17-18

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2023</u>

Total Personal Services

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF'S DEPT
FUND : (3744) 3744 STOP GRANT FY 17-18

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
VOCA GRANT-Sheriff Dept.
FUND : (3745) 3745 VOCA GRANT FY 17-18

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	GRANTS ADMINISTRATOR		3,150.00
Total Salaries			3,150.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1002	PART-TIME HELP.....	3,150.00
1006	SOCIAL SECURITY MATCH.....	241.00
1010	WORKMEN'S COMPENSATION.....	4.00
1011	UNEMPLOYMENT COMP.....	30.00
Total Personal Services		3,425.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3030	TRAVEL.....	2,528.60
3094	MEALS & LODGING.....	2,330.20
Total Other Charges		4,858.80
Dept 0100 Total Budget		8,283.80
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 ICJR - SHERIFF DEPT
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

PCN	Title	Grade	Current Annual Salary
0101	ARREST GRANT-INVESTIGATOR		40,000.00
Total Salaries			40,000.00

Line	Description	Budget 2023
1001	SALARIES-FULLTIME.....	40,000.00
1005	Overtime.....	4,200.00
1006	SOCIAL SECURITY MATCH.....	3,382.00
1008	RETIREMENT MATCH.....	6,772.00
1009	HEALTH INSURANCE.....	5,065.00
1010	WORKMEN'S COMP.....	625.00
1011	UNEMPLOYMENT COMP.....	30.00
Total Personal Services		60,074.00

SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 ICJR - SHERIFF DEPT
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	180.00
Total Supplies		180.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	2,900.00
3030	TRAVEL.....	2,992.15
3094	MEALS & LODGING.....	2,460.86
Total Other Charges		8,353.01
Dept 0400 Total Budget		68,607.01

SALINE COUNTY
2023 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0409
 DISTRICT COURT
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	180.00
Total Supplies		180.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	900.00
Total Other Charges		900.00
Dept 0409 Total Budget		1,080.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0410

UNKNOWN
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0410

UNKNOWN
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0410 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0416
 PROSECUTING ATTORNEY
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0201	PART TIME-DOMESTIC VIOLEN		16,000.00
Total Salaries			16,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1002	SALARY- PART TIME.....	16,000.00
1006	SOCIAL SECURITY MATCH.....	1,224.00
1008	RETIREMENT MATCH.....	2,452.00
1010	WORKMEN'S COMP.....	18.00
1011	UNEMPLOYMENT COMP.....	30.00
Total Personal Services		19,724.00
Dept 0416 Total Budget		19,724.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0451
BENTON POLICE DEPT
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0451
 BENTON POLICE DEPT
 FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	180.00
Total Supplies		180.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	900.00
3030	TRAVEL.....	2,920.00
3094	MEALS & LODGING.....	3,080.00
Total Other Charges		6,900.00
Dept 0451 Total Budget		7,080.00

SALINE COUNTY
2023 Final Budget
DEPT : 0811
SAFE HAVEN
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0811
SAFE HAVEN
FUND : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	68,791.00
Total Other Charges		<hr/> 68,791.00
Dept 0811 Total Budget		<hr/> 68,791.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
UNKNOWN
FUND : (3747) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
UNKNOWN
FUND : (3747) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3748) STOP GRANT FY18-19

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3748) STOP GRANT FY18-19

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3749) VOCA GRANT FY18-19

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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Dept 0400 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3750) STOP GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3750) STOP GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
Section 2: Supplies		
9999	TRANSFER OUT.....	14,522.00
Total Supplies		14,522.00
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Total Debt Services		
Dept 0400 Total Budget		14,522.00 =====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SEATBELT-DUI-SHERIFF DEPT
FUND : (3751) VOCA GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SEATBELT-DUI-SHERIFF DEPT
 FUND : (3751) VOCA GRANT FY 19-20

Line	Description	Budget 2023
Section 2: Supplies		
9999	TRANSFER OUT.....	11,569.00
Total Supplies		11,569.00
Dept 0400 Total Budget		11,569.00

SALINE COUNTY
2023 Final Budget
DEPT : 6000
UNKNOWN
FUND : (3751) VOCA GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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Dept 6000 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0400

UNKNOWN
FUND : (3752) STOP - COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0400

UNKNOWN
FUND : (3752) STOP - COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3753) 3753 VOCA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3753) 3753 VOCA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
BJA COVID-19
FUND : (3754) 3754 BJA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
BJA COVID-19
FUND : (3754) 3754 BJA-COVID-19 GRANT FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF

FUND : (3755) 3755 JUSTICE ASSISTANCE GRANT (JAG) FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total	Personal Services	
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF

FUND : (3755) 3755 JUSTICE ASSISTANCE GRANT (JAG) FY2020

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0400 Total Budget		0.00
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3756) 3756 STOP GRANT FY 20-21

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3756) 3756 STOP GRANT FY 20-21

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3757) 3757 VOCA GRANT FY 20-21

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
2023 Final Budget
DEPT : 0400
Sheriff Dept
FUND : (3757) 3757 VOCA GRANT FY 20-21

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0109
Saline County Election Commission
FUND : (3758) 3758 HOMELAND SECURITY-FY20

<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2023</u>
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SALINE COUNTY
2023 Final Budget
DEPT : 0109
Saline County Election Commission
FUND : (3758) 3758 HOMELAND SECURITY-FY20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0109 Total Budget		0.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SHERIFF DEPARTMENT-GRT
 FUND : (3759) 3759 STOP GRANT FY 21-22

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	STOP Grant Investigator		33,109.00
Total Salaries			33,109.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	33,109.00
1006	SOCIAL SECURITY MATCH.....	2,533.00
1008	RETIREMENT MATCH.....	5,073.00
1009	HEALTH INSURANCE MATCH.....	4,284.00
1010	WORKMEN'S COMPENSATION.....	467.00
1011	UNEMPLOYMENT COMP.....	30.00
Total Personal Services		45,496.00

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT-GRT
FUND : (3759) 3759 STOP GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0400 Total Budget		45,496.00
		=====

SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SHERIFF DEPARTMENT-GRT
 FUND : (3760) 3760 VOCA GRANT FY 21-22

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	VOCA Grand Advocate		27,456.00
Total Salaries			27,456.00

<u>Line</u>	<u>Description</u>	<u>Budget 2023</u>
1001	SALARIES, FULL TIME.....	27,456.00
1006	SOCIAL SECURITY MATCH.....	2,101.00
1008	RETIREMENT MATCH.....	4,207.00
1009	HEALTH INSURANCE MATCH.....	4,296.00
1010	WORKMEN'S COMPENSATION.....	30.00
1011	UNEMPLOYMENT COMP.....	30.00
Total Personal Services		38,120.00

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT-GRT
FUND : (3760) 3760 VOCA GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0400 Total Budget		38,120.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0400
SHERIFF DEPARTMENT
FUND : (3761) 3761 JAG GRANT FY 21-22

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0400
 SHERIFF DEPARTMENT
 FUND : (3761) 3761 JAG GRANT FY 21-22

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	590.00
9999	TRANSFER OUT.....	15,268.00
Total Supplies		15,858.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		15,858.00

SALINE COUNTY
2023 Final Budget
DEPT : 0900
AIRPORT COMMISSION
FUND : (3762) SALINE COUNTY AIRPORT FEDERAL GRANTS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
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Total Personal Services		
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SALINE COUNTY
 2023 Final Budget
 DEPT : 0900
 AIRPORT COMMISSION
 FUND : (3762) SALINE COUNTY AIRPORT FEDERAL GRANTS FUND

Line	Description	Budget 2023
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0900 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0418
COUNTY JAIL-1801
FUND : (4000) JAIL CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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<u>Line</u>	<u>Description</u>	Budget 2023
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SALINE COUNTY
2023 Final Budget
DEPT : 0418
COUNTY JAIL-1801
FUND : (4000) JAIL CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0418 Total Budget		0.00
		=====

SALINE COUNTY
2023 Final Budget
DEPT : 0418
COUNTY JAIL-1801
FUND : (4000) JAIL CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	Budget 2023
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APPROPRIATION ORDINANCE NO. 2022 - 36

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2023, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Article 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023, identified as "2023 Annual Budget, Saline County, Arkansas", is hereby adopted by reference. A copy of said budget is attached hereto as Exhibit "I" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 19, 2022

APPROVED



JEFF ARÉY

SALINE COUNTY JUDGE

ATTEST



DOUG CURTIS

SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2022 - 36

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2023, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Article 1. ANNUAL BUDGET. This annual budget for calendar year 2023, adopted by reference in **Exhibit "H"**, shall be identified as "2023 Annual Budget, Saline County, Arkansas". A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. Ordinance No. 2022 - 32, "An Ordinance Approving the Millage Rates in the County", set the County General millage at **5.0 mills** to be collected in the year 2023 based on the property assessments in the year 2022.

Article 3. There are hereby appropriated from the County General Fund, County Road Fund, Federal Coronavirus Relief Fund, ARPA Revenue Replacement Fund, LATC Fund, Additional Motor Fuel Tax Fund, Treasurer's Automation Fund, Collector's Automation Fund, Circuit Court Automation Fund, County Clerk's Automation Fund, County Recorder Cost Funds, County Library Fund, Child Support Collection Fund, Sheriff Drug Control Fund, Jail Fund, Rescue Fund, 911 Emergency Fund, Public Defender Fund, Victim Witness Fund, Adult Drug Court Fund, Juvenile Fees Fund, Saline County Airport Commission Fund, American Rescue Plan Fund, Circuit Clerk Commission's Funds, District Court Cost Fund, Prosecuting Attorney Forfeiture Fund, Sheriff's Bail Bond Fund, Planning Board Fund, County Emergency Fund, Emergency Warning System Fund, Animal Control Fund, Fairgrounds Fund, County Improvement Fund, Sheriff's Federal Drug Control Fund, Sheriff's Fine and Restitution Installment Payment Fees Fund, Circuit Clerk Fine and Restitution Installment Payment Fund, State Grant Funds, Federal Grant Funds, Sales and Use Tax Bond Construction Fund sums set out in Article 13 hereof.

Article 4. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-- Personal Services, Supplies, Other Services and Charges, and Capital Outlays--but shall be restricted of office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Employee salaries are budgeted according to the pay ranges as established in the 2023 JESAP Report which reflects the market variance. Salaries shall not exceed the budgeted amount for each position.

All elected county officials who hire a new employee for any vacant position shall have the discretion to set the salary up to halfway between minimum and midpoint (90% of midpoint salary) for the position's salary range as recommended in the JESAP Report, IF the new hire has additional experience, education, etc. that adds value to the position. If the Elected Official desires to hire above 90% of midpoint, he/she shall address the JESAP Sub-Committee for review. In no event shall the salary paid to a new hire exceed the mid-point salary range established for that position as set forth in the salary study and this ordinance.

The salary for any employee who resigns or is terminated from their position within a county office or department and is re-hired to any position within one year of such resignation or termination shall be the minimum salary as set forth in the JESAP Report.

Elected officials shall limit new part-time employees in their office to 79 hours per month due to the expense of new laws concerning retirement and insurance benefits for part-time employees. The 79 hour per month limit established by Article 4 of this Ordinance shall not apply to any part-time certified law enforcement officer positions that are fully reimbursed by the Sheriff's Department to the County General Fund from discretionary funds under control of the County Sheriff; to any part-time court security officers; to any "temporary employees" who are defined as employees who are scheduled to work on an as needed basis for no more than 89 consecutive or business days; to any part-time employees whose benefits, including but not limited to retirement and health insurance, are paid from funds other than the County General Fund; or to any part-time veteran's or maintenance department employees.

Article 5. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Article 6. TRANSFERS. Any transfers of moneys between the various funds of the County shall be made only by Ordinance of the Saline County Quorum Court or by order of the County Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

The following procedure shall be followed with respect to transfers within an officeholder's approved budget:

A. Personal Services. Transfers within the category of Personal Services salary line items shall be made only by ordinance of the Quorum Court. Transfers between line items 1002 through 1031 shall be allowed by transfer form at the discretion of the Comptroller and the Finance Committee Chairman, as necessary.

B. Supplies, Other Services and Charges. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the elected official/department head. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund and the Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the elected official/department head or his/her designated representative.

C. Capital Outlay and Debt Service. Funds may be transferred from capital outlay and debt service lines at the discretion of the elected official or department head without prior approval.

Article 7. ALLOWANCES.

A. Law Enforcement Personnel. All new hire law enforcement personnel shall be allowed **UP TO** \$1,000 for the initial purchase of uniforms and equipment, purchased by the Sheriff's Office via purchase order, and shall be spent within the first sixty (60) days of employment. Purchase of uniforms or clothing is not allowed for office staff. However, purchase of uniforms for Jail or Maintenance personnel shall be allowed if deemed adequate and necessary by the Jail Administration and the Maintenance Department Supervisor provided the Quorum Court has appropriated sufficient funds.

B. Road Mechanics. All personnel with the job title Road Mechanic within the Saline County Road Department shall be eligible to receive an annual tool and uniform allowance. Each Road Mechanic may receive up to \$1,200, for tools, and \$720, for uniforms, annually. Such funds shall be paid from Fund 2000, County Road Fund.

Article 8. PROSECUTING ATTORNEY. All expenditures from the appropriations authorized in County General, Department 0451, Prosecuting Attorney shall be 100% reimbursed to the County General Fund by the Prosecuting Attorney. These appropriations shall not be binding from year to year.

Reimbursement shall be made by the Prosecutor monthly after the Comptroller notifies the Prosecutor of the assessment for that month. In addition to the salary amounts, the Comptroller will bill the Prosecutor the following payroll costs for each of the positions: FICA, FUTA, unemployment, retirement, workman's compensation and medical insurance or fringe benefit, whichever is applicable. Grant positions shall exist only for the term of the grant and reimbursed positions shall only exist as long as funds are received from the Prosecutor.

Article 9. HOLIDAY PAY. Holiday pay has been included for certain positions in Fund 1000 County General, Dept. 0400 Sheriff, Fund 3017 Jail, Dept. 0418, and Fund 3020, Dept. 0501 Communications as follows. All regular full-time non-exempt employees in every department receive 8 hours of straight time pay for an observed holiday. These 8 hours of straight time pay are referred to as holiday pay. All other personnel in these departments who do not get holidays off shall receive 8 hours of holiday pay for each observed holiday. If the employee is required to work on a holiday he/she will receive in addition to their regular pay, time and one-half for all hours worked. For all regular full-time non-exempt employees in those departments that work 24/7, 365 days a year, the recognized holiday will be observed on the day of the

Article 10. BILINGUAL PAY. Bilingual pay in the amount of \$1 per hour has been included for certain positions. These positions were approved through JESAP and the HR Committee and authorized by an Ordinance of the Quorum Court. There are three (3) positions in the 1000 County General, Dept. 0400 Sheriff; one (1) position in Dept. 0401 Circuit Court-Juvenile; and one (1) position in Dept. 0104 Collector. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 11. K9 PAY. The Sheriff Department has three (3) K9 positions for which additional K9 pay has been included in Fund 1000 County General Fund, Dept. 0400 Sheriff. These positions receive an additional 7.5 hours per pay period for the care and handling of the K9s. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 12. AUTOMATION FUNDS, COUNTY RECORDER FUND AND GRANT FUNDS. All salaries or salary supplements authorized in automation funds or the county recorder funds shall exist only as long as the elected officials authorize the expenditures. Grant funded positions shall exist only as long as the grant exists. No positions or salary supplements shall be taken over by the County General Fund or any other fund except by ordinance of the Quorum Court.

Article 13. MAXIMUM APPROPRIATION AMOUNTS FOR THE YEAR 2023.

(a) Appropriation for the County General Funds by Office and/or Department by reference, are as follows:

0100	County Judge	\$	406,667.51
0101	County Clerk		553,959.82
0102	Circuit Clerk		604,878.48
0103	Treasurer		201,742.55
0104	Tax Collector		1,273,212.80
0105	Tax Assessor		691,946.36
0106	Board of Equalization		12,300.25
0107	Quorum Court		325,790.54
0108	Maintenance Department		1,008,044.65
0109	Election Worker Pay - Election Commission		422,190.00
0113	Financial Management		825,054.09
0115	Information Technology Department		403,229.39
0116	County Grants-In-Aid		100,000.00
0120	County Civil Attorney		142,970.95
0127	Funding for Reimbursement Grants		40,000.00
0130	Courthouse Maintenance		216,500.00
0131	Saline County Complex Maint.		118,951.00
0133	Odd Fellows Building		11,550.00
0134	Saline County Complex Maint.		11,600.00
0135	GIS/EQ Building Maintenance		3,200.00
0136	Vote Here (Bush) Building Maint.		14,100.00
0144	Tax Collector-Bryant		180,935.86
0155	Tax Assessor-Bryant		80,921.15
0156	Tax Assessor-GIS		758,098.88
0157	Assessor-County Apprl-Part State Funding		653,363.00
0197	Central Arkansas Planning & Development Dis		4,246.00

0300	County Health Unit	38,800.00	
0350	Health Department Building Maint.	53,750.00	
0400	Sheriff	5,617,951.56	
0401	Circuit Court-Juvenile	723,107.09	
0402	Circuit Court-Security	566,349.63	
0403	Circuit Court-Third Division	13,001.00	
0404	Circuit Court-Fourth Division	13,200.00	
0405	Circuit Court-First Division	14,550.00	
0409	District Court-Benton Division	619,666.97	
0410	District Court-Bryant Division	217,550.00	
0416	Prosecuting Attorney	535,017.40	
0417	Public Defender Supplement	15,000.00	
0418	County Jail Supplement	2,350,000.00	
0419	County Coroner	297,905.55	
0451	Prosecuting Attorney-Reimb. Salaries	178,884.75	
0452	Sheriff-Federal Grant Match	4,952.50	
0453	Sheriff Reserves	4,500.00	
0454	Saline County Chaplain Assn.	500.00	
0456	District Court Building Maint.	62,250.00	
0457	Sheriff Administration Building	50,300.00	
0458	OEM/Judicial Building Maint.	86,500.00	
0459	Smith Building-Circuit Court Division	42,000.00	
0462	Circuit Court-Second Division	9,950.00	
0500	Office of Emergency Management (OEM)	473,714.73	
0501	Communications-911 Salaries	1,000,000.00	
0800	Veterans Service Officer	135,707.54	
0801	Cooperative Extension	68,500.00	
0802	Paupers & Welfare	1,500.00	
0810	Soil Conservation	13,018.00	
0812	Central Arkansas Development Council	10,000.00	
0850	DHS Building Maint.	9,700.00	
	County General Total Appropriation		\$ 22,293,280.00
	County General Anticipated Revenue		\$ 25,756,855.00

(b) Appropriated from the Federal Coronavirus Fund (1005) by reference is as follows:

Courthouse Maintenance Department	\$ 342,078.00
Federal Coronavirus Anticipated Revenue	\$ 1,803,787.00

(c) Appropriated from the ARPA Revenue Replacement Fund (1006) by reference is as follows:

AWIN Project - ARP Department	\$ 1,500,000.00
Jail Addition - ARP Department	\$ 8,500,000.00
ARPA Revenue Replacement- Coronavirus Anticipated Revenue	\$ 1,015,000.00

(d) Appropriated from the Local Assistance Tribal Consistency (LATC) Fund (1007) by reference is as follows:

LATC Fund	\$ 150,000.00
LATC Fund Anticipated Revenue	\$ 150,000.00

(e) Appropriated from the County Road Fund (2000) by reference is as follows:

Road Department	\$ 12,449,594.09
County Road Anticipated Revenue	\$ 15,793,840.00

(f) Appropriated from the Additional Motor Fuel Tax (2003) Fund by reference is as follows:		
Additional Motor Fuel Tax Fund	\$	850,000.00
Additional Motor Fuel Tax Fund Anticipated Revenue	\$	1,379,866.00
(g) Appropriated from the Treasurer's Automation Fund (3000) by reference is as follows:		
Treasurer's Automation Fund	\$	179,145.13
Treasurer's Automation Fund Anticipated Revenue	\$	223,056.00
(h) Appropriated from the Collector's Automation Fund (3001) by reference is as follows:		
Collector's Automation Fund	\$	457,383.00
Collector's Automation Fund Anticipated Revenue	\$	508,203.00
(i) Appropriated from the Circuit Court Automation Fund (3002) by reference is as follows:		
Circuit Court Automation	\$	30,000.00
Circuit Court Automation Fund Anticipated Revenue	\$	49,287.00
(j) Appropriated from the Assessor's Amendment 79 Fund (3004) by reference is as follows:		
Assessor's Amendment 79 Fund	\$	49,151.00
Assessor's Amendment 79 Fund Anticipated Revenue	\$	54,652.00
(k) Appropriated from the County Clerk's Automation Fund (3005) by reference is as follows:		
County Clerk Automation Fund	\$	74,050.38
County Clerk Automation Fund Anticipated Revenue	\$	82,840.00
(l) Appropriated from the County Recorder Cost Fund (3006) by reference is as follows:		
County Recorder Cost-75%	\$	851,638.27
County Recorder Cost-75% Fund Anticipated Revenue	\$	1,841,587.00
(m) Appropriated from the County Library Fund (3008) by reference is as follows:		
County Library Fund	\$	3,500,000.00
County Library Fund Anticipated Revenue	\$	3,642,591.00
(n) Appropriated from the Child Support Collection Fund (3012) by reference is as follows:		
Child Support Collection Fund	\$	10,000.00
Child Support Collection Fund Anticipated Revenue	\$	27,019.00
(o) Appropriated from the Sheriff Drug Control Fund (3015) by reference is as follows:		
Sheriff Drug Control	\$	50,000.00
Sheriff Drug Control Anticipated Revenue	\$	69,528.00
(p) Appropriated from the Jail Fund (3017) by reference is as follows:		
Jail	\$	4,378,108.76
Jail Anticipated Revenue	\$	4,865,678.64
(q) Appropriated from the Rescue Fund (3019) by reference is as follows:		
Rescue Fund Anticipated Revenue	\$	10,980.00
Rescue Fund	\$	13,262.00
(r) Appropriated from the 911 Emergency Fund (3020) by reference is as follows:		
911 Emergency	\$	2,656,456.65
911 Emergency Anticipated Revenue	\$	3,291,932.00

(s) Appropriated from the Public Defender Fund (3024) by reference is as follows:		
Public Defender	\$	97,311.63
Public Defender Anticipated Revenue	\$	160,480.00
(t) Appropriated from the Victim Witness Fund (3025) by reference is as follows:		
Victim Witness Fund	\$	70,700.00
Victim Witness Fund Anticipated Revenue	\$	70,700.00
(u) Appropriated from the Adult Drug Court Fund (3028) by reference is as follows:		
Adult Drug Court Fund	\$	20,000.00
Adult Drug Court Fund Anticipated Revenue	\$	30,231.00
(v) Appropriated from the Juvenile Fees Fund (3031) by reference is as follows:		
Juvenile Fees Anticipated Revenue	\$	80,478.00
Juvenile Fees Anticipated Revenue	\$	188,638.00
(w) Appropriated from the Circuit Clerk Commissions Fund (3039) by reference is as follows:		
Circuit Clerk Commissions Fund	\$	5,000.00
Circuit Clerk Commissions Fund Anticipated Revenue	\$	9,417.00
(x) Appropriated from the Assessor's Late Assessment Fee Fund (3042) by reference is as follows:		
Assessor's Late Assessment Fee Fund	\$	6,000.00
Assessor's Late Assessment Fee Fund Anticipated Revenue	\$	13,973.00
(y) Appropriated from the American Rescue Plan Fund (3046) by reference is as follows:		
ARP Water Project Department	\$	10,000,000.00
ARP AWIN Project Department	\$	2,489,101.00
American Rescue Plan Fund Anticipated Revenue	\$	12,599,960.00
(z) Appropriated from the District Court Cost Fund (3400) by reference is as follows:		
Municipal Court Cost	\$	10,000.00
Municipal Court Cost Anticipated Revenue	\$	33,912.00
(aa) Appropriated from the Bond Forfeiture Fund (3401) by reference is as follows:		
Bond Forfeiture Fund	\$	20,000.00
Bond Forfeiture Fund Anticipated Revenue	\$	20,000.00
(bb) Appropriated from the Sheriff's Bail Bond Fund (3402) by reference is as follows:		
Sheriff's 10% Retention Bond Fund	\$	90,000.00
Sheriff's Bail Bond Fund Anticipated Revenue	\$	354,052.00
(cc) Appropriated from the County Planning Board Fund (3403) by reference is as follows:		
County Planning Board Fund	\$	12,857.10
County Planning Board Fund Anticipated Revenue	\$	99,787.00
(dd) Appropriated from the County Recorder Cost Fund (3404) by reference is as follows:		
County Recorder Computers-25% Fund	\$	310,000.00
County Recorder Computers-25% Fund Anticipated Revenue	\$	467,015.00

(ee) Appropriated from the Emergency Fund (3405) by reference is as follows:

Emergency Fund	\$	50,000.00
Emergency Fund Anticipated Revenue	\$	367,886.00

(ff) Appropriated from the Voluntary Tax Warning System Fund (3406) by reference is as follows:

Voluntary Tax Warning System Fund	\$	100,000.00
Voluntary Tax Warning System Fund Anticipated Revenue	\$	133,823.00

(gg) Appropriated from the Animal Control Fund (3409) by reference is as follows:

Animal Control Fund	\$	136,571.92
Animal Control Fund Anticipated Revenue	\$	162,030.00

(hh) Appropriated from the Saline County Fairgrounds Grant (3410) by reference is as follows:

Saline County Fairgrounds	\$	34,000.00
Saline County Fairgrounds Anticipated Revenue	\$	37,884.00

(ii) Appropriated from the County Improvement Fund (3411) by reference is as follows:

County Improvement Fund	\$	407,922.00
County Improvement Fund Anticipated Revenue	\$	719,246.00

(jj) Appropriated from the Sheriff's Federal Drug Control Fund (3412) by reference is as follows:

Sheriff's Federal Drug Control Fund	\$	70,000.00
Sheriff's Federal Drug Control Fund Anticipated Revenue	\$	187,273.00

(kk) Appropriated from the Sheriff's Fine and Restitution Installment Payment Fees Fund (3413) by reference is as follows:

Sheriff's Fine & Restitution Installment Payment Fees Fund	\$	35,000.00
Sheriff's Fine & Restitution Installment Payment Fees Fund Anticipated Rev	\$	97,738.00

(ll) Appropriated from the Circuit Clerk's Fine and Restitution Payment Fees Fund (3414) by reference is as follows:

Circuit Clerk's Fine and Restitution Installment Payment Fees Fund	\$	5,000.00
Circuit Clerk's Fine and Restitution Installment Payment Fees Fund Anticipated Revenue	\$	8,478.00

(mm) Appropriated from the Law Enforcement Protection Services & Detention Center Fund (3415) by reference is as follows:

Law Enforcement Protection Services & Detention Center Fund	\$	75,000.00
Law Enforcement Protection Services & Detention Center Fund Anticipated Revenue	\$	425,480.00

(nn) Appropriated from the Saline County Airport Special Project Fund (3416) by reference is as follows:

Airport Special Project Fund	\$	1.00
Airport Special Project Fund Anticipated Revenue	\$	562,342.00

(oo) Appropriated from the Miscellaneous State Grants Fund (3513) by reference is as follows:

Miscellaneous State Grants Fund	\$	105,000.00
Miscellaneous State Grants Fund Anticipated Revenue	\$	105,000.00

(pp) Appropriated from the DPS Public Safety Equipment Grant Fund (3515) by reference is as follows:

DPS Public Safety Equipment Grant Fund	\$ 100,000.00
DPS Public Safety Equipment Grant Fund Anticipated Revenue	\$ 100,000.00

(qq) Appropriated from the Sheriff DUI/Seatbelt Program Grant (3737) by reference is as follows:

Sheriff DUI/Seatbelt Program Grant	\$ 108,165.41
Sheriff DUI/Seatbelt Program Grant Anticipated Revenue	\$ 122,978.00

(rr) Appropriated from the ARREST Federal Grant (3746) by reference is as follows:

ARREST Federal Grant	\$ 173,565.81
ARREST Federal Grant Anticipated Revenue	\$ 214,201.00

(ss) Appropriated from the STOP Federal Grant (3759) by reference is as follows:

STOP Federal Grant	\$ 45,496.00
STOP Federal Grant Anticipated Revenue	\$ 64,540.00

(tt) Appropriated from the VOCA Federal Grant (3760) by reference is as follows:

VOCA Federal Grant	\$ 38,120.00
VOCA Federal Grant Anticipated Revenue	\$ 64,916.00

(uu) Appropriated from the Sales and Use Bond Construction Fund (4802) by reference is as follows:

Sales and Use Tax Bond Construction Fund	\$ 6,500,000.00
Sales and Use Tax Bond Construction Fund Anticipated Revenue	\$ 7,384,475.00

(vv) Appropriated from the Airport Commission Fund (7001) by reference is as follows:

Airport	\$ 784,890.17
Airport Anticipated Revenue	\$ 872,148.00

Article 14. The Saline County Judge is responsible for the maintenance of all County Buildings. There shall be created in the Jail Fund a Maintenance Department budget that funds any needed repairs at the Saline County Jail. While the Maintenance Department budget is in the Jail Fund, the Office of the Saline County Judge shall be the only office allowed to expend money from the Maintenance Department budget in the Jail Fund. There shall be no transfer from the Maintenance Department budget without the approval from the Office of the Saline County Judge.

Article 15. SEVERABILITY. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Article 16. PER DIEM

A. The per diem compensation of Justices of the Peace shall be as follows:
 \$472.00 per day for each regular Quorum Court meeting; and
 \$472.00 per day for each regular Committee meeting.

In accordance with A.C.A. §14-14-1205, a member of the quorum court may receive per diem compensation for one meeting per year for which the member is absent due to an emergency or for personal reasons. The per diem compensation shall not exceed \$11,328.00 during the calendar year of 2022.

B. The per diem compensation for Equalization Board members is hereby set at \$110.00 for each day that the Board meets.

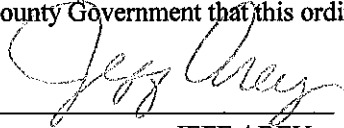
C. The rate of mileage reimbursement for the use of privately-owned motor vehicles by County Employees on official business of the County shall be the same rate as set by the State of Arkansas. The rate as of March 20, 2022 is fifty-two (52) cents per mile for all actual mileage including local travel until further notice. This rate may be adjusted as deemed necessary by the Quorum Court at any time.

Article 17. As provided by Ark. Code Ann. 14-14-1205, Quorum Court members may participate in the County medical insurance plan. Members choosing to enroll shall pay all premiums involved.

Article 18. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 19, 2022

APPROVED



JEFF AREY

SALINE COUNTY JUDGE

ATTEST



DOUG CURTIS
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT