

# **PULASKI COUNTY**

## **FISCAL 2023**

### **BUDGET**



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# **PULASKI COUNTY**

## **2023 ANNUAL BUDGET**

**BARRY HYDE  
PULASKI COUNTY JUDGE / CEO**

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### **JUSTICE OF THE PEACE PULASKI COUNTY QUORUM COURT**

THE HONORABLE REBEKAH DAVIS  
THE HONORABLE NATALIE CAPPS  
THE HONORABLE KATHY LEWISON  
THE HONORABLE JULIE BLACKWOOD  
THE HONORABLE LILLIE MCMULLEN  
THE HONORABLE DONNA MASSEY  
THE HONORABLE TERESA CONEY

THE HONORABLE JUDY GREEN  
THE HONORABLE CURTIS KEITH  
THE HONORABLE AARON ROBINSON  
THE HONORABLE LUKE MCCOY  
THE HONORABLE PHIL STOWERS  
THE HONORABLE PAUL ELLIOTT  
THE HONORABLE STACI MEDLOCK

### **CONSTITUTIONAL OFFICERS**

THE HONORABLE JANET TROUTMAN-WARD  
THE HONORABLE TERRI HOLLINGSWORTH  
THE HONORABLE WILL JONES  
THE HONORABLE ERIC HIGGINS  
THE HONORABLE DEBRA BUCKNER  
THE HONORABLE WAYNE GRUBER

- ASSESSOR  
- CIRCUIT / COUNTY CLERK  
- PROSECUTING ATTORNEY  
- SHERIFF  
- TREASURER  
- DISTRICT COURT JUDGE

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- 3711-0805 EMERGENCY SOLUTIONS GRANT (EMPG)
- 3717-0805 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
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- 3719-0805 SHELTER PLUS #43 GRANT
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- 3728-0805 DOMESTIC VIOLENCE SURVIVORS PROGRAM
- 3729-0805 BOS EXPANSION HMIS GRANT
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- 3569-0603 COLLEGE STATION SPORT COMPLEX
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- 3543-0400 PROJECT SAFE NEIGHBORHOOD
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- 3807-0418 PATHWAY HOME 3 GRANT

**Ordinance No. 22-OR-45**

FILED 11/28/22 16:52:16  
File stamp: Henri Hollingsworth  
Pulaski County Circuit Clerk

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Pulaski County Quorum Court  
State of Arkansas  
November 2022

Item: 22-I-75

By: Budget Committee

**BUDGET ORDINANCE**

BE IT ENACTED BY THE QUORUM COURT OF PULASKI COUNTY:

**AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR PULASKI COUNTY, ARKANSAS FOR THE PERIOD BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.**

ARTICLE 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2023, identified as the 2023 ANNUAL BUDGET, PULASKI COUNTY, ARKANSAS, is adopted by reference and is not to be incorporated into the Pulaski County Code. A copy of this ordinance and the referenced budget will be filed in the office of the Circuit/County Clerk and will be available for inspection by any person during normal working hours (8:00 a.m. to 5:00 p.m., Monday through Friday).

General Fund (1000) – Available for Appropriation	\$109,255,331
Recommended Fund Reserve	\$10,925,533
General Fund Appropriation	\$95,354,225
Road & Bridge Fund (2000) – Available for Appropriation	\$51,659,491
Recommended Fund Reserve	\$5,165,949
Road & Bridge Fund Appropriation	\$25,822,159
Sanitation Fund (7001) – Available for Appropriation	\$7,233,335
Recommended Fund Reserve	\$723,333
Sanitation Fund Appropriation	\$6,401,182
Assessor Fund (1801) – Available for Appropriation	\$10,437,096
Recommended Fund Reserve	\$1,043,709
Assessor Fund Appropriation	\$9,236,369
Assessor Real Property Reappraisal (3011) – Available for Appropriation	\$1,862,160
Recommended Fund Reserve	\$186,216
Assessor Real Property Reappraisal Appropriation	\$1,647,930

1	Treasurer / Collector Fund (1803) – Available for Appropriation	\$755,072
2	Recommended Fund Reserve	\$75,507
3	Treasurer / Collector Fund Appropriation	\$668,206
4		
5	Vol. Fire Protection Fund (6016) – Available for Appropriation	\$60,000
6	Recommended Fund Reserve	\$0
7	Vol. Fire Protection Fund Appropriation	\$60,000
8	District Court Probation Fund (3027) – Available for Appropriation	\$97,908
9	Recommended Fund Reserve	\$9,790
10	District Court Probation Fund Appropriation	\$0
11		
12	Boating & Safety Fund (3019) -- Available For Appropriation	\$73,004
13	Recommended Fund Reserve	\$7,300
14	Boating & Safety Fund Appropriation	\$52,577
15		
16	Drug Control (State) Fund (3015) – Available for Appropriation	\$204,151
17	Recommended Fund Reserve	\$20,415
18	Drug Control (State) Fund Appropriation	\$116,089
19		
20	9-1-1 Revenue Fund (3409) – Available for Appropriation	\$686,095
21	Recommended Fund Reserve	\$0
22	9-1-1 Revenue Fund Appropriation	\$686,095
23		
24	Drug Seizure (Federal) Fund (3402) – Available for Appropriation	\$159,701
25	Recommended Fund Reserve	\$15,970
26	Drug Seizure (Federal) Fund Appropriation	\$110,000
27		
28	County Recorder's Cost Fund (3006) – Available for Appropriation	\$4,260,292
29	Recommended Fund Reserve	\$426,029
30	County Recorder's Cost Fund Appropriation	\$2,884,819
31		
32	Treasurer's Automation Fund (3000) – Available for Appropriation	\$3,517,624
33	Recommended Fund Reserve	\$351,762
34	Treasurer's Automation Fund Appropriation	\$304,900
35		
36	Collector's Automation Fund (3001) – Available for Appropriation	\$4,067,715
37	Recommended Fund Reserve	\$406,771
38	Collector's Automation Fund Appropriation	\$2,331,300
39		
40	Collector Salary and Expense Fund (1804) – Available for Appropriation	\$7,001,673
41	Recommended Fund Reserve	\$700,167
42	Collector Salary and Expense Appropriation	\$6,268,997
43		
44	Act 1256 Justice Administration Fund (6010) – Available for Appropriation	\$2,832,000
45	Recommended Fund Reserve	\$283,200
46	Act 1256 Justice Administration Fund Appropriation	\$0




1	Communication Facility Fund (3014) – Available for Appropriation	\$1,966,629
2	Recommended Fund Reserve	\$196,662
3	Communication Facility Fund Appropriation	\$1,300,000
4		
5	Emergency Reserve Fund (1805) – Available for Appropriation	\$17,447,601
6	Recommended Fund Reserve	\$17,447,601
7	Emergency Reserve Fund Appropriation	\$0
8		
9	Employee Self Insured Fund (1002) – Available for Appropriation	\$6,017,630
10	Recommended Fund Reserve	\$601,763
11	Employee Self Insured Fund Appropriation	\$0
12		
13	Regional Detention Act 1188 of 2003 Fund (3403) - Available for Appropriation	\$1,319,038
14	Recommended Fund Reserve	\$131,903
15	Regional Detention Act 1188 of 2003 Fund Appropriation	\$700,000
16		
17	Public Safety Reserve Fund (3404) – Available for Appropriation	\$36,948
18	Recommended Fund Reserve	\$36,948
19	Public Safety Reserve Fund Appropriation	\$0
20		
21	Capitol Maintenance & Tech. Reserve Fund (1806) – Available for Appropriation	\$795,987
22	Recommended Fund Reserve	\$795,987
23	Capitol Maintenance & Technology Fund Appropriation	\$0
24		
25	Vending Machine Commission Fund (3400) – Available for Appropriation	\$22,234
26	Recommended Fund Reserve	\$2,223
27	Vending Machine Fund Appropriation	\$0
28		
29	Grant Funds (3416-3806) – Available for Appropriation	\$15,468,106
30	Recommended Fund Reserve	\$0
31	Grant Fund Appropriation	\$15,468,106
32		
33	Clerk Commission Fund (3408) – Available for Appropriation	\$347,533
34	Recommended Fund Reserve	\$34,753
35	Clerk Commission Appropriation	\$100,000
36		
37	Central Arkansas Library (3008) – Projected for Distribution	\$2,175,995
38	Recommended Rcsrve	\$0
39	Central Arkansas Library Distribution	\$2,175,995
40		
41	Spay/Neuter (3413) – Available for Appropriation	\$336,950
42	Recommended Reserve	\$33,695
43	Spay Neuter Appropriation	\$133,000
44		
45	Co. Court Automation (3002) – Available for Appropriation	\$98,451
46	Recommended Reserve	\$9,845

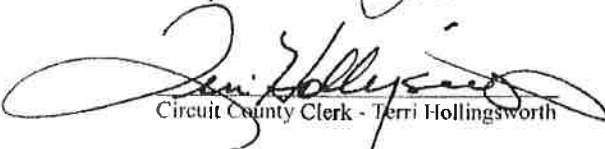
1	Co. Court Automation Appropriation	\$67,500
2		
3	Sheriff IRS Seizure (3406) – Available for Appropriation	\$415,280
4	Recommended Reserve	\$41,528
5	Sheriff IRS Seizure Appropriation	\$275,000
6		
7	Circuit Clerk- Support Collection (3012) – Available for Appropriation	\$76,660
8	Recommended Reserve	\$7,660
9	Circuit Clerk – Support Collection Appropriation	\$60,000
10		
11	District Court Cost (3407) – Available for Appropriation	\$20,219
12	Recommended Reserve	\$2,021
13	District Court Cost Appropriation	\$0
14		
15	Youth Accident Prevention Program (3030) – Available for Appropriation	\$6,679
16	Recommended Fund Reserve	\$667
17	Youth Accident Prevention Program Appropriation	\$0
18		
19	Child Passenger Protection (3029) – Available for Appropriation	\$26,649
20	Recommended Reserve	\$2,664
21	Child Passenger Protection Appropriation	\$0
22		
23	Regional Detention Act 117 (3018) – Available for Appropriation	\$162,834
24	Recommended Reserve	\$16,283
25	Regional Detention Act 117 Appropriation	\$100,000
26		
27	Assessors Property Relief Amend. 79 (3004) – Available for Appropriation	\$831,255
28	Recommended Reserve	\$83,125
29	Assessor’s property Relief (Amendment 79) Appropriation	\$0
30		
31	Assessor’s Late Assessment (3042) – Available for Appropriation	\$124,624
32	Recommended Reserve	\$12,462
33	Assessor’s Late Assessment Appropriation	\$0
34		
35	Motor Fuel Tax Fund (Act 416 of 2019) (2003) – Available for Appropriation	\$2,141,166
36	Recommended Reserve	\$214,116
37	Motor Fuel Tax Fund Reserve	\$233,035
38		
39	CMRS E911 Fund (3020) – Available for Appropriation	\$2,833,929
40	Recommended Reserve	\$283,392
41	CMRS Fund Appropriation	\$270,000
42		
43	Circuit Commissioner Fee (3039) – Available for Appropriation	\$87,534
44	Recommended Reserve	\$8,753
45	Circuit Commissioner Fee Fund Appropriation	\$65,000
46		


1	American Rescue Plan (3046) – Available for Appropriation	\$41,217,617
2	Recommended Reserve	\$0
3	American Rescue Plan Appropriation	\$2,595,000
4		
5	Crisis Stabilization Unit (3415) – Available for Appropriation	\$901,666
6	Recommended Reserve	\$0
7	CSU Fund Appropriation	\$128,190
8		
9	Emergency 911 Capital (1802) – Available for Appropriation	\$647,401
10	Recommended Reserve	\$647,401
11	Emergency 911 Capital Appropriation	\$0
12		
13	Election Equipment Reserve (1810) – Available for Appropriation	\$250,000
14	Recommended Reserve	\$250,000
15	Election Equipment Reserve Appropriation	\$0
16		
17	District Court Automation (3003) – Available for Appropriation	\$274,248
18	Recommended Reserve	\$274,248
19	District Court Automation Appropriation	\$0
20		
21	Communication Facility & Equipment Fund – Available for Appropriation	\$0
22	Recommended Reserve	\$0
23	Communication Facility & Equipment Appropriation	\$0

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27 ARTICLE 2: SEVERABILITY. If any part of this Ordinance is held invalid, such invalidity shall  
28 not affect any other portion of the Ordinance.

29  
30 ARTICLE 3: REPEALER. All laws and parts of law in conflict with this Ordinance are hereby  
31 repealed.

32  
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35 APPROVED AS TO FORM\*:  DATE: 11/28/22  
36 County Attorney - Adam Kogelman  
37 \*Except to the extent of conflict with Co. Attorney Opinion 19-01

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40 ATTEST:  DATE: 11/28/22  
41 Circuit County Clerk - Terri Hollingsworth

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43  
44 APPROVED:  DATE: 11-28-22  
45 County Judge - Barry Hyle

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## BUDGET CONTROLS

It is the responsibility of each Elected Official and Department/Division Head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs.

The budget for each County department consists of appropriations (authorized expenditures) in the following major categories:

1. Personnel (Salaries, Extra Help, Contract Labor and Fringe Benefits)
2. Overtime
3. Maintenance and Operations
4. Capital Outlay

Expenditures will be limited to the amounts appropriated in the above categories. Requests for additional funds or transfers of funds will be made in the following manner:

1. Additional Personnel and Personnel Upgrade Ordinances related to County General Funds shall only be considered during Spring Budget Hearings beginning in April of each calendar year. Additional Personnel and Personnel Upgrades related to all other funds will be considered during the Fall Budget hearings beginning in October of each calendar year. Approved Personnel Additions and Personnel Upgrades will go into effect the first pay period of January of the following year. Grant Funded Personnel positions will be considered as necessary throughout the year.
2. Ordinances regarding Extra Help, Contract Labor, Overtime, Maintenance and Operation funds and Capital Outlay funds (with the exception of grant funds) will be considered in April, July and October of each year. A December consideration will only be made for clean-up ordinances.
3. If the Comptroller determines that additional revenue should be added to the budget document, it will be added in a separate ordinance twice a year (March/November). Exceptions to this will be revenues brought in by grants or reimbursements.
4. Cumulative annual transfers not to exceed ten percent of the original line item budget or \$2,000 to another line in the same major category (Personnel, Overtime, Maintenance & Operations) may be moved at the discretion of the responsible Elected Official or Department/Division Head with the approval of the Comptroller. Transfers of more than the cumulative ten percent (or \$2,000) may be made if approved by the Quorum Court. Grant funded programs are exempt from these requirements.
5. No transfers may be made from other line items into the travel related line items 3030, 3031 & 3101. However, transfers may be made between these 3 line items subject to the 10 percent/\$2,000 limitation. The Department Head/Elected Official should verify the availability of funds in their budget prior to approving employees' travel. Grant funded programs are exempt from these requirements.
6. No transfers are allowed into or from line item 3090 (Dues/Memberships/Subscriptions). Adjustments in this line item will have to be approved by the Quorum Court. Grant funded programs are exempt from these requirements.
7. Transfers between the major categories within a department must be approved by the Quorum Court. Transfers between departments must be approved by the Quorum Court. Additional appropriations must be approved by the Quorum Court.
8. Deleted in its entirety.
9. All county employees hired after 1/1/94 will be processed through Payroll with the paid-through date one week preceding the paycheck date (one week hold back of pay).

10. The only name which can be printed on letterhead purchased with county funds is the name of the Elected Official, and in the case of Circuit Judges, such names as may be designated by the Circuit Judge to appear on their official letterhead.

11. Appropriations for the use of grant funds may be made by ordinance with a grant agreement from the grantor and a grant agreement signed by the County Judge.

12. All Capital Outlay expenditures must be made with a purchase order. Capital Outlay appropriations must specify item and quantity; any unspent Capital Outlay appropriation may not be used to purchase other capital items without the approval of the Quorum Court.

Requests for additional appropriations and transfers requiring Quorum Court action should be made by submitting a request to the Quorum Court Office. The request should be in writing and contain the following information:

- a. Name of the Justice of the Peace who has agreed to sponsor the Ordinance.
- b. Justification for the additional expenditure or transfer of funds.
- c. Recommendation as to possible funding.

13. All departments applying for grant funds should seek an administrative/indirect cost fund from the grantor to fund the cost of project implementation, project monitoring, and operation costs incurred by the county. The department should seek the maximum level allowed by the grantor, but no less than 12.5%. The originating department shall appropriate these funds to operate the project, and additional funds will be deposited into the County General Fund to offset indirect costs to operate the project.

14. An Elected Official paid by the County, excluding Quorum Court Members, may request a vehicle allowance totaling \$650 per month as an option to having a county vehicle issued to them. The approval of a vehicle allowance must be made by the Quorum Court and funds appropriated for such purpose. All federal and state withholdings will be deducted from the allowance amount and reported on the official's annual W-2 form.

15. Dues, Memberships and Subscriptions – Line item 3090, will be limited to two (2) memberships for any elected official or attorney, and one (1) membership for all other county employees. This does not include memberships that are for groups of employees. Any additional individual membership will be the responsibility of the elected official or employee.

16. All departments will be limited to the expending of appropriations in proportion to the month associated (i.e. 8.33% for each month). Expending of funds in the month of January may not exceed 8.33% of a Line Item appropriation. This amount will accumulate from month to month...February 16.67%, March 25%...Exceptions to this control will be for departments which have dedicated funds and there is a sufficient Trial Balance in the fund, contractual obligations, and emergency/unanticipated requirements. Grant programs are exempt.

17. One-time revenues will be limited to appropriation for one-time, uses to support capital construction projects or other projects that are not expected to have ongoing costs. One-time revenue will be defined as, but not limited to, federal or state grants, proceeds from the sale of property, proceeds from successful litigation, and ending fund cash balances.

Should it appear that revenues will be less than originally estimated; the County Judge will report such condition to the Quorum Court and provide recommendations for any budget revisions necessary to avoid violating the 90% limitation.

18. The lowered salary expense for all General Fund Departments shall be unappropriated each month, and the Comptroller shall continue to track the balance and report it to the Quorum Court on a monthly basis.

## COUNTY EXPENDITURE CODES

<u>Personnel</u>	<u>Line Item</u>
Salaries, Full-Time .....	1001
Salaries, Part-Time .....	1002
Extra Help .....	1003
Contract Labor .....	1004
Overtime .....	1005
FICA/Social Security .....	1006
Retirement Matching .....	1007
Health Insurance .....	1009
Workers' Compensation .....	1010
Unemployment Insurance .....	1011
Vehicle Allowance .....	1013
Life Insurance .....	1016
One Time Pay Disbursement.....	1017
Shift Differential .....	1018
Signing Bonus .....	1019
<u>Supplies</u>	
General Office Supplies .....	2001
Small Equipment (\$0 - \$999.99) .....	2002
Janitorial Supplies .....	2003
Medicine & Drugs .....	2004
Food .....	2005
Clothing & Uniforms .....	2006
Fuel, Oil & Lubricants .....	2007
Tires & Tubes .....	2008
Printing .....	2009
Chemicals & Cleaning .....	2010
Other Sundry .....	2011
Other Sundry (non uniform allowance).....	2012
Food/National School Lunch Program.....	2013
Inmate Clothing & Supplies.....	2014
<u>Repair &amp; Maintenance Supplies</u>	
Building Materials & Supplies .....	2020
Paints & Metals .....	2021
Plumbing & Electrical .....	2022
Parts & Repair .....	2023
Maintenance & Service Contracts.....	2024
Asphalt .....	2025
Culvert & Pipe .....	2026
Gravel, Dirt & Sand .....	2027

<b>Lumber and Pilings</b> .....	<b>2028</b>
<b>Small Tools (\$0 - \$999.99)</b> .....	<b>2029</b>
<b>Building Repairs &amp; Improvements</b> .....	<b>2032</b>
<b>R&amp;B Inventory/Work Order</b> .....	<b>2040</b>
<b><u>Professional Services</u></b>	
<b>Accounting &amp; Auditing</b> .....	<b>3001</b>
<b>Management Consulting</b> .....	<b>3002</b>
<b>Engineering &amp; Architectural</b> .....	<b>3004</b>
<b>Special Legal</b> .....	<b>3005</b>
<b>Medical, Dental &amp; Hospital</b> .....	<b>3006</b>
<b>Drug Tests/Screening</b> .....	<b>3007</b>
<b>Other Professional Services</b> .....	<b>3009</b>
<b><u>Communications</u></b>	
<b>Telephone &amp; Fax-Landline</b> .....	<b>3020</b>
<b>Postage</b> .....	<b>3021</b>
<b>Cell Phones &amp; Pagers</b> .....	<b>3022</b>
<b>Internet Connection</b> .....	<b>3023</b>
<b>Other Sundry/Communications-Radio</b> .....	<b>3024</b>
<b><u>Transportation</u></b>	
<b>Travel</b> .....	<b>3030</b>
<b>Common Carrier</b> .....	<b>3031</b>
<b>Advertising &amp; Publications</b> .....	<b>3040</b>
<b>Official &amp; Deputy Bond</b> .....	<b>3050</b>
<b>Other Sundry Insurance</b> .....	<b>3054</b>
<b><u>Utilities</u></b>	
<b>Electricity</b> .....	<b>3060</b>
<b>Gas (Natural)</b> .....	<b>3061</b>
<b>Water</b> .....	<b>3062</b>
<b>Waste Disposal</b> .....	<b>3063</b>
<b><u>Rentals &amp; Leases</u></b>	
<b>Rental-Land &amp; Building</b> .....	<b>3070</b>
<b>Rental-Machine &amp; Equipment</b> .....	<b>3071</b>
<b>Lease-Land &amp; Buildings</b> .....	<b>3072</b>
<b>Lease-Machinery &amp; Equipment</b> .....	<b>3073</b>
<b><u>Miscellaneous</u></b>	
<b>Dues/Memberships/Subscriptions</b> .....	<b>3090</b>
<b>Court Appointed Attorneys</b> .....	<b>3091</b>
<b>Juror &amp; Witness</b> .....	<b>3092</b>

<b>Miscellaneous Law Enforcement .....</b>	<b>3093</b>
<b>Meals &amp; Lodging .....</b>	<b>3094</b>
<b>Paupers &amp; Welfare .....</b>	<b>3095</b>
<b>County Matching Funds .....</b>	<b>3096</b>
<b>Tax Refunds .....</b>	<b>3097</b>
<b>Judgments &amp; Damages .....</b>	<b>3098</b>
<b>Other Miscellaneous .....</b>	<b>3100</b>
<b>Training &amp; Education .....</b>	<b>3101</b>
<b>Computer Software, Support, Maint Agrmnt .....</b>	<b>3102</b>
<b>Grants in Aid .....</b>	<b>3103</b>
<b>Sales Tax .....</b>	<b>3104</b>
<b>Special Projects .....</b>	<b>3105</b>
<b>911 Note/Debt Payment .....</b>	<b>3106</b>
<b>Youth Programs/Events .....</b>	<b>3109</b>
<b>Pul. Co. Housing Asst. Checks Payable.....</b>	<b>3111</b>
<b><u>Capital Outlay</u></b>	
<b>Land .....</b>	<b>4001</b>
<b>Buildings .....</b>	<b>4002</b>
<b>Improvements other than buildings .....</b>	<b>4003</b>
<b>Machinery &amp; Equipment (any single item exceeding \$1000)</b>	
<b>Other than Vehicles.....</b>	<b>4004</b>
<b>Vehicles .....</b>	<b>4005</b>
<b>Construction in Progress .....</b>	<b>4006</b>
<b>County Matching Advance – Road Construction &amp; Maintenance ...</b>	<b>4007</b>
<b>Arkansas Highway Department &amp; Other Construction Projects ....</b>	<b>4008</b>

### **CAPITAL OUTLAY**

**\*NOTE:** The cost of a fixed asset purchased under capital outlay includes not only its purchase price, but also ancillary charges necessary to place the asset in its intended location (example: taxes, freight charges, professional fees, etc...).



## 2023 PULASKI COUNTY CLASSIFIED SALARY TABLE

Effective 1/1/23

PAY GRADE	SALARY MIN	MARKET RATE	SALARY MAX	MARKET RATE	
				MINIMUM	Actual Salary 100%
C122	56,436	74,258	97,278	56,435.86	74,257.82
C121	53,451	70,330	92,133	53,450.80	70,330.00
C120	50,466	66,403	86,988	50,466.00	66,402.96
C119	47,481	62,475	81,843	47,480.94	62,474.88
C118	44,496	58,548	76,698	44,495.88	58,547.84
C117	41,511	54,620	71,553	41,510.82	54,619.76
C116	39,273	51,675	67,694	39,273.00	51,675.00
C115	37,780	49,711	65,121	37,779.82	49,710.96
C114	36,288	47,747	62,549	36,287.94	47,746.92
C113	34,796	45,784	59,976	34,795.80	45,783.92
C112	33,303	43,820	57,404	33,302.88	43,819.88
C111	31,811	41,856	54,831	31,811.00	41,855.84
C110	30,318	39,892	52,259	30,317.82	39,891.80
C109	28,826	37,929	49,686	28,825.94	37,928.80
C108	27,333	35,965	47,114	27,332.76	35,964.76
C107	25,841	34,001	44,541	25,840.88	34,000.98

**\*Critical Public Safety Positions**

C118	44,496	<b>59,048</b>	76,698	44,495.88	59,047.82	Sergeant
C115	37,780	<b>50,211</b>	65,121	37,779.82	50,210.94	Deputy Sheriff/Detention Officer
C111	31,811	<b>42,356</b>	54,831	31,811.00	42,355.82	Dispatcher

## 2023 PULASKI COUNTY UNCLASSIFIED SALARY TABLE

Effective	1/1/23					
					<b>MINIMUM</b>	<b>Market Rate</b>
<b>PAY GRADE</b>	<b>SALARY MIN</b>	<b>MARKET RATE</b>	<b>SALARY MAX</b>		<b>ACTUAL SALARY</b>	<b>ACTUAL SALARY</b>
U31	107,843	136,510	178,829		107,842.80	136,509.88
U30	102,308	129,504	169,650		102,307.92	129,503.92
U28	91,237	115,490	151,292		91,236.86	115,489.92
U27	85,702	108,484	142,113		85,701.98	108,483.96
U26	80,167	101,477	132,935		80,166.84	101,476.96
U25	74,631	94,470	123,756		74,630.92	94,469.96
U24	69,096	87,463	114,577		69,095.78	87,462.96
U23	63,561	80,457	105,398		63,560.90	80,457.00

<b>2023 PULASKI COUNTY ELECTED OFFICIALS SALARY TABLE</b>				
Effective 01/01/2023				
<b>TITLE</b>	<b>LEVEL</b>	<b>STATE MANDATED MINIMUM</b>	<b>STATE MANDATED MAXIMUM</b>	<b>2023 BUDGET</b>
Justice of the Peace	<b>E01</b>		16,874	\$ 16,874.00
Assessor	<b>E02</b>	48,462.00	137,167	\$ 137,167.00
Circuit County Clerk	<b>E03</b>	48,462.00	143,041	\$ 143,041.00
Treasurer	<b>E03</b>	48,462.00	143,041	\$ 143,041.00
County Judge	<b>E04</b>	52,867.00	145,714	\$ 145,714.00
Sheriff	<b>E04</b>	52,867.00	145,714	\$ 145,714.00
District Judge	<b>E05</b>		*121,816	\$ 60,908.00
<i>14-14-1204 for elected officials above, except Justice of the Peace</i>				
<i>14-14-1205 for Justice of the Peace</i>				
<i>Acts 3 &amp; 345 for District Judge salary paid 1/2 by State and 1/2 by County</i>				

## 2023 PULASKI COUNTY JUDICIAL POSITION LEVELS

Effective 1/1/2023

	LEVEL	STARTING SALARY	MAXIMUM SALARY	ACTUAL
Bailiff	C118	*32,000	*55,355	DISTRICT COURT-A.C.A. 16-17-108
Court Clerk	U24	*52,868	*78,938	DISTRICT COURT-A.C.A. 16-17-108
Assistant Bailiff	C118	52,696		52,695.76
Bailiff	C118	62,736		62,735.92
Chief Probation Officer	C120	62,563		62,562.76
Deputy Probation Officer	C118	58,965		58,964.88
Pre-Sentence Officer	C118	50,055		50,054.94
Secretary	C110	41,471		41,470.78

\*15-OR-28

## 2022 PULASKI COUNTY LAW CLERK SALARY TABLE

	LEVEL	STARTING SALARY	
LAW CLERK I	U23	71,499	71,498.96
LAW CLERK II	U23	71,499	71,498.96
LAW CLERK III	U23	71,499	71,498.96
LAW CLERK IV	U23	71,499	71,498.96
LAW CLERK V	U23	71,499	71,498.96
LAW CLERK VI	U23	71,815	71,814.86
LAW CLERK VII	U23	73,575	73,574.80
LAW CLERK VIII	U23	75,320	75,319.92
LAW CLERK IX	U23	77,074	77,073.88
LAW CLERK X	U23	78,822	78,821.86

# 2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
ASPHALT SUPERINTENDENT	C122	56,436	74,258	97,278
ASSISTANT GENERAL SERVICES DIRECTOR	C122	56,436	74,258	97,278
CHEMICAL/SIGN SUPERINTENDENT	C122	56,436	74,258	97,278
CHIEF OF INVESTIGATION/SECURITY	C122	56,436	74,258	97,278
COMPENSATION & TRAINING MANAGER	C122	56,436	74,258	97,278
FINANCIAL ANALYST	C122	56,436	74,258	97,278
LAND SURVEYOR / GPS SPECIALIST	C122	56,436	74,258	97,278
LIEUTENANT - DETENTION	C122	56,436	74,258	97,278
LIEUTENANT - ENFORCEMENT	C122	56,436	74,258	97,278
MAINTENANCE SUPERINTENDENT	C122	56,436	74,258	97,278
MAINT/CONSTRUCTION SUPT	C122	56,436	74,258	97,278
NETWORK ADMINISTRATOR/ENGINEER	C122	56,436	74,258	97,278
RIGHT OF WAY/DRAINAGE SUP	C122	56,436	74,258	97,278
YARD/SHOP SUPERINTENDENT	C122	56,436	74,258	97,278
ASSISTANT JUVENILE DETENTION DIRECTOR	C121	53,451	70,330	92,133
CHIEF INTAKE OFFICER	C121	53,451	70,330	92,133
MASTER ELECTRICIAN	C121	53,451	70,330	92,133
NETWORK ADMINISTRATOR	C121	53,451	70,330	92,133
ASSISTANT CHIEF OF INVESTIGATIONS	C120	50,466	66,403	86,988
BENEFITS ADMINISTRATOR	C120	50,466	66,403	86,988
CASA EXECUTIVE DIRECTOR	C120	50,466	66,403	86,988
CHIEF PROBATION OFFICER	C120	50,466	66,403	86,988
COMPUTER COORDINATOR/APP ANALYST DISTRICT COURT	C120	50,466	66,403	86,988
COMPUTER COORDINATOR/APPLICATIONS ANALYST R&B	C120	50,466	66,403	86,988
COMPUTER COORDINATOR/APPLICATIONS ANALYST TREAS	C120	50,466	66,403	86,988
COMPUTER COORDINATOR	C120	50,466	66,403	86,988
DIRECTOR OF GIS	C120	50,466	66,403	86,988
EXEMPTIONS SUPERVISOR	C120	50,466	66,403	86,988
PLANS REVIEW COORDINATOR	C120	50,466	66,403	86,988
PREVENTION & RE-ENTRY DIRECTOR	C120	50,466	66,403	86,988
PROGRAM / SPECIAL EVENT COORDINATOR	C120	50,466	66,403	86,988
PROGRAM COORDINATOR, VICTIM/WITNESS	C120	50,466	66,403	86,988
PROGRAM DEVELOPMENT MANAGER	C120	50,466	66,403	86,988
PROGRAM DIRECTOR	C120	50,466	66,403	86,988
RECORDS MANAGEMENT SUPERVISOR	C120	50,466	66,403	86,988
SENIOR APPRAISER/SUPERVISOR	C120	50,466	66,403	86,988
SENIOR DEPUTY CORONER	C120	50,466	66,403	86,988
SYSTEM ADMINISTRATOR CIRCUIT CC	C120	50,466	66,403	86,988
TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	50,466	66,403	86,988
VICTIM ASSISTANCE COORDINATOR	C120	50,466	66,403	86,988
ADMIN SUPPORT SUPERVISOR	C119	47,481	62,475	81,843
ASSISTANT DIRECTOR OF IT	C119	47,481	62,475	81,843
ASSISTANT PAYROLL ADMINISTRATOR	C119	47,481	62,475	81,843
ASSISTANT TAX COLLECTION MANAGER	C119	47,481	62,475	81,843
ASSISTANT TREASURY MANAGER	C119	47,481	62,475	81,843
COMMUNICATIONS SPECIALIST	C119	47,481	62,475	81,843

# 2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
COMMUNITY OUTREACH DIRECTOR	C119	47,481	62,475	81,843
COMPENSATION & TRAINING ANALYST	C119	47,481	62,475	81,843
DEPUTY CORONER	C119	47,481	62,475	81,843
DIRECTOR OF HOUSING ADMINISTRATION	C119	47,481	62,475	81,843
DRUG COURT COORDINATOR	C119	47,481	62,475	81,843
HARDWARE ANALYST-SHERIFF	C119	47,481	62,475	81,843
HARDWARE ANALYST-TREAS	C119	47,481	62,475	81,843
HEATING/AC MECHANIC, SR. DETENTION	C119	47,481	62,475	81,843
HEATING/AC MECHANIC, SR. GENERAL SERVICES	C119	47,481	62,475	81,843
NETWORK ADMINISTRATOR CIRCUIT CC	C119	47,481	62,475	81,843
NETWORK ADMINISTRATOR INFO SYSTEMS	C119	47,481	62,475	81,843
NETWORK ADMINISTRATOR SHERIFF	C119	47,481	62,475	81,843
OFFICE MANAGER CORONER	C119	47,481	62,475	81,843
OFFICE MANAGER PUBLIC DEFENDER	C119	47,481	62,475	81,843
RECRUITMENT ADMINISTRATOR	C119	47,481	62,475	81,843
SYSTEM ANALYST/DATABASE ADMINISTRATOR-ELECTION	C119	47,481	62,475	81,843
TWO RIVERS PARK SUPERVISOR	C119	47,481	62,475	81,843
USER SUPPORT ANALYST	C119	47,481	62,475	81,843
ACCOUNTING MANAGER	C118	44,496	58,548	76,698
ADMINISTRATIVE ASST/PARALEGAL	C118	44,496	58,548	76,698
ASSISTANT ELECTION COORDINATOR	C118	44,496	58,548	76,698
ASSISTANT MAINTENANCE SUPERINTENDENT	C118	44,496	58,548	76,698
BROWNFIELD GRANT ADMINISTRATOR	C118	44,496	58,548	76,698
BUDGET/PURCHASING/GRANTS ADMINISTRATOR	C118	44,496	58,548	76,698
COMMERCIAL APPRAISER	C118	44,496	58,548	76,698
COUNSELOR	C118	44,496	58,548	76,698
COURT LIAISON	C118	44,496	58,548	76,698
DEPUTY DIRECTOR EMERGENCY MGMT	C118	44,496	58,548	76,698
ELECTION SYSTEMS APPLICATION ANALYST	C118	44,496	58,548	76,698
GRANTS ADMINISTRATOR COMMUNITY SERVICES	C118	44,496	58,548	76,698
GRANTS ADMINISTRATOR YOUTH SERVICES	C118	44,496	58,548	76,698
HOUSING ADMINISTRATOR	C118	44,496	58,548	76,698
INTAKE OFFICER	C118	44,496	58,548	76,698
JUVENILE DETENTION SHIFT SUPERVISOR	C118	44,496	58,548	76,698
PARALEGAL	C118	44,496	58,548	76,698
PROBATION OFFICER	C118	44,496	58,548	76,698
PROJECT INSPECTOR	C118	44,496	58,548	76,698
RE-ENTRY COORDINATOR	C118	44,496	58,548	76,698
SENIOR APPRAISER/ANALYST	C118	44,496	58,548	76,698
<b>SERGEANT DETENTION*</b>	C118	44,496	<b>59,048</b>	76,698
<b>SERGEANT PATROL*</b>	C118	44,496	<b>59,048</b>	76,698
SHOP FOREMAN	C118	44,496	58,548	76,698
SUBSTANCE ABUSE COUNSELOR	C118	44,496	58,548	76,698
VOLUNTEER COORDINATOR/VICTIM WITNESS	C118	44,496	58,548	76,698
ACCOUNTING SUPERVISOR DISTRICT COURT	C117	41,511	54,620	71,553
ADMINISTRATIVE / BUDGET SPECIALIST	C117	41,511	54,620	71,553

# 2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
ADMINISTRATIVE COORDINATOR TREASURER	C117	41,511	54,620	71,553
BROWNFIELD MARKETING SPECIALIST	C117	41,511	54,620	71,553
CIVIL/SMALL CLAIMS SUPERVISOR	C117	41,511	54,620	71,553
COMMUNITY LIAISON TREASURER	C117	41,511	54,620	71,553
CRIME ANALYST	C117	41,511	54,620	71,553
DEPUTY OPERATIONS DIRECTOR SANITATION	C117	41,511	54,620	71,553
DESKTOP SUPPORT TECHNICIAN CIRCUIT CC	C117	41,511	54,620	71,553
DETENTION ANALYST	C117	41,511	54,620	71,553
FOREMAN R&B	C117	41,511	54,620	71,553
HELP DESK ANALYST	C117	41,511	54,620	71,553
HOT CHECK ADMINISTRATOR	C117	41,511	54,620	71,553
IMS SUPERVISOR	C117	41,511	54,620	71,553
INSPECTOR (PERMIT/CONSTRUCTION)	C117	41,511	54,620	71,553
INSPECTOR (STORM WATER / FLOOD PLAIN)	C117	41,511	54,620	71,553
INSPECTOR (WATERSHED)	C117	41,511	54,620	71,553
INVESTIGATOR PA OFFICE	C117	41,511	54,620	71,553
INVESTIGATOR PD OFFICE	C117	41,511	54,620	71,553
JUSTICE COORDINATOR	C117	41,511	54,620	71,553
MECHANIC SR	C117	41,511	54,620	71,553
PAYROLL ANALYST	C117	41,511	54,620	71,553
SPECIAL PROJECTS MANAGER	C117	41,511	54,620	71,553
TWO RIVERS PARK FOREMAN	C117	41,511	54,620	71,553
VOTING EQUIPMENT SPECIALIST	C117	41,511	54,620	71,553
ACCOUNTING SUPERVISOR (INMATE ACCOUNTS)	C116	39,273	51,675	67,694
ACCOUNTING SUPERVISOR CC CLERK	C116	39,273	51,675	67,694
ASSESSMENT SPECIALIST IV	C116	39,273	51,675	67,694
ASSISTANT PROGRAM/SPECIAL EVENTS COORDINATOR	C116	39,273	51,675	67,694
CASE COORDINATOR	C116	39,273	51,675	67,694
COMMUNICATIONS SUPERVISOR	C116	39,273	51,675	67,694
COURT CLERK'S SUPERVISOR	C116	39,273	51,675	67,694
DAV SPECIALIST	C116	39,273	51,675	67,694
HMIS SYSTEM ADMINISTRATOR	C116	39,273	51,675	67,694
JUDICIAL RECORDS SUPERVISOR	C116	39,273	51,675	67,694
JUVENILE COURT CLERK SUPERVISOR	C116	39,273	51,675	67,694
LOCKSMITH	C116	39,273	51,675	67,694
NEIGHBORHOOD COORDINATOR	C116	39,273	51,675	67,694
PLUMBER - DETENTION	C116	39,273	51,675	67,694
PROGRAM ADMINISTRATOR	C116	39,273	51,675	67,694
PROGRAM DEVELOPMENT SPECIALIST	C116	39,273	51,675	67,694
RECORDS MANAGEMENT SPECIALIST II	C116	39,273	51,675	67,694
SPECIAL SERVICES SUPERVISOR	C116	39,273	51,675	67,694
TRAFFIC SUPERVISOR	C116	39,273	51,675	67,694
VICTIM ASSISTANCE COORDINATOR	C116	39,273	51,675	67,694
WARRANTS/RECORDS SUPERVISOR	C116	39,273	51,675	67,694
ADMINISTRATIVE ASSISTANT CC CLERK	C115	37,780	49,711	65,121
BANKRUPTCY SPECIALIST	C115	37,780	49,711	65,121

# 2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
BENEFITS SPECIALIST	C115	37,780	49,711	65,121
BUILDING MAINTENANCE SUPERVISOR GEN.SERVICES	C115	37,780	49,711	65,121
CENTRAL RECEIVING SUPERVISOR	C115	37,780	49,711	65,121
DEPUTY SHERIFF*	C115	37,780	50,211	65,121
DETENTION OFFICER*	C115	37,780	50,211	65,121
ELECTRICIAN	C115	37,780	49,711	65,121
ENVIRONMENTAL OFFICER	C115	37,780	49,711	65,121
HELP DESK SUPPORT	C115	37,780	49,711	65,121
HOUSING INSPECTOR	C115	37,780	49,711	65,121
IMAGING SUPERVISOR	C115	37,780	49,711	65,121
QUORUM COURT RESEARCH ANALYST	C115	37,780	49,711	65,121
REAL ESTATE SUPERVISOR	C115	37,780	49,711	65,121
RECORDS MANAGEMENT SPECIALIST	C115	37,780	49,711	65,121
RECORDS SUPERVISOR	C115	37,780	49,711	65,121
SAFETY OFFICER	C115	37,780	49,711	65,121
TRAINING & LOGISTICS OFFICER	C115	37,780	49,711	65,121
VOTER REGISTRATION SUPERVISOR	C115	37,780	49,711	65,121
ADMINISTRATIVE ASSISTANT GENERAL SERVICES	C114	36,288	47,747	62,549
ADMINISTRATIVE SUPPORT SUPERVISOR ROAD & BRIDGE	C114	36,288	47,747	62,549
ASSESSMENT SPECIALIST III	C114	36,288	47,747	62,549
CASE CLERK SUPERVISOR	C114	36,288	47,747	62,549
COMMUNICATIONS WRITER	C114	36,288	47,747	62,549
CONSTITUENT SERVICES SPECIALIST	C114	36,288	47,747	62,549
CUSTOMER SERVICE SPECIALIST III	C114	36,288	47,747	62,549
HEALTH/WELLNESS COORDINATOR	C114	36,288	47,747	62,549
JUVENILE DETENTION OFFICER	C114	36,288	47,747	62,549
LEAD BUYER	C114	36,288	47,747	62,549
MORTGAGE TAX SPECIALIST	C114	36,288	47,747	62,549
PROGRAM DEVELOPMENT COORDINATOR	C114	36,288	47,747	62,549
RESIDENTIAL APPRAISER	C114	36,288	47,747	62,549
ADMINISTRATIVE ASSISTANT COMM SERVICES	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT ELECTION COMMISSION	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT PA OFFICE - ADMINISTRATION	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT PA OFFICE - INVESTIGATIONS	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT SHERIFF-DETENTION	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT YOUTH SERVICES	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT II ROAD & BRIDGE	C113	34,796	45,784	59,976
ADMINSTRATIVE RESEARCH SPECIALIST	C113	34,796	45,784	59,976
CARPENTER GENERAL SERVICES	C113	34,796	45,784	59,976
CHAPLAIN	C113	34,796	45,784	59,976
COMMUNITY OUTREACH SPECIALIST	C113	34,796	45,784	59,976
EXECUTIVE SECRETARY ENFORCEMENT	C113	34,796	45,784	59,976
LEAD SANITATION EQUIPMENT OPERATOR	C113	34,796	45,784	59,976
PACT PEER SPECIALIST	C113	34,796	45,784	59,976
PEER SPECIALIST	C113	34,796	45,784	59,976
PERSONAL PROPERTY ADJUSTER	C113	34,796	45,784	59,976
REAL ESTATE ADJUSTER	C113	34,796	45,784	59,976
TREASURY SPECIALIST	C113	34,796	45,784	59,976
VAULT SPECIALIST	C113	34,796	45,784	59,976
VOLUNTEER COORDINATOR	C113	34,796	45,784	59,976



# 2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
WAREHOUSE MANAGER	C113	34,796	45,784	59,976
ACCOUNTING CLERK II	C112	33,303	43,820	57,404
ADDRESS COORDINATOR (E-911)	C112	33,303	43,820	57,404
ADMINISTRATIVE ASSISTANT COMPTROLLER	C112	33,303	43,820	57,404
ADMINISTRATIVE ASSISTANT ROAD & BRIDGE	C112	33,303	43,820	57,404
CLASSIFICATION SPECIALIST	C112	33,303	43,820	57,404
CUSTOMER SERVICE SPECIALIST II	C112	33,303	43,820	57,404
DELINQ BUSINESS PERSONAL PROPERTY TAX TECHNICIAN	C112	33,303	43,820	57,404
DELINQUENT REAL ESTATE TAX TECHNICIAN	C112	33,303	43,820	57,404
FSS COORDINATOR	C112	33,303	43,820	57,404
GIS TECHNICIAN	C112	33,303	43,820	57,404
LEAD ANIMAL SERVICES OFFICER	C112	33,303	43,820	57,404
PROGRAM DIRECTOR - YOUTH SERVICES	C112	33,303	43,820	57,404
SENIOR EQUIPMENT OPERATOR	C112	33,303	43,820	57,404
TREASURY INTAKE CLERK	C112	33,303	43,820	57,404
ACCOUNTS PAYABLE TECHNICIAN	C111	31,811	41,856	54,831
ADMINISTRATIVE ASSISTANT HR	C111	31,811	41,856	54,831
ADMINISTRATIVE ASSISTANT PLANNING & DEVELOPMENT	C111	31,811	41,856	54,831
ADMINISTRATIVE ASSISTANT PA OFFICE	C111	31,811	41,856	54,831
BUILDING MAINTENANCE MECHANIC II	C111	31,811	41,856	54,831
BUYER	C111	31,811	41,856	54,831
<b>DISPATCHER*</b>	C111	31,811	<b>42,356</b>	54,831
EMPLOYMENT RECORDS SPECIALIST	C111	31,811	41,856	54,831
ENGINEERING AIDE	C111	31,811	41,856	54,831
HEAVY EQUIPMENT OPERATOR	C111	31,811	41,856	54,831
RECRUITMENT SPECIALIST	C111	31,811	41,856	54,831
SPC OUTREACH SPECIALIST	C111	31,811	41,856	54,831
SR. COLLECTION / BILLING CLERK	C111	31,811	41,856	54,831
ACCOUNTING CLERK	C110	30,318	39,892	52,259
ADMINISTRATIVE ASSISTANT INFO SYSTEMS	C110	30,318	39,892	52,259
ADMINISTRATIVE ASSISTANT JUVENILE DETENTION	C110	30,318	39,892	52,259
ADMINISTRATIVE ASSISTANT PLANNING & DEV	C110	30,318	39,892	52,259
ASSESSMENT SPECIALIST II	C110	30,318	39,892	52,259
CARPENTER ROAD & BRIDGE	C110	30,318	39,892	52,259
COURT CLERK	C110	30,318	39,892	52,259
CUSTOMER SERVICE SPECIALIST I	C110	30,318	39,892	52,259
DIGITAL MEDIA/DISCOVERY CLERK	C110	30,318	39,892	52,259
EQUIPMENT OPERATOR	C110	30,318	39,892	52,259
GIS TECHNICIAN	C110	30,318	39,892	52,259
MECHANIC	C110	30,318	39,892	52,259
PROGRAM FACILITATOR	C110	30,318	39,892	52,259
REAPPRAISAL DATA COLLECTOR	C110	30,318	39,892	52,259
SECRETARY	C110	30,318	39,892	52,259
SECRETARY IV (DETENTION)	C110	30,318	39,892	52,259
SECRETARY IV (ENFORCEMENT)	C110	30,318	39,892	52,259
WELDER	C110	30,318	39,892	52,259
ACCOUNTING CLERK I ROAD & BRIDGE	C109	28,826	37,929	49,686
ADMINISTRATIVE SUPPORT TECHNICIAN GEN. SERVICES	C109	28,826	37,929	49,686
ANIMAL SERVICES OFFICER II	C109	28,826	37,929	49,686

# 2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
ASSESSMENT SPECIALIST I	C109	28,826	37,929	49,686
BUILDING MAINTENANCE MECHANIC I GEN.SERVICES	C109	28,826	37,929	49,686
CASE CLERK PA OFFICE	C109	28,826	37,929	49,686
CENTRAL RECEIVING CLERK	C109	28,826	37,929	49,686
COLLECTION/BILLING CLERK	C109	28,826	37,929	49,686
DEPUTY COURT CLERK	C109	28,826	37,929	49,686
ENVIRONMENTAL SPECIALIST	C109	28,826	37,929	49,686
HOUSING TECHNICIAN	C109	28,826	37,929	49,686
IMAGING CLERK	C109	28,826	37,929	49,686
INMATE SERVICES SUPERVISOR	C109	28,826	37,929	49,686
INMATE WORK COORDINATOR	C109	28,826	37,929	49,686
JAIL MAINTENANCE MECHANIC	C109	28,826	37,929	49,686
LANDSCAPE TECHNICIAN	C109	28,826	37,929	49,686
LAUNDRY SUPERVISOR	C109	28,826	37,929	49,686
LEGAL SUPPORT SPECIALIST	C109	28,826	37,929	49,686
PARTS CLERK	C109	28,826	37,929	49,686
PAYROLL SPECIALIST	C109	28,826	37,929	49,686
PERMIT COORDINATOR	C109	28,826	37,929	49,686
REAL ESTATE CLERK	C109	28,826	37,929	49,686
RECORDS CLERK	C109	28,826	37,929	49,686
SANITATION EQUIPMENT OPERATOR	C109	28,826	37,929	49,686
SECRETARY III - DETENTION	C109	28,826	37,929	49,686
SECRETARY III - ENFORCEMENT	C109	28,826	37,929	49,686
SPC OUTREACH TECHNICIAN	C109	28,826	37,929	49,686
SPC TECHNICIAN	C109	28,826	37,929	49,686
TIRE TECHNICIAN	C109	28,826	37,929	49,686
VOTER REGISTRATION CLERK	C109	28,826	37,929	49,686
CONCRETE FINISHER	C108	27,333	35,965	47,114
DETENTION CLERK II	C108	27,333	35,965	47,114
ENFORCEMENT CLERK II	C108	27,333	35,965	47,114
FLEET RECORDS CLERK	C108	27,333	35,965	47,114
INMATE FINANCE CLERK II	C108	27,333	35,965	47,114
SECRETARY II - ADMINISTRATION	C108	27,333	35,965	47,114
ADMINISTRATIVE SUPPORT TECHNICIAN COMM SERVCS	C107	25,841	34,001	44,541
ADMINISTRATIVE SUPPORT TECHNICIAN YOUTH SERVICES	C107	25,841	34,001	44,541
CUSTODIAL WORKER	C107	25,841	34,001	44,541
DETENTION CLERK	C107	25,841	34,001	44,541
ENFORCEMENT CLERK	C107	25,841	34,001	44,541
INMATE FINANCE CLERK	C107	25,841	34,001	44,541
INMATE SERVICES AIDE	C107	25,841	34,001	44,541
JUVENILE DETENTION CLERK	C107	25,841	34,001	44,541
LABORER	C107	25,841	34,001	44,541
OFFICE ASSISTANT I SANITATION	C107	25,841	34,001	44,541
PAYROLL RECORDS CLERK	C107	25,841	34,001	44,541
PRECINCT CLERK	C107	25,841	34,001	44,541
RECEPTIONIST	C107	25,841	34,001	44,541

**\*Critical Public Safety Positions**

# 2023 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	100% MARKET RATE	SALARY MAX
CHIEF ADMINISTRATOR ASSESSOR	U31	107,843	136,510	178,829
CHIEF ADMINISTRATOR TREASURER	U31	107,843	136,510	178,829
CHIEF DEPUTY - DETENTION	U31	107,843	136,510	178,829
CHIEF DEPUTY - ENFORCEMENT	U31	107,843	136,510	178,829
COMPTROLLER	U31	107,843	136,510	178,829
COUNTY CIVIL ENGINEER	U31	107,843	136,510	178,829
PUBLIC WORKS DIRECTOR	U31	107,843	136,510	178,829
CHIEF ADMINISTRATOR CIRCUIT-CO CLERK	U30	102,308	129,504	169,650
CHIEF DEPUTY - CIRCUIT-CO CLERK	U30	102,308	129,504	169,650
CHIEF DEPUTY - TREASURER	U30	102,308	129,504	169,650
COUNTY CIVIL ATTORNEY	U30	102,308	129,504	169,650
DIRECTOR OF OPERATIONS	U30	102,308	129,504	169,650
DIRECTOR OF INFORMATION TECHNOLOGY	U28	91,237	115,490	151,292
DIRECTOR OF PERSONAL PROPERTY	U28	91,237	115,490	151,292
DIRECTOR OF REAPPRAISAL	U28	91,237	115,490	151,292
INFORMATION SYSTEMS DIRECTOR	U28	91,237	115,490	151,292
MAJOR - DETENTION	U28	91,237	115,490	151,292
MAJOR - ENFORCEMENT	U28	91,237	115,490	151,292
CHIEF DEPUTY - ASSESSOR	U27	85,702	108,484	142,113
CHIEF DEPUTY COUNTY CIVIL ATTORNEY	U27	85,702	108,484	142,113
CORONER	U27	85,702	108,484	142,113
ROAD AND BRIDGE DIRECTOR	U27	85,702	108,484	142,113
COMMUNITY SERVICES DIRECTOR	U26	80,167	101,477	132,935
DIRECTOR OF INFORMATIN TECHNOLOGY - CLERK AUTO FUND	U26	80,167	101,477	132,935
DIRECTOR OF INFORMATIN TECHNOLOGY - TREASURER	U26	80,167	101,477	132,935
DIRECTOR OF VALUATION	U26	80,167	101,477	132,935
SENIOR BUSINESS SYSTEMS ADMINISTRATOR	U26	80,167	101,477	132,935
ASSISTANT CHIEF DEPUTY - TREASURER	U25	74,631	94,470	123,756
ATTORNEY III	U25	74,631	94,470	123,756
CIRCUIT COURT ADMINISTRATOR	U25	74,631	94,470	123,756
COMMERCIAL DIVISION MANAGER	U25	74,631	94,470	123,756
DIRECTOR OF YOUTH SERVICES	U25	74,631	94,470	123,756
FINANCIAL MANAGER	U25	74,631	94,470	123,756
GENERAL SERVICES DIRECTOR	U25	74,631	94,470	123,756
HUMAN RESOURCES DIRECTOR	U25	74,631	94,470	123,756
JUVENILE DETENTION DIRECTOR	U25	74,631	94,470	123,756
PLANNING DIRECTOR	U25	74,631	94,470	123,756
RESIDENTIAL DIVISION MANAGER	U25	74,631	94,470	123,756
ADMINISTRATIVE MANAGER PA OFFICE	U24	69,096	87,463	114,577
ASSISTANT DIRECTOR OF REAPPRAISALS	U24	69,096	87,463	114,577
ASSISTANT DIRECTOR ROAD & BRIDGE	U24	69,096	87,463	114,577
ASSISTANT INFORMATION OF INFORMATION TECHNOLOGY	U24	69,096	87,463	114,577
ATTORNEY II	U24	69,096	87,463	114,577
CAPTAIN - DETENTION	U24	69,096	87,463	114,577

# 2023 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

Effective 01/01/2023

*Starting Salary pay up to 100% of market*

UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	100% MARKET RATE	SALARY MAX
CAPTAIN - ENFORCEMENT	U24	69,096	87,463	114,577
CHIEF DEPUTY CORONER	U24	69,096	87,463	114,577
COMMUNICATIONS DIRECTOR	U24	69,096	87,463	114,577
COURT CLERK DISTRICT COURT	U24	69,096	87,463	114,577
JR. DEPUTY PROGRAM DIRECTOR	U24	69,096	87,463	114,577
TAX AND DISTRIBUTION MANAGER	U24	69,096	87,463	114,577
ADMINISTRATIVE COORDINATOR COUNTY JUDGE	U23	63,561	80,457	105,398
ASSISTANT COMPTROLLER	U23	63,561	80,457	105,398
ASST. CHIEF DEPUTY - ASSESSOR	U23	63,561	80,457	105,398
ASST. CHIEF DEPUTY - CIRCUIT	U23	63,561	80,457	105,398
ASST. CHIEF DEPUTY - COUNTY	U23	63,561	80,457	105,398
ASST. CIRCUIT COURT ADMINISTRATOR	U23	63,561	80,457	105,398
DEPUTY PUBLIC DEFENDER I	U23	63,561	80,457	105,398
DIRECTOR OF SANITATION/ANIMAL SERVICES	U23	63,561	80,457	105,398
DIRECTOR OF IT	U23	63,561	80,457	105,398
DIRECTOR OF PRETRIAL SERVICES	U23	63,561	80,457	105,398
ELECTION COORDINATOR	U23	63,561	80,457	105,398
EMERGENCY MANAGEMENT DIRECTOR	U23	63,561	80,457	105,398
PAYROLL ADMINSTRATOR	U23	63,561	80,457	105,398
QUORUM COURT COORDINATOR	U23	63,561	80,457	105,398
TAX COLLECTIONS MANAGER	U23	63,561	80,457	105,398
TREASURY MANAGER	U23	63,561	80,457	105,398

# 2023 FRINGE RATES

EFFECTIVE January 1, 2023 thru December 31, 2023

<b>FICA</b>	<b>7.65%</b>	
<b>Retirement</b>	<b>15.32%</b>	
<b>Unemployment</b>	<b>1.00%</b>	
<b>Workmen's Comp</b>	<b>1.2%</b>	<b>**note exceptions below</b>
<b>TOTAL</b>	<b>25.17%</b>	
<b>Health</b>	<b>600.00</b>	
<b>Life</b>	<b>3.50</b>	
<b>Per Month</b>	<b>603.50</b>	

<b>Workmen's Comp:</b>			
<b>0400</b>	<b>2.3%</b>	<b>Total</b>	<b>26.27%</b>
<b>0418</b>	<b>1.8%</b>	<b>Total</b>	<b>25.77%</b>
<b>0700</b>	<b>5.06%</b>	<b>Total</b>	<b>29.03%</b>
<b>0200</b>	<b>8.18%</b>	<b>Total</b>	<b>32.15%</b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**COUNTY JUDGE**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0100-1001	SALARIES, FULL TIME	407,031.00
1000-0100-1004	CONTRACT LABOR	0.00
1000-0100-1006	SOCIAL SECURITY MATCHING	31,444.00
1000-0100-1007	RETIREMENT MATCHING	66,000.00
1000-0100-1009	HEALTH INSURANCE MATCHING	36,000.00
1000-0100-1010	WORKMEN'S COMPENSATION	4,885.00
1000-0100-1011	UNEMPLOYMENT COMPENSATION	4,071.00
1000-0100-1016	LIFE INSURANCE	210.00
	<b>TOTAL SALARIES</b>	<b>549,641.00</b>
1000-0100-2001	GENERAL SUPPLIES	2,150.00
1000-0100-2005	FOOD	1,500.00
1000-0100-2009	PRINTING	2,000.00
1000-0100-2023	PARTS AND REPAIRS	500.00
1000-0100-3021	POSTAGE	500.00
1000-0100-3031	COMMON CARRIER	3,000.00
1000-0100-3071	RENT-MACHINERY AND EQUIPMENT	188.00
1000-0100-3073	LEASE-MACHINERY AND EQUIPMENT	1,700.00
1000-0100-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0100-3094	MEALS AND LODGING	2,500.00
1000-0100-3101	TRAINING AND EDUCATION	2,000.00
1000-0100-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	850.00
	<b>TOTAL M&amp;O</b>	<b>19,188.00</b>
	<b>GRAND TOTAL</b>	<b><u>568,829.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0100-COUNTY JUDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0100	0100-A000-001	001	COUNTY JUDGE	E04	\$145,713.88	F
0100	0100-S012-002	002	ADMINISTRATIVE COORD	U23	\$80,457.00	F
0100	0100-S143-003	003	ADMIN RESEARCH SPECIALIST	C113	\$45,783.92	F
0100	0100-A100-005	005	JUSTICE COORDINATOR	C117	\$54,619.76	F
0100	0100-A102-006	006	DIRECTOR OF PRETRIAL SERVICES	U23	\$80,457.00	V

Fund:

1000

Dept:

0100

Total No. of Records:

5

Total Yearly Salary for Depts:

\$407,031.56

**PULASKI COUNTY FISCAL 2023 BUDGET**

**GENERAL FUND**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0120-1006	SOCIAL SECURITY MATCHING	3,825.00
1000-0120-1007	RETIREMENT MATCHING	7,660.00
1000-0120-1010	WORKMEN'S COMPENSATION	600.00
1000-0120-1011	UNEMPLOYMENT COMPENSATION	500.00
1000-0120-1019	SIGNING BONUS	50,000.00
	<b>TOTAL SALARIES</b>	<b>62,585.00</b>
1000-0120-2001	GENERAL SUPPLIES	1,900.00
1000-0120-2002	SMALL EQUIPMENT	100,000.00
1000-0120-2005	FOOD	0.00
1000-0120-2007	FUELS, OIL, AND LUBRICANTS	2,500.00
1000-0120-2009	PRINTING	600.00
1000-0120-2011	OTHER SUNDRY	0.00
1000-0120-2020	BUILDING MATERIALS AND SUPPLIES	100.00
1000-0120-2023	PARTS AND REPAIRS	100.00
1000-0120-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
1000-0120-2029	SMALL TOOLS	1,000.00
1000-0120-2032	BUILDING REPAIRS/IMPROVEMENTS	10,000.00
1000-0120-3001	ACCOUNTING AND AUDITING	5,000.00
1000-0120-3009	OTHER PROFESSIONAL SERVICES	1,042,650.00
1000-0120-3020	TELEPHONE AND FAX-LANDLINE	110,000.00
1000-0120-3021	POSTAGE	500.00
1000-0120-3022	CELL PHONES & PAGERS	6,000.00
1000-0120-3023	INTERNET CONNECTION	15,000.00
1000-0120-3031	COMMON CARRIER	1,000.00
1000-0120-3040	ADVERTISING AND PUBLICATIONS	300.00
1000-0120-3054	OTHER SUNDRY INSURANCE	860,000.00
1000-0120-3060	UTILITIES-ELECTRICITY	15,000.00
1000-0120-3070	RENT-LAND AND BUILDINGS	40,000.00
1000-0120-3073	LEASE-MACHINERY AND EQUIPMENT	48,161.00
1000-0120-3090	DUES AND MEMBERSHIPS	83,000.00
1000-0120-3094	MEALS AND LODGING	0.00
1000-0120-3095	PAUPERS AND WELFARE	1,000.00
1000-0120-3100	OTHER MISCELLANEOUS	1,000.00
1000-0120-3101	TRAINING AND EDUCATION	0.00
1000-0120-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,000.00
1000-0120-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	329,877.00
1000-0120-4005	VEHICLES	0.00
1000-0120-4006	CONSTRUCTION IN PROGRESS	592,000.00
1000-0120-5003	NOTE PAYMENT PRINCIPAL	210,000.00
	<b>TOTAL M&amp;O</b>	<b>3,536,688.00</b>
	<b>GRAND TOTAL</b>	<b>3,599,273.00</b>



PULASKI COUNTY FISCAL 2023 BUDGET

COMMUNICATIONS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0117-1001	SALARIES, FULL TIME	135,210.00
1000-0117-1006	SOCIAL SECURITY MATCHING	10,344.00
1000-0117-1007	RETIREMENT MATCHING	20,715.00
1000-0117-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0117-1010	WORKMEN'S COMPENSATION	1,623.00
1000-0117-1011	UNEMPLOYMENT COMPENSATION	1,353.00
1000-0117-1016	LIFE INSURANCE	84.00
	<b>TOTAL SALARIES</b>	<b>183,729.00</b>
1000-0117-2001	GENERAL SUPPLIES	500.00
1000-0117-2002	SMALL EQUIPMENT	2,000.00
1000-0117-2005	FOOD	350.00
1000-0117-2006	CLOTHING AND UNIFORMS	150.00
1000-0117-2009	PRINTING	1,500.00
1000-0117-3009	OTHER PROFESSIONAL SERVICES	57,000.00
1000-0117-3022	CELL PHONES & PAGERS	600.00
1000-0117-3031	COMMON CARRIER	1,500.00
1000-0117-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0117-3090	DUES AND MEMBERSHIPS	11,500.00
1000-0117-3094	MEALS AND LODGING	1,500.00
1000-0117-3101	TRAINING AND EDUCATION	1,250.00
	<b>TOTAL M&amp;O</b>	<b>82,850.00</b>
	<b>GRAND TOTAL</b>	<b>266,579.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0117-PC COMMUNICATIONS

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0117	0117-C029-001	001	COMMUNICATIONS DIRECTOR	U24	\$87,462.96	F	
0117	0117-C038-002	002	COMMUNICATIONS WRITER	C114	\$47,746.92	F	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0117</b>	<b>Total No. of Records:</b>	<b>2</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$135,209.88</b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**JUVENILE DETENTION**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0425-1001	SALARIES, FULL TIME	1,513,499.00
1000-0425-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	20,000.00
1000-0425-1006	SOCIAL SECURITY MATCHING	119,761.00
1000-0425-1007	RETIREMENT MATCHING	239,529.00
1000-0425-1009	HEALTH INSURANCE MATCHING	216,000.00
1000-0425-1010	WORKMEN'S COMPENSATION	18,762.00
1000-0425-1011	UNEMPLOYMENT COMPENSATION	15,635.00
1000-0425-1016	LIFE INSURANCE	1,260.00
1000-0425-1019	SIGNING BONUS	30,000.00
	<b>TOTAL SALARIES</b>	<b>2,174,446.00</b>
1000-0425-2001	GENERAL SUPPLIES	5,000.00
1000-0425-2002	SMALL EQUIPMENT	5,000.00
1000-0425-2003	JANITORIAL SUPPLIES	6,000.00
1000-0425-2005	FOOD	60,000.00
1000-0425-2006	CLOTHING AND UNIFORMS	12,000.00
1000-0425-2007	FUELS, OIL, AND LUBRICANTS	1,900.00
1000-0425-2008	TIRES AND TUBES	1,500.00
1000-0425-2009	PRINTING	5,000.00
1000-0425-2010	CHEMICALS AND CLEANING	4,000.00
1000-0425-2011	OTHER SUNDRY	2,000.00
1000-0425-2020	BUILDING MATERIALS AND SUPPLIES	500.00
1000-0425-2021	PAINTS AND METALS	500.00
1000-0425-2023	PARTS AND REPAIRS	2,000.00
1000-0425-2032	BUILDING REPAIRS/IMPROVEMENTS	7,000.00
1000-0425-3009	OTHER PROFESSIONAL SERVICES	32,000.00
1000-0425-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0425-3021	POSTAGE	150.00
1000-0425-3022	CELL PHONES & PAGERS	2,000.00
1000-0425-3023	INTERNET CONNECTION	5,000.00
1000-0425-3031	COMMON CARRIER	200.00
1000-0425-3060	UTILITIES-ELECTRICITY	85,000.00
1000-0425-3062	UTILITIES-WATER	48,400.00
1000-0425-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0425-3090	DUES AND MEMBERSHIPS	4,164.00
1000-0425-3101	TRAINING AND EDUCATION	5,886.00
1000-0425-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,500.00
1000-0425-3103	GRANTS IN AID JV MEALS	2,000.00
1000-0425-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	7,500.00
	<b>TOTAL M&amp;O</b>	<b>311,700.00</b>
	<b>GRAND TOTAL</b>	<b>2,486,146.00</b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0425-JUVENILE DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0425	0425-A044-001	001	JUV DETENTION DIRECTOR	U25	\$94,469.96	F
0425	0425-E012-002	002	JUV DET SHIFT SUPERVISOR	C118	\$58,547.84	F
0425	0425-E012-003	003	JUV DET SHIFT SUPERVISOR	C118	\$58,547.84	F
0425	0425-P067-004	004	ASST JUV DETENTION DIRECTOR	C121	\$70,330.00	F
0425	0425-E012-005	005	JUV DET SHIFT SUPERVISOR	C118	\$58,547.84	F
0425	0425-E013-007	007	JUVENILE DETENTION OFFICER	C114	\$47,746.92	V
0425	0425-E013-008	008	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-009	009	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-010	010	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-011	011	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-012	012	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-013	013	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-014	014	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-015	015	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-016	016	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-017	017	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-018	018	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0425-JUVENILE DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0425	0425-E013-019	019	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-M013-020	020	ENVIRONMENTAL SPECIALIST	C109	\$37,928.80	V
0425	0425-E013-021	021	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-022	022	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-023	023	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-024	024	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-025	025	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-026	026	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-E013-027	027	ADMINISTRATIVE ASSISTANT	C110	\$39,891.80	V
0425	0425-E013-028	028	JUVENILE DETENTION OFFICER	C114	\$47,746.92	V
0425	0425-E013-029	029	JUVENILE DETENTION OFFICER	C114	\$47,746.92	F
0425	0425-S072-030	030	JUVENILE DETENTION CLERK	C107	\$34,000.98	F
0425	0425-P027-031	031	COUNSELOR	C118	\$58,547.84	V

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

**PULASKI COUNTY FISCAL 2023 BUDGET**

**GENERAL SERVICES**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0108-1001	SALARIES, FULL TIME	1,124,910.00
1000-0108-1003	EXTRA HELP	20,000.00
1000-0108-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	13,000.00
1000-0108-1006	SOCIAL SECURITY MATCHING	88,581.00
1000-0108-1007	RETIREMENT MATCHING	177,392.00
1000-0108-1009	HEALTH INSURANCE MATCHING	172,800.00
1000-0108-1010	WORKMEN'S COMPENSATION	13,985.00
1000-0108-1011	UNEMPLOYMENT COMPENSATION	11,580.00
1000-0108-1016	LIFE INSURANCE	1,008.00
	<b>TOTAL SALARIES</b>	<b>1,623,256.00</b>
1000-0108-2001	GENERAL SUPPLIES	2,000.00
1000-0108-2002	SMALL EQUIPMENT	3,500.00
1000-0108-2003	JANITORIAL SUPPLIES	25,150.00
1000-0108-2004	MEDICINE AND DRUGS	150.00
1000-0108-2005	FOOD	0.00
1000-0108-2006	CLOTHING AND UNIFORMS	6,500.00
1000-0108-2007	FUELS, OIL, AND LUBRICANTS	30,000.00
1000-0108-2008	TIRES AND TUBES	3,000.00
1000-0108-2009	PRINTING	700.00
1000-0108-2010	CHEMICALS AND CLEANING	15,000.00
1000-0108-2011	OTHER SUNDRY	5,000.00
1000-0108-2020	BUILDING MATERIALS AND SUPPLIES	20,000.00
1000-0108-2021	PAINTS AND METALS	12,000.00
1000-0108-2022	PLUMBING AND ELECTRICAL	30,000.00
1000-0108-2023	PARTS AND REPAIRS	66,000.00
1000-0108-2024	MAINTENANCE AND SERVICE CONTRACTS	483,000.00
1000-0108-2027	GRAVEL, DIRT, AND SAND	1,000.00
1000-0108-2029	SMALL TOOLS	10,000.00
1000-0108-2032	BUILDING REPAIRS/IMPROVEMENTS	132,857.00
1000-0108-3004	ENGINEERING AND ARCHITECTURAL	2,000.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES	130,000.00
1000-0108-3020	TELEPHONE AND FAX-LANDLINE	2,000.00
1000-0108-3021	POSTAGE	50.00
1000-0108-3022	CELL PHONES & PAGERS	10,000.00
1000-0108-3023	INTERNET CONNECTION	1,000.00
1000-0108-3054	OTHER SUNDRY INSURANCE	5,000.00
1000-0108-3060	UTILITIES-ELECTRICITY	400,000.00
1000-0108-3061	UTILITIES-GAS	100,000.00
1000-0108-3062	UTILITIES-WATER	28,000.00
1000-0108-3063	WASTE DISPOSAL	13,000.00
1000-0108-3071	RENT-MACHINERY AND EQUIPMENT	1,500.00
1000-0108-3073	LEASE-MACHINERY AND EQUIPMENT	17,000.00

**PULASKI COUNTY FISCAL 2023 BUDGET**

1000-0108-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0108-3100	OTHER MISCELLANEOUS	500.00
1000-0108-3101	TRAINING AND EDUCATION	400.00
1000-0108-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0108-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	3,000.00
1000-0108-4005	VEHICLES	76,246.00
	<b>TOTAL M&amp;O</b>	<b><u>1,639,553.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>3,262,809.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0108-GENERAL SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0108	0108-A098-001	001	GENERAL SERVICES DIRECTOR	U25	\$94,469.96	F
0108	0108-C000-002	002	ASST GEN SERVICES DIRECTOR	C122	\$74,257.82	F
0108	0108-C003-004	004	BLDG MAINT SUPERVISOR	C115	\$49,710.96	F
0108	0108-C003-006	006	BLDG MAINT SUPERVISOR	C115	\$49,710.96	F
0108	0108-C007-007	007	CARPENTER	C113	\$45,783.92	F
0108	0108-S011-008	008	ADMINISTRATIVE ASSISTANT	C114	\$47,746.92	F
0108	0108-C006-009	009	BLDG MAINTENANCE MECHANIC II	C111	\$41,855.84	F
0108	0108-C006-010	010	BLDG MAINTENANCE MECHANIC II	C111	\$41,855.84	F
0108	0108-C004-012	012	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C004-013	013	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C006-014	014	BLDG MAINTENANCE MECHANIC II	C111	\$41,855.84	F
0108	0108-S010-015	015	ADMINISTRATIVE SUPPORT TECH	C109	\$37,928.80	F
0108	0108-C004-016	016	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C004-017	017	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C004-018	018	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C004-019	019	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C004-020	020	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F





## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0108-GENERAL SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0108	0108-C004-021	021	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C003-022	022	BLDG MAINT SUPERVISOR	C115	\$49,710.96	V
0108	0108-C004-023	023	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C004-031	031	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C004-039	039	BLDG MAINTENANCE MECHANIC I	C109	\$37,928.80	F
0108	0108-C027-041	041	HEATING/AC MECHANIC SR	C119	\$62,474.88	F
0108	0108-C028-042	042	MASTER ELECTRICIAN	C121	\$70,330.00	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

HUMAN RESOURCES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0121-1001	SALARIES, FULL TIME	583,106.00
1000-0121-1002	SALARIES, PART-TIME	15,000.00
1000-0121-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	500.00
1000-0121-1006	SOCIAL SECURITY MATCHING	45,870.00
1000-0121-1007	RETIREMENT MATCHING	91,707.00
1000-0121-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0121-1010	WORKMEN'S COMPENSATION	7,184.00
1000-0121-1011	UNEMPLOYMENT COMPENSATION	5,987.00
1000-0121-1016	LIFE INSURANCE	420.00
	<b>TOTAL SALARIES</b>	<b>821,774.00</b>
1000-0121-2001	GENERAL SUPPLIES	15,000.00
1000-0121-2002	SMALL EQUIPMENT	10,700.00
1000-0121-2009	PRINTING	8,000.00
1000-0121-2020	BUILDING MATERIALS AND SUPPLIES	300.00
1000-0121-2023	PARTS AND REPAIRS	100.00
1000-0121-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0121-3009	OTHER PROFESSIONAL SERVICES	222,904.00
1000-0121-3020	TELEPHONE AND FAX-LANDLINE	0.00
1000-0121-3021	POSTAGE	3,000.00
1000-0121-3022	CELL PHONES & PAGERS	1,000.00
1000-0121-3023	INTERNET CONNECTION	0.00
1000-0121-3030	TRAVEL	500.00
1000-0121-3031	COMMON CARRIER	1,000.00
1000-0121-3040	ADVERTISING AND PUBLICATIONS	20,000.00
1000-0121-3071	RENT-MACHINERY AND EQUIPMENT	14,000.00
1000-0121-3073	LEASE-MACHINERY AND EQUIPMENT	6,500.00
1000-0121-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0121-3094	MEALS AND LODGING	5,000.00
1000-0121-3100	MISC.(COUNTY.EMPLOYEES PROGRAMS)	15,000.00
1000-0121-3101	TRAINING AND EDUCATION	40,000.00
1000-0121-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	<b>TOTAL M&amp;O</b>	<b>371,504.00</b>
	<b>GRAND TOTAL</b>	<b><u>1,193,278.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0121-HUMAN RESOURCES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0121	0121-A041-001	001	HUMAN RESOURCES DIRECTOR	U25	\$94,469.96	F
0121	0121-P012-002	002	BENEFITS ADMINISTRATOR	C120	\$66,402.96	F
0121	0121-P026-003	003	COMPENSATION & TRAINING MANAGER	C122	\$74,257.82	F
0121	0121-P013-004	004	BENEFITS SPECIALIST	C115	\$49,710.96	F
0121	0121-S064-005	005	EMPLOYMENT RECORDS SPECIALIST	C111	\$41,855.84	F
0121	0121-S011-007	007	ADMINISTRATIVE ASSISTANT	C111	\$41,855.84	F
0121	0121-S128-009	009	RECRUITMENT SPECIALIST	C111	\$41,855.84	V
0121	0121-S132-012	012	RECRUITMENT ADMINISTRATOR	C119	\$62,474.88	V
0121	0121-S150-013	013	COMPENSATION & TRAINING ANALYST	C119	\$62,474.88	F
0121	0121-A097-014	014	HEALTH/WELLNESS COORDINATOR	C114	\$47,746.92	F

Fund:

1000

Dept:

0121

Total No. of Records:

10

Total Yearly Salary for Depts:

\$583,105.90

PULASKI COUNTY FISCAL 2023 BUDGET

INFORMATION SYSTEMS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0115-1001	SALARIES, FULL TIME	581,017.00
1000-0115-1002	SALARIES, PART-TIME	1,000.00
1000-0115-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	7,000.00
1000-0115-1006	SOCIAL SECURITY MATCHING	45,443.00
1000-0115-1007	RETIREMENT MATCHING	90,238.00
1000-0115-1009	HEALTH INSURANCE MATCHING	57,600.00
1000-0115-1010	WORKMEN'S COMPENSATION	7,069.00
1000-0115-1011	UNEMPLOYMENT COMPENSATION	5,891.00
1000-0115-1016	LIFE INSURANCE	336.00
	<b>TOTAL SALARIES</b>	<b>795,594.00</b>
1000-0115-2001	GENERAL SUPPLIES	2,431.00
1000-0115-2002	SMALL EQUIPMENT	11,200.00
1000-0115-2023	PARTS AND REPAIRS	100.00
1000-0115-2024	MAINTENANCE AND SERVICE CONTRACTS	1,600.00
1000-0115-2029	SMALL TOOLS	100.00
1000-0115-2032	BUILDING REPAIRS/IMPROVEMENTS	100.00
1000-0115-3009	OTHER PROFESSIONAL SERVICES	10,200.00
1000-0115-3021	POSTAGE	200.00
1000-0115-3022	CELL PHONES & PAGERS	5,500.00
1000-0115-3023	INTERNET CONNECTION	39,000.00
1000-0115-3030	TRAVEL	3,000.00
1000-0115-3031	COMMON CARRIER	3,000.00
1000-0115-3071	RENT-MACHINERY AND EQUIPMENT	100.00
1000-0115-3073	LEASE-MACHINERY AND EQUIPMENT	108,000.00
1000-0115-3090	DUES AND MEMBERSHIPS	34,000.00
1000-0115-3094	MEALS AND LODGING	3,000.00
1000-0115-3101	TRAINING AND EDUCATION	16,000.00
1000-0115-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,000.00
1000-0115-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	22,000.00
	<b>TOTAL M&amp;O</b>	<b>264,531.00</b>
	<b>GRAND TOTAL</b>	<b><u>1,060,125.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0115-INFORMATION SYSTEMS

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0115	0115-A047-001	001	INFORMATION SYSTEMS DIRECTOR	U28	\$115,489.92	F
0115	0115-P042-003	003	NETWORK ADMINISTRATOR	C121	\$70,330.00	F
0115	0115-P085-004	004	NETWORK ADMINISTRATOR/ENGINEER	C122	\$74,257.82	F
0115	0115-P009-005	005	SENIOR BUSINESS SYSTEMS ADMINISTRATOR	U26	\$101,476.96	F
0115	0115-T021-006	006	HELP DESK ANALYST	C117	\$54,619.76	F
0115	0115-S011-007	007	ADMINISTRATIVE ASSISTANT	C110	\$39,891.80	F
0115	0115-P083-008	008	USER SUPPORT ANALYST	C119	\$62,474.88	F
0115	0115-P083-011	011	USER SUPPORT ANALYST	C119	\$62,474.88	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

COMPTROLLER

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0113-1001	SALARIES, FULL TIME	935,671.00
1000-0113-1002	SALARIES, PART-TIME	50,000.00
1000-0113-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0113-1006	SOCIAL SECURITY MATCHING	77,034.00
1000-0113-1007	RETIREMENT MATCHING	152,537.00
1000-0113-1009	HEALTH INSURANCE MATCHING	115,200.00
1000-0113-1010	WORKMEN'S COMPENSATION	11,949.00
1000-0113-1011	UNEMPLOYMENT COMPENSATION	9,957.00
1000-0113-1013	CAR ALLOWANCE	7,800.00
1000-0113-1016	LIFE INSURANCE	672.00
	<b>TOTAL SALARIES</b>	<b>1,370,820.00</b>
1000-0113-2001	GENERAL SUPPLIES	15,000.00
1000-0113-2002	SMALL EQUIPMENT	2,000.00
1000-0113-2005	FOOD	145.00
1000-0113-2009	PRINTING	1,856.00
1000-0113-2023	PARTS AND REPAIRS	200.00
1000-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	1,000.00
1000-0113-3009	OTHER PROFESSIONAL SERVICES	0.00
1000-0113-3020	TELEPHONE AND FAX-LANDLINE	1,000.00
1000-0113-3021	POSTAGE	2,500.00
1000-0113-3030	TRAVEL	300.00
1000-0113-3031	COMMON CARRIER	3,500.00
1000-0113-3040	ADVERTISING AND PUBLICATIONS	2,000.00
1000-0113-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0113-3073	LEASE-MACHINERY AND EQUIPMENT	11,000.00
1000-0113-3090	DUES AND MEMBERSHIPS	6,000.00
1000-0113-3094	MEALS AND LODGING	1,000.00
1000-0113-3101	TRAINING AND EDUCATION	2,775.00
1000-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	750.00
	<b>TOTAL M&amp;O</b>	<b>52,026.00</b>
	<b>GRAND TOTAL</b>	<b>1,422,846.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0113-COMPTROLLER

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0113	0113-A020-001	001	COMPTROLLER	U31	\$136,509.88	F
0113	0113-S059-002	002	BUYER	C111	\$41,855.84	F
0113	0113-A057-003	003	ASST COMPTROLLER	U23	\$80,457.00	F
0113	0113-P002-004	004	ACCOUNTING MANAGER	C118	\$58,547.84	F
0113	0113-A051-005	005	PAYROLL ADMINISTRATOR	U23	\$80,457.00	F
0113	0113-S005-006	006	ACCOUNTS PAYABLE TECH	C111	\$41,855.84	F
0113	0113-R001-007	007	BUYER	C111	\$41,855.84	F
0113	0113-R006-008	008	LEAD BUYER	C114	\$47,746.92	F
0113	0113-S078-009	009	ASST PAYROLL ADMINISTRATOR	C119	\$62,474.88	F
0113	0113-R008-010	010	PAYROLL SPECIALIST	C109	\$37,928.80	F
0113	0113-S011-011	011	ADMINISTRATIVE ASSISTANT	C112	\$43,981.86	F
0113	0113-S144-012	012	ADMINISTRATIVE/BUDGET SPEC	C117	\$61,191.00	F
0113	0113-P082-013	013	TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	\$66,402.96	F
0113	0113-R008-014	014	PAYROLL SPECIALIST	C109	\$37,928.80	F
0113	0113-S005-015	015	ACCOUNTS PAYABLE TECH	C111	\$41,855.84	F
0113	0113-P071-018	018	PAYROLL ANALYST	C117	\$54,619.76	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

CRISIS STABILIZATION UNIT (CSU)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3415-0300-2001	GENERAL SUPPLIES	2,100.00
3415-0300-2002	SMALL EQUIPMENT	13,823.00
3415-0300-2004	MEDICINE AND DRUGS	2,000.00
3415-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	6,000.00
3415-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	30,000.00
3415-0300-3009	OTHER PROFESSIONAL SERVICES	38,767.00
3415-0300-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3415-0300-3023	INTERNET CONNECTION	1,500.00
3415-0300-3060	UTILITIES-ELECTRICITY	20,000.00
3415-0300-3061	UTILITIES-GAS	1,000.00
3415-0300-3062	UTILITIES-WATER	5,000.00
3415-0300-3063	WASTE DISPOSAL	4,000.00
3415-0300-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
	<b>TOTAL M&amp;O</b>	<b><u>128,190.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>128,190.00</u></b>



**PULASKI COUNTY FISCAL 2023 BUDGET**

**AMERICAN RESCUE PLAN**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3046-0113-2001	GENERAL SUPPLIES	10,000.00
3046-0113-2002	SMALL EQUIPMENT	300,000.00
3046-0113-2005	FOOD	0.00
3046-0113-2006	CLOTHING AND UNIFORMS	0.00
3046-0113-2009	PRINTING	5,000.00
3046-0113-2010	CHEMICALS AND CLEANING	0.00
3046-0113-2020	BUILDING MATERIALS AND SUPPLIES	300,000.00
3046-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	300,000.00
3046-0113-3009	OTHER PROFESSIONAL SERVICES	700,000.00
3046-0113-3023	INTERNET CONNECTION	30,000.00
3046-0113-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3046-0113-3070	RENT-LAND AND BUILDINGS	40,000.00
3046-0113-3090	DUES AND MEMBERSHIPS	0.00
3046-0113-3101	TRAINING AND EDUCATION	0.00
3046-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300,000.00
3046-0113-3109	YOUTH PROGRAMS/EVENTS	0.00
3046-0113-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	300,000.00
3046-0113-4005	VEHICLES	0.00
3046-0113-4006	CONSTRUCTION IN PROGRESS	300,000.00
	<b>TOTAL M&amp;O</b>	<b><u>2,595,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>2,595,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

SPAY / NEUTER FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3413-0113-3009	OTHER PROFESSIONAL SERVICES	133,000.00
	<b>TOTAL M&amp;O</b>	<b><u>133,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>133,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

E911 OPERATING FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3409-0501-3001	ACCOUNTING AND AUDITING	12,200.00
3409-0501-3106	911 NOTE/DEBT PAYMENT	673,895.00
	<b>TOTAL M&amp;O</b>	<b>686,095.00</b>
	<b>GRAND TOTAL</b>	<b>686,095.00</b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**COMMUNITY SERVICES**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0806-1001	SALARIES, FULL TIME	350,033.00
1000-0806-1002	SALARIES, PART-TIME	25,000.00
1000-0806-1004	CONTRACT LABOR	0.00
1000-0806-1006	SOCIAL SECURITY MATCHING	29,035.00
1000-0806-1007	RETIREMENT MATCHING	57,456.00
1000-0806-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0806-1010	WORKMEN'S COMPENSATION	4,501.00
1000-0806-1011	UNEMPLOYMENT COMPENSATION	3,751.00
1000-0806-1016	LIFE INSURANCE	252.00
	<b>TOTAL SALARIES</b>	<b>513,228.00</b>
1000-0806-2001	GENERAL SUPPLIES	2,500.00
1000-0806-2002	SMALL EQUIPMENT	2,000.00
1000-0806-2007	FUELS, OIL, AND LUBRICANTS	2,698.00
1000-0806-2008	TIRES AND TUBES	810.00
1000-0806-2009	PRINTING	1,200.00
1000-0806-2023	PARTS AND REPAIRS	760.00
1000-0806-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0806-3009	OTHER PROFESSIONAL SERVICES	138,454.00
1000-0806-3021	POSTAGE	1,500.00
1000-0806-3022	CELL PHONES & PAGERS	2,800.00
1000-0806-3023	INTERNET CONNECTION	10,300.00
1000-0806-3030	TRAVEL	500.00
1000-0806-3031	COMMON CARRIER	3,000.00
1000-0806-3040	ADVERTISING AND PUBLICATIONS	1,576.00
1000-0806-3060	UTILITIES-ELECTRICITY	3,900.00
1000-0806-3062	UTILITIES-WATER	250.00
1000-0806-3071	RENT-MACHINERY AND EQUIPMENT	1,996.00
1000-0806-3073	LEASE-MACHINERY AND EQUIPMENT	5,700.00
1000-0806-3090	DUES AND MEMBERSHIPS	1,375.00
1000-0806-3094	MEALS AND LODGING	2,500.00
1000-0806-3101	TRAINING AND EDUCATION	6,700.00
	<b>TOTAL M&amp;O</b>	<b>192,519.00</b>
	<b>GRAND TOTAL</b>	<b><u>705,747.00</u></b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0806-COMMUNITY SERVICES**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0806	0806-A019-001	001	COMMUNITY SERVICES DIRECTOR	U26	\$101,476.96	F	
0806	0806-P002-002	002	ACCOUNTING MANAGER	C118	\$58,547.84	F	
0806	0806-S011-003	003	ADMINISTRATIVE ASSISTANT	C113	\$45,783.92	F	
0806	0806-S085-004	004	ADMINISTRATIVE SUPPORT TECH	C107	\$34,000.98	F	
0806	0806-P050-005	005	PROGRAM ADMINISTRATOR	C116	\$51,675.00	F	
0806	0806-P031-006	006	GRANTS ADMINISTRATOR	C118	\$58,547.84	F	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0806</b>	<b>Total No. of Records:</b>	<b>6</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$350,032.54</b>

PULASKI COUNTY FISCAL 2023 BUDGET

SECTION 8 HCV M&O

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3704-0805-1001	SALARIES, FULL TIME	96,477.00
3704-0805-1004	CONTRACT LABOR	0.00
3704-0805-1006	SOCIAL SECURITY MATCHING	7,496.00
3704-0805-1007	RETIREMENT MATCHING	14,781.00
3704-0805-1009	HEALTH INSURANCE MATCHING	14,400.00
3704-0805-1010	WORKMEN'S COMPENSATION	1,158.00
3704-0805-1011	UNEMPLOYMENT COMPENSATION	965.00
3704-0805-1016	LIFE INSURANCE	84.00
	<b>TOTAL SALARIES</b>	<b>135,361.00</b>
3704-0805-2001	GENERAL SUPPLIES	7,000.00
3704-0805-2002	SMALL EQUIPMENT	5,000.00
3704-0805-2007	FUELS, OIL, AND LUBRICANTS	500.00
3704-0805-2009	PRINTING	1,500.00
3704-0805-2023	PARTS AND REPAIRS	1,000.00
3704-0805-3001	ACCOUNTING AND AUDITING	30,000.00
3704-0805-3002	MANAGEMENT CONSULTING	6,500.00
3704-0805-3009	OTHER PROFESSIONAL SERVICES	61,749.00
3704-0805-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3704-0805-3021	POSTAGE	1,500.00
3704-0805-3022	CELL PHONES & PAGERS	2,000.00
3704-0805-3030	TRAVEL	200.00
3704-0805-3031	COMMON CARRIER	6,200.00
3704-0805-3040	ADVERTISING AND PUBLICATIONS	1,000.00
3704-0805-3071	RENT-MACHINERY AND EQUIPMENT	3,500.00
3704-0805-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
3704-0805-3090	DUES AND MEMBERSHIPS	3,250.00
3704-0805-3094	MEALS AND LODGING	6,250.00
3704-0805-3101	TRAINING AND EDUCATION	5,095.00
3704-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
	<b>TOTAL M&amp;O</b>	<b>149,744.00</b>
	<b>GRAND TOTAL</b>	<b>285,105.00</b>



## 2023 BUDGET POSITION LIST

FUND: 3704 SECTION 8 HOUSING M&O

DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-A040-001	001	HOUSING ADMINISTRATOR	C118	\$58,547.84	F	
0805	0805-R005-005	005	HOUSING TECHNICIAN	C109	\$37,928.80	F	
Fund:	<input type="text" value="3704"/>	Dept:	<input type="text" value="0805"/>	Total No. of Records:	<input type="text" value="2"/>	Total Yearly Salary for Depts:	<input type="text" value="\$96,476.64"/>

PULASKI COUNTY FISCAL 2023 BUDGET

PUL CO HOUSING AUTHORITY FUNDS SEC 8

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3700-0805-3111	PUL CO HOUSING CHECKS PAYABLE	<u>2,305,189.00</u>
	<b>TOTAL M&amp;O</b>	<b><u>2,305,189.00</u></b>



PULASKI COUNTY FISCAL 2023 BUDGET

FAMILY SELF SUFFICIENCY PRGM M&O

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3705-0805-1001	SALARIES, FULL TIME	43,820.00
3705-0805-1006	SOCIAL SECURITY MATCHING	3,353.00
3705-0805-1007	RETIREMENT MATCHING	6,714.00
3705-0805-1009	HEALTH INSURANCE MATCHING	7,200.00
3705-0805-1010	WORKMEN'S COMPENSATION	526.00
3705-0805-1011	UNEMPLOYMENT COMPENSATION	439.00
3705-0805-1016	LIFE INSURANCE	42.00
	<b>TOTAL SALARIES</b>	<b>62,094.00</b>
3705-0805-3100	OTHER MISCELLANEOUS	9,447.00
	<b>TOTAL M&amp;O</b>	<b>9,447.00</b>
	<b>GRAND TOTAL</b>	<b>71,541.00</b>



## 2023 BUDGET POSITION LIST

FUND: 3705 FAMILY SELF SUFFICIENCY PROGRAM M&O

DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-R004-001	001	FSS COORDINATOR	C112	\$43,819.88	V	
Fund:	<input type="text" value="3705"/>	Dept:	<input type="text" value="0805"/>	Total No. of Records:	<input type="text" value="1"/>	Total Yearly Salary for Depts:	<input type="text" value="\$43,819.88"/>

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PULASKI COUNTY FISCAL 2023 BUDGET

FSS ESCROW ACCOUNT FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3416-0805-3111	PUL CO HOUSING CHECKS PAYABLE	<u>34,952.00</u>
	TOTAL M&O	<u>34,952.00</u>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**TENANT BASED RENTAL ASSISTANCE (TBRA)**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3712-0805-1001	SALARIES, FULL TIME	58,548.00
3712-0805-1006	SOCIAL SECURITY MATCHING	4,479.00
3712-0805-1007	RETIREMENT MATCHING	8,970.00
3712-0805-1009	HEALTH INSURANCE MATCHING	7,200.00
3712-0805-1010	WORKMEN'S COMPENSATION	703.00
3712-0805-1011	UNEMPLOYMENT COMPENSATION	586.00
3712-0805-1016	LIFE INSURANCE	42.00
	<b>TOTAL SALARIES</b>	<b>80,528.00</b>
3712-0805-2001	GENERAL SUPPLIES	250.00
3712-0805-2002	SMALL EQUIPMENT	545.00
3712-0805-2007	FUELS, OIL, AND LUBRICANTS	200.00
3712-0805-2008	TIRES AND TUBES	400.00
3712-0805-2009	PRINTING	1,420.00
3712-0805-2023	PARTS AND REPAIRS	500.00
3712-0805-3009	OTHER PROFESSIONAL SERVICES	6,085.00
3712-0805-3021	POSTAGE	500.00
3712-0805-3022	CELL PHONES & PAGERS	325.00
3712-0805-3030	TRAVEL	10.00
3712-0805-3031	COMMON CARRIER	470.00
3712-0805-3071	RENT-MACHINERY AND EQUIPMENT	191.00
3712-0805-3073	LEASE-MACHINERY AND EQUIPMENT	210.00
3712-0805-3090	DUES AND MEMBERSHIPS	500.00
3712-0805-3094	MEALS AND LODGING	200.00
3712-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	191,011.00
	<b>TOTAL M&amp;O</b>	<b>202,817.00</b>
	<b>GRAND TOTAL</b>	<b>283,345.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 3712 TENANT BASED RENTAL ASSISTANCE**

**DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-A040-003	003	HOUSING ADMINISTRATOR	C118	\$58,547.84	F	
<b>Fund:</b>	<input type="text" value="3712"/>	<b>Dept:</b>	<input type="text" value="0805"/>	<b>Total No. of Records:</b>	<input type="text" value="1"/>	<b>Total Yearly Salary for Depts:</b>	<input type="text" value="\$58,547.84"/>

PULASKI COUNTY FISCAL 2023 BUDGET

HOUSING INSPECTOR

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3706-0805-1001	SALARIES, FULL TIME	99,422.00
3706-0805-1006	SOCIAL SECURITY MATCHING	7,606.00
3706-0805-1007	RETIREMENT MATCHING	15,232.00
3706-0805-1009	HEALTH INSURANCE MATCHING	14,400.00
3706-0805-1010	WORKMEN'S COMPENSATION	1,194.00
3706-0805-1011	UNEMPLOYMENT COMPENSATION	995.00
3706-0805-1016	LIFE INSURANCE	84.00
	<b>TOTAL SALARIES</b>	<b>138,933.00</b>
3706-0805-2001	GENERAL SUPPLIES	210.00
3706-0805-2007	FUELS, OIL, AND LUBRICANTS	1,380.00
3706-0805-2008	TIRES AND TUBES	300.00
3706-0805-2009	PRINTING	210.00
3706-0805-2023	PARTS AND REPAIRS	1,025.00
3706-0805-3021	POSTAGE	640.00
3706-0805-3022	CELL PHONES & PAGERS	525.00
3706-0805-3071	RENT-MACHINERY AND EQUIPMENT	500.00
3706-0805-3101	TRAINING AND EDUCATION	525.00
	<b>TOTAL M&amp;O</b>	<b>5,315.00</b>
	<b>GRAND TOTAL</b>	<b>144,248.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 3706 HOUSING INSPECTOR**

**DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-R003-001	001	HOUSING INSPECTOR	C115	\$49,710.96	F	
0805	0805-R003-001	001	HOUSING INSPECTOR	C115	\$49,710.96	F	
Fund:	<input type="text" value="3706"/>	Dept:	<input type="text" value="0805"/>	Total No. of Records:	<input type="text" value="2"/>	Total Yearly Salary for Depts:	<input type="text" value="\$99,421.92"/>

PULASKI COUNTY FISCAL 2023 BUDGET

PULASKI COUNTY HEALTH UNITS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0300-2001	GENERAL SUPPLIES	3,500.00
1000-0300-2002	SMALL EQUIPMENT	2,340.00
1000-0300-2004	MEDICINE AND DRUGS	1,900.00
1000-0300-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0300-2023	PARTS AND REPAIRS	2,000.00
1000-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	45,800.00
1000-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	16,500.00
1000-0300-3009	OTHER PROFESSIONAL SERVICES	93,000.00
1000-0300-3020	TELEPHONE AND FAX-LANDLINE	38,000.00
1000-0300-3021	POSTAGE	750.00
1000-0300-3023	INTERNET CONNECTION	4,000.00
1000-0300-3060	UTILITIES-ELECTRICITY	60,000.00
1000-0300-3061	UTILITIES-GAS	3,000.00
1000-0300-3062	UTILITIES-WATER	10,000.00
1000-0300-3063	WASTE DISPOSAL	9,020.00
1000-0300-3071	RENT-MACHINERY AND EQUIPMENT	6,100.00
	<b>TOTAL M&amp;O</b>	<b>296,910.00</b>
	<b>GRAND TOTAL</b>	<b>296,910.00</b>



PULASKI COUNTY FISCAL 2023 BUDGET

COUNTY EXTENSION SERVICE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0801-2003	JANITORIAL SUPPLIES	800.00
1000-0801-2032	BUILDING REPAIRS/IMPROVEMENTS	1,000.00
1000-0801-3009	OTHER PROFESSIONAL SERVICES	400.00
1000-0801-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0801-3023	INTERNET CONNECTION	1,200.00
1000-0801-3060	UTILITIES-ELECTRICITY	8,100.00
1000-0801-3062	UTILITIES-WATER	2,000.00
1000-0801-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0801-3090	DUES AND MEMBERSHIPS	850.00
	<b>TOTAL M&amp;O</b>	<b><u>15,650.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>15,650.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

YOUTH SERVICES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0804-1001	SALARIES, FULL TIME	571,326.00
1000-0804-1002	SALARIES, PART-TIME	20,750.00
1000-0804-1006	SOCIAL SECURITY MATCHING	45,603.00
1000-0804-1007	RETIREMENT MATCHING	90,707.00
1000-0804-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0804-1010	WORKMEN'S COMPENSATION	7,105.00
1000-0804-1011	UNEMPLOYMENT COMPENSATION	5,921.00
1000-0804-1016	LIFE INSURANCE	420.00
	<b>TOTAL SALARIES</b>	<b>813,832.00</b>
1000-0804-2001	GENERAL SUPPLIES	32,518.00
1000-0804-2002	SMALL EQUIPMENT	2,569.00
1000-0804-2005	FOOD	9,000.00
1000-0804-2006	CLOTHING AND UNIFORMS	3,400.00
1000-0804-2009	PRINTING	2,100.00
1000-0804-2010	CHEMICALS AND CLEANING	1,400.00
1000-0804-2021	PAINTS AND METALS	100.00
1000-0804-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0804-3009	OTHER PROFESSIONAL SERVICES	600.00
1000-0804-3020	TELEPHONE AND FAX-LANDLINE	2,100.00
1000-0804-3021	POSTAGE	100.00
1000-0804-3023	INTERNET CONNECTION	600.00
1000-0804-3030	TRAVEL	7,040.00
1000-0804-3031	COMMON CARRIER	100.00
1000-0804-3040	ADVERTISING AND PUBLICATIONS	500.00
1000-0804-3070	RENT-LAND AND BUILDINGS	780.00
1000-0804-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
1000-0804-3090	DUES AND MEMBERSHIPS	800.00
1000-0804-3094	MEALS AND LODGING	200.00
1000-0804-3101	TRAINING AND EDUCATION	4,500.00
1000-0804-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	425.00
1000-0804-3109	YOUTH PROGRAMS/EVENTS	148,206.00
1000-0804-4004	CAPITAL OUTLAY	1,607.00
	<b>TOTAL M&amp;O</b>	<b>222,645.00</b>
	<b>GRAND TOTAL</b>	<b>1,036,477.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0804-YOUTH SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0804	0804-A032-001	001	DIRECTOR OF YOUTH SERVICES	U25	\$94,469.96	F
0804	0804-P045-002	002	PROGRAM DEVELOPMENT SPEC	C116	\$51,675.00	F
0804	0804-A055-003	003	PROGRAM DEVELOP MGR	C120	\$66,402.96	F
0804	0804-P075-004	004	PROGRAM DEVELOPMENT COORD	C114	\$47,746.92	F
0804	0804-A042-005	005	IMS SUPERVISOR	C117	\$54,619.76	F
0804	0804-P031-006	006	GRANTS ADMINISTRATOR	C118	\$58,547.84	F
0804	0804-S011-009	009	ADMINISTRATIVE ASSISTANT	C113	\$45,783.92	F
0804	0804-P044-011	011	PROGRAM/SPEC EVENTS COORD	C120	\$66,402.96	F
0804	0804-S085-012	012	ADMINISTRATIVE SUPPORT TECH	C107	\$34,000.98	V
0804	0804-P063-013	013	ASST PRO/SPE EVENT COOR	C116	\$51,675.00	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

YOUTH SERVICES FLEET MAINTENANCE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3533-0804-2007	FUELS, OIL, AND LUBRICANTS	153.00
3533-0804-2008	TIRES AND TUBES	200.00
3533-0804-2023	PARTS AND REPAIRS	788.00
	<b>TOTAL M&amp;O</b>	<b><u>1,141.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>1,141.00</u></b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**PUBLIC WORKS**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
2000-0200-1001	SALARIES, FULL TIME	6,505,990.00
2000-0200-1002	SALARIES, PART-TIME	50,000.00
2000-0200-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	150,000.00
2000-0200-1006	SOCIAL SECURITY MATCHING	517,369.00
2000-0200-1007	RETIREMENT MATCHING	1,031,954.00
2000-0200-1009	HEALTH INSURANCE MATCHING	1,008,000.00
2000-0200-1010	WORKMEN'S COMPENSATION	551,004.00
2000-0200-1011	UNEMPLOYMENT COMPENSATION	67,360.00
2000-0200-1013	CAR ALLOWANCE	12,000.00
2000-0200-1016	LIFE INSURANCE	5,880.00
2000-0200-1019	SIGNING BONUS	30,000.00
	<b>TOTAL SALARIES</b>	<b>9,929,557.00</b>
2000-0200-2001	GENERAL SUPPLIES	25,000.00
2000-0200-2002	SMALL EQUIPMENT	22,484.00
2000-0200-2003	JANITORIAL SUPPLIES	15,000.00
2000-0200-2004	MEDICINE AND DRUGS	5,000.00
2000-0200-2005	FOOD	4,000.00
2000-0200-2006	CLOTHING AND UNIFORMS	55,000.00
2000-0200-2007	FUELS, OIL, AND LUBRICANTS	450,000.00
2000-0200-2008	TIRES AND TUBES	200,000.00
2000-0200-2009	PRINTING	4,000.00
2000-0200-2010	CHEMICALS AND CLEANING	100,000.00
2000-0200-2011	OTHER SUNDRY	25,000.00
2000-0200-2020	BUILDING MATERIALS AND SUPPLIES	50,000.00
2000-0200-2021	PAINTS AND METALS	15,000.00
2000-0200-2022	PLUMBING AND ELECTRICAL	10,000.00
2000-0200-2023	PARTS AND REPAIRS	608,036.00
2000-0200-2024	MAINTENANCE AND SERVICE CONTRACTS	700,000.00
2000-0200-2025	ASPHALT	700,000.00
2000-0200-2026	CULVERT AND PIPE	80,000.00
2000-0200-2027	GRAVEL, DIRT, AND SAND	250,000.00
2000-0200-2028	LUMBER AND PILINGS	5,000.00
2000-0200-2029	SMALL TOOLS	35,000.00
2000-0200-2032	BUILDING REPAIRS/IMPROVEMENTS	50,000.00
2000-0200-3004	ENGINEERING AND ARCHITECTURAL	15,000.00
2000-0200-3006	MEDICAL, DENTAL, HOSPITAL	3,000.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	60,000.00
2000-0200-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
2000-0200-3021	POSTAGE	1,000.00
2000-0200-3022	CELL PHONES & PAGERS	23,000.00
2000-0200-3023	INTERNET CONNECTION	3,500.00
2000-0200-3030	TRAVEL	500.00
2000-0200-3031	COMMON CARRIER	15,000.00
2000-0200-3040	ADVERTISING AND PUBLICATIONS	10,000.00
2000-0200-3054	OTHER SUNDRY INSURANCE	200,000.00

## PULASKI COUNTY FISCAL 2023 BUDGET

2000-0200-3060	UTILITIES-ELECTRICITY	60,000.00
2000-0200-3061	UTILITIES-GAS	25,000.00
2000-0200-3062	UTILITIES-WATER	12,000.00
2000-0200-3063	WASTE DISPOSAL	15,000.00
2000-0200-3070	RENT-LAND AND BUILDINGS	20,000.00
2000-0200-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
2000-0200-3073	LEASE-MACHINERY AND EQUIPMENT	40,000.00
2000-0200-3090	DUES AND MEMBERSHIPS	200,000.00
2000-0200-3094	MEALS AND LODGING	10,000.00
2000-0200-3098	JUDGMENTS AND DAMAGES	15,000.00
2000-0200-3100	OTHER MISCELLANEOUS	300,000.00
2000-0200-3101	TRAINING AND EDUCATION	9,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	75,000.00
2000-0200-3107	CATA OPERATING EXP	1,500,000.00
2000-0200-4001	LAND	0.00
2000-0200-4002	BUILDINGS	50,000.00
2000-0200-4003	IMPROVEMENTS OTHER THAN BUILDINGS	5,777,082.00
2000-0200-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	500,000.00
2000-0200-4005	VEHICLES	500,000.00
2000-0200-4006	CONSTRUCTION IN PROGRESS	5,000.00
2000-0200-4007	COUNTY MATCHING ADV-ROAD CONSTR AND MAINT	3,000,000.00
2000-0200-4008	AR. HGHWAY DEPT. AND OTHER CONSTRUCTION PROJEC	5,000.00
	<b>TOTAL M&amp;O</b>	<b><u>15,892,602.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>25,822,159.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-A056-001	001	PUBLIC WORKS DIRECTOR	U31	\$136,509.88	F
0200	0200-A035-002	002	DIRECTOR ROAD & BRIDGE	U27	\$108,483.96	F
0200	0200-A006-003	003	ASSISTANT DIRECTOR	U24	\$87,462.96	F
0200	0200-A004-004	004	ASPHALT SUPERINTENDENT	C122	\$74,257.82	F
0200	0200-T001-005	005	COMPUTER COORD/APP ANALYST	C120	\$66,402.96	F
0200	0200-A078-006	006	YARD/SHOP SUPERINTENDENT	C122	\$74,257.82	F
0200	0200-A045-007	007	MAINT/CONSTRUCTION SUPT	C122	\$74,257.82	F
0200	0200-A063-008	008	RIGHT OF WAY/DRAINAGE SUP	C122	\$74,257.82	F
0200	0200-P038-009	009	LAND SURVEYOR/GPS SPEC	C122	\$74,257.82	V
0200	0200-C012-010	010	FOREMAN	C117	\$54,619.76	V
0200	0200-C012-011	011	FOREMAN	C117	\$54,619.76	F
0200	0200-C012-012	012	FOREMAN	C117	\$54,619.76	V
0200	0200-C012-013	013	FOREMAN	C117	\$54,619.76	F
0200	0200-S133-014	014	ADMINISTRATIVE ASSISTANT II	C113	\$45,783.92	F
0200	0200-C012-015	015	FOREMAN	C117	\$54,619.76	F
0200	0200-C021-016	016	SHOP FOREMAN	C118	\$58,547.84	F
0200	0200-A002-017	017	ADMIN SUPPORT SUPV	C114	\$47,746.92	F



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C018-018	018	MECHANIC SR	C117	\$54,619.76	F
0200	0200-C022-019	019	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-020	020	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-021	021	SR EQUIPMENT OPERATOR	C112	\$43,819.88	V
0200	0200-C022-022	022	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-023	023	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-024	024	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-025	025	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-026	026	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-027	027	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C018-028	028	MECHANIC SR	C117	\$54,619.76	F
0200	0200-C022-029	029	SR EQUIPMENT OPERATOR	C112	\$43,819.88	V
0200	0200-C022-030	030	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C013-031	031	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-C013-032	032	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-C013-033	033	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	V
0200	0200-C013-034	034	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F





## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C013-035	035	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-C013-036	036	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	V
0200	0200-C013-037	037	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-C013-038	038	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	V
0200	0200-C013-039	039	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-C013-040	040	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	V
0200	0200-C013-041	041	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	V
0200	0200-C013-042	042	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-C013-043	043	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-A050-044	044	CONSTITUENT SERVICES SPEC	C114	\$47,746.92	F
0200	0200-C017-045	045	MECHANIC	C110	\$39,891.80	F
0200	0200-C017-046	046	MECHANIC	C110	\$39,891.80	F
0200	0200-C017-047	047	MECHANIC	C110	\$39,891.80	F
0200	0200-C017-049	049	MECHANIC	C110	\$39,891.80	F
0200	0200-C017-050	050	MECHANIC	C110	\$39,891.80	F
0200	0200-S091-052	052	PERMIT COORDINATOR	C109	\$37,928.80	F
0200	0200-C002-053	053	TIRE TECHNICIAN	C109	\$37,928.80	V



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C010-054	054	ENGINEERING AIDE	C111	\$41,855.84	V
0200	0200-A045-055	055	MAINT/CONSTRUCTION SUPT	C122	\$74,257.82	V
0200	0200-C011-056	056	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-057	057	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-058	058	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-059	059	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-060	060	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-061	061	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-062	062	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-063	063	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-064	064	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-065	065	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-066	066	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-067	067	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-068	068	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-069	069	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-070	070	EQUIPMENT OPERATOR	C110	\$39,891.80	F



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C011-071	071	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-072	072	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-073	073	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-074	074	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-075	075	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-076	076	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-077	077	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-078	078	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-079	079	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-C011-080	080	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-081	081	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-082	082	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-083	083	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-S060-084	084	FLEET RECORDS CLERK	C108	\$35,964.76	F
0200	0200-C012-086	086	FOREMAN	C117	\$54,619.76	F
0200	0200-S089-087	087	PARTS CLERK	C109	\$37,928.80	F
0200	0200-C017-088	088	MECHANIC	C110	\$39,891.80	F



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C023-089	089	WELDER	C110	\$39,891.80	F
0200	0200-S011-090	090	ADMINISTRATIVE ASSISTANT	C112	\$43,819.88	V
0200	0200-C007-091	091	CARPENTER	C110	\$39,891.80	F
0200	0200-C011-092	092	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-093	093	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C008-094	094	CONCRETE FINISHER	C108	\$35,964.76	F
0200	0200-C017-095	095	MECHANIC	C110	\$39,891.80	F
0200	0200-C018-096	096	MECHANIC SR	C117	\$54,619.76	F
0200	0200-C013-097	097	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	V
0200	0200-C011-098	098	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C013-099	099	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	V
0200	0200-C011-100	100	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-101	101	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C013-102	102	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F
0200	0200-M004-103	103	LABORER	C107	\$34,000.98	V
0200	0200-M004-104	104	LABORER	C107	\$34,000.98	F
0200	0200-C011-105	105	EQUIPMENT OPERATOR	C110	\$39,891.80	F



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-M004-106	106	LABORER	C107	\$34,000.98	F
0200	0200-M004-107	107	LABORER	C107	\$34,000.98	F
0200	0200-M004-108	108	LABORER	C107	\$34,000.98	F
0200	0200-M001-109	109	CUSTODIAL WORKER	C107	\$34,000.98	V
0200	0200-C011-111	111	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-112	112	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-S003-113	113	ACCOUNTING CLERK I	C109	\$37,928.80	V
0200	0200-C011-114	114	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-M004-115	115	LABORER	C107	\$34,000.98	F
0200	0200-C012-116	116	FOREMAN	C117	\$54,619.76	F
0200	0200-M004-118	118	LABORER	C107	\$34,000.98	F
0200	0200-M004-119	119	LABORER	C107	\$34,000.98	F
0200	0200-M004-120	120	LABORER	C107	\$34,000.98	V
0200	0200-M004-122	122	LABORER	C107	\$34,000.98	F
0200	0200-M004-123	123	LABORER	C107	\$34,000.98	F
0200	0200-M004-125	125	LABORER	C107	\$34,000.98	F
0200	0200-M004-126	126	LABORER	C107	\$34,000.98	V



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C022-127	127	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-C022-128	128	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-A008-129	129	CHEMICAL/SIGN SUPT	C122	\$74,257.82	F
0200	0200-C035-130	130	INSPECTOR PERMIT/CONSTRUCTION	C117	\$54,619.76	V
0200	0200-P049-131	131	PROJECT INSPECTOR	C118	\$58,547.84	F
0200	0200-A018-132	132	SPECIAL PROJECTS MANAGER	C117	\$54,619.76	F
0200	0200-C022-133	133	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F
0200	0200-S011-134	134	ADMINISTRATIVE ASSISTANT	C112	\$43,819.88	F
0200	0200-T007-135	135	GIS TECHNICIAN	C112	\$43,819.88	V
0200	0200-C011-136	136	EQUIPMENT OPERATOR	C110	\$39,891.80	V
0200	0200-C011-137	137	EQUIPMENT OPERATOR	C110	\$39,891.80	F
0200	0200-M004-138	138	LABORER	C107	\$34,000.98	F
0200	0200-A063-139	139	RIGHT OF WAY/DRAINAGE SUP	C122	\$74,257.82	V
0200	0200-C012-140	140	FOREMAN	C117	\$54,619.76	F
0200	0200-C034-141	141	INSPECTOR STORM WATER/FLOOD PLAIN	C117	\$54,619.76	F
0200	0200-C018-142	142	MECHANIC SR	C117	\$54,619.76	F
0200	0200-P049-143	143	PROJECT INSPECTOR	C118	\$58,547.84	F



## 2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0200	0200-C022-144	144	SR EQUIPMENT OPERATOR	C112	\$43,819.88	F	
0200	0200-C013-145	145	HEAVY EQUIPMENT OPERATOR	C111	\$41,855.84	F	
0200	0200-A080-146	146	COUNTY CIVIL ENGINEER	U31	\$136,509.88	V	
0200	0200-M014-147	147	ENVIRONMENTAL OFFICER	C115	\$49,710.96	V	
Fund:	2000	Dept:	0200	Total No. of Records:	140	Total Yearly Salary for Depts:	\$6,505,989.62

PULASKI COUNTY FISCAL 2023 BUDGET

ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 19)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
2003-0200-3100	OTHER MISCELLANEOUS	233,035.00
	<b>TOTAL M&amp;O</b>	<u>233,035.00</u>
	<b>GRAND TOTAL</b>	<u>233,035.00</u>



**PULASKI COUNTY FISCAL 2023 BUDGET**

**2 RIVERS PARK MAINTENANCE**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0605-1001	SALARIES, FULL TIME	306,739.00
1000-0605-1002	SALARIES, PART-TIME	20,000.00
1000-0605-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0605-1006	SOCIAL SECURITY MATCHING	25,264.00
1000-0605-1007	RETIREMENT MATCHING	50,593.00
1000-0605-1009	HEALTH INSURANCE MATCHING	50,400.00
1000-0605-1010	WORKMEN'S COMPENSATION	3,963.00
1000-0605-1011	UNEMPLOYMENT COMPENSATION	3,303.00
1000-0605-1016	LIFE INSURANCE	294.00
	<b>TOTAL SALARIES</b>	<b>464,056.00</b>
1000-0605-2001	GENERAL SUPPLIES	600.00
1000-0605-2002	SMALL EQUIPMENT	7,000.00
1000-0605-2003	JANITORIAL SUPPLIES	2,500.00
1000-0605-2004	MEDICINE AND DRUGS	100.00
1000-0605-2006	CLOTHING AND UNIFORMS	5,000.00
1000-0605-2007	FUELS, OIL, AND LUBRICANTS	10,000.00
1000-0605-2008	TIRES AND TUBES	3,000.00
1000-0605-2009	PRINTING	0.00
1000-0605-2010	CHEMICALS AND CLEANING	3,300.00
1000-0605-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
1000-0605-2021	PAINTS AND METALS	100.00
1000-0605-2022	PLUMBING AND ELECTRICAL	2,500.00
1000-0605-2023	PARTS AND REPAIRS	12,000.00
1000-0605-2024	MAINTENANCE AND SERVICE CONTRACTS	600.00
1000-0605-2029	SMALL TOOLS	1,200.00
1000-0605-2032	BUILDING REPAIRS/IMPROVEMENTS	4,000.00
1000-0605-3006	MEDICAL, DENTAL, HOSPITAL	0.00
1000-0605-3009	OTHER PROFESSIONAL SERVICES	10,000.00
1000-0605-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0605-3021	POSTAGE	500.00
1000-0605-3022	CELL PHONES & PAGERS	1,000.00
1000-0605-3023	INTERNET CONNECTION	3,000.00
1000-0605-3060	UTILITIES-ELECTRICITY	3,000.00
1000-0605-3062	UTILITIES-WATER	10,000.00
1000-0605-3063	WASTE DISPOSAL	3,000.00
1000-0605-3100	OTHER MISCELLANEOUS	2,500.00
1000-0605-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	35,000.00
1000-0605-4005	VEHICLES	66,000.00
1000-0605-4006	CONSTRUCTION IN PROGRESS	380,000.00
	<b>TOTAL M&amp;O</b>	<b>567,400.00</b>
	<b>GRAND TOTAL</b>	<b>1,031,456.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0605-2 RIVERS PARK MAINT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0605	0605-C037-001	001	TWO RIVERS PARK SUPERVISOR	C119	\$62,474.88	F	
0605	0605-M005-002	002	LANDSCAPE TECHNICIAN	C109	\$37,928.80	F	
0605	0605-M005-003	003	LANDSCAPE TECHNICIAN	C109	\$37,928.80	F	
0605	0605-M005-004	004	LANDSCAPE TECHNICIAN	C109	\$37,928.80	F	
0605	0605-M005-004	005	LANDSCAPE TECHNICIAN	C109	\$37,928.80	F	
0605	0605-M005-006	006	LANDSCAPE TECHNICIAN	C109	\$37,928.80	F	
0605	0605-C039-007	007	TWO RIVERS PARK FOREMAN	C117	\$54,619.76	F	
Fund:	1000	Dept:	0605	Total No. of Records:	7	Total Yearly Salary for Depts:	\$306,738.64

**PULASKI COUNTY FISCAL 2023 BUDGET**

**OFFICE OF EMERGENCY MANAGEMENT**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0500-1001	SALARIES, FULL TIME	238,427.00
1000-0500-1002	SALARIES, PART-TIME	71,000.00
1000-0500-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0500-1006	SOCIAL SECURITY MATCHING	24,475.00
1000-0500-1007	RETIREMENT MATCHING	48,937.00
1000-0500-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0500-1010	WORKMEN'S COMPENSATION	3,834.00
1000-0500-1011	UNEMPLOYMENT COMPENSATION	3,195.00
1000-0500-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>428,836.00</b>
1000-0500-2001	GENERAL SUPPLIES	2,500.00
1000-0500-2002	SMALL EQUIPMENT	3,500.00
1000-0500-2005	FOOD	1,250.00
1000-0500-2006	CLOTHING AND UNIFORMS	2,150.00
1000-0500-2007	FUELS, OIL, AND LUBRICANTS	20,088.00
1000-0500-2008	TIRES AND TUBES	2,000.00
1000-0500-2009	PRINTING	300.00
1000-0500-2010	CHEMICALS AND CLEANING	50.00
1000-0500-2020	BUILDING MATERIALS AND SUPPLIES	0.00
1000-0500-2023	PARTS AND REPAIRS	41,558.00
1000-0500-2024	MAINTENANCE AND SERVICE CONTRACTS	2,250.00
1000-0500-2029	SMALL TOOLS	0.00
1000-0500-3001	ACCOUNTING AND AUDITING	175.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES	1,300.00
1000-0500-3020	TELEPHONE AND FAX-LANDLINE	0.00
1000-0500-3021	POSTAGE	700.00
1000-0500-3022	CELL PHONES & PAGERS	5,000.00
1000-0500-3023	INTERNET CONNECTION	1,200.00
1000-0500-3024	OTHER SUNDRY COMMUNICATIONS-RADIO	10,000.00
1000-0500-3031	COMMON CARRIER	500.00
1000-0500-3040	ADVERTISING AND PUBLICATIONS	50.00
1000-0500-3060	UTILITIES-ELECTRICITY	7,500.00
1000-0500-3071	RENT-MACHINERY AND EQUIPMENT	900.00
1000-0500-3090	DUES AND MEMBERSHIPS	300.00
1000-0500-3094	MEALS AND LODGING	0.00
1000-0500-3100	OTHER MISCELLANEOUS	29,000.00
1000-0500-3101	TRAINING AND EDUCATION	1,375.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,500.00
1000-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	9,000.00
1000-0500-4005	VEHICLES	70,000.00
	<b>TOTAL M&amp;O</b>	<b>215,146.00</b>
	<b>GRAND TOTAL</b>	<b>643,982.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0500-OEM**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0500	0500-E010-001	001	EMERGENCY MGMT DIRECTOR	U23	\$80,457.00	F	
0500	0500-E006-002	002	DEPUTY DIRECTOR	C118	\$58,547.84	F	
0500	0500-E017-003	003	SAFETY OFFICER	C115	\$49,710.96	F	
0500	0500-E021-004	004	TRAINING & LOGISTICS OFFICER	C115	\$49,710.96	F	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0500</b>	<b>Total No. of Records:</b>	<b>4</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$238,426.76</b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**PLANNING & DEVELOPMENT**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0110-1001	SALARIES, FULL TIME	344,989.00
1000-0110-1006	SOCIAL SECURITY MATCHING	26,985.00
1000-0110-1007	RETIREMENT MATCHING	52,853.00
1000-0110-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0110-1010	WORKMEN'S COMPENSATION	4,140.00
1000-0110-1011	UNEMPLOYMENT COMPENSATION	3,450.00
1000-0110-1016	LIFE INSURANCE	252.00
	<b>TOTAL SALARIES</b>	<b>475,869.00</b>
1000-0110-2001	GENERAL SUPPLIES	3,086.00
1000-0110-2002	SMALL EQUIPMENT	2,880.00
1000-0110-2005	FOOD	250.00
1000-0110-2007	FUELS, OIL, AND LUBRICANTS	3,410.00
1000-0110-2008	TIRES AND TUBES	531.00
1000-0110-2009	PRINTING	850.00
1000-0110-2023	PARTS AND REPAIRS	3,030.00
1000-0110-2024	MAINTENANCE AND SERVICE CONTRACTS	240.00
1000-0110-3020	TELEPHONE AND FAX-LANDLINE	250.00
1000-0110-3021	POSTAGE	2,042.00
1000-0110-3022	CELL PHONES & PAGERS	2,100.00
1000-0110-3030	TRAVEL	1,000.00
1000-0110-3031	COMMON CARRIER	1,750.00
1000-0110-3040	ADVERTISING AND PUBLICATIONS	1,000.00
1000-0110-3071	RENT-MACHINERY AND EQUIPMENT	2,395.00
1000-0110-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
1000-0110-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0110-3094	MEALS AND LODGING	6,000.00
1000-0110-3101	TRAINING AND EDUCATION	3,750.00
1000-0110-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,494.00
1000-0110-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	254.00
	<b>TOTAL M&amp;O</b>	<b>40,912.00</b>
	<b>GRAND TOTAL</b>	<b>516,781.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0110-PLANNING & DEVELOPMNT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0110	0110-A052-001	001	PLANNING DIRECTOR	U25	\$94,469.96	F
0110	0110-S011-002	002	ADMINISTRATIVE ASSISTANT	C111	\$41,855.84	V
0110	0110-T007-003	003	GIS TECHNICIAN	C112	\$43,819.88	F
0110	0110-C033-004	004	INSPECTOR WATERSHED	C117	\$54,619.76	V
0110	0110-P068-005	005	PLANS REVIEW COORDINATOR	C120	\$66,402.96	F
0110	0110-S073-006	006	ADDRESS COORDINATOR (E-911)	C112	\$43,819.88	V

Fund:

1000

Dept:

0110

Total No. of Records:

6

Total Yearly Salary for Depts:

\$344,988.28

**PULASKI COUNTY FISCAL 2023 BUDGET**

**SANITATION**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
7001-0700-1001	SALARIES, FULL TIME	602,004.00
7001-0700-1002	SALARIES, PART-TIME	58,777.00
7001-0700-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,000.00
7001-0700-1006	SOCIAL SECURITY MATCHING	52,463.00
7001-0700-1007	RETIREMENT MATCHING	104,756.00
7001-0700-1009	HEALTH INSURANCE MATCHING	100,800.00
7001-0700-1010	WORKMEN'S COMPENSATION	34,600.00
7001-0700-1011	UNEMPLOYMENT COMPENSATION	6,838.00
7001-0700-1016	LIFE INSURANCE	588.00
7001-0700-1019	SIGNING BONUS	20,000.00
	<b>TOTAL SALARIES</b>	<b>983,826.00</b>
7001-0700-2001	GENERAL SUPPLIES	3,200.00
7001-0700-2002	SMALL EQUIPMENT	5,000.00
7001-0700-2003	JANITORIAL SUPPLIES	1,500.00
7001-0700-2004	MEDICINE AND DRUGS	500.00
7001-0700-2005	FOOD	150.00
7001-0700-2006	CLOTHING AND UNIFORMS	3,500.00
7001-0700-2007	FUELS, OIL, AND LUBRICANTS	50,277.00
7001-0700-2008	TIRES AND TUBES	5,000.00
7001-0700-2009	PRINTING	4,000.00
7001-0700-2010	CHEMICALS AND CLEANING	700.00
7001-0700-2011	OTHER SUNDRY	7,000.00
7001-0700-2020	BUILDING MATERIALS AND SUPPLIES	6,000.00
7001-0700-2021	PAINTS AND METALS	200.00
7001-0700-2022	PLUMBING AND ELECTRICAL	1,500.00
7001-0700-2023	PARTS AND REPAIRS	40,000.00
7001-0700-2024	MAINTENANCE AND SERVICE CONTRACTS	80,750.00
7001-0700-2029	SMALL TOOLS	500.00
7001-0700-2032	BUILDING REPAIRS/IMPROVEMENTS	15,000.00
7001-0700-3006	MEDICAL, DENTAL, HOSPITAL	15,000.00
7001-0700-3009	OTHER PROFESSIONAL SERVICES	4,657,579.00
7001-0700-3020	TELEPHONE AND FAX-LANDLINE	2,500.00
7001-0700-3021	POSTAGE	10,000.00
7001-0700-3022	CELL PHONES & PAGERS	5,000.00
7001-0700-3023	INTERNET CONNECTION	3,000.00
7001-0700-3031	COMMON CARRIER	2,000.00
7001-0700-3054	OTHER SUNDRY INSURANCE	9,000.00
7001-0700-3060	UTILITIES-ELECTRICITY	5,000.00
7001-0700-3061	UTILITIES-GAS	2,000.00
7001-0700-3062	UTILITIES-WATER	3,000.00
7001-0700-3071	RENT-MACHINERY AND EQUIPMENT	16,000.00
7001-0700-3073	LEASE-MACHINERY AND EQUIPMENT	15,500.00

**PULASKI COUNTY FISCAL 2023 BUDGET**

7001-0700-3090	DUES AND MEMBERSHIPS	2,000.00
7001-0700-3094	MEALS AND LODGING	1,000.00
7001-0700-3097	TAX REFUNDS	5,000.00
7001-0700-3100	OTHER MISCELLANEOUS	55,000.00
7001-0700-3101	TRAINING AND EDUCATION	1,000.00
7001-0700-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,000.00
7001-0700-3104	SALES TAX	180,000.00
7001-0700-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
7001-0700-4005	VEHICLES	193,000.00
	<b>TOTAL M&amp;O</b>	<b><u>5,417,356.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>6,401,182.00</u></b>





## 2023 BUDGET POSITION LIST

FUND: 7001 SANITATION

DEPARTMENT: 0700-SANITATION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0700	0700-A029-001	001	DIRECTOR	U23	\$80,457.00	F
0700	0700-M009-003	003	DEPUTY OPERATIONS DIRECTOR	C117	\$54,619.76	F
0700	0700-C020-005	005	SANITATION EQUIP OPERATOR	C109	\$37,928.80	F
0700	0700-C020-006	006	SANITATION EQUIP OPERATOR	C109	\$37,928.80	V
0700	0700-C020-006	006	SANITATION EQUIP OPERATOR	C109	\$37,928.80	V
0700	0700-C036-012	012	LEAD SANITATION EQUIP OPERATOR	C113	\$45,783.92	F
0700	0700-C020-016	016	SANITATION EQUIP OPERATOR	C109	\$37,928.80	V
0700	0700-C020-019	019	SANITATION EQUIP OPERATOR	C109	\$37,928.80	F
0700	0700-S028-020	020	COLLECTION/BILLING CLK	C109	\$37,928.80	V
0700	0700-C020-021	021	SANITATION EQUIP OPERATOR	C109	\$37,928.80	F
0700	0700-S086-025	025	OFFICE ASSISTANT I	C107	\$34,000.98	F
0700	0700-S028-026	026	COLLECTION/BILLING CLK	C109	\$37,928.80	F
0700	0700-S146-028	028	SR COLLECTION/BILLING CLK	C111	\$41,855.84	F
0700	0700-S146-034	034	SR COLLECTION/BILLING CLK	C111	\$41,855.84	V

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

**PULASKI COUNTY FISCAL 2023 BUDGET**

**ANIMAL SERVICES**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0446-1001	SALARIES, FULL TIME	119,678.00
1000-0446-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	16,000.00
1000-0446-1006	SOCIAL SECURITY MATCHING	10,426.00
1000-0446-1007	RETIREMENT MATCHING	20,786.00
1000-0446-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0446-1010	WORKMEN'S COMPENSATION	1,629.00
1000-0446-1011	UNEMPLOYMENT COMPENSATION	1,357.00
1000-0446-1016	LIFE INSURANCE	126.00
	<b>TOTAL SALARIES</b>	<b>191,602.00</b>
1000-0446-2001	GENERAL SUPPLIES	300.00
1000-0446-2002	SMALL EQUIPMENT	6,000.00
1000-0446-2004	MEDICINE AND DRUGS	1,000.00
1000-0446-2005	FOOD	75.00
1000-0446-2006	CLOTHING AND UNIFORMS	2,000.00
1000-0446-2007	FUELS, OIL, AND LUBRICANTS	12,034.00
1000-0446-2008	TIRES AND TUBES	750.00
1000-0446-2009	PRINTING	300.00
1000-0446-2010	CHEMICALS AND CLEANING	1,330.00
1000-0446-2011	OTHER SUNDRY	1,000.00
1000-0446-2023	PARTS AND REPAIRS	3,000.00
1000-0446-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
1000-0446-3009	OTHER PROFESSIONAL SERVICES	1,150.00
1000-0446-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0446-3022	CELL PHONES & PAGERS	2,500.00
1000-0446-3031	COMMON CARRIER	600.00
1000-0446-3071	RENT-MACHINERY AND EQUIPMENT	700.00
1000-0446-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0446-3090	DUES AND MEMBERSHIPS	125.00
1000-0446-3100	OTHER MISCELLANEOUS	200.00
1000-0446-3101	TRAINING AND EDUCATION	800.00
1000-0446-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,165.00
1000-0446-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
1000-0446-4005	VEHICLES	27,000.00
	<b>TOTAL M&amp;O</b>	<b>115,529.00</b>
	<b>GRAND TOTAL</b>	<b>307,131.00</b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0446-ANIMAL SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0446	0446-M000-002	002	ANIMAL SERIVCES OFFICER II	C109	\$37,928.80	F	
0446	0446-M011-004	004	LEAD ANIMAL SERV OFFICER	C112	\$43,819.88	F	
0446	0446-M011-005	005	ANIMAL SERIVCES OFFICER II	C109	\$37,928.80	V	
Fund:	1000	Dept:	0446	Total No. of Records:	3	Total Yearly Salary for Depts:	\$119,677.48

PULASKI COUNTY FISCAL 2023 BUDGET

CORONER

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0419-1001	SALARIES, FULL TIME	887,099.00
1000-0419-1002	SALARIES, PART-TIME	50,000.00
1000-0419-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	25,000.00
1000-0419-1006	SOCIAL SECURITY MATCHING	75,117.00
1000-0419-1007	RETIREMENT MATCHING	147,394.00
1000-0419-1009	HEALTH INSURANCE MATCHING	93,600.00
1000-0419-1010	WORKMEN'S COMPENSATION	11,546.00
1000-0419-1011	UNEMPLOYMENT COMPENSATION	9,621.00
1000-0419-1016	LIFE INSURANCE	546.00
	<b>TOTAL SALARIES</b>	<b>1,299,923.00</b>
1000-0419-2001	GENERAL SUPPLIES	5,000.00
1000-0419-2002	SMALL EQUIPMENT	13,500.00
1000-0419-2004	MEDICINE AND DRUGS	45,000.00
1000-0419-2006	CLOTHING AND UNIFORMS	10,000.00
1000-0419-2007	FUELS, OIL, AND LUBRICANTS	38,000.00
1000-0419-2008	TIRES AND TUBES	2,500.00
1000-0419-2009	PRINTING	10,800.00
1000-0419-2010	CHEMICALS AND CLEANING	13,000.00
1000-0419-2023	PARTS AND REPAIRS	14,000.00
1000-0419-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0419-3009	OTHER PROFESSIONAL SERVICES	47,600.00
1000-0419-3020	TELEPHONE AND FAX-LANDLINE	400.00
1000-0419-3021	POSTAGE	400.00
1000-0419-3022	CELL PHONES & PAGERS	14,500.00
1000-0419-3023	INTERNET CONNECTION	15,600.00
1000-0419-3030	TRAVEL	6,773.00
1000-0419-3031	COMMON CARRIER	18,815.00
1000-0419-3060	UTILITIES-ELECTRICITY	5,500.00
1000-0419-3061	UTILITIES-GAS	2,000.00
1000-0419-3062	UTILITIES-WATER	2,000.00
1000-0419-3071	RENT-MACHINERY AND EQUIPMENT	10,100.00
1000-0419-3073	LEASE-MACHINERY AND EQUIPMENT	1,100.00
1000-0419-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0419-3094	MEALS AND LODGING	2,500.00
1000-0419-3100	OTHER MISCELLANEOUS	0.00
1000-0419-3101	TRAINING AND EDUCATION	11,031.00
1000-0419-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,445.00
1000-0419-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	<b>TOTAL M&amp;O</b>	<b>327,564.00</b>
	<b>GRAND TOTAL</b>	<b>1,627,487.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0419-CORONER

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0419	0419-A022-001	001	CORONER	U27	\$108,483.96	F
0419	0419-T003-002	002	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-T003-003	003	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-T003-004	004	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-A011-005	005	CHIEF DEPUTY CORONER	U24	\$87,462.96	F
0419	0419-S087-006	006	OFFICE MANAGER	C119	\$62,474.88	F
0419	0419-T003-007	007	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-T003-008	008	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-C030-009	009	SENIOR DEPUTY CORONER	C120	\$66,402.96	F
0419	0419-T003-010	010	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-T003-011	011	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-T003-012	012	DEPUTY CORONER	C119	\$62,474.88	F
0419	0419-T003-013	013	DEPUTY CORONER	C119	\$62,474.88	F

Fund:

1000

Dept:

0419

Total No. of Records:

13

Total Yearly Salary for Depts:

\$887,098.68

PULASKI COUNTY FISCAL 2023 BUDGET

COUNTY CIVIL ATTORNEY

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0122-1001	SALARIES, FULL TIME	572,939.00
1000-0122-1002	SALARIES, PART-TIME	31,200.00
1000-0122-1006	SOCIAL SECURITY MATCHING	46,263.00
1000-0122-1007	RETIREMENT MATCHING	92,555.00
1000-0122-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0122-1010	WORKMEN'S COMPENSATION	7,250.00
1000-0122-1011	UNEMPLOYMENT COMPENSATION	6,042.00
1000-0122-1016	LIFE INSURANCE	252.00
	<b>TOTAL SALARIES</b>	<b>799,701.00</b>
1000-0122-2001	GENERAL SUPPLIES	4,000.00
1000-0122-2002	SMALL EQUIPMENT	2,500.00
1000-0122-2005	FOOD	100.00
1000-0122-2009	PRINTING	800.00
1000-0122-2023	PARTS AND REPAIRS	100.00
1000-0122-3005	SPECIAL LEGAL	14,000.00
1000-0122-3009	OTHER PROFESSIONAL SERVICES	3,000.00
1000-0122-3021	POSTAGE	850.00
1000-0122-3022	CELL PHONES & PAGERS	3,000.00
1000-0122-3030	TRAVEL	2,000.00
1000-0122-3031	COMMON CARRIER	3,500.00
1000-0122-3071	RENT-MACHINERY AND EQUIPMENT	2,745.00
1000-0122-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0122-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0122-3092	JURORS AND WITNESS	200.00
1000-0122-3094	MEALS AND LODGING	5,000.00
1000-0122-3101	TRAINING AND EDUCATION	6,000.00
1000-0122-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	<b>TOTAL M&amp;O</b>	<b>64,295.00</b>
	<b>GRAND TOTAL</b>	<b>863,996.00</b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0122-COUNTY CIVIL ATTNY

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0122	0122-A023-001	001	COUNTY CIVIL ATTORNEY	U30	\$129,503.92	F
0122	0122-P008-002	002	CHIEF DEPUTY CO CIVIL ATTY	U27	\$108,483.96	F
0122	0122-P010-003	003	ATTORNEY II	U24	\$87,462.96	F
0122	0122-R007-005	005	PARALEGAL	C118	\$58,547.84	F
0122	0122-P073-006	006	ATTORNEY III	U25	\$94,469.96	F
0122	0122-P073-007	007	ATTORNEY III	U25	\$94,469.96	V

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

COURT APPOINTED SPECIAL ADVOCATES (CASA)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0445-1001	SALARIES, FULL TIME	89,295.00
1000-0445-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	2,000.00
1000-0445-1006	SOCIAL SECURITY MATCHING	7,260.00
1000-0445-1007	RETIREMENT MATCHING	13,987.00
1000-0445-1009	HEALTH INSURANCE MATCHING	10,800.00
1000-0445-1010	WORKMEN'S COMPENSATION	1,096.00
1000-0445-1011	UNEMPLOYMENT COMPENSATION	913.00
1000-0445-1016	LIFE INSURANCE	63.00
	<b>TOTAL SALARIES</b>	<b>125,414.00</b>
1000-0445-2001	GENERAL SUPPLIES	1,200.00
1000-0445-3009	OTHER PROFESSIONAL SERVICES	445.00
1000-0445-3021	POSTAGE	355.00
1000-0445-3031	COMMON CARRIER	1,414.00
1000-0445-3071	RENT-MACHINERY AND EQUIPMENT	1,170.00
1000-0445-3073	LEASE-MACHINERY AND EQUIPMENT	665.00
1000-0445-3094	MEALS AND LODGING	2,187.00
1000-0445-3101	TRAINING AND EDUCATION	990.00
1000-0445-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	500.00
	<b>TOTAL M&amp;O</b>	<b>8,926.00</b>
	<b>GRAND TOTAL</b>	<b>134,340.00</b>





## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0445-CASA

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0445	0445-S122-001	001	VOLUNTEER COORD (G)	C113	\$22,891.96	F	
0445	0445-A007-003	003	CASA EXECUTIVE DIRECTOR	C120	\$66,402.96	F	
Fund:	<input type="text" value="1000"/>	Dept:	<input type="text" value="0445"/>	Total No. of Records:	<input type="text" value="2"/>	Total Yearly Salary for Depts:	<input type="text" value="\$89,294.92"/>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**CIRCUIT / COUNTY CLERK**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0101-1001	SALARIES, FULL TIME	3,617,453.00
1000-0101-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	70,000.00
1000-0101-1006	SOCIAL SECURITY MATCHING	282,397.00
1000-0101-1007	RETIREMENT MATCHING	568,494.00
1000-0101-1009	HEALTH INSURANCE MATCHING	568,800.00
1000-0101-1010	WORKMEN'S COMPENSATION	44,250.00
1000-0101-1011	UNEMPLOYMENT COMPENSATION	36,875.00
1000-0101-1016	LIFE INSURANCE	3,318.00
	<b>TOTAL SALARIES</b>	<b>5,191,587.00</b>
1000-0101-2001	GENERAL SUPPLIES	62,000.00
1000-0101-2002	SMALL EQUIPMENT	42,500.00
1000-0101-2005	FOOD	1,000.00
1000-0101-2006	CLOTHING AND UNIFORMS	2,500.00
1000-0101-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0101-2008	TIRES AND TUBES	500.00
1000-0101-2009	PRINTING	45,000.00
1000-0101-2010	CHEMICALS AND CLEANING	200.00
1000-0101-2023	PARTS AND REPAIRS	300.00
1000-0101-2024	MAINTENANCE AND SERVICE CONTRACTS	20,000.00
1000-0101-3009	OTHER PROFESSIONAL SERVICES	42,500.00
1000-0101-3020	TELEPHONE AND FAX-LANDLINE	50,000.00
1000-0101-3021	POSTAGE	120,000.00
1000-0101-3022	CELL PHONES & PAGERS	2,000.00
1000-0101-3023	INTERNET CONNECTION	66,000.00
1000-0101-3030	TRAVEL	13,000.00
1000-0101-3031	COMMON CARRIER	15,000.00
1000-0101-3040	ADVERTISING AND PUBLICATIONS	35,000.00
1000-0101-3054	OTHER SUNDRY INSURANCE	60.00
1000-0101-3060	UTILITIES-ELECTRICITY	12,000.00
1000-0101-3061	UTILITIES-GAS	3,000.00
1000-0101-3062	UTILITIES-WATER	1,100.00
1000-0101-3070	RENT-LAND AND BUILDINGS	50,000.00
1000-0101-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0101-3073	LEASE-MACHINERY AND EQUIPMENT	38,000.00
1000-0101-3090	DUES AND MEMBERSHIPS	17,000.00
1000-0101-3094	MEALS AND LODGING	15,000.00
1000-0101-3101	TRAINING AND EDUCATION	11,500.00
1000-0101-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	14,000.00
	<b>TOTAL M&amp;O</b>	<b>681,160.00</b>
	<b>GRAND TOTAL</b>	<b>5,872,747.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-A015-001	001	CIRCUIT/COUNTY CLERK	E03	\$143,040.82	F
0101	0101-A014-002	002	CIRCUIT CO ADMINISTRATOR	U25	\$94,469.96	F
0101	0101-S076-003	003	RECORDS SUPERVISOR	C115	\$49,710.96	F
0101	0101-A053-004	004	COURT CLERK'S SUPERVISOR	C116	\$51,675.00	F
0101	0101-S036-005	005	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-S040-006	006	VOTER REGISTRATION CLERK	C109	\$37,928.80	V
0101	0101-A026-007	007	CENTRAL RECEIVING SUPERVISOR	C115	\$49,710.96	F
0101	0101-P003-008	008	ACCOUNTING SUPERVISOR	C116	\$51,675.00	F
0101	0101-P036-009	009	ASST. CHIEF DEPUTY - COUNTY	U23	\$80,457.00	F
0101	0101-A038-011	011	COURT CLERK	C110	\$39,891.80	F
0101	0101-A038-012	012	COURT CLERK	C110	\$39,891.80	F
0101	0101-S036-013	013	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-S040-014	014	VOTER REGISTRATION CLERK	C109	\$37,928.80	F
0101	0101-S136-015	015	COMMUNITY OUTREACH SPECIALIST	C113	\$45,783.92	V
0101	0101-S070-016	016	CENTRAL RECEIVING CLERK	C109	\$37,928.80	F
0101	0101-A038-017	017	COURT CLERK	C110	\$39,891.80	F
0101	0101-S070-019	019	CENTRAL RECEIVING CLERK	C109	\$37,928.80	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-A038-020	020	COURT CLERK	C110	\$39,891.80	V
0101	0101-S009-021	021	ACCOUNTING CLERK	C110	\$39,891.80	F
0101	0101-S036-022	022	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-S009-023	023	ACCOUNTING CLERK	C110	\$39,891.80	F
0101	0101-S040-024	024	VOTER REGISTRATION CLERK	C109	\$37,928.80	F
0101	0101-A038-025	025	COURT CLERK	C110	\$39,891.80	F
0101	0101-A087-026	026	JUVENILE COURT CLERK'S SUPV	C116	\$51,675.00	F
0101	0101-S070-027	027	CENTRAL RECEIVING CLERK	C109	\$37,928.80	V
0101	0101-S036-028	028	IMAGING CLERK	C109	\$37,928.80	V
0101	0101-S011-029	029	ADMINISTRATIVE ASSISTANT	C115	\$49,710.96	F
0101	0101-S040-030	030	VOTER REGISTRATION CLERK	C109	\$37,928.80	F
0101	0101-S037-031	031	REAL ESTATE CLERK	C109	\$37,928.80	F
0101	0101-S036-032	032	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-S036-033	033	IMAGING CLERK	C109	\$37,928.80	V
0101	0101-A038-034	034	COURT CLERK	C110	\$39,891.80	F
0101	0101-S037-035	035	REAL ESTATE CLERK	C109	\$37,928.80	F
0101	0101-S009-036	036	ACCOUNTING CLERK	C110	\$39,891.80	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-S035-038	038	DESKTOP SUPPORT TECHNICIAN	C117	\$54,619.76	V
0101	0101-S040-039	039	VOTER REGISTRATION CLERK	C109	\$37,928.80	F
0101	0101-S038-040	040	RECORDS CLERK	C109	\$37,928.80	F
0101	0101-S040-041	041	VOTER REGISTRATION CLERK	C109	\$37,928.80	V
0101	0101-S038-042	042	RECORDS CLERK	C109	\$37,928.80	V
0101	0101-A038-043	043	COURT CLERK	C110	\$39,891.80	F
0101	0101-A038-044	044	COURT CLERK	C110	\$39,891.80	F
0101	0101-S038-045	045	RECORDS CLERK	C109	\$37,928.80	F
0101	0101-A058-046	046	COURT LIASON	C118	\$58,547.84	F
0101	0101-S070-047	047	CENTRAL RECEIVING CLERK	C109	\$37,928.80	F
0101	0101-S038-048	048	RECORDS CLERK	C109	\$37,928.80	V
0101	0101-S036-049	049	IMAGING CLERK	C109	\$37,928.80	V
0101	0101-A038-050	050	COURT CLERK	C110	\$39,891.80	F
0101	0101-A038-051	051	COURT CLERK	C110	\$39,891.80	F
0101	0101-A058-053	053	COURT LIASON	C118	\$58,547.84	F
0101	0101-S036-054	054	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-A038-055	055	COURT CLERK	C110	\$39,891.80	F



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-S070-056	056	CENTRAL RECEIVING CLERK	C109	\$37,928.80	F
0101	0101-S036-057	057	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-P035-058	058	ASST. CHIEF DEPUTY - CIRCUIT	U23	\$80,457.00	F
0101	0101-S070-059	059	CENTRAL RECEIVING CLERK	C109	\$37,928.80	V
0101	0101-A038-060	060	COURT CLERK	C110	\$39,891.80	V
0101	0101-A038-061	061	COURT CLERK	C110	\$39,891.80	F
0101	0101-S036-062	062	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-A038-063	063	COURT CLERK	C110	\$39,891.80	F
0101	0101-A038-064	064	COURT CLERK	C110	\$41,862.86	F
0101	0101-A062-065	065	IMAGING SUPERVISOR	C115	\$49,710.96	V
0101	0101-A038-066	066	COURT CLERK	C110	\$39,891.80	F
0101	0101-S036-067	067	IMAGING CLERK	C109	\$37,928.80	V
0101	0101-A038-068	068	COURT CLERK	C110	\$39,891.80	F
0101	0101-S011-069	069	ADMINISTRATIVE ASSISTANT	C115	\$49,710.96	F
0101	0101-S036-070	070	IMAGING CLERK	C109	\$37,928.80	F
0101	0101-S038-071	071	RECORDS CLERK	C109	\$37,928.80	V
0101	0101-S036-072	072	IMAGING CLERK	C109	\$37,928.80	F



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-S038-073	073	RECORDS CLERK	C109	\$37,928.80	F
0101	0101-S070-075	075	CENTRAL RECEIVING CLERK	C109	\$43,538.04	F
0101	0101-S041-076	076	VOTER REGISTRATION SUPERVISOR	C115	\$49,710.96	F
0101	0101-S038-077	077	RECORDS CLERK	C109	\$37,928.80	F
0101	0101-S040-078	078	VOTER REGISTRATION CLERK	C109	\$37,928.80	F
0101	0101-S009-079	079	ACCOUNTING CLERK	C110	\$39,891.80	F
0101	0101-S009-080	080	ACCOUNTING CLERK	C110	\$39,891.80	F
0101	0101-S011-081	081	ADMINISTRATIVE ASSISTANT	C115	\$49,710.96	F
0101	0101-S038-082	082	RECORDS CLERK	C109	\$37,928.80	F
0101	0101-A010-083	083	CHIEF DEPUTY	U30	\$129,503.92	F
0101	0101-A096-084	084	ASST. CIRCUIT CO ADMINISTRATOR	U23	\$80,457.00	V

Fund: **1000** Dept: **0101** Total No. of Records: **79** Total Yearly Salary for Depts: **\$3,617,452.28**

**PULASKI COUNTY FISCAL 2023 BUDGET**

**RECORDER COST FUND**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3006-0102-1001	SALARIES, FULL TIME	995,557.00
3006-0102-1003	EXTRA HELP	135,000.00
3006-0102-1004	CONTRACT LABOR	20,000.00
3006-0102-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	30,000.00
3006-0102-1006	SOCIAL SECURITY MATCHING	91,063.00
3006-0102-1007	RETIREMENT MATCHING	166,715.00
3006-0102-1009	HEALTH INSURANCE MATCHING	136,800.00
3006-0102-1010	WORKMEN'S COMPENSATION	14,167.00
3006-0102-1011	UNEMPLOYMENT COMPENSATION	11,806.00
3006-0102-1013	CAR ALLOWANCE	7,800.00
3006-0102-1016	LIFE INSURANCE	798.00
3006-0102-1019	SIGNING BONUS	20,000.00
	<b>TOTAL SALARIES</b>	<b>1,629,706.00</b>
3006-0102-2001	GENERAL SUPPLIES	30,000.00
3006-0102-2002	SMALL EQUIPMENT	100,000.00
3006-0102-2006	CLOTHING AND UNIFORMS	1,000.00
3006-0102-2009	PRINTING	15,000.00
3006-0102-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
3006-0102-2021	PAINTS AND METALS	1,000.00
3006-0102-2023	PARTS AND REPAIRS	17,000.00
3006-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	186,500.00
3006-0102-3009	OTHER PROFESSIONAL SERVICES	199,000.00
3006-0102-3020	TELEPHONE AND FAX-LANDLINE	20,000.00
3006-0102-3021	POSTAGE	15,000.00
3006-0102-3023	INTERNET CONNECTION	10,000.00
3006-0102-3030	TRAVEL	16,000.00
3006-0102-3031	COMMON CARRIER	12,000.00
3006-0102-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3006-0102-3060	UTILITIES-ELECTRICITY	1,500.00
3006-0102-3061	UTILITIES-GAS	1,000.00
3006-0102-3062	UTILITIES-WATER	1,000.00
3006-0102-3070	RENT-LAND AND BUILDINGS	31,000.00
3006-0102-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
3006-0102-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
3006-0102-3090	DUES AND MEMBERSHIPS	45,000.00
3006-0102-3094	MEALS AND LODGING	15,000.00
3006-0102-3101	TRAINING AND EDUCATION	30,000.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	145,113.00
3006-0102-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	345,000.00
	<b>TOAL M&amp;O</b>	<b>1,255,113.00</b>
	<b>GRAND TOTAL</b>	<b>2,884,819.00</b>





## 2023 BUDGET POSITION LIST

FUND: 3006 RECORDER COST FUND

DEPARTMENT: 0102-CO CLERK AUTO FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0102	0102-A030-001	001	DIRECTOR OF INFORMATION TECHNOLOGY	U26	\$101,476.96	F
0102	0102-P057-002	002	SYSTEMS ADMINISTRATOR	C120	\$66,402.96	F
0102	0102-P042-003	003	NETWORK ADMINISTRATOR	C119	\$62,474.88	F
0102	0102-S037-005	005	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0102-A066-008	008	REAL ESTATE SUPERVISOR	C115	\$49,710.96	F
0102	0102-S036-010	010	IMAGING CLERK	C109	\$37,928.80	V
0102	0102-S037-011	011	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0102-S037-012	012	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0102-S037-013	013	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0102-S040-022	022	VOTER REGISTRATION CLERK	C109	\$37,928.80	F
0102	0102-S037-026	026	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0102-S037-028	028	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0102-A038-030	030	COURT CLERK	C110	\$39,891.80	F
0102	0102-S037-034	034	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0102-P057-035	035	SYSTEMS ADMINISTRATOR	C120	\$66,402.96	V
0102	0102-S037-037	037	REAL ESTATE CLERK	C109	\$37,928.80	F
0102	0101-S036-038	038	IMAGING CLERK	C109	\$37,928.80	V



## 2023 BUDGET POSITION LIST

**FUND: 3006 RECORDER COST FUND**

**DEPARTMENT: 0102-CO CLERK AUTO FUND**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0102	0102-A083-040	040	CHIEF ADMINISTRATOR	U30	\$129,503.92	V	
0102	0102-A088-041	041	COMMUNITY OUTREACH DIECTOR	C119	\$62,474.88	V	
<b>Fund:</b>	<b>3006</b>	<b>Dept:</b>	<b>0102</b>	<b>Total No. of Records:</b>	<b>19</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$995,556.12</b>

PULASKI COUNTY FISCAL 2023 BUDGET

CHILD SUPPORT COLLECTION COST FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3012-0114-2002	SMALL EQUIPMENT	30,000.00
3012-0114-3009	OTHER PROFESSIONAL SERVICES	30,000.00
	<b>TOTAL M&amp;O</b>	<b><u>60,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>60,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

CIRCUIT CLERK COMMISSIONER FEE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3039-0102-2001	GENERAL SUPPLIES	1,000.00
3039-0102-2002	SMALL EQUIPMENT	10,000.00
3039-0102-2005	FOOD	5,000.00
3039-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	39,000.00
3039-0102-3009	OTHER PROFESSIONAL SERVICES	10,000.00
	<b>TOTAL M&amp;O</b>	<b>65,000.00</b>
	<b>GRAND TOTAL</b>	<b>65,000.00</b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**CIRCUIT CLERK COST FUND**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3408-0102-2002	SMALL EQUIPMENT	10,000.00
3408-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	30,000.00
3408-0102-3009	OTHER PROFESSIONAL SERVICES	50,000.00
3408-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,000.00
	<b>TOTAL M&amp;O</b>	<b><u>100,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>100,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

BOARD OF EQUALIZATION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0106-1002	SALARIES, PART-TIME	85,000.00
1000-0106-1006	SOCIAL SECURITY MATCHING	6,503.00
	<b>TOTAL SALARIES</b>	<b>91,503.00</b>
1000-0106-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0106-3070	RENT-LAND AND BUILDINGS	4,000.00
1000-0106-3071	RENT-MACHINERY AND EQUIPMENT	500.00
	<b>TOTAL M&amp;O</b>	<b>9,500.00</b>
	<b>GRAND TOTAL</b>	<b><u>101,003.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0106-BRD OF EQUALIZATION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0106	0106-BOEQ-501	501	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-502	502	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-503	503	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-504	504	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-505	505	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-506	506	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-507	507	MEMBER	NOTBL	\$3,250.00	V
0106	0106-BOEQ-508	508	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-509	509	MEMBER	NOTBL	\$3,250.00	F
0106	0106-BOEQ-510	510	MEMBER	NOTBL	\$3,250.00	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

**PULASKI COUNTY FISCAL 2023 BUDGET**

**TREASURER SALARY & EXPENSE FUND**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1803-0103-1001	SALARIES, FULL TIME	430,197.00
1803-0103-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	8,000.00
1803-0103-1006	SOCIAL SECURITY MATCHING	34,234.00
1803-0103-1007	RETIREMENT MATCHING	67,132.00
1803-0103-1009	HEALTH INSURANCE MATCHING	43,200.00
1803-0103-1010	WORKMEN'S COMPENSATION	5,259.00
1803-0103-1011	UNEMPLOYMENT COMPENSATION	4,382.00
1803-0103-1013	CAR ALLOWANCE	7,800.00
1803-0103-1016	LIFE INSURANCE	252.00
	<b>TOTAL SALARIES</b>	<b>600,456.00</b>
1803-0103-2001	GENERAL SUPPLIES	3,000.00
1803-0103-2002	SMALL EQUIPMENT	1,100.00
1803-0103-2006	CLOTHING & UNIFORMS	0.00
1803-0103-2009	PRINTING	8,000.00
1803-0103-2020	BUILDING MATERIALS AND SUPPLIES	200.00
1803-0103-2023	PARTS AND REPAIRS	200.00
1803-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1803-0103-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1803-0103-3005	SPECIAL LEGAL	5,000.00
1803-0103-3009	OTHER PROFESSIONAL SERVICES	400.00
1803-0103-3020	TELEPHONE AND FAX-LANDLINE	6,500.00
1803-0103-3021	POSTAGE	6,000.00
1803-0103-3030	TRAVEL	1,250.00
1803-0103-3031	COMMON CARRIER	1,500.00
1803-0103-3040	ADVERTISING AND PUBLICATIONS	500.00
1803-0103-3054	OTHER SUNDRY INSURANCE	2,000.00
1803-0103-3060	UTILITIES-ELECTRICITY	3,000.00
1803-0103-3061	UTILITIES-GAS	800.00
1803-0103-3062	UTILITIES-WATER	400.00
1803-0103-3070	RENT-LAND AND BUILDINGS	2,850.00
1803-0103-3071	RENT-MACHINERY AND EQUIPMENT	2,050.00
1803-0103-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
1803-0103-3090	DUES AND MEMBERSHIPS	1,500.00
1803-0103-3094	MEALS AND LODGING	2,500.00
1803-0103-3101	TRAINING AND EDUCATION	6,500.00
1803-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	9,000.00
	<b>TOTAL M&amp;O</b>	<b>67,750.00</b>
	<b>GRAND TOTAL</b>	<b>668,206.00</b>





## 2023 BUDGET POSITION LIST

**FUND: 1803    TREASURER**

**DEPARTMENT: 0103-TREASURER**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0103	0103-A073-001	001	TREASURER	E03	\$143,040.82	F	
0103	0103-A074-002	002	TREASURY MANAGER	U23	\$80,457.00	F	
0103	0103-P078-003	003	ASSISTANT TREASURY MANAGER	C119	\$62,474.88	F	
0103	0103-S007-004	004	TREASURY INTAKE CLERK	C112	\$43,819.88	F	
0103	0103-S145-005	005	ADMINISTRATIVE COORDINATOR	C117	\$54,619.76	F	
0103	0103-S131-006	006	TREASURY SPECIALIST	C113	\$45,783.92	F	
<b>Fund:</b>	<b>1803</b>	<b>Dept:</b>	<b>0103</b>	<b>Total No. of Records:</b>	<b>6</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$430,196.26</b>

PULASKI COUNTY FISCAL 2023 BUDGET

TREASURER AUTOMATION FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3000-0103-2001	GENERAL SUPPLIES	5,500.00
3000-0103-2002	SMALL EQUIPMENT	3,000.00
3000-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	2,200.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	43,700.00
3000-0103-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3000-0103-3022	CELL PHONES & PAGERS	1,500.00
3000-0103-3023	INTERNET CONNECTION	8,000.00
3000-0103-3030	TRAVEL	500.00
3000-0103-3031	COMMON CARRIER	3,000.00
3000-0103-3073	LEASE-MACHINERY AND EQUIPMENT	11,000.00
3000-0103-3094	MEALS AND LODGING	10,000.00
3000-0103-3100	OTHER MISCELLANEOUS	27,000.00
3000-0103-3101	TRAINING AND EDUCATION	18,500.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	80,000.00
3000-0103-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	81,000.00
	<b>TOTAL M&amp;O</b>	<b><u>304,900.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>304,900.00</u></b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**COLLECTOR SALARY & EXPENSE FUND**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1804-0104-1001	SALARIES, FULL TIME	2,917,076.00
1804-0104-1003	EXTRA HELP	95,000.00
1804-0104-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	35,000.00
1804-0104-1006	SOCIAL SECURITY MATCHING	234,785.00
1804-0104-1007	RETIREMENT MATCHING	469,877.00
1804-0104-1009	HEALTH INSURANCE MATCHING	352,800.00
1804-0104-1010	WORKMEN'S COMPENSATION	36,805.00
1804-0104-1011	UNEMPLOYMENT COMPENSATION	30,671.00
1804-0104-1016	LIFE INSURANCE	2,058.00
1804-0104-1019	SIGNING BONUS	20,000.00
	<b>TOTAL SALARIES</b>	<b>4,194,072.00</b>
1804-0104-2001	GENERAL SUPPLIES	10,000.00
1804-0104-2002	SMALL EQUIPMENT	20,500.00
1804-0104-2006	CLOTHING & UNIFORMS	0.00
1804-0104-2009	PRINTING	140,000.00
1804-0104-2020	BUILDING MATERIALS AND SUPPLIES	5,000.00
1804-0104-2021	PAINTS AND METALS	500.00
1804-0104-2023	PARTS AND REPAIRS	500.00
1804-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	4,700.00
1804-0104-2032	BUILDING REPAIRS/IMPROVEMENTS	5,000.00
1804-0104-3005	SPECIAL LEGAL	20,000.00
1804-0104-3009	OTHER PROFESSIONAL SERVICES	98,000.00
1804-0104-3020	TELEPHONE AND FAX-LANDLINE	45,000.00
1804-0104-3021	POSTAGE	175,000.00
1804-0104-3022	CELL PHONES & PAGERS	8,000.00
1804-0104-3023	INTERNET CONNECTION	46,000.00
1804-0104-3030	TRAVEL	5,000.00
1804-0104-3031	COMMON CARRIER	4,000.00
1804-0104-3040	ADVERTISING AND PUBLICATIONS	47,669.00
1804-0104-3054	OTHER SUNDRY INSURANCE	9,000.00
1804-0104-3060	UTILITIES-ELECTRICITY	21,000.00
1804-0104-3061	UTILITIES-GAS	2,000.00
1804-0104-3062	UTILITIES-WATER	2,500.00
1804-0104-3070	RENT-LAND AND BUILDINGS	34,500.00
1804-0104-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1804-0104-3073	LEASE-MACHINERY AND EQUIPMENT	10,500.00
1804-0104-3090	DUES AND MEMBERSHIPS	6,500.00
1804-0104-3094	MEALS AND LODGING	8,000.00
1804-0104-3097	TAX REFUNDS	1,327,036.00
1804-0104-3101	TRAINING AND EDUCATION	9,000.00
	<b>TOTAL M&amp;O</b>	<b>2,074,905.00</b>
	<b>GRAND TOTAL</b>	<b><u>6,268,977.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR

DEPARTMENT: 0104-TAX COLLECTOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-A010-001	001	CHIEF DEPUTY	U30	\$129,503.92	F
0104	0104-A070-002	002	TAX & DISTRIBUTION MGR	U24	\$87,462.96	F
0104	0104-A027-003	003	TAX COLLECTIONS MANAGER	U23	\$80,457.00	F
0104	0104-P064-004	004	ASST TAX COLLECTION MANAGER	C119	\$62,474.88	F
0104	0104-S032-005	005	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-P064-006	006	ASST TAX COLLECTION MANAGER	C119	\$62,474.88	F
0104	0104-A027-007	007	TAX COLLECTIONS MANAGER	U23	\$80,457.00	F
0104	0104-S034-008	008	CUST SERVICE SPECIALIST III	C114	\$47,746.92	F
0104	0104-P064-009	009	ASST TAX COLLECTION MANAGER	C119	\$62,474.88	F
0104	0104-S125-010	010	DAV SPECIALIST	C116	\$51,675.00	F
0104	0104-S050-011	011	DEL REAL EST TAX TECHNICIAN	C112	\$43,819.88	F
0104	0104-S084-012	012	MORTGAGE TAX SPECIALIST	C114	\$47,746.92	F
0104	0104-S049-013	013	DEL PERS/BUSINESS TECH	C112	\$43,819.88	F
0104	0104-S032-014	014	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-S145-015	015	ADMINISTRATIVE COORDINATOR	C117	\$54,619.76	F
0104	0104-S032-016	016	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-S034-017	017	CUST SERVICE SPECIALIST III	C114	\$47,746.92	F



## 2023 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR

DEPARTMENT: 0104-TAX COLLECTOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-S032-018	018	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-S034-019	019	CUST SERVICE SPECIALIST III	C114	\$47,746.92	F
0104	0104-S004-020	020	ACCOUNTING CLERK II	C112	\$43,819.88	F
0104	0104-S034-021	021	CUST SERVICE SPECIALIST III	C114	\$47,746.92	F
0104	0104-S019-022	022	BANKRUPTCY SPECIALIST	C115	\$49,710.96	F
0104	0104-S032-023	023	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-S031-024	024	CUSTOMER SERVICE SPECIALIST I	C110	\$39,891.80	V
0104	0104-S039-026	026	VAULT SPECIALIST	C113	\$45,783.92	F
0104	0104-P064-027	027	ASST TAX COLLECTION MANAGER	C119	\$62,474.88	F
0104	0104-S031-028	028	CUSTOMER SERVICE SPECIALIST I	C110	\$39,891.80	F
0104	0104-S034-029	029	CUST SERVICE SPECIALIST III	C114	\$47,746.92	F
0104	0104-S145-030	030	ADMINISTRATIVE COORDINATOR	C117	\$54,619.76	V
0104	0104-A027-031	031	TAX COLLECTIONS MANAGER	U23	\$80,457.00	F
0104	0104-S032-032	032	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-S092-033	033	PERSONAL PROP ADJUSTER	C113	\$45,783.92	F
0104	0104-P014-034	034	ASST. CHIEF DEPUTY	U25	\$94,469.96	F
0104	0104-S032-035	035	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F



## 2023 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR

DEPARTMENT: 0104-TAX COLLECTOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-S034-036	036	CUST SERVICE SPECIALIST III	C114	\$47,746.92	F
0104	0104-S032-037	037	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-S032-038	038	CUSTOMER SERVICE SPECIALIST II	C112	\$43,819.88	F
0104	0104-S099-039	039	REAL ESTATE ADJUSTER	C113	\$45,783.92	F
0104	0104-P029-040	040	ASST DIRECTOR OF INFO TECH	U24	\$87,462.96	F
0104	0104-A030-041	041	DIRECTOR OF INFORMATION TECHNOLOGY	U26	\$101,476.96	F
0104	0104-T000-042	042	COMPUTER COORDINATOR	C120	\$66,402.96	F
0104	0104-P064-043	043	ASST TAX COLLECTION MANAGER	C119	\$62,474.88	F
0104	0104-P032-044	044	HARDWARE ANALYST	C119	\$62,474.88	F
0104	0104-A083-045	045	CHIEF ADMINISTRATOR	U31	\$136,509.88	F
0104	0104-S130-046	046	COMMUNITY LIAISON	C117	\$54,619.76	V
0104	0104-S145-047	047	ADMINISTRATIVE COORDINATOR	C117	\$54,619.76	F
0104	0104-A091-048	048	FINANCIAL ANALYST	C122	\$74,257.82	F
0104	0104-A027-049	049	TAX COLLECTIONS MANAGER	U23	\$80,457.00	F
0104	0104-S158-050	050	COMMUNITY TAX SPEACIALIST	C113	\$45,783.92	V

Fund: **1804** Dept: **0104** Total No. of Records: **49** Total Yearly Salary for Depts: **\$2,917,075.98**

**PULASKI COUNTY FISCAL 2023 BUDGET**

**COLLECTOR AUTOMATION FUND**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3001-0104-2001	GENERAL SUPPLIES	18,500.00
3001-0104-2002	SMALL EQUIPMENT	21,000.00
3001-0104-2005	FOOD	300.00
3001-0104-2020	BUILDING MATERIALS AND SUPPLIES	24,000.00
3001-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	100,000.00
3001-0104-2032	BUILDING REPAIRS/IMPROVEMENTS	50,000.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	175,000.00
3001-0104-3020	TELEPHONE AND FAX-LANDLINE	7,000.00
3001-0104-3030	TRAVEL	3,500.00
3001-0104-3031	COMMON CARRIER	10,000.00
3001-0104-3070	RENT-LAND AND BUILDINGS	27,000.00
3001-0104-3073	LEASE-MACHINERY AND EQUIPMENT	150,000.00
3001-0104-3094	MEALS AND LODGING	5,000.00
3001-0104-3101	TRAINING AND EDUCATION	40,000.00
3001-0104-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,200,000.00
3001-0104-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	500,000.00
	<b>TOTAL M&amp;O</b>	<b><u>2,331,300.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>2,331,300.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

TREASURER JUROR & WITNESS FEES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0103-3021	POSTAGE	6,000.00
1000-0103-3092	JURORS AND WITNESS	345,590.00
	<b>TOTAL</b>	<b><u>351,590.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>351,590.00</u></b>



PULASKI COUNTY FISCAL 2023 BUDGET

CENTRAL ARKANSAS LIBRARY SYSTEMS (CALs)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3008-0600-3108	CALS TAX DISTRIBUTION	2,175,995.00
	TOTAL M&O	<u>2,175,995.00</u>
	GRAND TOTAL	<u>2,175,995.00</u>

PULASKI COUNTY FISCAL 2023 BUDGET

SHERIFF - ENFORCEMENT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0400-1001	SALARIES, FULL TIME	9,258,513.00
1000-0400-1002	SALARIES, PART-TIME	49,800.00
1000-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	311,691.00
1000-0400-1006	SOCIAL SECURITY MATCHING	747,023.00
1000-0400-1007	RETIREMENT MATCHING	1,477,428.00
1000-0400-1009	HEALTH INSURANCE MATCHING	1,216,800.00
1000-0400-1010	WORKMEN'S COMPENSATION	224,136.00
1000-0400-1011	UNEMPLOYMENT COMPENSATION	97,451.00
1000-0400-1016	LIFE INSURANCE	7,098.00
1000-0400-1019	SIGNING BONUS	125,000.00
	<b>TOTAL SALARIES</b>	<b>13,514,940.00</b>
1000-0400-2001	GENERAL SUPPLIES	42,000.00
1000-0400-2002	SMALL EQUIPMENT	69,264.00
1000-0400-2003	JANITORIAL SUPPLIES	10,000.00
1000-0400-2005	FOOD	1,546.00
1000-0400-2006	CLOTHING AND UNIFORMS	80,000.00
1000-0400-2007	FUELS, OIL, AND LUBRICANTS	490,717.00
1000-0400-2008	TIRES AND TUBES	35,000.00
1000-0400-2009	PRINTING	15,000.00
1000-0400-2010	CHEMICALS AND CLEANING	5,000.00
1000-0400-2011	OTHER SUNDRY	17,000.00
1000-0400-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	1,000.00
1000-0400-2020	BUILDING MATERIALS AND SUPPLIES	2,228.00
1000-0400-2021	PAINTS AND METALS	5,000.00
1000-0400-2022	PLUMBING AND ELECTRICAL	20,000.00
1000-0400-2023	PARTS AND REPAIRS	170,000.00
1000-0400-2024	MAINTENANCE AND SERVICE CONTRACTS	70,000.00
1000-0400-2029	SMALL TOOLS	1,000.00
1000-0400-2032	BUILDING REPAIRS/IMPROVEMENTS	20,000.00
1000-0400-3006	MEDICAL, DENTAL, HOSPITAL	520.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	204,990.00
1000-0400-3020	TELEPHONE AND FAX-LANDLINE	140,000.00
1000-0400-3021	POSTAGE	9,242.00
1000-0400-3022	CELL PHONES & PAGERS	20,000.00
1000-0400-3023	INTERNET CONNECTION	22,000.00
1000-0400-3030	TRAVEL	10,000.00
1000-0400-3031	COMMON CARRIER	10,000.00
1000-0400-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0400-3054	OTHER SUNDRY INSURANCE	15,000.00
1000-0400-3060	UTILITIES-ELECTRICITY	40,000.00
1000-0400-3061	UTILITIES-GAS	55,000.00
1000-0400-3062	UTILITIES-WATER	18,000.00
1000-0400-3063	WASTE DISPOSAL	5,000.00
1000-0400-3070	RENT-LAND AND BUILDINGS	10,000.00

**PULASKI COUNTY FISCAL 2023 BUDGET**

1000-0400-3071	RENT-MACHINERY AND EQUIPMENT	69,661.00
1000-0400-3072	LEASE LAND AND BUILDING	31,284.00
1000-0400-3073	LEASE-MACHINERY AND EQUIPMENT	28,000.00
1000-0400-3090	DUES AND MEMBERSHIPS	17,070.00
1000-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	42,331.00
1000-0400-3094	MEALS AND LODGING	15,504.00
1000-0400-3100	OTHER MISCELLANEOUS	44,861.00
1000-0400-3101	TRAINING AND EDUCATION	30,000.00
1000-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	425,360.00
1000-0400-3106	911 NOTE/DEBT PAYMENT	50,000.00
1000-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
1000-0400-4005	VEHICLES	0.00
	<b>TOTAL M&amp;O</b>	<b><u>2,375,578.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>15,890,518.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-A064-001	001	SHERIFF	E04	\$145,713.88	F
0400	0400-S058-002	002	EXECUTIVE SECRETARY	C113	\$45,783.92	F
0400	0400-S155-003	003	ENFORCEMENT CLERK II	C108	\$35,964.76	F
0400	0400-A046-004	004	MAJOR	U28	\$115,489.92	F
0400	0400-P015-005	005	CAPTAIN	U24	\$87,462.96	F
0400	0400-P041-006	006	LIEUTENANT	C122	\$74,257.82	F
0400	0400-P041-007	007	LIEUTENANT	C122	\$74,257.82	F
0400	0400-E008-008	008	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-P041-009	009	LIEUTENANT	C122	\$74,257.82	F
0400	0400-R009-010	010	PERSONNEL SPECIALIST	C113	\$45,783.92	V
0400	0400-P041-011	011	LIEUTENANT	C122	\$74,257.82	F
0400	0400-S046-012	012	ENFORCEMENT CLERK	C107	\$34,000.98	F
0400	0400-S046-014	014	ENFORCEMENT CLERK	C107	\$34,000.98	V
0400	0400-E008-016	016	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-017	017	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-P041-018	018	LIEUTENANT	C122	\$74,257.82	F
0400	0400-P041-019	019	LIEUTENANT	C122	\$74,257.82	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-P041-020	020	LIEUTENANT	C122	\$74,257.82	F
0400	0400-P041-021	021	LIEUTENANT	C122	\$74,257.82	F
0400	0400-T017-022	022	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-023	023	SERGEANT	C118	\$59,047.82	V
0400	0400-T017-024	024	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-025	025	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-026	026	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-027	027	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-028	028	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-029	029	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-030	030	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-031	031	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-032	032	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-033	033	SERGEANT	C118	\$59,047.82	F
0400	0400-E008-034	034	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-T017-035	035	SERGEANT	C118	\$59,047.82	F
0400	0400-E008-036	036	DEPUTY SHERIFF	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-037	037	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-038	038	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-039	039	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-040	040	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-041	041	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-042	042	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-043	043	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-044	044	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-045	045	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-046	046	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-047	047	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-048	048	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-049	049	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-050	050	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-051	051	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-052	052	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-053	053	DEPUTY SHERIFF	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-054	054	DEPUTY SHERIFF COURT SECURITY	C115	\$50,210.94	V
0400	0400-E008-055	055	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-056	056	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-057	057	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-058	058	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-059	059	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-060	060	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-061	061	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-062	062	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-065	065	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-066	066	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-069	069	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-071	071	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-072	072	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-073	073	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-075	075	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-076	076	DEPUTY SHERIFF	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-077	077	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-078	078	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-079	079	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-080	080	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-081	081	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-082	082	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-083	083	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-P015-084	084	CAPTAIN	U24	\$87,462.96	F
0400	0400-T017-085	085	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-086	086	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-087	087	SERGEANT	C118	\$59,047.82	F
0400	0400-E008-089	089	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-090	090	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-092	092	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-094	094	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-095	095	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-097	097	DEPUTY SHERIFF	C115	\$50,210.94	F





## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-098	098	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-099	099	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-100	100	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-101	101	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-102	102	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-S046-103	103	ENFORCEMENT CLERK	C107	\$34,000.98	F
0400	0400-S149-104	104	JUDICIAL RECORDS SUPERVISOR	C116	\$51,675.00	F
0400	0400-S155-105	105	ENFORCEMENT CLERK II	C108	\$35,964.76	V
0400	0400-A046-107	107	MAJOR	U28	\$115,489.92	F
0400	0400-P015-108	108	CAPTAIN	U24	\$87,462.96	F
0400	0400-P041-109	109	LIEUTENANT	C122	\$74,257.82	F
0400	0400-P041-110	110	LIEUTENANT	C122	\$74,257.82	F
0400	0400-T017-111	111	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-112	112	SERGEANT	C118	\$59,047.82	F
0400	0400-T017-113	113	SERGEANT	C118	\$59,047.82	F
0400	0400-E008-115	115	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-118	118	DEPUTY SHERIFF	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-121	121	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-S111-122	122	SECRETARY III	C109	\$37,928.80	F
0400	0400-E008-124	124	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-A010-125	125	CHIEF DEPUTY	U31	\$136,509.88	F
0400	0400-E008-127	127	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-S093-128	128	PRECINCT CLERK	C107	\$34,000.98	F
0400	0400-S056-129	129	DISPATCHER	C111	\$42,355.82	F
0400	0400-S056-130	130	DISPATCHER	C111	\$42,355.82	F
0400	0400-S056-131	131	DISPATCHER	C111	\$42,355.82	V
0400	0400-S056-132	132	DISPATCHER	C111	\$42,355.82	F
0400	0400-S029-133	133	COMMUNICATIONS SUPERVISOR	C116	\$51,675.00	F
0400	0400-S056-134	134	DISPATCHER	C111	\$42,355.82	F
0400	0400-S155-135	135	ENFORCEMENT CLERK II	C108	\$35,964.76	F
0400	0400-E008-136	136	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-138	138	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-139	139	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-S056-140	140	DISPATCHER	C111	\$42,355.82	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-S029-141	141	COMMUNICATIONS SUPERVISOR	C116	\$51,675.00	F
0400	0400-S029-142	142	COMMUNICATIONS SUPERVISOR	C116	\$51,675.00	F
0400	0400-E008-144	144	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-145	145	DEPUTY SHERIFF	C115	\$50,210.94	V
0400	0400-P015-146	146	CAPTAIN	U24	\$87,462.96	F
0400	0400-S056-148	148	DISPATCHER	C111	\$42,355.82	F
0400	0400-S056-149	149	DISPATCHER	C111	\$42,355.82	V
0400	0400-S056-150	150	DISPATCHER	C111	\$42,355.82	F
0400	0400-S056-151	151	DISPATCHER	C111	\$42,355.82	F
0400	0400-S056-153	153	DISPATCHER	C111	\$42,355.82	F
0400	0400-E008-154	154	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-S056-155	155	DISPATCHER	C111	\$42,355.82	F
0400	0400-S056-156	156	DISPATCHER	C111	\$42,355.82	V
0400	0400-S056-157	157	DISPATCHER	C111	\$42,355.82	F
0400	0400-S056-158	158	DISPATCHER	C111	\$42,355.82	F
0400	0400-S155-159	159	ENFORCEMENT CLERK II	C108	\$35,964.76	F
0400	0400-E008-160	160	DEPUTY SHERIFF	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-161	161	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-163	163	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-164	164	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-165	165	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-166	166	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-167	167	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-169	169	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-A077-171	171	WARRANTS/RECORDS SUPV	C116	\$51,675.00	F
0400	0400-A002-172	172	ADMIN SUPPORT SUPV	C119	\$62,474.88	F
0400	0400-T017-174	174	SERGEANT	C118	\$59,047.82	F
0400	0400-E008-175	175	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-177	177	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-178	178	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-181	181	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-182	182	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-185	185	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-186	186	DEPUTY SHERIFF	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-A030-187	187	DIRECTOR OF INFORMATION TECHNOLOGY	U28	\$115,489.92	F
0400	0400-S112-190	190	SECRETARY IV	C110	\$39,891.80	F
0400	0400-E008-191	191	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-192	192	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-193	193	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-194	194	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-195	195	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-E008-196	196	DEPUTY SHERIFF	C115	\$50,210.94	F
0400	0400-S029-198	198	COMMUNICATIONS SUPERVISOR	C116	\$51,675.00	F
0400	0400-S056-199	199	DISPATCHER	C111	\$42,355.82	F
0400	0400-S138-200	200	CRIME ANALYST	C117	\$54,619.76	F
0400	0400-A089-201	201	FINANCIAL MANAGER	U25	\$94,469.96	V
0400	0400-A094-202	202	PREVENTION & RE-ENTRY DIRECTOR	C120	\$66,402.96	F
0400	0400-S141-203	203	COMMUNICATIONS SPECIALIST	C119	\$62,474.88	F
0400	0400-A075-204	204	VICTIM ASSISTANCE COORDINATOR	C116	\$51,675.00	F
0400	0400-S020-205	205	BUDGET/GRANT ADMINISTRATOR	C118	\$58,547.84	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

SHERIFF - REGIONAL DETENTION FACILITY

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0418-1001	SALARIES, FULL TIME	17,257,444.00
1000-0418-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	300,000.00
1000-0418-1006	SOCIAL SECURITY MATCHING	1,373,745.00
1000-0418-1007	RETIREMENT MATCHING	2,751,081.00
1000-0418-1009	HEALTH INSURANCE MATCHING	2,433,600.00
1000-0418-1010	WORKMEN'S COMPENSATION	323,234.00
1000-0418-1011	UNEMPLOYMENT COMPENSATION	179,575.00
1000-0418-1016	LIFE INSURANCE	14,196.00
1000-0418-1019	SIGNING BONUS	400,000.00
	<b>TOTAL SALARIES</b>	<b>25,032,875.00</b>
1000-0418-2001	GENERAL SUPPLIES	150,000.00
1000-0418-2002	SMALL EQUIPMENT	70,000.00
1000-0418-2003	JANITORIAL SUPPLIES	100,000.00
1000-0418-2004	MEDICINE AND DRUGS	8,337.00
1000-0418-2005	FOOD	1,615,957.00
1000-0418-2006	CLOTHING AND UNIFORMS	120,000.00
1000-0418-2007	FUELS, OIL, AND LUBRICANTS	100,000.00
1000-0418-2008	TIRES AND TUBES	7,000.00
1000-0418-2009	PRINTING	20,000.00
1000-0418-2010	CHEMICALS AND CLEANING	16,993.00
1000-0418-2011	OTHER SUNDRY	12,011.00
1000-0418-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	150.00
1000-0418-2020	BUILDING MATERIALS AND SUPPLIES	30,000.00
1000-0418-2021	PAINTS AND METALS	20,000.00
1000-0418-2022	PLUMBING AND ELECTRICAL	66,481.00
1000-0418-2023	PARTS AND REPAIRS	175,164.00
1000-0418-2024	MAINTENANCE AND SERVICE CONTRACTS	125,000.00
1000-0418-2029	SMALL TOOLS	9,000.00
1000-0418-2032	BUILDING REPAIRS/IMPROVEMENTS	105,380.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	100,000.00
1000-0418-3020	TELEPHONE AND FAX-LANDLINE	125,000.00
1000-0418-3021	POSTAGE	7,000.00
1000-0418-3022	CELL PHONES & PAGERS	24,000.00
1000-0418-3023	INTERNET CONNECTION	28,000.00
1000-0418-3031	COMMON CARRIER	0.00
1000-0418-3040	ADVERTISING AND PUBLICATIONS	10,000.00
1000-0418-3060	UTILITIES-ELECTRICITY	500,000.00
1000-0418-3061	UTILITIES-GAS	200,000.00
1000-0418-3062	UTILITIES-WATER	350,000.00
1000-0418-3063	WASTE DISPOSAL	48,164.00
1000-0418-3071	RENT-MACHINERY AND EQUIPMENT	44,108.00
1000-0418-3073	LEASE-MACHINERY AND EQUIPMENT	530,000.00
1000-0418-3090	DUES AND MEMBERSHIPS	8,000.00
1000-0418-3093	MISCELLANEOUS LAW ENFORCEMENT	35,000.00

**PULASKI COUNTY FISCAL 2023 BUDGET**

1000-0418-3094	MEALS AND LODGING	10,000.00
1000-0418-3095	PAUPERS AND WELFARE	22,000.00
1000-0418-3100	OTHER MISCELLANEOUS	50,000.00
1000-0418-3101	TRAINING AND EDUCATION	17,850.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	400,000.00
1000-0418-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	27,000.00
	<b>TOTAL M&amp;O</b>	<b><u>5,287,595.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>30,320,470.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-P015-002	002	CAPTAIN	U24	\$87,462.96	F
0418	0418-E009-003	003	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-004	004	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-R009-005	005	PERSONNEL SPECIALIST	C113	\$45,783.92	F
0418	0418-S020-006	006	BUDGET/GRANT ADMINISTRATOR	C118	\$58,547.84	V
0418	0418-S110-007	007	SECRETARY II - ADMIN	C108	\$35,964.76	F
0418	0418-P003-009	009	ACCOUNTING SUPERVISOR	C116	\$51,675.00	F
0418	0418-S066-010	010	INMATE FINANCE CLERK	C107	\$34,000.98	V
0418	0418-S111-012	012	SECRETARY III	C109	\$37,928.80	F
0418	0418-S054-013	013	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-C016-014	014	MAINT SUPERINTENDENT	C122	\$74,257.82	F
0418	0418-C015-015	015	LOCKSMITH	C116	\$51,675.00	V
0418	0418-C001-016	016	ASST MAINT SUPERINTENDENT	C118	\$58,547.84	F
0418	0418-C009-017	017	ELECTRICIAN	C115	\$49,710.96	V
0418	0418-C019-018	018	PLUMBER	C116	\$51,675.00	F
0418	0418-C014-020	020	JAIL MAINTENANCE MECHANIC	C109	\$37,928.80	F
0418	0418-C019-021	021	PLUMBER	C116	\$51,675.00	V





## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-P041-023	023	LIEUTENANT	C122	\$74,257.82	F
0418	0418-T017-024	024	SERGEANT	C118	\$59,047.82	V
0418	0418-T017-025	025	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-026	026	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-027	027	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-028	028	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-029	029	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-030	030	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-031	031	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-032	032	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-033	033	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-034	034	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-036	036	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-037	037	SERGEANT	C118	\$59,047.82	V
0418	0418-T017-038	038	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-039	039	SERGEANT	C118	\$59,047.82	V
0418	0418-P041-040	040	LIEUTENANT	C122	\$74,257.82	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-041	041	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-042	042	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-043	043	SERGEANT	C118	\$59,047.82	F
0418	0418-E009-044	044	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-T017-045	045	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-047	047	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-048	048	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-049	049	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-050	050	SERGEANT	C118	\$59,047.82	F
0418	0418-P041-051	051	LIEUTENANT	C122	\$74,257.82	V
0418	0418-S156-052	052	DETENTION CLERK II	C108	\$35,964.76	F
0418	0418-S054-053	053	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-E009-054	054	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-055	055	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-056	056	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-057	057	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-058	058	DETENTION OFFICER	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-059	059	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-060	060	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-061	061	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-062	062	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-063	063	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-064	064	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-065	065	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-066	066	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-067	067	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-068	068	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-069	069	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-070	070	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-071	071	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-072	072	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-073	073	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-074	074	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-075	075	DETENTION OFFICER	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-076	076	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-077	077	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-078	078	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-079	079	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-080	080	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-081	081	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-082	082	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-083	083	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-084	084	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-085	085	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-086	086	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-087	087	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-088	088	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-089	089	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-090	090	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-091	091	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-092	092	DETENTION OFFICER	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-093	093	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-094	094	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-095	095	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-096	096	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-097	097	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-098	098	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-099	099	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-100	100	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-101	101	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-102	102	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-103	103	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-104	104	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-105	105	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-106	106	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-107	107	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-108	108	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-109	109	DETENTION OFFICER	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-110	110	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-111	111	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-112	112	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-113	113	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-114	114	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-115	115	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-116	116	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-117	117	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-118	118	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-119	119	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-120	120	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-121	121	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-122	122	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-P015-123	123	CAPTAIN	U24	\$87,462.96	F
0418	0418-P041-124	124	LIEUTENANT	C122	\$74,257.82	F
0418	0418-T017-125	125	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-126	126	SERGEANT	C118	\$59,047.82	F



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-127	127	SERGEANT	C118	\$59,047.82	V
0418	0418-T017-129	129	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-130	130	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-131	131	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-132	132	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-133	133	SERGEANT	C118	\$59,047.82	F
0418	0418-E009-135	135	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-136	136	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-137	137	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-138	138	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-139	139	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-140	140	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-141	141	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-142	142	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-143	143	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-144	144	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-145	145	DETENTION OFFICER	C115	\$50,210.94	V



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-146	146	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-147	147	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-148	148	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-149	149	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-150	150	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-151	151	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-152	152	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-153	153	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-154	154	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-155	155	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-156	156	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-157	157	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-158	158	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-159	159	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-160	160	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-161	161	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-162	162	DETENTION OFFICER	C115	\$50,210.94	V





## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-163	163	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-164	164	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-165	165	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-166	166	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-167	167	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-168	168	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-169	169	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-170	170	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-171	171	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-172	172	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-173	173	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-174	174	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-175	175	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-176	176	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-177	177	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-178	178	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-179	179	DETENTION OFFICER	C115	\$50,210.94	V



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-181	181	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-182	182	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-S090-183	183	PAYROLL RECORDS CLERK	C107	\$34,000.98	F
0418	0418-P020-184	184	CLASSIFICATION SPECIALIST	C112	\$43,819.88	F
0418	0418-P020-186	186	CLASSIFICATION SPECIALIST	C112	\$43,819.88	F
0418	0418-P020-187	187	CLASSIFICATION SPECIALIST	C112	\$43,819.88	F
0418	0418-P020-188	188	CLASSIFICATION SPECIALIST	C112	\$43,819.88	F
0418	0418-P020-190	190	CLASSIFICATION SPECIALIST	C112	\$43,819.88	F
0418	0418-P020-191	191	CLASSIFICATION SPECIALIST	C112	\$43,819.88	F
0418	0418-E009-192	192	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-S054-193	193	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-T020-194	194	HELP DESK SUPPORT	C115	\$49,710.96	F
0418	0418-S054-195	195	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-E009-196	196	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-S054-197	197	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-E009-198	198	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-S054-200	200	DETENTION CLERK	C107	\$34,000.98	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-S054-201	201	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-S054-203	203	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-E009-204	204	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-S054-205	205	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-S156-206	206	DETENTION CLERK II	C108	\$35,964.76	V
0418	0418-S054-207	207	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-S054-208	208	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-S054-209	209	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-S054-210	210	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-E009-212	212	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-S054-213	213	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-S054-214	214	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-S067-217	217	INMATE WORK COORDINATOR	C109	\$37,928.80	F
0418	0418-S067-218	218	INMATE WORK COORDINATOR	C109	\$37,928.80	F
0418	0418-M006-219	219	LAUNDRY SUPERVISOR	C109	\$37,928.80	F
0418	0418-M006-220	220	LAUNDRY SUPERVISOR	C109	\$37,928.80	F
0418	0418-M010-221	221	WAREHOUSE MANAGER	C113	\$45,783.92	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-S054-222	222	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-S054-223	223	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-S054-224	224	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-S054-225	225	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-S156-226	226	DETENTION CLERK II	C108	\$35,964.76	F
0418	0418-S054-227	227	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-M003-228	228	INMATE SERVICES SUPV	C109	\$37,928.80	F
0418	0418-M012-229	229	INMATE SERVICES AIDE	C107	\$34,000.98	V
0418	0418-M012-230	230	INMATE SERVICES AIDE	C107	\$34,000.98	F
0418	0418-P041-231	231	LIEUTENANT	C122	\$74,257.82	F
0418	0418-S054-233	233	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-E009-235	235	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-236	236	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-237	237	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-238	238	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-239	239	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-240	240	DETENTION OFFICER	C115	\$50,210.94	V



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-241	241	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-242	242	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-243	243	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-244	244	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-245	245	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-247	247	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-248	248	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-249	249	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-250	250	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-251	251	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-252	252	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-253	253	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-254	254	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-255	255	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-A010-257	257	CHIEF DEPUTY	U31	\$136,509.88	F
0418	0418-P041-258	258	LIEUTENANT	C122	\$74,257.82	F
0418	0418-T017-259	259	SERGEANT	C118	\$59,047.82	V



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-260	260	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-262	262	SERGEANT	C118	\$59,047.82	F
0418	0418-E009-263	263	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-264	264	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-265	265	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-266	266	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-272	272	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-273	273	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-274	274	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-275	275	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-277	277	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-278	278	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-279	279	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-280	280	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-281	281	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-282	282	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-283	283	DETENTION OFFICER	C115	\$50,210.94	V



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-284	284	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-285	285	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-286	286	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-287	287	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-289	289	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-291	291	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-292	292	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-293	293	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-294	294	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-295	295	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-296	296	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-297	297	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-298	298	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-299	299	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-303	303	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-304	304	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-307	307	DETENTION OFFICER	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-308	308	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-310	310	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-311	311	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-312	312	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-314	314	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-315	315	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-317	317	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-T017-318	318	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-319	319	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-320	320	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-321	321	SERGEANT	C118	\$59,047.82	F
0418	0418-T017-322	322	SERGEANT	C118	\$59,047.82	F
0418	0418-P041-323	323	LIEUTENANT	C122	\$74,257.82	F
0418	0418-P041-324	324	LIEUTENANT	C122	\$74,257.82	F
0418	0418-P041-325	325	LIEUTENANT	C122	\$74,257.82	F
0418	0418-C015-326	326	LOCKSMITH	C116	\$51,675.00	V
0418	0418-C014-327	327	JAIL MAINTENANCE MECHANIC	C109	\$37,928.80	F





## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-S156-328	328	DETENTION CLERK II	C108	\$35,964.76	V
0418	0418-S112-329	329	SECRETARY IV	C110	\$39,891.80	F
0418	0418-S054-330	330	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-S054-331	331	DETENTION CLERK	C107	\$34,000.98	V
0418	0418-S054-332	332	DETENTION CLERK	C107	\$34,000.98	F
0418	0418-S011-333	333	ADMINISTRATIVE ASSISTANT	C113	\$45,783.92	F
0418	0418-E009-335	335	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-338	338	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-339	339	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-340	340	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-P016-341	341	CHAPLAIN	C113	\$45,783.92	F
0418	0418-A046-342	342	MAJOR	U28	\$115,489.92	F
0418	0418-P032-343	343	HARDWARE ANALYST	C119	\$62,474.88	F
0418	0418-P041-345	345	LIEUTENANT	C122	\$74,257.82	F
0418	0418-E009-346	346	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-347	347	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-350	350	DETENTION OFFICER	C115	\$50,210.94	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-P032-351	351	HARDWARE ANALYST	C119	\$62,474.88	F
0418	0418-P032-352	352	HARDWARE ANALYST	C119	\$62,474.88	F
0418	0418-P041-353	353	LIEUTENANT	C122	\$74,257.82	V
0418	0418-E009-354	354	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-356	356	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-357	357	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-358	358	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-359	359	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-360	360	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-361	361	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-362	362	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-363	363	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-364	364	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-E009-365	365	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-366	366	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-367	367	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-368	368	DETENTION OFFICER	C115	\$50,210.94	F



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-369	369	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-370	370	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-371	371	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-372	372	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-373	373	DETENTION OFFICER	C115	\$50,210.94	F
0418	0418-E009-374	374	DETENTION OFFICER	C115	\$50,210.94	V
0418	0418-S148-377	377	INMATE FINANCE CLERK II	C108	\$35,964.76	V
0418	0418-P085-388	388	NETWORK ADMINISTRATOR/ENGINEER	C122	\$74,257.82	F
0418	0418-C027-389	389	HEATING/AC MECHANIC SR	C119	\$62,474.88	V
0418	0418-C014-390	390	JAIL MAINTENANCE MECHANIC	C109	\$37,928.80	F
0418	0418-P015-391	391	CAPTAIN	U24	\$87,462.96	F
0418	0418-S134-393	393	RE-ENTRY COORDINATOR	C118	\$58,547.84	F
0418	0418-S135-394	394	NEIGHBORHOOD COORDINATOR	C116	\$51,675.00	F
0418	0418-P088-395	395	DETENTION ANALYST	C117	\$54,619.76	F
0418	0418-P016-396	396	CHAPLAIN	C113	\$45,783.92	F

Fund: **1000** Dept: **0418** Total No. of Records: **338** Total Yearly Salary for Depts: **\$17,257,443.32**

PULASKI COUNTY FISCAL 2023 BUDGET

DETENTION FACILITY MEDICAL

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0450-2002	SMALL EQUIPMENT	0.00
1000-0450-2004	MEDICINE AND DRUGS	157,000.00
1000-0450-3006	MEDICAL, DENTAL, HOSPITAL	156,000.00
1000-0450-3009	OTHER PROFESSIONAL SERVICES	4,522,925.00
1000-0450-3090	DUES AND MEMBERSHIPS	5,040.00
	<b>TOTAL M&amp;O</b>	<b><u>4,840,965.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>4,840,965.00</u></b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**PCSO BOATING SAFETY FUND**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3019-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	6,000.00
3019-0400-1006	SOCIAL SECURITY MATCHING	459.00
3019-0400-1007	RETIREMENT MATCHING	920.00
3019-0400-1009	HEALTH INSURANCE MATCHING	138.00
3019-0400-1016	LIFE INSURANCE	60.00
	<b>TOTAL SALARIES</b>	<b>7,577.00</b>
3019-0400-2002	SMALL EQUIPMENT	2,000.00
3019-0400-2006	CLOTHING AND UNIFORMS	1,000.00
3019-0400-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
3019-0400-2008	TIRES AND TUBES	500.00
3019-0400-2010	CHEMICALS AND CLEANING	500.00
3019-0400-2023	PARTS AND REPAIRS	15,000.00
3019-0400-3070	RENT-LAND AND BUILDINGS	3,000.00
3019-0400-3100	OTHER MISCELLANEOUS	20,000.00
	<b>TOTAL M&amp;O</b>	<b>45,000.00</b>
	<b>GRAND TOTAL</b>	<b><u>52,577.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

CMRS E911 FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3020-0501-2002	SMALL EQUIPMENT	5,000.00
3020-0501-2024	MAINTENANCE AND SERVICE CONTRACTS	9,000.00
3020-0501-3009	OTHER PROFESSIONAL SERVICES	6,000.00
3020-0501-3020	TELEPHONE AND FAX-LANDLINE	20,000.00
3020-0501-3031	COMMON CARRIER	5,000.00
3020-0501-3090	DUES AND MEMBERSHIPS	5,000.00
3020-0501-3101	TRAINING AND EDUCATION	20,000.00
3020-0501-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
	<b>TOTAL M&amp;O</b>	<b><u>270,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>270,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

COMMUNICATION FACILITY EQUIPMENT FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3014-0400-2002	SMALL EQUIPMENT	50,000.00
3014-0400-2006	CLOTHING AND UNIFORMS	100,000.00
3014-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	200,000.00
3014-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
3014-0400-4005	VEHICLES	750,000.00
	<b>TOTAL M&amp;O</b>	<b><u>1,300,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>1,300,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

DETENTION FACILITY FUND (ACT 117)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3018-0418-3100	OTHER MISCELLANEOUS	100,000.00
3018-0418-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	0.00
	<b>TOTAL M&amp;O</b>	<b><u>100,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>100,000.00</u></b>



**PULASKI COUNTY FISCAL 2023 BUDGET**

**REGIONAL DETENTION FACILITY FUND (ACT 1188)**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3403-0451-2002	SMALL EQUIPMENT	0.00
3403-0451-2003	JANITORIAL SUPPLIES	10,000.00
3403-0451-2006	CLOTHING AND UNIFORMS	10,000.00
3403-0451-2008	TIRES AND TUBES	10,000.00
3403-0451-2009	PRINTING	10,000.00
3403-0451-2010	CHEMICALS AND CLEANING	10,000.00
3403-0451-2023	PARTS AND REPAIRS	210,000.00
3403-0451-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
3403-0451-2029	SMALL TOOLS	10,000.00
3403-0451-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
3403-0451-3009	OTHER PROFESSIONAL SERVICES	20,000.00
3403-0451-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3403-0451-3062	UTILITIES-WATER	50,000.00
3403-0451-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	100,000.00
3403-0451-4005	VEHICLES	200,000.00
	<b>TOTAL M&amp;O</b>	<b>700,000.00</b>
	<b>GRAND TOTAL</b>	<b>700,000.00</b>

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO DRUG CONTROL FUND (STATE)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3015-0400-1002	SALARIES, PART-TIME	12,740.00
3015-0400-1006	SOCIAL SECURITY MATCHING	975.00
3015-0400-1007	RETIREMENT MATCHING	1,952.00
3015-0400-1010	WORKMEN'S COMPENSATION	294.00
3015-0400-1011	UNEMPLOYMENT COMPENSATION	128.00
	<b>TOTAL SALARIES</b>	<b>16,089.00</b>
3015-0400-3100	OTHER MISCELLANEOUS	80,000.00
3015-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	20,000.00
	<b>TOTAL M&amp;O</b>	<b>100,000.00</b>
	<b>GRAND TOTAL</b>	<b>116,089.00</b>

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO DRUG SEIZURE FUND (FEDERAL)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3402-0400-2002	SMALL EQUIPMENT	10,000.00
3402-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	100,000.00
	<b>TOTAL M&amp;O</b>	<b><u>110,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>110,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO IRS SEIZURE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3406-0400-2001	SMALL EQUIPMENT	0.00
3406-0400-3100	OTHER MISCELLANEOUS	275,000.00
3406-0400-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	0.00
	<b>TOTAL M&amp;O</b>	<b><u>275,000.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>275,000.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

ASSESSOR SALARY & EXPENSE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1801-0105-1001	SALARIES, FULL TIME	5,420,715.00
1801-0105-1002	SALARIES, PART-TIME	100,000.00
1801-0105-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1801-0105-1006	SOCIAL SECURITY MATCHING	428,287.00
1801-0105-1007	RETIREMENT MATCHING	854,200.00
1801-0105-1009	HEALTH INSURANCE MATCHING	720,000.00
1801-0105-1010	WORKMEN'S COMPENSATION	66,909.00
1801-0105-1011	UNEMPLOYMENT COMPENSATION	55,758.00
1801-0105-1013	CAR ALLOWANCE	7,800.00
1801-0105-1016	LIFE INSURANCE	4,200.00
1801-0105-1019	SIGNING BONUS	40,000.00
	<b>TOTAL SALARIES</b>	<b>7,712,869.00</b>
1801-0105-2001	GENERAL SUPPLIES	20,000.00
1801-0105-2002	SMALL EQUIPMENT	35,650.00
1801-0105-2005	FOOD	1,000.00
1801-0105-2007	FUELS, OIL, AND LUBRICANTS	20,000.00
1801-0105-2008	TIRES AND TUBES	4,000.00
1801-0105-2009	PRINTING	7,200.00
1801-0105-2010	CHEMICALS AND CLEANING	100.00
1801-0105-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
1801-0105-2021	PAINTS AND METALS	250.00
1801-0105-2022	PLUMBING AND ELECTRICAL	1,000.00
1801-0105-2023	PARTS AND REPAIRS	8,500.00
1801-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	810,000.00
1801-0105-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1801-0105-3009	OTHER PROFESSIONAL SERVICES	15,000.00
1801-0105-3020	TELEPHONE AND FAX-LANDLINE	50,000.00
1801-0105-3021	POSTAGE	25,000.00
1801-0105-3022	CELL PHONES & PAGERS	35,000.00
1801-0105-3023	INTERNET CONNECTION	60,000.00
1801-0105-3030	TRAVEL	2,000.00
1801-0105-3031	COMMON CARRIER	15,000.00
1801-0105-3040	ADVERTISING AND PUBLICATIONS	9,000.00
1801-0105-3054	OTHER SUNDRY INSURANCE	17,400.00
1801-0105-3060	UTILITIES-ELECTRICITY	18,000.00
1801-0105-3061	UTILITIES-GAS	4,000.00
1801-0105-3062	UTILITIES-WATER	2,500.00
1801-0105-3070	RENT-LAND AND BUILDINGS	26,000.00
1801-0105-3071	RENT-MACHINERY AND EQUIPMENT	6,000.00
1801-0105-3073	LEASE-MACHINERY AND EQUIPMENT	138,000.00
1801-0105-3090	DUES AND MEMBERSHIPS	27,000.00
1801-0105-3094	MEALS AND LODGING	18,400.00

**PULASKI COUNTY FISCAL 2023 BUDGET**

1801-0105-3101	TRAINING AND EDUCATION	25,000.00
1801-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	25,000.00
1801-0105-4005	VEHICLES	96,000.00
	<b>TOTAL M&amp;O</b>	<b><u>1,523,500.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>9,236,369.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A005-001	001	ASSESSOR	E02	\$137,166.90	F
0105	0105-A010-002	002	CHIEF DEPUTY	U27	\$108,483.96	F
0105	0105-P048-003	003	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-P048-004	004	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-P048-005	005	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-P048-006	006	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-A084-007	007	DIRECTOR OF IT	U23	\$80,457.00	F
0105	0105-A082-008	008	DIRECTOR OF GIS	C120	\$66,402.96	F
0105	0105-P024-009	009	COMMERCIAL APPRAISER	C118	\$58,547.84	F
0105	0105-P024-010	010	COMMERCIAL APPRAISER	C118	\$58,547.84	F
0105	0105-S088-011	011	ASSESSMENT SPECIALIST III	C114	\$54,543.84	V
0105	0105-P024-012	012	COMMERCIAL APPRAISER	C118	\$58,547.84	F
0105	0105-P048-013	013	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-P025-014	014	ASSISTANT DIRECTOR OF IT	C119	\$62,474.88	F
0105	0105-P053-015	015	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	F
0105	0105-P053-016	016	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	V
0105	0105-P024-017	017	COMMERCIAL APPRAISER	C118	\$58,547.84	F



## 2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S107-018	018	ASSESSMENT SPECIALIST IV	C116	\$51,675.00	F
0105	0105-S088-019	019	ASSESSMENT SPECIALIST III	C110	\$43,386.98	F
0105	0105-S107-020	020	ASSESSMENT SPECIALIST IV	C116	\$51,675.00	F
0105	0105-P051-021	021	RESIDENTIAL APPRAISER	C114	\$47,746.92	V
0105	0105-S013-022	022	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-P051-024	024	RESIDENTIAL APPRAISER	C114	\$47,746.92	F
0105	0105-P051-025	025	RESIDENTIAL APPRAISER	C114	\$47,746.92	F
0105	0105-P051-026	026	RESIDENTIAL APPRAISER	C114	\$47,746.92	F
0105	0105-P051-027	027	RESIDENTIAL APPRAISER	C114	\$47,746.92	F
0105	0105-P051-028	028	RESIDENTIAL APPRAISER	C114	\$47,746.92	F
0105	0105-S088-029	029	ASSESSMENT SPECIALIST III	C114	\$47,746.92	F
0105	0105-P051-030	030	RESIDENTIAL APPRAISER	C114	\$47,746.92	F
0105	0105-S014-031	031	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-P048-032	032	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-S014-033	033	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-T007-034	034	GIS TECHNICIAN	C112	\$43,819.88	F
0105	0105-T007-035	035	GIS TECHNICIAN	C112	\$43,819.88	F





## 2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-T007-036	036	GIS TECHNICIAN	C112	\$43,819.88	V
0105	0105-T007-038	038	GIS TECHNICIAN	C112	\$43,819.88	F
0105	0105-A085-039	039	DIRECTOR OF OPERATIONS	U30	\$129,503.92	F
0105	0105-S088-040	040	ASSESSMENT SPECIALIST III	C114	\$47,746.92	F
0105	0105-S014-041	041	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-042	042	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-043	043	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-044	044	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-045	045	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-046	046	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-047	047	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-048	048	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-049	049	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-050	050	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S013-051	051	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-P053-052	052	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	F
0105	0105-S014-054	054	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F



## 2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S014-055	055	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-056	056	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-057	057	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-058	058	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-059	059	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-060	060	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S014-062	062	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S013-064	064	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-065	065	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-066	066	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-067	067	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-068	068	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-069	069	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-070	070	ASSESSMENT SPECIALIST I	C109	\$37,928.80	V
0105	0105-S013-072	072	ASSESSMENT SPECIALIST I	C109	\$37,928.80	V
0105	0105-S013-073	073	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-074	074	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F



## 2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S014-075	075	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-S013-077	077	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-078	078	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-079	079	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-080	080	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S013-081	081	ASSESSMENT SPECIALIST I	C109	\$37,928.80	V
0105	0105-S013-083	083	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-T007-085	085	GIS TECHNICIAN	C110	\$39,891.80	F
0105	0105-S013-086	086	ASSESSMENT SPECIALIST I	C109	\$37,928.80	F
0105	0105-S014-087	087	ASSESSMENT SPECIALIST II	C110	\$39,891.80	F
0105	0105-P053-091	091	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	F
0105	0105-P053-092	092	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	F
0105	0105-P048-093	093	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-P048-097	097	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-P024-098	098	COMMERCIAL APPRAISER	C118	\$58,547.84	F
0105	0105-P048-099	099	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	F
0105	0105-P033-100	100	EXEMPTIONS SUPERVISOR	C120	\$86,942.70	F



## 2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0105	0105-A083-101	101	CHIEF ADMINISTRATOR	U31	\$136,509.88	F	
0105	0105-P053-102	102	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	F	
0105	0105-A086-103	103	DIRECTOR OF PERSONAL PROPERTY	U28	\$115,489.92	F	
0105	0105-P053-104	104	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	F	
0105	0105-P024-105	105	COMMERCIAL APPRAISER	C118	\$58,547.84	F	
0105	0105-P024-106	106	COMMERCIAL APPRAISER	C118	\$58,547.84	F	
0105	0105-P024-107	107	COMMERCIAL APPRAISER	C118	\$58,547.84	F	
0105	0105-P024-108	108	COMMERCIAL APPRAISER	C118	\$58,547.84	F	
0105	0105-P080-109	109	ASST. CHIEF DEPUTY - ASSESSOR	U23	\$80,457.00	F	
0105	0105-A043-110	110	RESIDENTIAL DIVISION MANAGER	U25	\$94,469.96	F	
0105	0105-S145-111	111	ADMINISTRATIVE COORDINATOR	C117	\$54,619.76	F	
0105	0105-S145-112	112	ADMINISTRATIVE COORDINATOR	C117	\$54,619.76	F	
0105	0105-T001-113	113	COMPUTER COORD/APP ANALYST	C120	\$66,402.96	V	
0105	0105-T001-114	114	COMPUTER COORD/APP ANALYST	C120	\$66,402.96	V	
0105	0105-A103-115	115	DIRECTOR OF VALUATION	U26	\$101,476.96	V	
Fund:	1801	Dept:	0105	Total No. of Records:	100	Total Yearly Salary for Depts:	\$5,420,714.78

PULASKI COUNTY FISCAL 2023 BUDGET

ASSESSOR REAL PROPERTY REAPPRAISAL COST FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3011-0105-1001	SALARIES, FULL TIME	839,071.00
3011-0105-1006	SOCIAL SECURITY MATCHING	65,337.00
3011-0105-1007	RETIREMENT MATCHING	130,844.00
3011-0105-1009	HEALTH INSURANCE MATCHING	100,800.00
3011-0105-1010	WORKMEN'S COMPENSATION	10,249.00
3011-0105-1011	UNEMPLOYMENT COMPENSATION	8,541.00
3011-0105-1016	LIFE INSURANCE	588.00
3011-0105-1019	SIGNING BONUS	15,000.00
	<b>TOTAL SALARIES</b>	<b>1,170,430.00</b>
3011-0105-2001	GENERAL SUPPLIES	1,000.00
3011-0105-2002	SMALL EQUIPMENT	29,000.00
3011-0105-2009	PRINTING	10,000.00
3011-0105-2023	PARTS AND REPAIRS	1,000.00
3011-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	25,000.00
3011-0105-3009	OTHER PROFESSIONAL SERVICES	12,000.00
3011-0105-3020	TELEPHONE AND FAX-LANDLINE	15,000.00
3011-0105-3021	POSTAGE	30,000.00
3011-0105-3031	COMMON CARRIER	4,000.00
3011-0105-3073	LEASE-MACHINERY AND EQUIPMENT	170,000.00
3011-0105-3090	DUES AND MEMBERSHIPS	3,000.00
3011-0105-3094	MEALS AND LODGING	6,000.00
3011-0105-3101	TRAINING AND EDUCATION	7,500.00
3011-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	164,000.00
	<b>TOTAL M&amp;O</b>	<b>477,500.00</b>
	<b>GRAND TOTAL</b>	<b>1,647,930.00</b>



## 2023 BUDGET POSITION LIST

FUND: 3011 REAL PROPERTY REAPPRAISAL COST FUND

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A034-001	001	DIRECTOR OF REAPPRAISAL	U28	\$115,489.92	F
0105	0105-A060-002	002	ASSISTANT DIRECTOR REAPP	U24	\$87,462.96	F
0105	0105-A082-003	003	DIRECTOR OF GIS	C120	\$66,402.96	V
0105	0105-S088-005	005	ASSESSMENT SPECIALIST III	C114	\$47,746.92	V
0105	0105-S100-006	006	REAPP DATA COLLECTOR	C110	\$39,891.80	V
0105	0105-S014-007	007	ASSESSMENT SPECIALIST II	C110	\$39,891.80	V
0105	0105-S014-008	008	ASSESSMENT SPECIALIST II	C110	\$39,891.80	V
0105	0105-S014-011	011	ASSESSMENT SPECIALIST II	C110	\$39,891.80	V
0105	0105-S100-016	016	REAPP DATA COLLECTOR	C110	\$39,891.80	V
0105	0105-S100-018	018	REAPP DATA COLLECTOR	C110	\$39,891.80	V
0105	0105-S107-019	019	ASSESSMENT SPECIALIST IV	C116	\$63,196.64	F
0105	0105-P048-021	021	SENIOR APPRAISER SUPERVISOR	C120	\$66,402.96	V
0105	0105-P053-022	022	SENIOR APPRAISER/ANALYST	C118	\$58,547.84	F
0105	0105-A017-029	029	COMMERICAL DIVISION MANAGER	U25	\$94,469.96	F

Fund:

3011

Dept:

0105

Total No. of Records:

14

Total Yearly Salary for Depts:

\$839,070.96

PULASKI COUNTY FISCAL 2023 BUDGET

1ST DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0401-1001	SALARIES, FULL TIME	427,175.00
1000-0401-1002	SALARIES, PART-TIME	29,840.00
1000-0401-1006	SOCIAL SECURITY MATCHING	35,000.00
1000-0401-1007	RETIREMENT MATCHING	70,015.00
1000-0401-1009	HEALTH INSURANCE MATCHING	50,400.00
1000-0401-1010	WORKMEN'S COMPENSATION	5,485.00
1000-0401-1011	UNEMPLOYMENT COMPENSATION	4,571.00
1000-0401-1016	LIFE INSURANCE	294.00
	<b>TOTAL SALARIES</b>	<b>622,780.00</b>
1000-0401-2001	GENERAL SUPPLIES	4,000.00
1000-0401-2002	SMALL EQUIPMENT	2,000.00
1000-0401-2004	MEDICINE AND DRUGS	50.00
1000-0401-2005	FOOD	250.00
1000-0401-2009	PRINTING	3,000.00
1000-0401-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0401-3021	POSTAGE	3,000.00
1000-0401-3023	INTERNET CONNECTION	1,700.00
1000-0401-3030	TRAVEL	1,000.00
1000-0401-3031	COMMON CARRIER	500.00
1000-0401-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
1000-0401-3073	LEASE-MACHINERY AND EQUIPMENT	5,800.00
1000-0401-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0401-3093	MISCELLANEOUS LAW ENFORCEMENT	500.00
1000-0401-3101	TRAINING AND EDUCATION	500.00
1000-0401-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0401-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,200.00
	<b>TOTAL M&amp;O</b>	<b>33,300.00</b>
	<b>GRAND TOTAL</b>	<b>656,080.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0401-CC FIRST DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0401	0401-P039-001	001	LAW CLERK I	U23	\$71,498.96	F	
0401	0401-E003-002	002	CHIEF PROBATION OFFICER	C120	\$62,562.76	F	
0401	0401-E007-003	003	DEPUTY PROBATION OFFICER	C118	\$58,964.88	F	
0401	0401-E002-005	005	BAILIFF	C118	\$62,735.92	F	
0401	0401-S105-006	006	RECORDS MGMT SPECIALIST	C115	\$49,710.96	F	
0401	0401-E002-007	007	BAILIFF	C118	\$62,735.92	F	
0401	0401-E007-008	008	DEPUTY PROBATION OFFICER	C118	\$58,964.88	F	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0401</b>	<b>Total No. of Records:</b>	<b>7</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$427,174.28</b>



PULASKI COUNTY FISCAL 2023 BUDGET

2ND DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0402-1001	SALARIES, FULL TIME	255,969.00
1000-0402-1006	SOCIAL SECURITY MATCHING	19,582.00
1000-0402-1007	RETIREMENT MATCHING	39,215.00
1000-0402-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0402-1010	WORKMEN'S COMPENSATION	3,072.00
1000-0402-1011	UNEMPLOYMENT COMPENSATION	2,560.00
1000-0402-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>349,366.00</b>
1000-0402-2001	GENERAL SUPPLIES	5,200.00
1000-0402-2002	SMALL EQUIPMENT	1,180.00
1000-0402-2005	FOOD	150.00
1000-0402-2006	CLOTHING AND UNIFORMS	1,550.00
1000-0402-2009	PRINTING	2,800.00
1000-0402-2023	PARTS AND REPAIRS	200.00
1000-0402-3009	OTHER PROFESSIONAL SERVICES	1000.00
1000-0402-3020	TELEPHONE AND FAX-LANDLINE	200.00
1000-0402-3021	POSTAGE	2800.00
1000-0402-3023	INTERNET CONNECTION	1000.00
1000-0402-3071	RENT-MACHINERY AND EQUIPMENT	3831.00
1000-0402-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0402-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0402-3101	TRAINING AND EDUCATION	2,000.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
1000-0402-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,058.00
	<b>TOTAL M&amp;O</b>	<b>31,969.00</b>
	<b>GRAND TOTAL</b>	<b>381,335.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0402-CC SECOND DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0402	0402-S137-001	001	RECORDS MGMT SPECIALIST II	C116	\$51,675.00	F
0402	0402-P039-002	002	LAW CLERK X	U23	\$78,821.86	F
0402	0402-E002-003	003	BAILIFF	C118	\$62,735.92	V
0402	0402-E002-004	004	BAILIFF	C118	\$62,735.92	F

**Fund:**  **Dept:**  **Total No. of Records:**  **Total Yearly Salary for Depts:**

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PULASKI COUNTY FISCAL 2023 BUDGET

3RD DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0403-1001	SALARIES, FULL TIME	228,402.00
1000-0403-1002	SALARIES, PART TIME	0.00
1000-0403-1006	SOCIAL SECURITY MATCHING	17,550.00
1000-0403-1007	RETIREMENT MATCHING	34,992.00
1000-0403-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0403-1010	WORKMEN'S COMPENSATION	2,741.00
1000-0403-1011	UNEMPLOYMENT COMPENSATION	2,285.00
1000-0403-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>314,938.00</b>
1000-0403-2001	GENERAL SUPPLIES	6,262.00
1000-0403-2002	SMALL EQUIPMENT	3,000.00
1000-0403-2005	FOOD	1,800.00
1000-0403-2009	PRINTING	2,500.00
1000-0403-2023	PARTS AND REPAIRS	500.00
1000-0403-2024	MAINTENANCE AND SERVICE CONTRACTS	3,000.00
1000-0403-3009	OTHER PROFESSIONAL SERVICES	1,500.00
1000-0403-3021	POSTAGE	2,800.00
1000-0403-3023	INTERNET CONNECTION	1,800.00
1000-0403-3030	TRAVEL	2,500.00
1000-0403-3031	COMMON CARRIER	1,000.00
1000-0403-3071	RENT-MACHINERY AND EQUIPMENT	3,161.00
1000-0403-3073	LEASE-MACHINERY AND EQUIPMENT	6,000.00
1000-0403-3090	DUES AND MEMBERSHIPS	5,600.00
1000-0403-3094	MEALS AND LODGING	2,800.00
1000-0403-3101	TRAINING AND EDUCATION	3,750.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
1000-0403-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,182.00
	<b>TOTAL M&amp;O</b>	<b>52,155.00</b>
	<b>GRAND TOTAL</b>	<b>367,093.00</b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0403-CC THIRD DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0403	0403-S108-001	001	SECRETARY	C110	\$41,470.78	F	
0403	0403-P039-002	002	LAW CLERK I	U23	\$71,498.96	F	
0403	0403-E002-003	003	BAILIFF	C118	\$62,735.92	F	
0403	0403-E000-004	004	ASSISTANT BAILIFF	C118	\$52,695.76	F	
Fund:	1000	Dept:	0403	Total No. of Records:	4	Total Yearly Salary for Depts:	\$228,401.42

PULASKI COUNTY FISCAL 2023 BUDGET

4TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0404-1001	SALARIES, FULL TIME	238,442.00
1000-0404-1006	SOCIAL SECURITY MATCHING	18,241.00
1000-0404-1007	RETIREMENT MATCHING	36,530.00
1000-0404-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0404-1010	WORKMEN'S COMPENSATION	2,862.00
1000-0404-1011	UNEMPLOYMENT COMPENSATION	2,385.00
1000-0404-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>327,428.00</b>
1000-0404-2001	GENERAL SUPPLIES	4,600.00
1000-0404-2002	SMALL EQUIPMENT	400.00
1000-0404-2009	PRINTING	1,250.00
1000-0404-3021	POSTAGE	1,600.00
1000-0404-3071	RENT-MACHINERY AND EQUIPMENT	2,310.00
1000-0404-3073	LEASE-MACHINERY AND EQUIPMENT	1,800.00
1000-0404-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0404-3093	MISCELLANEOUS LAW ENFORCEMENT	300.00
1000-0404-3094	MEALS AND LODGING	1,090.00
1000-0404-3101	TRAINING AND EDUCATION	2,000.00
1000-0404-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,300.00
	<b>TOTAL M&amp;O</b>	<b>19,150.00</b>
	<b>GRAND TOTAL</b>	<b>346,578.00</b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0404-CC FOURTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0404	0404-S108-003	003	SECRETARY	C110	\$41,470.78	F	
0404	0404-E002-004	004	BAILIFF	C118	\$62,735.92	V	
0404	0404-P039-006	006	LAW CLERK III	U23	\$71,498.96	F	
0404	0404-E002-007	007	BAILIFF	C118	\$62,735.92	F	
Fund:	1000	Dept:	0404	Total No. of Records:	4	Total Yearly Salary for Depts:	\$238,441.58

PULASKI COUNTY FISCAL 2023 BUDGET

5TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0405-1001	SALARIES, FULL TIME	576,462.00
1000-0405-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
1000-0405-1006	SOCIAL SECURITY MATCHING	44,253.00
1000-0405-1007	RETIREMENT MATCHING	88,314.00
1000-0405-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0405-1010	WORKMEN'S COMPENSATION	6,918.00
1000-0405-1011	UNEMPLOYMENT COMPENSATION	5,765.00
1000-0405-1016	LIFE INSURANCE	420.00
	<b>TOTAL SALARIES</b>	<b>794,132.00</b>
1000-0405-2001	GENERAL SUPPLIES	9,000.00
1000-0405-2002	SMALL EQUIPMENT	3,000.00
1000-0405-2004	MEDICINE AND DRUGS	50.00
1000-0405-2005	FOOD	1,000.00
1000-0405-2006	CLOTHING AND UNIFORMS	344.00
1000-0405-2009	PRINTING	1,500.00
1000-0405-2023	PARTS AND REPAIRS	500.00
1000-0405-3006	MEDICAL, DENTAL, HOSPITAL	50.00
1000-0405-3009	OTHER PROFESSIONAL SERVICES	3,500.00
1000-0405-3020	TELEPHONE AND FAX-LANDLINE	40.00
1000-0405-3021	POSTAGE	2,000.00
1000-0405-3022	CELL PHONES & PAGERS	2,000.00
1000-0405-3023	INTERNET CONNECTION	3,500.00
1000-0405-3030	TRAVEL	2,200.00
1000-0405-3031	COMMON CARRIER	4,000.00
1000-0405-3071	RENT-MACHINERY AND EQUIPMENT	4,480.00
1000-0405-3073	LEASE-MACHINERY AND EQUIPMENT	8,550.00
1000-0405-3090	DUES AND MEMBERSHIPS	4,900.00
1000-0405-3093	MISCELLANEOUS LAW ENFORCEMENT	2,500.00
1000-0405-3094	MEALS AND LODGING	6,000.00
1000-0405-3101	TRAINING AND EDUCATION	3,000.00
1000-0405-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0405-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	4,000.00
	<b>TOTAL M&amp;O</b>	<b>67,614.00</b>
	<b>GRAND TOTAL</b>	<b>861,746.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0405-CC FIFTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0405	0405-S108-001	001	SECRETARY	C110	\$41,470.78	F
0405	0405-E000-002	002	ASSISTANT BAILIFF	C118	\$52,695.76	F
0405	0405-E002-003	003	BAILIFF	C118	\$62,735.92	F
0405	0405-E003-004	004	CHIEF PROBATION OFFICER	C120	\$62,562.76	F
0405	0405-E007-005	005	DEPUTY PROBATION OFFICER	C118	\$58,964.88	V
0405	0405-P039-006	006	LAW CLERK II	U23	\$71,498.96	F
0405	0405-P034-007	007	INTAKE OFFICER	C118	\$58,547.84	F
0405	0405-E014-008	008	PRE-SENTENCE OFFICER	C118	\$50,054.94	V
0405	0405-E007-009	009	DEPUTY PROBATION OFFICER	C118	\$58,964.88	V
0405	0405-E007-010	010	DEPUTY PROBATION OFFICER	C118	\$58,964.88	V

Fund:

Dept:

Total No. of Records:

Total Yearly Salary for Depts:



PULASKI COUNTY FISCAL 2023 BUDGET

6TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0426-1001	SALARIES, FULL TIME	175,706.00
1000-0426-1002	SALARIES, PART-TIME	30,000.00
1000-0426-1006	SOCIAL SECURITY MATCHING	15,852.00
1000-0426-1007	RETIREMENT MATCHING	31,515.00
1000-0426-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0426-1010	WORKMEN'S COMPENSATION	2,469.00
1000-0426-1011	UNEMPLOYMENT COMPENSATION	2,058.00
1000-0426-1016	LIFE INSURANCE	126.00
	<b>TOTAL SALARIES</b>	<b>279,326.00</b>
1000-0426-2001	GENERAL SUPPLIES	2,592.00
1000-0426-2002	SMALL EQUIPMENT	3,880.00
1000-0426-2005	FOOD	550.00
1000-0426-2009	PRINTING	803.00
1000-0426-2023	PARTS AND REPAIRS	2,680.00
1000-0426-3021	POSTAGE	2,400.00
1000-0426-3023	INTERNET CONNECTION	0.00
1000-0426-3031	COMMON CARRIER	1,500.00
1000-0426-3071	RENT-MACHINERY AND EQUIPMENT	2,739.00
1000-0426-3073	LEASE-MACHINERY AND EQUIPMENT	1,600.00
1000-0426-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0426-3101	TRAINING AND EDUCATION	1,200.00
1000-0426-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,144.00
	<b>TOTAL M&amp;O</b>	<b>23,188.00</b>
	<b>GRAND TOTAL</b>	<b>302,514.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0426-CC SIXTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0426	0426-P039-002	002	LAW CLERK II	U23	\$71,498.96	F	
0426	0426-E002-003	003	BAILIFF	C118	\$62,735.92	F	
0426	0426-S108-004	004	SECRETARY	C110	\$41,470.78	V	
Fund:	1000	Dept:	0426	Total No. of Records:	3	Total Yearly Salary for Depts:	\$175,705.66

PULASKI COUNTY FISCAL 2023 BUDGET

7TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0427-1001	SALARIES, FULL TIME	245,765.00
1000-0427-1003	EXTRA HELP	59,000.00
1000-0427-1006	SOCIAL SECURITY MATCHING	23,369.00
1000-0427-1007	RETIREMENT MATCHING	46,690.00
1000-0427-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0427-1010	WORKMEN'S COMPENSATION	3,658.00
1000-0427-1011	UNEMPLOYMENT COMPENSATION	3,048.00
1000-0427-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>410,498.00</b>
1000-0427-2001	GENERAL SUPPLIES	3,500.00
1000-0427-2002	SMALL EQUIPMENT	1,300.00
1000-0427-2005	FOOD	1,300.00
1000-0427-2009	PRINTING	3,107.00
1000-0427-2023	PARTS AND REPAIRS	653.00
1000-0427-3009	OTHER PROFESSIONAL SERVICES	2,332.00
1000-0427-3020	TELEPHONE AND FAX-LANDLINE	1,200.00
1000-0427-3021	POSTAGE	2,500.00
1000-0427-3031	COMMON CARRIER	700.00
1000-0427-3071	RENT-MACHINERY AND EQUIPMENT	5,187.00
1000-0427-3073	LEASE-MACHINERY AND EQUIPMENT	1,200.00
1000-0427-3090	DUES AND MEMBERSHIPS	3,300.00
1000-0427-3101	TRAINING AND EDUCATION	415.00
1000-0427-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,271.00
	<b>TOTAL M&amp;O</b>	<b>28,965.00</b>
	<b>GRAND TOTAL</b>	<b>439,463.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0427-CC SEVENTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0427	0427-P039-001	001	LAW CLERK VI	U23	\$78,821.86	F
0427	0427-E002-002	002	BAILIFF	C118	\$62,735.92	F
0427	0427-E002-003	003	BAILIFF	C118	\$62,735.92	F
0427	0427-S108-004	004	SECRETARY	C110	\$41,470.78	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

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PULASKI COUNTY FISCAL 2023 BUDGET

8TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0435-1001	SALARIES, FULL TIME	593,781.00
1000-0435-1004	CONTRACT LABOR	19,000.00
1000-0435-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	12,500.00
1000-0435-1006	SOCIAL SECURITY MATCHING	46,650.00
1000-0435-1007	RETIREMENT MATCHING	92,883.00
1000-0435-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0435-1010	WORKMEN'S COMPENSATION	7,276.00
1000-0435-1011	UNEMPLOYMENT COMPENSATION	6,063.00
1000-0435-1016	LIFE INSURANCE	420.00
	<b>TOTAL SALARIES</b>	<b>850,573.00</b>
1000-0435-2001	GENERAL SUPPLIES	15,000.00
1000-0435-2002	SMALL EQUIPMENT	4,500.00
1000-0435-2003	JANITORIAL SUPPLIES	100.00
1000-0435-2005	FOOD	0.00
1000-0435-2006	CLOTHING AND UNIFORMS	600.00
1000-0435-2009	PRINTING	5,000.00
1000-0435-2023	PARTS AND REPAIRS	500.00
1000-0435-2024	MAINTENANCE AND SERVICE CONTRACTS	5,000.00
1000-0435-3009	OTHER PROFESSIONAL SERVICES	14,250.00
1000-0435-3020	TELEPHONE AND FAX-LANDLINE	1,000.00
1000-0435-3021	POSTAGE	1,500.00
1000-0435-3022	CELL PHONES & PAGERS	1,500.00
1000-0435-3023	INTERNET CONNECTION	1,000.00
1000-0435-3030	TRAVEL	4,500.00
1000-0435-3031	COMMON CARRIER	4,000.00
1000-0435-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0435-3073	LEASE-MACHINERY AND EQUIPMENT	9,184.00
1000-0435-3090	DUES AND MEMBERSHIPS	3,396.00
1000-0435-3091	COURT APPOINTED ATTORNEY	8,000.00
1000-0435-3094	MEALS AND LODGING	5,000.00
1000-0435-3100	OTHER MISCELLANEOUS	200.00
1000-0435-3101	TRAINING AND EDUCATION	3,500.00
1000-0435-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,000.00
	<b>TOTAL M&amp;O</b>	<b>92,730.00</b>
	<b>GRAND TOTAL</b>	<b>943,303.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0435-CC EIGHTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0435	0435-E015-001	001	PROBATION OFFICER	C118	\$58,547.84	F
0435	0435-P039-002	002	LAW CLERK I	U23	\$71,498.96	F
0435	0435-E002-003	003	BAILIFF	C118	\$62,735.92	F
0435	0435-S105-004	004	RECORDS MGMT SPECIALIST	C115	\$49,710.96	F
0435	0435-P034-005	005	INTAKE OFFICER	C118	\$58,547.84	F
0435	0435-E015-006	006	PROBATION OFFICER	C118	\$58,547.84	F
0435	0435-E015-007	007	PROBATION OFFICER	C118	\$58,547.84	F
0435	0435-E015-008	008	PROBATION OFFICER	C118	\$58,547.84	F
0435	0435-E015-009	009	PROBATION OFFICER	C118	\$58,547.84	F
0435	0435-E015-010	010	PROBATION OFFICER	C118	\$58,547.84	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

9TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0436-1001	SALARIES, FULL TIME	234,254.00
1000-0436-1006	SOCIAL SECURITY MATCHING	17,997.00
1000-0436-1007	RETIREMENT MATCHING	35,888.00
1000-0436-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0436-1010	WORKMEN'S COMPENSATION	2,812.00
1000-0436-1011	UNEMPLOYMENT COMPENSATION	2,343.00
1000-0436-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>322,262.00</b>
1000-0436-2001	GENERAL SUPPLIES	4,400.00
1000-0436-2002	SMALL EQUIPMENT	3,000.00
1000-0436-2005	FOOD	275.00
1000-0436-2006	CLOTHING AND UNIFORMS	400.00
1000-0436-2009	PRINTING	1,000.00
1000-0436-2023	PARTS AND REPAIRS	200.00
1000-0436-2024	MAINTENANCE AND SERVICE CONTRACTS	1,200.00
1000-0436-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0436-3020	TELEPHONE AND FAX-LANDLINE	200.00
1000-0436-3021	POSTAGE	2,000.00
1000-0436-3030	TRAVEL	1,800.00
1000-0436-3031	COMMON CARRIER	3,000.00
1000-0436-3071	RENT-MACHINERY AND EQUIPMENT	4,200.00
1000-0436-3072	LEASE LAND AND BUILDING	0.00
1000-0436-3073	LEASE-MACHINERY AND EQUIPMENT	5,600.00
1000-0436-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0436-3101	TRAINING AND EDUCATION	2,500.00
1000-0436-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
	<b>TOTAL M&amp;O</b>	<b>34,375.00</b>
	<b>GRAND TOTAL</b>	<b>356,637.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0436-CC NINTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0436	0436-P034-002	002	INTAKE OFFICER	C118	\$58,547.84	F	
0436	0436-P039-003	003	LAW CLERK I	U23	\$71,498.96	F	
0436	0436-E002-004	004	BAILIFF	C118	\$62,735.92	F	
0436	0436-S108-005	005	SECRETARY	C110	\$41,470.78	F	
Fund:	<input type="text" value="1000"/>	Dept:	<input type="text" value="0436"/>	Total No. of Records:	<input type="text" value="4"/>	Total Yearly Salary for Depts:	<input type="text" value="\$234,253.50"/>



PULASKI COUNTY FISCAL 2023 BUDGET

10TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0437-1001	SALARIES, FULL TIME	689,872.00
1000-0437-1003	EXTRA HELP	5,000.00
1000-0437-1004	CONTRACT LABOR	19,000.00
1000-0437-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1000-0437-1006	SOCIAL SECURITY MATCHING	54,459.00
1000-0437-1007	RETIREMENT MATCHING	108,753.00
1000-0437-1009	HEALTH INSURANCE MATCHING	86,400.00
1000-0437-1010	WORKMEN'S COMPENSATION	8,519.00
1000-0437-1011	UNEMPLOYMENT COMPENSATION	7,099.00
1000-0437-1016	LIFE INSURANCE	504.00
	<b>TOTAL SALARIES</b>	<b>994,606.00</b>
1000-0437-2001	GENERAL SUPPLIES	10,000.00
1000-0437-2002	SMALL EQUIPMENT	14,000.00
1000-0437-2003	JANITORIAL SUPPLIES	25.00
1000-0437-2005	FOOD	1,800.00
1000-0437-2009	PRINTING	3,000.00
1000-0437-2023	PARTS AND REPAIRS	400.00
1000-0437-2024	MAINTENANCE AND SERVICE CONTRACTS	7,000.00
1000-0437-3001	ACCOUNTING AND AUDITING	500.00
1000-0437-3009	OTHER PROFESSIONAL SERVICES	10,000.00
1000-0437-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0437-3021	POSTAGE	1,000.00
1000-0437-3022	CELL PHONES & PAGERS	2,000.00
1000-0437-3023	INTERNET CONNECTION	5,000.00
1000-0437-3030	TRAVEL	5,000.00
1000-0437-3031	COMMON CARRIER	2,000.00
1000-0437-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0437-3073	LEASE-MACHINERY AND EQUIPMENT	15,000.00
1000-0437-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0437-3091	COURT APPOINTED ATTORNEY	30,000.00
1000-0437-3094	MEALS AND LODGING	3,000.00
1000-0437-3101	TRAINING AND EDUCATION	3,700.00
1000-0437-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,500.00
	<b>TOTAL M&amp;O</b>	<b>124,425.00</b>
	<b>GRAND TOTAL</b>	<b>1,119,031.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0437-CC TENTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0437	0437-P039-002	002	LAW CLERK III	U23	\$71,498.96	F
0437	0437-P084-003	003	CHIEF INTAKE OFFICER	C121	\$70,330.00	F
0437	0437-E015-004	004	PROBATION OFFICER	C118	\$58,547.84	F
0437	0437-E015-005	005	PROBATION OFFICER	C118	\$58,547.84	F
0437	0437-E015-006	006	PROBATION OFFICER	C118	\$58,547.84	F
0437	0437-S121-007	007	ADMIN ASST/PARALEGAL	C118	\$58,547.84	F
0437	0437-E002-008	008	BAILIFF	C118	\$62,735.92	F
0437	0437-E015-009	009	PROBATION OFFICER	C118	\$58,547.84	F
0437	0437-E015-010	010	PROBATION OFFICER	C118	\$58,547.84	F
0437	0437-P034-011	011	INTAKE OFFICER	C118	\$58,547.84	V
0437	0437-S108-012	012	SECRETARY	C110	\$41,470.78	F
0437	0437-S117-013	013	RECEPTIONIST	C107	\$34,000.98	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

**PULASKI COUNTY FISCAL 2023 BUDGET**

**11TH DIVISION**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0434-1001	SALARIES, FULL TIME	236,642.00
1000-0434-1004	CONTRACT LABOR	2,500.00
1000-0434-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,500.00
1000-0434-1006	SOCIAL SECURITY MATCHING	18,524.00
1000-0434-1007	RETIREMENT MATCHING	36,943.00
1000-0434-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0434-1010	WORKMEN'S COMPENSATION	2,894.00
1000-0434-1011	UNEMPLOYMENT COMPENSATION	2,412.00
1000-0434-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>333,383.00</b>
1000-0434-2001	GENERAL SUPPLIES	7,000.00
1000-0434-2002	SMALL EQUIPMENT	6,538.00
1000-0434-2003	JANITORIAL SUPPLIES	180.00
1000-0434-2005	FOOD	5,000.00
1000-0434-2009	PRINTING	4,500.00
1000-0434-2023	PARTS AND REPAIRS	1,000.00
1000-0434-2024	MAINTENANCE AND SERVICE CONTRACTS	1,760.00
1000-0434-3001	ACCOUNTING AND AUDITING	765.00
1000-0434-3009	OTHER PROFESSIONAL SERVICES	9,000.00
1000-0434-3020	TELEPHONE AND FAX-LANDLINE	1,318.00
1000-0434-3021	POSTAGE	500.00
1000-0434-3022	CELL PHONES & PAGERS	200.00
1000-0434-3023	INTERNET CONNECTION	2,500.00
1000-0434-3030	TRAVEL	2,000.00
1000-0434-3031	COMMON CARRIER	400.00
1000-0434-3071	RENT-MACHINERY AND EQUIPMENT	1,850.00
1000-0434-3073	LEASE-MACHINERY AND EQUIPMENT	11,677.00
1000-0434-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0434-3091	COURT APPOINTED ATTORNEY	3,000.00
1000-0434-3094	MEALS AND LODGING	2,000.00
1000-0434-3100	OTHER MISCELLANEOUS	1,500.00
1000-0434-3101	TRAINING AND EDUCATION	2,500.00
1000-0434-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
	<b>TOTAL M&amp;O</b>	<b>71,188.00</b>
	<b>GRAND TOTAL</b>	<b>404,571.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0434-CC ELEVENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0434	0434-S105-002	002	RECORDS MGMT SPECIALIST	C115	\$49,710.96	F
0434	0434-P039-007	007	LAW CLERK I	U23	\$71,498.96	F
0434	0434-E002-008	008	BAILIFF	C118	\$62,735.92	F
0434	0434-E000-017	017	ASSISTANT BAILIFF	C118	\$52,695.76	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

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PULASKI COUNTY FISCAL 2023 BUDGET

12TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0428-1001	SALARIES, FULL TIME	183,029.00
1000-0428-1003	EXTRA HELP	3,200.00
1000-0428-1006	SOCIAL SECURITY MATCHING	14,411.00
1000-0428-1007	RETIREMENT MATCHING	28,531.00
1000-0428-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0428-1010	WORKMEN'S COMPENSATION	2,235.00
1000-0428-1011	UNEMPLOYMENT COMPENSATION	1,863.00
1000-0428-1016	LIFE INSURANCE	126.00
	<b>TOTAL SALARIES</b>	<b>254,995.00</b>
1000-0428-2001	GENERAL SUPPLIES	4,043.00
1000-0428-2002	SMALL EQUIPMENT	2,483.00
1000-0428-2005	FOOD	375.00
1000-0428-2009	PRINTING	1,000.00
1000-0428-2023	PARTS AND REPAIRS	375.00
1000-0428-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0428-3009	OTHER PROFESSIONAL SERVICES	100.00
1000-0428-3020	TELEPHONE AND FAX-LANDLINE	460.00
1000-0428-3021	POSTAGE	800.00
1000-0428-3022	CELL PHONES & PAGERS	300.00
1000-0428-3023	INTERNET CONNECTION	0.00
1000-0428-3030	TRAVEL	1,245.00
1000-0428-3031	COMMON CARRIER	2,370.00
1000-0428-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0428-3073	LEASE-MACHINERY AND EQUIPMENT	5,304.00
1000-0428-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0428-3094	MEALS AND LODGING	2,110.00
1000-0428-3101	TRAINING AND EDUCATION	1,878.00
1000-0428-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
1000-0428-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,000.00
	<b>TOTAL M&amp;O</b>	<b>31,393.00</b>
	<b>GRAND TOTAL</b>	<b>286,388.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0428-CC TWELFTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0428	0428-P039-002	002	LAW CLERK X	U23	\$78,821.86	F	
0428	0428-E002-003	003	BAILIFF	C118	\$62,735.92	F	
0428	0428-S108-004	004	SECRETARY	C110	\$41,470.78	V	
Fund:	<input type="text" value="1000"/>	Dept:	<input type="text" value="0428"/>	Total No. of Records:	<input type="text" value="3"/>	Total Yearly Salary for Depts:	<input type="text" value="\$183,028.56"/>

PULASKI COUNTY FISCAL 2023 BUDGET

13TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0429-1001	SALARIES, FULL TIME	183,029.00
1000-0429-1002	SALARIES, PART-TIME	11,466.00
1000-0429-1006	SOCIAL SECURITY MATCHING	14,902.00
1000-0429-1007	RETIREMENT MATCHING	29,797.00
1000-0429-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0429-1010	WORKMEN'S COMPENSATION	2,334.00
1000-0429-1011	UNEMPLOYMENT COMPENSATION	1,945.00
1000-0429-1016	LIFE INSURANCE	126.00
	<b>TOTAL SALARIES</b>	<b>265,199.00</b>
1000-0429-2001	GENERAL SUPPLIES	2,600.00
1000-0429-2002	SMALL EQUIPMENT	2,686.00
1000-0429-2005	FOOD	100.00
1000-0429-2009	PRINTING	687.00
1000-0429-2023	PARTS AND REPAIRS	300.00
1000-0429-2024	MAINTENANCE AND SERVICE CONTRACTS	1,232.00
1000-0429-3021	POSTAGE	0.00
1000-0429-3071	RENT-MACHINERY AND EQUIPMENT	3,260.00
1000-0429-3073	LEASE-MACHINERY AND EQUIPMENT	1,500.00
1000-0429-3090	DUES AND MEMBERSHIPS	3,250.00
1000-0429-3094	MEALS AND LODGING	232.00
1000-0429-3101	TRAINING AND EDUCATION	1,000.00
1000-0429-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,000.00
	<b>TOTAL M&amp;O</b>	<b>17,847.00</b>
	<b>GRAND TOTAL</b>	<b>283,046.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0429-CC THIRTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0429	0429-P039-001	001	LAW CLERK X	U23	\$78,821.86	F	
0429	0429-E002-003	003	BAILIFF	C118	\$62,735.92	F	
0429	0429-S108-004	004	SECRETARY	C110	\$41,470.78	V	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0429</b>	<b>Total No. of Records:</b>	<b>3</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$183,028.56</b>



PULASKI COUNTY FISCAL 2023 BUDGET

14TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0430-1001	SALARIES, FULL TIME	175,706.00
1000-0430-1006	SOCIAL SECURITY MATCHING	13,489.00
1000-0430-1007	RETIREMENT MATCHING	26,919.00
1000-0430-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0430-1010	WORKMEN'S COMPENSATION	2,109.00
1000-0430-1011	UNEMPLOYMENT COMPENSATION	1,758.00
1000-0430-1016	LIFE INSURANCE	126.00
	<b>TOTAL SALARIES</b>	<b>241,707.00</b>
1000-0430-2001	GENERAL SUPPLIES	3,500.00
1000-0430-2002	SMALL EQUIPMENT	500.00
1000-0430-2006	CLOTHING AND UNIFORMS	500.00
1000-0430-2009	PRINTING	500.00
1000-0430-2023	PARTS AND REPAIRS	100.00
1000-0430-2024	MAINTENANCE AND SERVICE CONTRACTS	2,600.00
1000-0430-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0430-3020	TELEPHONE AND FAX-LANDLINE	250.00
1000-0430-3021	POSTAGE	500.00
1000-0430-3030	TRAVEL	500.00
1000-0430-3031	COMMON CARRIER	500.00
1000-0430-3070	RENT-LAND AND BUILDINGS	2,000.00
1000-0430-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0430-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0430-3094	MEALS AND LODGING	300.00
1000-0430-3101	TRAINING AND EDUCATION	1,000.00
1000-0430-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,500.00
1000-0430-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	<b>TOTAL M&amp;O</b>	<b>26,250.00</b>
	<b>GRAND TOTAL</b>	<b>267,957.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0430-CC FOURTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0430	0430-P039-002	002	LAW CLERK I	U23	\$71,498.96	F	
0430	0430-E002-004	004	BAILIFF	C118	\$62,735.92	F	
0430	0430-S108-005	005	SECRETARY	C110	\$41,470.78	F	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0430</b>	<b>Total No. of Records:</b>	<b>3</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$175,705.66</b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**15TH DIVISION**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0431-1001	SALARIES, FULL TIME	141,558.00
1000-0431-1006	SOCIAL SECURITY MATCHING	10,887.00
1000-0431-1007	RETIREMENT MATCHING	21,687.00
1000-0431-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0431-1010	WORKMEN'S COMPENSATION	1,699.00
1000-0431-1011	UNEMPLOYMENT COMPENSATION	1,416.00
1000-0431-1016	LIFE INSURANCE	84.00
	<b>TOTAL SALARIES</b>	<b>191,731.00</b>
1000-0431-2001	GENERAL SUPPLIES	3,000.00
1000-0431-2002	SMALL EQUIPMENT	1,485.00
1000-0431-2005	FOOD	250.00
1000-0431-2009	PRINTING	400.00
1000-0431-2024	MAINTENANCE AND SERVICE CONTRACTS	1,450.00
1000-0431-3009	OTHER PROFESSIONAL SERVICES	50.00
1000-0431-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0431-3021	POSTAGE	420.00
1000-0431-3030	TRAVEL	50.00
1000-0431-3031	COMMON CARRIER	1,750.00
1000-0431-3071	RENT-MACHINERY AND EQUIPMENT	2,451.00
1000-0431-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0431-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0431-3101	TRAINING AND EDUCATION	1,000.00
1000-0431-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,370.00
1000-0431-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,000.00
	<b>TOTAL M&amp;O</b>	<b>17,476.00</b>
	<b>GRAND TOTAL</b>	<b>209,207.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0431-CC FIFTEENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0431	0431-P039-002	002	LAW CLERK X	U23	\$78,821.86	F	
0431	0431-E002-003	003	BAILIFF	C118	\$62,735.92	F	
Fund:	<input type="text" value="1000"/>	Dept:	<input type="text" value="0431"/>	Total No. of Records:	<input type="text" value="2"/>	Total Yearly Salary for Depts:	<input type="text" value="\$141,557.78"/>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**16TH DIVISION**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0432-1001	SALARIES, FULL TIME	175,706.00
1000-0432-1004	CONTRACT LABOR	1,000.00
1000-0432-1006	SOCIAL SECURITY MATCHING	13,557.00
1000-0432-1007	RETIREMENT MATCHING	26,919.00
1000-0432-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0432-1010	WORKMEN'S COMPENSATION	2,109.00
1000-0432-1011	UNEMPLOYMENT COMPENSATION	1,758.00
1000-0432-1016	LIFE INSURANCE	126.00
	<b>TOTAL SALARIES</b>	<b>242,775.00</b>
1000-0432-2001	GENERAL SUPPLIES	3,500.00
1000-0432-2002	SMALL EQUIPMENT	500.00
1000-0432-2005	FOOD	750.00
1000-0432-2009	PRINTING	500.00
1000-0432-2023	PARTS AND REPAIRS	200.00
1000-0432-2024	MAINTENANCE AND SERVICE CONTRACTS	2,100.00
1000-0432-2032	BUILDING REPAIRS/IMPROVEMENTS	100.00
1000-0432-3021	POSTAGE	3,000.00
1000-0432-3023	INTERNET CONNECTION	200.00
1000-0432-3030	TRAVEL	1,500.00
1000-0432-3031	COMMON CARRIER	1,500.00
1000-0432-3071	RENT-MACHINERY AND EQUIPMENT	1,900.00
1000-0432-3073	LEASE-MACHINERY AND EQUIPMENT	6,209.00
1000-0432-3090	DUES AND MEMBERSHIPS	3,200.00
1000-0432-3094	MEALS AND LODGING	500.00
1000-0432-3100	OTHER MISCELLANEOUS	3,415.00
1000-0432-3101	TRAINING AND EDUCATION	2,300.00
	<b>TOTAL M&amp;O</b>	<b>31,374.00</b>
	<b>GRAND TOTAL</b>	<b>274,149.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0432-CC SIXTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0432	0432-P039-002	002	LAW CLERK I	U23	\$71,498.96	F
0432	0432-E002-003	003	BAILIFF	C118	\$62,735.92	F
0432	0432-S108-004	004	SECRETARY	C110	\$41,470.78	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

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PULASKI COUNTY FISCAL 2023 BUDGET

17TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0433-1001	SALARIES, FULL TIME	246,682.00
1000-0433-1006	SOCIAL SECURITY MATCHING	18,986.00
1000-0433-1007	RETIREMENT MATCHING	37,792.00
1000-0433-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0433-1010	WORKMEN'S COMPENSATION	2,961.00
1000-0433-1011	UNEMPLOYMENT COMPENSATION	2,467.00
1000-0433-1016	LIFE INSURANCE	168.00
	<b>TOTAL SALARIES</b>	<b>337,856.00</b>
1000-0433-2001	GENERAL SUPPLIES	5,300.00
1000-0433-2002	SMALL EQUIPMENT	2,500.00
1000-0433-2005	FOOD	600.00
1000-0433-2009	PRINTING	600.00
1000-0433-2023	PARTS AND REPAIRS	100.00
1000-0433-2024	MAINTENANCE AND SERVICE CONTRACTS	2,450.00
1000-0433-3009	OTHER PROFESSIONAL SERVICES	90.00
1000-0433-3021	POSTAGE	1,000.00
1000-0433-3023	INTERNET CONNECTION	1,600.00
1000-0433-3030	TRAVEL	1,200.00
1000-0433-3031	COMMON CARRIER	1,700.00
1000-0433-3071	RENT-MACHINERY AND EQUIPMENT	300.00
1000-0433-3073	LEASE-MACHINERY AND EQUIPMENT	3,000.00
1000-0433-3090	DUES AND MEMBERSHIPS	1,624.00
1000-0433-3094	MEALS AND LODGING	1,200.00
1000-0433-3101	TRAINING AND EDUCATION	1,200.00
1000-0433-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,400.00
	<b>TOTAL M&amp;O</b>	<b>27,864.00</b>
	<b>GRAND TOTAL</b>	<b>365,720.00</b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0433-CC SEVENTEENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0433	0433-S105-001	001	RECORDS MGMT SPECIALIST	C115	\$49,710.96	F
0433	0433-P039-002	002	LAW CLERK V	U23	\$71,498.96	F
0433	0433-E002-003	003	BAILIFF	C118	\$62,735.92	F
0433	0433-E002-004	004	BAILIFF	C118	\$62,735.92	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:



PULASKI COUNTY FISCAL 2023 BUDGET

COUNTY COURT AUTOMATION FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3002-0438-2002	SMALL EQUIPMENT	20,500.00
3002-0438-3090	DUES AND MEMBERSHIPS	9,500.00
3002-0438-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	17,500.00
3002-0438-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	<u>20,000.00</u>
	<b>TOTAL M&amp;O</b>	<b><u>67,500.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

DISTRICT COURT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0409-1001	SALARIES, FULL TIME	982,218.00
1000-0409-1002	SALARIES, PART-TIME	10,000.00
1000-0409-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0409-1006	SOCIAL SECURITY MATCHING	76,402.00
1000-0409-1007	RETIREMENT MATCHING	152,544.00
1000-0409-1009	HEALTH INSURANCE MATCHING	158,400.00
1000-0409-1010	WORKMEN'S COMPENSATION	11,949.00
1000-0409-1011	UNEMPLOYMENT COMPENSATION	9,958.00
1000-0409-1016	LIFE INSURANCE	924.00
	<b>TOTAL SALARIES</b>	<b>1,405,895.00</b>
1000-0409-2001	GENERAL SUPPLIES	21,700.00
1000-0409-2002	SMALL EQUIPMENT	7,258.00
1000-0409-2009	PRINTING	1,500.00
1000-0409-2023	PARTS AND REPAIRS	500.00
1000-0409-2024	MAINTENANCE AND SERVICE CONTRACTS	1,000.00
1000-0409-3009	OTHER PROFESSIONAL SERVICES	22,600.00
1000-0409-3020	TELEPHONE AND FAX-LANDLINE	784.00
1000-0409-3021	POSTAGE	4,500.00
1000-0409-3022	CELL PHONES & PAGERS	0.00
1000-0409-3023	INTERNET CONNECTION	19,461.00
1000-0409-3030	TRAVEL	2,000.00
1000-0409-3031	COMMON CARRIER	2,000.00
1000-0409-3050	OFFICIAL AND DEPUTY BOND	1,118.00
1000-0409-3071	RENT-MACHINERY AND EQUIPMENT	558.00
1000-0409-3073	LEASE-MACHINERY AND EQUIPMENT	8,500.00
1000-0409-3090	DUES AND MEMBERSHIPS	7,000.00
1000-0409-3094	MEALS AND LODGING	3,900.00
1000-0409-3096	COUNTY MATCHING FUNDS	60,908.00
1000-0409-3101	TRAINING AND EDUCATION	2,100.00
	<b>TOTAL M&amp;O</b>	<b>167,387.00</b>
	<b>GRAND TOTAL</b>	<b>1,573,282.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0409-DISTRICT COURT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0409	0409-A024-002	002	COURT CLERK DISTRICT COURT	U24	\$78,937.82	F
0409	0409-E002-003	003	BAILIFF	C118	\$55,354.78	F
0409	0409-A016-004	004	CIVIL/SMALL CLAIMS SUPV	C117	\$54,619.76	F
0409	0409-A072-005	005	TRAFFIC/SP SERV SUV	C116	\$51,675.00	F
0409	0409-R002-006	006	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-P077-007	007	ACCOUNTING SUPERVISOR DISTRICT COURT	C117	\$54,619.76	F
0409	0409-S051-008	008	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-009	009	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-010	010	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-011	011	DEPUTY COURT CLERK	C109	\$37,928.80	V
0409	0409-S051-012	012	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-013	013	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-014	014	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-A065-015	015	SPECIAL SERVICES SUPV	C116	\$51,675.00	F
0409	0409-S051-016	016	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-017	017	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-018	018	DEPUTY COURT CLERK	C109	\$37,928.80	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0409-DISTRICT COURT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0409	0409-S051-019	019	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-020	020	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-021	021	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-S051-022	022	DEPUTY COURT CLERK	C109	\$37,928.80	F
0409	0409-T001-023	023	COMPUTER COORD/APP ANALYST	C120	\$66,402.96	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

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PULASKI COUNTY FISCAL 2023 BUDGET

DISTRICT COURT Y.A.P.P.

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0410-1001	SALARIES, FULL TIME	98,440.00
1000-0410-1002	SALARIES, PART-TIME	3,500.00
1000-0410-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,000.00
1000-0410-1006	SOCIAL SECURITY MATCHING	8,411.00
1000-0410-1007	RETIREMENT MATCHING	16,231.00
1000-0410-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0410-1010	WORKMEN'S COMPENSATION	1,272.00
1000-0410-1011	UNEMPLOYMENT COMPENSATION	1,060.00
1000-0410-1016	LIFE INSURANCE	84.00
	<b>TOTAL SALARIES</b>	<b>147,398.00</b>
1000-0410-2001	GENERAL SUPPLIES	4,050.00
1000-0410-2002	SMALL EQUIPMENT	3,525.00
1000-0410-2005	FOOD	600.00
1000-0410-2006	CLOTHING AND UNIFORMS	2,050.00
1000-0410-2009	PRINTING	1,000.00
1000-0410-2020	BUILDING MATERIALS AND SUPPLIES	50.00
1000-0410-3001	ACCOUNTING AND AUDITING	150.00
1000-0410-3009	OTHER PROFESSIONAL SERVICES	10,847.00
1000-0410-3021	POSTAGE	450.00
1000-0410-3030	TRAVEL	3,300.00
1000-0410-3031	COMMON CARRIER	2,000.00
1000-0410-3040	ADVERTISING AND PUBLICATIONS	671.00
1000-0410-3071	RENT-MACHINERY AND EQUIPMENT	0.00
1000-0410-3073	LEASE-MACHINERY AND EQUIPMENT	950.00
1000-0410-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0410-3094	MEALS AND LODGING	2,184.00
1000-0410-3101	TRAINING AND EDUCATION	1,000.00
1000-0410-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	953.00
	<b>TOTAL M&amp;O</b>	<b>34,780.00</b>
	<b>GRAND TOTAL</b>	<b>182,178.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0410-DISTRICT COURT/YAPP**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0410	0410-E015-001	001	PROBATION OFFICER	C118	\$58,547.84	F	
0410	0410-S095-002	002	PROGRAM FACILITATOR	C110	\$39,891.80	F	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0410</b>	<b>Total No. of Records:</b>	<b>2</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$98,439.64</b>

PULASKI COUNTY FISCAL 2023 BUDGET

QUORUM COURT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0107-1001	SALARIES, FULL TIME	130,168.00
1000-0107-1002	SALARIES, PART-TIME	253,095.00
1000-0107-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	1,000.00
1000-0107-1006	SOCIAL SECURITY MATCHING	29,894.00
1000-0107-1007	RETIREMENT MATCHING	19,942.00
1000-0107-1009	HEALTH INSURANCE MATCHING	122,400.00
1000-0107-1010	WORKMEN'S COMPENSATION	4,612.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	1,302.00
1000-0107-1016	LIFE INSURANCE	84.00
	<b>TOTAL SALARIES</b>	<b>562,497.00</b>
1000-0107-2001	GENERAL SUPPLIES	3,000.00
1000-0107-2002	SMALL EQUIPMENT	4,500.00
1000-0107-2005	FOOD	500.00
1000-0107-2009	PRINTING	1,200.00
1000-0107-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0107-3021	POSTAGE	1,000.00
1000-0107-3023	INTERNET CONNECTION	2,500.00
1000-0107-3030	TRAVEL	1,300.00
1000-0107-3031	COMMON CARRIER	7,450.00
1000-0107-3071	RENT-MACHINERY AND EQUIPMENT	1,500.00
1000-0107-3073	LEASE-MACHINERY AND EQUIPMENT	4,300.00
1000-0107-3090	DUES AND MEMBERSHIPS	3,500.00
1000-0107-3094	MEALS AND LODGING	14,500.00
1000-0107-3100	OTHER MISCELLANEOUS	322.00
1000-0107-3101	TRAINING AND EDUCATION	7,000.00
1000-0107-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	500.00
	<b>TOTAL M&amp;O</b>	<b>54,072.00</b>
	<b>GRAND TOTAL</b>	<b>616,569.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0107-QUORUM COURT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0107	0107-A021-016	016	QUORUM COURT COORDINATOR	U23	\$80,457.00	F	
0107	0107-S016-017	017	QC RESEARCH ANALYST	C115	\$49,710.96	F	
Fund:	<input type="text" value="1000"/>	Dept:	<input type="text" value="0107"/>	Total No. of Records:	<input type="text" value="2"/>	Total Yearly Salary for Depts:	<input type="text" value="\$130,167.96"/>





## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0107-QUORUM COURT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0107	0107-QCJP-501	501	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-502	502	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-503	503	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-504	504	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-505	505	JUSTICE OF THE PEACE	E01	\$16,874.00	V
0107	0107-QCJP-506	506	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-507	507	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-508	508	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-509	509	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-510	510	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-511	511	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-512	512	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-513	513	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-514	514	JUSTICE OF THE PEACE	E01	\$16,874.00	F
0107	0107-QCJP-515	515	JUSTICE OF THE PEACE	E01	\$16,874.00	F

**Fund:** 1000
**Dept:** 0107
**Total No. of Records:** 15
**Total Yearly Salary for Depts:** \$253,110.00

**PULASKI COUNTY FISCAL 2023 BUDGET**

**PROSECUTING ATTORNEY**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0416-1001	SALARIES, FULL TIME	1,744,505.00
1000-0416-1003	EXTRA HELP	125,000.00
1000-0416-1006	SOCIAL SECURITY MATCHING	143,018.00
1000-0416-1007	RETIREMENT MATCHING	286,409.00
1000-0416-1009	HEALTH INSURANCE MATCHING	273,600.00
1000-0416-1010	WORKMEN'S COMPENSATION	22,435.00
1000-0416-1011	UNEMPLOYMENT COMPENSATION	18,696.00
1000-0416-1016	LIFE INSURANCE	1,596.00
	<b>TOTAL SALARIES</b>	<b>2,615,259.00</b>
1000-0416-2001	GENERAL SUPPLIES	40,000.00
1000-0416-2002	SMALL EQUIPMENT	2,000.00
1000-0416-2005	FOOD	2,000.00
1000-0416-2006	CLOTHING AND UNIFORMS	1,000.00
1000-0416-2007	FUELS, OIL, AND LUBRICANTS	16,000.00
1000-0416-2008	TIRES AND TUBES	2,000.00
1000-0416-2009	PRINTING	17,000.00
1000-0416-2010	CHEMICALS AND CLEANING	0.00
1000-0416-2023	PARTS AND REPAIRS	2,000.00
1000-0416-2024	MAINTENANCE AND SERVICE CONTRACTS	83,500.00
1000-0416-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0416-3009	OTHER PROFESSIONAL SERVICES	20,000.00
1000-0416-3020	TELEPHONE AND FAX-LANDLINE	36,000.00
1000-0416-3021	POSTAGE	8,000.00
1000-0416-3023	INTERNET CONNECTION	6,000.00
1000-0416-3070	RENT-LAND AND BUILDINGS	25,000.00
1000-0416-3071	RENT-MACHINERY AND EQUIPMENT	500.00
1000-0416-3073	LEASE-MACHINERY AND EQUIPMENT	20,000.00
1000-0416-3090	DUES AND MEMBERSHIPS	30,000.00
1000-0416-3092	JURORS AND WITNESS	19,000.00
1000-0416-3094	MEALS AND LODGING	0.00
1000-0416-3100	OTHER MISCELLANEOUS	0.00
1000-0416-3101	TRAINING AND EDUCATION	59,000.00
1000-0416-4005	VEHICLES	65,000.00
	<b>TOTAL M&amp;O</b>	<b>456,000.00</b>
	<b>GRAND TOTAL</b>	<b>3,071,259.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0416-PROSECUTING ATTORNEY

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0416	0416-S011-001	001	ADMINISTRATIVE ASSISTANT	C111	\$41,855.84	F
0416	0416-S024-002	002	CASE CLERK	C109	\$37,928.80	F
0416	0416-E011-003	003	INVESTIGATOR	C117	\$54,619.76	F
0416	0416-S024-004	004	CASE CLERK	C109	\$37,928.80	F
0416	0416-A003-017	017	ADMINISTRATIVE MANAGER	U24	\$87,462.96	F
0416	0416-A095-031	031	CHIEF OF INVESTIGATIONS/SECURITY	C122	\$74,257.82	F
0416	0416-E011-032	032	INVESTIGATOR	C117	\$54,619.76	F
0416	0416-E011-033	033	INVESTIGATOR	C117	\$54,619.76	F
0416	0416-E011-034	034	INVESTIGATOR	C117	\$54,619.76	F
0416	0416-E011-035	035	INVESTIGATOR	C117	\$54,619.76	F
0416	0416-E011-037	037	INVESTIGATOR	C117	\$54,619.76	F
0416	0416-E011-038	038	INVESTIGATOR	C117	\$54,619.76	F
0416	0416-A061-039	039	RECORDS MANAGEMENT SUPV	C120	\$66,402.96	F
0416	0416-S011-040	040	ADMINISTRATIVE ASSISTANT	C113	\$45,783.92	F
0416	0416-S075-041	041	CASE CLERK SUPERVISOR	C114	\$47,746.92	F
0416	0416-S024-042	042	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-043	043	CASE CLERK	C109	\$37,928.80	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0416-PROSECUTING ATTORNEY

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0416	0416-S024-044	044	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-045	045	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-046	046	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-047	047	CASE CLERK	C109	\$40,253.98	F
0416	0416-S024-048	048	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-049	049	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-050	050	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-051	051	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-052	052	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-053	053	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-054	054	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-055	055	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-056	056	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-057	057	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-059	059	CASE CLERK	C109	\$37,928.80	F
0416	0416-S024-060	060	CASE CLERK	C109	\$37,928.80	F
0416	0416-S075-061	061	CASE CLERK SUPERVISOR	C114	\$47,746.92	F



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0416-PROSECUTING ATTORNEY

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0416	0416-S011-066	066	ADMINISTRATIVE ASSISTANT	C113	\$45,783.92	F	
0416	0416-S024-068	068	CASE CLERK	C109	\$37,928.80	V	
0416	0416-A090-069	069	ASST. CHIEF OF INVESTIGATIONS	C120	\$66,402.96	F	
0416	0416-S154-070	070	DIGITAL MEDIA/DISCOVERY CLERK	C110	\$39,891.80	V	
Fund:	1000	Dept:	0416	Total No. of Records:	38	Total Yearly Salary for Depts:	\$1,744,504.32

**PULASKI COUNTY FISCAL 2023 BUDGET**

**PROSECUTING ATTORNEY VICTIM - WITNESS ASSISTANCE**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0440-1001	SALARIES, FULL TIME	562,534.00
1000-0440-1006	SOCIAL SECURITY MATCHING	43,034.00
1000-0440-1007	RETIREMENT MATCHING	86,181.00
1000-0440-1009	HEALTH INSURANCE MATCHING	79,200.00
1000-0440-1010	WORKMEN'S COMPENSATION	6,751.00
1000-0440-1011	UNEMPLOYMENT COMPENSATION	5,626.00
1000-0440-1016	LIFE INSURANCE	462.00
	<b>TOTAL SALARIES</b>	<b>783,788.00</b>
1000-0440-2001	GENERAL SUPPLIES	4,000.00
1000-0440-2002	SMALL EQUIPMENT	0.00
1000-0440-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0440-2008	TIRES AND TUBES	300.00
1000-0440-2009	PRINTING	600.00
1000-0440-2023	PARTS AND REPAIRS	500.00
1000-0440-3021	POSTAGE	2,000.00
1000-0440-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1000-0440-3090	DUES AND MEMBERSHIPS	300.00
	<b>TOTAL M&amp;O</b>	<b>18,700.00</b>
	<b>GRAND TOTAL</b>	<b><u>802,488.00</u></b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0440-PA VIC/WITNESS ASST

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0440	0440-S025-001	001	CASE COORDINATOR	C116	\$51,675.00	F
0440	0440-S025-002	002	CASE COORDINATOR	C116	\$51,675.00	F
0440	0440-A075-004	004	VICTIM ASSISTANCE COORDINATOR	C120	\$66,402.96	F
0440	0440-S123-005	005	VOLUNTEER COORDINATOR	C118	\$58,547.84	F
0440	0440-S025-006	006	CASE COORDINATOR	C116	\$51,675.00	F
0440	0440-S025-007	007	CASE COORDINATOR	C116	\$51,675.00	F
0440	0440-S025-008	008	CASE COORDINATOR	C116	\$51,675.00	F
0440	0440-S025-009	009	CASE COORDINATOR	C116	\$51,675.00	F
0440	0440-S025-010	010	CASE COORDINATOR	C116	\$51,675.00	F
0440	0440-S024-011	011	CASE CLERK	C109	\$37,928.80	F
0440	0440-S024-012	012	CASE CLERK	C109	\$37,928.80	F

Fund: **1000** Dept: **0440** Total No. of Records: **11** Total Yearly Salary for Depts: **\$562,533.40**

PULASKI COUNTY FISCAL 2023 BUDGET

PROSECUTING ATTORNEY HOT CHECK DIV

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0441-1001	SALARIES, FULL TIME	54,620.00
1000-0441-1006	SOCIAL SECURITY MATCHING	4,179.00
1000-0441-1007	RETIREMENT MATCHING	8,368.00
1000-0441-1009	HEALTH INSURANCE MATCHING	7,200.00
1000-0441-1010	WORKMEN'S COMPENSATION	656.00
1000-0441-1011	UNEMPLOYMENT COMPENSATION	547.00
1000-0441-1016	LIFE INSURANCE	42.00
	<b>TOTAL SALARIES</b>	<b><u>75,612.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>75,612.00</u></b>





# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0441-PA HOT CHECK PROGRAM

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0441	0441-S061-001	001	HOT CHECK ADMINISTRATOR	C117	\$54,619.76	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

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**PULASKI COUNTY FISCAL 2023 BUDGET**

**ELECTION DEPARTMENT**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0109-1001	SALARIES, FULL TIME	360,432.00
1000-0109-1002	SALARIES, PART-TIME	60,000.00
1000-0109-1003	EXTRA HELP	500,000.00
1000-0109-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	40,000.00
1000-0109-1006	SOCIAL SECURITY MATCHING	73,703.00
1000-0109-1007	RETIREMENT MATCHING	70,539.00
1000-0109-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0109-1010	WORKMEN'S COMPENSATION	11,526.00
1000-0109-1011	UNEMPLOYMENT COMPENSATION	9,605.00
1000-0109-1016	LIFE INSURANCE	252.00
	<b>TOTAL SALARIES</b>	<b>1,169,257.00</b>
1000-0109-2001	GENERAL SUPPLIES	40,000.00
1000-0109-2002	SMALL EQUIPMENT	40,000.00
1000-0109-2003	JANITORIAL SUPPLIES	2,200.00
1000-0109-2005	FOOD	1,000.00
1000-0109-2006	CLOTHING AND UNIFORMS	700.00
1000-0109-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
1000-0109-2009	PRINTING	150,000.00
1000-0109-2020	BUILDING MATERIALS AND SUPPLIES	10,000.00
1000-0109-2021	PAINTS AND METALS	1,000.00
1000-0109-2022	PLUMBING AND ELECTRICAL	100.00
1000-0109-2023	PARTS AND REPAIRS	7,500.00
1000-0109-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1000-0109-2029	SMALL TOOLS	1,000.00
1000-0109-2032	BUILDING REPAIRS/IMPROVEMENTS	2,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES	60,000.00
1000-0109-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
1000-0109-3021	POSTAGE	7,500.00
1000-0109-3022	CELL PHONES & PAGERS	40,000.00
1000-0109-3023	INTERNET CONNECTION	3,000.00
1000-0109-3030	TRAVEL	7,000.00
1000-0109-3031	COMMON CARRIER	3,000.00
1000-0109-3040	ADVERTISING AND PUBLICATIONS	30,000.00
1000-0109-3060	UTILITIES-ELECTRICITY	2,000.00
1000-0109-3070	RENT-LAND AND BUILDINGS	15,000.00
1000-0109-3071	RENT-MACHINERY AND EQUIPMENT	25,000.00
1000-0109-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
1000-0109-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0109-3098	JUDGMENTS AND DAMAGES	150.00
1000-0109-3100	OTHER MISCELLANEOUS	500.00
1000-0109-3101	TRAINING AND EDUCATION	2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	20,000.00
1000-0109-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	<b>TOTAL M&amp;O</b>	<b>529,150.00</b>
	<b>GRAND TOTAL</b>	<b>1,698,407.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 1000 COUNTY GENERAL FUND**

**DEPARTMENT: 0109-ELECTION DEPARTMENT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0109	0109-A031-001	001	ELECTION COORDINATOR	U23	\$80,457.00	F	
0109	0109-S011-002	002	ADMINISTRATIVE ASSISTANT	C113	\$45,783.92	F	
0109	0109-T019-003	003	VOTING EQUIPMENT SPECIALIST	C117	\$54,619.76	F	
0109	0109-P030-004	004	ELECTION SYS APP ANALYST	C118	\$58,547.84	F	
0109	0109-P055-005	005	SYS ANALYST/DATA BASE ADM	C119	\$62,474.88	F	
0109	0109-A081-007	007	ASST ELECTION COORDINATOR	C118	\$58,547.84	F	
<b>Fund:</b>	<b>1000</b>	<b>Dept:</b>	<b>0109</b>	<b>Total No. of Records:</b>	<b>6</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$360,431.24</b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**PUBLIC DEFENDER**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0417-1001	SALARIES, FULL TIME	251,501.00
1000-0417-1002	SALARIES, PART-TIME	187,200.00
1000-0417-1003	EXTRA HELP	42,190.00
1000-0417-1004	CONTRACT LABOR	28,500.00
1000-0417-1006	SOCIAL SECURITY MATCHING	37,356.00
1000-0417-1007	RETIREMENT MATCHING	73,673.00
1000-0417-1009	HEALTH INSURANCE MATCHING	36,000.00
1000-0417-1010	WORKMEN'S COMPENSATION	5,771.00
1000-0417-1011	UNEMPLOYMENT COMPENSATION	4,809.00
1000-0417-1016	LIFE INSURANCE	210.00
	<b>TOTAL SALARIES</b>	<b>667,210.00</b>
1000-0417-2001	GENERAL SUPPLIES	12,600.00
1000-0417-2002	SMALL EQUIPMENT	7,700.00
1000-0417-2005	FOOD	1,100.00
1000-0417-2007	FUELS, OIL, AND LUBRICANTS	1,028.00
1000-0417-2008	TIRES AND TUBES	50.00
1000-0417-2009	PRINTING	7,000.00
1000-0417-2020	BUILDING MATERIALS AND SUPPLIES	500.00
1000-0417-2023	PARTS AND REPAIRS	850.00
1000-0417-2024	MAINTENANCE AND SERVICE CONTRACTS	200.00
1000-0417-3009	OTHER PROFESSIONAL SERVICES	9,500.00
1000-0417-3020	TELEPHONE AND FAX-LANDLINE	1,600.00
1000-0417-3021	POSTAGE	3,000.00
1000-0417-3022	CELL PHONES & PAGERS	9,000.00
1000-0417-3023	INTERNET CONNECTION	5,100.00
1000-0417-3030	TRAVEL	16,000.00
1000-0417-3031	COMMON CARRIER	3,420.00
1000-0417-3050	OFFICIAL AND DEPUTY BOND	14,249.00
1000-0417-3070	RENT-LAND AND BUILDINGS	20,400.00
1000-0417-3071	RENT-MACHINERY AND EQUIPMENT	28,200.00
1000-0417-3073	LEASE-MACHINERY AND EQUIPMENT	16,900.00
1000-0417-3090	DUES AND MEMBERSHIPS	27,500.00
1000-0417-3092	JURORS AND WITNESS	500.00
1000-0417-3094	MEALS AND LODGING	4,000.00
1000-0417-3101	TRAINING AND EDUCATION	6,300.00
1000-0417-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0417-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	<b>TOTAL M&amp;O</b>	<b>204,697.00</b>
	<b>GRAND TOTAL</b>	<b>871,907.00</b>



## 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0417-PUBLIC DEFENDER

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0417	0417-A012-002	002	CHIEF INVESTIGATOR	C118	\$58,547.84	F
0417	0417-S087-003	003	OFFICE MANAGER	C119	\$62,474.88	F
0417	0417-E011-004	004	INVESTIGATOR	C117	\$54,619.76	F
0417	0417-S129-005	005	LEGAL SUPPORT SPECIALIST	C109	\$37,928.80	F
0417	0417-S129-006	006	LEGAL SUPPORT SPECIALIST	C109	\$37,928.80	F

Fund:

1000

Dept:

0417

Total No. of Records:

5

Total Yearly Salary for Depts:

\$251,500.08

PULASKI COUNTY FISCAL 2023 BUDGET

PUBLIC DEFENDER CONFLICTS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
1000-0447-1001	SALARIES, FULL TIME	80,457.00
1000-0447-1006	SOCIAL SECURITY MATCHING	6,194.00
1000-0447-1007	RETIREMENT MATCHING	12,327.00
1000-0447-1009	HEALTH INSURANCE MATCHING	7,200.00
1000-0447-1010	WORKMEN'S COMPENSATION	966.00
1000-0447-1011	UNEMPLOYMENT COMPENSATION	805.00
1000-0447-1016	LIFE INSURANCE	42.00
	<b>TOTAL SALARIES</b>	<b>107,991.00</b>
1000-0447-2001	GENERAL SUPPLIES	2,000.00
1000-0447-2002	SMALL EQUIPMENT	500.00
1000-0447-2009	PRINTING	340.00
1000-0447-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0447-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0447-3021	POSTAGE	220.00
1000-0447-3023	INTERNET CONNECTION	3,300.00
1000-0447-3030	TRAVEL	3,000.00
1000-0447-3031	COMMON CARRIER	1,000.00
1000-0447-3070	RENT-LAND AND BUILDINGS	22,000.00
1000-0447-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0447-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0447-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0447-3092	JURORS AND WITNESS	100.00
1000-0447-3094	MEALS AND LODGING	1,000.00
1000-0447-3101	TRAINING AND EDUCATION	1,600.00
1000-0447-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,300.00
	<b>TOTAL M&amp;O</b>	<b>45,960.00</b>
	<b>GRAND TOTAL</b>	<b>153,951.00</b>



# 2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0447-PD CONFLICTS OFFICE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0447	0447-P028-001	001	DEP PUBLIC DEFENDER I	U23	\$80,457.00	F	
Fund:	<input type="text" value="1000"/>	Dept:	<input type="text" value="0447"/>	Total No. of Records:	<input type="text" value="1"/>	Total Yearly Salary for Depts:	<input type="text" value="\$80,457.00"/>

PULASKI COUNTY FISCAL 2023 BUDGET

ZEUBER ROAD IMPROVEMENTS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
2900-0200-3009	OTHER PROFESSIONAL SERVICES	-7,764.76
	TOTAL M&O	<u>-7,764.76</u>
	GRAND TOTAL	<u>-7,764.76</u>



PULASKI COUNTY FISCAL 2023 BUDGET

ZEUBER ROAD IMPROVEMENTS GRANT PHASE 1 FOURCHE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
2901-0200-3009	OTHER PROFESSIONAL SERVICES	-60,000.00
	<b>TOTAL M&amp;O</b>	<b>-60,000.00</b>
	<b>GRAND TOTAL</b>	<b>-60,000.00</b>

PULASKI COUNTY FISCAL 2023 BUDGET

BROWNFIELDS REVOLVING LOAN BANK ACCT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3418-0504-3009	OTHER PROFESSIONAL SERVICES	1,643,391.00
3418-0504-3021	POSTAGE	500.00
3418-0504-3040	ADVERTISING & PUBLICATIONS	1,000.00
3418-0504-3105	SPECIAL PROJECTS	0.00
	<b>TOTAL M&amp;O</b>	<b><u>1,644,891.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>1,646,391.00</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

BROWNFIELDS REVOLVING LOAN

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3545-0504-1001	SALARIES, FULL TIME	45,376.04
3545-0504-1002	SALARIES, PART-TIME	0.00
3545-0504-1003	EXTRA HELP	0.00
3545-0504-1004	CONTRACT LABOR	0.00
3545-0504-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
3545-0504-1006	SOCIAL SECURITY MATCHING	3,886.22
3545-0504-1007	RETIREMENT MATCHING	6,953.04
3545-0504-1009	HEALTH INSURANCE MATCHING	7,148.16
3545-0504-1010	WORKMEN'S COMPENSATION	1,164.00
3545-0504-1011	UNEMPLOYMENT COMPENSATION	971.00
3545-0504-1016	LIFE INSURANCE	61.20
	<b>TOTAL SALARIES</b>	<b>65,559.66</b>
3545-0504-2001	GENERAL SUPPLIES	1,019.46
3545-0504-2002	SMALL EQUIPMENT	2,355.22
3545-0504-2024	MAINTENANCE AND SERVICE CONTRACTS	0.00
3545-0504-2032	BUILDING REPAIRS/IMPROVEMENTS	304.53
3545-0504-3009	OTHER PROFESSIONAL SERVICES	284,246.33
3545-0504-3021	POSTAGE	-15.44
3545-0504-3022	CELL PHONES & PAGERS	-102.16
3545-0504-3030	TRAVEL	305.70
3545-0504-3031	COMMON CARRIER	1,275.51
3545-0504-3040	ADVERTISING AND PUBLICATIONS	1,117.56
3545-0504-3071	RENT-MACHINERY AND EQUIPMENT	234.19
3545-0504-3090	DUES AND MEMBERSHIPS	-250.00
3545-0504-3094	MEALS AND LODGING	-1,028.84
3545-0504-3101	TRAINING AND EDUCATION	-558.00
	<b>TOTAL M&amp;O</b>	<b>288,904.06</b>
	<b>GRAND TOTAL</b>	<b>354,463.72</b>



## 2023 BUDGET POSITION LIST

**FUND: 3545 BROWNFIELDS REVOLVING LOAN**

**DEPARTMENT: 0504-BROWNFIELD GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0504	0504-P081-001	001	BROWNFIELD GRANTS ADMINISTRATOR	C118	\$58,547.84	F	
0504	0504-P066-002	002	BROWNFIELD MARKETING SPEC	C117	\$54,619.76	V	
<b>Fund:</b>	<b>3545</b>	<b>Dept:</b>	<b>0504</b>	<b>Total No. of Records:</b>	<b>2</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$113,167.60</b>

PULASKI COUNTY FISCAL 2023 BUDGET

BROWNFIELDS EPA COMMUNITY ASSESSMENT GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3723-0504-2001	GENERAL SUPPLIES	6,977.62
3723-0504-2002	SMALL EQUIPMENT	-191.38
3723-0504-3009	OTHER PROFESSIONAL SERVICES	81,495.02
3723-0504-3022	CELL PHONES & PAGERS	-307.33
3723-0504-3030	TRAVEL	3,439.47
3723-0504-3031	COMMON CARRIER	3,500.00
3723-0504-3094	MEALS AND LODGING	-784.00
3723-0504-3101	TRAINING AND EDUCATION	0.00
3723-0504-3105	SPECIAL PROJECTS	0.00
	<b>TOTAL M&amp;O</b>	<b><u>94,129.40</u></b>
	<b>GRAND TOTAL</b>	<b><u>94,129.40</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

PREA TIPS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3500-0425-2001	GENERAL SUPPLIES	4,132.42
3500-0425-3009	OTHER PROFESSIONAL SERVICES	-5,887.00
	<b>TOTAL M&amp;O</b>	<b>-1,754.58</b>
	<b>GRAND TOTAL</b>	<b>-1,754.58</b>

PULASKI COUNTY FISCAL 2023 BUDGET

JUVENILE DETENTION GRANT IN AID

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3516-0414-2001	GENERAL SUPPLIES	-8,174.42
3516-0414-2003	JANITORIAL SUPPLIES	-1,755.95
3516-0414-2006	CLOTHING AND UNIFORMS	-5,471.77
3516-0414-2010	CHEMICALS AND CLEANING	642.33
3516-0414-3009	OTHER PROFESSIONAL SERVICES	5,190.00
3516-0414-3101	TRAINING AND EDUCATION	4,201.43
	<b>TOTAL M&amp;O</b>	<b>-5,368.38</b>
	<b>GRAND TOTAL</b>	<b>-5,368.38</b>

PULASKI COUNTY FISCAL 2023 BUDGET

COURT MPROVEMENT TEAM GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3517-0439-2002	SMALL EQUIPMENT	512.94
	TOTAL M&O	<u>512.94</u>
	GRAND TOTAL	<u>512.94</u>



PULASKI COUNTY FISCAL 2023 BUDGET

STATE CASA GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3518-0445-1001	SALARIES, FULL TIME	20,235.05
3518-0445-1002	SALARIES, PART-TIME	7,800.00
3518-0445-1006	SOCIAL SECURITY MATCHING	2,539.83
3518-0445-1007	RETIREMENT MATCHING	4,295.67
3518-0445-1009	HEALTH INSURANCE MATCHING	18,328.68
3518-0445-1010	WORKMEN'S COMPENSATION	1,091.00
3518-0445-1011	UNEMPLOYMENT COMPENSATION	910.00
3518-0445-1016	LIFE INSURANCE	95.80
	<b>TOTAL SALARIES</b>	<b>55,296.03</b>
3518-0445-2001	GENERAL SUPPLIES	823.64
3518-0445-2002	SMALL EQUIPMENT	168.79
3518-0445-3009	OTHER PROFESSIONAL SERVICES	1,017.00
3518-0445-3021	POSTAGE	300.00
3518-0445-3030	TRAVEL	5,464.40
3518-0445-3031	COMMON CARRIER	-3,744.40
3518-0445-3094	MEALS AND LODGING	2,555.50
3518-0445-3101	TRAINING AND EDUCATION	3,400.00
3518-0445-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	-300.00
	<b>TOTAL M&amp;O</b>	<b>9,684.93</b>
	<b>GRAND TOTAL</b>	<b>64,980.96</b>



# 2023 BUDGET POSITION LIST

FUND: 3518 STATE CASA PROGRAM

DEPARTMENT: 0445-CASA

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0445	0445-S122-001	001	VOLUNTEER COORD (G)	C113	\$0.00	F
0445	0445-S122-002	002	VOLUNTEER COORD (G)	C113	\$18,673.85	F
0445	0445-S122-003	003	VOLUNTEER COORD (G)	C113	\$17,821.65	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2023 BUDGET

HOMELAND SECURITY SHSGP/WMD GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3577-0500-2001	GENERAL SUPPLIES	-84.35
3577-0500-2002	SMALL EQUIPMENT	-32,517.86
3577-0500-2006	CLOTHING AND UNIFORMS	-19,602.72
3577-0500-3100	OTHER MISCELLANEOUS	1,110,386.48
3577-0500-3101	TRAINING AND EDUCATION	-9,200.91
3577-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	-210,080.89
	<b>TOTAL M&amp;O</b>	<u>838,899.75</u>
	<b>GRAND TOTAL</b>	<u><b>838,899.75</b></u>

PULASKI COUNTY FISCAL 2023 BUDGET

HOMELAND SECURITY SHSGP/USAR GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3634-0500-2002	SMALL EQUIPMENT	-43,496.56
3634-0500-2029	SMALL TOOLS	-3,906.16
3634-0500-3100	OTHER MISCELLANEOUS	854,100.00
3634-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	-107,338.62
	<b>TOTAL M&amp;O</b>	<b><u>699,358.66</u></b>
	<b>GRAND TOTAL</b>	<b><u>699,358.66</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

EMERGENCY MANAGEMENT 911 PSAP

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3576-0500-3100	OTHER MISCELLANEOUS	-12,000.00
	TOTAL M&O	<u>-12,000.00</u>
	GRAND TOTAL	<u>-12,000.00</u>

PULASKI COUNTY FISCAL 2023 BUDGET

TITLE II VISION LEADERSHIP GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3584-0804-2001	GENERAL SUPPLIES	-75.95
3584-0804-2002	SMALL EQUIPMENT	29.39
3584-0804-2005	FOOD	2,008.25
3584-0804-2006	CLOTHING AND UNIFORMS	2,038.45
3584-0804-3030	TRAVEL	1,595.01
3584-0804-3090	DUES AND MEMBERSHIPS	800.00
3584-0804-3101	TRAINING AND EDUCATION	-400.00
3584-0804-3109	YOUTH PROGRAMS/EVENTS	7,716.97
	<b>TOTAL M&amp;O</b>	<b><u>13,712.12</u></b>
	<b>GRAND TOTAL</b>	<b><u>13,712.12</u></b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**ARP ESSER III AFTER SCHOOL GRANT**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3641-0804-1001	SALARIES, FULL TIME	26,197.80
3641-0804-1002	SALARIES, PART-TIME	24,850.00
3641-0804-1006	SOCIAL SECURITY MATCHING	3,905.24
3641-0804-1007	RETIREMENT MATCHING	7,820.27
3641-0804-1009	HEALTH INSURANCE MATCHING	7,200.00
3641-0804-1010	WORKMEN'S COMPENSATION	664.80
3641-0804-1011	UNEMPLOYMENT COMPENSATION	554.50
3641-0804-1016	LIFE INSURANCE	40.25
	<b>TOTAL SALARIES</b>	<b>71,232.86</b>
3641-0804-2001	GENERAL SUPPLIES	77,848.76
3641-0804-2002	SMALL EQUIPMENT	5,240.16
3641-0804-2009	PRINTING	3,571.39
3641-0804-2010	CHEMICALS AND CLEANING	2,700.00
3641-0804-3009	OTHER PROFESSIONAL SERVICES	528.00
3641-0804-3030	TRAVEL	5,500.00
3641-0804-3090	DUES AND MEMBERSHIPS	-117.98
3641-0804-3101	TRAINING AND EDUCATION	4,500.00
3641-0804-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,400.00
3641-0804-3109	YOUTH PROGRAMS/EVENTS	22,775.00
	<b>TOTAL M&amp;O</b>	<b>124,945.33</b>
	<b>GRAND TOTAL</b>	<b><u>196,178.19</u></b>



# 2023 BUDGET POSITION LIST

FUND: 3641 ARP ESSER III GRANT

DEPARTMENT: 0804-YOUTH SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0804	0804-P046-004	004	PROGRAM DIRECTOR	C112	\$36,632.60	F	
Fund:	<input type="text" value="3641"/>	Dept:	<input type="text" value="0804"/>	Total No. of Records:	<input type="text" value="1"/>	Total Yearly Salary for Depts:	<input type="text" value="\$36,632.60"/>



PULASKI COUNTY FISCAL 2023 BUDGET

CHAMPIONS FOR ORAL HEALTH GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3642-0804-2001	GENERAL SUPPLIES	270.73
3642-0804-2005	FOOD	-286.58
3642-0804-2006	CLOTHING AND UNIFORMS	99.71
3642-0804-3040	ADVERTISING AND PUBLICATIONS	6.92
	<b>TOTAL M&amp;O</b>	<b>90.78</b>
	<b>GRANT TOTAL</b>	<b>90.78</b>

PULASKI COUNTY FISCAL 2023 BUDGET

DISTRICT COURT DWI TRAINING GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3522-0409-3030	TRAVEL	-897.50
3522-0409-3031	COMMON CARRIER	-33.00
3522-0409-3094	MEALS AND LODGING	-3,395.30
3522-0409-3101	TRAINING AND EDUCATION	-3,435.00
	<b>TOTAL M&amp;O</b>	<b><u>-7,760.80</u></b>
	<b>GRAND TOTAL</b>	<b><u>-7,760.80</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

AOC DWI/SOBRIETY COURT GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3695-0409-2001	GENERAL SUPPLIES	1,250.00
3695-0409-2005	FOOD	545.60
	<b>TOTAL M&amp;O</b>	<b><u>1,795.60</u></b>
	<b>GRAND TOTAL</b>	<b><u>1,795.60</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

ADULT DRUG COURT GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3609-0434-1001	SALARIES, FULL TIME	16,927.08
3609-0434-1006	SOCIAL SECURITY MATCHING	1,378.27
3609-0434-1007	RETIREMENT MATCHING	2,593.45
3609-0434-1009	HEALTH INSURANCE MATCHING	4,231.56
3609-0434-1010	WORKMEN'S COMPENSATION	572.00
3609-0434-1011	UNEMPLOYMENT COMPENSATION	464.00
3609-0434-1016	LIFE INSURANCE	28.70
	<b>TOTAL SALARIES</b>	<b>26,195.06</b>
3609-0434-2001	GENERAL SUPPLIES	1,227.17
3609-0434-2002	SMALL EQUIPMENT	3,072.21
3609-0434-3007	DRUG TESTS/SCREENING	40,838.00
3609-0434-3009	OTHER PROFESSIONAL SERVICES	208,750.00
3609-0434-3031	COMMON CARRIER	10,008.20
3609-0434-3094	MEALS AND LODGING	19,861.40
3609-0434-3100	OTHER MISCELLANEOUS	38,325.00
3609-0434-3101	TRAINING AND EDUCATION	9,775.00
	<b>TOTAL M&amp;O</b>	<b>331,856.98</b>
	<b>GRAND TOTAL</b>	<b>358,052.04</b>



# 2023 BUDGET POSITION LIST

FUND: 3609 ADULT DRUG COURT GRANT

DEPARTMENT: 0434-CC ELEVENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0434	0434-S153-001	001	DRUG COURT COORDINATOR	C119	\$46,349.94	F	
Fund:	<input type="text" value="3609"/>	Dept:	<input type="text" value="0434"/>	Total No. of Records:	<input type="text" value="1"/>	Total Yearly Salary for Depts:	<input type="text" value="\$46,349.94"/>

PULASKI COUNTY FISCAL 2023 BUDGET

8TH DIV JUVENILE OFFICER GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3697-0435-2002	SMALL EQUIPMENT	1,066.32
3697-0435-3101	TRAINING AND EDUCATION	6,240.00
	<b>TOTAL M&amp;O</b>	<b><u>7,306.32</u></b>
	<b>GRAND TOTAL</b>	<b><u>7,306.32</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

8TH DIV SUPPLEMENTAL JUVENILE FUNDING GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3693-0435-3030	TRAVEL	163.00
3693-0435-3031	COMMON CARRIER	1,277.79
3693-0435-3094	MEALS AND LODGING	-813.18
3693-0435-3101	TRAINING AND EDUCATION	1,925.00
	<b>TOTAL M&amp;O</b>	<b><u>2,552.61</u></b>
	<b>GRAND TOTAL</b>	<b><u>2,552.61</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

10TH DIV JUVENILE OFFICER GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3698-0437-2002	SMALL EQUIPMENT	1,852.15
3698-0437-3101	TRAINING AND EDUCATION	8,500.00
	<b>TOTAL M&amp;O</b>	<b>10,352.15</b>
	<b>GRAND TOTAL</b>	<b>10,352.15</b>



PULASKI COUNTY FISCAL 2023 BUDGET

10TH DIV SUPPLEMENTAL JUVENILE FUNDING GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3694-0437-1004	CONTRACT LABOR	42,631.00
3694-0437-2002	SMALL EQUIPMENT	5,489.48
3694-0437-3009	OTHER PROFESSIONAL SERVICES	14,494.00
3694-0437-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,862.00
	<b>TOTAL M&amp;O</b>	<b><u>73,476.48</u></b>
	<b>GRAND TOTAL</b>	<b><u>73,476.48</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

11TH DIV COURT ACCOUNTABILITY GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3696-0434-2005	FOOD	1,100.00
3696-0434-3031	COMMON CARRIER	2,183.23
3696-0434-3094	MEALS AND LODGING	2,233.08
3696-0434-3101	TRAINING AND EDUCATION	3,000.00
3696-0434-3105	SPECIAL PROJECTS	543.00
	<b>TOTAL M&amp;O</b>	<b><u>9,059.31</u></b>
	<b>GRAND TOTAL</b>	<b><u>9,059.31</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

EMERGENCY SOLUTIONS GRANT EMPG

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3711-0805-2001	GENERAL SUPPLIES	-385.05
3711-0805-2002	SMALL EQUIPMENT	138.79
3711-0805-3009	OTHER PROFESSIONAL SERVICES	3,345.09
3711-0805-3021	POSTAGE	180.94
3711-0805-3022	CELL PHONES & PAGERS	720.12
3711-0805-3030	TRAVEL	177.15
3711-0805-3060	UTILITIES-ELECTRICITY	18,990.85
3711-0805-3061	UTILITIES-GAS	15,686.69
3711-0805-3062	UTILITIES-WATER	15,993.58
3711-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	93,866.95
	<b>TOTAL M&amp;O</b>	<b><u>148,715.11</u></b>
	<b>GRAND TOTAL</b>	<b><u>148,715.11</u></b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS(HOPWA)**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3717-0805-1001	SALARIES, FULL TIME	52,540.62
3717-0805-1002	SALARIES, PART-TIME	9,365.00
3717-0805-1006	SOCIAL SECURITY MATCHING	4,855.14
3717-0805-1007	RETIREMENT MATCHING	9,483.85
3717-0805-1009	HEALTH INSURANCE MATCHING	8,348.16
3717-0805-1010	WORKMEN'S COMPENSATION	1,328.00
3717-0805-1011	UNEMPLOYMENT COMPENSATION	1,107.00
3717-0805-1016	LIFE INSURANCE	42.00
	<b>TOTAL SALARIES</b>	<b>87,069.77</b>
3717-0805-2001	GENERAL SUPPLIES	5,396.49
3717-0805-2002	SMALL EQUIPMENT	3,982.65
3717-0805-2009	PRINTING	402.63
3717-0805-3009	OTHER PROFESSIONAL SERVICES	4,761.64
3717-0805-3021	POSTAGE	251.73
3717-0805-3022	CELL PHONES & PAGERS	1,014.75
3717-0805-3030	TRAVEL	907.67
3717-0805-3060	UTILITIES-ELECTRICITY	4,339.30
3717-0805-3061	UTILITIES-GAS	9,385.43
3717-0805-3062	UTILITIES-WATER	7,186.72
3717-0805-3071	RENT-MACHINERY AND EQUIPMENT	1,390.73
3717-0805-3073	LEASE-MACHINERY AND EQUIPMENT	-5.92
3717-0805-3094	MEALS AND LODGING	542.00
3717-0805-3101	TRAINING AND EDUCATION	2,371.00
3717-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
3717-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	30,477.69
	<b>TOTAL M&amp;O</b>	<b>74,404.51</b>
	<b>GRAND TOTAL</b>	<b>161,474.28</b>



## 2023 BUDGET POSITION LIST

FUND: 3717 HOUSING OPP FOR PERSONS WITH AIDS (HOPWA) DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-A040-002	002	HOUSING ADMINISTRATOR	C118	\$58,547.84	F	
Fund:	<input type="text" value="3717"/>	Dept:	<input type="text" value="0805"/>	Total No. of Records:	<input type="text" value="1"/>	Total Yearly Salary for Depts:	<input type="text" value="\$58,547.84"/>

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PULASKI COUNTY FISCAL 2023 BUDGET

HMIS AR MANAGEMENT INFO SYSTEMS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3718-0805-1001	SALARIES, FULL TIME	80,731.09
3718-0805-1002	SALARIES, PART-TIME	0.00
3718-0805-1006	SOCIAL SECURITY MATCHING	6,319.40
3718-0805-1007	RETIREMENT MATCHING	12,541.51
3718-0805-1009	HEALTH INSURANCE MATCHING	14,686.80
3718-0805-1010	WORKMEN'S COMPENSATION	1,827.00
3718-0805-1011	UNEMPLOYMENT COMPENSATION	1,522.00
3718-0805-1016	LIFE INSURANCE	99.10
	<b>TOTAL SALARIES</b>	<b>117,726.90</b>
3718-0805-2001	GENERAL SUPPLIES	5,756.45
3718-0805-2002	SMALL EQUIPMENT	8,809.52
3718-0805-2009	PRINTING	5,434.60
3718-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	2,041.80
3718-0805-3009	OTHER PROFESSIONAL SERVICES	53,350.08
3718-0805-3020	TELEPHONE AND FAX-LANDLINE	2,551.86
3718-0805-3021	POSTAGE	731.54
3718-0805-3022	CELL PHONES & PAGERS	3,002.97
3718-0805-3031	COMMON CARRIER	7.21
3718-0805-3073	LEASE-MACHINERY AND EQUIPMENT	521.85
3718-0805-3094	MEALS AND LODGING	2.28
3718-0805-3101	TRAINING AND EDUCATION	34,484.40
3718-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	0.00
	<b>TOTAL M&amp;O</b>	<b>116,694.56</b>
	<b>GRAND TOTAL</b>	<b>234,421.46</b>



## 2023 BUDGET POSITION LIST

FUND: 3718 HOMELESS/HOUSING MGMT INFO SYSTEMS

DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-P076-001	001	HMIS SYSTEM ADMINISTRATOR	C116	\$51,675.00	F	
Fund:	<input type="text" value="3718"/>	Dept:	<input type="text" value="0805"/>	Total No. of Records:	<input type="text" value="1"/>	Total Yearly Salary for Depts:	<input type="text" value="\$51,675.00"/>

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PULASKI COUNTY FISCAL 2023 BUDGET

SHELTER PLUS #43 GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3719-0805-1001	SALARIES, FULL TIME	392,964.91
3719-0805-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
3719-0805-1006	SOCIAL SECURITY MATCHING	30,563.19
3719-0805-1007	RETIREMENT MATCHING	60,658.13
3719-0805-1009	HEALTH INSURANCE MATCHING	84,848.40
3719-0805-1010	WORKMEN'S COMPENSATION	7,464.00
3719-0805-1011	UNEMPLOYMENT COMPENSATION	6,221.00
3719-0805-1016	LIFE INSURANCE	490.10
	<b>TOTAL SALARIES</b>	<b>583,209.73</b>
3719-0805-2001	GENERAL SUPPLIES	14,896.15
3719-0805-2002	SMALL EQUIPMENT	2,834.29
3719-0805-2009	PRINTING	10,552.39
3719-0805-2023	PARTS AND REPAIRS	6,764.26
3719-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	1,181.00
3719-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	983.94
3719-0805-3001	ACCOUNTING AND AUDITING	5,760.00
3719-0805-3002	MANAGEMENT CONSULTING	5,500.00
3719-0805-3006	MEDICAL, DENTAL, HOSPITAL	16,158.37
3719-0805-3009	OTHER PROFESSIONAL SERVICES	13,220.19
3719-0805-3020	TELEPHONE AND FAX-LANDLINE	3,951.86
3719-0805-3021	POSTAGE	2,574.53
3719-0805-3022	CELL PHONES & PAGERS	1,671.04
3719-0805-3030	TRAVEL	4,808.48
3719-0805-3031	COMMON CARRIER	7,200.00
3719-0805-3040	ADVERTISING AND PUBLICATIONS	3,000.00
3719-0805-3060	UTILITIES-ELECTRICITY	1,276.59
3719-0805-3071	RENT-MACHINERY AND EQUIPMENT	964.26
3719-0805-3073	LEASE-MACHINERY AND EQUIPMENT	2,740.08
3719-0805-3090	DUES AND MEMBERSHIPS	780.32
3719-0805-3094	MEALS AND LODGING	8,912.13
3719-0805-3101	TRAINING AND EDUCATION	4,145.00
3719-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	6,400.00
3719-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	-300,191.65
	<b>TOTAL M&amp;O</b>	<b>(173,916.77)</b>
	<b>GRAND TOTAL</b>	<b>409,292.96</b>





## 2023 BUDGET POSITION LIST

FUND: 3719 SHELTER PLUS #43 HOUSING GRANT

DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-A093-001	001	DIRECTOR OF HOUSING ADMINISTRATION	C119	\$62,474.88	F
0805	0805-R003-003	002	HOUSING INSPECTOR	C115	\$49,710.96	F
0805	0805-S009-003	003	ACCOUNTING CLERK	C110	\$39,891.80	F
0805	0805-R013-004	004	SPC OUTREACH TECHNICIAN	C109	\$37,928.80	F
0805	0805-R014-005	005	SPC TECHNICIAN	C109	\$37,928.80	F
0805	0805-P027-006	006	COUNSELOR	C118	\$58,547.84	F
0805	0805-R014-007	007	SPC TECHNICIAN	C109	\$37,928.80	V
0805	0805-R012-008	008	SPC OUTREACH SPECIALIST	C111	\$41,855.84	F

Fund:

3719

Dept:

0805

Total No. of Records:

8

Total Yearly Salary for Depts:

\$366,267.72

**PULASKI COUNTY FISCAL 2023 BUDGET**

**SHELTER PLUS #44 GRANT HOUSING**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3721-0805-2001	GENERAL SUPPLIES	18,418.28
3721-0805-2002	SMALL EQUIPMENT	15,271.42
3721-0805-2009	PRINTING	10,576.79
3721-0805-2023	PARTS AND REPAIRS	7,300.00
3721-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	7,300.00
3721-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	7,300.00
3721-0805-3001	ACCOUNTING AND AUDITING	9,265.00
3721-0805-3002	MANAGEMENT CONSULTING	13,000.00
3721-0805-3006	MEDICAL, DENTAL, HOSPITAL	4,400.00
3721-0805-3009	OTHER PROFESSIONAL SERVICES	210,679.73
3721-0805-3020	TELEPHONE AND FAX-LANDLINE	7,200.00
3721-0805-3021	POSTAGE	3,774.45
3721-0805-3022	CELL PHONES & PAGERS	14,815.73
3721-0805-3030	TRAVEL	6,000.00
3721-0805-3031	COMMON CARRIER	9,000.00
3721-0805-3040	ADVERTISING AND PUBLICATIONS	6,000.00
3721-0805-3060	UTILITIES-ELECTRICITY	7,500.00
3721-0805-3071	RENT-MACHINERY AND EQUIPMENT	12,422.17
3721-0805-3073	LEASE-MACHINERY AND EQUIPMENT	7,500.00
3721-0805-3090	DUES AND MEMBERSHIPS	5,000.00
3721-0805-3094	MEALS AND LODGING	5,000.00
3721-0805-3101	TRAINING AND EDUCATION	7,025.00
3721-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	7,300.00
3721-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	1,214,083.84
	<b>TOTAL M&amp;O</b>	<b><u>1,616,132.41</u></b>
	<b>GRAND TOTAL</b>	<b><u>1,616,132.41</u></b>

**PULASKI COUNTY FISCAL 2023 BUDGET**

**JOSEPH PROJECT GRANT HOUSING**

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3722-0805-2001	GENERAL SUPPLIES	5,708.66
3722-0805-2002	SMALL EQUIPMENT	5,541.92
3722-0805-2009	PRINTING	4,176.81
3722-0805-2023	PARTS AND REPAIRS	5,800.00
3722-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	6,519.00
3722-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	5,800.00
3722-0805-3001	ACCOUNTING AND AUDITING	3,000.00
3722-0805-3002	MANAGEMENT CONSULTING	7,000.00
3722-0805-3006	MEDICAL, DENTAL, HOSPITAL	5,800.00
3722-0805-3009	OTHER PROFESSIONAL SERVICES	71,228.20
3722-0805-3020	TELEPHONE AND FAX-LANDLINE	5,800.00
3722-0805-3021	POSTAGE	3,037.55
3722-0805-3022	CELL PHONES & PAGERS	7,000.00
3722-0805-3030	TRAVEL	5,000.00
3722-0805-3031	COMMON CARRIER	7,000.00
3722-0805-3040	ADVERTISING AND PUBLICATIONS	5,000.00
3722-0805-3060	UTILITIES-ELECTRICITY	6,000.00
3722-0805-3071	RENT-MACHINERY AND EQUIPMENT	4,923.14
3722-0805-3073	LEASE-MACHINERY AND EQUIPMENT	6,000.00
3722-0805-3090	DUES AND MEMBERSHIPS	6,000.00
3722-0805-3094	MEALS AND LODGING	6,000.00
3722-0805-3101	TRAINING AND EDUCATION	6,000.00
3722-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,800.00
3722-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	667,010.00
	<b>TOTAL M&amp;O</b>	<b>861,145.28</b>
	<b>GRAND TOTAL</b>	<b>861,145.28</b>

PULASKI COUNTY FISCAL 2023 BUDGET

EMERGENCY RENTAL ASSISTANCE GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3725-0805-2001	GENERAL SUPPLIES	1,470.69
3725-0805-2002	SMALL EQUIPMENT	10,292.62
3725-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	304.53
3725-0805-3009	OTHER PROFESSIONAL SERVICES	1,323,278.41
3725-0805-3022	CELL PHONES & PAGERS	1,207.10
3725-0805-3040	ADVERTISING AND PUBLICATIONS	69.80
3725-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	1,262,775.61
	<b>TOTAL M&amp;O</b>	<b><u>2,599,398.76</u></b>
	<b>GRAND TOTAL</b>	<b><u>2,599,398.76</u></b>

PULASKI COUNTY FISCAL 2023 BUDGET

DOMESTIC VIOLENCE SURVIVORS PROGRAM

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3728-0805-2001	GENERAL SUPPLIES	2,000.00
3728-0805-2009	PRINTING	446.00
3728-0805-3009	OTHER PROFESSIONAL SERVICES	7,208.00
3728-0805-3021	POSTAGE	1,483.16
3728-0805-3071	RENT-MACHINERY AND EQUIPMENT	847.00
3728-0805-3100	OTHER MISCELLANEOUS	2,000.00
3728-0805-3105	SPECIAL PROJECTS	0.00
3728-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	235,204.17
	<b>TOTAL M&amp;O</b>	<b>249,188.33</b>
	<b>GRAND TOTAL</b>	<b>249,188.33</b>

PULASKI COUNTY FISCAL 2023 BUDGET

BOS EXPANSION HMIS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3729-0805-1001	SALARIES, FULL TIME	20,000.00
3729-0805-1006	SOCIAL SECURITY MATCHING	1,530.00
3729-0805-1007	RETIREMENT MATCHING	3,064.00
3729-0805-1009	HEALTH INSURANCE MATCHING	3,600.00
3729-0805-1010	WORKMEN'S COMPENSATION	240.00
3729-0805-1011	UNEMPLOYMENT COMPENSATION	200.00
3729-0805-1016	LIFE INSURANCE	21.00
	<b>TOTAL SALARIES</b>	<b>28,655.00</b>
3729-0805-3009	OTHER PROFESSIONAL SERVICES	45,000.00
	<b>TOTAL M&amp;O</b>	<b>45,000.00</b>
	<b>GRAND TOTAL</b>	<b>73,655.00</b>



## 2023 BUDGET POSITION LIST

FUND: 3729 BOS EXPANSION HMIS GRANT

DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-P076-003	003	HMIS SYSTEM ADMINISTRATOR	C116	\$51,675.00	F

Fund:  Dept:  Total No. of Records:  Total Yearly Salary for Depts:

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PULASKI COUNTY FISCAL 2023 BUDGET

HMIS CAPACITY BUILDING GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3730-0805-3009	OTHER PROFESSIONAL SERVICES	115,945.00
3730-0805-3105	SPECIAL PROJECTS	0.00
	<b>TOTAL M&amp;O</b>	<b><u>115,945.00</u></b>
	<b>GRAND TOTAL</b>	<b><u>115,945.00</u></b>



PULASKI COUNTY FISCAL 2023 BUDGET

COLLEGE STATION SPORTS COMPLEX

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3569-0603-4006	CONSTRUCTION IN PROGRESS	9,194.00
	<b>TOTAL M&amp;O</b>	<b>9,194.00</b>
	<b>GRAND TOTAL</b>	<b>9,194.00</b>

PULASKI COUNTY FISCAL 2023 BUDGET

OPIOID ABUSE SITE-BASED PROGRAM PCSO

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3802-0400-1001	SALARIES, FULL TIME	61,461.41
3802-0400-1002	SALARIES, PART-TIME	0.00
3802-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
3802-0400-1006	SOCIAL SECURITY MATCHING	5,125.24
3802-0400-1007	RETIREMENT MATCHING	10,088.87
3802-0400-1009	HEALTH INSURANCE MATCHING	12,891.10
3802-0400-1010	WORKMEN'S COMPENSATION	2,865.00
3802-0400-1011	UNEMPLOYMENT COMPENSATION	1,246.00
3802-0400-1016	LIFE INSURANCE	66.50
	<b>TOTAL SALARIES</b>	<b>93,744.12</b>
3802-0400-2001	GENERAL SUPPLIES	1,207.12
3802-0400-2002	SMALL EQUIPMENT	16,756.44
3802-0400-3009	OTHER PROFESSIONAL SERVICES	22,525.45
3802-0400-3030	TRAVEL	13,870.00
3802-0400-3031	COMMON CARRIER	15,400.55
3802-0400-3094	MEALS AND LODGING	2,574.50
3802-0400-3101	TRAINING AND EDUCATION	0.00
3802-0400-3105	SPECIAL PROJECTS	0.00
3802-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	0.00
	<b>TOTAL M&amp;O</b>	<b>72,334.06</b>
	<b>GRAND TOTAL</b>	<b>166,078.18</b>



# 2023 BUDGET POSITION LIST

FUND: 3802 OPIOID ABUSE SITE-BASED PROGRAM PSCO

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0400	0400-P046-001	001	PROGRAM DIRECTOR	C120	\$40,376.49	V	
0400	0400-S139-002	002	SUBSTANCE ABUSE COUNSELOR	C118	\$34,639.50	V	
0400	0400-S151-003	003	PEER SPECIALIST	C113	\$33,602.31	F	
Fund:	<input type="text" value="3802"/>	Dept:	<input type="text" value="0400"/>	Total No. of Records:	<input type="text" value="3"/>	Total Yearly Salary for Depts:	<input type="text" value="\$108,618.30"/>

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO COMBAT COVID 19

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3804-0400-1002	SALARIES, PART-TIME	29,573.00
3804-0400-1004	CONTRACT LABOR	24,059.00
3804-0400-1006	SOCIAL SECURITY MATCHING	2,647.91
3804-0400-1007	RETIREMENT MATCHING	5,302.44
3804-0400-1009	HEALTH INSURANCE MATCHING	0.00
3804-0400-1010	WORKMEN'S COMPENSATION	842.00
3804-0400-1011	UNEMPLOYMENT COMPENSATION	366.00
3804-0400-1016	LIFE INSURANCE	42.00
	<b>TOTAL SALARIES</b>	<b>62,832.35</b>
3804-0400-2001	GENERAL SUPPLIES	0.85
3804-0400-2002	SMALL EQUIPMENT	0.00
3804-0400-2010	CHEMICALS AND CLEANING	10.00
	<b>TOTAL M&amp;O</b>	<b>10.85</b>
	<b>GRAND TOTAL</b>	<b>62,843.20</b>

PULASKI COUNTY FISCAL 2023 BUDGET

P.A.C.T. PEER SPECIALIST

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3805-0400-1001	SALARIES, FULL TIME	31,650.00
3805-0400-1006	SOCIAL SECURITY MATCHING	2,422.00
3805-0400-1007	RETIREMENT MATCHING	4,849.00
3805-0400-1009	HEALTH INSURANCE MATCHING	7,200.00
3805-0400-1010	WORKMEN'S COMPENSATION	728.00
3805-0400-1011	UNEMPLOYMENT COMPENSATION	317.00
3805-0400-1016	LIFE INSURANCE	42.00
	<b>TOTAL SALARIES</b>	<b>47,208.00</b>
3805-0400-2004	MEDICINE AND DRUGS	367.36
3805-0400-3105	SPECIAL PROJECTS	0.00
	<b>TOTAL M&amp;O</b>	<b>367.36</b>
	<b>GRAND TOTAL</b>	<b><u>47,575.36</u></b>



## 2023 BUDGET POSITION LIST

**FUND: 3805 P.A.C.T. PEER SPECIALIST**

**DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0400	0400-S140-001	001	PACT PEER SPECIALIST	C113	\$41,602.86	V	
<b>Fund:</b>	<input type="text" value="3805"/>	<b>Dept:</b>	<input type="text" value="0400"/>	<b>Total No. of Records:</b>	<input type="text" value="1"/>	<b>Total Yearly Salary for Depts:</b>	<input type="text" value="\$41,602.86"/>

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO JR DEPUTY GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3806-0400-1001	SALARIES, FULL TIME	7,978.03
3806-0400-1002	SALARIES, PART-TIME	33,544.00
3806-0400-1006	SOCIAL SECURITY MATCHING	3,618.38
3806-0400-1007	RETIREMENT MATCHING	6,541.03
3806-0400-1009	HEALTH INSURANCE MATCHING	5,066.42
3806-0400-1010	WORKMEN'S COMPENSATION	3,325.00
3806-0400-1011	UNEMPLOYMENT COMPENSATION	1,446.00
3806-0400-1016	LIFE INSURANCE	23.90
	<b>TOTAL SALARIES</b>	<b>61,542.76</b>
3806-0400-2001	GENERAL SUPPLIES	9,843.00
3806-0400-2002	SMALL EQUIPMENT	970.01
3806-0400-3009	OTHER PROFESSIONAL SERVICES	35,128.00
3806-0400-3030	TRAVEL	600.00
3806-0400-3031	COMMON CARRIER	2,183.20
3806-0400-3094	MEALS AND LODGING	5,422.64
3806-0400-3105	SPECIAL PROJECTS	0.00
	<b>TOTAL M&amp;O</b>	<b>54,146.85</b>
	<b>GRAND TOTAL</b>	<b>115,689.61</b>



## 2023 BUDGET POSITION LIST

**FUND: 3806 PCSO JR DEPUTY GRANT**

**DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0400	0400-E121-001	001	JR. DEPUTY PROGRAM DIRECTOR	U24	\$67,499.90	F	
0400	0400-S152-002	002	ADMINISTRATIVE ASSISTANT - JR. DEPUTY	C110	\$34,799.70	F	
<b>Fund:</b>	<b>3806</b>	<b>Dept:</b>	<b>0400</b>	<b>Total No. of Records:</b>	<b>2</b>	<b>Total Yearly Salary for Depts:</b>	<b>\$102,299.60</b>



PULASKI COUNTY FISCAL 2023 BUDGET

PROJECT SAFE NEIGHBORHOOD

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3543-0400-3101	TRAINING AND EDUCATION	212.71
	<b>TOTAL M&amp;O</b>	<u>212.71</u>
	<b>GRAND TOTAL</b>	<u>212.71</u>

PULASKI COUNTY FISCAL 2023 BUDGET

COSSAP GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3652-0418-1001	SALARIES, FULL TIME	529,061.00
3652-0418-1002	SALARIES, PART-TIME	0.00
3652-0418-1006	SOCIAL SECURITY MATCHING	39,680.00
3652-0418-1007	RETIREMENT MATCHING	81,052.00
3652-0418-1009	HEALTH INSURANCE MATCHING	83,283.00
3652-0418-1010	WORKMEN'S COMPENSATION	9,523.00
3652-0418-1011	UNEMPLOYMENT COMPENSATION	5,291.00
3652-0418-1016	LIFE INSURANCE	0.00
	<b>TOTAL SALARIES</b>	<b>747,890.00</b>
3652-0418-2001	GENERAL SUPPLIES	195,172.00
3652-0418-2002	SMALL EQUIPMENT	84,005.00
3652-0418-3009	OTHER PROFESSIONAL SERVICES	241,705.00
3652-0418-3030	TRAVEL	1,200.00
3652-0418-3031	COMMON CARRIER	8,270.00
3652-0418-3094	MEALS AND LODGING	21,758.00
3652-0418-3105	SPECIAL PROJECTS	0.00
	<b>TOTAL M&amp;O</b>	<b>552,110.00</b>
	<b>GRAND TOTAL</b>	<b><u>1,300,000.00</u></b>



## 2023 BUDGET POSITION LIST

FUND: 3652 COSSAP GRANT

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0400	0418-S020-001	001	BUDGET/GRANT ADMINISTRATOR	C118	\$53,201.98	V	
0400	0418-S139-002	002	SUBSTANCE ABUSE COUNSELOR	C118	\$46,999.94	V	
0400	0418-S151-003	003	PEER SPECIALIST	C113	\$41,602.86	V	
0400	0418-S151-004	004	PEER SPECIALIST	C113	\$41,602.86	V	
Fund:	3652	Dept:	0400	Total No. of Records:	4	Total Yearly Salary for Depts:	\$183,407.64

PULASKI COUNTY FISCAL 2023 BUDGET

PATHWAY HOME 3 GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2023 BUDGET</u>
3807-0418-1001	SALARIES, FULL TIME	84,212.00
3807-0418-1006	SOCIAL SECURITY MATCHING	6,442.00
3807-0418-1007	RETIREMENT MATCHING	12,901.00
3807-0418-1009	HEALTH INSURANCE MATCHING	14,400.00
3807-0418-1010	WORKMEN'S COMPENSATION	1,516.00
3807-0418-1011	UNEMPLOYMENT COMPENSATION	842.00
3807-0418-1016	LIFE INSURANCE	84.00
	<b>TOTAL SALARIES</b>	<b>120,397.00</b>
3807-0418-2001	GENERAL SUPPLIES	5,640.00
3807-0418-3030	TRAVEL	1,000.00
	<b>TOTAL M&amp;O</b>	<b>6,640.00</b>
	<b>GRAND TOTAL</b>	<b>127,037.00</b>



## 2023 BUDGET POSITION LIST

**FUND: 3807 PATHWAY HOME 3 GRANT**

**DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0418	0418-S054-001	001	DETENTION CLERK	C107	\$34,000.98	V	
0418	0418-E009-002	002	DETENTION OFFICER	C115	\$50,210.94	V	
<b>Fund:</b>	<input type="text" value="3807"/>	<b>Dept:</b>	<input type="text" value="0418"/>	<b>Total No. of Records:</b>	<input type="text" value="2"/>	<b>Total Yearly Salary for Depts:</b>	<input type="text" value="\$84,211.92"/>

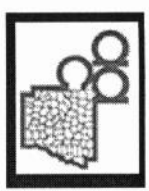
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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 140.<sup>00</sup> per diem (regular meeting)

Thank you for your help,

**Loretta Green**  
**Receptionist**  
**Association of Arkansas Counties**  
**P. 501.372.7550**  
**F. 501.372.0611**



**APPROPRIATION ORDINANCE NO. 2023-3  
AN APPROPRIATION ORDINANCE AMENDING THE 2022  
COUNTY BUDGET**

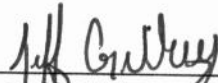
SECTION 1. That the Miscellaneous Budgets are outlined as described in Exhibit "A" attached hereto, and made a part of by reference only.

SECTION 2. That the purpose of this ordinance is to amend Appropriation Ordinance No. 2022-31 by attaching Exhibit "A".

SECTION 3. That this Appropriation Ordinance is on file in the County Clerk's Office and is available for viewing and copying during regular office hours.

Dated: January 9<sup>th</sup>, 2023.

APPROVED: \_\_\_\_\_

  
Jeff Gilkey, County Judge

ATTEST: Anna Ward  
Anna Ward, County Clerk

ORDINANCE BY: Budget Committee

EXHIBIT "A"

CORONAVIRUS RELIEF FUND (1005)

COUNTY JUDGE

- a. Line item #0100-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
  - b. Line item #0100-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
  - c. Line item #0100-1008 "Retirement Matching" read \$ 1,286.88, increase of \$ 160.86.
- TOTAL PERSONAL SERVICES read \$ 10,329.50, increase of \$ 1,291.19.  
GRAND TOTAL COUNTY JUDGE read \$ 10,329.50, increase of \$ 1,291.19.

COUNTY CLERK

- a. Line item #0101-1001 "Salaries-Full-time" read \$ 8,940.00, increase of \$ 1,190.00.
  - b. Line item #0101-1006 "Social Security Matching" read \$ 683.90, increase of \$ 91.03.
  - c. Line item #0101-1008 "Retirement Matching" read \$ 1,369.58, increase of \$ 182.30.
- TOTAL PERSONAL SERVICES read \$ 10,993.48, increase of \$ 1,463.33.  
GRAND TOTAL COUNTY CLERK read \$ 10,993.48, increase of \$ 1,463.33.

COUNTY TREASURER

- a. Line item #0103-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
  - b. Line item #0103-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
  - d. Line item #0103-1008 "Retirement Matching" read \$ 1,496.88, increase of \$ 187.11.
- TOTAL PERSONAL SERVICES read \$ 10,539.50, increase of \$ 1,317.44.  
GRAND TOTAL COUNTY TREASURER read \$ 10,539.50, increase of \$ 1,317.44.



#### COUNTY ASSESSOR

- a. Line item #0105-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
- b. Line item #0105-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
- c. Line item #0105-1008 "Retirement Matching" read \$ 1,339.38, increase of \$ 187.11.

TOTAL PERSONAL SERVICES read \$ 10,382.00, increase of \$ 1,317.44.

GRAND TOTAL COUNTY ASSESSOR read \$ 10,382.00, increase of \$ 1,317.44.

#### COUNTY SHERIFF

- a. Line item #0400-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
- b. Line item #0400-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
- d. Line item #0400-1008 "Retirement Matching" read \$ 1,365.63, increase of \$ 187.11.

TOTAL PERSONAL SERVICES read \$ 10,408.25, increase of \$ 1,317.44.

GRAND TOTAL COUNTY SHERIFF read \$ 10,409.25, increase of \$ 1,317.44.

#### CORONER

- a. Line item #0419-1001 "Salaries-Full-time" read \$ 8,400.00, increase of \$ 1,050.00.
- c. Line item #0419-1006 "Social Security Matching" read \$ 642.62, increase of \$ 80.33.
- d. Line item #0419-1008 "Retirement Matching" read \$ 1,470.63, increase of \$ 187.11.

TOTAL PERSONAL SERVICES read \$ 10,513.25, increase of \$ 1,317.44.

GRAND TOTAL CORONER read \$ 10,513.25, increase of \$ 1,317.44.

GRAND TOTAL CORONAVIRUS RELIEF FUND read \$ 63,165.98, increase of \$ 8,024.28.

APPROPRIATION ORDINANCE NO. 2023-2

BE IT ENACTED BY THE QUORUM COURT OF YELL COUNTY, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH GENERAL, COUNTY ROADS, YELL COUNTY LIBRARY TWO MILL TAX FUNDS, AND OTHER MISCELLANEOUS FUNDS."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The amended annual budget for calendar year 2023 indentified as "2023 Annual Budget, Yell County, Arkansas, dated January 9, 2023 is hereby adopted." A copy of said budget shall be filed in the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. That the purpose of this ordinance is to amend Appropriation Ordinance No. 2022-32 by attaching Exhibit "A"

SECTION 3. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 4. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto. THIS BUDGET IS HEREBY APPROVED FOR THE FIRST THREE MONTHS OF 2023 AND WILL BE REVIEWED BY THE YELL COUNTY QUORUM COURT IN MARCH 2023.

SECTION 5. TRANSFERS. Any transfers of monies between the various funds of the county of between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Yell County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 6. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. TOTAL PROJECTED GENERAL FUNDS REVENUES FOR 2023 ARE \$ 5,143,971.62 with Appropriations listed in Exhibit "A" attached hereto, total \$ 5,184,916.46.

B. COUNTY ROAD FUND. TOTAL PROJECTED COUNTY ROAD FUND REVENUES FOR 2022 ARE \$ 3,708,736.76, with Appropriation listed in Exhibit "A" attached hereto, total \$ 3,562,607.66.

Personal Services	\$ 1,909,347.66
Supplies	\$ 1,312,300.00
Other Services & Charges	\$ 165,960.00
Capital Outlays	\$ 175,000.00
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GRAND TOTAL APPROPRIATION	\$ 3,562,607.66

C. YELL COUNTY LIBRARY TWO MILL TAX FUND BUDGET. Total Projected Library Revenues for 2023 are \$ .

Personal Services	\$ 322,500.00
Supplies	\$ 81,000.00
Other Services & Charges	\$ 170,900.00
Capital Outlays	\$ 0.00
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	\$ 574,400.00

D. OTHER MISCELLANEOUS APPROPRIATIONS are listed on budgets following the above budget appropriations.

SECTION 6. SEVERABILITY. If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of the Ordinance are declared to be severable.

DATED: January 9, 2023.

APPROVED: Jeff Gilkey  
 Jeff Gilkey, County Judge

ATTEST: Anna Ward  
 Anna Ward, County Clerk

Ordinance by: Budget Committee

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2023 ANNUAL BUDGET FOR YELL COUNTY, ARKANSAS

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#1000-0100	COUNTY JUDGE	91,727.84
#1000-0101	COUNTY CLERK	374,259.97
#1000-0103	COUNTY TREASURER	157,548.10
#1000-0104	COUNTY COLLECTOR	294,942.41
#1000-0105	COUNTY ASSESSOR	370,837.37
#1000-0106	EQUALIZATION BOARD	1,500.00
#1000-0107	QUORUM COURT	64,643.58
#1000-0108	COURTHOUSE MAINTENANCE	36,372.63
#1000-0109	ELECTION COMMISSION	83,063.43
#1000-0111	COUNTY BUILDINGS	49,931.44
#1000-0117	COUNTY ASCS BUILDING	21,670.26
#1000-0119	OTHER COUNTY EXPENSE	78,497.10
#1000-0300	COUNTY HEALTH	67,838.62
#1000-0400	COUNTY SHERIFF	1,539,810.70
#1000-0401	CIRCUIT COURT DIVISION I	11,090.20
#1000-0402	CIRCUIT COURT DIVISION II	22,075.82
#1000-0403	CIRCUIT COURT DIVISION III	91,099.63
#1000-0404	JURORS & WITNESSES	10,000.00
#1000-0409	DISTRICT COURT	198,993.11
#1000-0415	JUVENILE INTAKE OFFICE	111,311.44
#1000-0416	PROSECUTING ATTORNEY	141,602.51
#1000-0419	CORONER	28,328.48
#1000-0420	CONSTABLES	9.00
#1000-0421	COUNTY GRANTS-IN-AID LAW ENFOR.	5,400.00
#1000-0430	JUVENILE DETENTION CENTER	644,051.00
#1000-0500	CIVIL DEFENSE	1,168.18
#1000-0602	COUNTY GRANTS-IN-AID RECREATION	0.00
#1000-0503	COUNTY GRANTS-IN-AID PUBLIC SAFETY	30,000.00
#1000-0700	COUNTY SANITATION	512,611.10
#1000-0800	VETERANS SERVICE OFFICE	19,216.54
#1000-0801	EXTENSION SERVICE	50,130.00
#1000-0803	COUNTY GRANTS-IN-AID SOCIAL SERV.	50,186.00
#1000-8888	TRANSFERS OUT	25,000.00

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GRAND TOTAL COUNTY GENERAL           \$    5,184,916.46

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COUNTY JUDGE

Personal Services

01001001	SALARIES @ 34.58 hr.	35,963.11
01001006	SOCIAL SECURITY MATCHING	2,751.18
01001008	RETIREMENT MATCHING	6,408.63
01001009	HEALTH INSURANCE MATCHING	16,000.00
01001010	WORKMENS' COMPENSATION	592.92
01001011	UNEMPLOYMENT COMPENSATION	300.00

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GROUP TOTALS 61,952.84

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Supplies

01002001	GENERAL OFFICE SUPPLIES	1,000.00
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GROUP TOTALS 1,000.00

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Other Services & Charges

01003020	TELEPHONE	7,000.00
01003021	POSTAGE	500.00
01003040	ADVERTISING & PUBLICATIONS	500.00
01003050	OFFICIAL & DEPUTY BOND	300.00
01003052	FIRE & EXTENDED COVERAGE INSURANCE	475.00
01003060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,500.00
01003066	MACHINERY & EQUIPMENT MAINTENANCE	1,000.00
01003090	DUES AND MEMBERSHIP	13,000.00
01003094	MEALS & LODGING	1,500.00

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GROUP TOTALS 28,775.00

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Capital Outlays

01004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

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OFFICE TOTALS \$ 91,727.84

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COUNTY & CIRCUIT CLERK

Personal Services

01011001	SALARIES, FULL TIME	212,143.78
Pos.1	Clerk @ 33.13 hr.	68,914.36
Pos.2	Deputy @ 15.53 hr.	28,266.40
Pos.3	Deputy	
Pos.4	Deputy @ 15.79 hr.	28,750.17
Pos.5	Deputy	
Pos.6	Deputy @ 14.85 hr.	27,031.73
Pos.7	Deputy @ 18.09 hr.	32,936.72
Pos.8	Deputy @ 14.42 hr.	26,244.40
01011002	SALARIES, PART TIME	0.00
01011004	CONTRACT LABOR	10,000.00
01011006	SOCIAL SECURITY MATCHING	16,233.66
01011008	RETIREMENT MATCHING	32,509.76
01011009	HEALTH INSURANCE MATCHING	40,502.77
01011010	WORKMEN'S COMPENSATION	2,500.00
01011011	UNEMPLOYMENT COMPENSATION	350.00
	GROUP TOTALS	314,239.97

Supplies

01012001	GENERAL OFFICE SUPPLIES	17,000.00
01012002	SMALL EQUIPMENT	1,100.00
01012007	FUEL & OIL	500.00
	GROUP TOTALS	18,600.00

Other Services & Charges

01013020	TELEPHONE	10,000.00
01013021	POSTAGE	6,000.00
01013030	TRAVEL	200.00
01013040	ADVERTISING & PUBLICATIONS	1,500.00
01013050	OFFICIAL AND DEPUTY BOND	1,000.00
01013052	FIRE AND EXTENDED COVERAGE INS.	5,000.00
01013060	BUILDINGS & IMPROVEMENTS MAINTENANC	13,440.00
01013060	MACHINERY & EQUIPMENT MAINTENANCE	2,500.00
01013080	PUBLIC RECORDS	500.00
01013090	DUES & MEMBERSHIPS	980.00
01013094	MEALS AND LODGING	300.00
	GROUP TOTALS	41,420.00

Capital Outlay

01014004 MACHINERY & EQUIPMENT PURCHASES 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 374,259.97

COUNTY TREASURER

Personal Services

01031001 SALARIES, FULL-TIME 96,194.80

Pos.1 Treasurer @ 30.48 hr. 63,398.40

Pos.2 Deputy @ 18.02 hr. 32,796.40

Pos. # 3 & # 4 @ 13.00 hr. 1,600.00

01031006 SOCIAL SECURITY MATCHING 7,481.30

01031008 RETIREMENT MATCHING 16,322.00

01031009 HEALTH INSURANCE MATCHING 25,000.00

01031010 WORKMENS' COMPENSATION 700.00

01031011 UNEMPLOYMENT COMPENSATION 200.00

GROUP TOTALS 147,498.10

Supplies

01032001 GENERAL OFFICE SUPPLIES 1,300.00

01032002 SMALL EQUIPMENT 200.00

GROUP TOTALS 1,500.00

Other Services & Charges

01033020 TELEPHONE 1,000.00

01033021 POSTAGE 325.00

01033030 TRAVEL 460.00

01033040 ADVERTISING & PUBLICATIONS 2,000.00

01033050 OFFICIAL & DEPUTY BOND 400.00

01033052 FIRE & EXTENDED COVERAGE 180.00

01033060 BUILDING & IMPROVEMENTS MAINTENANCE 2,500.00

01033066 MACHINERY & EQUIPMENT MAINTENANCE 100.00

01033090 DUES & MEMBERSHIPS 1,085.00

01033094 MEALS & LODGING 500.00

GROUP TOTALS 8,550.00

Capital Outlays

01034004 MACHINERY & EQUIPMENT 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 157,548.10

COLLECTOR'S OFFICE

Personal Services

01041001 SALARIES, FULL-TIME 157,638.00

Pos.1 Collector @ 30.48 hr. 63,398.40

Pos.2 Deputy @ 18.62 hr. 33,888.40

Pos.3 Deputy @ 15.97 hr. 29,065.40

Pos.4 Deputy @ 17.19 hr. 31,285.80

Pos.5 Deputy @ 0.00 hr. 0.00

01041002 SALARIES, PART-TIME 5,500.00

Pos.6 Deputy @13.79 hr.

01041004 CONTRACT LABOR 5,000.00

01041006 SOCIAL SECURITY MATCHING 12,059.31

01041008 RETIREMENT MATCHING 25,735.10

01041009 HEALTH INSURANCE MATCHING 31,185.00

01041010 WORKMENS' COMPENSATION 4,500.00

01041011 UNEMPLOYMENT COMPENSATION 2,000.00

GROUP TOTALS 243,617.41

Supplies

01042001 GENERAL OFFICE SUPPLIES 8,000.00

01042002 SMALL EQUIPMENT 1,000.00

01042007 FUEL & OIL 0.00

GROUP TOTALS 9,000.00

Other Services & Charges

01043009 PROFESSIONAL SERVICES 1,000.00

01043020 TELEPHONE 4,300.00

01043021 POSTAGE 22,000.00

01043030 TRAVEL 700.00

01043040 ADVERTISING & PUBLICATIONS 7,500.00

01043050 OFFICIAL & DEPUTY BOND 775.00

01043052 FIRE & EXTENDED COVERAGE 200.00

01043060 BUILDINGS & IMPROVEMENTS MAINTENANC 4,000.00

01043066 MACHINERY & EQUIPMENT MAINTENANCE 300.00

01043090 DUES & MEMBERSHIPS 300.00

01043094 MEALS AND LODGING 1,000.00

01043097 TAX REFUNDS 250.00

GROUP TOTALS 42,325.00



Capital Outlays

01044004 MACHINERY & EQUIPMENT PURCHASE 00.00

GROUP TOTALS 00.00

OFFICE TOTALS \$ 294,942.41

COUNTY ASSESSOR

Personal Services

01051001 SALARIES, FULL-TIME 190,322.60  
Pos.1 Assessor @ 30.48 hr. 63,398.40  
Pos.2 Deputy @ 17.44 hr. 31,740.80  
Pos.3 Deputy @ 18.16 hr. 33,051.20  
Pos.4 Deputy @ 16.91 hr. 33,376.20  
Pos.5 Deputy @ 15.80 hr. 28,756.00  
01051002 SALARIES, PART TIME 1,590.00  
(2 @ 13.39 hr.)  
01051004 CONTRACT LABOR 15,000.00  
01051006 SOCIAL SECURITY MATCHING 14,681.31  
01051008 RETIREMENT MATCHING 30,742.38  
01051009 HEALTH INSURANCE MATCHING 55,785.00  
01051010 WORKMENS' COMPENSATION 4,536.08  
01051011 UNEMPLOYMENT COMPENSATION 690.00

GROUP TOTALS 313,347.37

Supplies

01052001 GENERAL OFFICE SUPPLIES 7,000.00  
01052002 SMALL EQUIPMENT 3,000.00

GROUP TOTALS 10,000.00

Other Services & Charges

01053008 PROPERTY REAPPRAISAL 0.00  
01053009 PROFESSIONAL SERVICES 600.00  
01053020 TELEPHONE 5,000.00  
01053021 POSTAGE 1,840.00  
01053030 TRAVEL 3,000.00  
01053040 ADVERTISING & PUBLICATION 150.00  
01053050 OFFICIAL & DEPUTY BOND 950.00  
01053052 FIRE & EXTENDED COVERAGE 450.00  
01053060 BUILDINGS & IMPROVEMENTS 6,000.00

01053066	MACHINERY & EQUIPMENT MAINT	1,200.00
01053080	PUBLIC RECORDS	500.00
01053090	DUES & MEMBERSHIPS	850.00
01053094	MEALS & LODGING	850.00
01053101	EDUCATION	1,600.00
01053102	COMPUTER SOFTWARE SUPPORT MAINT	22,000.00

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GROUP TOTALS 44,990.00  
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Capital Outlays

01054004	MACHINERY & EQUIPMENT	2,500.00
GROUP TOTALS		2,500.00

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OFFICE TOTALS \$ 370,837.37

BOARD OF EQUALIZATION

01061002	BOARD OF EQUALIZATION	1,500.00
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GROUP TOTALS 1,500.00  
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OFFICE TOTALS \$ 1,500.00

QUORUM COURT

Personal Services

01071002	OVERTIME & OTHER COMPENSATION	25,000.00
01071006	SOCIAL SECURITY MATCHING	1,912.50
01071009	HEALTH INSURANCE MATCHING	27,165.08
01071010	WORKMENS' COMPENSATION	26.00

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GROUP TOTALS 54,103.58  
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Supplies

01072001	GENERAL OFFICE SUPPLIES	500.00
GROUP TOTALS		500.00

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Other Services & Charges

01073021	POSTAGE	830.00
01073030	TRAVEL	2,000.00
01073040	ADVERTISING & PUBLICATIONS	1,700.00
01073050	OFFICIAL & DEPUTY BOND	400.00
01073052	FIRE & EXTENDED COVERAGE	500.00
01073060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,300.00
01073090	DUES & MEMBERSHIPS	310.00
01073094	MEALS & LODGING	0.00

GROUP TOTALS 10,040.00

OFFICE TOTALS \$ 64,643.58

COURTHOUSE MAINTENANCE

Personal Services

01081001	SALARIES, FULL-TIME	15,005.22
	Pos. 1 Janitor @ 232.90 week	12,110.99
	Pos. 2 Janitor @ 261.60 week	13,603.13
	Pos. 3 Janitor @ 149.93 week	7,796.50
	(part of salaries pro-rated into all county budgets under Bldgs. & Improv)	
01081004	CONTRACT LABOR	0.00
01081006	SOCIAL SECURITY MATCHING	795.61
01081008	RETIREMENT MATCHING	2,298.80
01081010	WORKMENS' COMPENSATION	1,373.00

GROUP TOTALS 19,472.63

Supplies

01082002	SMALL EQUIPMENT	500.00
01082003	JANITORIAL SUPPLIES	4,000.00

GROUP TOTALS 4,500.00

Other Services & Charges

01083050	BONDS	1,000.00
01083052	FIRE & EXTENDED COVERAGE	1,000.00
01083060	ELECTRICITY	8,000.00
01083061	GAS	1,200.00

01083062	WATER	300.00
01083063	WASTE DISPOSAL	800.00
	GROUP TOTALS	----- 12,300.00

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Capital Outlays

01084004	EQUIPMENT PURCHASE	100.00
	GROUP TOTALS	----- 100.00

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OFFICE TOTALS \$ 36,372.63

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COUNTY ELECTION COMMISSION

Personal Services

01091002	SALARIES, PART TIME	
	Pos.1 Coordinator @ 9.46 hr.	17,233.07
01091004	POLL WORKER COMP & TRAINING	15,000.00
01091006	SOCIAL SECURITY MATCHING	1,318.33
01091008	RETIREMENT MATCHING	2,640.11
01091009	HEALTH INSURANCE MATCHING	2,800.00
01091010	WORKMAN'S COMPENSATION	39.00
	GROUP TOTALS	----- 39,030.51

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Supplies

01092001	GENERAL OFFICE SUPPLIES	1,300.00
01092007	FUEL & OIL	200.00
01092020	BUILDING MATERIALS & SUPPLIES	200.00
01092029	SMALL EQUIPMENT	400.00
	GROUP TOTALS	----- 2,100.00

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Other Services & Charges

01093009	PROFESSIONAL SERVICES	22,000.00
01093020	TELEPHONE	8,000.00
01093021	POSTAGE	400.00
01093030	TRAVEL	600.00
01093040	ADVERTISING & PUBLICATIONS	1,500.00
01093060	UTILITIES-ELECTRICITY	970.00
01093061	UTILITIES-GAS	0.00
01093066	MACHINERY EQUIPMENT & MAIN	1,300.00
01093071	MACHINERY & EQUIPMENT RENTAL	600.00

01093072	LEASE-LAND AND BUILDINGS	6,562.92
01093094	MEALS & LODGING	0.00

GROUP TOTALS	-----	41,932.92
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Capital Outlays

01094004	MACHINERY & EQUIP. PURCHASE	0.00
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GROUP TOTALS	-----	0.00
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OFFICE TOTALS	-----	\$ 83,063.43
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COUNTY BUILDINGS

Personal Services

01111002	SALARIES, PART-TIME	
	Pos.1 Janitor @ 158.37 wk.	8,482.92
01111006	SOCIAL SECURITY MATCHING	648.94
01111008	RETIREMENT MATCHING	1,299.58

GROUP TOTALS	-----	10,431.44
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Supplies

01112001	GENERAL OFFICE SUPPLIES	0.00
01112002	SMALL EQUIPMENT	500.00

GROUP TOTALS	-----	500.00
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Other Services & Charges

01113052	FIRE & EXTENDED COVERAGE	3,000.00
01113060	BUILDING MAINTENANCE	22,000.00

GROUP TOTALS	-----	25,000.00
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Capital Outlays

01114004	EQUIPMENT CONSTRUCTION/PURCHASES	14,000.00
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GROUP TOTALS	-----	14,000.00
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OFFICE TOTALS	-----	\$ 49,931.44
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COUNTY ASCS BUILDING

Personal Services

01171002	SALARIES	9,911.99
	Pos.1 Janitor @ 185.06 wk.	
01171006	SOCIAL SECURITY MATCHING	758.27
	GROUP TOTALS	10,670.26

Supplies

01172001	SUPPLIES	1,500.00
01172002	SMALL EQUIPMENT	200.00
	GROUP TOTALS	1,700.00

Other Services & Charges

01173052	FIRE EXTENDED COVERAGE	800.00
01173060	UTILITIES	6,000.00
01173066	MAINTENANCE	2,500.00
	GROUP TOTALS	9,300.00

OFFICE TOTALS \$ 21,670.26

OTHER COUNTY EXPENSE

Personal Services

01191009	INSURANCE	68,697.10
01191010	EMS WORKMENS COMP	0.00
01191011	EMS WORK COMP REFUND	0.00
	GROUP TOTALS	68,697.10

Supplies

01192001	SUPPLIES	0.00
	GROUP TOTALS	0.00

Other Services & Charges

01193009	PROFESSIONAL SERVICES	0.00
01193040	ADVERTISING & PUBLICATIONS	100.00
01193060	UTILITIES	6,400.00

01193100	OTHER MISCELLANEOUS	3,300.00
	GROUP TOTALS	9,800.00

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	OFFICE TOTALS	\$ 78,497.10
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COUNTY HEALTH

Personal Services

03001002	SALARIES, PART-TIME	21,753.42
	Pos.1 @ 266.51 bi-wk.	
	Pos.2 @ 379.04 bi-wk.	
	Pos.3 @ 191.12 bi-wk.	
03001004	CONTRACT LABOR (Cleaning)	1,000.00
03001006	SOCIAL SECURITY MATCHING	1,664.14
03001008	RETIREMENT MATCHING	2,271.06
03001010	WORKMAN'S COMPENSATION	800.00
	GROUP TOTALS	27,488.62

Supplies

03002001	GENERAL OFFICE SUPPLIES	1,700.00
03002002	SMALL EQUIPMENT	200.00
03002003	JANITORIAL SUPPLIES	1,800.00
03002004	CLINIC SUPPLIES	1,000.00
	GROUP TOTALS	4,700.00

Other Services & Charges

03003020	TELEPHONE	7,200.00
03003050	BONDS	1,000.00
03003052	FIRE & EXTENDED COVERAGE	2,300.00
03003060	ELECTRICITY	15,000.00
03003061	GAS	3,500.00
03003062	WATER	700.00
03003063	WASTE DISPOSAL	2,500.00
03003065	BUILDINGS & IMPROVEMENTS	2,800.00
03003066	MACHINERY & EQUIPMENT REPAIRS	650.00
	GROUP TOTALS	35,650.00

Capital Outlays

03004004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00
OFFICE TOTALS		\$ 67,838.62

SHERIFF'S OFFICE

Personal Services

04001001	SALARIES, FULL-TIME	830,086.40
	Pos.1 Sheriff @ 33.20 hr.	69,056.00
	Deputy Pos. 2 @ 31.25 hr.	65,000.00
	Deputy Pos. 3 @ 20.71 hr.	43,076.80
	Deputy Pos. 4 @ 20.36 hr.	42,348.80
	Deputy Pos. 5 @ 19.95 hr.	41,496.00
	Deputy Pos. 6 @ 18.51 hr.	38,500.80
	Deputy Pos. 7 @ 18.51 hr.	38,500.80
	Deputy Pos. 8 @ 18.51 hr.	38,500.80
	Deputy Pos. 9 @ 18.51 hr.	38,500.80
	Deputy Pos.10 @ 18.51 hr.	38,500.80
	Deputy Pos.11 @ 18.51 hr.	38,500.80
	Deputy Pos.12 @ 16.29 hr.	33,883.20
	Deputy Pos.13 @ 14.29 hr.	29,598.40
	Deputy Pos.14 @ 17.86 hr.	37,148.80
	Deputy Pos.15 @ 18.51 hr.	38,500.80
	Deputy Pos.16 @ 15.12 hr.	31,449.60
	Deputy Pos.17	29,598.40
	Deputy Pos.18 @ 16.76 hr.	34,869.80
	Deputy Pos.19 @ 17.21 hr.	35,796.80
	Deputy Pos.20 @ 16.71 hr.	34,756.80
	Deputy Pos.21 @ 15.63 hr.	32,510.40
	Deputy Pos.22	
	Deputy Pos.23	
	Deputy Pos.24	
	Deputy Pos.25	
	Deputy Pos.26	
	Deputy Pos.27	
	Deputy Pos.28	
	Deputy Pos.29	
04001002	SALARIES, PART-TIME - Pos.35 - 70	35,000.00
	Not to exceed 79 hrs. per mo. @ up to \$ 13.39 hr.	
04001004	CONTRACT LABOR	0.00
04001006	SOCIAL SECURITY MATCHING	63,501.61
04001008	RETIREMENT MATCHING	121,000.00
04001009	HEALTH INSURANCE MATCHING	126,000.00
04001010	WORKMENS' COMPENSATION	31,053.45
04001011	UNEMPLOYMENT COMPENSATION	1,500.00



## GROUP TOTALS

1,214,310.70

## Supplies

04002001	GENERAL OFFICE SUPPLIES	7,000.00
04002002	SMALL EQUIPMENT	5,000.00
04002006	UNIFORMS FOR DEPUTIES	5,000.00
04002007	FUEL AND OIL	80,000.00
04002008	TIRES & TUBES	16,000.00
04002016	TERMINAL	5,000.00
04002017	BREATHALYZER SUPPLIES	400.00

## GROUP TOTALS

121,400.00

## Other Services &amp; Charges

04003009	PROFESSIONAL SERVICES	2,000.00
04003020	TELEPHONE	20,000.00
04003021	POSTAGE	1,000.00
04003030	TRAVEL	2,000.00
04003040	ADVERTISING & PUBLICATIONS	1,000.00
04003050	OFFICIAL & DEPUTY BOND	7,000.00
04003052	FIRE & EXTENDED COVERAGE INSURANCE	500.00
04003053	FLEET LIABILITY	30,000.00
04003060	BUILDING & IMPROVEMENTS MAINTENANCE	7,500.00
04003066	MACHINERY & EQUIPMENT MAINTENANCE	20,000.00
04003073	LEASE PURCHASE AGREEMENTS	70,000.00
04003090	DUES & MEMBERSHIPS	500.00
04003093	MISCELLANEOUS LAW ENFORCEMENT	8,000.00
00003094	MEALS & LODGING	6,000.00
04003097	BOND REFUNDS	100.00
04003103	LAW ENFORCEMENT INVESTIGATION	16,000.00

## GROUP TOTALS

191,600.00

## Capital Outlays

04004004	MACHINERY & EQUIPMENT	10,000.00
04004005	VEHICLES	2,500.00

## GROUP TOTALS

12,500.00

## OFFICE TOTALS

\$1,539,810.70

CIRCUIT COURT DIVISION I

Supplies

04012001	GENERAL OFFICE SUPPLIES	1,726.20
04012002	SMALL EQUIPMENT	0.00
04012018	TAPES	0.00
	GROUP TOTALS	1,726.20

Other Services & Charges

04013009	PROFESSIONAL SERVICES	0.00
04013020	TELEPHONE	1,064.00
04013021	POSTAGE	1,120.00
04013030	TRAVEL	0.00
04013052	FIRE & EXTENDED COVERAGE	0.00
04013060	BUILDINGS & IMPROVEMENTS MAINTENANCE	7,000.00
04013066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
04013073	LEASE PURCHASE	140.00
04013090	DUES	40.00
04013100	JAIL INSPECTION	0.00
	GROUP TOTALS	9,364.00

Capital Outlays

04014004	MACHINERY & EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 11,090.20

CIRCUIT COURT DIVISION II

Supplies

04022001	GENERAL OFFICE SUPPLIES	3,750.00
	GROUP TOTALS	3,750.00

Other Services & Charges

04023020	TELEPHONE	4,000.00
04023021	POSTAGE	500.00
04023030	TRAVEL	200.00
04023052	FIRE & EXTENDED COVERAGE	625.82
04023060	BUILDINGS & IMPROVEMENTS MAINTENANC	10,300.00
04023066	MACHINERY & EQUIPMENT MAINTENANCE	700.00
04023090	DUES & MEMBERSHIPS	1,000.00
	GROUP TOTALS	17,325.82

Capital Outlays

04024002	BUILDINGS	1,000.00
04024004	MACHINERY & EQUIPMENT	00.00
	GROUP TOTALS	1,000.00

OFFICE TOTALS \$ 22,075.82

CIRCUIT COURT DIVISION III

Personal Services

04031001	SALARIES, FULL-TIME	43,576.00
	Pos.1 Prob. Officer @ 20.95 hr.	
04031006	SOCIAL SECURITY MATCHING	3,333.56
04031008	RETIREMENT MATCHING	6,675.84
04031009	HEALTH INSURANCE MATCHING	12,300.00
04031010	WORKMENS' COMPENSATION	1,835.26
04031011	UNEMPLOYMENT COMPENSATION	626.97
	GROUP TOTALS	68,347.63

Supplies

04032001	GENERAL OFFICE SUPPLIES	3,400.00
04032002	SMALL EQUIPMENT	0.00
04032003	JANITORIAL SUPPLIES	0.00
04032014	COURT REPORTER SUPPLIES	0.00
	GROUP TOTALS	3,400.00

Other Services & Charges

04033020	TELEPHONE & FAX	5,700.00
04033021	POSTAGE	550.00
04033024	POST MACHINE/PO BOX RENT	100.00
04033030	TRAVEL	4,000.00
04033050	BONDS	202.00
04033072	BUILDING LEASES	7,800.00
04033090	DUES & MEMBERSHIPS	1,000.00

GROUP TOTALS ----- 19,352.00

Capital Outlays

04034004	EQUIPMENT PURCHASE	0.00
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GROUP TOTALS ----- 0.00

OFFICE TOTALS ----- \$ 91,099.63

State to reimburse 1/2 of salary up to \$ 20,000.00 then Yell County pays 26% of remaining.

JURORS & WITNESSES

Other Services and Charges

04043092	JURORS & WITNESSES	10,000.00
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GROUP TOTALS ----- 10,000.00

OFFICE TOTALS ----- \$ 10,000.00

DISTRICT COURT

Personal Services

04091001	SALARIES, FULL-TIME	114,641.80
	Pos.1 Judge	0.00
	Pos.2 Clerk @ 18.35 hr.	33,397.00
	Pos.3 Deputy @ 16.21 hr.	29,502.20
	Pos.4 Deputy @ 14.64 hr.	26,644.80
	Pos.5 Deputy @ 13.79 hr.	25,097.80
04091004	CONTRACT LABOR	1,250.00
04091006	SOCIAL SECURITY MATCHING	8,770.10
04091008	RETIREMENT MATCHING	17,563.12
04091009	HEALTH INSURANCE MATCHING	19,755.00
04091010	WORKMENS' COMPENSATION	846.61
04091011	UNEMPLOYMENT COMPENSATION	500.00

GROUP TOTALS ----- 163,326.63

Supplies

04092001	GENERAL OFFICE SUPPLIES	3,000.00
04092002	SMALL EQUIPMENT	4,500.00
	GROUP TOTALS	7,500.00

Other Services & Charges

04093009	PROFESSIONAL SERVICES	7,275.00
04093020	TELEPHONE	5,720.00
04093021	POSTAGE	900.00
04093030	TRAVEL	1,050.00
04093050	OFFICIAL & DEPUTY BOND	750.00
04093052	FIRE & EXTENDED COVERAGE	521.48
04093060	BUILDINGS & IMPROVEMENTS MAINTENANC	7,925.00
04093066	MACHINERY & EQUIPMENT MAINTENANCE	2,000.00
04093090	DUES & MEMBERSHIPS	975.00
04093094	MEALS & LODGING	1,050.00
	GROUP TOTALS	28,166.48

OFFICE TOTALS \$ 198,993.11

JUVENILE INTAKE OFFICE

Personal Services

04151001	SALARIES, FULL TIME		72,113.60
	Pos.1 @ 20.87 hr.	43,409.60	
	Pos.2 @ 13.80 hr.	28,704.00	
04151006	SOCIAL SECURITY MATCHING		5,516.69
04151008	RETIREMENT MATCHING		11,047.80
04151009	HEALTH INSURANCE MATCHING		12,300.00
04151010	WORKMEN'S COMPENSATION		1,771.35
04151011	UNEMPLOYMENT COMPENSATION		50.00
	GROUP TOTALS		102,799.44

Supplies

04152001	GENERAL OFFICE SUPPLIES	1,700.00
04152006	UNIFORMS	100.00
	GROUP TOTALS	1,800.00

Other Services & Charges

04153009	TRAINING	300.00
04153020	TELEPHONE	2,500.00
04153021	POSTAGE	400.00
04153030	TRAVEL	1,200.00
04153050	OFFICIALS LIABILITY	250.00
04153052	FIRE & EXTENDED COVERAGE INS.	112.00
04153090	DUES & MEMBERSHIPS	200.00
04153094	MEALS AND LODGING	500.00
04153100	MISCELLANEOUS EXPENSE	250.00

GROUP TOTALS ----- 5,712.00

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Capital Outlays

04154004	EQUIPMENT PURCHASE	1,000.00
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GROUP TOTALS ----- 1,000.00

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OFFICE TOTALS \$111,311.44  
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PROSECUTING ATTORNEY

Personal Services

04161002	SALARIES, PART-TIME		22,796.80
	Pos.1 @ 4.10 hr.	8,528.00	
	Pos.2 @ 3.08 hr.	6,406.40	
	Pos.3 @ 3.78 hr.	7,862.40	

04161003	SALARY, EXTRA HELP.		31,345.60
	Pos.4 @ 8.65	14,248.00	
	Pos.5 @ 6.41	12,937.60	
	Pos.6 @ 2.00	4,160.00	

04161006	SOCIAL SECURITY MATCHING		4,141.89
04161008	RETIREMENT MATCHING		8,294.61
04161009	HEALTH INSURANCE MATCHING		31,185.00
04161010	WORKMENS' COMPENSATION		19.21
04161011	UNEMPLOYMENT COMPENSATION		114.68

GROUP TOTALS ----- 97,897.79

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Supplies

04162001	GENERAL OFFICE SUPPLIES		1,500.00
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GROUP TOTALS ----- 1,500.00  
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Other Services & Charges

04163020	TELEPHONE	6,000.00
04163025	EXPENSE FOR CHIEF DEP. P.A.	5,000.00
04163026	EXPENSE FOR INVESTIGATOR	0.00
04163027	EXPENSE FOR VICTIM WITNESS	1,500.00
04163028	EXPENSE FOR D.P.A.	2,500.00
04163030	TRAVEL FOR P.A.	5,000.00
04163050	OFFICIAL & DEPUTY BOND	204.72
04163064	GRANT MATCHING FUNDS	15,000.00
04163070	RENT ON OFFICE P.A.	6,000.00
	GROUP TOTALS	41,204.72

Capital Outlays

04164004	EQUIPMENT PURCHASE	1,000.00
	GROUP TOTALS	1,000.00

OFFICE TOTALS \$ 141,602.51

CORONER

Personal Services

04191001	SALARIES, FULL TIME	17,510.00
04191002	SALARIES, PART TIME	4,502.03
04191006	SOCIAL SECURITY MATCHING	1,683.92
04191008	RETIREMENT MATCHING	2,682.53
	GROUP TOTALS	26,378.48

Supplies

04192003	CORONER SUPPLIES	1,200.00
	GROUP TOTALS	1,200.00

Other Services & Charges

04193009	PROFESSIONAL SERVICES	500.00
04193066	MACHINERY & EQUIPMENT MAINTENANCE	250.00
	GROUP TOTALS	750.00

Capital Outlay

04194005	VEHICLES	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 28,328.48

CONSTABLES

04201002      CONSTABLES      9.00

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 GROUP TOTALS      9.00

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 OFFICE TOTALS      \$ 9.00  
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COUNTY GRANTS-IN-AID LAW ENFORCEMENT

Other Services & Charges

04213001      PROFESSIONAL TRAINING & SERVICES      500.00

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 GROUP TOTALS      500.00

Capital Outlay

04214004      Machinery & Equipment Purchase      4,900.00

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 GROUP TOTALS      4,900.00

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 OFFICE TOTALS      5,400.00

JUVENILE DETENTION CENTER

Personal Services

04301001 SALARIES, FULL TIME      382,324.80

Pos.1 Sheriff	0.00
Pos.2 @ 16.03 hr.	33,342.40
Pos.3 @ 17.77 hr.	36,961.60
Pos.4 @ 14.88 hr.	30,950.40
Pos.5 @ 14.26 hr.	29,660.80
Pos.6 @ 13.79 hr.	28,683.20
Pos.7 @ 14.39 hr.	29,931.20
Pos.8 @ 17.22 hr.	17,908.80
Pos.9 @ 13.79 hr.	28,683.20
Pos.10 @ 13.79 hr.	28,683.20
Pos.11 @ 0.00 hr.	0.00
Pos.12 @ 15.13 hr.	31,470.40
Pos.13 @ 13.79 hr.	28,683.20
Pos.14 @ 0.00 hr.	0.00
Pos.15 @ 0.00 hr.	0.00
Pos.16 @ 13.79 hr.	28,683.20
Pos.17 @ 13.79 hr.	28,683.20
Pos.18	



04301002	SALARIES, PT. TIME	46,350.00
	(10 positions not to exceed \$ 13.00 hr.)	
04301004	CONTRACT LABOR	0.00
04301006	SOCIAL SECURITY MATCHING	32,793.62
04301008	RETIREMENT MATCHING	58,572.16
04301009	HEALTH INSURANCE MATCHING	26,260.42
04301010	WORKMEN'S COMPENSATION	10,000.00
04301011	UNEMPLOYMENT COMPENSATION	1,100.00

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GROUP TOTALS	557,401.00
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Supplies

04302001	GENERAL OFFICE SUPPLIES	1,000.00
04302002	SMALL EQUIPMENT	1,000.00
04302003	JANITORIAL SUPPLIES	6,000.00
04302004	MEDICINE, DRUGS, DENTAL	1,000.00
04302005	MEALS & GROCERIES	10,000.00
04302006	CLOTHING, UNIFORMS, SUPPLIES	1,500.00
04302007	FUEL & OIL	1,500.00
04302008	TIRES & TUBES	500.00
04302009	PRINTING & SUPPLIES	1,500.00
04302011	HYGIENE ITEMS	1,000.00

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GROUP TOTALS	25,000.00
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Other Services & Charges

04303001	PROFESSIONAL TRAINING & SERVICES	6,000.00
04303006	PRISONER MEDICAL EXPENSES	1,000.00
04303020	TELEPHONE	7,500.00
04303021	POSTAGE	300.00
04303030	TRAVEL	3,000.00
04303050	OFFICERS & GUARDS BONDS	3,000.00
04303052	FIRE/EXTEND. COVERAGE INSURANCE	6,000.00
04303053	FLEET LIABILITY	1,000.00
04303060	UTILITIES/BLDGS. & IMPROV. MAINT.	21,000.00
04303066	MACHINERY/EQUIPMENT MAINTENANCE	5,000.00
04303073	LEASE PURCHASE AGREEMENT	1,000.00
04303090	DUES & MEMBERSHIPS	350.00
04303094	MEALS & LODGING	1,000.00
04303100	MISCELLANEOUS EXPENSES	500.00

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GROUP TOTALS	56,650.00
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Capital Outlays

04304004	EQUIPMENT PURCHASE	5,000.00
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GROUP TOTALS	5,000.00
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OFFICE TOTALS	\$ 644,051.00
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CIVIL DEFENSE

Personal Services

05001002	SALARIES, PART-TIME	0.00
05001002	SOCIAL SECURITY MATCHING	0.00
05001008	RETIREMENT MATCHING	0.00
05001009	HEALTH INSURANCE MATCHING	0.00
05001010	WORKMENS' COMPENSATION	168.18
05001011	UNEMPLOYMENT COMPENSATION	0.00

GROUP TOTALS 168.18

0.00

Supplies

05002001	SUPPLIES	0.00
05002002	SMALL EQUIPMENT	1,000.00
0500206	PROTECTIVE CLOTHING	0.00

GROUP TOTALS 1,000.00

Other Services & Charges

05003021	POSTAGE	0.00
05003030	TRAVEL	0.00
05003050	OFFICIAL & DEPUTY BOND	0.00
05003052	FIRE & EXTENDED COVERAGE	0.00
05003094	MEALS & LODGING	0.00

GROUP TOTALS 0.00

Capital Outlay

05004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 1,681.18

COUNTY GRANTS-IN-AID PUBLIC SAFETY

Other Services & Charges

05033103	TRAINING & EDUCATION	10,000.00
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GROUP TOTALS 10,000.00

Capital Outlay

05034004 MACHINERY & EQUIPMENT PURCHASE 20,000.00

GROUP TOTALS 20,000.00

OFFICE TOTALS \$ 30,000.00

COUNTY GRANTS-IN-AID RECREATION AND CULTURE

Other Services & Charges

06023002 MANAGEMENT CONSULTING 0.00

GROUP TOTALS 0.00

OFFICE TOTALS 0.00

COUNTY SANITATION

Personal Service 07001001 SALARIES, FULL-TIME 125,868.57

Pos.1 Supervisor @ 17.66 hr. 36,741.09

Pos.2 Sr. Operator @ 15.27 hr. 31,754.00

Pos.3 Operator @ 13.79 hr. 28,686.74

Pos.4 Operator @ 13.79 hr. 28,686.74

07001002 SALARIES, PART-TIME 26,522.50

Pos. 5 Operator @ 13.79 hr. 13,261.25

Pos. 6 Operator @ 13.79 hr. 13,261.25

07001004 CONTRACT LABOR 10,000.00

07001006 SOCIAL SECURITY MATCHING 11,657.93

07001008 RETIREMENT MATCHING 23,346.30

07001009 HEALTH INSURANCE MATCHING 15,000.00

07001010 WORKMENS' COMPENSATION 3,765.80

07001011 UNEMPLOYMENT COMPENSATION 250.00

GROUP TOTALS 216,411.10

Supplies

07002001 GENERAL OFFICE SUPPLIES 2,200.00

07002002 SMALL EQUIPMENT 500.00

07002006 UNIFORMS 500.00

07002007 FUEL & OIL 5,000.00

07002010 CHEMICALS & CLEANING 800.00

07002020 BUILDING MATERIALS & SUPPLIES 500.00

GROUP TOTALS 9,500.00

Other Services & Charges

07003020	TELEPHONE	3,100.00
07003021	POSTAGE	100.00
07003030	TRAVEL	1,000.00
07003040	ADVERTISING & PUBLICATIONS	100.00
07003050	OFFICIAL & DEPUTY BOND	1,000.00
07003052	FIRE & EXTENDED COVERAGE	2,600.00
07003060	ELECTRICITY	4,000.00
07003062	WATER	300.00
07003063	WASTE DISPOSAL	263,500.00
07003064	TIRE & E-WASTE DISPOSAL	5,000.00
07003066	MACHINERY & EQUIPMENT MAINTENANCE	5,000.00
07003072	LAND & BUILDINGS LEASES	0.00
07003073	LEASE/PURCHASE AGREEMENTS	0.00
07003090	OPERATOR SCHOOL LICENSE	1,000.00
	GROUP TOTALS	286,700.00

Capital Outlays

07004001	LAND PURCHASE	0.00
07004004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 512,611.10

VETERANS SERVICE OFFICE

Personal Services

08001002	SALARIES, PART TIME Pos.1 @ 13.39 hr.	13,003.45
08001006	SOCIAL SECURITY MATCHING	994.76
08001008	RETIREMENT MATCHING	1,992.13
08001009	HEALTH INSURANCE MATCHING	0.00
08001010	WORKMAN'S COMP	41.20
	GROUP TOTALS	16,031.54

Supplies

08002001	SUPPLIES	250.00
	GROUP TOTALS	250.00

08003020	TELEPHONE	1,200.00
08003021	POSTAGE	75.00
08003030	TRAVEL	1,100.00
08003050	BONDS	60.00

0800-3102	COMP SOFTWARE SUPPORT & MAINT.	500.00
	GROUP TOTALS	2,935.00
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	OFFICE TOTALS	\$ 19,216.54
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COUNTY EXTENSION SERVICE

Personal Services

08011001	SALARIES, COOPERATIVE FUND	33,800.00
08011004	SUB-OFFICE FEES	10,000.00
	GROUP TOTALS	43,800.00
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Other Services & Charges

08013020	TELEPHONE	6,330.00
08013050	BONDS	0.00
	GROUP TOTALS	6,330.00
-----		

Capital Outlays

08014004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00
-----		

OFFICE TOTALS \$ 50,130.00

=====

COUNTY GRANTS-IN-AID SOCIAL SERVICES

Personal Services

08031002	SALARIES PART-TIME	7,500.00
	GROUP TOTALS	7,500.00
-----		

Supplies

08032011	HYGIENE ITEMS	5,000.00
	GROUP TOTALS	5,000.00
-----		

Other Services & Charges

08033001	PROFESSIONAL DEVELOPMENT	7,500.00
08033009	OTHER PROFESSIONAL SERVICES	1,000.00
08033030	TRAVEL	5,000.00
08033053	FLEET LIABILITY	24,186.00

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GROUP TOTALS	37,686.00
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OFFICE TOTALS	50,186.00
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TRANSFERS OUT

08888990	TRANSFERS OUT	25,000.00
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GROUP TOTALS	25,000.00
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OFFICE TOTALS	\$25,000.00
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(Treasurer to transfer \$ 25,000.00 to County Emergency Fund.)

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GRAND TOTAL COUNTY GENERAL	\$ 5,184,916.46
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COUNTY .875% SALES TAX (1800)

Other Services & Charges

88889996	COUNTY GENERAL	450,000.00
88889997	SHERIFF'S OFFICE	230,000.00
88889998	FIRE CONTROL	20,000.00

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GROUP TOTALS	\$ 700,000.00
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OFFICE TOTALS	\$ 700,000.00
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Treasurer to transfer \$ 450,000.00 to County General throughout the year as needed.

Treasurer to transfer \$ 230,000.00 to County General throughout the year as needed to cover Sheriff's budget.

Treasurer to transfer \$ 20,000.00 to County General Grants-in-Aid at the end of the year to be paid out to Yell County Fire Control.

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ARPA REVENUE REPLACEMENT FUND (1006)

Capital Outlay

03014005	VEHICLES		1,017,140.84
	GROUP TOTALS		----- 1,017,140.84
	OFFICE TOTALS	\$	1,107,140.84

COURTHOUSE GRANT (1900)

Capital Outlays

0121-4002	BUILDINGS-CONSTRUCTION		0.00
0121-4004	MACHINERY & EQUIPMENT PURCHASE		33,000.00
	GROUP TOTALS		----- 33,000.00
	OFFICE TOTALS	\$	33,000.00

YELL COUNTY ROAD DEPT. (2000)

Personal Services

02001001	SALARIES, FULL-TIME		1,087,952.42
Pos. 1	Co. Judge	@ 32.47 hr.	35,963.11
Pos. 2	Rd. Foreman-Adm, Asst.	@ 24.03 hr.	49,979.14
Pos. 3	Bridge Foreman	@ 21.06 hr.	43,806.33
Pos. 4	Shop Foreman	@ 15.96 hr.	33,204.69
Pos. 5	Head Mechanic	@ 17.71 hr.	36,830.36
Pos. 6	Lead Truck Driver	@ 17.31 hr.	36,004.26
Pos. 7	Truck Driver	@ 17.02 hr.	35,407.63
Pos. 8	Truck Driver	@ 17.00 hr.	35,350.88
Pos. 9	Truck Driver	@ 16.90 hr.	35,155.21
Pos. 10	Grader Operator	@ 15.73 hr.	32,722.80
Pos. 11	Grader Operator	@ 17.71 hr.	36,830.36
Pos. 12	Grader Operator	@ 17.71 hr.	36,830.36
Pos. 13	Grader Operator	@ 17.71 hr.	36,830.36
Pos. 14	Grader Operator	@ 17.00 hr.	35,361.73
Pos. 15	Grader Operator	@ 18.05 hr.	37,541.73
Pos. 16	Back Hoe Operator	@ 18.77 hr.	39,033.29
Pos. 17	Dozer Operator	@ 19.11 hr.	39,744.68
Pos. 18	Loader Operator	@ 17.64 hr.	36,692.68
Pos. 19	Loader Operator	@ 14.99 hr.	31,185.33
Pos. 20	Bush Hog Oper.	@ 15.89 hr.	33,044.06
Pos. 21	Bush Hog Oper.	@ 15.79 hr.	32,837.53

	Pos.22 Gen.Equip.Operator	@ 16.27 hr.	33,847.21
	Pos.23 Gen. Laborer	@ 15.75 hr.	32,768.70
	Pos.24 Gen. Laborer	@ 15.65 hr.	32,546.03
	Pos.25 Gen. Laborer	@ 16.26 hr.	33,824.26
	Pos.26 Gen. Laborer	@ 16.26 hr.	33,824.26
	Pos.27 Gen. Laborer	@ 16.61 hr.	34,558.58
	Pos.28 Gen. Laborer	@ 13.98 hr.	29,074.18
	Pos.29		
	Pos.30 Secretary	@ 17.88 hr.	32,545.95
	Pos.31 Maint.Supervisor	@ 21.15 hr.	43,997.73
	Pos.32 Secretary	@ 13.79 hr.	10,609.00
	Pos.33 Gen.Laborer	@ 14.00 hr.	0.00
02001002	SALARIES, PART-TIME		29,705.20
	Pos.34 Gen.Laborer	@ 13.79 hr.	14,852.60
	Pos.35 Gen.Laborer	@ 13.79 hr.	14,852.60
02001004	CONTRACT LABOR		150,000.00
02001006	SOCIAL SECURITY, MATCHING		85,500.81
02001008	RETIREMENT MATCHING		172,124.23
02001009	HEALTH INSURANCE MATCHING		292,965.00
02001010	WORKMENS' COMPENSATION		88,100.00
02001011	UNEMPLOYMENT COMPENSATION		3,000.00
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	GROUP TOTALS		1,909,347.66

	Supplies		
02002001	GENERAL OFFICE SUPPLIES		3,300.00
02002002	RADIOS		1,500.00
02002006	UNIFORMS		18,000.00
02002007	FUEL AND OIL		285,700.00
02002008	TIRES & TUBES		50,000.00
02002010	CHEMICALS & CLEANING		10,000.00
02002013	ICE & SALT		2,300.00
02002020	BUILDING MATERIALS & SUPPLIES		7,500.00
02002023	REPAIR PARTS		220,000.00
02002025	ASPHALT		150,000.00
02002026	CULVERT & PIPE		85,000.00
02002027	GRAVEL, DIRT, & SAND		450,000.00
02002028	LUMBER		1,000.00
02002029	SMALL TOOLS		11,000.00
02002030	CONCRETE		5,000.00
02002031	STEEL		7,000.00
02002032	SIGNS		5,000.00
02002033	FEMA DISASTER		0.00
			-----
	GROUP TOTALS		1,312,300.00

	Other Services & Charges		
02003006	MEDICAL EXPENSE		0.00
02003030	TRAVEL		8,000.00
02003040	ADVERTISING		400.00
02003050	OFFICIAL & DEPUTY BOND		3,000.00



02003052	FIRE & EXTENDED COVERAGE	1,000.00
02003053	FLEET LIABILITY	20,000.00
02003060	UTILITIES	18,000.00
02003066	RADIO REPAIR	500.00
02003071	RENTAL EQUIPMENT	13,000.00
02003073	LEASE/PURCHASE AGREEMENTS	85,000.00
02003104	BEAVER ERADICATION	11,560.00
02003105	BRIDGE INSPECTION	5,500.00
	GROUP TOTALS	165,960.00

Capital Outlays

02004004	MACHINERY & EQUIPMENT	125,000.00
02004007	CO. MATCHING ADVANCE-ROAD CONSTRUCT	50,000.00
02004008	AR HIGHWAY DEPT. & OTHER CONSTRUCT.	0.00
02004031	1/2 CENT HWY REVENUE DISTRIB.	0.00
	GROUP TOTALS	175,000.00

OFFICE TOTALS \$ 3,562,607.66

MOTOR FUEL TAX ACT (2003)

Supplies

02002007	FUEL & OIL	13,000.00
	GROUP TOTALS	13,000.00

OFFICE TOTALS \$ 13,000.00

TREASURER'S AUTOMATION FUND (3000)

Personal Services

01031001	SALARIES, FULL TIME	0.00
01031996	SOCIAL SECURITY MATCHING	0.00
01031008	RETIREMENT MATCHING	0.00
	GROUP TOTALS	\$ 0.00

Supplies:

01032001	Printing & Supplies	1,200.00
	GROUP TOTALS	1,200.00

-----  
Other Services & Charges

01033009	PROFESSIONAL SERVICES	2,000.00
01033020	TELEPHONE & INTERNET	700.00
01033030	TRAVEL	600.00
01033066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
01033101	EDUCATION	700.00
01033102	COMPUTER SOFTWARE SUPPORT & MAINT	9,700.00
	GROUP TOTALS	----- 13,700.00

-----  
Capital Outlays

01034004	MACHINERY & EQUIPMENT PURCHASE	5,000.00
	GROUP TOTALS	----- 5,000.00

-----  
OFFICE TOTALS \$ 19,900.00  
=====

COLLECTOR'S AUTOMATION FUND (3001)

Other Services and Charges

01043102	COMP SOFTWARE & SUPP MAINT	20,000.00
	GROUP TOTALS	----- 20,000.00

-----  
Capital Outlay

01044004	MACHINERY & EQUIPMENT PURCHASE	25,000.00
	GROUP TOTALS	----- 25,000.00

-----  
OFFICE TOTALS \$ 45,000.00  
=====

CIRCUIT COURT AUTOMATION FUND (3002)

Other Services & Charges

04233020	TELEPHONE	531.30
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GROUP TOTALS 531.30  
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Capital Outlay

04234004 MACHINERY & EQUIPMENT PURCHASE 1,950.00

GROUP TOTALS 1,950.00

OFFICE TOTALS 2,481.30

ASSESSOR'S AMENDMENT 79 FUND (3004)

Other Services & Charges

01053003 PROFESSIONAL SERVICES 22,262.82

GROUP TOTALS 22,262.82

Capital Outlay

05014004 MACHINERY & EQUIPMENT PURCHASE 0.00

GROUP TOTALS 0.00

OFFICE TOTALS 22,262.82

COUNTY RECORDER'S COST FUND (3005)

Personal Services

01021001 Salaries Full Time 48,298.03

Pos.1 Deputy @ 14.87 hr. \$ 27,070.35

Pos.2 Deputy @ 11.66 hr. \$ 21,227.68

01021006 SOCIAL SECURITY MATCHING 3,694.80

01021008 RETIRMENT MATCHING 7,399.26

01021009 HEALTH INSURANCE MATCHING 0.00

01021010 WORKMAN'S COMP 0.00

01021011 UNEMPLOYMENT COMP. 0.00

GROUP TOTALS 59,392.09

Supplies

01022001 GENERAL OFFICE SUPPLIES 0.00

01022002 SMALL EQUIPMENT 0.00

GROUP TOTALS 0.00

-----  
Other Services & Charges

01023066	MACHINERY & EQUIP. MAINT.	0.00
01023102	COMPUTER SOFTWARE & SUPPORT MAINT	32,000.00

GROUP TOTALS	-----	32,000.00
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OFFICE TOTALS	-----	\$91,392.09
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COUNTY RECORDER'S AUTOMATION FUND (3006)

Personal Services

04051001	PART-TIME SALARY	23,104.96
04051006	SOCIAL SECURITY MATCHING	1,767.53
04051008	RETIREMENT MATCHING	3,539.68
04051009	HEALTH INSURANCE MATCHING	0.00

GROUP TOTALS	-----	28,412.17
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OFFICE TOTALS	-----	\$ 28,412.17
=====		

LIBRARY 2 MILL TAX (3008)

Personal Services

06001001	SALARIES, FULL-TIME County Librarian & Employees	220,000.00
06001002	SALARIES, PART-TIME Five Employees	4,500.00
06001003	EXTRA HELP	6,000.00
06001006	SOCIAL SECURITY MATCHING	18,500.00
06001008	RETIREMENT MATCHING	34,000.00
06001009	HEALTH INSURANCE MATCHING	38,000.00
06001010	WORKMENS' COMPENSATION	1,000.00
06001011	UNEMPLOYMENT COMPENSATION	500.00

GROUP TOTALS	-----	322,500.00
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Supplies

06002001	GENERAL OFFICE SUPPLIES	2,000.00
06002002	SMALL EQUIPMENT	12,000.00
06002003	JANITORIAL SUPPLIES	1,000.00
06002010	CHEMICALS & CLEANING	1,000.00
06002020	BUILDING MATERIALS & SUPPLIES	5,000.00

06002034 MATERIALS 60,000.00

GROUP TOTALS 81,000.00

Other Services & Charges

06003001 PROFESSIONAL DEVELOPMENT 3,000.00  
06003009 PROFESSIONAL SERVICES 8,000.00  
06003020 TELEPHONE 4,500.00  
06003030 TRAVEL 1,500.00  
06003050 BONDS 700.00  
06003052 FIRE & EXTENDED COVERAGE 10,000.00  
06003054 OTHER SUNDRY INSURANCE 2,300.00  
06003060 ELECTRICITY 22,000.00  
06003061 GAS 5,000.00  
06003062 WATER 500.00  
06003064 SECURITY MONITORING 400.00  
06003063 WASTE DISPOSAL 700.00  
06003065 REPAIR OF BUILDINGS 35,000.00  
06003073 EQUIPMENT LEASES 2,500.00  
06003090 DUES 800.00  
06003094 MEALS & LODGING 4,000.00  
06003096 REGIONAL LIBRARY SERVICES 70,000.00

GROUP TOTALS 170,900.00

Capital Outlays

06004002 CONSTRUCTION 0.00  
06004004 MACHINERY & EQUIPMENT 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 574,400.00

PROPERTY REAPPRAISAL (3011)

Other Services & Charges

01053008 REAPPRAISAL 143,616.00

GROUP TOTALS 143,616.00

OFFICE TOTALS \$ 143,616.00

CHILD SUPPORT FUND (3012)

Personal Services

01141001	SALARIES & BENEFITS	0.00
	GROUP TOTALS	0.00

Supplies

01142001	GENERAL OFFICE SUPPLIES	200.00
01142002	SMALL EQUIPMENT	0.00
	GROUP TOTALS	200.00

Other Services & Charges

01143021	POSTAGE	0.00
	GROUP TOTALS	0.00

Capital Outlays

01144004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 200.00

JAIL RESTORATION (3017)

Other Services and Charges

04243066	MACHINERY & EQUIPMENT MAINTENANCE	22,000.00
	GROUP TOTALS	22,000.00

Capital Outlays

04244002	BUILDINGS	0.00
04244004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 22,000.00

BOATING SAFETY (3019)

Capital Outlays

04244004	EQUIPMENT PURCHASE	2,000.00
		-----
GROUP TOTALS		2,000.00

OFFICE TOTALS \$ 2,000.00

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9-1-1 FUND (3020)

Personal Services:

05011001	SALARIES, FULL TIME	318,096.14
	Pos.2 Dispatcher @19.37 hr.	40,287.36
	Pos.3 Dispatcher @17.65 hr.	36,714.40
	Pos.4 Dispatcher @14.85 hr.	30,896.89
	Pos.5 Dispatcher @16.11 hr.	33,507.90
	Pos.6 Dispatcher @13.95 hr.	29,018.81
	Pos.7 Dispatcher @15.67 hr.	32,591.75
	Pos.8 Dispatcher @13.95 hr.	29,018.81
	Pos.9 Dispatcher @13.79 hr.	28,686.74
	Pos.10 Dispatcher @13.79 hr.	28,686.74
	Pos.11 Dispatcher @13.79 hr.	28,686.74
05011002	SALARIES, Pt. Time	21,000.00
05011004	CONTRACT LABOR	20,000.00
05011006	SOCIAL SECURITY MATCHING	25,989.05
05011008	RETIREMENT MATCHING	52,046.04
05011009	HEALTH INSURANCE MATCHING	38,000.00
05011010	WORKERS COMPENSATION	10,500.00
05011011	UNEMPLOYMENT COMPENSATION	400.00
		-----
	GROUP TOTALS	486,031.23

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Supplies

05012001	GENERAL OFFICE SUPPLIES	2,750.00
05012002	SMALL EQUIPMENT	1,600.00
05012032	SIGNS	3,000.00
		-----
	GROUP TOTALS	7,350.00

-----

Other Services and Charges:

05013020	TELEPHONE	7,800.00
05013030	TRAVEL	1,000.00
05013050	OFFICIAL & DEPUTY BONDS	1,250.00
05013052	FIRE & EXTENDED COVERAGE INSURANCE	500.00
05013060	BUILDINGS AND IMPROVEMENTS	1,000.00
05013066	MACHINERY & EQUIPMENT MAINTENANCE	1,000.00

05013067	MONTHLY MAINTENANCE	67,000.00
05013073	LEASE PURCHASE AGREEMENT	0.00
05013094	MEALS & LODGING	1,000.00
05013101	TRAINING & EDUCATION	2,500.00

GROUP TOTALS		83,050.00
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Capital Outlays

05014004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS		0.00
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OFFICE TOTALS		\$ 576,431.23
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PUBLIC DEFENDER (3024)

Personal Services

04171004	PUBLIC DEFENDER	9,750.00
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GROUP TOTALS		9,750.00
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Supplies

04172001	GENERAL OFFICE SUPPLIES	2,550.00
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GROUP TOTALS		2,550.00
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Other Services & Charges

04173020	TELEPHONE	3,500.00
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04173030	PUBLIC DEFENDER TRAVEL	5,000.00
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04173032	EXPENSE FOR JUV. PUBLIC DEF.	0.00
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04173070	RENT ON OFFICE	4,500.00
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GROUP TOTALS		13,000.00
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OFFICE TOTALS		\$ 25,300.00
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DRUG COURT (3028)

Supplies

04262001	SUPPLIES	5,325.00
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04262015	GRADUATION	850.00
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GROUP TOTALS		6,175.00
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Other Services & Charges		
04263030	TRAVEL	1,000.00
04263090	MEMBERSHIP DUES/PROF. SERVICES	850.00
04263094	MEALS & LOGDING	800.00
04263100	INCENTIVES	500.00
04263101	TRAINING & EDUCATION	3,700.00
04263103	DRUG COURT GRANTS	0.00
GROUP TOTALS		----- 6,850.00
-----		
OFFICE TOTALS		\$ 13,025.00
-----		

JUVENILE PROBATION FEES (3031)

04252001	SUPPLIES	14,000.00
GROUP TOTALS		----- 14,000.00
-----		
OFFICE TOTALS		14,000.00
=====		

ASSESSOR'S LATE ASSESSMENT FEE FUND (3042)

Supplies		
01052001	GENERAL OFFICE SUPPLIES	2,251.80
GROUP TOTALS		----- 2,251.80
-----		
OFFICE TOTALS		\$ 2,251.80
-----		

15% EMERGENCY 911 (3400)

Capital Outlays		
05014004	MACHINERY & EQUIPMENT PURCHASE	201,886.30
GROUP TOTALS		----- 201,886.30
-----		
OFFICE TOTALS		\$ 201,886.30
=====		

COUNTY SECURITY GRANT (3402)

Capital Outlays

04274004	ACT 576 OF 2007 GRANT		0.00
	GROUP TOTALS	\$	0.00
-----			
	OFFICE TOTALS	\$	0.00

COUNTY BUILDINGS (3403)

Other Services & Charges

01113060	BUILDING MAINTENANCE		155,697.15
	GROUP TOTALS	\$	155,697.15
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	OFFICE TOTALS	\$	155,697.15

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EMERGENCY MANAGEMENT (3404)

Personal Services

05001001	SALARIES, FULL TIME		50,232.00
	Pos.1 Coord. @24.15 hr.	50,232.00	
	Pos.2 Assis. Coord. @23.08 hr.	0.00	
05001002	SALARIES PART TIME @ 13.00 hr.		
05001004	CONTRACT LABOR		6,000.00
05001006	FICA MATCHING		3,842.75
05001008	RETIREMENT MATCHING		7,695.54
05001009	HEALTH INSURANCE MATCHING		12,300.00
05001010	WORKERS COMPENSATION		2,475.00
05001011	UNEMPLOYMENT COMPENSATION		85.00
	GROUP TOTALS		82,631.15

Supplies

05002001	GENERAL OFFICE SUPPLIES		2,300.00
05002002	SMALL EQUIPMENT		18,000.00
05002006	PROTECTIVE CLOTHING		400.00
	GROUP TOTALS		20,700.00

Other Services & Charges

05003020	TELEPHONE	4,400.00
05003021	POSTAGE	100.00
05003030	TRAVEL	1,500.00
05003050	OFFICIAL BONDS	125.00
05003052	FIRE & EXTENDED COVERAGE INSURANCE	2,000.00
05003060	BUILDINGS & IMPROVEMENTS	5,400.00
05003066	MACHINERY & EQUIPMENT MAINT.	2,500.00
05003073	LEASE PURCHASE	0.00
05003090	DUES & MEMBERSHIPS	800.00
05003094	MEALS & LODGING	1,500.00
05003100	OTHER MISCELLANEOUS	5,000.00
05003101	TRAINING & EDUCATION	5,000.00
GROUP TOTALS		28,325.00

Capital Outlays

05004004	EQUIPMENT PURCHASE	2,500.00
05004008	CONSTRUCTION	0.00
05004032	COUNTY GRANT FUNDS	0.00
GROUP TOTALS		2,500.00

OFFICE TOTALS \$ 134,156.15

=====  
 \$ 23,000.00 State Reimbursement Minimum  
 \$ 75,000.00 to come from ANO  
 =====

FIREFIGHTERS TRAINING (3405)

Personal Services		
05021010	WORKMAN'S COMPENSATION	3,600.00
GROUP TOTALS		3,600.00

Other Services and Charges

05023060	BUILDING & IMPROVEMENTS	10,000.00
05023100	FIREFIGHTERS TRAINING	0.00
GROUP TOTALS		10,000.00
OFFICE TOTALS		\$ 13,600.00

=====  
 Treasurer to transfer \$ 3,500.00 from County General or Title III if available.  
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WEST NILE GRANT (3406)

Supplies

05042001 WEST NILE VIRUS SUPPLIES 1,636.63

GROUP TOTALS 1,636.63

OFFICE TOTALS \$ 1,636.63

COUNTY JAIL 0.25% O & M (3410)

Personal Services 399,848.80

Pos. 2 @ 16.03 hr. 33,342.40  
Pos. 3 @ 15.50 hr. 32,240.00  
Pos. 4 @ 14.22 hr. 29,577.60  
Pos. 5 @ 13.79 hr. 28,683.20  
Pos. 6 @ 13.79 hr. 28,683.20  
Pos. 7 @ 13.79 hr. 28,683.20  
Pos. 8 @ 13.79 hr. 28,683.20  
Pos. 9 @ 13.79 hr. 28,683.20  
Pos. 10 @ 17.17 hr. 17,856.80  
Pos. 11 @ 13.79 hr. 28,683.20  
Pos. 12 @ 13.79 hr. 28,683.20  
Pos. 13 @ 0.00  
Pos. 14 @ 13.79 hr. 28,683.20  
Pos. 15 @ 13.79 hr. 28,583.20  
Pos. 16 @ 13.79 hr. 28,683.20

04181002 SALARIES, PART TIME 47,740.50  
04181004 CONTRACT LABOR 800.00  
04181006 SOCIAL SECURITY MATCHING 34,240.58  
04181008 RETIREMENT MATCHING 61,256.84  
04181009 HEALTH INSURANCE MATCHING 63,000.00  
04181010 WORKMEN'S COMPENSATION 28,000.00  
04181011 UNEMPLOYMENT COMPENSATION 2,000.00

GROUP TOTALS 636,886.72

Supplies

04182001 GENERAL OFFICE SUPPLIES 3,000.00  
04182002 SMALL EQUIPMENT 2,000.00  
04182003 JANITORIAL & CLEANING SUPPLIES 31,000.00  
04182005 MEALS & GROCERIES 80,000.00  
04182006 CLOTHING/UNIFORMS/TOWELS/BLANKETS 8,000.00  
04182007 FUEL & OIL 5,000.00  
04182017 BREATHALYZER EXPENSES 400.00

GROUP TOTALS 129,400.00

Other Services & Charges

04183006	MEDICAL/DENTAL/DRUGS & HOSPITAL EXPENSE	40,000.00
04183009	OTHER PROFESSIONAL TRAINING/SERVICES	5,000.00
04183020	TELEPHONE	1,700.00
04183021	POSTAGE	2,500.00
04183030	TRAVEL	500.00
04183040	ADVERTISING & PUBLICATIONS	250.00
04183052	FIRE & EXTENDED COVERAGE INSURANCE	20,000.00
04183060	UTILITIES-ELECTRICITY	35,000.00
04183061	UTILITIES-GAS	9,000.00
04183062	UTILITIES-WATER	4,500.00
04183063	UTILITIES-WASTE DISPOSAL	6,000.00
04183066	MACHINERY & EQUIPMENT MAINTENANCE	5,000.00
04183073	MACHINERY & EQUIPMENT LEASE/PURCHASE	1,000.00
04183094	MEALS & LODGING	1,000.00
04183100	MISCELLANEOUS JAIL EXPENSES	6,000.00

GROUP TOTALS 137,450.00

Capital Outlays

04184002	CONSTRUCTION	0.00
04184004	MACHINERY & EQUIPMENT PURCHASE	2,000.00
04184029	ADJUSTMENTS	0.00

GROUP TOTALS 2,000.00

OFFICE TOTALS \$ 905,736.72

EMS FUND (3412)

Other Services & Charges

03013005	SPECIAL LEGAL	9,000.00
----------	---------------	----------

GROUP TOTALS 9,000.00

OFFICE TOTALS \$9,000.00

AUTOMATED RECORDERS SYSTEM FUND GRANT (3502)

Capital Outlays

04314004	MACHINERY & EQUIPMENT PURCHASE	536.29
----------	--------------------------------	--------

GROUP TOTALS 536.29

OFFICE TOTALS \$ 536.29

JAG GRANT (3507)

Capital Outlays		
04294004	EQUIPMENT PURCHASE	3,000.00
		-----
	GROUP TOTALS	3,000.00
		-----
	OFFICE TOTALS	\$ 3,000.00
		-----

JAIL MAINTENANCE (4800)

Other Services & Charges

04183066	MACHINERY & EQUIPMENT MAINTENANCE	50,000.00
		-----
	GROUP TOTALS	50,000.00
		-----
	OFFICE TOTALS	\$ 50,000.00
		-----

COUNTY LAW LIBRARY (6009)

Supplies		
01203003	SUPPLIES	14,740.00
		-----
	GROUP TOTALS	14,740.00
		-----
	OFFICE TOTALS	\$ 14,740.00
		-----

15% TITLE III FUNDS (6404)

Other Services & Charges

04294009	Yell County Mounted Patrol	0.00
04294010	State Police	0.00
04294011	Firemen's Fund	0.00
		-----
	GROUP TOTALS	0.00
		-----

TRANSFERS OUT		
04299999		0.00
		-----
	GROUP TOTALS	0.00
		-----
	OFFICE TOTALS	0.00
		-----

## COUNTY GENERAL FUND

NOV CERTIFICATION

FUNDS:	2023 PROJ
7001 General Revenue Turnback	\$187,680.22 AAC-
7004 Property Tax Relief Trust Funds	\$174,789.56
7005 Real Estate Transfer Tax Surplus	\$190,000.00 AAC-
7006 Severence Tax	\$0.00
7007 State Disaster Relief	\$0.00
7010 State Grants	\$31,167.00
7013 Other State Aid	\$23,364.24 AAC-
7025 Misc State Reimbursement	\$0.00
7052 Juvenile Intake Officer Salary-see 8754	\$0.00
7060 Reimburse Gas Program	\$0.00
7107 Non Military Land Mineral Lease	\$0.00
7109 Other Federal Grants	\$0.00
7110 Bureau of Land Management (PILT)	\$551,348.00 AAC-
7150 Misc Federal Refund	\$0.00
7152 Transfer From Title III	\$33,000.00
7180 Refuge Revenue Sharing	\$2,000.00
7190 Lake Patrol	\$16,600.00
7201 Current Taxes	\$900,000.00
7202 Del Real Estate Taxes In	\$49,500.00
7203 Del Personal Taxes In	\$55,300.00
7206 Del Personal Penalty	\$44,500.00
7208 Del Personal Cost	\$0.00
7210 State Land Sales/Redemptions	\$11,000.00
7211 In Lieu of Tax (Housing Authority)	\$2,000.00
7213 Excess Collector's Commission	\$22,000.00
7250 Current Tax collector's Penalty	\$1,500.00
7251 Current Tax Late Assess Penalty	\$10,700.00
7252 Current Tax Late Assess Fee	\$0.00
7253 Personal Late Fee	\$0.00
7255 Excess Assessor Commission	\$0.00
7301 County 0.875% Sales Tax	\$0.00
7401 Circuit Court Fines and Forfeitures	\$54,500.00
7402 District Court Fines and Forfeitures	\$117,000.00
7404 Co Admin of Justice (Trans Out/In)	\$68,800.00
7407 Other Fines & forfeitures	\$0.00
7501 Co Invest Recpts-Interest	\$3,500.00
7552 ARP Interest Income	\$1,500.00
7603 Sheriff's Fees	\$15,000.00
7606 Misc. Charges & Fees	\$0.00
7699 County/Circuit Clerk Fees	\$11,200.00
7801 Jail Booking & Admin Fees	\$6,100.00
7804 Prisoner Telephone (Radio)	\$675.00
7850 Prisoner Care-Jail	\$136,000.00
7860 Reimburse Juvenile Care	\$200,000.00
7898 Dist Act 209 Jail Fee	\$62,000.00
7899 Dist Act 988 1991	\$2,500.00

7901 County Sanitation	\$298,000.00
7902 Sanitation Host Fees-Waste	\$42,500.00
7903 Recycling Sales & Fees	\$0.00
8101 IPTV Franchise Tax	\$0.00
8301 Reimburse Insurance	\$40,000.00
8401 Treasurer Commission	\$140,000.00
8501 Collector Commission	\$800,000.00
8601 Assessor's Budget-Salary	\$640,000.00
8703 Excess Treasurer's Commission	\$4,000.00
8704 Excess Proceeds State Land	\$5,700.00
8705 Juvenile Transportation Fees	\$0.00
8706 Misc Receipt/Reimb	\$15,000.00
8707 Reimb-Oem	\$0.00
8709 Reimb-Veterans' Service Office	\$3,600.00
8710 Rent/Lease	\$38,000.00
8711 Sale of Equipment	\$0.00
8712 Sale of Materials	\$2,600.00
8713 Soc Sec Admin-Prisoner Fee	\$0.00
8714 Coke Machine Income	\$0.00
8715 Workers Comp Trust Dividend	\$4,500.00
8718 Insurance Proceeds(Casualty Claim)	\$0.00
8719 Reimb-Elections	\$12,000.00
8720 Jury Reimb	\$2,000.00
8721 Unclaimed Prop (Returned Frm State)	\$0.00
8750 Reimb Cir Court Div II	\$11,500.00
8751 Reimb Cir court Div III	\$43,000.00
8752 Reimb Dist Court-Cities	\$71,000.00
8753 Reimb Schl Resource Offc Salary	\$70,000.00
8754 Reimb Juv Intake Officer	\$30,000.00
8755 Royalties	\$0.00
8756 Reimburse City Officer	\$25,000.00
8760 Assessor's Data Base Info	\$0.00
8770 NSF Funds Charge	\$0.00
8780 JDC Meal Reimbursement	\$0.00
8781 Local Tax Rebates	\$2,400.00
8850 Trans From Misc Fund + SalesTax	\$750,000.00
8855 Trans From Boating & Safety Act 122	\$0.00
8860 Trans From Various Grant Act	\$0.00
8865 Trans From 15% Title III Funds	\$0.00
9001 Current Tax Receipts	\$0.00
9002 Delinquent Personal Receipts	\$0.00
9003 Del Real Estate Receipts	\$0.00
9006 Steland Sales Proceed Received	\$0.00
9030 Collector's Fees	\$0.00
9031 Cost & Printers Cost	\$6,500.00
9032 Ext of Improvement Tax	\$0.00
9033 Equalization Board Exp	\$1,200.00
<b>Total</b>	<b>\$6,043,724.02</b>

**CARRY OVER-CHECKING ACCT**

**\$0.00**

**\$6,043,724.02**

LESS TRANSFER TO 3404-EMG MNG  
 LESS TRANSFER TO FUND 3024 & 3028

-\$30,000.00  
 -\$27,200.00

SCOTT MOORE

SCOTT MOORE

MARK

SHARON

SHARON



LESS TRANSFER TO FUND 3410-CO JAIL	-\$226,000.00
LESS TRANSFER TO MISC FUNDS	-\$45,000.00
<b>TOTAL</b>	<b>\$5,715,524.02</b>
LESS 10%	\$571,552.40
<b>TOTAL AMT TO BUDGET</b>	<b>\$5,143,971.62</b>

\$4,611,686.22 - 2021

\$4,743,591.67 - 2022

\$5,207,416.46 - 2023

YELL COUNTY ROAD DEPARTMENT

DESCRIPTION	2023 PROJ	
7002 HIGHWAY REVENUE TURNBACK	\$1,220,636.00	AAC
7004 HOMESTEAD TAX CREDIT	\$59,031.65	
7006 SEVERANCE TAX	\$50,976.82	AAC
7007 STATE DISASTER RELIEF	\$0.00	
7013 OTHER STATE AID	\$0.00	
7025 MISC STATE REIMBURSEMENT	\$0.00	
7050 BEVER ERADICATION	\$7,500.00	
7053 CO. 4 LANE HWY CONST (1/2 CENT)	\$650,000.00	AAC
7099 ADDITIONAL GAS SEVERANCE TAX	\$11,500.00	
7101 FLOOD CONTROL-FEDERAL	\$19,000.00	
7102 FEDERAL FOREST RESERVE	\$135,000.00	
7104 FEMA DISASTER RELIEF	\$0.00	MARK
7107 NONMILITARY LAND MILITARY LEASE	\$0.00	
7201 CURRENT TAXES	\$360,000.00	
7202 DELIQUENT REAL ESTATE	\$19,000.00	
7203 DELIQUENT PERSONAL TAX	\$18,000.00	
7210 STATE LAND SALES/REDEMPTION	\$3,000.00	
7211 IN LIEU OF TAX (HOUSING AUTHORITY)	\$770.00	
7213 EXCESS COLLECTOR'S COMMISSION	\$13,000.00	
7255 EXCESS ASSESSOR COMMISSION	\$0.00	
7301 COUNTY 0.875% SALES TAX	\$670,000.00	
7399 CO 4 LANE HWY CONST (1/2 CENT)	\$0.00	
7501 INTEREST INCOME-CHECKING	\$1,500.00	
7903 RECYCLING SALES & FEES	\$0.00	
8301 REIMBURSE INSURANCE	\$0.00	
8703 EXCESS TREAS. COMMISSION	\$3,000.00	
8706 MISCELLANEOUS	\$5,000.00	
8711 SALE OF EQUIPMENT	\$0.00	
8712-SALE OF MATERIALS	\$4,700.00	
8715 WORKERS COMP TRUST DIV	\$4,000.00	
8718-INSURANCE PROCEEDS	\$0.00	
8781 LOCAL TAX REBATES	\$12,000.00	
8801 TRANSFER FROM COUNTY GEN	\$0.00	
8850 TRANSFER FROM MISC FUND	\$0.00	
8950 TRANSFER TO MISC FUND	\$0.00	
<b>TOTAL</b>	<b>\$3,267,614.47</b>	
CARRY OVER/CHECKING ACCT	\$1,004,494.65	
7053 CO 4 LANE HWY CONST (1/2 CENT)	-\$650,000.00	
7301	-\$670,000.00	
<b>TOTAL</b>	<b>\$2,952,109.12</b>	
LESS 10%	(\$295,210.91)	
<b>TOTAL</b>	<b>\$2,656,898.21</b>	
7053 CO 4 LANE HWY CONST (1/2 CENT)	\$650,000.00	\$3,298,704.11 - 2021
7301	\$670,000.00	\$3,373,932.58 - 2022
<b>AMOUNT TO BUDGET</b>	<b>\$3,976,898.21</b>	\$3,563,607.66 - 2023

MOTOR FUEL TAX

DESCRIPTION	2023 PROJ	
7002 HIGHWAY REVENUE TURNBACK	\$155,000.00	AAC
7501 INTEREST INCOME	\$500.00	
8703 EXCESS TREASURER'S COMMISSION	\$250.00	
<b>TOTAL</b>	<b>\$155,750.00</b>	
CARRY OVER/CHECKING ACCT	\$111,429.86	
	\$267,179.86	
LESS 10%		\$13,000.00
<b>AMOUNT TO BUDGET</b>	<b>\$267,179.86</b>	\$13,000.00

**1005-CORONAVIRUS RELIEF FUND**

7501-CO INVEST RECPTS-INTEREST

**TOTAL**  
 CARRY OVER  
**TOTAL**  
 LESS 10%  
**AMOUNT TO BUDGET**

**2023 PROJ**

**NOTES**

**Budget Amt  
 Requested**

**\$587,401.75** Fund bal 10/24,

**1006-ARPA REVENUE REPLACEMENT FUND**

7112-CORONAVIRUS RELIEF  
 7501-CO INVEST RECPTS-INTEREST  
 8850-TRANSFER FROM MISC FUND

**TOTAL**  
 CARRY OVER  
**TOTAL**  
 LESS 10%  
**AMOUNT TO BUDGET**

**2023 PROJ**

**NOTES**

**Budget Amt  
 Requested**

**\$2,423,002.92** Fund bal 10/24,

**1800-COUNTY 0.875% SALES TAX**

7301-COUNTY 0.875% SALES TAX  
 7501-CO INVEST RECPTS-INTEREST

**TOTAL** \$653,000.00  
 CARRY OVER \$1,134,110.00  
**TOTAL** \$1,787,110.00  
 LESS 10% \$178,711.00  
**AMOUNT TO BUDGET** \$1,608,399.00

**2023 PROJ**

**NOTES**

**Budget Amt  
 Requested**

\$650,000.00

\$3,000.00

For 2020 \$450,000.00  
 For 2021 \$450,000.00  
 For 2021 \$550,000.00

**1900-COURTHOUSE GRANT**

7010-STATE GRANTS  
 7501-CO INVEST RECPTS-INTEREST

**TOTAL** \$170.00  
 CARRY OVER \$53,908.04  
**TOTAL** \$54,078.04  
 LESS 10% \$5,407.80  
**AMOUNT TO BUDGET** \$48,670.24

**2023 PROJ**

**NOTES**

**Requested**

\$0.00 SHARON/MARK

\$170.00

For 2020 \$33,000.00  
 For 2021 \$33,000.00  
 For 2022 \$33,000.00

**3000-10% TREASURES'S AUTOMATION**

	2023 PROJ	NOTES	Budget Amt Requested
7501-COUNTY INVEST RECPTS-INTEREST	\$140.00		
8401-TREASURES'S COMMISSION	\$18,000.00		
8706-MISC RECEIPT REIMB	\$0.00		
<b>TOTAL</b>	<b>\$18,140.00</b>		
CARRY OVER	\$50,425.73		
<b>TOTAL</b>	<b>\$68,565.73</b>	For 2020	<b>\$19,583.00</b>
LESS 10%	\$6,856.57	For 2021	<b>\$19,473.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$61,709.16</b>	For 2022	<b>\$19,900.00</b>

**3001-COLLECTOR'S AUTOMATION**

	2023 PROJ	NOTES	Budget Amt Requested
7201-CURRENT TAXES	\$0.00		
7501-INTEREST INCOME-CKG	\$200.00		
8301-REIMBURSE INSURANCE	\$0.00		
8501-COLLECTOR'S COMMISSION (7201)	\$45,000.00		
8703-EXCESS TREAS COMM	\$100.00		
8706-MISCELLANEOUS	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
<b>TOTAL</b>	<b>\$45,300.00</b>		
CARRY OVER	\$123,099.27		
<b>TOTAL</b>	<b>\$168,399.27</b>	For 2020	<b>\$142,401.84</b>
LESS 10%	\$16,839.93	For 2021	<b>\$45,000.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$151,559.34</b>	For 2022	<b>\$45,000.00</b>

**3002-CIRCUIT COURT AUTOMATION**

	2023 PROJ	NOTES	Budget Amt Requested
7401-CIRCUIT COURT FINES	\$0.00		
7407-OTHER FINES & FORFT	\$2,400.00		
7501-CO INVEST RECPTS-INTEREST	\$0.00		
8703-EXCESS TREAS COMMISSION	\$4.00		
8706-MISC RECPT/REIMB	\$0.00		
<b>TOTAL</b>	<b>\$2,404.00</b>		
CARRY OVER	\$1,725.26		
<b>TOTAL</b>	<b>\$4,129.26</b>	For 2020	<b>\$1,950.00</b>
LESS 10%	\$412.93	For 2021	<b>\$3,012.60</b>
<b>AMOUNT TO BUDGET</b>	<b>\$3,716.33</b>	For 2021	<b>\$2,481.30</b>

**3004-ASSESSOR'S AMENDMENT 79**

	2023 PROJ	NOTES	Budget Amt Requested
7016-ASSESS TURNBACK AMEND 79	\$7,000.00		
7501-CO INVEST RECPTS-INTEREST	\$100.00		

8781- LOCAL TAX REBATE

\$0.00

**TOTAL \$7,100.00**

CARRY OVER \$25,851.88

**TOTAL \$32,951.88**

LESS 10% \$3,295.19

**AMOUNT TO BUDGET \$29,656.69**

For 2020 **\$51,660.00**

For 2021 **\$36,960.00**

For 2022 **\$36,960.00**

**3005-COUTY CLERK'S COST FUND**

**2023 PROJ**

**NOTES**

**Requested**

7501-CO INVEST RECPTS-INTEREST \$195.00

7699-COUNTY/CIRCUIT CLERKS FEES \$90,000.00

8703-EXCESS TREAS COMM \$215.00

8781-LOCAL TAX REBATES \$337.00

**TOTAL \$90,747.00**

CARRY OVER \$93,768.92

**TOTAL \$184,515.92**

LESS 10% \$18,451.59

**AMOUNT TO BUDGET \$166,064.33**

For 2020 **\$111,777.59**

For 2021 **\$63,498.84**

For 2022 **\$63,384.40**

**3006-COUNTY RECORDER'S AUTOMATION**

**2023 PROJ**

**NOTES**

**Budget Amt  
Requested**

7501-INTEREST INCOME-CHECKING \$20.00

7699-COUNTY/CIRCUIT CLERKS FEES \$42,000.00

8703-EXCESS TREAS COMM \$75.00

8706-MISCELLANEOUS \$0.00

8850-TRANSFER FROM MISC FUND \$0.00

**TOTAL \$42,095.00**

CARRY OVER \$23,903.75

**TOTAL \$65,998.75**

LESS 10% \$6,599.88

**AMOUNT TO BUDGET \$59,398.88**

For 2020 **\$40,277.80**

For 2021 **\$35,765.28**

For 2022 **\$27,580.13**

**3008-COUNTY LIBRARY**

**2023 PROJ**

**NOTES**

**Budget Amt  
Requested**

7004-PROPERTY TAX RELIEF TRUST FUNDS \$69,915.82 NOV CERTIFICATION

7201-CURRENT TAXES \$350,000.00

7202-DEL REAL EST TAXES IN \$17,400.00

7203-DEL PERSONAL TAXES IN \$18,500.00

7210-STATE LAND SALES/REDEMPTION \$4,200.00

7211-IN LIEU OF TAX(HOUSING AUT) \$770.00

7213-EXCESS COLLECTOR'S COMM \$9,400.00

7255-EXCESS ASSESSOR COMMISSION \$0.00

7501-INVEST RECPTS-INTEREST \$1,160.00

8703-EXCESS TREAS COMMISSON	\$850.00
8706-MISC RECPT/REIMB	\$0.00
8715-WORKERS COMP TRUST DIVIDEND	\$0.00
8781-LOCAL TAX REBATES	\$0.00

<b>TOTAL</b>	<b>\$472,195.82</b>		
CARRY OVER	\$332,767.16		
<b>TOTAL</b>	<b>\$804,962.98</b>	For 2020	<b>\$497,000.00</b>
LESS 10%	\$80,496.30	For 2021	<b>\$521,600.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$724,466.68</b>	For 2022	<b>\$546,950.00</b>

**3011-PROPERTY REAPPRAISAL**

7003-PROPERTY REAPPRAISAL	\$84,830.64	SHERRY
7201-CURRENT TAXES	\$0.00	
8850-TRANSFER FROM MISC FUND	\$0.00	

<b>TOTAL</b>	<b>\$84,830.64</b>		
CARRY OVER	<b>\$0.00</b>		
<b>TOTAL</b>	<b>\$84,830.64</b>	For 2020	<b>\$135,312.00</b>
LESS 10%		For 2021	<b>\$135,312.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$84,830.64</b>	For 2022	<b>\$143,616.00</b>

**3012-CHILD SUPPORT FUND**

7501-CO INVEST RECPTS-INTEREST	\$5.00
7604-CHILD SUPPORT FEES & COSTS	\$150.00
7699-COUNTY/CIRCUIT CLERK FEES	\$0.00
8703 EXCESS TREAS COMM	\$3.00

<b>TOTAL</b>	<b>\$158.00</b>		
CARRY OVER	\$0.00		
<b>TOTAL</b>	<b>\$158.00</b>	For 2020	<b>\$2,400.00</b>
LESS 10%	\$15.80	For 2021	<b>\$2,000.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$142.20</b>	For 2022	<b>\$1,800.00</b>

**3017-CO JAIL RESTORATION**

7404-CO ADMIN OF JUSTICE(TRANS IN/OUT)	\$24,419.16
7501-CO INVEST RECPTS INTEREST	\$70.00
8703-EXCESS TREAS COMMISSOIN	\$0.00
8706-MISC RECPT REIMBURSEMENT	\$0.00
8781-LOCAL TAX REBATES	\$0.00

<b>TOTAL</b>	<b>\$24,489.16</b>
CARRY OVER	\$27,762.79

<b>TOTAL</b>	<b>\$52,251.95</b>	For 2020	<b>\$40,000.00</b>
LESS 10%	\$5,225.20	For 2021	<b>\$40,000.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$47,026.76</b>	For 2022	<b>\$40,000.00</b>

**3019-BOATING SAFETY**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7012-BOATING SAFETY	\$1,800.00		
7501-INTEREST INCOME	\$2.00		
<b>TOTAL</b>	<b>\$1,802.00</b>		
CARRY OVER	\$0.00		
<b>TOTAL</b>	<b>\$1,802.00</b>		
LESS 10%	\$180.20		
<b>AMOUNT TO BUDGET</b>	<b>\$1,621.80</b>		

**3020-EMERGENCY 911**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7501-CO INVESTMENT RECPTS INTEREST	\$100.00		
7701-EMERGENCY 911	\$140,500.00		
7702-CMRS BOARD FEES (PSAP)	\$280,954.06	AAC	
7703-PSAP SMART 911 FUNDS	\$0.00		
7751-ETS MATIN REIMBURSEMENT	\$0.00		
8703-EXCESS TREAS COMMISSION	\$830.00		
8706-MISC RECPT/REIMB	\$0.00		
8715-WORKERS COMP TRUST DIVIDEND	\$500.00		
8781-LOCARL TAX REBATES	\$100.00		
8801-TRANSFER FROM COUNTY GENERAL			
8850-TRANSFER FROM MISC FUND			
<b>TOTAL</b>	<b>\$422,984.06</b>		
CARRY OVER	\$0.00		
<b>TOTAL</b>	<b>\$422,984.06</b>		
LESS 10%	\$42,298.41		
<b>AMOUNT TO BUDGET</b>	<b>\$380,685.65</b>		
8801 TRANSFER			
		For 2020	<b>\$412,879.58</b>
		For 2021	<b>\$530,559.27</b>
		For 2022	<b>\$544,623.59</b>

**3024-15% PUBLIC DEFENDER**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7404-ADMIN OF JUSTICE (TRANS OUT/IN)	\$9,535.80		
7405-ACT 1956 OF 2005 PUBLIC DEFENDER	\$1,500.00		
7501-CO INVEST RECPTS-INTEREST	\$60.00		
8703-EXCESS TREAS COMMISSION	\$5.00		
8706-MISC	\$0.00		
8850-TRANS FROM MISC FUND	\$0.00		

<b>TOTAL</b>	<b>\$11,100.80</b>		
CARRY OVER			
<b>TOTAL</b>	<b>\$11,100.80</b>	For 2020	<b>\$25,240.00</b>
LESS 10%	\$1,110.08	For 2021	<b>\$25,282.69</b>
TRANSFER FROM COUNTY GENERAL	\$16,000.00		
<b>AMOUNT TO BUDGET</b>	<b>\$25,990.72</b>	For 2022	<b>\$25,282.69</b>

**3028-DRUG COURT**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7010-STATE GRANTS	\$0.00		
7401-CIRCUIT COURT FINES	\$2,100.00		
7501-CO INVEST RECPTS-INTEREST	\$10.00		
7698-DRUG COURT FEE	\$0.00		
8706-MISC RECEIPT REIMBURSEMENT	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL			
<b>TOTAL</b>	<b>\$2,110.00</b>		
CARRY OVER	\$0.00		
<b>TOTAL</b>	<b>\$2,110.00</b>		
LESS 10%	\$211.00	For 2020	<b>\$12,700.00</b>
	<b>\$1,899.00</b>	For 2021	<b>\$12,700.00</b>
8801 TRANSFER	\$11,200.00	For 2022	<b>\$13,025.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$13,099.00</b>		

**3031-CIR CT JUVENILE PROBATION FEES**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7403-JUV COURT COSTS & FINES	\$2,100.00		
7501-CO INVEST RECPTS-INTEREST	\$135.00		
7605-JUVENILE PROB FEES	\$2,400.00		
8703-EXCESS TREAS COMMISSION	\$10.00		
<b>TOTAL</b>	<b>\$4,645.00</b>		
CARRY OVER	\$51,000.00		
<b>TOTAL</b>	<b>\$55,645.00</b>	For 2020	<b>\$14,000.00</b>
LESS 10%	\$5,564.50	For 2021	<b>\$14,000.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$50,080.50</b>	For 2022	<b>\$13,025.00</b>

**3042-ASSESSOR'S LATE ASSESSMENT FEE**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7214-ASSESSOR'S LATE ASSESSMENT FEE	\$1,700.00		
8703-EXCESS TREASURER'S COMMISSION	\$2.00		
<b>TOTAL</b>	<b>\$1,702.00</b>		



CARRY OVER	\$5,736.00		
<b>TOTAL</b>	<b>\$7,438.00</b>	For 2020	<b>\$1,400.00</b>
LESS 10%	\$743.80	For 2021	<b>\$2,251.80</b>
<b>AMOUNT TO BUDGET</b>	<b>\$6,694.20</b>	For 2022	<b>\$2,251.80</b>

**3400-15%EMERG 911-PSAP**

	2023 PROJ	NOTES	Budget Amt Requested
7501-CO INVEST RECPTS-INTEREST	\$950.00		
7702-CMRS BOARD FEES (PSAP)	\$0.00		
7703-PSAP SMART 911 FUNDS	\$28,000.00	AAC	
8703-EXCESS TREASURER'S COMMISSION	\$50.00		
8781-LOCAL TAX REBATES	\$0.00		
8850-TRANSFER FROM MISC FUND	\$0.00		
<b>TOTAL</b>	<b>\$28,050.00</b>		
CARRY OVER	\$348,350.17		Mark
<b>TOTAL</b>	<b>\$376,400.17</b>	For 2020	<b>\$201,886.30</b>
<b>AMOUNT TO BUDGET</b>	<b>\$37,640.02</b>	For 2021	<b>\$201,886.30</b>
	<b>\$338,760.15</b>	For 2022	<b>\$201,886.30</b>

**3402-COURT SECURITY GRANT ACT 576 OF 2007**

	2023 PROJ	NOTES	Budget Amt Requested
7010-STATE GRANTS	\$0.00		
8706-MISC RECEIPT REIMBURSEMENTS	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
<b>TOTAL</b>	<b>\$0.00</b>	Sharon	
CARRY OVER	\$2,133.48		
<b>TOTAL</b>	<b>\$2,133.48</b>	For 2021	<b>\$0.00</b>
LESS 10%	\$0.00	For 2020	<b>\$0.00</b>
<b>AMOUNT TO BUDGET</b>	<b>\$2,133.48</b>	For 2022	<b>\$0.00</b>

**3403-COUNTY BUILDINGS**

	2023 PROJ	NOTES	Budget Amt Requested
	\$0.00		
<b>TOTAL</b>	<b>\$0.00</b>		
CARRY OVER	\$155,565.40		
<b>TOTAL</b>	<b>\$155,565.40</b>	For 2020	\$155,697.15
LESS 10%	\$0.00	For 2021	\$155,697.15

AMOUNT TO BUDGET \$155,565.40

For 2022 \$155,697.15

**3404-EMERGENCY MANAGEMENT**

	2023 PROJ	NOTES	Budget Amt Requested
7007-STATE DISASTER RELIEF	\$0.00		
7051-NUCLEAR RESPONSE	\$75,000.00		
7111-REIMBURSE OEM	\$25,000.00		
7402-DISTRICT COURT FINES & FORFITURES	\$0.00		
7501-CO INVEST RECPTS-INTEREST	\$15.00		
8703-EXCESS TREASURER'S COMMISSION	\$0.00		
8706-MISC RECPT/REIMB	\$0.00		
CODE 8707 now 7111	\$0.00		
8715-WORKERS COMP TRUST DIVIDNE	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL	\$0.00		
8850-TRANSFER FROM MISC FUND	\$0.00		
<b>TOTAL</b>	<b>\$100,015.00</b>		
CARRY OVER	\$0.00		
7051	-\$75,000.00		
<b>TOTAL</b>	<b>\$25,015.00</b>		
LESS 10%			
7051	\$75,000.00		
TRANSFER FROM GENERAL	\$30,000.00		
<b>AMOUNT TO BUDGET</b>	<b>\$130,015.00</b>		
		For 2020	\$128,913.20
		For 2021	\$132,728.53
		For 2022	\$132,990.95

**3405-FIREFIGHTERS TRAINING**

	2023 PROJ	NOTES	Budget Amt Requested
7152-TRANSFER FROM TITLE III	\$3,000.00		
7501-CO INVEST RECPTS-INTEREST	\$25.00		
8715-WORKER'S COMP TRUST DIVIDEND	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL	\$0.00		
8850-TRANS FROM MISC FUND	\$0.00		
NEW CODE 7152	\$0.00		
<b>TOTAL</b>	<b>\$3,025.00</b>		
CARRY OVER	\$14,500.00	Mark	
<b>TOTAL</b>	<b>\$17,525.00</b>		
LESS 10%	\$1,752.50		
<b>AMOUNT TO BUDGET</b>	<b>\$15,772.50</b>		
		For 2020	\$13,500.00
		For 2021	\$13,500.00
		For 2022	\$13,500.00

**3406-WEST NILE GRANT**

	2023 PROJ	NOTES	Budget Amt Requested
	\$0.00		
<b>TOTAL</b>	<b>\$0.00</b>		

CARRY OVER	\$1,636.63		
<b>TOTAL</b>	<b>\$1,636.63</b>	For 2020	<b>\$1,636.63</b>
LESS 10%	\$163.66	For 2021	<b>\$1,636.63</b>
<b>AMOUNT TO BUDGET</b>	<b>\$1,472.97</b>	For 2022	<b>\$1,636.63</b>

**3410-COUNTY JAIL 0.25% O & M**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7353-CO JAIL 0.25% SALES TAX	\$645,000.00		
7501-COINVEST RECPTS-INTEREST	\$0.00		
8301-REIMBURSE INSURANCE	\$0.00		
8706-MISC RECEIPT REIMB	\$2,000.00		
8715-WORKER'S COMP TRUST DIVIDEND	\$900.00		
8780-REIMBURSE JDC MEALS	\$0.00		
8781-LOCAL TAX REBATES	\$150.00		
8801-TRANSFER FROM COUNTY GENERAL			
<b>TOTAL</b>	<b>\$648,050.00</b>		
CARRY OVER	\$0.00		
<b>TOTAL</b>	<b>\$648,050.00</b>	For 2020	<b>\$803,311.90</b>
8801-TRANSFER FROM COUNTY GENERAL	\$226,000.00	For 2021	<b>\$840,629.60</b>
<b>AMOUNT TO BUDGET</b>	<b>\$874,050.00</b>	For 2022	<b>\$873,466.80</b>

**3412-EMS FUND**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
7401-CIRCUIT COURT FINES & FORFEITURES	\$0.00		
7501-INTEREST INCOME	\$50.00		
8706-MISC RECEIPT REIMB	\$6,500.00		
8710-RENT / LEASE	\$0.00		
8781-LOCAL TAX REBATES	\$0.00		
8801-TRANSFER FROM COUNTY GENERAL	\$0.00		
8850-TRANSFER FROM MISC FUND	\$0.00		
<b>TOTAL</b>	<b>\$6,550.00</b>	For 2021	<b>\$29,000.00</b>
CARRY OVER	\$11,500.00	For 2022	<b>\$20,000.00</b>
<b>TOTAL</b>	<b>\$18,050.00</b>		
8801-TRANSFER FROM COUNTY GENERAL			
<b>AMOUNT TO BUDGET</b>			

**3502-AUTOMATED RECORDERS SYSTEM GRANT**

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Requested</b>
7010-STATE GRANTS		Sharon	
<b>TOTAL</b>			

CARRY OVER			
<b>TOTAL</b>		For 2020	\$0.00
LESS 10%		For 2021	\$536.29
<b>AMOUNT TO BUDGET</b>		For 2022	\$536.29

**3507-JAG GRANT**

7151-JAG GRANT

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
		SCOTT PROJ	
<b>TOTAL</b>			
CARRY OVER			
<b>TOTAL</b>		For 2020	\$3,000.00
LESS 10%		For 2021	\$3,000.00
<b>AMOUNT TO BUDGET</b>		For 2022	\$3,000.00

**6009-COUNTY LAW LIBRARY**

7404-CO ADMIN OF JUSTICE (TRANS OUT/IN)  
 7501-CO INVEST RECPTS-INTEREST  
 8703-EXCESS TREAS COMMISSION

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
	\$4,556.40		
	\$100.00		
	\$0.00		
<b>TOTAL</b>	<b>\$4,656.40</b>		
CARRY OVER	\$37,610.00		
<b>TOTAL</b>	<b>\$42,266.40</b>	For 2020	\$14,740.00
LESS 10%	\$4,226.64	For 2021	\$14,740.00
<b>AMOUNT TO BUDGET</b>	<b>\$38,039.76</b>	For 2022	\$14,740.00

**6404-TITLE III FUNDS**

7102-FOREST RESERVE-FEDERAL

	<b>2023 PROJ</b>	<b>NOTES</b>	<b>Budget Amt Requested</b>
<b>TOTAL</b>			
CARRY OVER			
<b>TOTAL</b>			
LESS 10%			
<b>AMOUNT TO BUDGET</b>			