

Loretta Green

From: Randee T. Reid <Randee.Reid@PikeCountyAR.org>
Sent: Wednesday, December 28, 2022 11:33 AM
To: Loretta Green
Subject: RE: Salary Survey 2022 Request for Information from Association of Arkansas Counties
Attachments: 2023 Budget Ordinance.pdf; 2023 Salary Survey.docx

Ms. Loretta,

Please find attached the 2023 Budget along with the Ordinance for Pike County. I have also attached the salary survey for 2023.

Thanks and hope you have a safe and blessed New Year!

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

PIKE County Justice of Peace is paid \$_365.36_ per diem (regular meeting)

PIKE - Class 2

County Judge 1/3	18,434
Administrative Assistant 1/3	10,356

Quorum Court

Justice of Peace per diem 9@	379
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County Clerk

	53,692
Deputy	33,657
Deputy ½	16,829

Circuit Clerk

	53,692
Deputy	33,657

Recorder's Cost Fund

Deputy	33,657
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Treasurer

	53,692
Deputy	33,657

Tax Collector / Sheriff ½

	29,955
Deputy 3@	33,657
Deputy	16,829

Tax Assessor

	53,692
Deputy 2@	33,657

Veterans Service Officer

	9,984
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Road Department

County Judge 1/3	20,738
Administrative Assistant 1/3	11,651
Foreman 2@	43,846
Road Crew 11@	40,643
Appropriation Extra Help	17,280

Office of Emergency Management

OEM Coordinator	20,010
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Emergency 911

911 Coordinator	20,010
Appropriation Extra Help 4@	36,171

Solid Waste

County Judge 1/3	20,738
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Administrative Assistant 1/3	11,651
Foreman	43,846
Landfill Crew 5@	40,643

Sheriff's Department

Sheriff/Tax Collector ½	29,955
Chief Deputy / CID Officer 2@	47,674
Deputy Sheriff 8@	43,202
Appropriation Part-Time	40,000

Jail

Jail Administrator	41,496
Dispatcher Supervisor	37,586
Dispatcher	36,171
Jailer 8@	37,325
Appropriation Part-Time	120,000

Coroner

	8,875
Deputy Coroner	1,500

ORDINANCE NO. 2022-18

BE IT ENACTED BY THE QUORUM COURT OF PIKE COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023."

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET ADOPTED FOR THE YEAR 2023 IDENTIFIED "2023 ANNUAL BUDGET, PIKE COUNTY, ARKANSAS," DATED NOVEMBER 22, 2022, IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE PIKE COUNTY CLERK'S OFFICE AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE-ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES- PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS-BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE NUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONAL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY OTHER FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE, OR THE AMENDMENT THERETO.

SECTION 4: TRANSFERS. ANY TRANSFERS OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR THE FOUR MAJOR CATEGORIES OF EXPENDITURES-PERSONAL SERVICES, SUUPLIES, OTHER SERVICES AND CHARGES, AND CAPITOL OUTLAYS-SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE PIKE COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5: PER ATTACHMENT

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL BE IN FORCE AND SHALL TAKE EFFECT UPON PASSAGE.

DATED: 11-22-2022


DEWIGHT MACK, PIKE COUNTY JUDGE

ATTEST: 
RANDEE REID, PIKE COUNTY CLERK

BOOK 2022 PAGE 61
Filed and Recorded in
Ordinance Book
11/28/2022 04:22 PM
RANDEE REID
CLERK



LOLETIA RATHER COUNTY TREASURER, PIKE COUNTY, ARKANSAS

P.O. Box 588 · MURFREESBORO, ARKANSAS 71958

PHONE: (870) 285-2422 FAX: (870) 285-3281 E-MAIL: PIKECOTREAS@WINDSTREAM.NET

Pike County Projected Revenue 2023

1000

County General

General Revenue Turnback	\$189,567.00
Co. Property Tax Relief	\$50,000.00
Real Estate Transfer Tax	\$184,353.00
Payment In Lieu of Taxes	\$81,098.00
Taxes	\$500,000.00
Local Taxes-Sales Tax	\$1,500,000.00
Clerks Fees	\$37,000.00
District Court	\$92,000.00
Co. Admin of Justice	\$46,000.00
Interest	\$40,000.00
Sheriff's Fees 75%	\$10,000.00
Housing Prisoners	\$175,000.00
Election Reimbursement	\$0.00
Treasurers Commission	\$139,000.00
Other	\$150,000.00
EMPG	\$48,000.00
Reimb Salaries and Resource Officers	\$140,000.00
Lake Contract	\$51,000.00
Beginning Balance	\$1,900,573.00
	Total \$5,333,591.00
	Less 10% \$533,359.10
	Available \$4,800,231.90

Funds Available	\$4,800,231.90
Budget Request	\$2,749,483.02
Transfer to Industrial Development	\$1,000,000.00
Transfer to Library	\$10,000.00
Transfer to Public Defender	\$3,500.00
Transfer to Voting Systems Fund	\$20,000.00
Transfer to Reappraisal Cost Fund	\$29,019.00
Funds Remaining	\$988,229.88

1005	Coronavirus Relief Fund		
	Beginning Balance		\$79,233.62
1006	ARPA Revenue Replacement Fund		
	Beginning Balance		\$1,920,115.64
1007	Local Tribal Consistency Fund (LATC)		
	LATC		\$94,439.37
	Beginning Balance		\$94,439.37
		Total	\$188,878.74
2000	County Road		
	Highway Revenue Turnback		\$850,080.00
	Severance Tax		\$100,000.00
	Taxes		\$150,000.00
	Federal Flood & National Forest		\$34,000.00
	Interest		\$20,000.00
	1/2 Cent Sales Tax		\$441,633.00
	Sale of Materials/Culverts		\$60,000.00
	Beginning Balance		\$682,944.00
		Total	\$2,338,657.00
		Less 10%	\$233,865.70
		Available	\$2,104,791.30
2003	Additional Motor Fuel Tax		
	HWY Rev Turnback		\$75,000.00
	Beginning Balance		\$19,876.00
		Total	\$94,876.00
		Less 10%	\$9,487.60
		Available	\$85,388.40
3000	Treasurer's Automation Fund		
	Transfer from Treasurers Commission		\$14,000.00
	Interest		\$470.00
	Beginning Balance		\$25,000.00
		Total	\$39,470.00
		Less 10%	\$3,947.00
		Available	\$35,523.00
3001	Collectors Automation Fund		
	Judicial Fine Enhancement		\$3,000.00
	Transfer from County General		\$25,000.00
	Interest		\$540.00
	Beginning Balance		\$36,428.00
		Total	\$64,968.00
		Less 10%	\$6,496.80

		Available	\$58,471.20
3002	Circuit Court Automation Fund		
	Clerks Fees		\$2,000.00
	Beginning Balance		\$14,197.00
		Total	\$16,197.00
		Less 10%	\$1,619.70
		Available	\$14,577.30
3004	Assessors Amendment No. 79 Fund		
	State of Ar-Assr Property Tax Relief Dist		\$3,735.00
	Beginning Balance		\$23,157.00
		TOTAL	\$26,892.00
		Less 10%	\$2,689.20
		Available	\$24,202.80
3005	County Clerk's Cost Fund		
	Clerk's Fees		\$5,000.00
	Beginning Balance		\$28,000.00
		TOTAL	\$33,000.00
		Less 10%	\$3,300.00
		Available	\$29,700.00
3006	Recorder's Cost Fund		
	Clerks Fees		\$84,500.00
	Interest		\$1,000.00
	Beginning Balance		\$87,000.00
		Total	\$172,500.00
		Less 10%	\$17,250.00
		Available	\$155,250.00
3008	County Library Fund		
	Taxes		\$37,160.00
	Co Property Tax Relief		\$6,000.00
	Transfer from County General		\$10,000.00
	Interest		\$400.00
	Beginning Balance		\$23,764.93
		Total	\$77,324.93
		Less 10%	\$7,732.49
		Available	\$69,592.44
3009	Solid Waste Fund		
	Co. Sales & Use Tax		\$950,000.00
	Interest		\$8,000.00
	Beginning Balance		\$594,842.00

		Total	\$1,552,842.00
		Less 10%	\$155,284.20
		Available	\$1,397,557.80
3011	Reappraisal Cost Fund		
	Transfer from County General		\$29,019.00
	Property Reappraisal		\$75,369.00
	Beginning Balance		\$0.00
		Total	\$104,388.00
3012	Child Support Fund		
	Clerks Fees		\$970.00
	Interest		\$90.00
	Beginning Balance		\$8,330.00
		Total	\$9,390.00
		Less 10%	\$939.00
		Available	\$8,451.00
3014	Communications Facility & Equipment Fund		
	Sheriff's Fees		\$1,700.00
	Bail bonding fee		\$800.00
	City Tel a Coin/Commissary		\$45,000.00
	Interest		\$500.00
	Beginning Balance		\$35,000.00
		Total	\$83,000.00
		Less 10%	\$8,300.00
		Available	\$74,700.00
3017	Jail Operation & Maintenance Fund		
	District Court Fines & Forfeiture		\$34,000.00
	Beginning Balance		\$20,863.33
		Total	\$54,863.33
		Less 10%	\$5,486.33
		Available	\$49,377.00
3018	County Detention Facility Fund		
	Co. Admin of Justice		\$10,112.00
	Circuit & District F& F		\$4,200.00
	Interest		\$100.00
	Beginning Balance		\$9,000.00
		Total	\$23,412.00
		Less 10%	\$2,341.20
		Available	\$21,070.80
3019	County Emergency Rescue		
	Boating Safety		\$2,000.00

3020	Emergency 911 Fund	
	911 Fees	\$25,000.00
	CRMS / PSAPS=Act 442	\$181,025.00
	Interest	\$500.00
	Beginning Balance	\$4,000.00
	Total	\$210,525.00
	Less 10%	\$21,052.50
	Available	\$189,472.50
3024	Public Defender Fund	
	Transfer from County General	\$3,500.00
	Co. Admin of Justice	\$6,400.00
	Bond Payment(Auditor of State)	\$2,060.00
	Interest	\$45.00
	Beginning Balance	\$2,000.00
	Total	\$14,005.00
	Less 10%	\$1,400.50
	Available	\$12,604.50
3025	Victim Witness Fund	
	Co Admin of Justices	\$11,800.00
	Beginning Balance	\$0.00
	Available	\$11,800.00
3031	Juvenile Probation Fee Fund	
	JV Clerks Fines	\$400.00
	Interest	\$100.00
	JV Supervisory Fees	\$900.00
	Transfer from County General	\$0.00
	Beginning Balance	\$9,649.00
	Total	\$11,049.00
	Less 10%	\$1,104.90
	Available	\$9,944.10
3038	Voting System Grant	
	Transfer from County General	\$20,000.00
	Beginning Balance	\$71,830.00
	Available	\$91,830.00
3039	Circuit Clerks Commissioners Fee Fund	
	Fees	\$200.00
	Beginning Balance	\$3,054.00
	Available	\$3,254.00

3400	Pike Co. Hospital		
	Other		\$15.00
	Interest		\$700.00
	Beginning Balance		\$3,984.00
		Available	\$3,984.00
3401	Pike County 911 Equipment		
	Transfer from Emergency 911 Fund		\$20,000.00
	Beginning Balance		\$60,000.00
		Total	\$80,000.00
3402	County Sales Tax Capital Improvements Fund		
	County Buildings		
	Interest		\$8,000.00
	Beginning Balance		\$367,800.00
		Total	\$375,800.00
		Less 10%	\$37,580.00
		Available	\$338,220.00
3403	Sheriff's Diaster Fund		
	Beginning Balance		\$300.00
		Available	\$300.00
3409	Sheriff's K9 Fund		
		Beginning Balance	\$37,062.50
3410	Industrial Development Fund		
	Beginning Balance		\$1,638,173.53
	Transfer from Co Gen		\$1,000,000.00
		Available	\$2,638,173.53
6000	Treasurers Commission		
	Treasurers Commission		\$150,000.00
6006	Timber Tax Fund		
	Local Property Tax		\$70,000.00
	Beginning Balance		\$0.00
		Available	\$70,000.00
6009	Law Library Fund		
	Co. Admin of Justice		\$7,100.00
	Interest Earned		\$400.00
	Beginning Balance		\$32,273.00
		Total	\$39,773.00

Less 10%	\$3,977.30
Available	\$35,795.70

6010	County Administration of Justice Fund	
	Clerks Fees	\$4,000.00
	Admin of Justice	\$34,000.00
	Act 328 (In and Out Money)	\$3,000.00
	City of Glenwood/ M'boro	\$62,000.00
	Beginning Balance	\$0.00
	Available	\$103,000.00

6401	Voluntary Tax Fund	
	Voluntary Tax Collection	\$8,000.00

Budget Summary Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
2000 0200	COUNTY ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966,955.55	\$1,966,955.55	\$1,966,955.55	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966,955.55	\$1,966,955.55	\$1,966,955.55	100.000
2003 0200	COUNTY ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	100.000
3000 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	100.000
3001 0104	TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$41,602.00	\$41,602.00	\$41,602.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$41,602.00	\$41,602.00	\$41,602.00	100.000
3002 0401	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
3004 0105	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$20,206.00	\$20,206.00	\$20,206.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,206.00	\$20,206.00	\$20,206.00	100.000
3005 0101	COUNTY CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3006 0102	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$83,951.48	\$83,951.48	\$83,951.48	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$83,951.48	\$83,951.48	\$83,951.48	100.000
3008 0600	COUNTY LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$64,887.96	\$64,887.96	\$64,887.96	100.000
3008 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$64,887.96	\$64,887.96	\$64,887.96	100.000
3009 0701	LANDFILL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065,957.48	\$1,065,957.48	\$1,065,957.48	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065,957.48	\$1,065,957.48	\$1,065,957.48	100.000
3011 0106	REAPPRAISAL COST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$104,388.00	\$104,388.00	\$104,388.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$104,388.00	\$104,388.00	\$104,388.00	100.000
3012 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3014 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$74,500.00	\$74,500.00	\$74,500.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$74,500.00	\$74,500.00	\$74,500.00	100.000
3017 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	100.000
3018 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$19,000.00	100.000
	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$19,000.00	100.000
3019 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000

Pike
2023

Budget Summary Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
3020 0501	NINE ONE ONE	\$0.00	\$0.00	\$0.00	\$0.00	\$114,409.80	\$114,409.80	\$114,409.80	100.000
3020 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$134,409.80	\$134,409.80	\$134,409.80	100.000
3024 0417	PUBLIC DEFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	100.000
3025 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$11,800.00	\$11,800.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$11,800.00	\$11,800.00	100.000
3031 0414	JUVENILE DIVISION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	100.000
3038 0109	ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3400 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3401 0501	NINE ONE ONE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
3402 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
3402 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00	\$138,000.00	\$138,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$153,000.00	\$153,000.00	100.000
3403 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
3409 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	100.000
3410 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
3504 0102	CIRCUIT CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3525 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3525 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
6009 0401	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000

**Pike
2023**

Budget Summary Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
	Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$9,540,352.13	\$9,540,352.13	\$9,540,352.13	100.000

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