

FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

JAN 04 2022

ORDINANCE 22-1

8:00 A.M. P.M.
BOOK 7 PAGE 559
DONNIE DAVIS

Be in enacted by the Quorum Court of Newton County, State of Arkansas. An ordinance to amend and create the 2022 Sheriff's Office Budget.

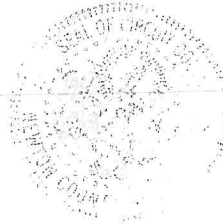
Section 1: The following funds are hereby to be transferred from county general to amend the 2022 Sheriff Office Budget, effective January 1st, 2022 by appropriating the following funds into Labor Account #4001001 in the amount of \$200,000.00.

Beginning March 2022, the following funds will be transferred by court order from county general into account #3493 Jail and Sheriff's funds in the amount of \$53,555.56. This transfer will be done Monthly for the year of 2022.

Passed on this 4th day of January 2022.



County Clerk



County Judge

APPROPRIATION ORDINANCE NO:

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF NEWTON STATE OF ARKANSAS
 AN ORDINANCE TO BE ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL PROJECTIONS AND
 OPERATING BUDGETS
 FOR THE CALENDAR YEAR 2023.

1. COUNTY ROAD (2000)	\$1,812,490.00
2. TREASURER'S AUTOMATION (3000)	\$ 23,640.00
3. COLLECTOR'S AUTOMATION (3001)	\$ 54,850.00
4. ASSESSOR'S AUTOMATION AMD#79(3004)	\$ 18,213.00
5. RECORDER'S COST (3006)	\$ 32,735.00
6. COUNTY LIBRARY (3008)	\$ 138,631.00
7. BOATING SAFETY (3019)	\$ 2,130.00
8. 911 MAPPING (3020)	\$ 180,000.00
9. PUBLIC DEFENDER SPECIAL REV (3024)	\$ 7,080.00
10. CIRCUIT COURT COMMISSION FEE (3039)	\$ 1,090.00
11. CIRCUIT COURT AUTOMATION (3002)	\$ 10,900.00
12. COUNTY JAIL & SHERIFF (3493)	\$ 851,910.00
13. COUNTY ROAD SALES TAX MATCHING (3498)	\$ 174,600.00
14. COUNTY ROAD SALES TAX (3499)	\$ 202,270.00
15. LAW LIBRARY (6009)	\$ 4,964.80
16. DISTRICT COURT AUTOMATION FUND (3003)	\$ 18,600.00
17. COUNTY RD SALES TAX FOR FUEL (2003)	\$ 138,500.00
18. ASSESSOR'S LATE ASSESSMENT FEE (3042)	\$ 2,790.00
19. TITLE III FOREST RESERVE (3999)	\$ 23,991.93
20. RECYCLING GRANT (3998)	\$ 50,000.00

TOTAL \$3,749,385.73

PASSED THIS DAY _____ OF _____ 2022

 WARREN CAMPBELL, COUNTY JUDGE

BUDGETS ARE RECORDED IN THE COUNTY CLERK'S OFFICE

APPROPRIATION ORDINANCE NO. 22-73

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF Newton STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as "2022 Annual Budget, County, Arkansas" dated 20 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - but shall be restricted to office/departamental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with prior approval of the County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

FUND	Total projected General Fund revenues are
Office Dept. <u>Sheriff's</u>	Amt. <u>851,910.00</u>
Personal Services	<u>623,609.60</u>
Supplies	<u>156,300.00</u>
Other Services Charges	<u>59,000.00</u>
Capital Outlay	<u>13,000.00</u>
Debt Services	
Total	<u>851,910.00</u>



FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

DEC 09 2022

A.M. P.M.
BOOK 8 PAGE 41
DONNIE

APPROPRIATION ORDINANCE NO:

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF NEWTON STATE OF ARKANSAS AN
 ORDINANCE TO BE
 ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR COUNTY GENERAL
 FOR YEAR OF 2023

Department Appropriated Amount

1. County Judge	\$ 150,000.00
2. County /Circuit Clerk	\$ 216,000.00
3. Treasurer	\$ 131,000.00
4. Tax Collector	\$ 139,000.00
5. Assessor	\$ 256,000.00
6. Equalization Board	\$ 2,000.00
7. Circuit Court	\$ 15,000.00
8. Chancery Court	\$ 5,000.00
9. Prosecuting Attorney	\$ 20,000.00
10. District Court	\$ 126,000.00
11. Quorum Court	\$ 85,000.00
12. Juvenile Court	\$ 35,000.00
13. Maintenance of Co Courthouse	\$ 106,270.88
14. County Health Office	\$ 18,000.00
15. Elections	\$ 50,000.00
16. County Coroner	\$ 21,000.00
17. Public Defender	\$ 11,000.00
18. Emergency Services EMS	\$ 50,000.00
19. County Sanitation/Solid Waste	\$ 460,000.00
20. Co . Grants and Aid	\$ 5,000.00
21. Veteran Service Officer	\$ 13,000.00
22. E.M.S. Building	\$ 2,000.00
23. County Agents Office	\$ 33,000.00

TOTAL

\$ 1,949,270.88

PASSED THIS 8th DAY OF Dec 2022

WARREN CAMPBELL, COUNTY JUDGE

Ord 22-83

COUNTY ROAD EMPLOYEES COMP. 2023

Section 3:

Road Employees	Beginning	Ending
1 (13) Operators	\$24,960.00	\$35,422.40
2 (8) Drivers	\$24,960.00	\$34,910.00
3 (1) Mechanic	\$24,960.00	\$29,369.60
4 (1) Road Foreman	\$27,040.00	\$35,214.40
5 (2) Brush Cutters	\$24,960.00	\$33,553.00
6 (1) Shop Helper	\$23,920.00	\$28,288.00
7 (4) Construction	\$23,920.00	\$29,344.00
8 (1) Secretary	\$23,920.00	\$29,344.00
<u>½ paid out of Co. General and ½ paid out of Road Dept.</u>		<u>\$16,320.00</u>

Passed this 9th day of December, 2022.

Warren Campbell
Warren Campbell, County Judge

Donnie Davis
Donnie Davis, County Clerk

FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

DEC 09 2022

____ A.M. ____ P.M.
BOOK 8 PAGE 89
DONNIE DAVIS

Ord 22-84

COUNTY JAIL AND SHERIFF'S OPERATIONS EMPLOYEES COMP. 2023

Sheriff's Office	Beginning	Ending
1 (5) Deputy Sheriffs w/Cert	\$24,960.00	\$31,200.00
2 (1) Chief Deputy	\$29,120.00	\$33,280.00
3 (1) Investigator	\$25,480.00	\$31,720.00
4 (1) Clerk	\$23,400.00	\$30,888.00
5 (4) Deputy Part-Time (Paid from Title III)		\$ 12.00/HR
6 (1) Deputy Part Time (For City of WG)		\$ 12.00/HR
7 (1) Deputy Sheriffs w/o Cert	\$24,000.00	\$ 29,120.00

County Jail

1 (1) Full Time Jail Admin.	\$25,000.00	\$32,240.00
2 (4) Full Time Jailers	\$11.25/HR	\$27,080.00
3 (4) Full Time Dispatchers	\$11.25/HR	\$27,080.00
4 (4) Part Time Dispatchers/Jailers	\$11.00/HR	\$11.00/HR
5 (1) Jail Nurse	\$14.75/HR	\$17.45/HR
6 (1) Sergeant	\$11.75/HR	\$12.75/HR
7 (1) Full time Half Clerk/Dispatcher	\$11.00/HR	\$12.64/HR

Passed this 9th day of December, 2022.

Warren Campbell
Warren Campbell, County Judge

FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

DEC 09 2022

A.M. P.M.
BOOK 8 PAGE 90
Donnie Davis, County Clerk
DONNIE DAVIS

ORD. 22-82**GENERAL EMPLOYEES COMP. 2023**

Section 1: The rate of compensation for the elected officials of Newton County, Arkansas shall be as follows:

Elected Officials	Ending
1 County Judge	\$ 56,669.00
2 County Sheriff	\$ 50,222.00
3 County & Circuit Clerk	\$ 51,511.00
4 County Treasurer	\$ 53,300.00
5 County Assessor	\$ 46,000.00
6 District Judge	\$ 9,000.00
7 Tax Collector	\$ 54,362.00
8 County Coroner	\$ 6,259.00
9 County Justice of the Peace	\$ -
(9) Members @ \$250.00 per meeting \$ 3,000.00 x 9	\$ 27,000.00

FILED
 OFFICE OF THE CIRCUIT CLERK
 NEWTON COUNTY ARKANSAS
 DEC 09 2022
 _____ A.M. _____ P.M.
 BOOK 8 PAGE 86
 DONNIE DAVIS

Section 2: The following positions as set out below are hereby established as being and ending pay for County General employees and County Road employees, Sheriff and Jail employees and any miscellaneous employees

A. General Employees

1 Juvenile Intake Officer	\$ 6,000.00
2 Juvenile Probation Officer	\$ 3,000.00
3 Juvenile Probation Officer	\$ 3,000.00
4 Prosecuting Attorney	\$ 5,457.92
5 Prosecuting Atty-Hot Ck Coordinator	\$ 5,457.92
6 Veteran Service Officer – County	\$ 7,752.00
7 County Agent Staff Chairman	\$ 10,000.00
8 Home Extension Agent Agriculture Agent	\$ 10,000.00
9 County Agent's Secretary	\$ 10,000.00
10 Emergency Service Officer \$ 24,960.00	\$ 29,872.00

11 Manager Solid Waste	\$ 27,040.00	\$ 29,872.00
12 911 Coordinator	\$ 24,960.00	\$ 27,614.00
13 (7) Sanitation Workers	\$ 24,960.00	\$ 31,755.00
14 County Attorney	\$ 1,000.00 per month	

B. County Judge's Office

1 County Judge's Secretary (1/2 paid out of Co. General and 1/2 paid out of Road Dept.)	\$ 23,400.00	\$ 16,320.00
2 Courthouse Security Officer	\$ 29,120.00	\$ 29,120.00

C. County and Circuit Clerk's Office

1 (3) Deputy Clerks	\$ 24,960.00	\$ 38,084.80
---------------------	--------------	--------------

D. Assessor's Office

1 (2) Deputy Assessors	\$ 24,960.00	\$ 29,120.00
------------------------	--------------	--------------

E. Treasurer's Office

1 Deputy Treasurer	\$ 24,960.00	\$ 31,200.00
(as needed – paid for out of Treasurer's Automation fund)		\$ 11.00/HR

F. Collector's Office

1 Deputy Collector	\$ 24,960.00	\$ 33,234.00
1 Part Time Deputy Collector (as needed – paid for out of Collector's Automation fund)		\$ 11.00/HR

G. District Judge's Office

1 District Court Clerk	\$28,600.00 5DAYS	\$ 33,458.00
2 Deputy Court Clerk	\$ 12.00 5DAYS	\$ 29,120.00

H. Courthouse Maintenance

\$ 11.00	\$ 28,080.00
----------	--------------

I. Coroner's Office

1 Deputy Coroner	\$	50.00 Per call		
Equalization Board Members	\$	40.00 Per Day		
Jurors Who Appear Per Day	\$	20.00	Jurors Who Serve \$	40.00

Passed on this 9th day of December, 2022.

Warren Campbell

Warren Campbell, County Judge

Donnie Davis

Donnie Davis, County Clerk