

2023 Arkansas County Employees Salary Survey

NEVADA – Class 1

County Judge (8pp)	14,685
Secretary (6pp)	7,627

Quorum Court

Justice of Peace per diem 9@	275
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County Clerk	39,649
Deputy 2@	22,880

Circuit Clerk	39,649
Deputy 2@	22,280

Treasurer	39,649
Deputy	22,880

Tax Collector / Sheriff 1/2	22,028
Deputy 2@	22,880

Tax Assessor	39,649
Deputy 2@	22,280

Veterans Service Officer	9,152
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Road Department

County Judge (8pp)	14,685
Judge's Secretary (6pp)	7,627
Road Foreman/Mechanic	17.75 hr
Assistant Mechanic	14.00 hr
Truck Driver/Labor	12.75 hr
Grader Operator 6@	14.00 hr
Equipment Operator	14.75 hr

Office of Emergency Management

OEM Coordinator	29,474
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Emergency 911

911 Coordinator	28,891
Dispatcher 4@	23,920
Appropriation Part-Time	5,500

Solid Waste

County Judge (6pp)	14,685
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Judge's Secretary (6pp)	7,627
Foreman	36,920
Driver 2@	26,520
Laborer/Thrower 2@	28,080

Sheriff's Department

Sheriff/Tax Collector 1/2	22,028
Chief Deputy	40,020
Deputy	35,110
Deputy 3@	29,473
Secretary	27,040

Juvenile

Intake Salary	7,180
Appropriation Contract Labor	9,700

Jail

Jail Administrator	31,304
Administrator Secretary	12.25/hr
Jailer 4@	12.25/hr
Jailer 12@	11.00-11.75/hr

Coroner

Appropriation Part-Time	7,244
	315

Please mail to: Association of Arkansas Counties

Attn: Loretta Green

1415 West Third Street

Little Rock, Arkansas 72201

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 275 per diem (regular meeting)

Thank you for your help,

Loretta Green

Receptionist

Association of Arkansas Counties

P. 501.372.7550

F. 501.372.0611



COUNTY GENERAL
ANTICIPATED REVENUE 2023

GENERAL REVENUE TURNBACK	\$ 175,000.00
REAPPRAISAL REIMB.	76,871.00
PROPERTY TAX RELIEF FUND	66,704.00
REAL ESTATE TAX (ADM OF JUSTICE)	160,000.00
ACT 1276 OF 2009 SECT 13 COUNTY AID 7/1	42,000.00
CURRENT PROPERTY TAX	385,000.00
DEL REAL ESTATE TAX	48,500.00
DEL PERSONAL TAX	32,000.00
STATE LAND COMMISSION	7,500.00
IN LIEU OF TAX PAYMENT	9,329.00
CIRCUIT CLERK FINES	46,000.00
MUNICIPAL COURT FINES	110,000.00
COURT COST FROM ACT 1256	49,227.72
COUNTY & COURT PROBATE CLERK FEES	300.00
CIRCUIT CLERK FEES	55,000.00
SHERIFF'S OFFICE FEES	13,000.00
TREASURER'S EXPENDITURES FOR YEAR	84,000.00
COLLECTORS COMM. FINAL TAX	14,600.00
EXCESS TREASURER COMM	5,000.00
EXCESS PROCEEDS STATE LAND	6,000.00
MISCELLANOUS REVENUE	1,200.00
REIMB ELECTION COST	-
EMPLOYEE REIMB ON INS./RETIREMENT	1,500.00
UNCLAIMED PROPERTY TAX CD FUND	51,904.81
VOLUNTARY TAX GENERAL SALARY FUND	14,795.00
50% OF REMBURSEMENT - OES	27,000.00
NCSO COMMISARY	170,000.00
EXCESS COLLECTORS DIST PLUS FINAL SETTLEMENT	135,000.00
EXCESS ASSESSOR'S DIST. PLUS FINAL SETTLEMENT	100,000.00
ADD ESTIMATED 2 MONTH FOR NOV. -DEC.	70,000.00
TREASURER'S BALANCE ON HAND OCTOBER 17,2022	186,000.00
TOTAL ESTIMATED REVENUE FOR 2023	\$ 2,143,431.53
90% OF ESTIMATED REVENUE TO BE APPROPRIATED	\$ 1,929,088.38

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0100 COUNTY JUDGE							
Group: 1001001 - 1001999 PERSONAL SERVICES							
1000-01001001	FULL TIME SALARY	\$0.00	\$10,846.82	\$18,441.00	\$7,594.18	18,836.00	
1000-01001002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01001006	SOCIAL SECURITY MATCH	\$0.00	\$974.92	\$1,411.00	\$436.08	1411.00	
1000-01001007	RETIREMENT MATCHING	\$0.00	\$1,961.55	\$2,825.00	\$863.45	2825.00	
1000-01001009	HEALTH INSURANCE	\$0.00	\$0.00	\$1,800.00	\$1,800.00	3300.00	
1000-01001010	WORKMEN'S COMP	\$0.00	\$219.65	\$220.00	\$0.35	220.00	
1000-01001011	UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$30.00	\$30.00	30.00	
Group Totals:		\$0.00	\$14,002.94	\$24,727.00	\$10,724.06	26,622.00	
Group: 1002001 - 1002999 SUPPLIES							
1000-01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$550.00	\$550.00	500.00	
1000-01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	2000.00	
1000-01002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$500.00	\$500.00	500.00	
Group Totals:		\$0.00	\$0.00	\$3,050.00	\$3,050.00	3000.00	
Group: 1003001 - 1003999 OTHER SERVICES & CHARGES							
1000-01003020	TELEPHONE	\$0.00	\$1,275.30	\$1,700.00	\$424.70	1700.00	
1000-01003021	POSTAGE	\$0.00	\$0.00	\$125.00	\$125.00	125.00	
1000-01003030	TRAVEL	\$0.00	\$0.00	\$300.00	\$300.00	300.00	
1000-01003060	ELECTRICITY	\$0.00	\$554.19	\$1,250.00	\$695.81	1250.00	
1000-01003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01003090	DUES & MEMBERSHIP	\$0.00	\$350.00	\$500.00	\$150.00	500.00	
1000-01003102	COMPUTER SOFTWARE & MAINT	\$0.00	\$3,219.14	\$500.00	(\$2,719.14)	2000.00	
Group Totals:		\$0.00	\$5,398.63	\$4,375.00	(\$1,023.63)		
Group: 1004001 - 1004999 CAPITAL OUTLAY							
1000-01004004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$19,401.57	\$32,152.00	\$12,750.43	35,497.00	

Judge \$ 44,056 (8 payrolls = \$13,555.76) (\$1,694.41)
 Secretary \$ 22,880.00 (3 month - 6pp) \$5280.00

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0101 COUNTY CLERK							
Group: 1011001 - 1011999 PERSONAL SERVICES							
1000-01011001	FULL TIME SALARY	\$0.00	\$64,859.32	\$86,055.00	\$21,195.68	87,359.00	
1000-01011006	SOCIAL SECURITY MATCH .0765	\$0.00	\$4,712.00	\$6,660.00	\$1,948.00	6,670.00	
1000-01011007	RETIREMENT MATCHING 15.32	\$0.00	\$9,929.20	\$12,950.00	\$3,020.80	13,100.00	
1000-01011009	HEALTH INS \$ 753.33	\$0.00	\$8,360.50	\$11,000.00	\$2,639.50	27,120.00	
1000-01011010	WORKMEN'S COMP	\$0.00	\$170.52	\$175.00	\$4.48	175.00	
1000-01011011	UNEMPLOYMENT COMP	\$0.00	\$60.00	\$400.00	\$340.00	400.00	
Group Totals:		\$0.00	\$88,091.54	\$117,240.00	\$29,148.46	134,824.00	
Group: 1012001 - 1012999 SUPPLIES							
1000-01012001	GENERAL SUPPLIES	\$0.00	\$3,705.66	\$3,500.00	(\$205.66)	4000.00	
1000-01012002	SMALL EQPT.	\$0.00	\$0.00	\$100.00	\$100.00	100.00	
1000-01012024	MAINTENANCE & SERVICE CONT	\$0.00	\$6,554.37	\$10,500.00	\$3,945.63	10,500.00	
Group Totals:		\$0.00	\$10,260.03	\$14,100.00	\$3,839.97	14,600.00	
Group: 1013001 - 1013999 OTHER SERVICES & CHARGES							
1000-01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$500.00	\$500.00	-0-	
1000-01013009	OTHER PROFESSIONL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01013020	TELEPHONE	\$0.00	\$1,193.50	\$1,500.00	\$306.50	1500.00	
1000-01013021	POSTAGE	\$0.00	\$577.26	\$600.00	\$22.74	600.00	
1000-01013030	TRAVEL	\$0.00	\$467.35	\$1,000.00	\$532.65	1500.00	
1000-01013060	ELECTRICITY	\$0.00	\$1,474.55	\$2,500.00	\$1,025.45	2500.00	
1000-01013061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01013090	DUES & MEMBERSHIPS	\$0.00	\$50.00	\$125.00	\$75.00	150.00	
1000-01013102	COMPUTER SOFTWARE & MAIN.	\$0.00	\$0.00	\$2,500.00	\$2,500.00	2500.00	
Group Totals:		\$0.00	\$3,762.66	\$8,725.00	\$4,962.34	8750.00	
Group: 1014001 - 1014999 CAPITAL OUTLAY							
1000-01014004	MACH & EQPT	\$0.00	\$0.00	\$750.00	\$750.00	750.00	
Group Totals:		\$0.00	\$0.00	\$750.00	\$750.00	750.00	
Department Totals:		\$0.00	\$102,114.23	\$140,815.00	\$38,700.77	\$ 158,924.00	

Co Clerk \$ 39,649.00

2 deputies - \$ 22,880.00 each

\$ 22,880

\$ 45,760.00

\$ 85,409.00

\$ 650 each Christmas (\$1950)

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0102 CIRCUIT CLERK							
Group: 1021001 - 1021999 PERSONAL SERVICES							
1000-01021001	FULL TIME SALARY	\$0.00	\$65,673.47	\$86,055.00	\$20,381.53	87,359.00	
1000-01021002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$4,775.70	\$6,600.00	\$1,824.30	6,700.00	
1000-01021007	RETIREMENT MATCHING	\$0.00	\$9,929.20	\$13,200.00	\$3,270.80	13,200.00	
1000-01021009	HEALTH INS	\$0.00	\$11,006.68	\$16,128.00	\$5,121.32	18,000.00	
1000-01021010	WORKMEN'S COMP	\$0.00	\$170.52	\$175.00	\$4.48	175.00	
1000-01021011	UNEMPLOYMENT	\$0.00	\$60.00	\$400.00	\$340.00	400.00	
Group Totals:		\$0.00	\$91,615.57	\$122,558.00	\$30,942.43	125,914.00	
Group: 1022001 - 1022999 SUPPLIES							
1000-01022001	GENERAL SUPPLIES	\$0.00	\$1,659.35	\$3,120.00	\$1,460.65	3120.00	
1000-01022024	MAINTENANCE & SERVICE CONT	\$0.00	\$591.88	\$1,300.00	\$708.12	1300.00	
Group Totals:		\$0.00	\$2,251.23	\$4,420.00	\$2,168.77	4420.00	
Group: 1023001 - 1023999 OTHER SERVICES & CHARGES							
1000-01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01023020	TELEPHONE	\$0.00	\$3,370.59	\$3,700.00	\$329.41	3700.00	
1000-01023021	POSTAGE	\$0.00	\$1,450.00	\$1,500.00	\$50.00	1500.00	
1000-01023030	TRAVEL	\$0.00	\$0.00	\$200.00	\$200.00	200.00	
1000-01023060	ELECTRICITY	\$0.00	\$1,580.88	\$3,500.00	\$1,919.12	3500.00	
1000-01023061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-01023090	DUES & MEMBERSHIP	\$0.00	\$50.00	\$50.00	\$0.00	50.00	
1000-01023102	COMPUTER SOFTWARE & MAIN	\$0.00	\$0.00	\$2,500.00	\$2,500.00	2500.00	
Group Totals:		\$0.00	\$6,451.47	\$11,450.00	\$4,998.53	11,450.00	
Group: 1024001 - 1024999 CAPITAL OUTLAY							
1000-01024004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	0	
Department Totals:		\$0.00	\$100,318.27	\$138,428.00	\$38,109.73	141,784.00	

Circuit Clerk \$39,649.00
 2 deputies @ \$22,880.00 = \$45,760.00
 22,880.00
\$85,409.00

\$650 (*1950) Christmas

Nevada
2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0103	COUNTY TREASURER						
Group: 1031001 - 1031999	PERSONAL SERVICES						
							<i>plus xmas bonus 1300.00</i>
1000-01031001	FULL TIME SALARY	\$0.00	\$47,348.44	\$61,375.00	\$14,026.56	163,829.00	
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$3,520.00	\$4,600.00	\$1,080.00	4,900.00	
1000-01031007	RETIREMENT MATCHING	\$0.00	\$7,973.00	\$9,230.00	\$1,257.00	9,400.00	
1000-01031009	HEALTH INS	\$0.00	\$10,646.60	\$10,800.00	\$153.40	18,080.00	
1000-01031010	WORKMEN'S COMP	\$0.00	\$187.77	\$250.00	\$62.23	250.00	
1000-01031011	UNEMPLOYMENT	\$0.00	\$30.00	\$200.00	\$170.00	200.00	
Group Totals:		\$0.00	\$69,705.81	\$86,455.00	\$16,749.19	96,659.00	
Group: 1032001 - 1032999	SUPPLIES						
1000-01032001	GENERAL SUPPLIES	\$0.00	\$379.72	\$1,800.00	\$1,420.28	1800.00	
1000-01032024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$379.72	\$1,800.00	\$1,420.28	1800.00	
Group: 1033001 - 1033999	OTHER SERVICES & CHARGES						
1000-01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01033020	TELEPHONE	\$0.00	\$682.61	\$900.00	\$217.39	900.00	
1000-01033021	POSTAGE	\$0.00	\$0.00	\$385.00	\$385.00	385.00	
1000-01033030	TRAVEL	\$0.00	\$0.00	\$1,100.00	\$1,100.00	1100.00	
1000-01033060	ELECTRICITY	\$0.00	\$369.41	\$1,000.00	\$630.59	1000.00	
1000-01033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01033090	DUES & MEMBERSHIPS	\$0.00	\$210.00	\$185.00	(\$25.00)	185.00	
1000-01033101	TRAINING AND EDUCATION	\$0.00	\$700.00	\$700.00	\$0.00	700.00	
Group Totals:		\$0.00	\$1,962.02	\$4,270.00	\$2,307.98	4270.00	
Department Totals:		\$0.00	\$72,047.55	\$92,525.00	\$20,477.45	102,729.00	

Treasurer \$39,649.00
 Deputy - \$22,880.00
\$62,529.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0104 TAX COLLECTOR							
Group: 1041001 - 1041999 PERSONAL SERVICES							
1000-01041001	FULL TIME SALARY	\$0.00	\$30,676.18	\$44,267.00	\$13,590.82	45,883.00	
1000-01041003	EXTRA HELP	\$0.00	\$9,027.48	\$0.00	(\$9,027.48)		
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$2,988.72	\$3,387.00	\$398.28	4,386.00	
1000-01041007	RETIREMENT MATCHING	\$0.00	\$5,308.26	\$6,800.00	\$1,491.74	7,050.00	
1000-01041009	HEALTH INS	\$0.00	\$2,780.40	\$10,752.00	\$7,971.60	13,500.00	
1000-01041010	WORKMEN'S COMP	\$0.00	\$671.60	\$725.00	\$53.40	725.00	
1000-01041011	UNEMPLOYMENT	\$0.00	\$49.24	\$266.00	\$216.76	266.00	
Group Totals:		\$0.00	\$51,501.88	\$66,197.00	\$14,695.12	71,810.00	
Group: 1042001 - 1042999 SUPPLIES							
1000-01042001	GENERAL SUPPLIES	\$0.00	\$2,027.36	\$3,500.00	\$1,472.64	3500.00	
1000-01042024	SERVICE CONTRACTS	\$0.00	\$12,570.07	\$13,500.00	\$929.93	13,500.00	
Group Totals:		\$0.00	\$14,597.43	\$17,000.00	\$2,402.57	17,000.00	
Group: 1043001 - 1043999 OTHER SERVICES & CHARGES							
1000-01043020	TELEPHONE	\$0.00	\$1,277.87	\$1,800.00	\$522.13	1800.00	
1000-01043021	POSTAGE	\$0.00	\$5,813.28	\$5,000.00	(\$813.28)	6500.00	
1000-01043040	ADVERTISING	\$0.00	\$145.50	\$5,400.00	\$5,254.50	5000.00	
1000-01043060	ELECTRICITY	\$0.00	\$1,102.15	\$1,500.00	\$397.85	1500.00	
1000-01043061	GAS	\$0.00	\$0.00	\$300.00	\$300.00	300.00	
1000-01043071	RENT/MACH & EQPT.	\$0.00	\$876.61	\$1,000.00	\$123.39	1100.00	
1000-01043090	DUES & MEMBERSHIP	\$0.00	\$50.00	\$50.00	\$0.00	75.00	
1000-01043094	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00	500.00	
1000-01043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
1000-01043102	COMPUTER SOFTWARE & MAIN	\$0.00	\$0.00	\$3,000.00	\$3,000.00	1700.00	
Group Totals:		\$0.00	\$9,265.41	\$18,550.00	\$9,284.59	18,475.00	
Group: 1044001 - 1044999 CAPITAL OUTLAY							
1000-01044004	MACHINERY AND EQPT.	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1000.00	
Group Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00	1000.00	
Department Totals:		\$0.00	\$75,364.72	\$102,747.00	\$27,382.28	108,285.00	

1/2 Collector = \$22,028.00
 Deputy \$22,880.00 (Lisa Martin)
\$44,908.00

650

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0105 TAX ASSESSOR							
Group: 1051001 - 1051999 PERSONAL SERVICES							
1000-01051001	FULL TIME SALARY	\$0.00	\$65,073.54	\$84,255.00	\$19,181.46	87,359.00	
1000-01051002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	-0-	
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$4,825.80	\$6,500.00	\$1,674.20	6,690.00	
1000-01051007	RETIREMENT MATCHING	\$0.00	\$9,929.20	\$12,740.00	\$2,810.80	13,100.00	
1000-01051009	HEALTH INS 75333 15.32	\$0.00	\$13,623.20	\$14,655.00	\$1,031.80	18,090.00	
1000-01051010	WORKMEN'S COMP	\$0.00	\$702.33	\$150.00	(\$552.33)	400.00	
1000-01051011	UNEMPLOYMENT	\$0.00	\$60.00	\$150.00	\$90.00	400.00	
Group Totals:		\$0.00	\$94,214.07	\$118,450.00	\$24,235.93	126,029.00	
Group: 1052001 - 1052999 SUPPLIES							
1000-01052001	GENERAL SUPPLIES	\$0.00	\$731.99	\$500.00	(\$231.99)	1000.00	
1000-01052024	MAINTENANCE & SERVICE CONT	\$0.00	\$7,432.76	\$500.00	(\$6,932.76)	10,000.00	
Group Totals:		\$0.00	\$8,164.75	\$1,000.00	(\$7,164.75)	11,000.00	
Group: 1053001 - 1053999 OTHER SERVICES & CHARGES							
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$67,198.71	\$83,860.00	\$16,661.29	83,860.00	
1000-01053009	OTHER PROFESSIONAL SERV	\$0.00	\$12,344.00	\$0.00	(\$12,344.00)	28,000.00	
1000-01053020	TELEPHONE	\$0.00	\$2,325.78	\$3,000.00	\$674.22	3,000.00	
1000-01053021	POSTAGE	\$0.00	\$472.00	\$800.00	\$328.00	800.00	
1000-01053030	TRAVEL	\$0.00	\$532.72	\$1,000.00	\$467.28	1,000.00	
1000-01053040	ADVERTISING & PUBLISHING	\$0.00	\$0.00	\$60.00	\$60.00	60.00	
1000-01053060	ELECTRICITY	\$0.00	\$550.63	\$500.00	(\$50.63)	750.00	
1000-01053061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01053090	DUES & MEMBERSHIPS	\$0.00	\$50.00	\$100.00	\$50.00	100.00	
1000-01053100	OTHER MISC	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1000.00	
1000-01053101	TRAINING AND EDUCATION	\$0.00	\$600.00	\$500.00	(\$100.00)	600.00	
1000-01053102	COMPUTER SOFTWARE & MAIN	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$84,073.84	\$90,820.00	\$6,746.16	119,170.00	
Group: 1054001 - 1054999 CAPITAL OUTLAY							
1000-01054004	MACH & EQPT.	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$186,452.66	\$210,270.00	\$23,817.34	256,199.00	

Assessor \$ 39,649.00
 2 deputies 45,760.00 (22,880.00)
\$85,409.00

\$650

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0106	EQUALIZATION BOARD						
Group: 1061001 - 1061999	PERSONAL SERVICES						
1000-01061001	FULL TIME SALARY	\$0.00	\$1,500.00	\$2,500.00	\$1,000.00	2500 ⁰⁰	
1000-01061005	OTHER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	—	
1000-01061010	WORKMEN'S COMP	\$0.00	\$3.93	\$0.00	(\$3.93)	—	
Group Totals:		\$0.00	\$1,503.93	\$2,500.00	\$996.07		
Group: 1062001 - 1062999	SUPPLIES						
1000-01062005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	—	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES						
1000-01063009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	—	
1000-01063030	TRAVEL	\$0.00	\$0.00	\$250.00	\$250.00	250 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$250.00	\$250.00		
Department Totals:		\$0.00	\$1,503.93	\$2,750.00	\$1,246.07	2750 ⁰⁰	

5 equalization Board Members \$500⁰⁰ = \$2500⁰⁰

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0107 QUORUM COURT							
Group: 1071001 - 1071999 PERSONAL SERVICES							
1000-01071001	FULL TIME SALARY	\$0.00	\$22,572.85	\$36,000.00	\$13,427.15	36,000 ⁰⁰	
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$1,727.03	\$2,765.00	\$1,037.97	2,765 ⁰⁰	
1000-01071007	RETIREMENT MATCHING	\$0.00	\$87.75	\$125.00	\$37.25	125 ⁰⁰	
1000-01071010	WORKMEN'S COMP	\$0.00	\$124.54	\$125.00	\$0.46	125 ⁰⁰	
1000-01071012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$1,200.00	\$1,200.00	1,200 ⁰⁰	
Group Totals:		\$0.00	\$24,512.17	\$40,215.00	\$15,702.83	40,215 ⁰⁰	
Group: 1072001 - 1072999 SUPPLIES							
1000-01072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,300.00	\$1,300.00	1,000 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$1,300.00	\$1,300.00		
Group: 1073001 - 1073999 OTHER SERVICES & CHARGES							
1000-01073021	POSTAGE	\$0.00	\$540.00	\$2,000.00	\$1,460.00	2,000 ⁰⁰	
1000-01073030	TRAVEL	\$0.00	\$795.95	\$600.00	(\$195.95)	900 ⁰⁰	
1000-01073040	ADVERTISING & PUBLISH	\$0.00	\$1,032.00	\$1,500.00	\$468.00	1,500 ⁰⁰	
1000-01073090	DUES & MEMBERSHIP	\$0.00	\$135.00	\$300.00	\$165.00	300 ⁰⁰	
Group Totals:		\$0.00	\$2,502.95	\$4,400.00	\$1,897.05	4,700 ⁰⁰	
Department Totals:		\$0.00	\$27,015.12	\$45,915.00	\$18,899.88	45,915 ⁰⁰	

9 members @ 275⁰⁰ = \$29,700⁰⁰
 Clerk @ \$6325 = \$764⁰⁰
\$30,464⁰⁰

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0108 COURTHOUSE MAINTENANCE							
Group: 1081001 - 1081999 PERSONAL SERVICES							
1000-01081001	FULL TIME SALARY	\$0.00	\$200.00	\$0.00	(\$200.00)		
1000-01081002	PT TIME SALARY	\$0.00	\$22,292.06	\$25,000.00	\$2,707.94	25,000.00	
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$2,105.16	\$1,913.00	(\$192.16)	2,000.00	
1000-01081007	RETIREMENT MATCHING	\$0.00	\$114.61	\$400.00	\$285.39	400.00	
1000-01081009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01081010	WORKMEN'S COMP	\$0.00	\$1,154.21	\$1,000.00	(\$154.21)	1,200.00	
1000-01081011	UNEMPLOYMENT	\$0.00	\$12.53	\$200.00	\$187.47	200.00	
Group Totals:		\$0.00	\$25,878.57	\$28,513.00	\$2,634.43	28,800.00	
Group: 1082001 - 1082999 SUPPLIES							
1000-01082001	GENERAL SUPPLIES	\$0.00	\$2,351.03	\$2,000.00	(\$351.03)	2,500.00	
1000-01082002	SMALL EQUIPMENT	\$0.00	\$338.36	\$1,000.00	\$661.64	1,000.00	
1000-01082003	JANITORIAL SUPPLIES	\$0.00	\$2,590.12	\$3,000.00	\$409.88	3,000.00	
1000-01082020	BUILDING MATERIAL & SUPPLY	\$0.00	\$0.00	\$3,000.00	\$3,000.00	3,000.00	
1000-01082022	PLUMBING & ELECTRICAL	\$0.00	\$1,015.00	\$4,000.00	\$2,985.00	4,000.00	
1000-01082024	MAINTENANCE AND SERVICE CO	\$0.00	\$1,911.23	\$3,000.00	\$1,088.77	3,000.00	
Group Totals:		\$0.00	\$8,205.74	\$16,000.00	\$7,794.26	16,500.00	
Group: 1083001 - 1083999 OTHER SERVICES & CHARGES							
1000-01083003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	-	
1000-01083007	DRUG TESTING	\$0.00	\$376.00	\$400.00	\$24.00	400.00	
1000-01083020	TELEPHONE AND FAX	\$0.00	\$2,724.76	\$3,500.00	\$775.24	3,500.00	
1000-01083052	FIRE & EXTENDED COVERAGE	\$0.00	\$4,251.22	\$0.00	(\$4,251.22)	4,500.00	
1000-01083054	OTHER SUNDRY INSURANCE	\$0.00	\$11,621.45	\$29,000.00	\$17,378.55	29,000.00	
1000-01083060	ELECTRICITY	\$0.00	\$13,322.53	\$17,500.00	\$4,177.47	17,500.00	
1000-01083061	GAS	\$0.00	\$409.54	\$1,000.00	\$590.46	1,000.00	
1000-01083090	DUES AND MEMBERSHIPS	\$0.00	\$2,291.00	\$3,000.00	\$709.00	3,000.00	
1000-01083100	OTHER MISC	\$0.00	\$1,791.68	\$2,000.00	\$208.32	2,000.00	
1000-01083103	SPECIAL PROJECTS	\$0.00	\$3,100.22	\$2,500.00	(\$600.22)	2,500.00	
Group Totals:		\$0.00	\$39,888.40	\$58,900.00	\$19,011.60	63,400.00	
Group: 1084001 - 1084999 CAPITAL OUTLAY							
1000-01084003	IMPROVEMENT OTHER THAN BUI	\$0.00	\$25,000.00	\$25,000.00	\$0.00	25,000.00	
1000-01084004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$25,000.00	\$25,000.00	\$0.00	25,000.00	
Department Totals:		\$0.00	\$98,972.71	\$128,413.00	\$29,440.29	133,700.00	

Pt. time - Janitor - Sue Meeks - 30 hrs = \$11.00 = \$8,580.00
 Pt. time - Chemist - 5 hrs = \$11.00 = \$1,430.00
 Pt. time Maintenance/Mowing - Sam - 30 hrs = \$11.00 = \$8,580.00

Nevada
2023
New Budget Report

Fund: 1000 - 1000

Dept: 109-109

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0109 ELECTIONS							
Group: 1091001 - 1091999 PERSONAL SERVICES							
1000-01091002	PT TIME SALARY	\$0.00	\$16,842.76	\$25,000.00	\$8,157.24	5000 ⁰⁰	
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$1,278.27	\$2,000.00	\$721.73	390 ⁰⁰	
1000-01091010	WORKMEN'S COMP	\$0.00	\$0.00	\$100.00	\$100.00	50	
1000-01091011	UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$150.00	\$150.00	500 ⁰⁰	
Group Totals:		\$0.00	\$18,121.03	\$27,250.00	\$9,128.97	5490⁰⁰	
Group: 1092001 - 1092999 SUPPLIES							
1000-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	1000 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	1000⁰⁰	
Group: 1093001 - 1093999 OTHER SERVICES & CHARGES							
1000-01093010	ELECTIONS	\$0.00	\$29,998.52	\$15,000.00	(\$14,998.52)	4000 ⁰⁰	
1000-01093021	POSTAGE	\$0.00	\$98.55	\$0.00	(\$98.55)		
1000-01093030	TRAVEL	\$0.00	\$85.72	\$100.00	\$14.28		
1000-01093054	INSURANCE	\$0.00	\$375.00	\$1,400.00	\$1,025.00		
1000-01093101	TRAINING AND EDUCATION	\$0.00	\$1,250.00	\$0.00	(\$1,250.00)	500 ⁰⁰	
Group Totals:		\$0.00	\$31,807.79	\$16,500.00	(\$15,307.79)	4500⁰⁰	
Group: 1094001 - 1094999 CAPITAL OUTLAY							
1000-01094004	MACHINERY & EQPT	\$0.00	\$0.00	\$12,000.00	\$12,000.00	5000 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$12,000.00	\$12,000.00	5000⁰⁰	
Department Totals:		\$0.00	\$49,928.82	\$55,750.00	\$5,821.18		
Fund Totals:		\$0.00	\$49,928.82	\$55,750.00	\$5,821.18		
Grand Totals		\$0.00	\$49,928.82	\$55,750.00	\$5,821.18	15,990⁰⁰	

Nevada
2023

New Budget Report

Fund: 1000 - 1000

Dept: 116-116

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0116	GRANTS AND AIDS						
Group: 1163001 - 1163999	OTHER SERVICES & CHARGES						
1000-01163061	GAS (DEPOT)	\$0.00	\$0.00	\$0.00	\$0.00		
1000-01163103	GRANTS N AID	\$0.00	\$6,493.25	\$7,994.00	\$1,500.75	7994 ⁰⁰	
Group Totals:		\$0.00	\$6,493.25	\$7,994.00	\$1,500.75		
Department Totals:		\$0.00	\$6,493.25	\$7,994.00	\$1,500.75	7994 ⁰⁰	
Fund Totals:		\$0.00	\$6,493.25	\$7,994.00	\$1,500.75		
Grand Totals		\$0.00	\$6,493.25	\$7,994.00	\$1,500.75		

Nev Co. Rescue - \$2500⁰⁰
 Soil Conservation - \$4000⁰⁰
 S.W. Ark Dev. Planning \$1493²⁵

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0300 COUNTY HEALTH OFFICE							
Group: 3001001 - 3001999 PERSONAL SERVICES							
1000-03001004	CONTRACT LABOR	\$0.00	\$3,400.00	\$4,220.00	\$820.00	4420.00	
1000-03001006	SOCIAL SECURITY MATCHING	\$0.00	\$260.20	\$750.00	\$489.80	750.00	
1000-03001011	UNEMPLOYMENT COMP	\$0.00	\$231.39	\$200.00	(\$31.39)	200.00	
Group Totals:		\$0.00	\$3,891.59	\$5,170.00	\$1,278.41	5370.00	
Group: 3002001 - 3002999 SUPPLIES							
1000-03002001	GENERAL SUPPLIES	\$0.00	\$432.02	\$900.00	\$467.98	900.00	
1000-03002003	JANITORIAL SUPPLIES	\$0.00	\$110.50	\$500.00	\$389.50	500.00	
1000-03002020	BUILDING MATERIALS 7 SUPPLE	\$0.00	\$314.25	\$1,000.00	\$685.75	1000.00	
1000-03002022	PLUMBING AND ELECTRICAL	\$0.00	\$557.84	\$1,000.00	\$442.16	1000.00	
1000-03002024	MAINTENANCE AND SERVICE CC	\$0.00	\$2,430.90	\$2,000.00	(\$430.90)	2300.00	
Group Totals:		\$0.00	\$3,845.51	\$5,400.00	\$1,554.49	5700.00	
Group: 3003001 - 3003999 OTHER SERVICES & CHARGES							
1000-03003020	TELEPHONE	\$0.00	\$3,102.28	\$4,200.00	\$1,097.72	4200.00	
1000-03003052	FIRE AND EXTENDED COVERAGE	\$0.00	\$500.14	\$2,400.00	\$1,899.86	2100.00	
1000-03003060	ELECTRICITY	\$0.00	\$8,337.26	\$11,000.00	\$2,662.74	12000.00	
1000-03003061	GAS	\$0.00	\$799.35	\$1,000.00	\$200.65	1100.00	
Group Totals:		\$0.00	\$12,739.03	\$18,600.00	\$5,860.97	19,400.00	
Group: 3004001 - 3004999 CAPITAL OUTLAY							
1000-03004004	MACHINERY & EQPT	\$0.00	\$7,555.50	\$7,500.00	(\$55.50)	12000.00	
Group Totals:		\$0.00	\$7,555.50	\$7,500.00	(\$55.50)	12000.00	
Department Totals:		\$0.00	\$28,031.63	\$36,670.00	\$8,638.37		

Total 42,470

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0301	AMBULANCE SERVICE						
Group: 3011001 - 3011999	PERSONAL SERVICES						
1000-03011004	CONTRACT LABOR	\$0.00	\$14,999.94	\$20,000.00	\$5,000.06	<u>20,000⁰⁰</u>	
Group Totals:		\$0.00	\$14,999.94	\$20,000.00	\$5,000.06		
Department Totals:		\$0.00	\$14,999.94	\$20,000.00	\$5,000.06	<u>20,000⁰⁰</u>	

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0400 SHERIFF							
Group: 4001001 - 4001999 PERSONAL SERVICES							
1000-04001001	FULL TIME SALARY	\$0.00	\$162,904.06	\$210,000.00	\$47,095.94	210,000.00	
1000-04001002	PART TIME SALARY	\$0.00	\$10,646.81	\$5,000.00	(\$5,646.81)	15,000.00	
1000-04001005	PREMIUM COMPENSATION	\$0.00	\$25,000.00	\$25,000.00	\$0.00	-0-	
1000-04001006	SOCIAL SECURITY MATCHING	\$1,912.50	\$14,944.00	\$17,000.00	\$3,968.50	17,000.00	
1000-04001007	RETIREMENT MATCHING	\$3,830.00	\$28,813.28	\$33,500.00	\$8,516.72	33,500.00	
1000-04001009	HEALTH INS	\$0.00	\$32,921.04	\$35,000.00	\$2,078.96	54,300.00	
1000-04001010	WORKMEN'S COMP	\$0.00	\$6,893.71	\$7,000.00	\$106.29	7,000.00	
1000-04001011	UNEMPLOYMENT	\$0.00	\$195.77	\$1,000.00	\$804.23	1,000.00	
Group Totals:		\$5,742.50	\$282,318.67	\$333,500.00	\$56,923.83	327,800.00	
Group: 4002001 - 4002999 SUPPLIES							
1000-04002001	GENERAL SUPPLIES	\$0.00	\$9,105.41	\$7,000.00	(\$2,105.41)	7,000.00	
1000-04002006	CLOTHING	\$0.00	\$315.23	\$6,500.00	\$6,184.77	6,500.00	
1000-04002007	FUEL OIL LUBES	\$0.00	\$33,384.56	\$45,000.00	\$11,615.44	45,000.00	
1000-04002008	TIRES	\$0.00	\$1,645.42	\$5,000.00	\$3,354.58	5,000.00	
1000-04002020	BUILDING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-04002023	REPAIR & PARTS	\$0.00	\$7,134.34	\$12,000.00	\$4,865.66	12,000.00	
1000-04002024	SERVICE CONTRACTS	\$0.00	\$1,069.71	\$2,500.00	\$1,430.29	2,500.00	
Group Totals:		\$0.00	\$52,654.67	\$78,000.00	\$25,345.33	78,000.00	
Group: 4003001 - 4003999 OTHER SERVICES & CHARGES							
1000-04003006	MEDICAL, DENTAL AND HOSPITA	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-04003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-04003021	POSTAGE	\$0.00	\$360.00	\$0.00	(\$360.00)	0	
1000-04003030	TRAVEL	\$0.00	\$615.84	\$0.00	(\$615.84)	0	
1000-04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-04003053	FLEET LIABILITY	\$0.00	\$10,377.44	\$3,250.00	(\$7,127.44)	32,500.00	
1000-04003054	OTHER SUNDRY INS	\$0.00	\$1,925.16	\$0.00	(\$1,925.16)	0	
1000-04003100	MISCELLANEOUS K-9	\$0.00	\$1,424.08	\$4,500.00	\$3,075.92	4,500.00	
1000-04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$14,702.52	\$7,750.00	(\$6,952.52)	7,750.00	
Group: 4004001 - 4004999 CAPITAL OUTLAY							
1000-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	0	
Department Totals:		\$5,742.50	\$349,675.86	\$419,250.00	\$75,316.64	413,550.00	

1/2 Sheriff \$22,028.00
 Steve Otwell - \$36,524.00
 Larry Miller - \$33,029.00
 2 Deputies - \$58,947.20 \$29,473.60
 Janet Miller - \$22,880.00
\$173,410.00

650 @ 6
3900

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0401 CIRCUIT COURT/CULPEPPER							
Group: 4011001 - 4011999 PERSONAL SERVICES							
1000-04011002	ET TIME SALARY	\$0.00	\$2,602.25	\$6,000.00	\$3,397.75	7000 <i>7000</i>	<i>one</i>
1000-04011004	CONTRACT LABOR	\$0.00	\$260.00	\$1,500.00	\$1,240.00	1500 <i>1500</i>	<i>one</i>
1000-04011006	SOCIAL SECURITY MATCHING	\$0.00	\$423.42	\$600.00	\$176.58	200.00 <i>200</i>	<i>one</i>
1000-04011007	RETIREMENT MATCHING	\$0.00	\$847.92	\$1,300.00	\$452.08	1700 <i>1700</i>	<i>one</i>
1000-04011009	HEALTH INS	\$0.00	\$917.17	\$1,500.00	\$582.83	1500 <i>1500</i>	<i>one</i>
1000-04011010	WORKMEN'S COMP	\$0.00	\$39.59	\$80.00	\$40.41	80 <i>80</i>	<i>one</i>
1000-04011011	UNEMPLOYMENT	\$0.00	\$0.00	\$54.00	\$54.00	54 <i>54</i>	<i>one</i>
1000-04011012	JANITORIAL LABOR	\$0.00	\$910.00	\$1,560.00	\$650.00	1560 <i>1560</i>	<i>one</i>
Group Totals:		\$0.00	\$6,000.35	\$12,594.00	\$6,593.65	13594	<i>one</i>
Group: 4012001 - 4012999 SUPPLIES							
1000-04012001	GENERAL SUPPLIES	\$0.00	\$1,472.84	\$1,500.00	\$27.16	1800 <i>1800</i>	<i>one</i>
1000-04012002	SMALL EQUIP	\$0.00	\$60.36	\$500.00	\$439.64	500 <i>500</i>	<i>one</i>
1000-04012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$124.00	\$124.00	124 <i>124</i>	<i>one</i>
1000-04012020	REPAIR/BLD. & INPROV	\$0.00	\$0.00	\$300.00	\$300.00	300 <i>300</i>	<i>one</i>
1000-04012023	MACHINERY & EQUIP	\$0.00	\$0.00	\$250.00	\$250.00	250 <i>250</i>	<i>one</i>
1000-04012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$250.00	\$250.00	250 <i>250</i>	<i>one</i>
Group Totals:		\$0.00	\$1,533.20	\$2,924.00	\$1,390.80	3724	<i>one</i>
Group: 4013001 - 4013999 OTHER SERVICES & CHARGES							
1000-04013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$126.00	\$126.00	126 <i>126</i>	<i>one</i>
1000-04013020	TELEPHONE	\$0.00	\$561.80	\$1,700.00	\$1,138.20	1700 <i>1700</i>	<i>one</i>
1000-04013021	POSTAGE	\$0.00	\$0.00	\$250.00	\$250.00	250 <i>250</i>	<i>one</i>
1000-04013022	CELL PHONE	\$0.00	\$0.00	\$400.00	\$400.00	400 <i>400</i>	<i>one</i>
1000-04013030	TRAVEL	\$0.00	\$152.78	\$450.00	\$297.22	450 <i>450</i>	<i>one</i>
1000-04013060	ELECTRICITY	\$0.00	\$1,397.96	\$2,100.00	\$702.04	2100 <i>2100</i>	<i>one</i>
1000-04013061	GAS	\$0.00	\$314.55	\$750.00	\$435.45	750 <i>750</i>	<i>one</i>
1000-04013070	OFFICE RENT	\$0.00	\$1,800.00	\$2,250.00	\$450.00	2250 <i>2250</i>	<i>one</i>
1000-04013073	LEASES MACH AND EQPT	\$0.00	\$0.00	\$250.00	\$250.00	250 <i>250</i>	<i>one</i>
1000-04013090	DUES & MEMBERSHIP	\$0.00	\$263.75	\$300.00	\$36.25	300 <i>300</i>	<i>one</i>
1000-04013094	MEALS AND LODGING	\$0.00	\$0.00	\$84.00	\$84.00	84 <i>84</i>	<i>one</i>
1000-04013112	SERVICE CONTRACTS	\$0.00	\$219.74	\$75.00	(\$144.74)	350 <i>350</i>	<i>one</i>
Group Totals:		\$0.00	\$4,710.58	\$8,735.00	\$4,024.42	8960	<i>one</i>
Group: 4014001 - 4014999 CAPITAL OUTLAY							
1000-04014004	MACHINERY & EQUIP	\$0.00	\$880.33	\$1,875.00	\$994.67	1875 <i>1875</i>	<i>one</i>
Group Totals:		\$0.00	\$880.33	\$1,875.00	\$994.67	1875	<i>one</i>
Department Totals:		\$0.00	\$13,124.46	\$26,128.00	\$13,003.54	27,453	<i>one</i>

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0402	CIRCUIT COURT <i>Short</i>						
Group: 4021001 - 4021999	PERSONAL SERVICES						
1000-04021001	FULL TIME SALARY	\$0.00	\$3,418.83	\$5,430.00	\$2,011.17	5430	
1000-04021002	PR TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04021004	CONTRACT LABOR	\$0.00	\$0.00	\$125.00	\$125.00	125	
1000-04021006	SOCIAL SECURITY MATCHING	\$0.00	\$295.77	\$725.00	\$429.23	725	
1000-04021007	RETIREMENT MATCHING	\$0.00	\$608.09	\$1,226.00	\$617.91	1226	
1000-04021009	HEALTH INS	\$0.00	\$900.30	\$2,000.00	\$1,099.70	2000	
1000-04021010	WORKMEN'S COMP	\$0.00	\$57.10	\$165.00	\$107.90	165	
1000-04021011	UNEMPLOYMENT	\$0.00	\$0.00	\$50.00	\$50.00	50	
1000-04021017	JANITORIAL SERVICES	\$0.00	\$37.40	\$750.00	\$712.60	750	
Group Totals:		\$0.00	\$5,317.49	\$10,471.00	\$5,153.51	10,471	
Group: 4022001 - 4022999	SUPPLIES						
1000-04022001	GENERAL SUPPLIES	\$0.00	\$324.70	\$1,500.00	\$1,175.30	1500	
1000-04022002	SMALL EQPT	\$0.00	\$110.23	\$975.00	\$864.77	900	
1000-04022003	JANITORIAL SUPPLIES	\$0.00	\$55.21	\$200.00	\$144.79	200	
1000-04022023	MACH. & EQPT	\$0.00	\$60.74	\$150.00	\$89.26	200	
1000-04022024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$115.00	\$115.00	115	
Group Totals:		\$0.00	\$550.88	\$2,940.00	\$2,389.12	2915	
Group: 4023001 - 4023999	OTHER SERVICES & CHARGES						
1000-04023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04023020	TELEPHONE	\$0.00	\$482.09	\$500.00	\$17.91	650	
1000-04023021	POSTAGE	\$0.00	\$75.00	\$300.00	\$225.00	300	
1000-04023022	CELL PHONES	\$0.00	\$254.33	\$1,000.00	\$745.67	750	
1000-04023023	INTERNET	\$0.00	\$47.46	\$200.00	\$152.54	200	
1000-04023030	TRAVEL	\$0.00	\$0.00	\$126.00	\$126.00	126	
1000-04023052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04023054	OTHER SUNDRY INSURANCE	\$0.00	\$39.33	\$50.00	\$10.67	75	
1000-04023071	RENT-MACH & EQPT	\$0.00	\$0.00	\$625.00	\$625.00	600	
1000-04023073	LEASE PURCHASE	\$0.00	\$286.32	\$500.00	\$213.68	500	
1000-04023090	DUES & MEMBERSHIP	\$0.00	\$12.50	\$250.00	\$237.50	250	
1000-04023094	MEALS & LODGING	\$0.00	\$0.00	\$150.00	\$150.00	150	
1000-04023101	TRAINING PROGRAM	\$0.00	\$75.00	\$75.00	\$0.00	75	
Group Totals:		\$0.00	\$1,272.03	\$3,776.00	\$2,503.97	3676	
Group: 4024001 - 4024999	CAPITAL OUTLAY						
1000-04024004	MACH. & EQPT	\$0.00	\$110.50	\$1,500.00	\$1,389.50	1500	
Group Totals:		\$0.00	\$110.50	\$1,500.00	\$1,389.50	1500	
Department Totals:		\$0.00	\$7,250.90	\$18,687.00	\$11,436.10	18,562	

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0405	JURORS & WITNESSES						
Group: 4053001 - 4053999	OTHER SERVICES & CHARGES						
1000-04053092	JURORS & WITNESS	\$0.00	\$810.00	\$7,500.00	\$6,690.00	7,500 ⁰⁰	
1000-04053094	MEALS & LODGING	\$0.00	\$0.00	\$100.00	\$100.00	100 ⁰⁰	
Group Totals:		\$0.00	\$810.00	\$7,600.00	\$6,790.00	7,600⁰⁰	
Department Totals:		\$0.00	\$810.00	\$7,600.00	\$6,790.00		

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0408	PROBATE COURT						
Group: 4082001 - 4082999	SUPPLIES						
1000-04082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1000 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Department Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00	1000 ⁰⁰	

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0409 DISTRICT COURT							
Group: 4091001 - 4091999 PERSONAL SERVICES							
1000-04091001	FULL TIME SALARY	\$0.00	\$25,366.47	\$26,334.00	\$967.53	40,054.00	
1000-04091002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	0	
1000-04091006	SOCIAL SECURITY MATCHING .0765	\$0.00	\$1,002.40	\$2,000.00	\$997.60	3,500.00	
1000-04091007	RETIREMENT MATCHING	\$0.00	\$2,050.57	\$3,800.00	\$1,749.43	6,137.00	
1000-04091009	HEALTH INS	\$0.00	\$0.00	\$7,866.00	\$7,866.00		
1000-04091010	WORKMEN'S COMP	\$0.00	\$64.54	\$100.00	\$35.46	200.00	
1000-04091011	UNEMPLOYMENT	\$0.00	\$30.00	\$260.00	\$230.00	360.00	
Group Totals:		\$0.00	\$28,513.98	\$40,360.00	\$11,846.02	50,251.00	
Group: 4092001 - 4092999 SUPPLIES							
1000-04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	500.00	
1000-04092024	SERVICE CONTRACTS	\$0.00	\$0.00	\$2,078.00	\$2,078.00	1,000.00	
Group Totals:		\$0.00	\$0.00	\$3,078.00	\$3,078.00	1,500.00	
Group: 4093001 - 4093999 OTHER SERVICES & CHARGES							
1000-04093020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04093021	POSTAGE	\$0.00	\$0.00	\$350.00	\$350.00	50.00	
1000-04093030	TRAVEL	\$0.00	\$0.00	\$250.00	\$250.00	50.00	
1000-04093060	ELECTRICITY	\$0.00	\$307.76	\$320.00	\$12.24	350.00	
1000-04093061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04093090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$200.00	\$200.00		
1000-04093092	JURORS & WITNESS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04093102	COMPUTER SOFTWARE, SUPPO	\$0.00	\$1,490.40	\$800.00	(\$690.40)	1,490.00	
Group Totals:		\$0.00	\$1,798.16	\$1,920.00	\$121.84	1,940.00	
Group: 4094001 - 4094999 CAPITAL OUTLAY							
1000-04094004	MACH & EQPT	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Department Totals:		\$0.00	\$30,312.14	\$46,358.00	\$16,045.86	53,691.00	

Linda Bell Deputy - \$17,400.00
 Dist Judge - \$8,934.00
 Deputy \$13,720.00

\$1650

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0415 JUVENILE INTAKE							
Group: 4151001 - 4151999 PERSONAL SERVICES							
1000-04151001	FULL TIME SALARY	\$0.00	\$3,558.45	\$7,160.00	\$3,601.55	2180 -	DMC
1000-04151004	CONTRACT LABOR	\$0.00	\$0.00	\$9,700.00	\$9,700.00	9700 -	DMC
1000-04151005	OVERTIME & OTHER COMP	\$0.00	\$111.81	\$100.00	(\$11.81)	100 -	DMC
1000-04151006	SOCIAL SECURITY MATCHING	\$0.00	\$384.44	\$550.00	\$165.56	550 -	DMC
1000-04151007	RETIREMENT MATCHING	\$0.00	\$784.45	\$1,100.00	\$315.55	1100 -	DMC
1000-04151009	HEALTH INS	\$0.00	\$900.85	\$1,337.00	\$436.15	1337.00	DMC
1000-04151010	WORKMEN'S COMP	\$0.00	\$195.70	\$220.00	\$24.30	220 -	DMC
1000-04151011	UNEMPLOYMENT	\$0.00	\$0.00	\$218.00	\$218.00	218 -	DMC
1000-04151017	JANITORIAL SALARIES	\$0.00	\$4.99	\$242.00	\$237.01	242 -	DMC 22
Group Totals:		\$0.00	\$5,940.69	\$20,627.00	\$14,686.31	20,627	DMC
Group: 4152001 - 4152999 SUPPLIES							
1000-04152001	GENERAL SUPPLIES	\$0.00	\$101.59	\$300.00	\$198.41	900 -	DMC
1000-04152002	SMALL EQPT	\$0.00	\$0.00	\$125.00	\$125.00	125 -	DMC
1000-04152003	JANITORIAL SUPPLIES	\$0.00	\$5.43	\$50.00	\$44.57	50 -	DMC
1000-04152032	BUILDING & IMPROV	\$0.00	\$0.00	\$250.00	\$250.00	250 -	DMC
Group Totals:		\$0.00	\$107.02	\$725.00	\$617.98	725	DMC
Group: 4153001 - 4153999 OTHER SERVICES & CHARGES							
1000-04153007	DRUG TESTING	\$0.00	\$0.00	\$125.00	\$125.00	125 -	DMC
1000-04153020	TELEPHONE	\$0.00	\$77.09	\$1,200.00	\$1,122.91	1200 -	DMC
1000-04153021	POSTAGE	\$0.00	\$0.00	\$57.00	\$57.00	57 -	DMC
1000-04153022	CELL PHONES	\$0.00	\$232.19	\$900.00	\$667.81	900 -	DMC
1000-04153023	INTERNET	\$0.00	\$198.41	\$350.00	\$151.59	350 -	DMC
1000-04153030	TRAVEL	\$0.00	\$40.45	\$350.00	\$309.55	350 -	DMC
1000-04153060	ELECTRICITY	\$0.00	\$0.00	\$263.00	\$263.00	263 -	DMC
1000-04153061	GAS	\$0.00	\$0.00	\$38.00	\$38.00	38 -	DMC
1000-04153090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$113.00	\$113.00	113 -	DMC
1000-04153093	SPECIAL LAW ENFORCEMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1000 -	DMC
1000-04153094	MEALS AND LODGEING	\$0.00	\$18,600.00	\$4,650.00	(\$13,950.00)	15,000 -	DMC
Group Totals:		\$0.00	\$19,148.14	\$9,046.00	(\$10,102.14)	19,396	DMC
Department Totals:		\$0.00	\$25,195.85	\$30,398.00	\$5,202.15	40,748	DMC

Nevada
2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0418 COUNTY JAIL							
Group: 4181001 - 4181999 PERSONAL SERVICES							
1000-04181001	FULL TIME SALARY	\$0.00	\$692.16	\$0.00	(\$692.16)		
1000-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$300.00	\$0.00	(\$300.00)		
1000-04181007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04181009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04181010	WORKMEN'S COMP	\$0.00	\$4,552.69	\$0.00	(\$4,552.69)		
1000-04181011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$5,544.85	\$0.00	(\$5,544.85)		
Group: 4182001 - 4182999 SUPPLIES							
1000-04182001	GENERAL SUPPLIES	\$0.00	\$12,775.46	\$0.00	(\$12,775.46)	5,500.00	
1000-04182003	JANITORIAL SUPPLIES	\$0.00	\$867.24	\$0.00	(\$867.24)		
1000-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04182005	FOOD	\$0.00	\$4,158.13	\$0.00	(\$4,158.13)		
1000-04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04182007	FUEL, OIL & LUBES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04182009	COMMISSARY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
1000-04182024	SERVICE CONTRACTS	\$0.00	\$2,301.03	\$0.00	(\$2,301.03)	2,500.00	
Group Totals:		\$0.00	\$20,101.86	\$0.00	(\$20,101.86)	8,000.00	
Group: 4183001 - 4183999 OTHER SERVICES & CHARGES							
1000-04183006	MEDICAL DENTAL HOSP.	\$0.00	\$1,324.48	\$0.00	(\$1,324.48)		
1000-04183009	OTHER PROF SER	\$0.00	\$925.00	\$0.00	(\$925.00)		
1000-04183020	TELEPHONE	\$0.00	\$5,145.84	\$18,000.00	\$12,854.16	18,000.00	
1000-04183021	POSTAGE	\$0.00	\$0.00	\$4,000.00	\$4,000.00	4,000.00	
1000-04183060	ELECTRICITY	\$0.00	\$51,836.11	\$60,000.00	\$8,163.89	60,000.00	
1000-04183061	GAS	\$0.00	\$512.36	\$0.00	(\$512.36)		
1000-04183073	LEASE PURCHASE AGREEMENT	\$0.00	\$159.05	\$0.00	(\$159.05)		
1000-04183094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$59,902.84	\$82,000.00	\$22,097.16	82,000.00	
Group: 4184001 - 4184999 CAPITAL OUTLAY							
1000-04184004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$85,549.55	\$82,000.00	(\$3,549.55)	90,000.00	

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0419 CORONER							
Group: 4191001 - 4191999 PERSONAL SERVICES							
1000-04191001	FULL TIME SALARY	\$0.00	\$5,432.94	\$7,594.00	\$2,161.06	7594 ⁰⁰	
1000-04191002	PT TIME SALARY	\$0.00	\$0.00	\$315.00	\$315.00	50 ⁰⁰	
1000-04191006	SOCIAL SECURITY MATCHING	\$0.00	\$415.62	\$600.00	\$184.38	600 ⁰⁰	
1000-04191010	WORKMEN'S COMP	\$0.00	\$27.58	\$30.00	\$2.42	30 ⁰⁰	
Group Totals:		\$0.00	\$5,876.14	\$8,539.00	\$2,662.86	8724 ⁰⁰	
Group: 4192001 - 4192999 SUPPLIES							
1000-04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	2500 ⁰⁰	
1000-04192002	SMALL EQPT	\$0.00	\$0.00	\$3,000.00	\$3,000.00	3000 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00	5500 ⁰⁰	
Group: 4193001 - 4193999 OTHER SERVICES & CHARGES							
1000-04193009	OTHER PROFESSIONAL SERV./F	\$0.00	\$0.00	\$3,000.00	\$3,000.00	3000 ⁰⁰	
1000-04193030	TRAVEL	\$0.00	\$0.00	\$100.00	\$100.00		
1000-04193094	MEALS & LODGING	\$0.00	\$0.00	\$300.00	\$300.00		
1000-04193101	TRAINING & EDUCATION	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$3,500.00	\$3,500.00	3000 ⁰⁰	
Department Totals:		\$0.00	\$5,876.14	\$17,039.00	\$11,162.86	17224 ⁰⁰	

Nevada

2023

New Budget Report

Fund: 1000 - 1000

Dept: 416-416

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0416	PROSECUTING ATTORNEY						
Group: 4162001 - 4162999	SUPPLIES						
1000-04162024	SERVICE CONTRACTS	\$0.00	\$0.00	\$18,400.00	\$18,400.00	18,400.00	
Group Totals:		\$0.00	\$0.00	\$18,400.00	\$18,400.00		
Department Totals:		\$0.00	\$0.00	\$18,400.00	\$18,400.00		
Fund Totals:		\$0.00	\$0.00	\$18,400.00	\$18,400.00		
Grand Totals		\$0.00	\$0.00	\$18,400.00	\$18,400.00	18,400.00	

2023

New Budget Report

Fund: 1000 - 1000

Dept: 500-500

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0500 CIVIL DEFENSE							
Group: 5001001 - 5001999 PERSONAL SERVICES							
1000-05001001	FULL TIME SALARY	\$0.00	\$26,969.13	\$29,474.12	\$2,504.99	30,124 ⁰⁰	
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$1,994.50	\$2,316.00	\$321.50	2,316 ⁰⁰	
1000-05001007	RETIREMENT MATCHING	\$0.00	\$3,820.58	\$4,641.00	\$820.42	4,641 ⁰⁰	
1000-05001010	WORKMEN'S COMP	\$0.00	\$634.58	\$530.00	(\$104.58)	650 ⁰⁰	
1000-05001011	UNEMPLOYMENT COMP	\$0.00	\$30.00	\$225.00	\$195.00	225 ⁰⁰	
Group Totals:		\$0.00	\$33,448.79	\$37,186.12	\$3,737.33	37,956 ⁰⁰	
Group: 5002001 - 5002999 SUPPLIES							
1000-05002002	SMALL EQPT	\$0.00	\$0.00	\$2,900.00	\$2,900.00	2,500 ⁰⁰	
1000-05002007	FUEL OIL LUBES	\$0.00	\$50.03	\$1,300.00	\$1,249.97	1,300 ⁰⁰	
1000-05002023	REPAIR PARTS	\$0.00	\$54.14	\$600.00	\$545.86	730 ⁰⁰	
1000-05002024	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$104.17	\$4,800.00	\$4,695.83	4,530 ⁰⁰	
Group: 5003001 - 5003999 OTHER SERVICES & CHARGES							
1000-05003020	TELEPHONE	\$0.00	\$2,148.00	\$4,000.00	\$1,852.00	3,500 ⁰⁰	
1000-05003053	INSURANCE	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000 ⁰⁰	
1000-05003101	TRAINING & ED.	\$0.00	\$0.00	\$400.00	\$400.00	400 ⁰⁰	
Group Totals:		\$0.00	\$2,148.00	\$5,400.00	\$3,252.00	4,900 ⁰⁰	
Group: 5004001 - 5004999 CAPITAL OUTLAY							
1000-05004004	MACHINERY & EQPT	\$0.00	\$2,257.47	\$2,330.00	\$72.53	2,330 ⁰⁰	
Group Totals:		\$0.00	\$2,257.47	\$2,330.00	\$72.53		
Department Totals:		\$0.00	\$37,958.43	\$49,716.12	\$11,757.69		
Fund Totals:		\$0.00	\$37,958.43	\$49,716.12	\$11,757.69		
Grand Totals		\$0.00	\$37,958.43	\$49,716.12	\$11,757.69	49,716 ⁰⁰	

Civil Defense \$29,474.2

Nevada
2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0507 FLOOD PLAIN							
Group: 5072001 - 5072999 SUPPLIES							
1000-05072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 5073001 - 5073999 OTHER SERVICES & CHARGES							
1000-05073020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-05073030	TRAVEL	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	
1000-05073090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	
1000-05073101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	
Group Totals:		\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	
Department Totals:		\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL						
Office: 0510	WEATHER CENTER						
Group: 5103001 - 5103999	OTHER SERVICES & CHARGES						
1000-05103020	TELEPHONE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	
	Group Totals:	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	
	Department Totals:	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	

2023

New Budget Report

Fund: 1000 - 1000

Dept: 601-601

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0601 COUNTY PARKS & RECREATION							
Group: 6012001 - 6012999 SUPPLIES							
1000-06012024	MAINTENANCE & SERVICE AGRE	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 6013001 - 6013999 OTHER SERVICES & CHARGES							
1000-06013061	GAS (DEPOT)	\$0.00	\$963.37	\$2,000.00	\$1,036.63	2000 ⁰⁰	
1000-06013100	OTHER MISC. NEV CO. FAIR ASSC	\$0.00	\$5,000.00	\$5,000.00	\$0.00	5000 ⁰⁰	
Group Totals:		\$0.00	\$5,963.37	\$7,000.00	\$1,036.63		
Department Totals:		\$0.00	\$5,963.37	\$7,000.00	\$1,036.63		
Fund Totals:		\$0.00	\$5,963.37	\$7,000.00	\$1,036.63		
Grand Totals		\$0.00	\$5,963.37	\$7,000.00	\$1,036.63	7000 ⁰⁰	

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0800 VETERAN SERVICE							
Group: 8001001 - 8001999 PERSONAL SERVICES							
1000-08001001	FULL TIME SALARY	\$0.00	\$7,175.26	\$10,560.00	\$3,384.74	10,560 ⁰⁰	
1000-08001006	SOCIAL SECURITY MATCHING	\$0.00	\$548.55	\$810.00	\$261.45	810 ⁰⁰	
1000-08001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	-	
1000-08001010	WORKER'S COMP	\$0.00	\$15.72	\$30.00	\$14.28	30 ⁰⁰	
1000-08001011	UNEMPLOYMENT COMP	\$0.00	\$7.66	\$200.00	\$192.34	200 ⁰⁰	
Group Totals:		\$0.00	\$7,747.19	\$11,600.00	\$3,852.81	11,600	
Group: 8002001 - 8002999 SUPPLIES							
1000-08002001	GENERAL SUPPLIES	\$0.00	\$413.30	\$500.00	\$86.70	500 ⁰⁰	
Group Totals:		\$0.00	\$413.30	\$500.00	\$86.70	500⁰⁰	
Group: 8003001 - 8003999 OTHER SERVICES & CHARGES							
1000-08003003	COMPUTER SERVICES	\$0.00	\$607.02	\$600.00	(\$7.02)	625 ⁰⁰	
1000-08003020	TELEPHONE	\$0.00	\$764.65	\$900.00	\$135.35	900 ⁰⁰	
1000-08003021	POSTAGE	\$0.00	\$0.00	\$300.00	\$300.00	300 ⁰⁰	
1000-08003030	TRAVEL	\$0.00	\$319.52	\$300.00	(\$19.52)	400 ⁰⁰	
1000-08003094	MEALS & LODGINGS	\$0.00	\$0.00	\$200.00	\$200.00	200 ⁰⁰	
1000-08003102	COMPUTER SOFTWARE , SUPPO	\$0.00	\$979.67	\$0.00	(\$979.67)	800 ⁰⁰	
Group Totals:		\$0.00	\$2,670.86	\$2,300.00	(\$370.86)		
Department Totals:		\$0.00	\$10,831.35	\$14,400.00	\$3,568.65	15,325	

VA Man \$9152⁰⁰

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0801 EXTENSION SERVICE							
Group: 8011001 - 8011999 PERSONAL SERVICES							
1000-08011001	FULL TIME SALARY	\$0.00	\$10,500.00	\$21,000.00	\$10,500.00	30,000.-	
1000-08011002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08011010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08011011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$10,500.00	\$21,000.00	\$10,500.00	30,000.-	
Group: 8012001 - 8012999 SUPPLIES							
1000-08012022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$500.00	\$500.00	500.-	
1000-08012024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$2,000.00	\$2,000.00	2,000.-	
Group Totals:		\$0.00	\$0.00	\$2,500.00	\$2,500.00	2,500.-	
Group: 8013001 - 8013999 OTHER SERVICES & CHARGES							
1000-08013020	TELEPHONE	\$0.00	\$2,627.76	\$3,000.00	\$372.24	3,000.-	
1000-08013052	FIRE AND EXTENDED COVERAGE	\$0.00	\$983.23	\$700.00	(\$283.23)	983.-	
1000-08013060	ELECTRICITY	\$0.00	\$5,104.14	\$5,000.00	(\$104.14)	5,750.-	
1000-08013061	GAS	\$0.00	\$0.00	\$750.00	\$750.00		
1000-08013103	SPECIAL PROJECTS	\$0.00	\$0.00	\$3,000.00	\$3,000.00	3,000.-	
Group Totals:		\$0.00	\$8,715.13	\$12,450.00	\$3,734.87	12,733.-	
Group: 8014001 - 8014999 CAPITAL OUTLAY							
1000-08014002	BUILDING IMPROVEMENTS	\$0.00	\$13,302.60	\$13,300.00	(\$2.60)	13,300.00	
Group Totals:		\$0.00	\$13,302.60	\$13,300.00	(\$2.60)	13,300.00	
Department Totals:		\$0.00	\$32,517.73	\$49,250.00	\$16,732.27	58,535.00	

2023

New Budget Report

Fund: 1000 - 1000

Dept: 803-803

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL							
Office: 0803 OTHER COUNTY EXPENSE							
Group: 8031001 - 8031999 PERSONAL SERVICES							
1000-08031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 8032001 - 8032999 SUPPLIES							
1000-08032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$500.00	\$500.00		
Group: 8033001 - 8033999 OTHER SERVICES & CHARGES							
1000-08033020	TELEPHONE (WEATHER CENTER	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08033054	INSURANCE	\$0.00	\$618.82	\$1,550.00	\$931.18	1550 ⁰⁰	
1000-08033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
1000-08033090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$2,400.00	\$2,400.00	2400 ⁰⁰	
1000-08033100	OTHER MISCELLANEOUS	\$0.00	\$1,262.08	\$2,000.00	\$737.92	2000 ⁰⁰	
1000-08033103	SPECIAL PROJECTS	\$0.00	\$24,200.00	\$25,000.00	\$800.00	20,000 ⁰⁰	
Group Totals:		\$0.00	\$26,080.90	\$30,950.00	\$4,869.10		
Group: 8034001 - 8034999 CAPITAL OUTLAY							
1000-08034004	MACHINERY & EQPT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$26,080.90	\$31,450.00	\$5,369.10		
Fund Totals:		\$0.00	\$26,080.90	\$31,450.00	\$5,369.10		
Grand Totals		\$0.00	\$26,080.90	\$31,450.00	\$5,369.10	26,450	

* Nev. Co. Senior Citizens \$5000⁰⁰
 * Chamber of Commerce \$6000⁰⁰
 * Imagination Library - Not 2023
 * 1/2 EDO - (\$25,000⁰⁰) \$12,500⁰⁰
 other half S.W.

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1800 SOLID WASTE							
Office: 0700 SOLID WASTE/LANDFILL							
Group: 7001001 - 7001999 PERSONAL SERVICES							
1800-07001001	FULL TIME SALARY	\$0.00	\$126,233.85	\$175,000.00	\$48,766.15	175,000.00	
1800-07001002	PT TIME SALARY	\$0.00	\$61,215.64	\$25,000.00	(\$36,215.64)	25,000.00	
1800-07001005	OVERTIME	\$0.00	\$2,758.44	\$5,000.00	\$2,241.56	5,000.00	
1800-07001006	SOCIAL SECURITY MATCHING	\$0.00	\$14,419.20	\$17,000.00	\$2,580.80	17,000.00	
1800-07001007	RETIRMENT MATCHING	\$0.00	\$19,550.38	\$30,000.00	\$10,449.62	30,000.00	
1800-07001009	HEALTH INS	\$0.00	\$14,006.16	\$27,000.00	\$12,993.84	27,000.00	
1800-07001010	WORKMEN'S COMP	\$0.00	\$20,131.48	\$13,500.00	(\$6,631.48)	15,000.00	
1800-07001011	UNEMPLOYMENT COMP	\$0.00	\$288.64	\$1,500.00	\$1,211.36	1,500.00	
Group Totals:		\$0.00	\$258,603.79	\$294,000.00	\$35,396.21	297,500.00	
Group: 7002001 - 7002999 SUPPLIES							
1800-07002001	GENERAL SUPPLIES	\$0.00	\$3,755.87	\$5,000.00	\$1,244.13	5,000.00	
1800-07002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000.00	
1800-07002007	FUEL OIL AND LUBES	\$0.00	\$47,527.18	\$25,000.00	(\$22,527.18)	40,000.00	
1800-07002008	TIRES AND TUBES	\$0.00	\$0.00	\$12,000.00	\$12,000.00	1,000.00	
1800-07002009	OTHER SUNDRY	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000.00	
1800-07002023	REPAIR PARTS	\$0.00	\$29,938.90	\$18,000.00	(\$11,938.90)	25,000.00	
1800-07002025	ASPHALT	\$0.00	\$0.00	\$2,500.00	\$2,500.00	1,500.00	
1800-07002027	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$5,000.00	\$5,000.00	1,000.00	
Group Totals:		\$0.00	\$81,221.95	\$69,500.00	(\$11,721.95)	81,500.00	
Group: 7003001 - 7003999 OTHER SERVICES & CHARGES							
1800-07003006	MEDICAL DENTAL HOSP	\$0.00	\$0.00	\$250.00	\$250.00	250.00	
1800-07003009	OTHER PROF SERV	\$0.00	\$9,105.25	\$19,000.00	\$9,894.75	19,000.00	
1800-07003020	TELEPHONE	\$0.00	\$534.95	\$0.00	(\$534.95)	1,000.00	
1800-07003021	POSTAGE	\$0.00	\$0.00	\$750.00	\$750.00	0.00	
1800-07003031	COMMON CARRIER	\$0.00	\$66.85	\$500.00	\$433.15	500.00	
1800-07003040	ADV AND PUBLISH	\$0.00	\$0.00	\$200.00	\$200.00	200.00	
1800-07003052	FIRE AND EXTENDED COVERAGE	\$0.00	\$384.61	\$0.00	(\$384.61)	0.00	
1800-07003053	FLEET LIABILITY	\$0.00	\$25,241.01	\$10,000.00	(\$15,241.01)	25,000.00	
1800-07003054	GENERAL LIABILITY INS	\$0.00	\$7,448.94	\$0.00	(\$7,448.94)	7,500.00	
1800-07003063	WASTE DISPOSAL	\$0.00	\$98,457.09	\$160,000.00	\$61,542.91	100,000.00	
1800-07003100	OTHER MISC	\$0.00	\$27,064.25	\$2,500.00	(\$24,564.25)	2,500.00	
1800-07003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000.00	
Group Totals:		\$0.00	\$168,302.95	\$194,200.00	\$25,897.05	157,950.00	
Group: 7004001 - 7004999 CAPITAL OUTLAY							
1800-07004004	MACHINERY & EQUIPMENT	\$0.00	\$27,230.12	\$5,500.00	(\$21,730.12)	25,000.00	
1800-07004005	VEHICLES	\$0.00	\$24,867.65	\$20,000.00	(\$4,867.65)	20,000.00	
Group Totals:		\$0.00	\$52,097.77	\$25,500.00	(\$26,597.77)	45,000.00	
Department Totals:		\$0.00	\$560,226.46	\$583,200.00	\$22,973.54		
Fund Totals:		\$0.00	\$560,226.46	\$583,200.00	\$22,973.54	581,950.00	

Judge (9pp) \$15,250.23
 Secretary (10pp) \$8,800.00
 Truck Drivers #1275 (3)
 Trash Strainers #1250 (3)
 Supervisor #1775

2 pt 11.00
 1 pt 12.21

1/2 EDO #12,500.00
 (3069)

Nevada
2023
New Budget Report

Fund: 1801 - 1801

Dept: 428-428

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1801	COMM. FACILITY & EQPT FUND (SHERIFF'S)						
Office: 0428	COMMUNICATION FACILITY & EQPT						
Group: 4282001 - 4282999	SUPPLIES						
1801-04282001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	7,500.00	
1801-04282002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
1801-04282008	TIRES AND TUBES	\$0.00	\$0.00	\$2,500.00	\$2,500.00	2,500.00	
1801-04282023	PARTS AND REPAIR	\$0.00	\$0.00	\$2,500.00	\$2,500.00	2,500.00	
Group Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group: 4284001 - 4284999	CAPITAL OUTLAY						
1801-04284005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Fund Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Grand Totals		\$0.00	\$0.00	\$5,000.00	\$5,000.00	7,500.00	

ESTIMATED REVENUE
FOR
Communication, Facility and Eqpt. Fund -1801

Beginning Balance for 2022	\$ 15,055.40
Actual Revenue Jan – Oct.	\$ 6,226.04
Est. Revenue Nov. – Dec.	\$ 600.00
Est. Rev. for 2022	\$ 21,881.44
Estimated Expenses	\$ 125.00

Estimated Carryover 2023	\$ 21,000.00
Total Estimated Rev. 2023	\$ 6,500.00
Total Rev. for 2023	\$ 27,500.00
90% Rev. for 2023	\$ 24,850.00

Anticipated Revenue 2023
Road Bridge

	\$ -
Property Tax Relief Fund	30,148.13
State Turnback	583,034.30
Taxes - Current	168,274.20
Severance Tax (included with nat'l gas sev.)	81,000.00
Transfer In Lieu of Taxes	2,209.95
Delinquent Taxes -(personal and real)	12,467.33
Products Sold	1,500.00
Excess Commission on Collector and Assessor	3,465.20
State Land	3,098.02
amend 1 Co.-4-lane	368,951.32
	-
Total Receipts through -10-2022	\$ 1,254,148.45
	-
Estimated Receipts from Nov. -Dec.	<u>217,072.00</u>
Total Revenue for 2022	\$ 1,471,220.45
Beg. Bal. 2022	52,558.85
Investments as of Oct. (CD'S)	\$109,643.47
Total Estimated Revenue for 2023	\$ 1,633,422.77
90% of Estimated Revenue which can be Appropriated	\$1,470,080.50

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2000 COUNTY ROAD							
Office: 0200 ROAD AND BRIDGE							
Group: 2001001 - 2001999 PERSONAL SERVICES							
2000-02001001	FULL TIME SALARY	\$0.00	\$452,004.23	\$560,000.00	\$107,995.77	560,000 ⁰⁰	
2000-02001002	PT TIME SALARY	\$0.00	\$62,924.78	\$60,000.00	(\$2,924.78)	60,000 ⁰⁰	
2000-02001005	OVERTIME	\$0.00	\$17,535.89	\$15,000.00	(\$2,535.89)	15,000 ⁰⁰	
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$40,114.88	\$47,000.00	\$6,885.12	47,000 ⁰⁰	
2000-02001007	RETIREMENT MATCHING	\$0.00	\$66,887.99	\$90,000.00	\$23,112.01	90,000 ⁰⁰	
2000-02001009	HEALTH INS	\$0.00	\$99,097.82	\$100,000.00	\$902.18	150,000 ⁰⁰	
2000-02001010	WORKMEN'S COMP	\$0.00	\$5,515.69	\$45,000.00	\$39,484.31	30,000 ⁰⁰	
2000-02001011	UNEMPLOYMENT COMP	\$0.00	\$706.79	\$4,500.00	\$3,793.21	4,000 ⁰⁰	
Group Totals:		\$0.00	\$744,788.07	\$921,500.00	\$176,711.93	956,000⁰⁰	
Group: 2002001 - 2002999 SUPPLIES							
2000-02002001	GENERAL SUPPLIES	\$0.00	\$8,820.45	\$3,500.00	(\$5,320.45)	4000 ⁰⁰	
2000-02002002	SMALL EQPT	\$0.00	\$1,812.20	\$3,000.00	\$1,187.80	3000 ⁰⁰	
2000-02002003	JANITORIAL SUPPLIES	\$0.00	\$241.09	\$3,500.00	\$3,258.91	1500 ⁰⁰	
2000-02002007	FUEL OIL AND LUBES	\$0.00	\$54,279.55	\$60,000.00	\$5,720.45	60,000 ⁰⁰	
2000-02002008	TIRES AND TUBES	\$0.00	\$17,116.24	\$35,000.00	\$17,883.76	35,000 ⁰⁰	
2000-02002022	PLUMBING & ELECTRICAL	\$0.00	\$2,547.80	\$250.00	(\$2,297.80)	1,000 ⁰⁰	
2000-02002023	REPAIR PARTS	\$0.00	\$110,911.93	\$90,000.00	(\$20,911.93)	100,000 ⁰⁰	
2000-02002025	ASPHALT	\$0.00	\$19,981.64	\$75,000.00	\$55,018.36	70,000 ⁰⁰	
2000-02002026	CULVERT AND PIPES	\$0.00	\$22,073.19	\$40,000.00	\$17,926.81	40,000 ⁰⁰	
2000-02002027	GRAVEL DIRT AND SAND	\$0.00	\$105,908.87	\$80,000.00	(\$25,908.87)	80,000 ⁰⁰	
2000-02002028	LUMBER AND PILINGS	\$0.00	\$2,129.73	\$500.00	(\$1,629.73)	1,500 ⁰⁰	
Group Totals:		\$0.00	\$345,822.69	\$390,750.00	\$44,927.31	396,000⁰⁰	
Group: 2003001 - 2003999 OTHER SERVICES & CHARGES							
2000-02003006	MEDICAL DENTAL HOSP	\$0.00	\$0.00	\$200.00	\$200.00	200 ⁰⁰	
2000-02003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$14,044.06	\$500.00	(\$13,544.06)	2,000 ⁰⁰	
2000-02003020	TELEPHONE	\$0.00	\$2,230.13	\$5,500.00	\$3,269.87	4,000 ⁰⁰	
2000-02003040	ADV AND PUBLISH	\$0.00	\$0.00	\$200.00	\$200.00	200 ⁰⁰	
2000-02003053	FLEET LIABILITY	\$0.00	\$9,739.67	\$20,000.00	\$10,260.33	15,000 ⁰⁰	
2000-02003060	ELECTRICITY	\$0.00	\$3,658.11	\$5,000.00	\$1,341.89	5,000 ⁰⁰	
2000-02003073	LEASE-MACHINERY AND EQPT.	\$0.00	\$12,882.00	\$0.00	(\$12,882.00)	12,000 ⁰⁰	
2000-02003090	DUES & MEMBERSHIP	\$0.00	\$1,367.72	\$500.00	(\$867.72)	500 ⁰⁰	
2000-02003094	MEALS AND LODGING	\$0.00	\$0.00	\$250.00	\$250.00	250 ⁰⁰	
2000-02003100	OTHER MISC	\$0.00	\$5,885.95	\$12,500.00	\$6,614.05	12,500 ⁰⁰	
Group Totals:		\$0.00	\$49,807.64	\$44,850.00	(\$5,157.64)	51,650⁰⁰	
Group: 2004001 - 2004999 CAPITAL OUTLAY							
2000-02004004	MACHINERY & EQPT	\$0.00	\$52,322.51	\$60,000.00	\$7,677.49	65,000 ⁰⁰	
2000-02004005	VEHICLES	\$0.00	\$5,500.00	\$50,000.00	\$44,500.00		
2000-02004007	COUNTY MATCH RD CONSTRUCT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$57,822.51	\$110,000.00	\$52,177.49	65,000⁰⁰	
Group: 2005001 - 2005999 DEBT SERVICE							
2000-02005005	LEASE PURCHASE	\$0.00	\$0.00	\$82,500.00	\$82,500.00		
Group Totals:		\$0.00	\$0.00	\$82,500.00	\$82,500.00		
Department Totals:		\$0.00	\$1,198,240.91	\$1,549,400.00	\$351,159.09		
Fund Totals:		\$0.00	\$1,198,240.91	\$1,549,400.00	\$351,159.09	1,418,650	

Judge - (9pp) \$15,250.23
 Secretary - (10pp) \$8800⁰⁰

Rd Waman \$17.75
 mechanic \$17.75
 mechanic \$14.00
 Grader Operator 1350 (3)

Truck Driver 12.75 (4)
 Laborer 1350 (3)
 Laborer 1100 (4)
 Eqp Operator 1500 *1400

Anticipated Revenue 2023
Solid Waste

Actual Receipts from 01-01-22 through 10-17-2022	\$ 109,510.00
Sales Tax Collected	\$ 371,711.87
Cities - Solid Waste Dumping Fees	70,804.43
	-
Total Receipts	\$ 552,026.30
Estimated Receipts from 10-18 to 12-31-22	95,000.00
Total Revenue for 2022	\$ 647,026.30
Investment as of 11-3-2022 (CD'S for solid waste)	70,367.38
Beg. Bal. 2022	20,216.77
TOTAL ESTIMATED REVENUE FOR 2023	\$ 737,610.45
90% of Anticipated Revenue which can be Appropriated	\$ 647,026.30
90% of Anticipated Revenue (without CD'S)	\$ 582,323.67

Anticipated Revenue 2023

LIBRARY

Beg. Bal. 2022	\$ 82,394.14
	-
Taxes - Current oct	14,645.19
Delinquent Real and Personal taxes thur. oct	1,617.94
State Land - thur. oct	316.13
In Lieu of Taxes	221.00
Reimbursement From City	41,250.00
Property Tax Relief	3,820.14
Collector Tax Settlement	400.00
Excess Dist.	\$ 264.66
ESTIMATED REVENUE FOR NOV - DEC 22	\$8,000
TOTAL REVENUE FOR 2022	\$ 152,929.20
****Estimated <u>County</u> Revenue for 2023	\$ 152,929.20
90% of Estimated Revenue which can be Appropriated	\$ 137,636.28

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2003	WHOLESALE FUEL TAX DISTRIBUTION FUND						
Office: 0201	WHOLESALE FUEL TAX DISTRIBUTION FUND						
Group: 2012001 - 2012999	SUPPLIES						
2003-02012007	WHOLESALE FUEL TAX DISTRIBL	\$0.00	\$88,474.14	\$95,000.00	\$6,525.86	90,000.00	
Group Totals:		\$0.00	\$88,474.14	\$95,000.00	\$6,525.86		
Department Totals:		\$0.00	\$88,474.14	\$95,000.00	\$6,525.86		
Fund Totals:		\$0.00	\$88,474.14	\$95,000.00	\$6,525.86	90,000.00	

REVISED ESTIMATED REVENUE
FOR
Wholesale Fuel Tax (2003)

Beginning Balance for 2022	\$ 16,862.58
Actual Revenue Jan - Oct.	\$ 82,344.35
Est. Revenue Nov. - Dec.	\$ 15,000.00
Est. Rev. for 2022	\$ 97,344.00
Estimated Expenses	\$ 90,114.95

Estimated Carryover 2023	\$ 8,100.00
Total Estimated Rev. 2023	\$ 95,000.00
Total Rev. for 2023	\$ 103,100.00
90% Rev. for 2023	\$ 92,790.00

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3008 COUNTY LIBRARY							
Office: 0600 COUNTY LIBRARY							
Group: 6001001 - 6001999 PERSONAL SERVICES							
3008-06001001	FULL TIME SALARY	\$0.00	\$22,618.75	\$27,474.00	\$4,855.25	27,474.00	
3008-06001002	PT TIME SALARY	\$0.00	\$16,371.26	\$23,000.00	\$6,628.74	23,000.00	
3008-06001004	CONTRACT LABOR	\$0.00	\$177.00	\$1,200.00	\$1,023.00	1,200.00	
3008-06001006	SOCIAL SECURITY MATCHING	\$0.00	\$2,838.96	\$3,700.00	\$861.04	3,700.00	
3008-06001007	RETIREMENT MATCHING	\$0.00	\$3,137.60	\$5,000.00	\$1,862.40	5,000.00	
3008-06001010	WORKER'S COMP	\$0.00	\$178.71	\$200.00	\$21.29	200.00	
3008-06001011	UNEMPLOYMENT COMP	\$0.00	\$50.15	\$500.00	\$449.85	500.00	
Group Totals:		\$0.00	\$45,372.43	\$61,074.00	\$15,701.57	61,074.00	
Group: 6002001 - 6002999 SUPPLIES							
3008-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000.00	
3008-06002002	SMALL EQPT	\$1,602.51	\$3,462.51	\$1,602.51	(\$257.49)	2,000.00	
3008-06002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$750.00	\$750.00	750.00	
3008-06002024	SERVICE CONTRACTS	\$0.00	\$653.28	\$10,370.00	\$9,716.72	9,370.00	
Group Totals:		\$1,602.51	\$4,115.79	\$13,722.51	\$11,209.23	13,120.00	
Group: 6003001 - 6003999 OTHER SERVICES & CHARGES							
3008-06003020	TELEPHONE	\$0.00	\$0.00	\$3,000.00	\$3,000.00	3,000.00	
3008-06003052	FIRE AND EXTENDED COVERAGE	\$0.00	\$284.89	\$3,400.00	\$3,115.11	3,400.00	
3008-06003060	ELECTRICITY	\$0.00	\$11,178.65	\$16,000.00	\$4,821.35	16,000.00	
3008-06003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$2,500.00	\$2,500.00	2,500.00	
Group Totals:		\$0.00	\$11,463.54	\$24,900.00	\$13,436.46	24,900.00	
Group: 6004001 - 6004999 CAPITAL OUTLAY							
3008-06004002	BUILDING AND IMPROVEMENT	\$0.00	\$0.00	\$2,400.00	\$2,400.00	2,400.00	
3008-06004004	MACHINERY AND EQPT.	\$0.00	\$3,274.06	\$0.00	(\$3,274.06)	1,000.00	
Group Totals:		\$0.00	\$3,274.06	\$2,400.00	(\$874.06)	3,400.00	
Department Totals:		\$1,602.51	\$64,225.82	\$102,096.51	\$39,473.20		
Fund Totals:		\$1,602.51	\$64,225.82	\$102,096.51	\$39,473.20	102,494.00	



Anticipated Revenue 2023

911

911 Telephone Surcharge	\$ 27,059.60
911 Training	94,902.88
City of Prescott (Dispatch Salaries)	102,500.00
PSAP Smart 911	<u>40,000.00</u>
Total	\$ 264,462.48
Estimated Revenue for Nov. -Dec	<u>25,000.00</u>
2 MORE MONTHS DISPATCH OWED @ 10,250.00= \$	20,500.00
2 MONTHS 911 TELEPHONE COST @ APPROX. \$4000	4,000.00
1 MORE PSAP PMYT DUE FOR 2022 APPRX @ = \$	<u>36,934.53</u>
TOTAL REVENUE FOR 2022	350,897.01
Beg. Bal.2022	\$ 184,031.55
Total estimated revenue for 2023	\$ 534,928.56
90% of Estimated Revenue for 2023	\$ 481,435.71

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3020 NEVADA COUNTY 911							
Office: 0501 NEVADA COUNTY 911							
Group: 5011001 - 5011999 PERSONAL SERVICES							
3020-05011001	FULL TIME SALARY	\$0.00	\$114,078.28	\$151,500.00	\$37,421.74	152,000.00	
3020-05011002	PT TIME SALARY	\$0.00	\$3,844.50	\$5,500.00	\$1,655.50	5,500.00	
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$9,301.91	\$12,000.00	\$2,698.09	12,000.00	
3020-05011007	RETIREMENT MATCHING	\$0.00	\$17,443.81	\$24,000.00	\$6,556.39	24,000.00	
3020-05011009	HEALTH INS	\$0.00	\$25,182.98	\$31,000.00	\$5,837.04	30,000.00	
3020-05011010	WORKMEN'S COMP	\$0.00	\$7,285.62	\$4,000.00	\$3,285.62	5,000.00	
3020-05011011	UNEMPLOYMENT COMP	\$0.00	\$165.50	\$2,000.00	\$1,814.80	2,000.00	
Group Totals:		\$0.00	\$177,362.36	\$236,000.00	\$52,607.64	238,500.00	
Group: 5012001 - 5012999 SUPPLIES							
3020-05012001	GENERAL SUPPLIES	\$0.00	\$336.24	\$2,000.00	\$1,663.76	\$2,000.00	
3020-05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	
3020-05012007	FUEL OIL AND LUBES	\$0.00	\$773.44	\$4,000.00	\$3,226.56	\$3,000.00	
3020-05012008	TIRES AND TUBES	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	
3020-05012020	BUILDING MATERIAL AND SUPPL	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	
3020-05012021	PAINTS AND METALS	\$0.00	\$882.81	\$7,000.00	\$6,117.19	\$5,000.00	
3020-05012022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	
3020-05012023	PARTS AND REPAIR	\$0.00	\$11,472.58	\$20,000.00	\$8,527.42	\$25,000.00	
3020-05012024	SERVICE CONTRACTS	\$0.00	\$12,408.79	\$20,000.00	\$7,591.21	\$25,000.00	
Group Totals:		\$0.00	\$25,877.84	\$86,700.00	\$30,822.14	\$63,700.00	
Group: 5013001 - 5013999 OTHER SERVICES & CHARGES							
3020-05013007	DRUG TESTING	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	
3020-05013009	OTHER PROF. SERVICE	\$0.00	\$273.75	\$500.00	\$226.25	\$500.00	
3020-05013020	TELEPHONE	\$0.00	\$13,889.48	\$18,000.00	\$4,330.51	\$18,500.00	
3020-05013021	POSTAGE	\$0.00	\$125.25	\$250.00	\$124.75	\$250.00	
3020-05013030	TRAVEL	\$0.00	\$0.00	\$800.00	\$800.00	\$750.00	
3020-05013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	
3020-05013053	FLEET LIABILITY	\$0.00	\$613.00	\$5,000.00	\$4,387.00	\$5,000.00	
3020-05013060	ELECTRICITY	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	
3020-05013061	GAS	\$0.00	\$0.00	\$800.00	\$800.00	\$500.00	
3020-05013080	DUES & MEMBERSHIP	\$0.00	\$92.00	\$250.00	\$158.00	\$500.00	
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$800.00	\$800.00	\$500.00	
3020-05013101	TRAINING AND EDUCATION	\$0.00	\$83.22	\$500.00	\$416.78	\$1,000.00	
Group Totals:		\$0.00	\$14,866.71	\$26,800.00	\$11,843.29	\$28,300.00	
Group: 5014001 - 5014999 CAPITAL OUTLAY							
3020-05014002	BUILDING MATERIAL AND SUPPL	\$0.00	\$0.00	\$0.00	\$0.00		
3020-05014004	MACHINERY & EQPT	\$0.00	\$4,970.65	\$100,000.00	\$95,029.35	\$150,000.00	
3020-05014006	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$4,970.65	\$100,000.00	\$95,029.35	\$150,000.00	
Department Totals:		\$0.00	\$223,907.88	\$413,800.00	\$190,482.42		
Fund Totals:		\$0.00	\$223,907.88	\$413,800.00	\$190,482.42		

5 Dispatchers \$11.00 per hr = \$23,920.00
 Mr. Barber #1389 \$119,600.00
 28,892
 \$148,492

\$480,500.00

ANTICIPATED REVENUE 2023 JAIL 1/4 TAX FUND	
Beg. Bal. 2022	\$ 60,915.69
2022 RECEIPTS - (Sales Tax) thur. Oct	\$189,272.40
2022 receipts - (INM. HOUSING) thur. Oct	\$393,208.68
REIMBURSEMENT FROM CITY FOR MEALS thur. Sep	\$2,400.33
MISC. REV. AND REIMB. FROM MEDICAL EXPENSES	\$8,995.33
Estimated Revenue for. Nov -Dec	\$90,000.00
TOTAL REVENUE	\$744,792.43
90% ANTICIPATED REVENUE TO BE APPROPRIATED	\$ 670,313.19

Nevada
2022
New Budget Report

Fund: 3000 - 3000

Dept: 127-127

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3000	TREASURER'S AUTO FUND						
Office: 0127	TREASURER'S AUTO FUND						
Group: 1271001 - 1271999	PERSONAL SERVICES						
3000-01271001	FULL TIME SALARY	\$0.00	\$0.00	\$1,300.00	\$1,300.00	1300 ⁰⁰	
3000-01271006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$100.00	\$100.00	100 ⁰⁰	
3000-01271007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01271011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,400.00	\$1,400.00	1400⁰⁰	
Group: 1272001 - 1272999	SUPPLIES						
3000-01272001	GENERAL SUPPLIES	\$0.00	\$466.05	\$0.00	(\$466.05)	500 ⁰⁰	
3000-01272024	MAINTENANCE & SERVICE CONT	\$0.00	\$262.80	\$500.00	\$237.20	400 ⁰⁰	
Group Totals:		\$0.00	\$728.85	\$500.00	(\$228.85)	900⁰⁰	
Group: 1273001 - 1273999	OTHER SERVICES & CHARGES						
3000-01273003	COMPUTER SERVICES	\$0.00	\$6,930.98	\$7,000.00	\$69.02	7300 ⁰⁰	
3000-01273009	OTHER PROF SERV	\$0.00	\$0.00	\$0.00	\$0.00		
3000-01273101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$500.00	\$500.00	500 ⁰⁰	
3000-01273102	COMPUTER SOFTWARE & MAIN	\$0.00	\$0.00	\$1,500.00	\$1,500.00	1500 ⁰⁰	
Group Totals:		\$0.00	\$6,930.98	\$9,000.00	\$2,069.02	9300⁰⁰	
Group: 1274001 - 1274999	CAPITAL OUTLAY						
3000-01274004	MACH & EQPT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	2000 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$2,000.00	\$2,000.00	2000⁰⁰	
Department Totals:		\$0.00	\$7,659.83	\$12,900.00	\$5,240.17		
Fund Totals:		\$0.00	\$7,659.83	\$12,900.00	\$5,240.17		
Grand Totals		\$0.00	\$7,659.83	\$12,900.00	\$5,240.17	13,600⁰⁰	

REVISED ESTIMATED REVENUE
FOR
TREASURER'S AUTO FUND - 3000

Beginning Balance for 2022	\$12,192.77
Actual Revenue Jan - Oct.	\$ 1,297.75
Est. Revenue Nov. - Dec.	\$
Est. Rev. for 2022	\$13,490.00
Estimated Expenses	\$ 7,856.93

Estimated Carryover 2023	\$ 17,043.44
Total Estimated Rev. 2023	\$ 1,300.00
Total Rev. for 2023	\$ 18,343.44
90% Rev. for 2023	\$ 16,509.10

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3001 COLLECTOR'S AUTO							
Office: 0123 COLLECTOR'S AUTO FUND							
Group: 1231001 - 1231999 PERSONAL SERVICES							
3001-01231001	FULL TIME SALARY	\$0.00	\$1,166.00	\$11,440.00	\$10,274.00	11,440 ⁰⁰	
3001-01231006	SOCIAL SECURITY MATCHING	\$0.00	\$89.20	\$875.00	\$785.80	875 ⁰⁰	
3001-01231007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01231009	HEALTH INS	\$0.00	\$0.00	\$10.00	\$10.00	10 ⁰⁰	
3001-01231011	UNEMPLOYMENT COMP	\$0.00	\$3.50	\$0.00	(\$3.50)	1000	
Group Totals:		\$0.00	\$1,258.70	\$12,325.00	\$11,066.30	12,335 ⁰⁰	
Group: 1232001 - 1232999 SUPPLIES							
3001-01232024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$3,500.00	\$3,500.00	3500.00	
Group Totals:		\$0.00	\$0.00	\$3,500.00	\$3,500.00		
Group: 1233001 - 1233999 OTHER SERVICES & CHARGES							
3001-01233100	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1234001 - 1234999 CAPITAL OUTLAY							
3001-01234004	MACH & EQPT	\$0.00	\$0.00	\$4,500.00	\$4,500.00	4500.00	
Group Totals:		\$0.00	\$0.00	\$4,500.00	\$4,500.00		
Department Totals:		\$0.00	\$1,258.70	\$20,325.00	\$19,066.30		
Fund Totals:		\$0.00	\$1,258.70	\$20,325.00	\$19,066.30	20,335	

1/2 Pt. Deputy

REVISED ESTIMATED REVENUE
FOR
COLLECTOR'S AUTO FUND - 3001

Beginning Balance for 2022	\$ 26,335.88
Actual Revenue Jan - Oct.	\$ 19,910.30
Est. Revenue Nov. - Dec.	\$ -0-
Est. Rev. for 2022	\$ 19,910.30
Estimated Expenses	\$ 13,776.00

Estimated Carryover 2023	\$ 44,500.00
Total Estimated Rev. 2023	\$ 15,000.00
Total Rev. for 2023	\$ 59,500.00
90% Rev. for 2023	\$ 53,550.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3002	CIRCUIT COURT AUTOMATION FUND						
Office: 0404	CIRCUIT COURT (JUDGE)AUTO						
Group: 4042001 - 4042999	SUPPLIES						
3002-04042002	SMALL EQPT	\$0.00	\$0.00	\$0.00	\$0.00	500 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 4043001 - 4043999	OTHER SERVICES & CHARGES						
3002-04043020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	500 ⁰⁰	
3002-04043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	500 ⁰⁰	
3002-04043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	500 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 4044001 - 4044999	CAPITAL OUTLAY						
3002-04044004	MACH. & EQPT.	\$0.00	\$0.00	\$0.00	\$0.00	500 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	2500 ⁰⁰	

REVISED ESTIMATED REVENUE
FOR
CIRCUIT Court Judge AUTO FUND – 3002

Beginning Balance for 2022	\$ 17,166.80
Actual Revenue Jan – Oct.	\$ 2,470.78
Est. Revenue Nov. – Dec.	\$ 500.00
Est. Rev. for 2022	\$ 2,970.00
Estimated Expenses	\$ 0.00

Estimated Carryover 2023	\$ 20,000.00
Total Estimated Rev. 2023	\$ 3,000.00
Total Rev. for 2023	\$ 23,000.00
90% Rev. for 2023	\$ 20,700.00

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3003	DISTRICT COURT AUTO FUND						
Office: 0410	DISTRICT COURT AUTO FUND						
Group: 4101001 - 4101999	PERSONAL SERVICES						
3003-04101001	FULL TIME SALARY	\$0.00	\$10,618.57	\$14,370.00	\$3,751.43	14,370.00	
3003-04101006	SOCIAL SECURITY MATCHING	\$0.00	\$807.40	\$1,500.00	\$692.60	1,500.00	
3003-04101007	RETIREMENT MATCHING	\$0.00	\$1,616.80	\$2,102.00	\$485.20	2,102.00	
3003-04101011	UNEMPLOYMENT COMP	\$0.00	\$30.00	\$150.00	\$120.00	150.00	
Group Totals:		\$0.00	\$13,072.77	\$18,122.00	\$5,049.23	18,122.00	
Group: 4104001 - 4104999	CAPITAL OUTLAY						
3003-04104004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$400.00	\$400.00	400.00	
3003-04104024	SERVICE CONTRACT	\$0.00	\$0.00	\$1,100.00	\$1,100.00	1,100.00	
Group Totals:		\$0.00	\$0.00	\$1,500.00	\$1,500.00	1,500.00	
Department Totals:		\$0.00	\$13,072.77	\$19,622.00	\$6,549.23		
Fund Totals:		\$0.00	\$13,072.77	\$19,622.00	\$6,549.23	1,500.00	

2nd Deputy - Day Petty = ~~\$13,720.00~~

REVISED ESTIMATED REVENUE
FOR
DISTRICT COURT AUTO - FUND 3003

Beginning Balance for 2022	\$ 8564.57
Actual Revenue Jan - Oct.	\$ 6629.00
Est. Revenue Nov. - Dec.	\$ 800.00
Est. Rev. for 2022	\$ 7427.00
Estimated Expenses	\$ 15,395.00

Estimated Carryover 2023	\$ 100.00
Total Estimated Rev. 2023	\$ 7400.00
Total Rev. for 2023	\$ 7400.00
90% Rev. for 2023	\$ 6600.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3004	ASSESSOR'S AUTO						
Office: 0124	ASSESSOR'S AMENDMENT #79						
Group: 1241001 - 1241999	PERSONAL SERVICES						
3004-01241001	FULL TIME SALARY	\$0.00	\$0.00	\$1,900.00	\$1,900.00	1900 ⁰⁰	
3004-01241006	SOCIAL SECURITY	\$0.00	\$0.00	\$50.00	\$50.00	50 ⁰⁰	
Group Totals:		\$0.00	\$0.00	\$1,950.00	\$1,950.00		
Group: 1243001 - 1243999	OTHER SERVICES & CHARGES						
3004-01243102	COMPUTER SOFTWARE,SUPPOR	\$0.00	\$4,523.04	\$0.00	(\$4,523.04)	4500 ⁰⁰	
Group Totals:		\$0.00	\$4,523.04	\$0.00	(\$4,523.04)		
Group: 1244001 - 1244999	CAPITAL OUTLAY						
3004-01244004	MACHINERY AND EQPT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	2000 ⁰⁰	
3004-01244024	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$2,000.00	\$2,000.00	2000 ⁰⁰	
Department Totals:		\$0.00	\$4,523.04	\$3,950.00	(\$573.04)		
Fund Totals:		\$0.00	\$4,523.04	\$3,950.00	(\$573.04)	8450	

REVISED ESTIMATED REVENUE
FOR
ASSESSOR'S AUTO FUND - 3004

Beginning Balance for 2022	\$ 12,140.17
Actual Revenue Jan - Oct.	\$ 2,615.00
Est. Revenue Nov. - Dec.	\$ 0.00
Est. Rev. for 2022	\$ 2,615.00
Estimated Expenses	\$ 4,575.00

Estimated Carryover 2023	\$ 10,180.55
Total Estimated Rev. 2023	\$ 2,615.00
Total Rev. for 2023	\$ 2,795.55
90% Rev. for 2023	\$ 11,516.00

Nevada
2023
New Budget Report

Fund: 3005 - 3005

Dept: 125-125

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3005	COUNTY CLERK'S AUTO FUND						
Office: 0125	COUNTY CLERK'S AUTO FUND						
Group: 1252001 - 1252999	SUPPLIES						
3005-01252024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1253001 - 1253999	OTHER SERVICES & CHARGES						
3005-01253009	OTHER PROF SERV	\$0.00	\$4,000.00	\$3,000.00	(\$1,000.00)	3,500 ⁰⁰	
Group Totals:		\$0.00	\$4,000.00	\$3,000.00	(\$1,000.00)		
Department Totals:		\$0.00	\$4,000.00	\$3,000.00	(\$1,000.00)		
Fund Totals:		\$0.00	\$4,000.00	\$3,000.00	(\$1,000.00)		
Grand Totals		\$0.00	\$4,000.00	\$3,000.00	(\$1,000.00)	3500 ⁰⁰	

REVISED ESTIMATED REVENUE
FOR
COUNTY CLERK AUTO FUND - 3005

Beginning Balance for 2022	\$ 4297.53
Actual Revenue Jan – Oct.	\$ 1814.54
Est. Revenue Nov. – Dec.	\$ 2000.00
Est. Rev. for 2022	\$ 2014.54
Estimated Expenses	\$ 4037.76

Estimated Carryover 2023	\$ 2300.00
Total Estimated Rev. 2023	\$ 1800.00
Total Rev. for 2023	\$ 4100.00
90% Rev. for 2023	\$ 3690.00

**Nevada
2023
New Budget Report**

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3006	RECORDER'S COST/ACT 768						
Office: 0102	RECORDER'S COST FUND						
Group: 1021001 - 1021999	PERSONAL SERVICES						
3006-01021001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00		0
3006-01021002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00		0
3006-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		0
3006-01021007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		0
3006-01021011	UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00		0
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1022001 - 1022999	SUPPLIES						
3006-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		0
3006-01022024	SERVICE CONTRACTS	\$0.00	\$15,645.44	\$11,200.00	(\$4,445.44)		11,500.00
Group Totals:		\$0.00	\$15,645.44	\$11,200.00	(\$4,445.44)		
Group: 1024001 - 1024999	CAPITAL OUTLAY						
3006-01024004	MACHINERY AND EQPT	\$0.00	\$0.00	\$6,500.00	\$6,500.00		6,500.--
Group Totals:		\$0.00	\$0.00	\$6,500.00	\$6,500.00		6,500.--
Department Totals:		\$0.00	\$15,645.44	\$17,700.00	\$2,054.56		
Fund Totals:		\$0.00	\$15,645.44	\$17,700.00	\$2,054.56		18,000.00

REVISED ESTIMATED REVENUE
FOR
RECORDERS COST FUND - 3006

Beginning Balance for 2022	\$ 19,683.82
Actual Revenue Jan - Oct.	\$ 11,118.77
Est. Revenue Nov. - Dec.	\$ 2,000.00
Est. Rev. for 2022	\$ 13,118.00
Estimated Expenses	\$ 15,645.44

Estimated Carryover 2023	\$ 17,785.00
Total Estimated Rev. 2023	\$ 10,000.00
Total Rev. for 2023	\$ 27,785.00
90% Rev. for 2023	\$ 25,006.00

Nevada
2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3009	SOLID WASTE MANAGEMENT						
Office: 0701	SW MANAGEMENT						
Group: 7011001 - 7011999	PERSONAL SERVICES						
3009-07011001	SALARY	\$0.00	\$15,263.91	\$23,530.00	\$8,266.09	23,580.00	
3009-07011006	SOCIAL SECURITY	\$0.00	\$1,193.47	\$1,800.00	\$606.53	1,800.00	
3009-07011007	RETIREMENT	\$0.00	\$2,332.32	\$3,600.00	\$1,267.68	3,600.00	
3009-07011009	HEALTH INS.	\$0.00	\$5,240.84	\$5,376.00	\$135.16	9,040.00	
3009-07011010	WORKMAN COMP	\$0.00	\$80.00	\$80.00	\$0.00	80.00	
3009-07011011	UNEMPLOYMENT	\$0.00	\$30.00	\$105.00	\$75.00	105.00	
Group Totals:		\$0.00	\$24,140.54	\$34,491.00	\$10,350.46	38,205.00	
Group: 7012001 - 7012999	SUPPLIES						
3009-07012001	GENERAL SUPPLIES	\$0.00	\$3,859.36	\$500.00	(\$3,359.36)	1,000.00	
3009-07012007	FUEL OIL \$ & LUBES	\$0.00	\$62,848.44	\$50,000.00	(\$12,848.44)	50,000.00	
3009-07012024	MAINTENANCE & SERVICE CONT	\$0.00	\$13,488.98	\$6,500.00	(\$6,988.98)	6,500.00	
Group Totals:		\$0.00	\$80,196.78	\$57,000.00	(\$23,196.78)	57,500.00	
Group: 7013001 - 7013999	OTHER SERVICES & CHARGES						
3009-07013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
3009-07013021	POSTAGE	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3009-07013063	WASTE DISPOSAL	\$0.00	\$23,459.02	\$0.00	(\$23,459.02)	30,000.00	
3009-07013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$23,459.02	\$1,000.00	(\$22,459.02)		
Group: 7014001 - 7014999	CAPITAL OUTLAY						
3009-07014005	VEHICLES	\$0.00	\$0.00	\$30,000.00	\$30,000.00		
Group Totals:		\$0.00	\$0.00	\$30,000.00	\$30,000.00		
Department Totals:		\$0.00	\$127,796.34	\$122,491.00	(\$5,305.34)		
Fund Totals:		\$0.00	\$127,796.34	\$122,491.00	(\$5,305.34)	125,705.00	

1 Deputy \$22,880.00 (Tina Steed)

REVISED ESTIMATED REVENUE
FOR
SW TRASH FEE FUND - 3009

Beginning Balance for 2022	\$ 27,906.16
Actual Revenue Jan - Oct.	\$ 139,395.57
Est. Revenue Nov. - Dec.	\$ 10,000.00
Est. Rev. for 2022	\$ 149,395.57
Estimated Expenses	\$ 129,548.52

Estimated Carryover 2023	\$ 37,500.00
Total Estimated Rev. 2023	\$ 130,000.00
Total Rev. for 2023	\$ 167,500.00
90% Rev. for 2023	\$ 150,750.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3012	CHILD SUPPORT						
Office: 0114	CHILD SUPPORT FUND						
Group: 1141001 - 1141999	PERSONAL SERVICES						
3012-01141001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	0	
3012-01141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	0	
3012-01141007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	0	
3012-01141011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	0	
Group: 1142001 - 1142999	SUPPLIES						
3012-01142001	SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000.00	
Group Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Department Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Fund Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000.00	

REVISED ESTIMATED REVENUE
FOR
CHILD SUPPORT FUND - 3012

Beginning Balance for 2022	\$ 2222.30
Actual Revenue Jan – Oct.	\$ 253.00
Est. Revenue Nov. – Dec.	\$.50
Est. Rev. for 2022	\$ 2,475.00
Estimated Expenses	\$ 0.0

Estimated Carryover 2023	\$ 2,476.00
Total Estimated Rev. 2023	\$ 250.00
Total Rev. for 2023	\$ 2,726.00
90% Rev. for 2023	\$ 2,453.00

Nevada
2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3017 JAIL REVENUE							
Office: 0422 JAIL OPERATIONS & MAINTENANCE							
Group: 4221001 - 4221999 PERSONAL SERVICES							
3017-04221001	FULL TIME SALARY	\$0.00	\$17,644.54	\$29,824.00	\$12,179.46	29,824.00	
3017-04221002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04221005	OVERTIME	\$0.00	\$110.28	\$5,500.00	\$5,389.72	5,500.00	
3017-04221006	SOCIAL SECURITY MATCHING	\$0.00	\$1,311.51	\$3,000.00	\$1,688.49	3,000.00	
3017-04221007	RETIREMENT MATCHING	\$0.00	\$2,626.50	\$6,000.00	\$3,373.50	6,000.00	
3017-04221009	HEALTH INSURANCE	\$0.00	\$492.08	\$7,000.00	\$6,507.92	7,000.00	
3017-04221010	WORKMAN'S COMP	\$0.00	\$0.00	\$150.00	\$150.00	150.00	
3017-04221011	UNEMPLOYMENT COMP	\$0.00	\$24.57	\$200.00	\$175.43	200.00	
Group Totals:		\$0.00	\$22,209.48	\$51,674.00	\$29,464.52	51,674.00	
Group: 4222001 - 4222999 SUPPLIES							
3017-04222001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04222022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04222023	PARTS AND REPAIR	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 4223001 - 4223999 OTHER SERVICES & CHARGES							
3017-04223060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04223061	GAS	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04223094	HOUSING JUVENILES & PRISONERS	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04223100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04223101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04223102	COMPUTER SOFTWARE, SUPPOI	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 4224001 - 4224999 CAPITAL OUTLAY							
3017-04224002	BUILDING AND MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04224004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
3017-04224005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$22,209.48	\$51,674.00	\$29,464.52	51,674.00	
Fund Totals:		\$0.00	\$22,209.48	\$51,674.00	\$29,464.52	51,674.00	

Jeremy Hubbard \$12.50 hr = 26,000

REVISED ESTIMATED REVENUE
FOR
JAIL OPERATION & MAINT FUND - 3017

Beginning Balance for 2022	\$ 3,393.26
Actual Revenue Jan - Oct.	\$ 44,753.72
Est. Revenue Nov. - Dec.	\$ 8,000.00
Est. Rev. for 2022	\$ 52,753.75
Estimated Expenses	\$ 28,289.00

Estimated Carryover 2023	\$ 27,857.00
Total Estimated Rev. 2023	\$ 50,000.00
Total Rev. for 2023	\$ 77,857.00
90% Rev. for 2023	\$ 70,071.00

**Nevada
2023
New Budget Report**

Fund: 3018 - 3018

Dept: 418-418

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3018	COUNTY DETENTION						
Office: 0418	COUNTY DETENTION						
Group: 4182001 - 4182999	SUPPLIES						
3018-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00		
3018-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00		
3018-04182005	MEALS	\$0.00	\$0.00	\$0.00	\$0.00	15,000 ⁰⁰	
3018-04182023	PARTS & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Grand Totals		\$0.00	\$0.00	\$0.00	\$0.00	15,000 ⁰⁰	

ESTIMATED REVENUE
FOR
County Detention -3018

Beginning Balance for 2022	\$ 14,810.42
Actual Revenue Jan – Oct.	\$ 2,648.62
Est. Revenue Nov. – Dec.	\$ 250.00
Est. Rev. for 2022	\$ 17,709.04
Estimated Expenses	\$ 54.13

Estimated Carryover 2023	\$ 17,500.00
Total Estimated Rev. 2023	\$ 2,500.00
Total Rev. for 2023	\$ 20,000.00
90% Rev. for 2023	\$ 18,000.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3019	BOATING SAFETY						
Office: 0429	BOAT SAFETY						
Group: 4293001 - 4293999	OTHER SERVICES & CHARGES						
3019-04293103	SPECIAL PROJECTS	\$0.00	\$0.00	\$500.00	\$500.00	500.00	
Group Totals:		\$0.00	\$0.00	\$500.00	\$500.00		
Department Totals:		\$0.00	\$0.00	\$500.00	\$500.00		
Fund Totals:		\$0.00	\$0.00	\$500.00	\$500.00	500.00	

REVISED ESTIMATED REVENUE
FOR
BOATING SAFETY FUND - 3019

Beginning Balance for 2022	\$ 889.50
Actual Revenue Jan – Oct.	\$ 639.63
Est. Revenue Nov. – Dec.	\$ 2.00
Est. Rev. for 2022	\$ 641.00
Estimated Expenses	\$ 13.00

Estimated Carryover 2023	\$ 1516.39
Total Estimated Rev. 2023	\$ 500.00
Total Rev. for 2023	\$ 2,016.00
90% Rev. for 2023	\$ 1,815.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3022	ACT 988						
Office: 0411	EMERGENCY VEHICLE FUND (988)						
Group: 4112001 - 4112999	SUPPLIES						
3022-04112023	PARTS AND REPAIR	\$0.00	\$0.00	\$5,000.00	\$5,000.00	5000.00	
Group Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00	5000.00	
Group: 4114001 - 4114999	CAPITAL OUTLAY						
3022-04114005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00	5000.00	
Fund Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00	5000.00	

REVISED ESTIMATED REVENUE
FOR

Emergency Vehicle FUND - 3022

Beginning Balance for 2022	\$ 15,237.20
Actual Revenue Jan – Oct.	\$ 6,700.16
Est. Revenue Nov. – Dec.	\$ 1,200.00
Est. Rev. for 2022	\$ 7,900.00
Estimated Expenses	\$ 131.00

Estimated Carryover 2023	\$ 21,000.00
Total Estimated Rev. 2023	\$ 7,000.00
Total Rev. for 2023	\$ 28,000.00
90% Rev. for 2023	\$ 25,200.00

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3024	INDIGENT/PUBLIC DEFENDER						
Office: 0417	PUBLIC DEFENDER						
Group: 4171001 - 4171999	PERSONAL SERVICES						
3024-04171004	CONTRACT LABOR	\$0.00	\$0.00	\$150.00	\$150.00	150.00	
3024-04171010	WORKMAN'S COMP	\$0.00	\$2.09	\$6.00	\$3.91	6.00	
3024-04171017	CUSTODIAN SERVICES	\$0.00	\$2.50	\$300.00	\$297.50	300.00	
Group Totals:		\$0.00	\$4.59	\$456.00	\$451.41	456.00	
Group: 4172001 - 4172999	SUPPLIES						
3024-04172001	GENERAL SUPPLIES	\$0.00	\$243.77	\$625.00	\$381.23	625.00	
3024-04172002	SMALL EQPT	\$0.00	\$0.00	\$400.00	\$400.00	400.00	
3024-04172003	JANITORIAL SUPPLIES	\$0.00	\$20.62	\$13.00	(\$7.62)	13.00	
3024-04172020	BUILDING AND IMPROVE	\$0.00	\$0.00	\$250.00	\$250.00	250.00	
3024-04172024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$300.00	\$300.00	300.00	
3024-04172032	COURTHOUSE MAINTENANCE	\$0.00	\$343.80	\$20.00	(\$323.80)	350.00	
Group Totals:		\$0.00	\$608.19	\$1,608.00	\$999.81	1,938.00	
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES						
3024-04173009	SERVICE CONTRACTS	\$0.00	\$0.00	\$500.00	\$500.00	500.00	
3024-04173012	OFFICE RENT	\$0.00	\$1,129.44	\$2,500.00	\$1,370.56	2,500.00	
3024-04173020	TELEPHONE	\$0.00	\$400.50	\$600.00	\$199.50	600.00	
3024-04173021	POSTAGE	\$0.00	\$29.93	\$150.00	\$120.07	150.00	
3024-04173022	CELL PHONE	\$0.00	\$0.00	\$400.00	\$400.00	400.00	
3024-04173023	INTERNET	\$0.00	\$41.26	\$600.00	\$558.74	600.00	
3024-04173026	DUES AND LICENSE FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
3024-04173030	TRAVEL	\$0.00	\$595.84	\$1,500.00	\$904.16	1,500.00	
3024-04173060	ELECTRICITY	\$0.00	\$68.14	\$100.00	\$31.86	100.00	
3024-04173061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
3024-04173070	LAND AND BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
3024-04173090	DUES AND MEMBERSHIPS	\$0.00	\$189.34	\$300.00	\$110.66	300.00	
3024-04173094	MEALS AND LODGING	\$0.00	\$0.00	\$400.00	\$400.00	400.00	
3024-04173100	OTHER MISC	\$0.00	\$0.00	\$580.00	\$580.00	580.00	
3024-04173112	SERVICE CONTRACTS	\$0.00	\$71.14	\$307.00	\$235.86	300.00	
Group Totals:		\$0.00	\$2,525.59	\$7,937.00	\$5,411.41	7,937.00	
Department Totals:		\$0.00	\$3,138.37	\$10,001.00	\$6,862.63	10,331.00	
Fund Totals:		\$0.00	\$3,138.37	\$10,001.00	\$6,862.63	10,331.00	

REVISED ESTIMATED REVENUE
FOR
INDIGENT FUND - 3024

Beginning Balance for 2022	\$ 8371.88
Actual Revenue Jan - Oct.	\$ 5338.82
Est. Revenue Nov. - Dec.	\$ 860.00
Est. Rev. for 2022	\$ 6200.00
Estimated Expenses	\$ 5479.00

Estimated Carryover 2023	\$ 9075.62
Total Estimated Rev. 2023	\$ 5,000.00
Total Rev. for 2023	\$ 14,075.00
90% Rev. for 2023	\$ 12,667.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3025	VICTIM WITNESS						
Office: 0423	VICTIM WITNESS						
Group: 4233001 - 4233999	OTHER SERVICES & CHARGES						
3025-04233100	MISCELLANEOUS	\$0.00	\$2,638.89	\$3,518.52	\$879.63	3518.52	
Group Totals:		\$0.00	\$2,638.89	\$3,518.52	\$879.63		
Department Totals:		\$0.00	\$2,638.89	\$3,518.52	\$879.63		
Fund Totals:		\$0.00	\$2,638.89	\$3,518.52	\$879.63	3518.52	

REVISED ESTIMATED REVENUE
FOR

Victim Witness

(3025)

Beginning Balance for 2022

\$ -0-

Actual Revenue Jan - Oct.

\$ 2932.10

Est. Revenue Nov. - Dec.

\$ 586.42

Est. Rev. for 2022

\$

Estimated Expenses

\$ 3518.52

Estimated Carryover 2023

\$ -0-

Total Estimated Rev. 2023

\$ 3518.52

Total Rev. for 2023

\$ 3518.52

90% Rev. for 2023

\$ 3518.52

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3028	ADULT DRUG COURT						
Office: 0431	ADULT DRUG COURT						
Group: 4312001 - 4312999	SUPPLIES						
3028-04312001	GENERAL SUPPLIES	\$0.00	\$110.74	\$250.00	\$139.26	250 ⁰⁰	
Group Totals:		\$0.00	\$110.74	\$250.00	\$139.26		
Group: 4313001 - 4313999	OTHER SERVICES & CHARGES						
3028-04313094	MEALS & LODGING	\$0.00	\$53.48	\$175.00	\$121.52	175 ⁰⁰	
Group Totals:		\$0.00	\$53.48	\$175.00	\$121.52		
Department Totals:		\$0.00	\$164.22	\$425.00	\$260.78		
Fund Totals:		\$0.00	\$164.22	\$425.00	\$260.78	425 ⁰⁰	

REVISED ESTIMATED REVENUE
FOR
ADULT DRUG COURT FUND -

Beginning Balance for 2022	\$ 453.54
Actual Revenue Jan – Oct.	\$.62
Est. Revenue Nov. – Dec.	\$ 0.0
Est. Rev. for 2022	\$.62
Estimated Expenses	\$ 232.29

Estimated Carryover 2023	\$ 221.89
Total Estimated Rev. 2023	\$.50
Total Rev. for 2023	\$ 222.00
90% Rev. for 2023	\$ 200.00

Nevada
2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 6017	SHERIFF'S OFFICE FUND/COMMISSARY FUND						
Office: 0433	SHERIFF'S OFFICE FUND/COMMISSARY FUND						
Group: 4332001 - 4332009	SUPPLIES						
6017-04332009	COMMISSARY SUPPLIES	\$0.00	\$72,215.90	\$88,000.00	\$15,784.10	88,000.00	
Group Totals:		\$0.00	\$72,215.90	\$88,000.00	\$15,784.10		
Department Totals:		\$0.00	\$72,215.90	\$88,000.00	\$15,784.10		
Fund Totals:		\$0.00	\$72,215.90	\$88,000.00	\$15,784.10	88,000.00	
Grand Totals		\$14,645.01	\$4,502,283.26	\$5,815,250.15	\$1,327,611.90		

REVISED ESTIMATED REVENUE
FOR

Commissary Fund

(6017)

Beginning Balance for 2022

\$ 591.70

Actual Revenue Jan - Oct.

\$ 152,071.18

Est. Revenue Nov. - Dec.

\$ 24,000.00

Est. Rev. for 2022

\$ 176,071.18

Estimated Expenses

\$ 142,055.98

Estimated Carryover 2023

\$ 10,000.00

Total Estimated Rev. 2023

\$ 160,000.00

Total Rev. for 2023

\$ 170,000.00

90% Rev. for 2023

\$ 153,000.00

Nevada
2023
New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3402	LAW LIBRARY						
Office: 0425	LAW LIBRARY						
Group: 4251001 - 4251999	PERSONAL SERVICES						
3402-04251001	FULL TIME SALARY	\$0.00	\$450.00	\$600.00	\$150.00	<u>600.00</u>	
3402-04251006	SOCIAL SECURITY MATCHING	\$0.00	\$34.47	\$46.00	\$11.53	<u>46.00</u>	
3402-04251010	WORKMEN'S COMP	\$0.00	\$0.00	\$10.00	\$10.00	<u>10.00</u>	
3402-04251011	UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$10.00	\$10.00	<u>10.00</u>	
Group Totals:		\$0.00	\$484.47	\$666.00	\$181.53		
Group: 4252001 - 4252999	SUPPLIES						
3402-04252001	GENERAL SUPPLIES	\$0.00	\$5,455.09	\$5,626.00	\$170.91	<u>3834.00</u>	
Group Totals:		\$0.00	\$5,455.09	\$5,626.00	\$170.91		
Department Totals:		\$0.00	\$5,939.56	\$6,292.00	\$352.44		
Fund Totals:		\$0.00	\$5,939.56	\$6,292.00	\$352.44	<u>4500.00</u>	

REVISED ESTIMATED REVENUE
FOR
LAW LIBRARY FUND - 3402

Beginning Balance for 2022	\$ 2501.42
Actual Revenue Jan – Oct.	\$ 4297.00
Est. Revenue Nov. – Dec.	\$ 860.00
Est. Rev. for 2022	\$ 5097.00
Estimated Expenses	\$ 6720.00

Estimated Carryover 2023	\$ 878.00
Total Estimated Rev. 2023	\$ 4500.00
Total Rev. for 2023	\$ 5378.00
90% Rev. for 2023	\$ 4840.00

Jailers (5) x 12²⁵ = \$27,400⁰⁰
 12 Jailers (#11⁰⁰ - 11⁷⁵) = \$280,800
 \$408,200⁰⁰

Nevada
 2023
 New Budget Report
 Dept: 418-418

1/4 Passed
 3/4 Budget

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3408	NEW JAIL (1/4 CENT SALES TAX)						
Office: 0418	NEW JAIL (1/4 CENT SALES TAX)						
Group: 4181001 - 4181999	PERSONAL SERVICES						
3408-04181001	FULL TIME SALARY	\$0.00	\$356,847.90	\$410,000.00	\$53,152.10	102,500 ⁰⁰	
3408-04181005	OVERTIME	\$0.00	\$30,747.76	\$17,000.00	(\$13,747.76)	4,250 ⁰⁰	
3408-04181006	SOCIAL SECURITY MATCH.	\$0.00	\$28,247.12	\$32,700.00	\$4,452.88	8,175 ⁰⁰	
3408-04181007	RETIREMENT MATCH.	\$0.00	\$56,564.56	\$65,500.00	\$8,935.44	16,375 ⁰⁰	
3408-04181009	HEALTH INS.	\$0.00	\$69,218.32	\$75,000.00	\$5,781.68	18,750 ⁰⁰	
3408-04181010	WORKERS COMP	\$0.00	\$9,552.69	\$22,000.00	\$12,447.31	5,500 ⁰⁰	
3408-04181011	UNEMPLOYMENT COMP	\$0.00	\$543.21	\$5,000.00	\$4,456.79	1,250 ⁰⁰	
3408-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$551,721.56	\$627,200.00	\$75,478.44	156,800 ⁰⁰	
Group: 4182001 - 4182999	SUPPLIES						
3408-04182001	GENERAL SUPPLIES	\$0.00	\$15,359.19	\$20,000.00	\$4,640.81	5,000 ⁰⁰	
3408-04182003	JANITORIAL SUPPLIES	\$0.00	\$5,360.59	\$9,000.00	\$3,639.41	2,250 ⁰⁰	
3408-04182004	MEDICINE & DRUGS	\$0.00	\$30,378.25	\$10,000.00	(\$20,378.25)	2,500 ⁰⁰	
3408-04182005	MEALS	\$0.00	\$88,025.59	\$85,000.00	(\$3,025.59)	21,250 ⁰⁰	
3408-04182006	CLOTHING UNIFORMS	\$0.00	\$2,684.40	\$8,000.00	\$5,315.60	2,000 ⁰⁰	
3408-04182007	FUEL, OIL & LUBES	\$0.00	\$7,017.02	\$0.00	(\$7,017.02)		
3408-04182020	BLDG. MATERIAL SUPPLIES	\$0.00	\$0.00	\$7,500.00	\$7,500.00	1,850 ⁰⁰	
3408-04182022	PLUMBING/ELECTRICIAL	\$0.00	\$15,010.46	\$13,000.00	(\$2,010.46)	3,250 ⁰⁰	
3408-04182023	REPAIR AND PARTS	\$0.00	\$1,457.43	\$10,000.00	\$8,542.57	3,500 ⁰⁰	
3408-04182024	MAINT. & SERVICE CONTRACTS	\$0.00	\$28,266.35	\$20,000.00	(\$8,266.35)	5,000 ⁰⁰	
3408-04182025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04182027	GRAVEL, SAND & DIRT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$193,559.28	\$182,500.00	(\$11,059.28)	45,600 ⁰⁰	
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES						
3408-04183001	ACCOUNTING AND AUDIT	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04183006	MEDICAL / DENTAL / HOSP	\$0.00	\$8,226.81	\$13,000.00	\$4,773.19	3,250 ⁰⁰	
3408-04183009	OTHER PROF. SERV /PRISONER	\$0.00	\$0.00	\$7,500.00	\$7,500.00	1,875 ⁰⁰	
3408-04183020	TELEPHONE / FAX	\$0.00	\$10,550.65	\$0.00	(\$10,550.65)		
3408-04183021	POSTAGE	\$0.00	\$10.65	\$0.00	(\$10.65)		
3408-04183050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$100.00	\$100.00	25 ⁰⁰	
3408-04183052	JAIL INSURANCE/BLDG	\$0.00	\$11,873.60	\$25,000.00	\$13,126.40	6,250 ⁰⁰	
3408-04183060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04183061	GAS	\$0.00	\$5,960.96	\$6,000.00	\$39.04	1,500 ⁰⁰	
3408-04183071	RENTALS/ MACH & EQPT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	250 ⁰⁰	
3408-04183073	LEASE-MACHINERY AND EQPT.	\$0.00	\$364.71	\$1,000.00	\$635.29	250 ⁰⁰	
3408-04183093	MISC LAW INFORCEMENT K-9	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04183094	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00	150 ⁰⁰	
3408-04183101	TRAINING AND EDUCATION	\$0.00	\$1,951.83	\$500.00	(\$1,451.83)	125 ⁰⁰	
3408-04183102	COMPUTER SOFTWARE / SUPPO	\$0.00	\$0.00	\$500.00	\$500.00	125 ⁰⁰	
Group Totals:		\$0.00	\$38,939.21	\$55,100.00	\$16,160.79	13,800 ⁰⁰	
Group: 4184001 - 4184999	CAPITAL OUTLAY						
3408-04184004	MACH & EQPT	\$0.00	\$411.86	\$0.00	(\$411.86)		
3408-04184005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$411.86	\$0.00	(\$411.86)		
Department Totals:		\$0.00	\$784,631.91	\$864,800.00	\$80,168.09		
Fund Totals:		\$0.00	\$784,631.91	\$864,800.00	\$80,168.09		
Grand Totals		\$0.00	\$784,631.91	\$864,800.00	\$80,168.09	216,200 ⁰⁰	

Raises will be looked at at end of 3 months

Nevada

2023

New Budget Report

Fund: 1000 - 6017

Dept: 00-9999

Item: 00 - 9999

Whole Budget

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3408 NEW JAIL (1/4 CENT SALES TAX)							
Office: 0418 NEW JAIL (1/4 CENT SALES TAX)							
Group: 4181001 - 4181999 PERSONAL SERVICES							
3408-04181001	FULL TIME SALARY	\$0.00	\$290,298.13	\$410,000.00	\$119,701.87	410,000.00	
3408-04181005	OVERTIME	\$0.00	\$20,895.73	\$17,000.00	(\$3,895.73)	17,000.00	
3408-04181006	SOCIAL SECURITY MATCH.	\$0.00	\$23,716.02	\$32,700.00	\$8,983.98	32,700.00	
3408-04181007	RETIREMENT MATCH.	\$0.00	\$47,448.89	\$65,500.00	\$18,051.11	65,500.00	
3408-04181009	HEALTH INS.	\$0.00	\$56,060.48	\$75,000.00	\$18,939.52	83,000.00	
3408-04181010	WORKERS COMP	\$0.00	\$9,552.69	\$22,000.00	\$12,447.31	22,000.00	
3408-04181011	UNEMPLOYMENT COMP	\$0.00	\$543.21	\$5,000.00	\$4,456.79	5,000.00	
3408-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	
Group Totals:		\$0.00	\$448,515.15	\$627,200.00	\$178,684.85	635,200.00	
Group: 4182001 - 4182999 SUPPLIES							
3408-04182001	GENERAL SUPPLIES	\$0.00	\$14,711.99	\$20,000.00	\$5,288.01	20,000.00	
3408-04182003	JANITORIAL SUPPLIES	\$0.00	\$3,453.63	\$9,000.00	\$5,546.37	9,000.00	
3408-04182004	MEDICINE & DRUGS	\$0.00	\$25,887.16	\$10,000.00	(\$15,887.16)	10,000.00	
3408-04182005	MEALS	\$0.00	\$80,645.88	\$85,000.00	\$4,354.12	85,000.00	
3408-04182006	CLOTHING UNIFORMS	\$0.00	\$2,684.40	\$8,000.00	\$5,315.60	8,000.00	
3408-04182007	FUEL, OIL & LUBES	\$0.00	\$4,682.51	\$0.00	(\$4,682.51)		
3408-04182020	BLDG. MATERIAL SUPPLIES	\$0.00	\$0.00	\$7,500.00	\$7,500.00	7,500.00	
3408-04182022	PLUMBING/ELECTRICIAL	\$0.00	\$14,939.57	\$13,000.00	(\$1,939.57)	13,000.00	
3408-04182023	REPAIR AND PARTS	\$0.00	\$1,457.43	\$10,000.00	\$8,542.57	10,000.00	
3408-04182024	MAINT. & SERVICE CONTRACTS	\$0.00	\$26,284.66	\$20,000.00	(\$6,284.66)	20,000.00	
3408-04182025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04182027	GRAVEL,SAND & DIRT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$174,747.23	\$182,500.00	\$7,752.77	182,500.00	
Group: 4183001 - 4183999 OTHER SERVICES & CHARGES							
3408-04183001	ACCOUNTING AND AUDIT	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04183006	MEDICAL / DENTAL / HOSP	\$0.00	\$8,226.81	\$13,000.00	\$4,773.19	13,000.00	
3408-04183009	OTHER PROF. SERV /PRISONER	\$0.00	\$0.00	\$7,500.00	\$7,500.00	7,500.00	
3408-04183020	TELEPHONE / FAX	\$0.00	\$9,008.40	\$0.00	(\$9,008.40)		
3408-04183021	POSTAGE	\$0.00	\$10.65	\$0.00	(\$10.65)		
3408-04183050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$100.00	\$100.00	100.00	
3408-04183052	JAIL INSURANCE/BLDG	\$0.00	\$11,873.60	\$25,000.00	\$13,126.40	25,000.00	
3408-04183060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04183061	GAS	\$0.00	\$5,375.08	\$6,000.00	\$624.92	6,000.00	
3408-04183071	RENTALS/ MACH & EQPT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	1,000.00	
3408-04183073	LEASE-MACHINERY AND EQPT.	\$0.00	\$364.71	\$1,000.00	\$635.29	1,000.00	
3408-04183093	MISC LAW INFORCEMENT K-9	\$0.00	\$0.00	\$0.00	\$0.00		
3408-04183094	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00	500.00	
3408-04183101	TRAINING AND EDUCATION	\$0.00	\$1,134.00	\$500.00	(\$634.00)	1,000.00	
3408-04183102	COMPUTER SOFTWARE / SUPPO	\$0.00	\$0.00	\$500.00	\$500.00	500.00	
Group Totals:		\$0.00	\$35,993.25	\$55,100.00	\$19,106.75	55,600.00	
Group: 4184001 - 4184999 CAPITAL OUTLAY							
3408-04184004	MACH & EQPT	\$0.00	\$411.86	\$0.00	(\$411.86)		
3408-04184005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$411.86	\$0.00	(\$411.86)		
Department Totals:		\$0.00	\$659,667.49	\$864,800.00	\$205,132.51		
Fund Totals:		\$0.00	\$659,667.49	\$864,800.00	\$205,132.51	873,300.00	

Jailors 5 x \$12.25 = \$127,400.00
12 Jailors (\$1100 - \$1175) \$280,800 (\$11.25)

106,050
979,380.00

ORDINANCE NO. O-22-9

AN ORDINANCE ADOPTING THE APPROPRIATION FOR THE OPERATING BUDGET
FOR NEVADA COUNTY, ARKANSAS FOR 2023

BE IT ORDAINED by the Quorum Court of Nevada County, State of Arkansas:

SECTION 1: That the Nevada County operating budgets for 2023 will be as follows:

CODE	DEPARTMENT	2022	EST. REV.	2023	
100	JUDGE	\$32,152.00		\$35,497.00	
101	COUNTY CLERK	\$140,815.00		\$158,924.00	
102	CIRCUIT CLERK	\$138,428.00		\$141,784.00	
103	TREASURER	\$92,525.00		\$102,729.00	
104	COLLECTOR	\$102,747.00		\$108,285.00	
105	ASSESSOR	\$210,270.00		\$256,199.00	
106	EQ BOARD	\$2,750.00		\$2,750.00	
107	QUORUM COURT	\$45,915.00		\$45,915.00	
108	COURTHOUSE MAINT.	\$128,413.00		\$133,700.00	
109	ELECTION	\$55,750.00		\$15,990.00	
116	GRANTS & AIDS	\$7,994.00		\$7,994.00	
300	HEALTH DEPT.	\$36,670.00		\$42,470.00	
301	AMBULANCE	\$20,000.00		\$20,000.00	
400	SHERIFF	\$394,250.00		\$413,550.00	
401	JUDGE CULPEPPER	\$26,128.00		\$27,653.00	
402	JUDGE SHORT	\$18,687.00		\$18,562.00	
405	JURORS/WITNESS	\$7,600.00		\$7,600.00	
408	PROBATE	\$1,000.00		\$1,000.00	
409	DIST. COURT	\$46,358.00		\$53,691.00	
415	JUVENILE INTAKE	\$30,398.00		\$40,748.00	
416	DPA	\$18,400.00		\$18,400.00	
418	JAIL	\$78,000.00		\$90,000.00	
419	CORONER	\$17,039.00		\$17,224.00	
500	CIVIL DEFENSE	\$49,717.12		\$49,716.00	
507	FLOOD PLAIN	\$750.00		\$750.00	
510	WEATHER CENTER	\$2,000.00		\$2,000.00	
601	PARKS & RECREATION	\$7,000.00		\$7,000.00	
800	VA SERVICE	\$14,400.00		\$15,325.00	
801	EXTENSION OFFICE	\$49,250.00		\$58,535.00	
803	OTHER CO. EXPENSES	\$31,450.00		\$26,450.00	
	CO. GENERAL TOTAL	\$1,806,856.12	\$1,929,083.38	\$1,920,441.00	
2000	ROAD & BRIDGE	\$1,549,400.00	\$1,470,080.50	\$1,468,650.00	
1800	SOLID WASTE	\$583,200.00	\$582,323.67	\$581,950.00	
3408	NEW JAIL	\$864,800.00	\$670,313.19	\$216,200.00	

3020	911	\$413,500.00	\$481,435.71	\$480,500.00	
3008	LIBRARY	\$100,494.00	\$137,636.28	\$102,494.00	
1801	Comm. Facility & eqpt.	\$5,000.00	\$24,850.00	\$7,500.00	
2003	WHOLESALE FUEL	\$95,000.00	\$92,790.00	\$90,000.00	
3000	TREASURER'S AUTO	\$12,900.00	\$16,509.10	\$13,600.00	
3001	COLLECTOR'S AUTO	\$20,325.00	\$53,550.00	\$20,335.00	
3002	CIRCUIT JUDGE AUTO	\$0.00	\$20,700.00	\$2,500.00	
3003	DISTRICT COURT AUTO	\$19,211.20	\$6,600.00	\$1,500.00	
3004	ASSESSOR'S AUTO	\$3,950.00	\$11,516.00	\$8,450.00	
3005	COUNTY CLERK'S AUTO	\$3,000.00	\$3,690.00	\$3,500.00	
3006	RECORDERS COST	\$17,700.00	\$25,006.00	\$18,000.00	
3009	SW MANAGEMENT	\$122,491.00	\$150,750.00	\$125,705.00	
3012	CHILD SUPPORTS	\$1,000.00	\$2,453.00	\$1,000.00	
3017	JAIL REV.	\$51,674.00	\$70,071.00	\$51,674.00	
3018	Comm. Facility & eqpt.	\$5,000.00	\$18,000.00	\$15,000.00	
3019	BOATING SAFETY	\$500.00	\$1,815.00	\$500.00	
3022	Emergenct Vehicle	\$ 5,000.00	\$ 25,200.00	\$ 5,000.00	
3402	LAW LIBRARY	\$8,594.00	\$4,840.00	\$4,500.00	
2024	PUBLIC DEFENDER	\$10,001.00	\$12,667.00	\$10,331.00	
3025	Victim witness	\$3,518.52	\$3,518.52	\$3,518.52	
3028	Adult Drug Court	\$425.00	\$200.00	\$425.00	
6017	COMMISSARY FUND	\$88,000.00	\$153,000.00	\$88,000.00	

A copy of said budgets shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

This ordinance shall be in full force and effect from and after its passage and approval.

Dated this 13th day of December, 2023.

Approved: Mark Glass
Mark Glass

Attest: Julie Oliver
Julie Oliver