

2023 MARION COUNTY PERSONAL SERVICES SCHEDULE AND WAGES

DEPARTMENT	POSITION	# EMPLOYEES	Total Salary
County Judge	EO 4pp @ 1750.96 B/W		\$8,799.62
	County Admin Asst to Judge - 9pp	Full Time @	\$14,185.73
	Comptroller		\$44,793.84
	Asst Comptroller		\$35,835.07
	Asst Comptroller		\$33,275.42
			\$157,928.15
County & Circuit Clerk	EO 13pp @ 1666.19 B/W		\$27,196.89
	Deputy	Full Time @	\$39,930.51
	Elections Deputy (Seasonal)	112 Hours per Election	\$3,170.03
			\$79,230.40
Clerk Recorder's Fund	EO 13pp @ 1666.19 B/W		\$27,196.89
	Deputy	Full Time @	\$33,915.34
	Deputy	Full Time @	\$33,915.34
County Treasurer	EO @ 1581.46 B/W		\$51,627.71
	Deputy	Full Time @	\$33,915.34
			\$95,853.69
County Tax Collector	EO 1581.46 B/W		\$51,627.71
	Chief Deputy	Full Time @	\$42,234.19
			\$104,172.54
Collector's Automation	Deputy	Full Time @	\$33,915.34
County Assessor	EO @ 1581.46 B/W		\$52,092.34
	Chief Deputy	Full Time @	\$37,114.90
	Deputy	Full Time @	\$34,555.25
	Deputy	Full Time @	\$33,275.42
			\$177,659.19

Cthouse/Anx Maint.	Custodian	Full Time @	\$43,234.11
Quorum Court	9 Part Time Justices of the Peace	Meetings	\$29,095.70
		Committee	\$8,147.50
Elections	Commissioners	(3) Part Time @ 100 pdt	\$6,469.80
	Pollworkers	(45) @ 25 pdm +	\$14,085.31
			\$20,555.11
Judge Putman	Extra Help	Full Time @	\$3,926.97
District Court	Court Clerk	Full Time @	\$44,161.10
	Clerk Secretary	Full Time @	\$34,560.86
	Probation Officer (32 hrs per pp)	Part Time salary @	\$11,778.35
			\$100,810.96
Juvenile Intake	Intake Officer	Full Time @	\$40,100.11
	Intake Officer (40 hrs per pp)	Part Time salary @	\$19,338.60
			\$64,594.03
Deputy Pros. Atty	Secretary	Full Time @	\$39,070.66
Victim Witness Coord	Secretary	Full Time @	\$43,550.04
Juvenile Probation	Officer (32 hrs per pp)	Part Time salary @	\$14,498.13

Ofc Emergency Mgmt	Coordinator	Full Time @	\$54,136.09
Coroner	Coroner	Part Time Monthly @	\$7,939.19
Veterans Services	Officer (32 hrs per pp)	Part Time salary @	\$13,719.71
County Law Enforce			
Sheriff	EO 13pp @1751.68 B/W		\$28,892.90
	Executive Admin Assistant	Full Time @	\$42,687.22
	Administrative Assistant	Full Time @	\$37,513.01
	Lieutenant	Full Time @	\$51,918.70
	CID Investigator	Full Time @	\$46,149.96
	Patrol Sergeant	Full Time @	\$51,197.61
	Deputies (8 FT)	(3) Full Time @	\$144,939.70
		(4) Full Time @	\$184,599.82
		(1) Full Time @	\$42,544.49
			\$729,340.22
Yellville Metro	Deputies	Full Time @	\$45,428.86
		Full Time @	\$43,265.58
	Deputies	(2) Part Time @	\$33,611.17
	School Resource Officer	Full Time @	\$48,313.23
	NOTE : FT DEPUTIES ARE PAID 85.5 HOURS PER PAY P		\$191,084.81
County Transfer Stat			
Judge	EO 9pp @ 1750.96 B/W		\$20,375.64
	County Admin Asst to Judge -4pp	Full Time @	\$6,300.67
	Admin Asst to Judge - 13pp	Full Time @	\$18,557.45
	Licensed Master	Full Time @	\$42,869.11
	Employee	Full Time @	\$35,074.73
	Employees	(3) Full Time @	\$101,326.99

			\$268,071.21
County Road Dept.			
Judge	EO 13pp @ 1750.96 B/W		\$28,598.78
	County Admn Asst to Judge - 13pp	Full Time @	\$20,477.18
	Admin Asst to Judge - 13 pp	Full Time @	\$18,557.45
	Road Foreman	Full Time @	\$47,193.12
	Electrician/Supervisor	Full Time @	\$43,260.36
	Equipment Operator I (8 FT)	(4) Full Time @	\$166,224.66
		(1) Full Time @	\$41,293.98
		(3) Full Time @	\$117,982.80
	Equipment Operator II (8 FT)	(6) Full Time @	\$257,202.50
		(2) Full Time @	\$85,734.17
	Equipment Operator III (5 FT)	(5) Full Time @	\$220,890.02
	Administrative Assistant	Full Time @	\$36,070.94
	Mechanic Supervisor	Full Time @	\$44,645.48
	Quarry Foreman	Full Time @	\$46,354.31
	Quarry Foreman Assistant	Full Time @	\$44,146.96
	Disaster Prep Asst/Map Sign	Full Time @	\$38,806.56
			\$1,442,631.22
County Library			
	Director	Full Time salary @	\$51,146.84
	Employees	(3) Full Time @	\$99,826.27
	Employee	Part Time @	\$15,357.89
			\$166,331.00
County Detention Fac			
Sheriff	EO 13pp @1751.68 B/W		\$28,892.90
	Jail Administrator	Full Time @	\$41,393.66
	Jailers (13 FT)	(1) Full Time @	\$43,265.58
		(1) Full Time @	\$41,823.40
		(6) Full Time @	\$242,287.26
		(2) Full Time @	\$77,878.05

		(3) Full Time @	\$114,653.79
	NOTE : FT JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD		
	Jailers (2 PT)	(2) Part Time @	\$40,358.82
	Transport Officer	Full Time @	\$43,986.68
			\$769,292.29
Marion County E911	Coordinator	Full Time @	\$42,040.44
	Dispatchers (8 FT)	(1) Full Time @	\$40,100.11
		(1) Full Time @	\$37,513.01
		(4) Full Time @	\$144,877.82
		(1) Full Time @	\$34,925.90
		(1) Full Time @	\$33,632.35
	Dispatchers (2 PT)	(2) Part Time @	\$40,358.82
			\$439,846.34
Public Defender	Secretary (32hrs per pp)	Part Time @	\$13,310.17

FILED FOR RECORD
at 8 o'clock A M

ORDINANCE 2022-98

DEC 20 2022

Dawn Moffet
Marion County Clerk
D.C.

**BE IT ENACTED BY THE QUORUM COURT OF COUNTY MARION,
ARKANSAS; AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR
MARION COUNTY, ARKANSAS FOR THE PERIOD BEGINNING
JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023**

Article 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023 identified as "ANNUAL BUDGET, MARION COUNTY, ARKANSAS" dated January 01, 2023 is hereby adopted by reference. A copy of said budget shall be filed in the office of the Circuit/County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, numbers of employees and salary or wage rates specified in the annual budget or an amendment thereof.

Article 3. PERSONAL SERVICE SCHEDULE AND WAGES. Wages for county employees are based on the various responsibilities, duties, licensing requirements and length of service. The Personal Service and Wage Schedule is attached. Each elected

Official is responsible for preparing the job descriptions for each position(s) within their department(s). In addition, each elected official is responsible for submitting whatever additional information requested by the Personnel Committee and Budget Committee before any new positions are added to this schedule. In addition, hiring employees due to vacancies or salary increases require approval from the budget committee. **Note: During times of Public Emergencies effecting Marion County, employees classified as Public Safety Employees, are exempt from this Article. Public Safety Employees are defined as Law Enforcement Personnel, Office of Emergency Management (OEM), 911 Office, Road Department and any other department's personnel as determined by the Marion County Judge.**

Article 4. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment therein.

Article 5. REVENUES AND APPROPRIATIONS.

Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Projected Revenue/Appropriations for County General					
		2022	2023 Projected	Total Projected	2023 Appropriated
		Carry Over	Revenue	Revenue	Funds
7001	turnback		\$ 190,000.00	\$ 190,000.00	
7004	property tax relief fund		\$ 183,000.00	\$ 183,000.00	
7005	Real Estate Trans Tax Surplus		\$ 180,000.00	\$ 180,000.00	
7110	Payment in Lieu of Taxes(PILT)		\$ 217,000.00	\$ 217,000.00	
7201	Current Taxes		\$ 920,000.00	\$ 920,000.00	
7202	Delinquent Real Estate Tax		\$ 44,000.00	\$ 44,000.00	
7203	delinquent personal tax		\$ 49,000.00	\$ 49,000.00	
7210	state land sales/redemptions		\$ 16,500.00	\$ 16,500.00	
7401	Circuit Court Fines/Forfeitures		\$ 45,000.00	\$ 45,000.00	
7402	District Court Fines/Forfeitures		\$ 92,000.00	\$ 92,000.00	
7404	Administration Of Justice		\$ -	\$ -	
7450	Probation Fees		\$ 5,400.00	\$ 5,400.00	
7501	Interest Income		\$ 125.00	\$ 125.00	
7601	County Clerk Fees		\$ 15,500.00	\$ 15,500.00	
7603	Sheriffs Fees- Paper Service		\$ 5,200.00	\$ 5,200.00	
7690	Juvenile Service Host Home Fees		\$ -	\$ -	
7691	Juvenile Services Div. Dentention/Elect		\$ 2,500.00	\$ 2,500.00	
7801	Jail Fees		\$ 44,000.00	\$ 44,000.00	
7802	309 Reimbursement		\$ -	\$ -	
7851	Act 570 Public Safety		\$ 900.00	\$ 900.00	
8301	Cobra Reimbursements		\$ 925.00	\$ 925.00	
8501	Collectors Commission(expense)		\$ 205,000.00	\$ 205,000.00	
8601	Assessors Salary/Expense		\$ 220,000.00	\$ 220,000.00	
8701	Donations		\$ -	\$ -	
8703	Treasurer's Commission		\$ 105,000.00	\$ 105,000.00	
8704	Delinquent Land Sales		\$ 22,000.00	\$ 22,000.00	
8705	Juvenile Reimbursement		\$ 6,000.00	\$ 6,000.00	
8706	Misc		\$ 75.00	\$ 75.00	
8707	OEM		\$ 27,000.00	\$ 27,000.00	
8709	Veterans Service Office		\$ 5,200.00	\$ 5,200.00	
8715	Workers Comp Dividend		\$ 6,500.00	\$ 6,500.00	
8718	Insurance Proceeds		\$ 6,800.00	\$ 6,800.00	
8719	Elections Training Compensation		\$ 2,500.00	\$ 2,500.00	
8720	Jury Reimbursement		\$ 8,500.00	\$ 8,500.00	
8724	Juvenile Probation Reimbursement		\$ 20,000.00	\$ 20,000.00	
8730	Building Permits		\$ 6,000.00	\$ 6,000.00	
8795	Insurance Reimbursement		\$ 500.00	\$ 500.00	
0100	County Judge				\$ 208,096.00
0102	County/Circuit Clerk				\$ 106,102.00
0103	County Treasurer				\$ 105,620.00
0104	County Collector				\$ 122,166.00
0105	County Assessor				\$ 240,111.00
0106	Equalization Board				\$ -
0107	Quorum Court				\$ 61,260.00
0108	Courthouse Maintenance **				\$ 83,681.00
0109	Elections				\$ 11,150.00

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Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Projected Revenue/Appropriations for County General(cont'd)					
		2022	2023 Projected	Total Projected	2023 Appropriated
		Carry Over	Revenue	Revenue	Funds
0110	MC Development Occupancy Permits				\$ -
0111	County Buildings				\$ 74,580.00
0112	County Special Projects				\$ 1,500.00
0115	Courthouse Equipment				\$ -
0116	Grants In Aid				\$ 16,000.00
0117	Worker's Compensation				\$ -
0118	Cobra Processing Fees				\$ -
0119	Reimbursables				\$ -
0120	Court Complex **				\$ 30,826.00
0300	Health Office				\$ 46,300.00
0401	Division 3 Judge - Putman				\$ 6,268.00
0402	Division 1 Judge Bailey				\$ 2,300.00
0403	Division 4 Judge - Copeland				\$ 4,700.00
0405	Jurors and Witnesses				\$ 21,100.00
0409	District Court				\$ 131,798.00
0414	Division 2 Judge Layton				\$ 24,600.00
0415	Juvenile Intake				\$ 175,700.00
0416	Deputy Prosecuting Attorney				\$ 76,368.00
0419	County Coroner				\$ 26,400.00
0440	Juvenile Probation				\$ 18,891.00
0500	Office Of Emergency management				\$ 100,316.00
0603	Marion County Fair & Livestock Board				\$ 31,725.00
0800	Veterans Service Office				\$ 18,751.00
0801	County Extension Office				\$ 43,340.00
0803	Grants Administrator				\$ -
1005-0100	Coronavirus Relief Fund				\$ 5,000.00
1005-0108	CRT Maintain				\$ 2,500.00
1006-0100	Accounting & Auditing				\$ 10,000.00
0400	Fund Transfer Law Enforcement				\$ 507,171.00
0418	Fund Transfer County Jail				\$ 76,573.00
3020	Fund Transfer 911 Communications				\$ 221,222.00
	Sub- Total Projected Revenue			\$ 2,652,125.00	\$ 2,612,115.00
	2022 Carryover:			\$ 1,588,112.00	
	Total Projected Revenue			\$ 4,240,237.00	
	Holdback is Minus			\$ 424,023.70	
	Total Revenues = 90% of Projected			\$ 3,816,213.30	
	Plus Final Settlement			\$ 45,000.00	
	Plus PTRF			\$ -	
	2023 Projected Revenues w/ 10% Holdback			\$ 3,861,213.30	
	Sub-Total of Appropriations for County General				\$ 2,612,115.00
	** Annex & Courthouse Maintenance Budget(minus)				\$ -
	Total Appropriations for County General				\$ 2,612,115.00
	Unappropriated Revenue				\$ 1,249,098.30

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Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Revenues & Appropriations for County Road Department

	2022 Projected Carryover	2023 Projected Revenue	Total Projected Revenue	2023 Appropriated Funds
7002 Highway Revenue Turnback		\$ 825,000.00	\$ 825,000.00	
7004 Property Tax Relief Fund(PTRF)		\$ 94,500.00	\$ 94,500.00	
7006 Severance Taxes Turnback		\$ 55,000.00	\$ 55,000.00	
7099 1/2 Cent Sales Tax		\$ 420,000.00	\$ 420,000.00	
7101 Federal Flood Control		\$ 20,500.00	\$ 20,500.00	
7102 Federal Forest Reserve		\$ 850.00	\$ 850.00	
7201 Local Taxes- Current		\$ 400,000.00	\$ 400,000.00	
7202 Local Taxes Delinquent Real Estate Tax		\$ 22,000.00	\$ 22,000.00	
7203 Local Taxes- Delinquent Personal		\$ 11,000.00	\$ 11,000.00	
7210 State Land/Redemptions Sales		\$ 3,200.00	\$ 3,200.00	
7501 Bank Interest Income		\$ 4,500.00	\$ 4,500.00	
8301 Reimbursement-Insurance Premiums		\$ 1,000.00	\$ 1,000.00	
8703 Excess Commission-Treasurer		\$ 14,500.00	\$ 14,500.00	
8706 Miscellaneous		\$ 500.00	\$ 500.00	
8711 Sales-Equipment		\$ -	\$ -	
8712 Materials Slod		\$ -	\$ -	
8804 Transfers IN- Final Settlement		\$ 20,000.00	\$ 20,000.00	
2003 Fuel Tax 12,2019		\$ 120,000.00	\$ 120,000.00	
2023 Projected Revenues			\$ 2,012,550.00	
2022 Carryover			\$ 1,135,188.00	
2023 Sub-Total Projected Revenues			\$ 3,147,738.00	
HOLDBACK			\$ 314,773.80	
2023 Total Revenues(90 %)			\$ 2,832,964.20	
Appropriations:				
1001 Personal Services				\$ 1,564,821.00
2001 Supplies				\$ 374,100.00
3001 Other Services & Charges				\$ 247,160.00
4001 Capital Outlay				\$ 85,000.00
5001 Debt Service				\$ 218,235.00
Total 2023 Appropriated Revenues				\$ 2,489,316.00
Unappropriated Revenues				\$ 343,648.20

2023 Projected Revenue & Appropriations For Add'l Fuel Tax**

	2022 Carryover	2023 revenue	Total Revenues	2023 Appropriations
2003- Revenues		\$ 120,000.00	\$ 120,000.00	\$ -
Carryover(2022)		\$ 51,816.00	\$ 51,816.00	\$ -
Total Revenues			\$ 171,816.00	
				\$ -
Unappropriated Revenues				\$ 171,816.00

** Arkansas Legislation Restrictions

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Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Revenue & Appropriation for County Road Sales Tax Fund					
		2022 Carryover	2023 Projected	Projected	2023 Appropriated
			Revenue	Revenue	Funds
1801-	Share of 1% County Sales Tax 45 %)			\$ 575,000.00	\$-
	Carryover & Other			\$ 799,408.00	
	Sub-Total Revenues			\$ 1,374,408.00	
	Hold Back(10%)			\$ 137,440.80	
	90% of Total Revenues			\$ 1,236,967.20	
	Total Funds to appropriate			\$1,236,967.20	
	Appropriations:				
	Supplies				\$422,000.00
	Other Services & Charges(Lease Equip.)				\$130,000.00
	Capital Outlay				\$0.00
	Debt Service				\$30,950.00
	Total 2023 Appropriated Revenues				\$582,950.00
	Unappropriated Revenues				\$654,017.20

2023 Revenue & Appropriation for County Transfer Station Department					
		2022 Carryover	2023 Projected	Projected	2023 Appropriated
			Revenue	Revenue	Funds
1802-0700	Share of 1% County Sales Tax 21 %)	\$ -	\$ 275,000.00	\$ 275,000.00	\$ -
3009	Transfer Station Fees	\$ -	\$ 223,327.00	\$ 110,000.00	
3036	Recycle Fund			\$ -	
	Sub-Total of Revenues			\$ 385,000.00	
	Carryover & Other				
1802-	Sales Tax Carryover	\$ 453,672.00		\$ 453,672.00	
3009	Transfer Station Fees	\$ 223,327.00		\$ 223,327.00	
3036	Recycle Fund			\$ -	
	Total Revenues			\$ 1,061,999.00	
	Hold Back			\$ 106,199.90	
	90% of Total Revenues			\$ 955,799.10	
	Appropriations:				
	Personal Services				\$ -
	Supplies				\$ 302,174.00
	Other Services & Charges				\$ 23,200.00
	Capital Outlay				\$ 73,200.00
	Debt Service				\$ 30,000.00
	Total 2023 Appropriated Revenues				\$ 428,574.00
	Unappropriated Revenues				\$ 527,225.10

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Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Revenue & Appropriation for County Law Enforcement Department						
		2022 Carryover	2023 Projected Revenue	2023 Total Revenue	2023 Appropriated Funds	
1800-0400	Share of 1% County Sales Tax(21 %)	\$ 25,257.00	\$ 350,000.00	\$ 375,257.00	\$ -	
7603	Sheriff Fees- Paper Service		\$ 5,200.00	\$ 5,200.00		
3014	Communications Facility	\$ 68,889.00		\$ 68,889.00		
3405	Metro /Law Enforcement	\$ -	\$ -	\$ -		
3406	Corps Of Engineers	\$ 20.00	\$ -	\$ 20.00		
	Sub-Total of Revenues			\$ 449,366.00		
	Total Revenues			\$ 449,366.00		
	Hold Back			\$ 44,936.60		
	90% of Revenues			\$ 404,429.40		
	County General Fund Transfer			\$ 507,171.00		
	Total Revenues to Appropriate			\$ 911,600.40		
Appropriations:						
1000	Personal Services				\$ -	
2000	Supplies				\$ -	
3000	Other Services & Charges				\$ -	
4000	Machinery And Equipment				\$ -	
	Debt Service				\$ -	
	2022 Total Appropriations				\$ 891,171.00	
	Total 2023 Appropriations				\$ 891,171.00	
	Unappropriated Revenues				\$ 20,429.40	\$ 20,429.40
2023 Revenue & Appropriation for County Detention Facility						
		2022 Projected Carryover	2023 Projected Revenue	2023 Total Revenue	2023 Appropriated Funds	
3018	Jail Maintenance Tax(1/4 %	\$ 421,128.00	\$ 300,000.00	\$ 721,128.00	\$ -	
7401	Final Settlement		\$ -	\$ -		
7801	Jail Fees	\$ -	\$ 44,000.00	\$ 44,000.00		
7802	Reimbursement for State Inmates	\$ -	\$ -	\$ -		
	309 Prisoners		\$ -	\$ -		
	309 Vaccine Incentives		\$ -	\$ -		
8703	Excess Treasurers Comm		\$ -	\$ -		
	AAC Wkrs Comp Reimb		\$ 1,475.00	\$ 1,475.00		
8715	Misc Reimbursement		\$ 1,927.00	\$ 1,927.00		
	Sub-Total of Revenues			\$ 768,530.00		
	Total Revenues			\$ 768,530.00		
	Hold Back			\$ 76,853.00		
	90% of Revenues			\$ 691,677.00		
	County General Fund Transfer			\$ 76,573.00		
	Total Revenues to Appropriate			\$ 768,250.00		
Appropriations:						
	Personal Services				\$ -	
	Supplies				\$ -	
	Other Services & Charges				\$ -	
	Capital Outlay				\$ -	
	Debt Service				\$ -	
	2022 Total Appropriations				\$ 768,250.00	
	Total 2023 Appropriated Revenues				\$ 768,250.00	
	Unappropriated Revenues					

Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Projected Revenue & Appropriations For Fire Departments

		2022 Carryover	2023 Projected Revenues	2023 Total Revenues	2023 Total Appropriations
1803-	Fire Departments Sales Tax Share(13 %)		\$ 125,000.00	\$ 125,000.00	
	Carryover(2022)	\$ 122,731.00	\$ -	\$ 122,731.00	
	911 Inter-Fund Transfer(5%)		\$ 6,250.00	\$ 6,250.00	
	Sub-Total Revenues			\$ 241,481.00	
	Hold Back(minus)			\$ 24,148.10	
	90% of Revenues			\$ 217,332.90	
	Total 2023 Revenues			\$ 217,332.90	
	Personal Services				\$ 3,000.00
	Other Services:				
	-3054 Other Insurance				\$ 13,000.00
	-3100 Other Miscellaenous Local FD's				\$ 160,000.00
	Total 2023 Revenues/Appropriations			\$ 217,332.90	\$ 176,000.00
	Unappropriated revenues				\$ 41,332.90

2023 Projected Revenue & Appropriations For 911 Department

		2022 Carry Over	2022 Carryover	2023 Projected Revenues	2023 Total Revenues	2023 Total Appropriations
3020-	Revenue			\$ 340,000.00		
	Inter-Fund Transfer Fire Departments			\$ 6,250.00		
	Carryover(2022)		\$ 71,306.00	\$ 71,306.00		
	County General Fund Transfer			\$ 221,222.00		
	Sub-Total Revenues			\$ 638,778.00		
	Hold Back(minus)			\$ 63,877.80		
	90% of Revenues			\$ 574,900.20		
	Total Revenues			\$ 574,900.20	\$ 574,900.20	
	Personal Services					\$ 446,080.00
	Supplies					\$ 24,500.00
	Other Services & Charges					\$ 86,320.00
	Capital Outlay					\$ 18,000.00
	Total 2023 Revenues/Appropriations				\$ 574,900.00	\$ 574,900.00
	Unappropriated revenues					\$ -

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Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Projected Revenues & Appropriations for Special Funds						
			2022 Carryover	2023 Projected Revenue	2023 Total Revenues	2023 Total Appropriations
2800-0200	Sale of Materials/Quarry Fund		\$ -	\$ -	\$ -	\$ -
3000-0103	Treasurers Automation Fund		\$ 17,044.00	\$ 16,000.00	\$ 33,044.00	\$ 13,800.00
3001-0104	Collectors Automation		\$ 137,647.00	\$ 45,000.00	\$ 182,647.00	\$ 60,777.00
3002-0414	Circuit Court Automation		\$ 80,965.00	\$ 7,700.00	\$ 88,665.00	\$ -
3003-0409	District Court Automation		\$ 36,932.00	\$ 4,500.00	\$ 41,432.00	\$ 6,000.00
3004-0105	Assessors PTRF		\$ 8,000.00	\$ 8,802.00	\$ 16,802.00	\$ -
3006-0102	County Clerk/Recorders Fund		\$ 254,270.00	\$ 181,000.00	\$ 435,270.00	\$ 130,731.00
3008-0600	Marion County Library Fund		\$ 372,518.00	\$ 200,000.00	\$ 572,518.00	\$ 270,866.00
3009-	Transfer Station Fee's		\$ 213,143.00	\$ 110,000.00	\$ 323,143.00	
3010-	County Clerks Cost Fund		\$ 2,740.00	\$ 500.00	\$ 3,240.00	
3012-0114	Child Support Fees (ACA)		\$ 4,789.00	\$ 600.00	\$ 5,389.00	\$ 200.00
3014-0418	Communication Facility & Equipment		\$ 69,011.00	\$ 8,000.00	\$ 77,011.00	\$ -
3016-0400	Breathalyzer		\$ 33,199.00	\$ 3,400.00	\$ 36,599.00	\$ -
3019-0400	Boating Safety(Emergency)		\$ 26,565.00	\$ 3,400.00	\$ 29,965.00	\$ -
3020-0501	Marion County E 911		\$ 71,306.00	\$ 340,000.00	\$ 411,306.00	\$ 574,900.00
3024-0417	Public Defender Fund		\$ 3,626.00	\$ 12,500.00	\$ 16,126.00	\$ 31,862.00
3025-0416	Victim Witness Coordinator		\$ 33,417.00	\$ 50,600.00	\$ 84,017.00	\$ 56,604.00
3028-	Drug Fund(Court Order)		\$ -	\$ -	\$ -	\$ -
3029-0400	MCDO- District Court-Act 988		\$ 20,163.00	\$ 2,800.00	\$ 22,963.00	\$ -
3031-0440	Juvenile Probation Fund		\$ 34,084.00	\$ 3,300.00	\$ 37,384.00	\$ -
3035-0410	County Law Library		\$ 27,951.00	\$ 1,500.00	\$ 29,451.00	\$ 35,000.00
3037-	Sales Tax-Airport Fuel		\$ -	\$ -	\$ -	\$ 2,000.00
3042-	Assessors Late Assessment Fee		\$ 3,712.00	\$ 500.00	\$ 4,212.00	\$ -
3046-0100	American Rescue Plan Fund					\$ -
3051-	Transfer Station Tire Waste Fund		\$ -	\$ -	\$ -	\$ -
3088-0600	Library State Aid		\$ 253,484.00	\$ 40,000.00	\$ 293,484.00	\$ 30,000.00
3402-0110	Planning Board		\$ -	\$ -	\$ -	\$ -
3403-0108	County Courthouse Improvements		\$ -	\$ -	\$ -	\$ -
3403-0111	County Building Special Fund		\$ -	\$ -	\$ -	\$ -
3403-0120	County Annex Bldg Improvements		\$ -	\$ -	\$ -	\$ -
3403-0200	County Road Bldg Improvements		\$ -	\$ -	\$ -	\$ -
3403-0504	Emergency Warning Towers			\$ -	\$ -	\$ 25,200.00
3403-0600	County Library Bldg Improvements		\$ -	\$ -	\$ -	\$ -

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Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Projected Revenues & Appropriations for Special Funds Cont'd						
			2022 Carryover	2023 Projected Revenue	2023 Total Revenues	2023 Total Appropriations
3403-0603	County Fair Bldg Improvements		\$ -	\$ -	\$ -	\$ -
3403-0801	County Extension Bldg Improvements		\$ -	\$ -	\$ -	\$ -
3404-0400	Drug Fund (Restitution)		\$ 2,344.00	\$ 30.00	\$ 2,374.00	\$ -
3405-0400	Metro Law Enforcement		\$ 32,404.00	\$ 130,000.00	\$ 162,404.00	\$ 162,404.00
3406-	Corp Of Engineers		\$ 20.00	\$ 0.00	\$ 20.00	\$ -
3407-0121	Building Permits & Inspections		\$ 6,000.00	\$ 0.00	\$ 6,000.00	\$ 14,625.00
3500-	FEMA 1845/1861/1975 Flooding		\$ -	\$ -	\$ -	\$ -
3501-0116	FEMA 1819-DRAR-Project #1(Plan		\$ -	\$ -	\$ -	
3504-	FEMA 4143-DR-AR-FLOOD/2013 FLOOD		\$ -	\$ -	\$ -	\$ -
3505-	FEMA 4160-DR-AROEM Disaster Pl		\$ -	\$ -	\$ -	\$ -
3506-	Grant-ARRA State Jag MI		\$ -	\$ -	\$ -	\$ -
3507-0702	Recycling Grant		\$ -	\$ -	\$ -	\$ -
3511-	Law Enforcement Grant		\$ -	\$ -	\$ -	\$ -
3513-	Civil Defense Grant		\$ -	\$ -	\$ -	\$ -
3559-	Transfer Station Electronic Grant		\$ 2,366.00	\$ -	\$ 2,366.00	\$ 2,366.00
3561-0502	Oakland/Promiseland Grant		\$ 6,540.00	\$ -	\$ 6,540.00	\$ 6,540.00
			\$ 1,756,262.00	\$ 1,170,132.00	\$ 2,915,466.00	\$ 1,423,875.00
	Total Revenues Available				\$ 2,915,466.00	
	Total 2023 Revenues/Appropriations					\$ 1,423,875.00
	Total Un-Appropriated Revenues					\$ 1,491,591.00

2023 Projected Revenue & Appropriations For Library						
			Additional Revenues	Library(.09%) Tax Revenue	2023 Total Revenues	2023 Appropriated Revenues
3008-0600	2023 Projected Revenues			\$ -		
	Library Fees, etc.		\$ 200,000.00			
	2022 Carryover		\$ 372,518.00			
	2023 Total Projected Revenues				\$ 572,518.00	
	Total 2023 Revenues/Appropriations				\$ 572,518.00	\$ 270,866.00
	Unappropriated revenues					\$ 301,652.00

Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS

2023 Revenues/Appropriations Amounts				
			Projected Revenues	Appropriated Revenues
County General			\$ 3,861,213.30	
County Road			\$ 2,832,964.20	
Add'l Fuel Tax			\$1,236,967.20	
Transfer Station			\$ 955,799.10	
Law Enforcement:			\$ 911,600.40	
County Jail			\$ 768,250.00	
Fire Departments			\$ 217,332.90	
Special Funds			\$ 2,915,466.00	
Total Revenues			\$ 13,699,593.10	
County General				\$ 2,612,115.00
Road Department				\$ 2,489,316.00
Add'l Fuel Tax				\$582,950.00
Transfer Station				\$ 428,574.00
Law Enforcement:				\$ 891,171.00
County Jail				\$ 768,250.00
Fire Departments				\$ 176,000.00
Marion County Library				\$ -
Special Funds				\$ 1,423,875.00
Total 2023 Revenues/Appropriations			\$ 13,699,593.10	\$ 9,372,251.00
Unappropriated Revenues				\$ 4,327,342.10

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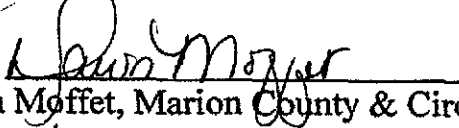
Article 6. TRANSFERS. Included in this budget are two (2) conditional transfers of County General Funds. The first one is a conditional transfer of up to \$507,171.00 from County General Fund to the Department of the Sheriff's Law Enforcement Fund on a "As Needed Basis" condition. The second one is a conditional transfer of up to \$76,573.00 from County General Fund to the Department of the Sheriff's County Detention Facility Fund on a "As Needed Basis" condition. The third transfer of County General Funds is the conditional transfer of up to \$219,497.00 to the County Judge's E911 Department Fund on a "As Needed Basis" condition. Other than these three conditional transfers of funds any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – shall be made only with prior approval of the Marion County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Article 7. SEVERABILITY. If any provisions of this Ordinance or the application thereof any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Article 8. This ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Passed and approved by the Quorum Court of Marion County, Arkansas on this 13 day of December, 2022.

Approved: 
John Massey, Marion County Judge

Attest: 
Dawn Moffet, Marion County & Circuit Clerk

Date: 12/13/22

Sponsored by: The Budget Committee

Budget

Numbers / Comp

Fund	Office	Fl Pos#	Title	Budgeted 2021-124/2022- 113	Current rate	Salary
1000	100	1001	COUNTY JUDGE * (4pp)	X		1,700.00
1000	100	1002	COUNTY ADMIN ASST TO JUDGE (9pp)	16.00	16.00	
1000	100	1003	COMPTRROLLER	17.50	17.50	
1000	100	1004	ASST COMPTRROLLER	14.00	14.00	
1000	100	1005	ASST COMPTRROLLER	13.00	13.00	
1000	102	1001	COUNTY & CIRCUIT CLERK * (13pp)	X		1,650.00
1000	102	1002	DEPUTY CRCT & CNTY CLERK	15.60	15.60	
1000	102	1003	Elections Deputy (Seasonal-112 hrs per)	11.50	11.50	
1000	103	1001	COUNTY TREASURER *	X		1,565.39
1000	103	1002	DEPUTY TREASURER	13.25	13.25	
1000	104	1001	COUNTY COLLECTOR *	X		1,565.39
1000	104	1002	CHIEF DEPUTY COLLECTOR	16.50	16.50	
1000	105	1001	COUNTY ASSESSOR *	X		1,565.39
1000	105	1002	CHIEF DEPUTY ASSESSOR	14.50	14.50	
1000	105	1003	DEPUTY ASSESSOR	13.50	13.50	
1000	105	1004	DEPUTY ASSESSOR	13.00	13.00	
1000	107	1001	PT JP Dist 8			200 & 70
1000	107	1002	PT JP Dist 6			200 & 70
1000	107	1003	PT JP Dist 9			200 & 70
1000	107	1004	PT JP Dist 2			200 & 70
1000	107	1005	PT JP Dist 1			200 & 70
1000	107	1006	PT JP Dist 7			200 & 70
1000	107	1007	PT JP Dist 5			200 & 70
1000	107	1008	PT JP Dist 3			200 & 70
1000	107	1009	PT JP Dist 4			200 & 70
1000	108	1001	Cthouse/Anx Mainenance	14.75	14.75	
1000	109	1001	ELECTION COMMISSIONER**	100 pdm		
1000	109	1001	ELECTION COMMISSIONER**	100 pdm		
1000	109	1001	ELECTION COMMISSIONER**	100 pdm		
1000	109	1003	Pollworkers - Pt Time	11.50	11.50	

Ordinance
2022-13

Ordinance
2022-13
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Ordinance
2022-37

1000	401	1001	Div 3 Judge Putman Extra Help	17.00	17.00	
1000	409	1001	DIST COURT CLERK	17.25	17.25	
1000	409	1002	DIST CT CLERK SECRETARY	13.50	13.50	
1000	409	1003	PT DIST CT PROBATION OFCR			415.38
1000	415	1002	JUVENILE INTAKE	15.50	15.50	
1000	415	1001	PT JUV INTAKE OFCR (40 hrs pp)			598.00
1000	416	1001	DEPUTY PROS ATTY SECRETARY	13.25	13.25	
1000	419	1001	PT CORONER**			525.00
1000	440	1001	JUV PROBATION OFCR (32 hrs pp)			448.32
1000	500	1001	OEM COORDINATOR <171hrs/28days	17.00+car	17.00+ca	
1000	803	1001	Veteran's Svcs (32 hrs pp)			428.80
1800	400	1001	COUNTY SHERIFF* (13pp)			1,680.77
1800	400	1002	LAW ENF EXEC ADMIN ASST	16.50	16.00	
1800	400	1003	LAW ENF ADMIN ASST	14.50	14.50	
1800	400	1004	LIEUTENANT	18.00	18.00	
1800	400	1005	CID INVESTIGATOR	16.00	16.00	
1800	400	1006	PATROL SERGEANT	17.75	17.75	
1800	400	1007	DEPUTY SHERIFF 1	16.75	16.75	
1800	400	1008	DEPUTY SHERIFF 2	16.75	16.75	
1800	400	1009	DEPUTY SHERIFF 3	16.75	16.75	
1800	400	1010	DEPUTY SHERIFF 4	16.00	16.00	
1800	400	1011	DEPUTY SHERIFF 5	16.00	15.75	
1800	400	1012	DEPUTY SHERIFF 6	16.00	16.00	
1800	400	1013	DEPUTY SHERIFF 7	16.00	14.00	
1800	400	1014	DEPUTY SHERIFF 8	14.75	14.75	
1802	700	1001	COUNTY JUDGE* (9pp)			1,700.00
1802	700	1002	COUNTY ADMIN ASST TO JUDGE (4pp)	16.00	16.00	
1802	700	1003	ADMIN ASST TO JUDGE (13pp)	14.50	14.50	
1802	700	1004	LICENSED MASTER	16.50	16.50	
1802	700	1005	TRANSFER STATION EMPLOYEE	13.50	OPEN	OPEN

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1802	700	1006	TRANSFER STATION EMPLOYEE	13.00	13.00	
1802	700	1007	TRANSFER STATION EMPLOYEE	13.00	13.00	
1802	700	1008	TRANSFER STATION EMPLOYEE	13.00	13.00	
2000	200	1001	COUNTY JUDGE* (13pp)			1,700.00
2000	200	1002	COUNTY ADMIN ASST TO JUDGE (13pp)	16.00	16.00	
2000	200	1003	ADMIN ASST TO JUDGE (13pp)	14.50	14.50	
2000	200	1004	WORKING ROAD FOREMAN	18.00+car	18.00+ca r	
2000	200	1005	ELECTRICIAN/SUPERVISOR	16.50	OPEN	OPEN
2000	200	1006	(6)EQUIPMENT OPERATOR I	15.85	15.85	
2000	200	1007	(2)EQUIPMENT OPERATOR I	15.85	15.85	
2000	200	1008	(3)EQUIPMENT OPERATOR I	15.85	15.85	
2000	200	1009	(4)EQUIPMENT OPERATOR I	15.85	OPEN	OPEN
2000	200	1010	(5)EQUIPMENT OPERATOR I	15.75	15.75	
2000	200	1011	(6)EQUIPMENT OPERATOR I	15.00	OPEN	OPEN
2000	200	1012	(7)EQUIPMENT OPERATOR I	15.00	15.00	
2000	200	1013	(8)EQUIPMENT OPERATOR I	15.00	15.00	
2000	200	1014	(1)EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1015	(2)EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1016	(3)EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1017	(4)EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1018	(1) EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1019	(6)EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1020	(7)EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1021	(8)EQUIPMENT OPERATOR II	16.35	16.35	
2000	200	1022	(1)EQUIPMENT OPERATOR III	16.85	16.85	
2000	200	1023	(2)EQUIPMENT OPERATOR III	16.85	16.85	
2000	200	1024	(3)EQUIPMENT OPERATOR III	16.85	16.85	
2000	200	1025	(4)EQUIPMENT OPERATOR III	16.85	16.85	
2000	200	1026	(5)EQUIPMENT OPERATOR III	16.85	16.85	
2000	200	1027	ROAD DEPT ADMIN ASST	14.00	14.00	
2000	200	1028	MECHANIC SUPV	17.25	17.25	
2000	200	1029	QUARRY FOREMAN	17.85	17.85	

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2000	200	1030	QUARRY FOREMAN ASST	17.00	17.00	
2000	200	1031	DISASTER PREP ASST/MAPS/SIGNS	15.00	15.00	
3001	104	1001	DEPUTY COLLECTOR	13.25	13.25	
3006	102	1001	COUNTY & CIRCUIT CLERK * (13pp)			1,650.00
3006	102	1002	DEPUTY CLERK	13.25	13.25	
3006	102	1003	DEPUTY CLERK	13.25	13.25	
3008	600	1001	LIBRARY DIRECTOR			1,597.52
3008	600	1002	LIBRARY ASSISTANT FT	13.00	13.00	
3008	600	1003	LIBRARY ASSISTANT FT	13.00	13.00	
3008	600	1004	LIBRARY ASSISTANT FT	13.00	13.00	
3008	600	1005	Library Assistant PT	12.00	12.00	
3018	418	1001	COUNTY SHERIFF* (13pp)			1,680.77
3018	418	1002	JAIL ADMINISTRATOR	16.00	16.00	
3018	418	1003	JAILER 1	15.00	15.00	
3018	418	1004	JAILER 1	14.50	14.50	
3018	418	1005	JAILER 1	14.00	14.00	
3018	418	1006	JAILER 2	14.00	14.00	
3018	418	1007	JAILER 3	14.00	14.00	
3018	418	1008	JAILER 4	14.00	13.00	
3018	418	1009	JAILER 5	14.00	13.00	
3018	418	1010	JAILER 6	14.00	13.00	
3018	418	1011	JAILER 2	13.50	13.00	
3018	418	1012	JAILER 2	13.50		
3018	418	1013	JAILER 1	13.25	13.00	
3018	418	1014	JAILER 3	13.25	13.00	
3018	418	1015	JAILER 3	13.25	13.00	
3018	418	1016	Jailer - part time 1	13.00	Open	Open
3018	418	1017	Jailer - part time 2	13.00	Open	Open
3018	418	1018	TRANSPORT OFFICER	15.25	15.25	
3020	501	1001	E911 COORDINATOR	16.25	16.25	
3020	501	1002	E911 DISPATCHER FT1	15.50	15.50	

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Ordinance
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Ordinance
2022-37
(remove
2 PT 911
positions)

Ordinance
2022-37

Fund	Office	FI POS#	Title	Budget Pay	Hourly	Salary
3020	501	1003	E911 DISPATCHER FT1	14.50+1.00	15.50	
3020	501	1005	E911 DISPATCHER FT2	14.00+1.00	15.00	
3020	501	1006	E911 DISPATCHER FT3	14.00+1.00	15.00	
3020	501	1007	E911 DISPATCHER FT 5	14.00	14.00	
3020	501	1009	E911 DISPATCHER FT 6	14.00	OPEN	OPEN
3024	417	1001	Public Defender Secretary - PT	13.00	13.00	
3025	416	1001	VICTIM WITNESS COORD SECRETARY	15.00	15.00	
3405	400	1001	METRO DEPUTY	15.75	15.75	
3405	400	1002	METRO DEPUTY	15.00	14.75	
3405	400	1003	Metro Deputy - PT	14.75	Open	Open
3405	400	1004	Metro Deputy - PT	14.75	Open	Open
3405	400	1005	METRO SCHOOL RESOURCE OFCR	16.75	16.75	

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