

**LOGAN COUNTY
2023 BUDGET**

2023 BUDGET

12. MAXIMUM APPROPRIATED AMOUNTS

2023

A. 1000- COUNTY GENERAL FUND

90% PROJECTED REVENUE \$4,752,007.00

0100 COUNTY JUDGE

0100-1001 FULL TIME SALARIES	
POS #1 COUNTY JUDGE (1/2 SALARY)	27,350.00
POS #2 ADMINISTRATIVE ASSISTANT	29,149.00
POS #3 OPERATIONS MANAGER	14,059.50
POS #4 BOONEVILLE SECRETARY	28,119.00
0100-1006 SOCIAL SECURITY MATCHING	7,551.00
0100-1007 RETIREMENT	15,118.00
0100-1009 HEALTH-DENTAL-LIFE INSURANCE	17,673.00
0100-1011 UNEMPLOYMENT COMPENSATION	360.00
0100-1012 OTHER FRINGE BENEFITS	0.00
TOTAL PERSONAL SERVICES	139,379.50
0100-2035 SUPPLIES	4,000.00
0100-3105 OTHER SERVICES & CHARGES	11,000.00
TOTAL COUNTY JUDGE	154,379.50

0101 COUNTY CLERK

0101-1001 FULL TIME SALARIES	
POS #1 COUNTY CLERK	48,000.00
POS #2 CHIEF DEPUTY CLERK /PAYROLL CLERK	29,149.00
POS #3 DEPUTY CLERK	28,119.00
POS #4 DEPUTY CLERK	28,119.00
0101-1002 PART TIME SALARIES \$11/HR	8,000.00
0101-1003 EXTRA HELP \$11/HR	2,500.00
0101-1005 OVERTIME	2,000.00
0101-1006 SOCIAL SECURITY MATCHING	11,112.00
0101-1007 RETIREMENT	20,625.00
0101-1009 HEALTH-DENTAL-LIFE INSURANCE	18,040.00
0101-1011 UNEMPLOYMENT COMPENSATION	510.00
0101-1012 OTHER FRINGE BENEFITS	500.00
	196,674.00
0101-2035 SUPPLIES	39,000.00
0101-3105 OTHER SERVICES & CHARGES	17,500.00
0101-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY CLERK	253,174.00

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0102 CIRCUIT CLERK

0102-1001 FULL TIME SALARIES	
POS #1 CIRCUIT CLERK	48,000.00
POS #2 CHIEF DEPUTY CLERK	29,149.00
POS #3 DEPUTY CLERK	28,119.00
POS #4 DEPUTY CLERK	28,119.00
POS #5 DEPUTY CLERK	28,119.00
POS #6 DEPUTY CLERK	28,119.00
POS #7 DEPUTY CLERK	28,119.00
0102-1006 SOCIAL SECURITY MATCHING	16,661.00
0102-1007 RETIREMENT	34,584.00
0102-1009 HEALTH-DENTAL-LIFE INSURANCE	41,237.00
0102-1011 UNEMPLOYMENT COMPENSATION	720.00
	310,946.00
0102-2035 SUPPLIES	10,000.00
0102-3105 OTHER SERVICES & CHARGES	12,000.00
TOTAL CIRCUIT CLERK	332,946.00

0103 COUNTY TREASURER

0103-1001 FULL TIME SALARIES	
POS #1 COUNTY TREASURER	48,000.00
POS #2 CHIEF DEPUTY TREASURER	29,149.00
0103-1006 SOCIAL SECURITY MATCHING	5,903.00
0103-1007 RETIREMENT	13,047.00
0103-1009 HEALTH-DENTAL-LIFE INSURANCE	11,782.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
0103-1012 OTHER FRINGE BENEFITS	0.00
	108,001.00
0103-2035 SUPPLIES	10,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00
TOTAL COUNTY TREASURER	138,001.00

0104 TAX COLLECTOR

0104-1001 FULL TIME SALARIES	
POS #1 TAX COLLECTOR	48,000.00
POS #2 CHIEF DEPUTY COLLECTOR	29,149.00
POS #3 DEPUTY COLLECTOR	28,119.00
POS #4 DEPUTY COLLECTOR	28,119.00
POS #5 DEPUTY COLLECTOR	28,119.00
0104-1006 SOCIAL SECURITY MATCHING	12,356.00
0104-1007 RETIREMENT	24,748.00
0104-1009 HEALTH-DENTAL-LIFE INSURANCE	29,455.00

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0104-1011 UNEMPLOYMENT COMPENSATION	480.00
0104-1012 OTHER FRINGE BENEFITS	0.00
	228,545.00
0104-2035 SUPPLIES	2,500.00
0104-3105 OTHER SERVICES & CHARGES	25,000.00
TOTAL TAX COLLECTOR	256,045.00

0105 TAX ASSESSOR

0105-1001 FULL TIME SALARIES	
POS #1 TAX ASSESSOR	48,000.00
POS #2 CHIEF DEPUTY ASSESSOR	29,149.00
POS #3 DEPUTY ASSESSOR	28,119.00
POS #4 DEPUTY ASSESSOR	28,119.00
POS #5 DEPUTY ASSESSOR	28,119.00
POS #6 DEPUTY ASSESSOR	28,119.00
0105-1006 SOCIAL SECURITY MATCHING	14,510.00
0105-1007 RETIREMENT	30,258.00
0105-1009 HEALTH-DENTAL-LIFE INSURANCE	35,346.00
0105-1011 UNEMPLOYMENT COMPENSATION	600.00
	270,339.00
0105-2035 SUPPLIES	38,240.00
0105-3105 OTHER SERVICES & CHARGES	48,900.00
TOTAL TAX ASSESSOR	357,479.00

0106 EQUALIZATION BOARD

0106-1004 CONTRACT LABOR	
FIVE MEMBERS @ \$75 PER DIEM	2,250.00
0106-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL EQUALIZATION BOARD	3,250.00

0107 QUORUM COURT

0107-1001 FULL TIME SALARIES	42,000.00
11 JUSTICES OF THE PEACE	
\$250 PER DIEM - REGULAR MEETINGS	
\$ 75 PER DIEM - COMMITTEE MEETINGS	
0107-1001 SECRETARY SALARY	1,200.00
0107-1006 SOCIAL SECURITY MATCHING	3,305.00
0107-1007 RETIREMENT	185.00
0107-1009 HEALTH-DENTAL-LIFE INSURANCE	30,100.00
0107-1012 OTHER FRINGE BENEFITS	2,000.00
0107-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL QUORUM COURT	80,790.00

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0108 COURTHOUSE MAINTENANCE

0108-1001 FULL TIME SALARIES		
POS #1 CUSTODIAN		23,947.50
POS #2 CUSTODIAN		23,947.50
0108-1006 SOCIAL SECURITY MATCHING		3,667.00
0108-1007 RETIREMENT		7,339.00
0108-1009 HEALTH-DENTAL-LIFE INSURANCE		11,782.00
0108-1011 UNEMPLOYMENT COMPENSATION		240.00
0108-1012 OTHER FRINGE BENEFITS		0.00
		70,923.00
0108-2035 SUPPLIES		6,500.00
TOTAL COURTHOUSE MAINTENANCE		77,423.00

0109 ELECTION COMMISSION

\$11/hr 0109-1002 PART TIME SALARIES - ELECTION COORDINATOR		12,920.00
0109-1002 PART TIME SALARIES (Commission \$100.00 PER PUBL		5,000.00
0109-1003 EXTRA HELP (\$11/HR)		7,500.00
0109-1006 SOCIAL SECURITY MATCHING		2,145.00
0109-1011 UNEMPLOYMENT COMPENSATION		500.00
		28,065.00
0109-2035 SUPPLIES		15,000.00
0109-3105 OTHER SERVICES & CHARGES		20,000.00
0109-4010 CAPITAL OUTLAY		0.00
TOTAL ELECTION COMMISSION		63,065.00

0111 COUNTY BUILDINGS

0111-1001 FULL TIME SALARIES		
POS #1 MAINTENANCE		30,591.00
POS #2 MAINTENANCE/CARPENTER		0.00
0111-1006 SOCIAL SECURITY MATCHING		2,342.00
0111-1007 RETIREMENT		4,690.00
0111-1009 HEALTH-DENTAL-LIFE INSURANCE		5,891.00
0111-1011 UNEMPLOYMENT COMPENSATION		120.00
		43,634.00
0111-2035 SUPPLIES		75,000.00
0111-3105 OTHER SERVICES & CHARGES		134,000.00
0111-4010 CAPITAL OUTLAY		100,000.00
TOTAL COUNTY BUILDINGS		352,634.00

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0113 FINANCIAL MANAGEMENT

0113-1010 WORKERS COMPENSATION	40,000.00
TOTAL FINANCIAL MANAGEMENT	40,000.00

0116 GRANTS-IN-AID

0116-1001 COMPREHENSIVE JUVENILE SERVICES	4,920.00
0116-1002 LOGAN COUNTY CONSERVATION DISTRICT	8,200.00
0116-1003 COURT APPOINTED SPECIAL ADVOCATE(CASA)	5,000.00
0116-1004 ASSOCIATION OF ARKANSAS COUNTIES	2,553.00
0116-1005 WESTERN ARKANSAS PLANNING & DEVELOPMENT	3,466.00
0116-1010 PARIS/BOONEVILLE BOYS AND GIRLS CLUB	7,000.00
TOTAL GRANTS-IN-AID	31,139.00

0117 CIVIL ATTORNEY

0117-1001 FULL TIME SALARIES	
POS #1 CIVIL ATTORNEY	36,462.00
0117-1002 PART TIME SALARIES POS #2 \$11 HR/5HRS PER WK	2,860.00
0117-1006 SOCIAL SECURITY MATCHING	3,012.00
0117-1007 RETIREMENT	5,588.00
0117-1009 HEALTH-DENTAL-LIFE INSURANCE	375.00
0117-1011 UNEMPLOYMENT COMPENSATION	155.00
0107-1012 OTHER FRINGE BENEFITS	500.00
	48,952.00
0117-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL CIVIL ATTORNEY	50,952.00

0118 LOGAN COUNTY MUSEUM

0118-1002 PART TIME SALARIES	
POS #1 CURATOR \$11 HR	11,440.00
0118-1006 SOCIAL SECURITY MATCHING	880.00
0118-1007 RETIREMENT	1,755.00
0118-1011 UNEMPLOYMENT COMPENSATION	120.00
	14,195.00
0118-2035 SUPPLIES	1,400.00
0118-3105 OTHER SERVICES & CHARGES	2,200.00
TOTAL LOGAN COUNTY MUSEUM	17,795.00

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0119 COUNTY PROPERTY REAPPRAISAL

0119-3105 OTHER SERVICES & CHARGES	159,156.00
5 years @\$159,156.00 (2021-2025)	159,156.00

0300 HEALTH DEPARTMENT

0300-1003 EXTRA HELP SALARIES \$11/ HR	9,100.00
0300-1006 SOCIAL SECURITY MATCHING	700.00
0300-1011 UNEMPLOYMENT COMPENSATION	110.00
	9,910.00
0300-2035 SUPPLIES	8,500.00
0300-3105 OTHER SERVICES & CHARGES	15,500.00
TOTAL HEALTH DEPARTMENT	33,910.00

0400 COUNTY SHERIFF

0400-1001 FULL TIME SALARIES	
POS # 1 SHERIFF	54,700.00
POS # 2 ADMINISTRATIVE ASSISTANT	32,239.00
POS # 3 ND SECRETARY	29,149.00
POS # 4 SD SECRETARY	28,119.00
POS # 5 CHIEF DEPUTY	39,449.00
POS # 6 LIEUTENANT	39,449.00
POS # 7 CID	38,316.00
POS # 8 CID	38,316.00
POS # 9 NARCOTICS DEPUTY	38,419.00
POS #10 DEPUTY SHERIFF -Patrol Sergeant	38,419.00
POS #11 DEPUTY SHERIFF	37,389.00
POS #12 DEPUTY SHERIFF	37,389.00
POS #13 DEPUTY SHERIFF	37,389.00
POS #14 DEPUTY SHERIFF	37,389.00
POS #15 DEPUTY SHERIFF	37,389.00
POS #16 DEPUTY SHERIFF	37,389.00
POS #17 DEPUTY SHERIFF	37,389.00
POS #18 MAGAZINE SERGEANT	38,419.00
0400-1003 EXTRA HELP @ \$11 PER HR	50,000.00
0400-1006 SOCIAL SECURITY MATCHING	55,600.00
0400-1007 RETIREMENT	99,779.00
0400-1009 HEALTH-DENTAL-LIFE INSURANCE	96,900.00
0400-1011 UNEMPLOYMENT COMPENSATION	3,000.00
	981,996.00
0400-2035 SUPPLIES	210,600.00
0400-3105 OTHER SERVICES & CHARGES	40,000.00
0400-4010 CAPITAL OUTLAY	95,000.00
TOTAL COUNTY SHERIFF	1,327,596.00

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0401	CIRCUIT COURT-DIVISION I (30%)	
	0401-3105 OTHER SERVICES & CHARGES	4,489.50
	TOTAL CIRCUIT COURT-DIVISION I	4,489.50
0402	CIRCUIT COURT-DIVISION II	
	0402-3105 OTHER SERVICES & CHARGES	3,218.00
	TOTAL CIRCUIT COURT-DIVISION II	3,218.00
0403	CIRCUIT COURT-DIVISION III (42% Personal Service & 30% Suppl	
	0403-3105 OTHER SERVICES & CHARGES	29,645.00
	TOTAL CIRCUIT COURT-DIVISION III	29,645.00
0404	JURORS	
	0404-3105 OTHER SERVICES & CHARGES	
	\$15 APPEARING AND \$50 SERVING	30,000.00
	TOTAL JURORS	30,000.00
0409	NORTHERN DISTRICT COURT	
	0409-1001 FULL TIME SALARIES	
	POS #1 HEAD DISTRICT CLERK	14,559.50
	POS #2 ND LAW LIBRARY CLERK	972.00
	POS #3 DISTRICT CLERK #2	14,059.50
	0409-1006 SOCIAL SECURITY MATCHING	2,270.00
	0409-1007 RETIREMENT	4,540.00
	0409-1009 HEALTH-DENTAL-LIFE INSURANCE	5,891.00
	0409-1011 UNEMPLOYMENT COMPENSATION	240.00
		42,532.00
	0409-2035 SUPPLIES	7,500.00
	0409-3105 OTHER SERVICES & CHARGES JUDGE EXPENSE \$6,041	11,541.00
	TOTAL NORTHERN DISTRICT COURT	61,573.00
0410	SOUTHERN DISTRICT COURT	
	0410-1001 FULL TIME SALARIES	
	POS #2 HEAD DISTRICT CLERK	14,559.50
	POS #3 SD LAW LIBRARY CLERK	972.00
	POS #4 DISTRICT CLERK #2	14,059.50
	0410-1006 SOCIAL SECURITY MATCHING	2,270.00
	0410-1007 RETIREMENT	4,540.00
	0409-1009 HEALTH-DENTAL-LIFE INSURANCE	5,891.00
	0410-1011 UNEMPLOYMENT COMPENSATION	240.00
		42,532.00
	0410-2035 SUPPLIES	7,500.00
	0410-3105 OTHER SERVICES & CHARGES JUDGE EXPENSE \$6,041	10,541.00
	TOTAL SOUTHERN DISTRICT COURT	60,573.00

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0415 JUVENILE INTAKE

0415-1001 FULL TIME SALARIES		
POS #1 JUVENILE INTAKE OFFICER		36,668.00
POS #2 SECRETARY		28,119.00
0415-1006 SOCIAL SECURITY MATCHING		4,960.00
0415-1007 RETIREMENT		9,930.00
0415-1009 HEALTH-DENTAL-LIFE INSURANCE		5,891.00
0415-1011 UNEMPLOYMENT COMPENSATION		240.00
0415-1012 OTHER FRINGE BENEFITS		500.00
		86,308.00
0415-2035 SUPPLIES		3,920.00
0415-3105 OTHER SERVICES & CHARGES		37,350.00
0415-4010 CAPITAL OUTLAY		0.00
TOTAL JUVENILE INTAKE		127,578.00

0416 PROSECUTING ATTORNEY

0416-1001 FULL TIME SALARIES		
POS #1 DEPUTY PA SECRETARY (Barham)		28,119.00
0416-1002 PART TIME SALARIES		
POS #2 INVESTIGATOR		5,500.00
POS #3 SECRETARY		6,775.00
POS #4 DEPUTY PA SECRETARY (Wells)		13,400.00
0416-1006 SOCIAL SECURITY MATCHING		4,153.00
0416-1007 RETIREMENT		8,306.00
0416-1009 HEALTH-DENTAL-LIFE INSURANCE		375.00
0416-1011 UNEMPLOYMENT COMPENSATION		439.00
0416-1012 OTHER FRINGE BENEFITS		500.00
		67,567.00
0416-3105 OTHER SERVICES & CHARGES		29,250.00
PA EXPENSE	7,250.00	
DEPUTY PA EXPENSE	4,500.00	
DEPUTY PA EXPENSE	4,500.00	
DRUG TASK FORCE	10,000.00	
VICTIM WITNESS COORDINATOR	3,000.00	
TOTAL PROSECUTING ATTORNEY		96,817.00

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0419 COUNTY CORONER

0419-1001 FULL TIME SALARIES	
POS #1 CORONER	17,650.00
0419-1002 PART TIME SALARIES \$11/HR	
POS #2 DEPUTY CORONER	2,574.00
POS #3 DEPUTY CORONER	2,574.00
POS #4 DEPUTY CORONER	2,574.00
0419-1006 SOCIAL SECURITY MATCHING	1,941.50
0419-1009 HEALTH-DENTAL-LIFE INSURANCE	5,891.00
0419-1011 UNEMPLOYMENT COMPENSATION	150.00
	33,354.50
0419-3105 OTHER SERVICES & CHARGES	3,300.00
TOTAL COUNTY CORONER	36,654.50

0702 SOLID WASTE RECYCLING

0702-1002 PART TIME SALARIES	
POS #1 ND \$11/PER HR	8,008.00
POS #2 SD \$11/PER HR	8,008.00
0702-1006 SOCIAL SECURITY MATCHING	1,230.00
0702-1011 UNEMPLOYMENT COMPENSATION	200.00
	17,446.00
0702-3105 OTHER SERVICES & CHARGES	7,500.00
TOTAL SOLID WASTE RECYCLING	24,946.00

0800 VETERANS SERVICE OFFICE

0800-1002 PART TIME SALARIES	
POS #1 VETERANS SERVICE OFFICER ND \$11/HR	9,080.00
POS #2 VETERANS SERVICE OFFICER SD \$11/HR	9,080.00
0800-1006 SOCIAL SECURITY MATCHING	1,315.00
0800-1011 UNEMPLOYMENT COMPENSATION	220.00
	19,695.00
0800-2035 SUPPLIES	1,700.00
0800-3105 OTHER SERVICES & CHARGES	600.00
TOTAL VETERANS SERVICE OFFICE	21,995.00

0801 EXTENSION SERVICE OFFICE

0801-1004 CONTRACT LABOR	84,232.00
POS #1 STAFF CHAIRMAN	
POS #2 CD LEADER	
POS #3 AGRI AGENT	
POS #4 4-H ASSISTANT	84,232.00

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0801-2035 SUPPLIES	200.00
0801-3105 OTHER SERVICES & CHARGES	5,000.00
TOTAL EXTENSION SERVICE OFFICE	89,432.00

0802 PAUPERS & WELFARE

0802-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL PAUPERS & WELFARE	1,000.00

1000 TOTAL COUNTY GENERAL FUND

4,317,655.50

B. 1005 - CORONAVRUS RELIEF FUND (ARPA)

90% PROJECTED REVENUE	\$606,688.00
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0100 CORONAVIRUS RELIEF FUND

0100-2035 SUPPLIES	0.00
0100-3105 OTHER SERVICES & CHARGES	0.00
0100-4010 CAPITAL OUTLAY	0.00
TRANSFER TO LOST REVENUE FUND 1006	606,688.00
TOTAL CORONAVRUS RELIEF FUND (ARPA)	606,688.00

C. 1006 - LOST REVENUE RECOVERY FUND

90% PROJECTED REVENUE	\$2,427,615.72
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0100 CORONAVIRUS RELIEF FUND

0100-2035 SUPPLIES	0.00
0100-3105 OTHER SERVICES & CHARGES	0.00
0100-4010 CAPITAL OUTLAY	0.00
TOTAL LOST REVENUE RECOVERY FUND	0.00

D. 1007 - LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

90% PROJECTED REVENUE	\$357,281.83
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0100 LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND

0100-2035 SUPPLIES	0.00
0100-3105 OTHER SERVICES & CHARGES	0.00
0100-4010 CAPITAL OUTLAY	0.00
TOTAL LOCAL ASSISTANCE TRIBAL CONSISTENCY FUND	0.00

E. 1800-SALES AND USE TAX FUND

90% PROJECTED REVENUE	\$2,626,061.00
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0116-1050 COUNTY EMS FUND APPROPRIATED TRANSFER	469,103.00
0116-1052 LOGAN COUNTY SENIOR COMMUNITY IN ACTION	12,000.00
0116-1053 DELAWARE RURAL FIRE DEPT	1,000.00
0116-1054 IONE RURAL FIRE DEPT	1,000.00
0116-1055 MIDWAY RURAL FIRE DEPT	1,000.00

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0116-1056 NEW BLAINE/SHOAL CREEK RURAL FIRE DEPT	1,000.00
0116-1057 ROSEVILLE RURAL FIRE DEPT	1,000.00
0116-1058 SCRANTON/DUBLIN RURAL FIRE DEPT	1,000.00
0116-1059 SUGAR GROVE RURAL FIRE DEPT	1,000.00
0116-1060 RATCLIFF/RATCLIFF SATELLITE RURAL FIRE DEPT	1,000.00
0116-1061 SUBIACO/CROSSROADS RURAL FIRE DEPT	1,000.00
0116-1062 DRIGGS RURAL FIRE DEPT	1,000.00
0116-1063 GRAYSON RURAL FIRE DEPT	1,000.00
0116-1064 MAGAZINE RURAL FIRE DEPT	1,000.00
0116-1065 COUNTY GENERAL FUND TRANSFER	900,000.00
0116-1066 BLUE MOUNTAIN RURAL FIRE DEPT	1,000.00
0116-1067 BOONEVILLE/BOONEVILLE SATELLITE RURAL FIRE DEPT	1,000.00
0116-1068 CORLEY RURAL FIRE DEPT	1,000.00
0116-1070 RURAL FIRE DEPTS/SENIOR CENTER LIABILITY INS	53,000.00
TOTAL SALES AND USE TAX FUND	1,449,103.00

F. 1802-OFFICE OF EMERGENCY MANAGEMENT FUND

90% PROJECTED REVENUE \$137,132.00

0500 OFFICE OF EMERGENCY MANAGEMENT FUND

0500-1001 FULL TIME SALARIES	
POS #1 DIRECTOR	34,711.00
POS #2 COORDINATOR	24,358.00
0500-1006 SOCIAL SECURITY MATCHING	4,521.50
0500-1007 RETIREMENT	9,054.00
0500-1009 HEALTH-DENTAL-LIFE INSURANCE	11,782.00
0500-1011 UNEMPLOYMENT COMPENSATION	240.00
	84,666.50
0500-2035 SUPPLIES	15,500.00
0500-3105 OTHER SERVICES & CHARGES	7,750.00
0500-4010 CAPITAL OUTLAY	7,750.00
TOTAL OFFICE OF EMERGENCY MANAGEMENT FUND	115,666.50

G. 1898 - LOGAN COUNTY COMMUNICATIONS FUND

90% PROJECTED REVENUE \$44,968.00

0100 LOGAN COUNTY COMMUNICATIONS FUND

0100-2035 SUPPLIES	10,000.00
0100-3105 OTHER SERVICES & CHARGES	15,500.00
TOTAL LOGAN COUNTY COMMUNICATIONS FUND	25,500.00

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H. 2000- COUNTY ROAD FUND

90% PROJECTED REVENUE \$2,662,338.00

0200 COUNTY ROAD DEPARTMENT FUND

0200-1001 FULL TIME SALARIES

POS # 1 COUNTY JUDGE (1/2 SALARY)	27,350.00
POS # 2 NORTHERN DIST FOREMAN	34,505.00
POS # 3 SOUTHERN DIST FOREMAN	34,505.00
POS # 4 NORTHERN DIST MECHANIC	32,136.00
POS # 5 SOUTHERN DIST MECHANIC	32,136.00
POS # 6 EQUIPMENT OPERATOR	30,591.00
POS # 7 EQUIPMENT OPERATOR	30,591.00
POS # 8 EQUIPMENT OPERATOR	30,591.00
POS # 9 EQUIPMENT OPERATOR	30,591.00
POS #10 EQUIPMENT OPERATOR	30,591.00
POS #11 EQUIPMENT OPERATOR	30,591.00
POS #12 EQUIPMENT OPERATOR	30,591.00
POS #13 EQUIPMENT OPERATOR	30,591.00
POS #14 EQUIPMENT OPERATOR	30,591.00
POS #15 EQUIPMENT OPERATOR	30,591.00
POS #16 EQUIPMENT OPERATOR	30,591.00
POS #17 EQUIPMENT OPERATOR	30,591.00
POS #18 EQUIPMENT OPERATOR	30,591.00
POS #19 EQUIPMENT OPERATOR	30,591.00
POS #20 EQUIPMENT OPERATOR	30,591.00
POS #21 EQUIPMENT OPERATOR	30,591.00
POS #22 EQUIPMENT OPERATOR	30,591.00
POS #23 EQUIPMENT OPERATOR	30,591.00
POS #24 EQUIPMENT OPERATOR	30,591.00
POS #25 EQUIPMENT OPERATOR	30,591.00
POS #26 EQUIPMENT OPERATOR	30,591.00
POS #27 EQUIPMENT OPERATOR	30,591.00
POS #28 OPERATIONS MANAGER (1/2 Salary)	14,059.50
0200-1003 EXTRA HELP \$11/HR	15,000.00
0200-1006 SOCIAL SECURITY MATCHING	66,000.00
0200-1007 RETIREMENT	129,870.00
0200-1009 HEALTH-DENTAL-LIFE INSURANCE	159,057.00
0200-1010 WORKMAN'S COMPENSATION	40,000.00
0200-1011 UNEMPLOYMENT COMPENSATION	3,410.00
0200-1012 OTHER FRINGE BENEFITS	500.00
	1,261,530.50
0200-2035 SUPPLIES	900,000.00
0200-3105 OTHER SERVICES & CHARGES	175,000.00

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0200-4010 CAPITAL OUTLAY	325,807.50
TOTAL COUNTY ROAD DEPARTMENT	2,662,338.00

I. 2002- ARKANSAS UNPAVED ROADS GRANT FUND

90% PROJECTED REVENUE \$16,585.00	
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0200 ROAD FUEL TAX FUND

0200-2035 SUPPLIES	16,585.00
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J. 2003- ROAD FUEL TAX FUND

90% PROJECTED REVENUE \$191,448.00	
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0200 ROAD FUEL TAX FUND

0200-2035 SUPPLIES	191,448.00
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K. 3000-COUNTY TREASURER AUTOMATION FUND

90% PROJECTED REVENUE \$131,939.00	
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0103 COUNTY TREASURER AUTOMATION FUND

0103-1003 EXTRA HELP \$11 PER HR	16,000.00
0103-1006 SOCIAL SECURITY MATCHING	1,225.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
	17,345.00
0103-2035 SUPPLIES	20,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00

TOTAL COUNTY TREASURER AUTOMATION FUND	57,345.00
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L. 3001-COUNTY COLLECTOR AUTOMATION FUND

90% PROJECTED REVENUE \$228,669.00	
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0104 COUNTY COLLECTOR AUTOMATION FUND

0104-1003 EXTRA HELP \$11 PER HR	4,000.00
0104-1006 SOCIAL SECURITY MATCHING	310.00
0104-1011 UNEMPLOYMENT COMPENSATION	50.00
	4,360.00
0104-2035 SUPPLIES	50,000.00
0104-3105 OTHER SERVICES & CHARGES	15,000.00
0104-4010 CAPITAL OUTLAY	40,000.00

TOTAL COUNTY COLLECTOR AUTOMATION FUND	109,360.00
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M. 3002-CIRCUIT COURT AUTOMATION FUND

90% PROJECTED REVENUE \$70,764.00	
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0401 COURT AUTOMATION FUND

**LOGAN COUNTY
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0104-2035 SUPPLIES	16,000.00
0401-3105 OTHER SERVICES & CHARGES	42,500.00
TOTAL COURT AUTOMATION FUND	58,500.00

N. 3004-COUNTY ASSESSOR AMENDMENT 79 FUND

90% PROJECTED REVENUE \$34,196.00

0105 COUNTY ASSESSOR AMENDMENT 79 FUND

0105-2035 SUPPLIES	15,000.00
TOTAL COUNTY ASSESSOR AMENDMENT 79 FUND	15,000.00

O. 3005-COUNTY CLERK COST FUND

90% PROJECTED REVENUE \$45,439.00

0101 COUNTY CLERK COST FUND

0101-1003 EXTRA HELP \$11 PER HR	7,500.00
0101-1006 SOCIAL SECURITY MATCHING	590.00
0101-1011 UNEMPLOYMENT COMPENSATION	110.00
	8,200.00
0101-2035 SUPPLIES	20,000.00
0101-3105 OTHER SERVICES & CHARGES	8,500.00
0101-4001-4008 CAPITAL OUTLAY	8,500.00
TOTAL COUNTY CLERK COST FUND	45,200.00

P. 3006-CIRCUIT CLERK RECORDER COST FUND

90% PROJECTED REVENUE \$367,974.00

0102 CIRCUIT CLERK RECORDER COST FUND

0102-1003 EXTRA HELP \$11/HR	10,000.00
0102-1006 SOCIAL SECURITY MATCHING	765.00
0102-1011 UNEMPLOYMENT COMPENSATION	120.00
	10,885.00
0102-2035 SUPPLIES	50,000.00
0102-3105 OTHER SERVICES & CHARGES	3,500.00
0102-4010 CAPITAL OUTLAY	68,745.00
9999 TRANSFER TO COUNTY GENERAL FUND	52,558.00
TOTAL CIRCUIT CLERK RECORDER COST FUND	185,688.00

Q. 3012-CHILD SUPPORT ENFORCEMENT FUND

90% PROJECTED REVENUE \$1,351.00

0102 CHILD SUPPORT ENFORCEMENT FUND

LOGAN COUNTY
2023 BUDGET

2023 BUDGET

9999 APPROPRIATED TRANSFER TO COUNTY GENERAL FUND

1,351.00

1,351.00

R. 3014-COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

90% PROJECTED REVENUE \$120,770.00

0400 COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

0400-2035 SUPPLIES

6,466.00

0400-3105 OTHER SERVICES & CHARGES

29,634.00

0400-4010 CAPITAL OUTLAY

0.00

TOTAL SHERIFF COMMUNICATION EQUIPMENT FUND

36,100.00

S. 3015 - COUNTY SHERIFF DRUG CONTROL FUND

90% PROJECTED REVENUE \$32,015.00

0400 COUNTY SHERIFF DRUG CONTROL FUND

0400-2035 SUPPLIES

0.00

0400-3105 OTHER SERVICES & CHARGES

6,230.00

TOTAL COUNTY SHERIFF DRUG CONTROL FUND

6,230.00

T. 3017-COUNTY DETENTION CENTER FUND

90% PROJECTED REVENUE \$1,453,618.00

0418-1001 FULL TIME SALARIES

POS # 1 JAIL ADMINISTRATOR

38,007.00

POS # 2 JAIL SERGEANT

30,591.00

POS # 3 JAIL SERGEANT

30,591.00

POS # 4 JAIL SERGEANT

30,591.00

POS # 5 JAIL SERGEANT

30,591.00

POS # 6 JAILER

29,561.00

POS # 7 JAILER

29,561.00

POS # 8 JAILER

29,561.00

POS # 9 JAILER

29,561.00

POS # 10 JAILER

29,561.00

POS # 11 JAILER

29,561.00

POS # 12 JAILER

29,561.00

POS # 13 JAILER

29,561.00

POS # 14 JAILER

29,561.00

POS #15 - JAILER

29,561.00

POS # 16 JAILER

29,561.00

POS # 17 JAILER

29,561.00

**LOGAN COUNTY
2023 BUDGET**

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POS # 18 JAILER	29,561.00
POS # 19 JAILER/TRANSPORT OFFICER	30,076.00
POS # 20 JAILER/TRANSPORT OFFICER	30,076.00
POS # 21 JAILER	29,561.00
POS # 22 JAIL MAINTENANCE/JAILER	30,591.00
POS # 23 JAILER	29,561.00
POS # 24 JAILER	29,561.00
0418-1003 EXTRA HELP \$11 PER HR	15,000.00
0418-1005 OVERTIME	0.00
0418-1006 SOCIAL SECURITY MATCHING	56,504.00
0418-1007 RETIREMENT	111,231.00
0418-1009 HEALTH-DENTAL-LIFE INSURANCE	135,493.00
0418-1010 WORKMANS COMPENSATION	22,000.00
0418-1011 UNEMPLOYMENT COMPENSATION	3,500.00
0418-1012 OTHER FRINGE BENEFITS	500.00
	1,068,318.00
0418-2035 SUPPLIES	173,500.00
0418-3105 OTHER SERVICES & CHARGES	190,000.00
0418-4010 CAPITAL OUTLAY	21,800.00
TOTAL COUNTY DETENTION CENTER FUND	1,453,618.00

U. 3019- COUNTY SHERIFF BOATING SAFETY FUND

90% PROJECTED REVENUE \$24,341.00

0400 COUNTY SHERIFF BOATING SAFETY FUND

0400-2035 SUPPLIES	2,543.00
0400-3105 OTHER SERVICES & CHARGES	2,500.00
0400-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY SHERIFF BOATING SAFETY FUND	5,043.00

V. 3020 E 911 FUND (DISPATCH)

90% PROJECTED REVENUE \$902,548.00

0501-1001 POS # 1 911 DIRECTOR	36,771.00
POS # 2 DISPATCHER SUPERVISOR	30,591.00
POS # 3 DISPATCHER	29,561.00
POS # 4 DISPATCHER	29,561.00
POS # 5 DISPATCHER	29,561.00
POS # 6 DISPATCHER	29,561.00
POS # 7 DISPATCHER	29,561.00
POS # 8 DISPATCHER	29,561.00
0501-1003 EXTRA HELP \$11/HOUR	25,000.00
0501-1005 OVERTIME	0.00
0501-1006 SOCIAL SECURITY MATCHING	21,491.00

**LOGAN COUNTY
2023 BUDGET**

2023 BUDGET

0501-1007 RETIREMENT	39,493.00
0501-1009 HEALTH-DENTAL-LIFE INSURANCE	47,130.00
0501-1011 UNEMPLOYMENT COMPENSATION	1,200.00
	379,042.00
0400-2035 SUPPLIES	65,000.00
0400-3105 OTHER SERVICES & CHARGES	25,000.00
0400-4010 CAPITAL OUTLAY	50,000.00
TOTAL COUNTY E 911 DISPATCH	519,042.00

W. 3021- EMERGENCY MEDICAL SERVICE FUND

90% PROJECTED REVENUE \$1,891,423.00

0301 EMERGENCY MEDICAL SERVICE FUND

0301-1001 FULL TIME SALARIES	
POS # 1 MANAGER/PARAMEDIC - Director	49,749.00
POS # 2 CLERK	28,119.00
POS # 3 PARAMEDIC - Compliance/Training Officer	49,325.00
POS # 4 PARAMEDIC	48,325.00
POS # 5 PARAMEDIC	48,325.00
POS # 6 PARAMEDIC	48,325.00
POS # 7 PARAMEDIC	48,325.00
POS # 8 PARAMEDIC	48,325.00
POS # 9 PARAMEDIC	48,325.00
POS #10 PARAMEDIC	48,325.00
POS #11 PARAMEDIC	48,325.00
POS #12 PARAMEDIC /EMT	48,325.00
POS #13 PARAMEDIC /EMT	48,325.00
POS #14 PARAMEDIC /EMT	48,325.00
POS #15 EMT	39,940.00
POS #16 EMT	39,940.00
POS #17 EMT	39,940.00
POS #18 EMT	39,940.00
POS #19 EMT	39,940.00
POS #20 PARAMEDIC /EMT - OSHA Training Officer	49,325.00
0301-1003 EXTRA HELP (PAR-16.50, EMT-14.00)	42,000.00
0301-1005 OVERTIM over 56 hrs	115,000.00
0301-1006 SOCIAL SECURITY MATCHING	81,460.00
0301-1007 RETIREMENT	160,100.00
0301-1009 HEALTH-DENTAL-LIFE INSURANCE	117,820.00
0301-1010 WORKMAN'S COMPENSATION	58,500.00
0301-1011 UNEMPLOYMENT COMPENSATION	3,750.00
	1,486,423.00
0301-2035 SUPPLIES	230,000.00

LOGAN COUNTY
2023 BUDGET

2023 BUDGET

0301-3105 OTHER SERVICES & CHARGES	130,000.00
0301-4010 CAPITAL OUTLAY	45,000.00
TOTAL EMERGENCY MEDICAL SERVICE	1,891,423.00

X. 3024-PUBLIC DEFENDER FUND

90% PROJECTED REVENUE \$45,988.00

0417 PUBLIC DEFENDER FUND

0417-2001 SUPPLIES	5,100.00
0417-3105 OTHER SERVICES & CHARGES	17,940.00

TOTAL PUBLIC DEFENDER FUND	23,040.00
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Y. 3028 - DRUG COURT PROGRAM FUND

90% PROJECTED REVENUE \$5,076.00

0401 DRUG COURT PROGRAM FUND

0401-2035 SUPPLIES	3,547.00
0401-3105 OTHER SERVICES & CHARGES	3,547.00

TOTAL DRUG COURT PROGRAM FUND	7,094.00
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Z. 3031 - JUVENILE PROBATION FEE FUND

90% PROJECTED REVENUE \$21,483.00

0415 JUVENILE PROBATION FEE FUND

0415-2035 SUPPLIES	3,422.00
0415-3105 OTHER SERVICES & CHARGES	3,422.00

TOTAL JUVENILE PROBATION FEE FUND	6,844.00
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AA. 3039 - CIRCUIT COURT COMMISSION FEE FUND

90% PROJECTED REVENUE \$5,706.00

0401 CIRCUIT COURT COMMISSION FEE FUND

0401-2035 SUPPLIES	3,507.00
0401-3105 OTHER SERVICES & CHARGES	2,000.00

TOTAL CIRCUIT COURT COMMISSION FEE FUND	5,507.00
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BB. 3041 - LOGAN COUNTY GAME & FISH FUND

90% PROJECTED REVENUE \$1,085.00

LOGAN COUNTY
2023 BUDGET

2023 BUDGET

0425 LOGAN COUNTY GAME & FISH FUND

0425-2035 SUPPLIES	494.00
0425-3105 OTHER SERVICES & CHARGES	500.00
TOTAL LOGAN COUNTY GAME & FISH FUND	994.00

CC. 3042 - LATE ASSESSMENT FUND

90% PROJECTED REVENUE \$2,440.00	
0105-2035 SUPPLIES	2,440.00
TOTAL LATE ASSESSMENT FUND	2,440.00

DD. 3046 - FEDERAL CORONAVIRUS RELIEF FUND

90% PROJECTED REVENUE \$860,891.95	
0503-2035 SUPPLIES	0.00
TOTAL FEDERAL CORONAVIRUS RELIEF FUND	0.00

EE. 3405 - 1/2 CENT SALES TAX DETENTION CENTER FUND

90% PROJECTED REVENUE \$2,624,080.00	
0418 1/2 CENT SALES TAX DETENTION CENTER FUND	
0418-9999 TRANSFER TO COUNTY DETENTION CENTER FUND	1,477,790.00
TOTAL 1/2 CENT SALES TAX DETENTION CENTER FUND	1,477,790.00

FF. 3520 - NEW BLAINE FUN PARK GRANT FUND

100% PROJECTED REVENUE \$47,445.77	
0421 NEW BLAINE FUN PARK GRANT FUND	
0601-3103 GRANTS IN AID	47,445.77
TOTAL NEW BLAINE FUN PARK GRANT FUND	47,445.77

SECTION 13. An emergency is hereby declared and this Ordinance being necessary to carry out the duties and obligations of Logan County, Arkansas, for the calendar year 2023 and the peace, health and safety of Logan County. This Ordinance shall be in full force and effect on January 1, 2023.

PASSED THIS _____, DAY OF DECEMBER, 2022.

RAY GACK, LOGAN COUNTY JUDGE

ATTEST DATE: _____

PEGGY FITZJURLS, LOGAN COUNTY CLERK

Final

15,340,038.77

LOGAN COUNTY
2023 BUDGET

2023 BUDGET

SPONSOR: Budget Committee

LIBRARY

3008 LIBRARY

90% PROJECTED REVENUE		\$0.00
0600-1001 FULL TIME SALARIES		
POS # 1 ND - LIBRARIAN		35,360.00
POS # 2 ND - CLERK		32,760.00
POS # 3 ND - CLERK		25,116.00
POS # 4 ND - CLERK		29,593.20
POS # 5 SD - LIBRARIAN		45,864.00
POS # 6 SD - CLERK		27,300.00
POS # 7 SD - CLERK		27,300.00
POS # 8 SD - CLERK		29,593.20
	FULL TIME TOTAL	252,886.40
0600-1002 PART-TIME SALARIES		
POS # - 9 ND PT CLERK		19,164.60
POS # - 10 SD PT CLERK		18,918.90
	PART TIME TOTAL	38,083.50
0600-1003 EXTRA HELP \$11/HOUR		12,000.00
0600-1005 OVERTIME		0.00
0600-1006 SOCIAL SECURITY MATCHING		19,000.00
0600-1007 RETIREMENT		38,000.00
0600-1009 HEALTH-DENTAL-LIFE INSURANCE		42,789.00
0600-1010 WORKERS COMPENSATION		600.00
0600-1011 UNEMPLOYMENT COMPENSATION		1,500.00
060-1015 OTHER FRINGE BENEFITS		500.00
	TOTAL PERSONAL SERVICES	405,358.90
0600-2035 SUPPLIES		120,000.00
0600-3105 OTHER SERVICES & CHARGES		160,000.00
0600-4010 CAPITAL OUTLAY		110,000.00
TOTAL COUNTY E 911 DISPATCH		795,358.90
		15,340,038.77
INCLUDES LIBRARY		16,135,397.67

ORDINANCE NO. 2023- 01

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS AN ORDINANCE ENTITLED:

**“AN ORDINANCE ADOPTING A COUNTY BUDGET FOR THE
YEAR 2023”**

SECTION 1. The County Budget for all funds subject to appropriation by the County of Logan for the year 2023 as presented to the Quorum Court and filed for record by the County Clerk on the 20th day of December, 2022 is hereby adopted by reference pursuant to the provisions of A.C.A. 14-14-907(b) as is set forth word for word. The Logan County Clerk shall keep at least one copy thereof available for the public use, inspection and examination.

SECTION 2. This Ordinance being necessary for the continued operation of the County and for the preservation of the public peace, health and safety shall be in full force and effect as of the 1st day of January, 2023.

PASSED THIS 21st DAY OF DECEMBER, 2023.

Ray Gack, Logan County Judge

ATTEST DATE: _____

Peggy Fitzjurls, Logan County Clerk

SPONSOR: Budget Committee

ORDINANCE NO. 2023-01

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AND SALARY POSITIONS FOR CALENDAR YEAR 2023”

SECTION 1. The annual budget and salary positions for Logan County for the calendar year 2020 are hereby adopted as outlined herein. For the purpose of the County, funding the appropriations herein is dependent upon the availability of adequate revenues. The Quorum Court reserves the right to impose constraints and restrictions on the expenditures within this measure, should the necessity arise.

SECTION 2. Funds expended by authority of the Ordinance shall not be restricted by line item expenditure codes comprised with the Supplies, Other Services and Charges, and Capital Outlay Categories, but shall be restricted to office/department major categories as enumerated above. Salaries, wage rates, and positions are hereby restricted to line item expenditures as appropriated by this Court within the Personal Services Categories. Personal Services expenditures shall not exceed the dollar amounts, number of employee positions, or salary or wage rates specified in this annual operating budget or amendment thereto.

SECTION 3. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or amendment thereto.

SECTION 4. Any transfers, other than temporary transfers of monies between the various funds of the County, shall be made only with prior approval of the Logan County Quorum Court or County Court Order. The County Treasurer is hereby directed to make timely transfers of monies between the various funds as established within this Ordinance.

SECTION 5. The County Treasurer is hereby authorized to implement a change in the formula for anticipated revenue for interfund transfers. Said interfund transfers shall be anticipated and appropriated at 100% rather than 90%.

SECTION 6. The Logan County Treasurer is hereby directed to transfer from the One Cent Sales and Use Tax Fund, as funds are available, to the County General Fund in the amount of \$900,000.00, and to the County EMS Fund in the amount of \$469,103.00.

SECTION 7. The Logan County Treasurer is hereby directed to transfer from the ½ Cent Sales Tax Detention Center Fund, as funds are available, to the County Detention Center Fund 3017 in the amount of \$1,477,790.00.

ORDINANCE NO. 2023-01

SECTION 8. The Logan County Treasurer is hereby directed to transfer from the Child Support Enforcement Fund as funds are available, to the County General Fund, the amount of \$1,351.00 to offset a portion of the expense of operating Child Support Enforcement. The Logan County Treasurer is hereby directed to transfer from the County Recorder Cost Fund, as funds are available, to the County General Fund, the amount of \$52,558.00 to offset County Recorder costs expenses.

SECTION 9. The Logan County Treasurer is hereby directed to transfer from the Coronavirus Relief Fund 1005 to the Lost Revenue Recovery Fund 1006 in the amount of \$606,688.00.

SECTION 10 In the event cash flow problems develop in county operating funds, the County Treasurer is hereby directed to make transfers from the County Sales and Use Tax Fund, as funds are available, with said transferred funds being transferred back into County Sales and Use Tax Fund prior to December 31, 2023.

SECTION 11. Assets to be capitalized shall have a useful life of one year and purchase price shall exceed \$3,000.00.