

**Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along**

**«County» County Justice of Peace is paid \$ 350.<sup>00</sup> per diem (regular meeting)**

Thank you for your help,

**Loretta Green  
Receptionist  
Association of Arkansas Counties  
P. 501.372.7550  
F. 501.372.0611**



*Little River County*

2023 ANTICIPATED REVENUE

		Estimated Carry Over	Projected Revenue 2023	Total	90% to budget	100% to budget	transfer	Total Available to Budget	2023 Budget Requested	2022 Budget Requested		
1000	County General	533,193.96	2,371,972.00	2,905,165.96	2,614,649.36		125,000.00	2,739,649.36	2,727,052.90	2,728,149.64		
1000-104	Collector	-	357,640.71	357,640.71		357,640.71		357,640.71	357,640.71	335,304.34		
1000-105	Assessor	-	481,839.37	481,839.37		481,839.37		481,839.37	481,839.37	455,714.44		
	<b>TOTAL FUND 1000</b>			<b>3,744,646.04</b>		3,454,129.44		<b>3,579,129.44</b>	<b>3,566,532.98</b>	3,519,168.42		
1003	Investment Fund	307,755.15	336.60	308,091.75	277,282.58			277,282.58			Transfer as Needed	
1005	Corona Virus Relief Fund/100%	598,438.03	1,891.56	600,329.59		600,329.59		600,329.59			Transfer as needed	
1006	American Rescue Plan	1,926,540.38	3,529.00	1,930,069.38		1,930,069.38		1,930,069.38				
1007	LATC Fund	53,381.12	53,381.12	106,762.24		106,762.24		106,762.24	106,762.24			
1801	County Sales Tax	179,077.72	907,136.00	1,086,213.72	977,592.35		(526,800.00)	450,792.35			transfer as needed	CO Library 50,000.00
2000	Roads	252,489.97	1,327,988.00	1,580,477.97	1,422,430.17			1,422,430.17	1,415,994.20	1,418,011.44		Victim Witness 3,000.00
2003	Additional Motor Fuel Tax	11,845.61	103,241.00	115,086.61	103,577.95			103,577.95	103,000.00	107,000.00		Juv Court 10,000.00
2800	Co Road Sales Tax	123,509.19	473,509.00	597,018.19	537,316.37			537,316.37	495,000.00	481,000.00		Rural Fire 16,300.00
3000	Treasurer's Automation Fund	68,465.81	15,000.00	83,465.81	75,119.23			75,119.23	38,500.00	29,500.00		CO Grants in Aid 7,500.00
3001	Collectors Automation	146,030.00	47,000.00	193,030.00	173,727.00			173,727.00	53,500.00	68,500.00		Co Jail 300,000.00
3002	Circuit Court Automation	18,287.00	1,600.00	19,887.00	17,898.30			17,898.30	10,750.00	10,750.00		Public Defender 5,000.00
3004	Assessor Amendment 79	18,946.50	4,600.00	23,546.50	21,191.85			21,191.85	10,197.21	10,197.21		Co Gen 125,000.00
3005	County Clerk Cost Fund	42,783.35	8,626.00	51,409.35	46,268.42			46,268.42	31,750.00	16,750.00		CMRS 10,000.00
3006	County Recorder Cost Fund	67,658.00	64,940.00	132,598.00	119,338.20			119,338.20	107,286.98	92,084.13		526,800.00
3008	County Library	29,883.26	92,250.00	122,133.26	109,919.93		50,000.00	159,919.93	159,847.22	148,588.55		
3009	Solid Waste	1,003,612.73	1,374,818.00	2,378,430.73	2,140,587.66			2,140,587.66	1,877,519.85	1,330,466.22		
3012	Child Support	2,853.25		2,853.25	2,567.93			2,567.93	1,600.00	1,600.00		
3017	Jail Operation and Mnt	29,752.75	179,400.00	209,152.75	188,237.48		1,350,000.00	1,538,237.48	1,517,689.94	1,318,943.52		
3019	Boating and Safety	5,605.70	1,582.00	7,187.70	6,468.93			6,468.93	6,000.00	6,000.00		
3020	CMRS/E 911	170,032.20	348,845.00	518,877.20	466,989.48		10,000.00	476,989.48	475,579.94	396,539.25		
3022	Emer Vehicle Fund	14,973.86	2,000.00	16,973.86	15,276.47			15,276.47	3,500.00	3,500.00		
3024	Public Defender	2,536.08	12,474.44	15,010.52	13,509.47		5,000.00	18,509.47	16,500.00	16,500.00		
3025	Victim Witness @ 100%	4,002.07	5,998.08	10,000.15	9,000.14		3,000.00	12,000.14	3,767.00	2,159.00		
3029	Public Safety Fund	974.87	-	974.87	877.38			877.38	450.00	450.00		
3031	Juvenile Court Costs	7,921.86	1,800.00	9,721.86	8,749.67		10,000.00	18,749.67	18,000.00	6,000.00		
3042	Assessors Late Fee	1,408.41	-	1,408.41	1,267.57			1,267.57	835.00	255.00		
3415	Rural Fire @ 100%	-	-	-	-		16,300.00	16,300.00	16,300.00	16,300.00		
3515	Ark Economic Dev	-	-	-	-		-	-	-	-	NO BUDGET	
3520	Ark Historic Pres Grant @ 100%	-	-	-	-			-	No Request for 23	300,000.00		
3521	Co Grants in Aid @ 100%	-	-	-	-		7,500.00	7,500.00	7,500.00	7,500.00		
3536	Law Enforcement Grant	-	100,000.00	100,000.00		100,000.00		100,000.00	100,000.00			
3540	Courthouse Sec Grant @ 100%	-	15,000.00	15,000.00		15,000.00		15,000.00	15,000.00	15,000.00		
4000	JAIL Cons Bond Proceeds	237.52	200,000.00	200,237.52		200,237.52		-			TO BE PAID TO REGIONS 2025	
5000	Sales Tax Bond Fund o&m	1,117,860.71	476,909.00	1,594,769.71		1,594,769.71	(1,050,000.00)	544,769.71	transfer as needed			
6000	Treasurer-100%	-	153,531.50	153,531.50		153,531.50		153,531.50	153,531.50	137,165.21		
6009	Law Library	5,500.64	6,092.00	11,592.64	10,433.38			10,433.38	8,000.00	8,000.00		
6401	Little River Memorial Hospital @	-	893,818.00	893,818.00		893,818.00		893,818.00	893,818.00	839,048.64		
6402	CCCUA @ 100%	-	476,909.00	476,909.00		476,909.00		476,909.00	476,909.00	419,524.00		
								<b>19,650,076.21</b>	<b>11,591,621.06</b>	10,726,500.61		

Budget Requested--Co General		2022	2023
1000-0100	Co Judge	68,238.79	74,141.71
1000-0101	Co Clerk	197,925.16	213,439.05
1000-0102	Circuit Clerk	169,071.95	196,501.31
1000-0106	Eq. Board	5,443.05	5,443.05
1000-0107	Quorum Court	61,277.81	67,246.21
1000-0108	CtHouse Mnt	409,706.13	406,988.52
1000-0109	Elections	85,356.63	38,727.63
1000-0300	Health Dept	15,321.75	15,350.00
1000-0400	Sheriff	1,109,405.60	1,096,643.02
1000-0401	Circuit Court	29,728.98	30,108.00
1000-0409	District Court	232,972.08	239,489.96
1000-0415	Juvenile Intake	16,507.53	17,152.98
1000-0416	Pros Attorney	41,085.00	42,396.00
1000-0419	Coroner	21,675.93	25,275.38
1000-0450	County Attorney	-	7,200.00
1000-0499	Cthouse Sec Officer	50,288.38	66,120.50
1000-0500	Civil Defense/OEM	122,608.16	95,495.38
1000-0504	Med First Resp	9,950.00	9,950.00
1000-0800	Veterans	22,353.52	22,674.20
1000-0801	Coop Extension	35,600.00	36,710.00
1000-0804	Cemetery Rds	20,000.00	20,000.00
		<b>2,724,516.45</b>	<b>2,727,052.90</b>

2,614,649.36 90% Available

**2,614,649.36**

Transfer in from 1801 Total available  
125,000.00 2,739,649.36

1000-0104	Collector	329,808.25	357,640.71
1000-0105	Assessor	437,920.86	481,839.37

**AVAILABLE**

**3,569,559.70**

**REQUESTED**

**3,566,532.98**

12/9/2022  
ESTIMATED BUDGET  
FUND 1000

Group	Line Item	Line Item Description	2022 Regested Budget	2023 Regested Budget	Totals
PERSONAL SERVICES	1000-01001001	SALARIES FULL TIME	40,839.09	44,669.20	
PERSONAL SERVICES	1000-01001006	SOC. SECURITY MATCH	3,124.19	3,417.20	
PERSONAL SERVICES	1000-01001008	NON CONTRIB. RETIREMENT	6,256.55	7,241.35	
PERSONAL SERVICES	1000-01001009	HEALTH INS. MATCH	8,292.96	9,087.96	
PERSONAL SERVICES	1000-100-1010	WORKERS COMP	135.00	135.00	
PERSONAL SERVICES	1000-01001012	FRINGE BENEFITS LIFE INSURANCE	300.00	300.00	
PERSONAL SERVICES	1000-01001016	LIFE INSURANCE	66.00	66.00	
<b>Group Total</b>			<b>59,013.79</b>	<b>64,916.71</b>	
SUPPLIES	1000-01002001	GENERAL SUPPLIES	200.00	200.00	
SUPPLIES	1000-01002023	PART & REPAIRS	1,275.00	1,275.00	
<b>Group Total</b>			<b>1,475.00</b>	<b>1,475.00</b>	
OTHER SERVICES & CHARGES	1000-01003020	TELEPHONE & FAX LAND LINE	2,750.00	2,750.00	
OTHER SERVICES & CHARGES	1000-0100-3090	DUES & MEMBERSHIPS	500.00	500.00	
OTHER SERVICES & CHARGES	1000-01003100	OTHER MISC.	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	1000-01003105	SPECIAL PROJECTS	2,500.00	2,500.00	
<b>Group Total</b>			<b>7,750.00</b>	<b>7,750.00</b>	
<b>Office Totals</b>			<b>67,386.21</b>	<b>74,141.71</b>	

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1000 – 0100 County Judge

COUNTY JUDGE  
1000-100

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
1/1/2023	County Judge 33.33%	\$ 17,301.25	\$ 2,600.00	\$ -	\$ -	\$ 19,901.25	\$ 9.57
1/5/2015	Ex. Assistant 1/3 K Broomfield	\$ 11,774.61	\$ 866.67	\$ 166.67	\$ -	\$ 12,807.95	\$ 6.16
	Admin Assistant 1/3	\$ 11,960.00		\$ -	\$ -	\$ 11,960.00	\$ 5.75
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 41,035.86	\$ 3,466.67	\$ 166.67	\$ -	\$ 44,669.20 <sup>↑</sup>	
						\$ 44,669.20	

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1000 – 0100 County Judge

PERSONAL SERVICES	1000-01011001	SALARIES FULL TIME	114,722.58	125,011.99
PERSONAL SERVICES	1000-01011005	OVERTIME/COMP TIME	4,000.00	4,000.00
PERSONAL SERVICES	1000-01011006	SOC. SECURITY MATCH	9,464.78	9,869.42
PERSONAL SERVICES	1000-01011008	NON CONTRIB. RETIREMENT	18,954.30	19,764.64
PERSONAL SERVICES	1000-01011009	HEALTH INS. MATCH	22,710.00	22,710.00
PERSONAL SERVICES	1000-01011010	WORKERS COMP	158.50	158.00
PERSONAL SERVICES	1000-01011011	UNEMPLOYMENT COMP	552.00	552.00
PERSONAL SERVICES	1000-01011016	LIFE INSURANCE	198.00	198.00
<b>Group Total</b>			<b>170,760.16</b>	<b>182,264.05</b>
SUPPLIES	1000-01012001	GENERAL SUPPLIES	2,000.00	2,500.00
SUPPLIES	1000-01012002	SMALL EQUIPMENT	1,250.00	1,250.00
SUPPLIES	1000-01012024	MAINT. & SERV. CONTRACTS	800.00	800.00
<b>Group Total</b>			<b>4,050.00</b>	<b>4,550.00</b>
OTHER SERVICES & CHARGES	1000-101-3003	COMPUTER SERVICES	1,000.00	2,000.00
OTHER SERVICES & CHARGES	1000-01013020	TELEPHONE & FAX LAND LINE	3,500.00	3,500.00
OTHER SERVICES & CHARGES	1000-01013021	POSTAGE	290.00	300.00
OTHER SERVICES & CHARGES	1000-01013030	TRAVEL	1,000.00	1,250.00
OTHER SERVICES & CHARGES	1000-01013080	PUBLIC RECORDS	175.00	175.00
OTHER SERVICES & CHARGES	1000-01013090	DUES & MEMBERSHIPS	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-01013094	MEALS & LODGING	1,000.00	1,250.00
OTHER SERVICES & CHARGES	1000-01013102	COMPUTER MAIN. AGREEMENT	15,000.00	17,000.00
OTHER SERVICES & CHARGES	1000-01013104	PETTY CASH	150.00	150.00
<b>Group Total</b>			<b>23,115.00</b>	<b>26,625.00</b>
CAPITAL OUTLAY	1000-0101-4003	IMPROVE OTHER THAN BUILDINGS	-	-
CAPITAL OUTLAY	1000-0101-4004	MACH & EQUIP - NOT VEHICLES	-	-
<b>Group Total</b>				
<b>Office Total</b>			<b>197,925.16</b>	<b>213,439.05</b>

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1000 – 0101 County Clerk

LITTLE RIVER CO CLERK

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY	2023 TOTAL SALARY	2023
		BASE	INCREASE		INCREASE		HRLY RATE
1/22/2002	County Clerk Deanna Sivley	\$ 46,465.50	\$ 7,800.00	\$ -	\$ -	\$ 54,265.50	\$ 26.09
11/26/2018	Chief Deputy H Parson	\$ 34,288.80	\$ 2,600.00		\$ 57.69	\$ 36,946.49	\$ 17.76
5/9/2022	Deputy D Troup	\$ 31,200.00	\$ 2,600.00	\$ -	\$ -	\$ 33,800.00	\$ 16.25
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 111,954.30	\$ 13,000.00	\$ -	\$ 57.69	\$ 125,011.99 <sup>↑</sup>	
						\$ 125,011.99	

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1000 – 0101 County Clerk

PERSONAL SERVICES	1000-01021001	SALARIES FULL TIME	113,702.18	127,086.78	
PERSONAL SERVICES	1000-01021006	SOC. SECURITY MATCH	8,698.22	9,722.15	
PERSONAL SERVICES	1000-01021008	NON CONTRIB. RETIREMENT	17,419.17	20,555.00	
PERSONAL SERVICES	1000-01021009	HEALTH INS. MATCH	24,878.88	27,263.88	
PERSONAL SERVICES	1000-01021010	WORKERS COMP	223.50	223.50	
PERSONAL SERVICES	1000-01021011	UNEMPLOYMENT COMP	552.00	552.00	
PERSONAL SERVICES	1000-01021016	LIFE INSURANCE	198.00	198.00	
<b>Group Total</b>			<b>163,114.17</b>	<b>185,601.31</b>	
SUPPLIES	1000-01022001	GENERAL SUPPLIES	200.00	200.00	
SUPPLIES	1000-01022024	MAINT. & SERV. CONTRACTS	1,500.00	1,500.00	
<b>Group Total</b>			<b>1,700.00</b>	<b>1,700.00</b>	
OTHER SERVICES & CHARGES	1000-01023009	OTHER PROF SERV	150.00	150.00	
OTHER SERVICES & CHARGES	1000-01023020	TELEPHONE & FAX LAND LINE	1,550.00	1,550.00	
OTHER SERVICES & CHARGES	1000-01023105	SPECIAL PROJECTS	-	7,500.00	FLOOR & FIXTURES
<b>Group Total</b>			<b>1,700.00</b>	<b>9,200.00</b>	
<b>Office Total</b>			<b>\$ 166,514.17</b>	<b>\$ 196,501.31</b>	

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1000 – 0102 Circuit Clerk



CIRCUIT CLERK

1000-0102

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
1/2/2009	Circuit Clerk Lauren Abney	\$ 46,465.50	\$ 7,800.00	\$ -	\$ -	\$ 54,265.50	\$ 26.09
11/26/2018	Chief Deputy R Green	\$ 34,289.30	\$ 2,600.00	\$ 500.00	\$ 384.60	\$ 37,773.90	\$ 18.16
6/15/2015	Deputy R Needham	\$ 31,947.38	\$ 2,600.00	\$ 500.00	\$ -	\$ 35,047.38	\$ 16.85
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 112,702.18	\$ 13,000.00	\$ 1,000.00	\$ 384.60	\$ 127,086.78 <sup>↑</sup>	
						\$ 127,086.78	

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1000 – 0102 Circuit Clerk

PERSONAL SERVICES	1000-01041001	SALARIES FULL TIME	158,407.23	173,179.83
PERSONAL SERVICES	1000-01041005	OVERTIME/COMP TIME	5,000.00	5,000.00
PERSONAL SERVICES	1000-01041006	SOC. SECURITY MATCH	12,500.65	13,630.80
PERSONAL SERVICES	1000-01041008	NON CONTRIB. RETIREMENT	25,033.99	27,890.11
PERSONAL SERVICES	1000-01041009	HEALTH INS. MATCH	37,318.32	40,895.82
PERSONAL SERVICES	1000-01041010	WORKERS COMP	541.33	541.33
PERSONAL SERVICES	1000-01041011	UNEMPLOYMENT COMP	1,242.00	1,242.00
PERSONAL SERVICES	1000-01041016	LIFE INSURANCE	260.82	260.82
<b>Group Total</b>			<b>240,304.34</b>	<b>262,640.71</b>
SUPPLIES	1000-01042001	GENERAL SUPPLIES	20,000.00	20,000.00
SUPPLIES	1000-01042002	SMALL EQUIPMENT	6,000.00	6,000.00
SUPPLIES	1000-01042006	CLOTHING & UNIFORMES	500.00	500.00
SUPPLIES	1000-01042007	FUELS OIL & LUB.	2,500.00	2,500.00
SUPPLIES	1000-01042008	TIRES & TUBES	1,000.00	1,000.00
SUPPLIES	1000-01042023	PART & REPAIRS	1,000.00	1,000.00
SUPPLIES	1000-01042024	MAINT. & SERV. CONTRACTS	3,000.00	3,000.00
<b>Group Total</b>			<b>34,000.00</b>	<b>34,000.00</b>
OTHER SERVICES & CHARGES	1000-01043020	TELEPHONE & FAX LAND LINE	10,500.00	10,500.00
OTHER SERVICES & CHARGES	1000-01043021	POSTAGE	14,000.00	14,000.00
OTHER SERVICES & CHARGES	1000-01043030	TRAVEL	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043040	ADVERTISING & PUBL	9,000.00	9,000.00
OTHER SERVICES & CHARGES	1000-01043052	FIRE & EXTENDED COVERAGE	5,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-01043053	FLEET LIABILITY		
OTHER SERVICES & CHARGES	1000-01043071	MACHINERY & EQUIPMENT RENT	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043073	MACHINERY & EQUIPMENT LEASE	3,500.00	3,500.00
OTHER SERVICES & CHARGES	1000-01043080	PUBLIC RECORDS	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043090	DUES & MEMBERSHIPS	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043094	MEALS & LODGING	3,000.00	3,000.00
OTHER SERVICES & CHARGES	1000-01043100	OTHER MISC.	5,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-104-3102	COMPUTER MAIN. AGREEMENT		
OTHER SERVICES & CHARGES	1000-01043104	PETTY CASH	1,000.00	1,000.00
<b>Group Total</b>			<b>61,000.00</b>	<b>61,000.00</b>
<b>Office Total</b>			<b>335,304.34</b>	<b>357,640.71</b>

LITTLE RIVER COUNT COLLECTORS BUDGET

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	HAZARD PAY	LONGVTV INCREASE	STEP RAISE	2023	2023	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2023	2023
		BASE	INCREASE					TOTAL BASE	HRLY RATE						TOTAL SALARY	TOTAL HR RATE
1/1/2017	Sheriff Bobby Walraven	\$ 25,747.81	\$ 3,900.00	\$ -	\$ -	\$ -	\$ -	\$ 29,647.81	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,647.81	\$ 14.25
6/7/1999	Chief Deputy Mary Baker	\$ 34,289.53	\$ 2,600.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 38,889.53	\$ 18.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,889.53	\$ 18.70
12/11/2017	Deputy Debbie Hickingbottom	\$ 31,947.50	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 35,047.50	\$ 16.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,047.50	\$ 16.85
1/27/2014	Deputy Dee Klitz	\$ 31,947.50	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 35,047.50	\$ 16.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,047.50	\$ 16.85
10/21/2019	Deputy Alesia Bowman	\$ 31,947.50	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,547.50	\$ 16.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,547.50	\$ 16.61
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TOTALS		\$ 155,879.84	\$ 14,300.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 173,179.84		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,179.84

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PERSONAL SERVICES	1000-01051001	SALARIES FULL TIME	153,840.75	168,940.70	
PERSONAL SERVICES	1000-01051006	SOC. SECURITY MATCH	11,768.82	12,923.97	
PERSONAL SERVICES	1000-01051008	NON CONTRIB. RETIREMENT	23,951.40	26,264.72	
PERSONAL SERVICES	1000-01051009	HEALTH INS. MATCH	33,171.84	36,351.84	
PERSONAL SERVICES	1000-01051010	WORKERS COMP	1,406.14	1,406.14	
PERSONAL SERVICES	1000-01051011	UNEMPLOYMENT COMP	828.00	828.00	
PERSONAL SERVICES	1000-01051016	LIFE INSURANCE	264.00	264.00	
<b>Group Total</b>			<b>225,230.95</b>	<b>246,979.37</b>	
SUPPLIES	1000-01052001	GENERAL SUPPLIES	15,000.00	15,000.00	
SUPPLIES	1000-0105-2002	SMALL EQUIPMENT	12,000.00	12,000.00	
SUPPLIES	1000-01052024	MAINT. & SERV. CONTRACTS	1,200.00	1,200.00	
<b>Group Total</b>			<b>28,200.00</b>	<b>28,200.00</b>	
OTHER SERVICES & CHARGES	1000-01053008	PROPERTY REAPPRAISAL	14,983.48	16,500.00	PICTOMETRY
OTHER SERVICES & CHARGES	1000-01053009	OTHER PROF SERV	50,000.00	50,000.00	CAMA/AIS/DATASC
OTHER SERVICES & CHARGES	1000-01053020	TELEPHONE & FAX LAND LINE	6,000.00	6,000.00	
OTHER SERVICES & CHARGES	1000-01053021	POSTAGE	2,600.00	2,600.00	
OTHER SERVICES & CHARGES	1000-01053030	TRAVEL	1,500.00	2,000.00	
OTHER SERVICES & CHARGES	1000-01053040	ADVERTISING & PUBL	700.00	700.00	
OTHER SERVICES & CHARGES	1000-01053090	DUES & MEMBERSHIPS	1,300.00	2,660.00	
OTHER SERVICES & CHARGES	1000-01053094	MEALS & LODGING	1,000.00	2,000.00	
OTHER SERVICES & CHARGES	1000-01053105	SPECIAL PROJECTS	124,200.00	124,200.00	REAPPRAISAL
<b>Group Total</b>			<b>202,283.48</b>	<b>206,660.00</b>	
CAPITAL OUTLAY	1000-01054004	MACH. & EQUIP. - NOT VEHICLES		-	
<b>Group Total</b>			-	-	
<b>Office Total</b>			<b>455,714.43</b>	<b>481,839.37</b>	

COUNTY ASSESSOR  
1000-0105

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	ACT 79	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE					
1/6/1992	<b>ASSESSOR</b> A Rosenbaum	\$ 46,465.50	\$ 7,800.00	\$ -	\$ -	\$ -	\$ 54,265.50	\$ 26.09
8/2/1999	<b>Chief Deputy</b> V Lansdell	\$ 34,153.26	\$ 2,600.00	\$ 2,000.00		\$ -	\$ 38,753.26	\$ 18.63
1/2/2001	<b>Deputy</b> R McAllister	\$ 33,610.96	\$ 2,600.00	\$ 2,000.00	\$ -		\$ 38,210.96	\$ 18.37
1/2/2007	<b>Deputy</b> T Bearden	\$ 33,610.98	\$ 2,600.00	\$ 1,500.00	\$ -	\$ -	\$ 37,710.98	\$ 18.13
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALS</b>	\$ 147,840.70	\$ 15,600.00	\$ 5,500.00	\$ -	\$ -	\$ 168,940.70 <sup>↑</sup>	
							\$ 168,940.70 <sup>←</sup>	

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1000 – 0105 Assessor

PERSONAL SERVICES	1000-01061001	SALARIES FULL TIME	2,500.00	2,500.00	
PERSONAL SERVICES	1000-01061006	SOC. SECURITY MATCH	191.25	191.25	
PERSONAL SERVICES	1000-01061010	WORKERS COMP	1.80	1.80	
<b>Group Total</b>			<b>2,693.05</b>	<b>2,693.05</b>	
OTHER SERVICES & CHARGES	1000-01063009	OTHER PROF SERV	1,500.00	1,500.00	
OTHER SERVICES & CHARGES	1000-01063030	TRAVEL	600.00	600.00	
OTHER SERVICES & CHARGES	1000-01063040	ADVERTISING & PUBL	300.00	300.00	
OTHER SERVICES & CHARGES	1000-1063094	MEALS & LODGING	350.00	350.00	
<b>Group Total</b>			<b>2,750.00</b>	<b>2,750.00</b>	
<b>Office Total</b>			<b>5,443.05</b>	<b>5,443.05</b>	

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PERSONAL SERVICES	1000-01071001	SALARIES FULL TIME	43,875.00	47,250.00
PERSONAL SERVICES	1000-01071006	SOC. SECURITY MATCH	3,356.44	3,614.65
PERSONAL SERVICES	1000-01071010	WORKERS COMP	71.56	71.56
<b>Group Total</b>			<b>47,303.00</b>	<b>50,936.21</b>
SUPPLIES	1000-01072001	GENERAL SUPPLIES	250.00	250.00
<b>Group Total</b>			<b>250.00</b>	<b>250.00</b>
OTHER SERVICES & CHARGES	1000-01073021	POSTAGE	58.00	60.00
OTHER SERVICES & CHARGES	1000-01073030	TRAVEL	3,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-01073040	ADVERTISING & PUBL	5,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-01073090	DUES & MEMBERSHIPS	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-01073094	MEALS & LODGING	3,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-01073105	SPECIAL PROJECTS/redistricting	5,300.00	-
<b>Group Total</b>			<b>17,358.00</b>	<b>16,060.00</b>
<b>Office Total</b>			<b>64,911.00</b>	<b>67,246.21</b>

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary
		2022	2023
9	15 Meetings @ \$350 each <i>325<sup>00</sup> in 2022</i>	\$43,875.00	\$47,250.00
<b>TOTALS</b>		\$43,875.00	\$47,250.00

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1000 - 0107 Quorum Court



PERSONAL SERVICES	1000-01081001	SALARIES FULL TIME	87,860.00	94,688.80	
PERSONAL SERVICES	1000-01081006	SOC. SECURITY MATCH	6,721.29	7,243.70	
PERSONAL SERVICES	1000-01081008	NON CONTRIB. RETIREMENT	13,460.15	14,506.33	
PERSONAL SERVICES	1000-01081009	HEALTH INS. MATCH	24,878.88	27,263.88	
PERSONAL SERVICES	1000-01081010	WORKERS COMP	3,159.81	3,159.81	
PERSONAL SERVICES	1000-01081011	UNEMPLOYMENT COMP	828.00	828.00	
PERSONAL SERVICES	1000-01081016	LIFE INSURANCE	198.00	198.00	
<b>Group Total</b>			<b>137,106.13</b>	<b>147,888.52</b>	
SUPPLIES	1000-01082001	GENERAL SUPPLIES	2,500.00	2,500.00	
SUPPLIES	1000-01082003	JANITORIAL SUPPLIES	9,000.00	9,000.00	
SUPPLIES	1000-01082006	CLOTHING & UNIFORMES	2,000.00	2,000.00	
SUPPLIES	1000-01082020	BUILDING MATERIALS & SUPPLIES	2,000.00	2,000.00	
SUPPLIES	1000-01082021	PAINTS & METALS	1,500.00	1,500.00	
SUPPLIES	1000-01082022	PLUMBING & ELECTRICAL	10,000.00	10,000.00	
SUPPLIES	1000-01082023	PART & REPAIRS	15,000.00	15,000.00	
SUPPLIES	1000-01082024	MAINT. & SERV. CONTRACTS	4,200.00	4,200.00	
<b>Group Total</b>			<b>46,200.00</b>	<b>46,200.00</b>	
OTHER SERVICES & CHARGES	1000-01083009	OTHER PROF SERV	1,500.00	1,500.00	
OTHER SERVICES & CHARGES	1000-01083040	ADVERTISING & PUBL	250.00	250.00	
OTHER SERVICES & CHARGES	1000-01083050	OFFICIAL & DEPUTY BOND	3,000.00	3,000.00	
OTHER SERVICES & CHARGES	1000-01083051	MACHINERY INSURANCE	150.00	150.00	
OTHER SERVICES & CHARGES	1000-01083052	FIRE & EXTENDED COVERAGE	32,500.00	32,500.00	COURTHOUSE INS
OTHER SERVICES & CHARGES	1000-01083060	ELECTRICITY	52,000.00	42,000.00	
OTHER SERVICES & CHARGES	1000-01083061	GAS	8,500.00	6,000.00	
OTHER SERVICES & CHARGES	1000-01083062	WATER	6,000.00	5,000.00	
OTHER SERVICES & CHARGES	1000-01083090	DUES & MEMBERSHIPS	8,500.00	8,500.00	
OTHER SERVICES & CHARGES	1000-01083105	SPECIAL PROJECTS	20,000.00	20,000.00	ADMIN BATH REDO
<b>Group Total</b>			<b>132,400.00</b>	<b>118,900.00</b>	
CAPITAL OUTLAY	1000-01084002	BUILDINGS	40,000.00	40,000.00	AC UNITS
<b>Group Total</b>			<b>40,000.00</b>	<b>40,000.00</b>	
DEBT SERVICE	1000-01085003	NOTE PRINCIPAL	54,000.00	54,000.00	USDA BLDG
<b>Group Total</b>			<b>54,000.00</b>	<b>54,000.00</b>	
<b>Office Total</b>			<b>409,706.13</b>	<b>406,988.52</b>	

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1000 – 0108 Courthouse Maintenance

COURTHOUSE MNT  
1000-0108

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY	ACT 79	2023	2023
		BASE	INCREASE		INCREASE		TOTAL SALARY	HRLY RATE
5/11/2015	Maintenance N Bentz	\$ 29,188.80	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ 32,288.80	\$ 15.52
11/21/2022	Maintenance C Young	\$ 29,120.00	\$ 2,600.00			\$ -	\$ 31,720.00	\$ 15.25
11/8/2021	Janitor V Easter	\$ 28,080.00	\$ 2,600.00		\$ -		\$ 30,680.00	\$ 14.75
					\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 86,388.80	\$ 7,800.00	\$ 500.00	\$ -	\$ -	\$ 94,688.80	
							\$ 94,688.80	

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1000 – 0108 Courthouse Maintenance

**CAPITAL OUTLAYS/DEBT SERVICES-SCHEDULE OF EXPENDITURES**

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
A/C Replacements	\$40,000.00	\$40,000.00
<b>TOTAL</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

<b>DEBT SERVICES</b>	CURRENT YR APPROP	AMT. REQUESTED
Annex Renovation	\$54,000.00	\$54,000.00
<b>TOTAL</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>

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1000 – 0108 Courthouse Maintenance

1000-0108 Courthouse Mnt.

PERSONAL SERVICES	1000-01091001	SALARIES FULL TIME	12,000.00	12,000.00	
PERSONAL SERVICES	1000-01091002	SALARIES PART TIME	27,000.00	5,000.00	
PERSONAL SERVICES	1000-01091006	SOC. SECURITY MATCH	2,525.00	1,301.00	
PERSONAL SERVICES	1000-01091010	WORKERS COMP	1.63	1.63	
<b>Group Total</b>			<b>41,526.63</b>	<b>18,302.63</b>	
SUPPLIES	1000-01092001	GENERAL SUPPLIES	7,500.00	2,000.00	
SUPPLIES	1000-01092002	SMALL EQUIPMENT	1,000.00	500.00	
SUPPLIES	1000-01092020	BUILDING MATERIALS & SUPPLIES			
SUPPLIES	1000-1092024	MAINT. & SERV. CONTRACTS	1,000.00	250.00	
<b>Group Total</b>			<b>9,500.00</b>	<b>2,750.00</b>	
OTHER SERVICES & CHARGES	1000-01093009	OTHER PROF SERV	12,500.00	2,500.00	ES&S
OTHER SERVICES & CHARGES	1000-01093020	TELEPHONE & FAX LAND LINE	1,500.00	1,500.00	
OTHER SERVICES & CHARGES	1000-01093021	POSTAGE	580.00	600.00	
OTHER SERVICES & CHARGES	1000-01093030	TRAVEL	1,500.00	1,250.00	
OTHER SERVICES & CHARGES	1000-01093040	ADVERTISING & PUBL	750.00	300.00	
OTHER SERVICES & CHARGES	1000-01093051	MACHINERY INSURANCE	775.00	775.00	
OTHER SERVICES & CHARGES	1000-01093052	FIRE & EXTENDED COVERAGE	1,500.00	1,500.00	
OTHER SERVICES & CHARGES	1000-01093070	LAND & BUILDING RENT	2,500.00	500.00	
OTHER SERVICES & CHARGES	1000-01093094	MEALS & LODGING	1,250.00	750.00	
OTHER SERVICES & CHARGES	1000-01093100	OTHER MISC.	10,000.00	250.00	
OTHER SERVICES & CHARGES	1000-01093101	TRAINING & EDUCATION	1,000.00	500.00	
OTHER SERVICES & CHARGES	1000-01093102	COMPUTER MAIN. AGREEMENT	7,250.00	7,250.00	
<b>Group Total</b>			<b>41,105.00</b>	<b>17,675.00</b>	
<b>Office Total</b>			<b>92,131.63</b>	<b>38,727.63</b>	

1000 – 0109 Election Fund

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary
		2022	2023
	PART TIME ELECTION COORDINATOR	\$6,000.00	\$12,000.00
<b>TOTALS</b>		\$6,000.00	\$12,000.00

SUPPLIES	1000-03002001	GENERAL SUPPLIES	750.00	750.00	
SUPPLIES	1000-03002003	JANITORIAL SUPPLIES	1,500.00	1,500.00	
<b>Group Total</b>			<b>2,250.00</b>	<b>2,250.00</b>	
OTHER SERVICES & CHARGES	1000-03003020	TELEPHONE & FAX LAND LINE	3,600.00	3,600.00	
OTHER SERVICES & CHARGES	1000-03003052	FIRE & EXTENDED COVERAGE	1,621.75	1,650.00	
OTHER SERVICES & CHARGES	1000-03003060	ELECTRICITY	6,600.00	6,600.00	
OTHER SERVICES & CHARGES	1000-03003061	GAS	750.00	750.00	
OTHER SERVICES & CHARGES	1000-03003062	WATER	500.00	500.00	
<b>Group Total</b>			<b>13,071.75</b>	<b>13,100.00</b>	
<b>Office Total</b>			<b>15,321.75</b>	<b>15,350.00</b>	

PERSONAL SERVICES	1000-04001001	SALARIES FULL TIME	545,851.32	589,250.19	
PERSONAL SERVICES	1000-04001005	OVERTIME/COMP TIME	5,000.00	5,000.00	
PERSONAL SERVICES	1000-04001006	SOC. SECURITY MATCH	42,140.13	45,460.14	
PERSONAL SERVICES	1000-04001008	NON CONTRIB. RETIREMENT	84,390.42	91,632.10	
PERSONAL SERVICES	1000-04001009	HEALTH INS. MATCH	111,954.96	122,687.46	
PERSONAL SERVICES	1000-04001010	WORKERS COMP	8,939.67	8,939.67	
PERSONAL SERVICES	1000-04001011	UNEMPLOYMENT COMP	3,726.00	3,726.00	
PERSONAL SERVICES	1000-04001016	LIFE INSURANCE	782.46	782.46	
<b>Group Total</b>			<b>802,784.96</b>	<b>867,478.02</b>	
SUPPLIES	1000-04002001	GENERAL SUPPLIES	2,000.00	2,000.00	
SUPPLIES	1000-04002002	SMALL EQUIPMENT	3,455.64	4,000.00	
SUPPLIES	1000-04002003	JANITORIAL SUPPLIES	1,000.00	1,000.00	
SUPPLIES	1000-04002006	CLOTHING & UNIFORMES	7,000.00	7,000.00	
SUPPLIES	1000-04002007	FUELS OIL & LUB.	90,000.00	110,000.00	
SUPPLIES	1000-04002008	TIRES & TUBES	7,500.00	7,500.00	
SUPPLIES	1000-04002023	PART & REPAIRS	30,000.00	30,000.00	
SUPPLIES	1000-04002024	MAINT. & SERV. CONTRACTS	3,000.00	3,000.00	
<b>Group Total</b>			<b>143,955.64</b>	<b>164,500.00</b>	
OTHER SERVICES & CHARGES	1000-04003007	DRUG TESTING	500.00	500.00	
OTHER SERVICES & CHARGES	1000-04003020	TELEPHONE & FAX LAND LINE	5,000.00	5,000.00	
OTHER SERVICES & CHARGES	1000-04003030	TRAVEL	500.00	500.00	
OTHER SERVICES & CHARGES	1000-04003052	FIRE & EXTENDED COVERAGE	528.00	528.00	
OTHER SERVICES & CHARGES	1000-04003053	FLEET LIABILITY	11,211.46	11,211.46	
OTHER SERVICES & CHARGES	1000-04003090	DUES & MEMBERSHIPS	5,700.00	5,700.00	DRUG TASK FORCE
OTHER SERVICES & CHARGES	1000-04003093	MISC. LAW ENFORCMENT	28,000.00	28,000.00	
OTHER SERVICES & CHARGES	1000-04003094	MEALS & LODGING	3,000.00	3,000.00	
OTHER SERVICES & CHARGES	1000-04003102	COMPUTER MAIN. AGREEMENT	10,225.54	10,225.54	
<b>Group Total</b>			<b>64,665.00</b>	<b>64,665.00</b>	
CAPITAL OUTLAY	1000-04004005	VEHICLES	98,000.00	-	
<b>Fund Total</b>			<b>98,000.00</b>	-	
<b>Office Total</b>			<b>1,109,405.60</b>	<b>1,096,643.02</b>	<i>need to be added back 2023</i>

LITTLE RIVER COU SHERIFFS OFFICE

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	HAZARD PAY	LONGVTY INCREASE	STEP RAISE	2023	2023	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2023	2023
		BASE	INCREASE					TOTAL BASE	HRLY RATE						TOTAL SALARY	TOTAL HR RATE
1/1/2017	SHERIFF BOBBY WALRAVEN	\$ 25,747.81	\$ 3,900.00	\$ -	\$ -	\$ -	\$ -	\$ 29,647.81	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,647.81	\$ 14.25
1/1/2017	CHIEF DEPUTY KEVIN SANDERS	\$ 40,600.56	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 43,700.56	\$ 21.01	\$ 3,529.66	\$ -	\$ -	\$ -	\$ -	\$ 47,230.22	\$ 22.71
1/1/2017	CAPTAIN DANNY HALLETT	\$ 39,660.40	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 42,760.40	\$ 20.56	\$ 3,453.72	\$ -	\$ -	\$ -	\$ -	\$ 46,214.12	\$ 22.22
5/26/2018	SERGEANT / INVESTIGATOR Jon Butler	\$ 38,240.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 40,840.00	\$ 19.63	\$ 3,298.62	\$ -	\$ -	\$ -	\$ -	\$ 44,138.62	\$ 21.22
1/1/2017	INVESTIGATOR Russell Hopkins	\$ 37,240.00	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 40,340.00	\$ 19.39	\$ 3,258.23	\$ -	\$ -	\$ -	\$ -	\$ 43,598.23	\$ 20.96
9/11/2013	SCHOOL RESOURCE STEPHANIE BOYER	\$ 36,706.80	\$ 2,600.00	\$ 500.00	\$ -	\$ 167.00	\$ -	\$ 39,973.80	\$ 19.22	\$ 3,228.65	\$ -	\$ -	\$ -	\$ -	\$ 43,202.45	\$ 20.77
3/19/2018	DEPUTY Marcus cook	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ 375.00	\$ -	\$ 38,855.00	\$ 18.68	\$ 3,138.29	\$ -	\$ -	\$ -	\$ -	\$ 41,993.29	\$ 20.19
5/1/2016	DEPUTY CHRIS SMIDER	\$ 36,706.80	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 39,806.80	\$ 19.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,021.96	\$ 20.68
4/17/2021	DEPUTY Carl Jensen	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 38,480.00	\$ 18.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,588.00	\$ 19.99
1/1/2019	DEPUTY Marcus Pullen	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 38,480.00	\$ 18.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,588.00	\$ 19.99
1/1/2017	DEPUTY JOHN BLAGG	\$ 35,880.00	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 38,980.00	\$ 18.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,128.38	\$ 20.25
6/23/2020	DEPUTY Joseph Floyd	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 38,480.00	\$ 18.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,588.00	\$ 19.99
1/23/2020	DEPUTY Johnny T Blagg	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 38,480.00	\$ 18.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,588.00	\$ 19.99
9/26/2018	DEPUTY Marion Hopkins	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ 125.00	\$ -	\$ 38,605.00	\$ 18.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,723.10	\$ 20.06
	DEPUTY OPEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 506,062.37	\$ 37,700.00	\$ 3,000.00	\$ -	\$ 667.00	\$ -	\$ 547,429.37	\$ -	\$ 41,820.82	\$ -	\$ -	\$ -	\$ -	\$ 589,250.19	\$ -
								\$ 547,429.37								



PERSONAL SERVICES	1000-04011002	SALARIES PART TIME	1,320.00		
PERSONAL SERVICES	1000-04011004	CONTRACT LABOR		1,800.00	
PERSONAL SERVICES	1000-04011006	SOC. SECURITY MATCH	100.98		
<b>Group Total</b>				<b>1,800.00</b>	
SUPPLIES	1000-04012001	GENERAL SUPPLIES	2,200.00	2,200.00	
SUPPLIES	1000-04012002	SMALL EQUIPMENT	2,500.00	2,500.00	
SUPPLIES	1000-04012024	MAINT. & SERV. CONTRACTS	500.00	500.00	
<b>Group Total</b>			<b>5,200.00</b>	<b>5,200.00</b>	
OTHER SERVICES & CHARGES	1000-04013009	OTHER PROF SERV	6,000.00	6,000.00	
OTHER SERVICES & CHARGES	1000-04013020	TELEPHONE & FAX LAND LINE	4,000.00	4,000.00	
OTHER SERVICES & CHARGES	1000-04013021	POSTAGE	968.00	968.00	
OTHER SERVICES & CHARGES	1000-04013030	TRAVEL	400.00	400.00	
OTHER SERVICES & CHARGES	1000-04013040	ADVERTISING & PUBL	3,000.00	3,000.00	
OTHER SERVICES & CHARGES	1000-04013080	PUBLIC RECORDS			
OTHER SERVICES & CHARGES	1000-04013090	DUES & MEMBERSHIPS	1,400.00	1,400.00	
OTHER SERVICES & CHARGES	1000-04013091	COURT APPOINTED ATTORNEY	1,000.00	1,000.00	
OTHER SERVICES & CHARGES	1000-04013092	JUROR & WITNESS	5,000.00	5,000.00	
OTHER SERVICES & CHARGES	1000-04013094	MEALS & LODGING	500.00	500.00	
OTHER SERVICES & CHARGES	1000-04013100	OTHER MISC.	340.00	340.00	
OTHER SERVICES & CHARGES	1000-04013105	SPECIAL PROJECTS	500.00	500.00	
<b>Group Total</b>			<b>23,108.00</b>	<b>23,108.00</b>	
<b>Office Total</b>			<b>29,728.98</b>	<b>30,108.00</b>	

1000 – 0401 Circuit Court



CAROLYN PULLEN  
TRIAL COURT ADMINISTRATOR  
CERTIFIED COURT MANAGER  
[judgecoopertca@yahoo.com](mailto:judgecoopertca@yahoo.com)  
Phone: 870-898-7228  
Fax: 870-898-7262

**TOM COOPER**  
CIRCUIT JUDGE

DIVISION ONE  
NINTH WEST JUDICIAL DISTRICT  
PO BOX 214  
ASHDOWN, ARKANSAS 71822

KIM GARNER  
COURT REPORTER  
[kimgarner@rocketmail.com](mailto:kimgarner@rocketmail.com)  
903-826-7149

October 25, 2022

Honorable Dewight Mack  
Pike County Judge  
P. O. Box 239  
Murfreesboro, Arkansas 71958

Honorable Kevin Smith  
Howard County Judge  
421 North Main  
Nashville, Arkansas 71852

Honorable Mike Cranford  
Little River County Judge  
351 North 2<sup>nd</sup> Street  
Ashdown, Arkansas 71822

Honorable Dick Tallman  
Sevier County Judge  
115 North 3<sup>rd</sup> Street  
De Queen, Arkansas 71832

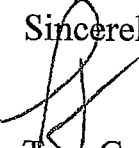
RE: 2023 Budget Request

Dear Judges:

Enclosed please find my budget request for the year 2023. I have made a total budget that covers all four counties. Your respective county would be responsible for one-fourth of the total budget, except for the items marked (\*). These line items are fully funded by Little River County. I am looking forward to working with you once again.

If you have any question, please let me know.

Sincerely,

  
Tom Cooper  
TC/csp

Enclosures

cc: Debbie Akin, Sevier Co. Clerk  
Randee Reid, Pike Co. Clerk

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2023**

**DATE: October 25, 2022**

**FUND: 1000-0401**

**OFFICE/DEPARTMENT: CIRCUIT JUDGE**

**BUDGET LINE ITEM**

<b>2022</b>		<b>2023</b>
Current Year		Amount Requested
Appropriations		Next Year

**PERSONAL SERVICES**

<b>1002</b>	Salaries Part-Time	1320.00	
<b>1004</b>	Contract Labor		1,800.00
<b>1006</b>	Social Security Matching	100.98	
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,420.98</b>	<b>\$1,800.00</b>

**SUPPLIES**

<b>2001</b>	General Supplies	2,200.00	2,200.00
<b>2002</b>	Small Equipment	2,500.00	2,500.00

**REPAIR AND MAINTENANCE SUPPLIES**

<b>2024</b>	Maint. & Serv. Contracts	500.00	500.00
<b>TOTAL SUPPLIES</b>		<b>\$5,200.00</b>	<b>\$5,200.00</b>

**PROFESSIONAL SERVICES**

<b>3009</b>	Other Prof. Serv.	6,000.00	* *	6,000.00
<b>3020</b>	Telephone & Fax Line	4,000.00		4,000.00
<b>3021</b>	Postage	968.00		968.00
<b>3030</b>	Travel	400.00		400.00
<b>3040</b>	Advertising & Publ.	3,000.00		3,000.00
<b>3090</b>	Dues & Memberships	1,400.00		1,400.00
<b>3091</b>	Court Appoint. Attys	1,000.00	* *	1,000.00
<b>3092</b>	Jurors & Witness	5,000.00	* *	5,000.00
<b>3094</b>	Meals & Lodging	500.00		500.00
<b>3100</b>	Other Misc.	340.00		340.00
<b>3105</b>	Special Projects	500.00		500.00
<b>TOTAL PROF. SERVICES</b>		<b>\$23,108.00</b>		<b>\$23,108.00</b>

**TOTAL BUDGET**

		<b>\$29,728.98</b>		<b>\$30,108.00</b>
--	--	--------------------	--	--------------------

24

**FUND: 1000-0401**

**OFFICE/DEPARTMENT: CIRCUIT JUDGE**

<b>Total Budget</b>	30,108.00	
	-	6,000.00 (Dorcus White-SWMHC - 1000-0401- <del>3009</del> ) fully funded by LRC
		<u>24,108.00</u>
	-	1,000.00 (Court Appointed Attorneys - 1000-0401- <del>3091</del> ) fully funded by LRC
	-	5,000.00 (Jurors & Witness - 1000-0401- <del>3092</del> ) fully funded by LRC
		<u>18,108.00</u>
	÷	4
		<u>4,527.00</u> (LRC pays 1/4 + \$12,000.00 (total of Line item <b>3009, 3091 &amp; 3092</b> ))

**Little River** 16,527.00 (line item 3009, 3091 & 3092 + \$4,527.00) adjust 1¢ if needed

**Howard** 4,527.00

**Pike** 4,527.00

**Sevier** 4,527.00

**Total Budget** \$ 30,108.00

\* Fully funded by Little River County

all other line items are funded by all Counties

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year
0401-1004	Contract Labor  \$15.00 per hour/\$120.00 per day 15 days maximum per year substitute for Trial Court Administrator *funded by all Counties  <i>changed from part-time to contract labor, clerk will issue 1099 at end of year</i>	\$1,800.00	\$1,800.00
<b>TOTAL</b>		<b>\$1,800.00</b>	<b>\$1,800.00</b>

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**NOTES:**

- (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification-3 Deputies @ \$12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual salary item would also have to reflect comparable dollars amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-409-1001	SALARIES FULL TIME	134,790.79	138,070.54
PERSONAL SERVICES	1000-04091006	SOC. SECURITY MATCH	10,311.50	10,562.32
PERSONAL SERVICES	1000-04091008	NON CONTRIB. RETIREMENT	20,649.95	21,152.26
PERSONAL SERVICES	1000-04091009	HEALTH INS. MATCH	24,878.88	27,263.88
PERSONAL SERVICES	1000-04091010	WORKERS COMP	281.40	281.40
PERSONAL SERVICES	1000-04091011	UNEMPLOYMENT COMP	552.00	552.00
PERSONAL SERVICES	1000-04091016	LIFE INSURANCE	198.00	198.00
<b>Group Total</b>			<b>191,662.52</b>	<b>198,080.40</b>
SUPPLIES	1000-04092001	GENERAL SUPPLIES	2,500.00	2,500.00
<b>Group Total</b>			<b>2,500.00</b>	<b>2,500.00</b>
OTHER SERVICES & CHARGES	1000-04093003	COMPUTER SERVICES	7,909.56	7,909.56
OTHER SERVICES & CHARGES	1000-04093009	OTHER PROF SERV	6,300.00	6,300.00
OTHER SERVICES & CHARGES	1000-04093020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00
OTHER SERVICES & CHARGES	1000-04093021	POSTAGE	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-04093030	TRAVEL	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-04093054	OTHER SUNDRY INSURANCE	17,500.00	17,500.00
OTHER SERVICES & CHARGES	1000-04093090	DUES & MEMBERSHIPS	600.00	700.00
OTHER SERVICES & CHARGES	1000-04093094	MEALS & LODGING	2,500.00	2,500.00
<b>Group Total</b>			<b>38,809.56</b>	<b>38,909.56</b>
<b>Office Total</b>			<b>232,972.08</b>	<b>239,489.96</b>

DISTRICT COURT  
1000-0409

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY	ACT 79	2023	2023
		BASE	INCREASE		INCREASE		TOTAL SALARY	HRLY RATE
1/2/1983	Dist Judge J Finley	\$ 64,612.85	\$ 2,600.00		\$ -	\$ -	\$ 67,212.85	\$ 32.31
6/21/2010	Chief Deputy K Lewis	\$ 34,289.69	\$ 2,600.00	\$ 1,000.00		\$ -	\$ 37,889.69	\$ 18.22
11/21/2022	Deputy S Butler	\$ 32,968.00			\$ -		\$ 32,968.00	\$ 15.85
					\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 131,870.54	\$ 5,200.00	\$ 1,000.00	\$ -	\$ -	\$ 138,070.54	
							\$ 138,070.54	

OTHER SERVICES & CHARGES	1000-04153009	OTHER PROF SERV	16,507.53	17,152.98	
<b>Group Total</b>			<b>16,507.53</b>	<b>17,152.98</b>	
<b>Office Total</b>			<b>16,507.53</b>	<b>17,152.98</b>	PD TO SEVIER CO



**Greg Ray**  
County Judge  
**Robert Gentry**  
Sheriff and Collector  
**Debbie Akin**  
County Clerk  
**Kathy Smith**  
Circuit Clerk  
**Heather Barnes**  
Treasurer  
**Sheila Ridley**  
Assessor

# Sevier County

De Queen, Arkansas 71832



December 5, 2022

TO: Howard, Little River, and Pike Counties

This communication is intended to provide a status report on billings for the Juvenile Intake Officer expenses for 2022 and the 2023 Juvenile Intake Officer budget for 2023.

I have billed the counties for actual expenses for the period from 1/1/2022 through 8/31/2022 giving credit for amounts paid for 2021 that exceeded actual 2021 expenses. I will bill for the period from 9/1/2022 through 12/31/2022 in January, 2023.

Sevier County finally received reimbursement for a portion of the 2021 Juvenile Intake Officer expenses and credit for Howard, Little River and Pike Counties' share of that reimbursement will be given on a future billing.

I am attaching a copy of the 2023 proposed budget for the Juvenile Intake Officer and your estimated share of that anticipated expense allocated based on the 2020 Census. I hope this will be helpful in planning for your 2023 budgets. Please note that the Sevier County Budget Committee is recommending an 8.5% salary/wage increase for Sevier County employees, and that is the amount of increase that you will see in the attached budget for the Juvenile Intake Officer. Judge Chesshir had requested a salary increase for the Juvenile Intake Officer greater than 8.5%.

29-1

ANTICIPATED SHARE OF 2023 JUVENILE INTAKE OFFICER EXPENSES:

COUNTY	POPULATION	%	AMOUNT BASED ON %
Howard County	12,785	25.1569	\$18,235.58
Little River County	12,026	23.6634	17,152.98
Pike County	10,171	20.0134	14,507.19
Sevier County	15,839	31.1663	22,591.64
TOTAL			\$72,487.39

Page 2  
Howard, Little River, and Pike Counties  
December 5, 2022

If you have questions regarding any of this material, please feel free to call the Sevier County Judge's Office at 870-642-2425.

Sincerely,



Sandra Dunn  
Administrative Assistant

Attachment (1)

29-2

SEVIER COUNTY  
 2023 Proposed  
 Dept : 0415  
 JUVENILE INTAKE  
 Version A  
 Fund : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	JUVENILE INTAKE OFFICER		0.00	38,657.00
Total Salaries			0.00	38,657.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/29/2022	Request 2023
1001	SALARIES, FULL-TIME.....	35,332.31	34,975.90	0.00	30,839.00	38,657.00
1005	OVERTIME & OTHER PREMIUM COMPE	0.00	376.33	0.00	593.26	1,200.00
1006	SOCIAL SECURITY MATCHING.....	2,661.38	2,669.99	0.00	2,366.76	2,957.00
1007	RETIREMENT MATCHING.....	5,328.73	5,106.54	0.00	4,941.74	5,923.00
1008	NONCONTRIBUTORY RETIREMENT....	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCHING.....	6,037.20	6,037.20	0.00	5,252.93	6,130.00
1010	WORKMEN'S COMPENSATION.....	758.89	527.28	0.00	637.99	774.00
1011	UNEMPLOYMENT COMPENSATION.....	35.00	40.10	0.00	30.00	30.00
1016	LIFE INSURANCE.....	121.80	121.80	0.00	121.80	200.00
Total Personnel Services		50,275.31	49,855.14	0.00	44,783.48	55,871.00

Prepared by: Renea Bailey  
 BUD.RPT

29-3

SEVIER COUNTY  
 2023 Proposed  
 Dept : 0415  
 JUVENILE INTAKE  
 Version A  
 Fund : (1000) COUNTY GENERAL

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/29/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	SUPPLIES.....	523.02	774.69	250.00	399.86	1,500.00
2002	SMALL EQUIPMENT.....	188.05	0.00	100.00	0.00	1,000.00
2024	MAINTENANCE & SERVICE CONTRACT	0.00	0.00	0.00	0.00	0.00
<b>Total Supplies</b>		<b>711.07</b>	<b>774.69</b>	<b>350.00</b>	<b>399.86</b>	<b>2,500.00</b>
<b>Section 3: Other Charges</b>						
3003	COMPUTER SERVICES.....	0.00	0.00	37.50	0.00	0.00
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	13,132.75	0.00	0.00
3020	TELEPHONE & FAX - LANDLINE....	998.19	1,238.51	0.00	812.63	100.00
3021	POSTAGE.....	0.00	33.00	3.75	0.00	20.00
3022	CELL PHONES & PAGERS.....	0.00	600.00	150.00	0.00	0.00
3023	INTERNET CONNECTION.....	1,878.76	2,412.88	900.00	1,060.38	0.00
3030	TRAVEL.....	3,030.75	3,902.85	1,500.00	5,422.05	7,500.00
3054	OTHER SUNDRY INSURANCE.....	70.31	74.89	25.00	64.80	125.00
3070	RENT - LAND & BUILDINGS.....	0.00	0.00	0.00	0.00	0.00
3073	LEASE - MACHINERY & EQUIPMENT.	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	1,255.29	247.71	375.00	0.00	1,500.00
3101	TRAINING & EDUCATION.....	35.00	35.00	125.00	55.00	500.00
<b>Total Other Charges</b>		<b>7,268.30</b>	<b>8,544.84</b>	<b>16,249.00</b>	<b>7,414.86</b>	<b>9,745.00</b>
<b>Section 4: Capital Outlay</b>						
4004	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	1,500.00

Prepared by: Renea Bailey  
 BUD.RPT

29-4

*s-bc*

SEVIER COUNTY  
 2023 Proposed  
 Dept : 0415  
 JUVENILE INTAKE  
 Version A  
 Fund : (1000) COUNTY GENERAL

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/29/2022	Request 2023
Total Capital Outlay	0.00	0.00	0.00	0.00	1,500.00
Dept 0415 Total Budget	<u>58,254.68</u>	<u>59,174.67</u>	<u>16,599.00</u>	<u>52,598.20</u>	<u>69,616.00</u>

*Courthouse Maintenance Allocation*  
*.91% of \$315,537*

*2871.39*

*72,487.39*

PERSONAL SERVICES	1000-04161004	CONTRACT LABOR	24,585.00	25,896.00	
<b>Group Total</b>			<b>24,585.00</b>	<b>25,896.00</b>	PD TO HOWARD CO
OTHER SERVICES & CHARGES	1000-04163009	OTHER PROF SERV	16,500.00	16,500.00	
<b>Group Total</b>			<b>16,500.00</b>	<b>16,500.00</b>	ASST. PROS
<b>Office Total</b>			<b>41,085.00</b>	<b>42,396.00</b>	

**Kevin Smith**  
**HOWARD COUNTY JUDGE**



421 North Main Street  
Nashville, Arkansas 71852  
870-845-7500 Office  
870-845-2056 Shop  
870-845-7505 FAX

October 27, 2022

Honorable Mike Cranford  
Little River County Judge  
351 North 2<sup>nd</sup> Street, Suite #4  
Ashdown, AR 71822

**2023 ESTIMATED BUDGET**

Prosecuting Attorney Budget	✓	\$ 25,896.00
¼ of Victim Witness Budget	✓	\$ <u>3,767.00</u>
<b>Total:</b>		<b>\$ 29,663.00</b>

Act 1256  
(430.42 monthly) \$ 5,165.00

If you have any questions, please contact me at your earliest convenience.

Sincerely,

Kevin Smith  
Howard County Judge

**COPY**

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Number	Classification ( Job Title)	Current Annual Salary 2022	Proposed Salary 2023
		\$16,500.00	\$16,500.00
<b>TOTALS</b>		\$16,500.00	\$16,500.00



~~2022~~ **2023** Howard  
Budget Detail Report

Request

Jma  
Prack

Page 28  
10/18/22

Month: 10

Date Range: 10/01/2022 - 10/31/2022

Fund: 1000 - 6706

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000 GENERAL FUNDS</b>										
<b>Group: 04160100 - 04161999</b>		<b>Office: 0416 PROSECUTING ATTORNEY</b>								
<b>PERSONAL SERVICES</b>										
1000- 04161001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,095.90	\$20,245.30	\$32,478.00				
		\$0.00	\$0.00				\$12,232.70	3.374	62.335	37.665
1000- 04161002	SALARIES-PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
1000- 04161003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
1000- 04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$90.64	\$1,559.61	\$2,485.00				
		\$0.00	\$0.00				\$925.39	3.647	62.761	37.239
1000- 04161007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$2,759.99	\$5,782.00				
		\$0.00	\$0.00				\$3,022.01	0.000	47.734	52.266
1000- 04161009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$3,810.31	\$7,117.00				
		\$0.00	\$0.00				\$3,306.69	0.000	53.538	46.462
1000- 04161010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00				
		\$0.00	\$0.00				\$34.00	0.000	0.000	100.000
1000- 04161011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,186.54</b>	<b>\$28,375.21</b>	<b>\$47,896.00</b>				
<b>PERSONAL SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>				<b>\$19,520.79</b>	<b>2.477</b>	<b>59.243</b>	<b>40.757</b>
<b>Group: 04162000 - 04162999</b>		<b>SUPPLIES</b>								
1000- 04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$707.34	\$3,250.00				
		\$0.00	\$0.00				\$2,542.66	0.000	21.764	78.236
1000- 04162023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$707.34</b>	<b>\$3,250.00</b>				
<b>SUPPLIES</b>		<b>\$0.00</b>	<b>\$0.00</b>				<b>\$2,542.66</b>	<b>0.000</b>	<b>21.764</b>	<b>78.236</b>
<b>Group: 04163000 - 04163999</b>		<b>OTHER SERVICES &amp; CHARGES</b>								
1000- 04163003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00				
		\$0.00	\$0.00				\$500.00	0.000	0.000	100.000
1000- 04163009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
1000- 04163020	TELEPHONE AND FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$2,921.40	\$4,200.00				
		\$0.00	\$0.00				\$1,278.60	0.000	69.557	30.443
1000- 04163021	POSTAGE	\$0.00	\$0.00	\$0.00	\$58.00					
		\$0.00	\$0.00				\$242.00	0.000	19.333	80.667
<del>1000- 04163022</del>	<del>CELL PHONES AND PAGERS</del>	\$0.00	\$0.00	\$0.00	\$0.00					
		\$0.00	\$0.00					0.000	0.000	100.000
1000- 04163023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
1000- 04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$3,661.53					
		\$0.00	\$0.00				\$838.47	0.000	81.367	18.633
1000- 04163053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$554.00	\$554.00				
		\$0.00	\$0.00				\$0.00	0.000	100.000	0.000
1000- 04163060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$552.08	\$4,968.72	\$6,625.00				
		\$0.00	\$0.00				\$1,656.28	8.333	75.000	25.000
1000- 04163061	UTILITIES-GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000

**Howard  
2022 Budget Detail Report**

Month: 10

Date Range: 10/01/2022 - 10/31/2022

Fund: 1000 - 6706

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD %	YTD %	% Left
Fund: 1000 GENERAL FUNDS										
Group: 04163000 - 04163999										
	OTHER SERVICES & CHARGES									
1000- 04163062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	500			
1000- 04163063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1000- 04163070	RENT-LAND AND BUILDINGS	\$0.00	\$0.00	\$552.08	\$5,520.80	\$6,625.00	\$1,104.20	8.333	83.333	16.667
1000- 04163090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	0.000	0.000	100.000
1000- 04163094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	1500			
1000- 04163100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$1,328.83	\$13,288.30	\$15,946.00	\$2,657.70	8.333	83.333	16.667
1000- 04163102	COMP. SOFTWARE, SUPPORT & MAIN AC	\$0.00	\$0.00	\$0.00	\$39.71	\$800.00	\$760.29	0.000	4.964	95.036
	Group Totals:	\$0.00	\$0.00	\$2,432.99	\$31,012.46	\$45,130.00				
	OTHER SERVICES & CHARGES	\$0.00	\$0.00				\$14,117.54	5.391	68.718	31.282
1000 0416	Office Totals:	\$0.00	\$0.00	\$3,619.53	\$60,095.01	\$96,276.00				
	PROSECUTING ATTORNEY	\$0.00	\$0.00				\$36,180.99	3.760	62.420	37.580

PERSONAL SERVICES	1000-04191001	SALARIES FULL TIME	12,150.32	13,450.32
PERSONAL SERVICES	1000-04191004	CONTRACT LABOR	400.00	800.00
PERSONAL SERVICES	1000-04191006	SOC. SECURITY MATCH	929.50	1,028.95
PERSONAL SERVICES	1000-04191010	WORKERS COMP	46.11	46.11
<b>Group Total</b>			<b>13,525.93</b>	<b>15,325.38</b>
SUPPLIES	1000-04192001	GENERAL SUPPLIES	400.00	400.00
SUPPLIES	1000-04192002	SMALL EQUIPMENT	4,000.00	4,000.00
SUPPLIES	1000-04192006	CLOTHING & UNIFORMES	-	-
SUPPLIES	1000-04192007	FUELS OIL & LUB.	-	1,100.00
SUPPLIES	1000-04192023	REPAIR PARTS	-	1,700.00
<b>Group Total</b>			<b>4,400.00</b>	<b>7,200.00</b>
OTHER SERVICES & CHARGES	1000-04193009	OTHER PROF SERV	250.00	250.00
OTHER SERVICES & CHARGES	1000-04193030	TRAVEL	2,500.00	1,500.00
OTHER SERVICES & CHARGES	1000-04193094	MEALS & LODGING	1,000.00	1,000.00
<b>Group Total</b>			<b>3,750.00</b>	<b>2,750.00</b>
<b>Office Total</b>			<b>21,675.93</b>	<b>25,275.38</b>

COUNTY CORONER

1000-0419

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
1/1/2023	CORONER C. DAVIS	\$ 12,150.32	\$ 1,300.00	\$ -	\$ -	\$ 13,450.32	\$ 6.47
						\$ -	\$ -
					\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 12,150.32	\$ 1,300.00	\$ -	\$ -	\$ 13,450.32 <sup>↑</sup>	
						\$ 13,450.32	

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1000 – 0419 Coroner

OTHER SERVICES & CHARGES	1000-450-3009	OTHER PROF SERV		-	
<b>Group Total</b>			-	<b>7,200.00</b>	

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1000 – 0450 County Attorney

PERSONAL SERVICES	1000-04991001	SALARYS	31,200.00	41,588.00
PERSONAL SERVICES	1000-04991006	SOCIAL SECURITY	2,386.80	3,181.48
PERSONAL SERVICES	1000-04991008	NONCONTRIBUTORY RETIREMENT COS	4,779.84	6,371.28
PERSONAL SERVICES	1000-04991009	HEALTH INSURANCE MATCHING	7,569.96	9,087.96
PERSONAL SERVICES	1000-04991010	WORKMEN'S COMPENSATION	509.78	509.78
PERSONAL SERVICES	1000-04991011	UNEMPLOYMENT COMPENSATION	276.00	276.00
PERSONAL SERVICES	1000-04991016	LIFE INSURANCE	66.00	66.00
<b>Group Total</b>			<b>46,788.38</b>	<b>61,080.50</b>
SUPPLIES	1000-04992002	SMALL EQUIPMENT	2,000.00	2,000.00
SUPPLIES	1000-04992006	CLOTHING & UNIFORMES	500.00	500.00
<b>Group Total</b>			<b>2,500.00</b>	<b>2,500.00</b>
OTHER SERVICES & CHARGES	1000-4993090	DUES & MEMBERSHIPS	-	40.00
OTHER SERVICES & CHARGES	1000-04993093	MISC. LAW ENFORCEMENT	1,000.00	2,500.00
<b>Group Total</b>			<b>1,000.00</b>	<b>2,540.00</b>
<b>Office Total</b>			<b>50,288.38</b>	<b>66,120.50</b>

1000 – 0499 Courthouse Security Officer

**Court House Security**

DATE OF HIRE	NAME	2021	2022	LONGEVITY PAY	HAZARD PAY	LONGVTY INCREASE	STEP RAISE	2022 TOTAL BASE	2022 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2022 TOTAL SALARY	2022 TOTAL HR RATE
		BASE	INCREASE													
7/6/2022	Deputy Carl Farmer	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 38,480.00	\$ 18.50	\$ 3,108.00	\$ -	\$ -	\$ -	\$ -	\$ 41,588.00	\$ 19.99
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 35,880.00	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 38,480.00		\$ 3,108.00	\$ -	\$ -	\$ -	\$ -	\$ 41,588.00	
								\$ 38,480.00							\$ 41,588.00	

1000 – 0499 Courthouse Security Officer

PERSONAL SERVICES	1000-05001001	SALARIES FULL TIME	33,660.00	36,260.00	
PERSONAL SERVICES	1000-05001006	SOC. SECURITY MATCH	2,574.99	2,773.89	
PERSONAL SERVICES	1000-05001008	NON CONTRIB. RETIREMENT	5,156.71	5,555.03	
PERSONAL SERVICES	1000-05001009	HEALTH INS. MATCH	8,292.96	9,087.96	
PERSONAL SERVICES	1000-05001010	WORKERS COMP	1,055.00	1,055.00	
PERSONAL SERVICES	1000-05001011	UNEMPLOYMENT COMP	276.00	276.00	
PERSONAL SERVICES	1000-05001016	LIFE INSURANCE	66.00	66.00	
<b>Group Total</b>			<b>51,081.66</b>	<b>55,073.88</b>	
SUPPLIES	1000-05002001	GENERAL SUPPLIES	3,250.00	6,500.00	SCBA
SUPPLIES	1000-05002002	SMALL EQUIPMENT	1,500.00	10,500.00	ID PRINTER & AWIN
SUPPLIES	1000-05002006	CLOTHING & UNIFORMES	60.00	65.00	PRICE INCREASE
SUPPLIES	1000-05002007	FUELS OIL & LUB.	500.00	3,000.00	
SUPPLIES	1000-05002008	TIRES & TUBES	255.00	255.00	
SUPPLIES	1000-05002023	PART & REPAIRS	3,000.00	3,000.00	
<b>Group Total</b>			<b>8,565.00</b>	<b>23,320.00</b>	
OTHER SERVICES & CHARGES	1000-05003020	TELEPHONE & FAX LAND LINE	2,250.00	2,250.00	
OTHER SERVICES & CHARGES	1000-05003030	TRAVEL	3,600.00	1,100.00	
OTHER SERVICES & CHARGES	1000-05003052	FIRE & EXTENDED COVERAGE	220.50	220.50	
OTHER SERVICES & CHARGES	1000-05003053	FLEET LIABILITY	441.00	441.00	
OTHER SERVICES & CHARGES	1000-05003090	DUES & MEMBERSHIPS	4,400.00	3,540.00	DATA SCOUT MAP.
OTHER SERVICES & CHARGES	1000-05003094	MEALS & LODGING	1,300.00	1,300.00	
OTHER SERVICES & CHARGES	1000-05003100	OTHER MISC.	3,000.00	3,000.00	DIS. RELATED EXP.
OTHER SERVICES & CHARGES	1000-05003101	TRAINING & EDUCATION	750.00	750.00	
OTHER SERVICES & CHARGES	1000-05003105	SPECIAL PROJECTS	-	4,500.00	BED COVER
<b>Group Total</b>			<b>15,961.50</b>	<b>17,101.50</b>	
CAPITAL OUTLAY	1000-05004005	VEHICLES	47,000.00	-	
<b>Group Total</b>			<b>47,000.00</b>	-	
<b>Office Total</b>			<b>122,608.16</b>	<b>95,495.38</b>	



OEM COORDINATOR

1000-0500

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023	2023
		BASE	INCREASE			TOTAL SALARY	HRLY RATE
4/27/2020	OEM COORDINATOR R HATRIDGE	\$ 33,660.00	\$ 2,600.00	\$ -	\$ -	\$ 36,260.00	
						\$ -	\$ -
					\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 33,660.00	\$ 2,600.00	\$ -	\$ -	\$ 36,260.00 <sup>↑</sup>	
						\$ 36,260.00	

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1000 – 0500 Civil Defense

PERSONAL SERVICES	1000-05041010	WORKERS COMP	950.00	950.00	
<b>Group Total</b>			<b>950.00</b>	<b>950.00</b>	
SUPPLIES	1000-05042001	GENERAL SUPPLIES			
<b>Group Total</b>					<i>Search + Rescue Surveillance</i>
OTHER SERVICES & CHARGES	1000-05043009	OTHER PROF SERV	3,000.00	3,000.00	HELICOPTER
OTHER SERVICES & CHARGES	1000-05043100	OTHER MISC.	4,500.00	4,500.00	OXYGEN REFILL
OTHER SERVICES & CHARGES	1000-5043101	TRAINING & EDUCATION	1,500.00	1,500.00	HOST TRAINING
<b>Group Total</b>			<b>9,000.00</b>	<b>9,000.00</b>	
<b>Office Total</b>			<b>9,950.00</b>	<b>9,950.00</b>	

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1000 – 0504 Medical 1<sup>st</sup>  
Responders

PERSONAL SERVICES	1000-08001001	SALARIES FULL TIME	15,600.00	15,860.00	
PERSONAL SERVICES	1000-08001006	SOC. SECURITY MATCH	1,193.40	1,214.00	
PERSONAL SERVICES	1000-08001008	NON CONTRIB. RETIREMENT	2,389.92	2,430.00	
PERSONAL SERVICES	1000-08001010	WORKERS COMP	31.00	31.00	
PERSONAL SERVICES	1000-08001011	UNEMPLOYMENT COMP	239.20	239.20	
<b>Group Total</b>			<b>19,453.52</b>	<b>19,774.20</b>	
SUPPLIES	1000-08002001	GENERAL SUPPLIES	100.00	100.00	
SUPPLIES	1000-08002024	MAINT. & SERV. CONTRACTS	500.00	500.00	
<b>Group Total</b>			<b>600.00</b>	<b>600.00</b>	
OTHER SERVICES & CHARGES	1000-08003020	TELEPHONE & FAX LAND LINE	300.00	300.00	
OTHER SERVICES & CHARGES	1000-08003030	TRAVEL	1,000.00	1,000.00	
OTHER SERVICES & CHARGES	1000-08003094	MEALS & LODGING	1,000.00	1,000.00	
<b>Group Total</b>			<b>2,300.00</b>	<b>2,300.00</b>	
<b>Office Total</b>			<b>22,353.52</b>	<b>22,674.20</b>	

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Veteran Service Officer P/T	\$14,560.00	\$15,860.00
<b>TOTALS</b>		\$14,560.00	\$15,860.00

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**1000 – 0800 Veteran’s Service**

1000-0800 Veterans Officer

OTHER SERVICES & CHARGES	1000-08013009	OTHER PROF SERV	30,000.00	30,000.00	
OTHER SERVICES & CHARGES	1000-08013020	TELEPHONE & FAX LAND LINE	3,000.00	3,000.00	
OTHER SERVICES & CHARGES	1000-08013022	CELL PHONE & PAGERS	1,100.00	1,100.00	
OTHER SERVICES & CHARGES	1000-08013105	SPECIAL PROJECTS	1,500.00	2,610.00	4H SCHOLARSHIPS
<b>Group Total</b>			<b>35,600.00</b>	<b>36,710.00</b>	
<b>Office Total</b>			<b>35,600.00</b>	<b>36,710.00</b>	

500 increase in Scholarships  
610 - storage bldg  
increase line item 1,110.

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**  
**TOTAL BUDGET**

35,600.00		39,710.00

**Notes**

**2020 Building Materials and Supplies**

\* Jennifer Sansom , Ag Agent, need a storage building to store chemical and the Hog Trap she uses for programs.

\* \$610 is an estimated yearly cost of renting a storage at 50/month with a 10 deposit in Ashdown

**3105 Special Projects - 4-H Scholarship & Ag Programs**

\* \$2,000 in 4-H Scholarships is needed due to the increase camp, competition, and state 4-H activities

We need more funds to send 4-H'ers to these events

\* Jennifer Sansom , Ag Agent, would like \$1,500 for Ag programs

\* Bethany Barney, FCS & 4-H Agent, would like \$1,500 for FCS program including Food Preservation Classes

& Homesteading Conference being Planned for February 2023 in Little River County

**Priority of request is the Storage Building for Jennifers Sansom Ag program materials & the 4-H Scholarships.**

**Please consider giving a portion of the requested amount if the entire new requesta are not do able.**

**If the County employees reseave a raise we would like to be included in the raise.**

1-177  
 Are these new programs & projects for as funds?

Arent you state employees?

PERSONAL SERVICES	1000-08041004	CONTRACT LABOR	17,500.00	17,500.00	
<b>Group Total</b>			<b>17,500.00</b>	<b>17,500.00</b>	
SUPPLIES	1000-08042007	FUELS OIL & LUB.	2,500.00	2,500.00	
<b>Group Total</b>			<b>2,500.00</b>	<b>2,500.00</b>	
<b>Office Total</b>			<b>20,000.00</b>	<b>20,000.00</b>	

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1000 – 0804 Cemetery Roads

Personal Services

	2022	2023
	CURRENT YR APPROP	AMT. REQUESTED
Grave Digging	17,500.00	\$17,500.00
<b>TOTAL</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>

46

1000 - 0804 Cemetery Roads

1000-804 Cemetery Roads



<b>Fund Total</b>			<b>3,522,533.05</b>	<b>3,566,532.98</b>	

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1000 Fund Grand Total

OTHER SERVICES & CHARGES	1003-	TO BE TRANSFERRED AS NEEDED	97,048.79	277,282.58	
<b>Group Total</b>			<b>97,048.79</b>	<b>277,282.58</b>	
<b>Fund Total</b>			<b>97,048.79</b>	<b>277,282.58</b>	

1003 – Investment Fund

1005	CORONA VIRUS RELIEF	\$602,433.91	\$600,329.59	
		<b>602,433.91</b>	<b>600,329.59</b>	

**1005 – Corona Virus Relief Fund**

Fund Total

1006

APRA REVENUE REPLACEMENT

-	1,930,069.38	
	1,930,069.38	

↳ must be spent  
by 12-31-2024

CAPITAL OUTLAY	1007-4004005	LATC	-	106,762.24
<b>Group Total</b>			-	<b>106,762.24</b>
<b>Fund Total</b>			-	<b>106,762.24</b>

1007 – LATC Fund

**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

2022

2023

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
Vehicles  This is a new fund that is available for 2022-2023 only		106,762.24
<b>TOTAL</b>	\$0.00	\$106,762.24

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**1007 – LATC Fund**

OTHER SERVICES & CHARGES	1801	TO BE TRANSFERRED AS NEEDED	830,361.60	977,592.35	
<b>Group Total</b>			<b>830,361.60</b>	<b>977,592.35</b>	
<b>Fund Total</b>			<b>830,361.60</b>	<b>977,592.35</b>	

*transfer out 526,800*  
*left to transfer 450,792.35*

**Co Sales Tax**

<b>Transfer to:</b>					<b>977,592.35</b>
1000 Co General				0.00	125,000.00
3008- Library				40,000.00	50,000.00
3009 CMRS				0.00	10,000.00
3017 Co Jail				707,500.00	300,000.00
3024-public Defender				5,000.00	5,000.00
3025 Victim witness				3,000.00	3,000.00
3031 Juvenile Court Cost				4,500.00	10,000.00
3415 Rural Fire				16,300.00	16,300.00
3521 Co Grants in Aid				7,500.00	7,500.00
<b>TOTAL</b>				<b>783,800.00</b>	<b>526,800.00</b>

available if needed 450,792.35

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**1801 – County Sales Tax**



PERSONAL SERVICES	2000-02001001	SALARIES FULL TIME	698,713.74	750,681.54	xxx
PERSONAL SERVICES	2000-02001005	OVERTIME/COMP TIME	20,000.00	20,000.00	
PERSONAL SERVICES	2000-02001006	SOC. SECURITY MATCH	54,981.60	58,957.15	
PERSONAL SERVICES	2000-02001008	NON CONTRIB. RETIREMENT	110,106.94	118,451.35	
PERSONAL SERVICES	2000-02001009	HEALTH INS. MATCH	174,152.16	190,847.16	
PERSONAL SERVICES	2000-02001010	WORKERS COMP	21,000.00	21,000.00	
PERSONAL SERVICES	2000-02001011	UNEMPLOYMENT COMP	5,796.00	5,796.00	
PERSONAL SERVICES	2000-02001012	FRINGE BENEFITS LIFE INSURANCE	1,500.00	1,500.00	
PERSONAL SERVICES	2000-02001016	LIFE INSURANCE	1,386.00	1,386.00	
<b>Group Total</b>			<b>1,087,636.44</b>	<b>1,168,619.20</b>	
SUPPLIES	2000-02002001	GENERAL SUPPLIES	2,000.00	2,000.00	
SUPPLIES	2000-02002003	JANITORIAL SUPPLIES	1,000.00	1,000.00	
SUPPLIES	2000-02002005	FOOD	150.00	150.00	
SUPPLIES	2000-02002006	CLOTHING & UNIFORMES	10,000.00	12,000.00	
SUPPLIES	2000-02002007	FUELS OIL & LUB.	160,000.00	150,000.00	
SUPPLIES	2000-02002008	TIRES & TUBES	15,000.00	15,000.00	
SUPPLIES	2000-02002023	PART & REPAIRS	75,000.00	-	
SUPPLIES	2000-02002024	MAINT. & SERV. CONTRACTS	5,000.00	5,000.00	
SUPPLIES	2000-02002029	SM TOOLS	750.00	750.00	
<b>Group Total</b>			<b>268,900.00</b>	<b>185,900.00</b>	

xxx Due to changes made in base payroll - the totals do not match - there are 2 positions open; that will be filled after the first of the year. Once adjustments are made there will be 21 full time positions plus the Co Judge + 2 administrative assistants (1/3 of their salaries) the total will not be more than 750,681.54

OTHER SERVICES & CHARGES	2000-02003003	COMPUTER SERVICES	4,000.00	4,000.00	
OTHER SERVICES & CHARGES	2000-02003004	ENGINEERING & ARCH	3,500.00	3,500.00	
OTHER SERVICES & CHARGES	2000-02003006	MEDICAL DENTAL & HOSP	500.00	500.00	
OTHER SERVICES & CHARGES	2000-02003007	DRUG TESTING	1,500.00	1,500.00	
OTHER SERVICES & CHARGES	2000-02003020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	2000-02003030	TRAVEL	6,750.00	6,750.00	
OTHER SERVICES & CHARGES	2000-02003040	ADVERTISING & PUBL	500.00	500.00	
OTHER SERVICES & CHARGES	2000-02003051	MACHINERY INSURANCE	5,500.00	5,500.00	
OTHER SERVICES & CHARGES	2000-02003052	FIRE & EXTENDED COVERAGE	575.00	575.00	
OTHER SERVICES & CHARGES	2000-02003053	FLEET LIABILITY	12,250.00	12,250.00	
OTHER SERVICES & CHARGES	2000-02003060	ELECTRICITY	11,000.00	11,000.00	
OTHER SERVICES & CHARGES	2000-02003061	GAS	5,000.00	5,000.00	
OTHER SERVICES & CHARGES	2000-02003062	WATER	1,000.00	1,000.00	
OTHER SERVICES & CHARGES	2000-02003090	DUES & MEMBERSHIPS	2,400.00	2,400.00	
OTHER SERVICES & CHARGES	2000-02003094	MEALS & LODGING	3,000.00	3,000.00	
OTHER SERVICES & CHARGES	2000-02003101	TRAINING & EDUCATION	2,000.00	2,000.00	
<b>Group Total</b>			<b>61,475.00</b>	<b>61,475.00</b>	
<b>Fund Total</b>			<b>1,418,011.44</b>	<b>1,415,994.20</b>	

COUNTY ROADS  
2000-0200

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	FEES	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE					
1/1/2017	ROAD SUPT D Knighten	\$ 40,503.82	\$ 2,600.00	\$ 500.00	\$ -		\$ 43,603.82	\$ 20.96
	FOREMAN OPEN	\$ 38,605.00	\$ 2,600.00	\$ -	\$ -		\$ 41,205.00	\$ 19.81
	LEAD OPER OPEN	\$ 37,971.00	\$ -	\$ -	\$ -		\$ 37,971.00	\$ 18.26
1/15/1983	GRADER OPERATOR W OGLESBY	\$ 32,987.88	\$ 2,600.00	\$ 3,500.00	\$ 480.75		\$ 39,568.63	\$ 19.02
8/20/2001	OILER/MECHANIC M TURNER	\$ 33,067.76	\$ 2,600.00	\$ 2,000.00	\$ -		\$ 37,667.76	\$ 18.11
2/10/2003	MECHANIC J BAKER	\$ 32,731.60	\$ 2,600.00	\$ 1,500.00	\$ 442.29		\$ 37,273.89	\$ 17.92
7/18/2005	SR LABORER M ARDWIN	\$ 32,710.00	\$ 2,600.00	\$ 1,500.00	\$ -		\$ 36,810.00	\$ 17.70
5/22/2017	TRUCK DRIVER D HAGAN	\$ 33,087.58	\$ 2,600.00	\$ 500.00	\$ -		\$ 36,187.58	\$ 17.40
7/27/2021	TRUCK DRIVER J WADE	\$ 33,280.00	\$ 2,600.00	\$ -	\$ -		\$ 35,880.00	\$ 17.25
10/29/2012	SHOP MANAGER J BAREFIELD	\$ 32,108.40	\$ 2,600.00	\$ 1,000.00			\$ 35,708.40	\$ 17.17
4/6/2015	MECHANIC G FIELDS	\$ 31,485.20	\$ 2,600.00	\$ 500.00	\$ -		\$ 34,585.20	\$ 16.63
8/20/2018	OPERATOR J BARRETT	\$ 31,200.00	\$ 2,600.00	\$ 500.00	\$ -		\$ 34,300.00	\$ 16.49
3/15/2019	TRUCK DRIVER C LANSDELL	\$ 31,200.00	\$ 2,600.00	\$ -	\$ -		\$ 33,800.00	\$ 16.25
3/9/2018	GRADER OPERATOR J WILSON	\$ 30,160.00	\$ 2,600.00	\$ -	\$ 403.83		\$ 33,163.83	\$ 15.94
3/21/2016	TRUCK DRIVER D WHISENHUNT	\$ 30,135.00	\$ 2,600.00	\$ -	\$ -		\$ 32,735.00	\$ 15.74
	GRADER OPERATOR							

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COUNTY ROADS  
2000-0200

6/4/2018	A STRONG	\$ 29,120.00	\$ 2,600.00	\$ -	\$ 307.68	\$ 32,027.68	\$ 15.40
	TRUCK DRIVER						
10/5/2020	C RICKS	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
	LABORER						
1/5/2015	W WOODS	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
	LABORER						
1/24/2022	M PULLIAM	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
	LABORER						
9/20/2022	C JONES	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
	LABORER						
10/10/2022	J ALLEN	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
	CO JUDGE						
1/3 JUDGE	L COWLING	\$ 17,301.25	\$ 2,600.00	\$ -	\$ -	\$ 19,901.25	\$ 9.57
	EXEC ASSISTANT						
1/3 EXEC	K BROOMFILED	\$ 11,774.61	\$ 866.67	\$ 166.67		\$ 12,807.95	\$ 6.16
	ADMIN ASSISTANT						
1/3 ADMIN		\$ 11,960.00	\$ -	\$ -	\$ -	\$ 11,960.00	\$ 5.75
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 716,989.10	\$ 55,466.67	\$ 11,666.67	\$ 1,634.55	\$ 785,756.99	\$

→ see note on page 55

SUPPLIES	2003-02022023	PART & REPAIRS			
<b>Group Total</b>					
CAPITAL OUTLAY	2003-02024004	MACH & EQUIP - NOT VEHICLES	-	48,000.00	Grader pmts
CAPITAL OUTLAY	2003-02024005	VEHICLES	107,000.00	55,000.00	2 dump trucks
<b>Group Total</b>			<b>107,000.00</b>	<b>103,000.00</b>	
<b>Fund Total</b>			<b>107,000.00</b>	<b>103,000.00</b>	

**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
Payment for (2) graders formerly in 3073		\$48,000.00
Payment for proposed dump truck(s)		\$55,000.00
<b>TOTAL</b>	\$0.00	\$103,000.00

- NOTES:
- (1) Description should be complete as possible (excluding brand names).  
With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.
  - (2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00
  - (3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

SUPPLIES	2800-02022007	FUELS OIL & LUB.	-	50,000.00	
SUPPLIES	2800-02022023	PART & REPAIRS	25,000.00	150,000.00	
SUPPLIES	2800-02022025	ASPHALT	250,000.00	200,000.00	
SUPPLIES	2800-02022026	CULVERT & PIPE	40,000.00	40,000.00	
SUPPLIES	2800-02022027	GRAVEL DIRT & SAND	30,000.00	30,000.00	
<b>Group Total</b>			<b>345,000.00</b>	<b>470,000.00</b>	
OTHER SERVICES & CHARGES	2800-02023004	ENGINEERING & ARCH	50,000.00	-	
OTHER SERVICES & CHARGES	2800-02023073	MACHINERY & EQUIPMENT LEASE	48,000.00	-	
<b>Group Total</b>			<b>98,000.00</b>	-	
CAPITAL OUTLAY	2800-02024005	VEHICLES	38,000.00	25,000.00	TRUCK USED
<b>Group Total</b>			<b>38,000.00</b>	<b>25,000.00</b>	
<b>Fund Total</b>			<b>481,000.00</b>	<b>495,000.00</b>	

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2800 – 0202 County Road Sales Tax

**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
Used PU	\$38,000.00	\$25,000.00
<b>TOTAL</b>	<b>\$38,000.00</b>	<b>\$25,000.00</b>

- NOTES:
- (1) Description should be complete as possible (excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.
  - (2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00
  - (3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.



SUPPLIES	3000-01032001	GENERAL SUPPLIES	7,000.00	7,000.00	
SUPPLIES	3000-01032002	SMALL EQUIPMENT	5,000.00	12,500.00	FURN. & FLOORING
SUPPLIES	3000-01032024	MAINT. & SERV. CONTRACTS	15,000.00	15,000.00	
<b>Group Total</b>			<b>27,000.00</b>	<b>34,500.00</b>	
OTHER SERVICES & CHARGES	3000-01033030	TRAVEL	500.00	1,000.00	
OTHER SERVICES & CHARGES	3000-01033090	DUES & MEMBERSHIPS	1,500.00	2,000.00	
OTHER SERVICES & CHARGES	3000-01033094	MEALS & LODGING	500.00	1,000.00	
<b>Group Total</b>			<b>2,500.00</b>	<b>4,000.00</b>	
<b>Fund Total</b>			<b>29,500.00</b>	<b>38,500.00</b>	

SUPPLIES	3001-01042001	GENERAL SUPPLIES	2,000.00	2,000.00	
SUPPLIES	3001-01042002	SMALL EQUIPMENT	2,000.00	4,000.00	
<b>Group Total</b>			<b>4,000.00</b>	<b>6,000.00</b>	
OTHER SERVICES & CHARGES	3001-01043009	OTHER PROF SERV	4,500.00	4,500.00	
OTHER SERVICES & CHARGES	3001-01043030	TRAVEL	500.00	500.00	
OTHER SERVICES & CHARGES	3001-01043094	MEALS & LODGING	500.00	500.00	
OTHER SERVICES & CHARGES	3001-01043102	COMPUTER MAIN. AGREEMENT	25,000.00	25,000.00	
<b>Group Total</b>			<b>30,500.00</b>	<b>30,500.00</b>	
CAPITAL OUTLAY	3001-01044004	MACH. & EQUIP. - NOT VEHICLES	34,000.00	17,000.00	
<b>Group Total</b>			<b>34,000.00</b>	<b>17,000.00</b>	
<b>Fund Total</b>			<b>68,500.00</b>	<b>53,500.00</b>	

**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

	2022	2023
<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT. REQUESTED</b>
Update Computers  this line item amount was removed from 1000-0104 collector and transferred to 3	34,000.00	17,000.00
<b>TOTAL</b>	34,000.00	17,000.00

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3001 – 0104 Collector's Automation

SUPPLIES	3002-04052002	SMALL EQUIPMENT	10,000.00	10,000.00	
SUPPLIES	3002-04052024	MAINT. & SERV. CONTRACTS	750.00	750.00	
<b>Group Total</b>			<b>10,750.00</b>	<b>10,750.00</b>	
<b>Fund Total</b>			<b>10,750.00</b>	<b>10,750.00</b>	

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PERSONAL SERVICES	3004-01051001	SALARIES FULL TIME	2,970.00	2,970.00	
PERSONAL SERVICES	3004-01051006	SOC. SECURITY MATCH	227.21	227.21	
<b>Group Total</b>			<b>3,197.21</b>	<b>3,197.21</b>	
SUPPLIES	3004-01052001	GENERAL SUPPLIES	7,000.00	7,000.00	
<b>Group Total</b>			<b>7,000.00</b>	<b>7,000.00</b>	
<b>Fund Total</b>			<b>10,197.21</b>	<b>10,197.21</b>	

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**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Nex Year
1	Portion of Deputy Wages	\$2,970.00	✓ \$2,970.00
<b>TOTAL</b>		\$2,970.00	\$2,970.00

SUPPLIES	3005-01012001	GENERAL SUPPLIES	1,500.00	1,500.00	
SUPPLIES	3005-01012002	SMALL EQUIPMENT	3,500.00	3,500.00	
<b>Group Total</b>			<b>5,000.00</b>	<b>5,000.00</b>	
OTHER SERVICES & CHARGES	3005-01013001	ACCOUNTING & AUDIT	1,000.00	1,000.00	
OTHER SERVICES & CHARGES	3005-01013009	OTHER PROF SERV	500.00	500.00	
OTHER SERVICES & CHARGES	3005-01013030	TRAVEL	1,000.00	1,250.00	
OTHER SERVICES & CHARGES	3005-01013050	OFFICIAL & DEPUTY BOND	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	3005-01013080	PUBLIC RECORDS	500.00	15,000.00	SCANNING ML
OTHER SERVICES & CHARGES	3005-01013090	DUES & MEMBERSHIPS	750.00	750.00	
OTHER SERVICES & CHARGES	3005-01013094	MEALS & LODGING	1,000.00	1,250.00	
OTHER SERVICES & CHARGES	3005-01013102	COMPUTER MAIN. AGREEMENT	5,000.00	5,000.00	
<b>Group Total</b>			<b>11,750.00</b>	<b>26,750.00</b>	
<b>Fund Total</b>			<b>16,750.00</b>	<b>31,750.00</b>	

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3005 – 0101 County Clerk's Cost Fund

PERSONAL SERVICES	3006-01021001	SALARIES FULL TIME	31,947.50	34,855.18	
PERSONAL SERVICES	3006-01021006	SOC. SECURITY MATCH	2,443.98	2,666.42	
PERSONAL SERVICES	3006-01021008	NON CONTRIB. RETIREMENT	4,894.36	5,339.81	
PERSONAL SERVICES	3006-01021009	HEALTH INS. MATCH	8,292.96	9,087.96	
PERSONAL SERVICES	3006-01021010	WORKERS COMP	63.33	63.33	
PERSONAL SERVICES	3006-01021011	UNEMPLOYMENT COMP	276.00	276.00	
PERSONAL SERVICES	3006-01021016	LIFE INSURANCE	66.00	66.00	
<b>Group Total</b>			<b>47,984.13</b>	<b>52,354.70</b>	
SUPPLIES	3006-01022001	GENERAL SUPPLIES	6,000.00	6,000.00	
SUPPLIES	3006-01022002	SMALL EQUIPMENT	9,000.00	5,000.00	
SUPPLIES	3006-01022024	MAINT. & SERV. CONTRACTS	23,000.00	30,000.00	
<b>Group Total</b>			<b>38,000.00</b>	<b>41,000.00</b>	
OTHER SERVICES & CHARGES	3006-01023009	OTHER PROF SERV	50,000.00	5,692.28	NO GRANT
OTHER SERVICES & CHARGES	3006-01023020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	3006-01023021	POSTAGE	980.00	1,200.00	
OTHER SERVICES & CHARGES	3006-01023030	TRAVEL	500.00	1,500.00	
OTHER SERVICES & CHARGES	3006-01023040	ADVERTISING & PUBL	600.00	600.00	
OTHER SERVICES & CHARGES	3006-01023080	PUBLIC RECORDS	400.00	400.00	
OTHER SERVICES & CHARGES	3006-01023090	DUES & MEMBERSHIPS	400.00	540.00	
OTHER SERVICES & CHARGES	3006-01023094	MEALS & LODGING	500.00	1,500.00	
OTHER SERVICES & CHARGES	3006-01023100	OTHER MISC.	100.00	100.00	
OTHER SERVICES & CHARGES	3006-01023104	PETTY CASH	400.00	400.00	
<b>Group Total</b>			<b>5,880.00</b>	<b>13,932.28</b>	
<b>Fund Total</b>			<b>139,848.26</b>	<b>107,286.98</b>	



RECORDERS COST FUND  
3006-0102

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
5/21/2018	DEPUTY A RECKEMMER	\$ 31,947.50	\$ 2,600.00	\$ -	\$ 307.68	\$ 34,855.18	
						\$ -	\$ -
					\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 31,947.50	\$ 2,600.00	\$ -	\$ 307.68	\$ 34,855.18 <sup>↑</sup>	
						\$ 34,855.18	

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3006 – 0102 Recorder’s Cost Fund

PERSONAL SERVICES	3008-06031001	SALARIES FULL TIME	27,040.00	29,640.00	
PERSONAL SERVICES	3008-06031004	CONTRACT LABOR	1,000.00	1,000.00	
PERSONAL SERVICES	3008-06031006	SOC. SECURITY MATCH	2,068.56	2,267.46	
PERSONAL SERVICES	3008-06031008	NON CONTRIB. RETIREMENT	4,142.53	4,540.85	
PERSONAL SERVICES	3008-06031009	HEALTH INS. MATCH	8,292.96	9,087.96	
PERSONAL SERVICES	3008-06031010	WORKERS COMP	57.00	57.00	
PERSONAL SERVICES	3008-06031011	UNEMPLOYMENT COMP	276.00	276.00	
PERSONAL SERVICES	3008-06031016	LIFE INSURANCE	66.00	66.00	
<b>Group Total</b>			<b>42,943.05</b>	<b>46,935.27</b>	
SUPPLIES	3008-06032001	GENERAL SUPPLIES	1,500.00	1,500.00	
SUPPLIES	3008-06032002	SMALL EQUIPMENT	150.00	150.00	
SUPPLIES	3008-06032024	MAINT. & SERV. CONTRACTS	330.00	400.00	
<b>Group Total</b>			<b>1,980.00</b>	<b>2,050.00</b>	
OTHER SERVICES & CHARGES	3008-06033003	COMPUTER SERVICES	3,400.00	3,400.00	
OTHER SERVICES & CHARGES	3008-06033020	TELEPHONE & FAX LAND LINE	2,400.00	2,400.00	
OTHER SERVICES & CHARGES	3008-06033021	POSTAGE	50.00	57.00	
OTHER SERVICES & CHARGES	3008-06033090	DUES & MEMBERSHIPS	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	3008-06033105	SPECIAL PROJECTS	1,200.00	1,200.00	SUMMER PROGRAM
<b>Group Total</b>			<b>9,050.00</b>	<b>9,057.00</b>	
<b>Office Total</b>			<b>53,973.05</b>	<b>58,042.27</b>	

COUNTY JUDGE  
1000-100

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
11/22/2018	ASHDOWN LIBRARY T FAWCETT	\$ 27,040.00	\$ 2,600.00	\$ -		\$ 29,640.00	\$ 14.25
10/30/2006	FOREMAN LIBRARIAN T WHITLOW	\$	\$	\$	\$ -	\$	\$
2/10/2015	WINTHROP LIBRARY S LANDELL	\$		\$	\$ -	\$	\$
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$	\$	\$	\$ -	\$	\$
	TOTALS	\$	\$	\$	\$ -	\$	\$
						\$	

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3008 - 0603 - Library - Ashdown

PERSONAL SERVICES	3008-06041001	SALARIES FULL TIME	28,185.80	30,785.80	
PERSONAL SERVICES	3008-06041004	CONTRACT LABOR	1,000.00	1,000.00	
PERSONAL SERVICES	3008-06041006	SOC. SECURITY MATCH	2,156.21	2,355.11	
PERSONAL SERVICES	3008-06041008	NON CONTRIB. RETIREMENT	4,318.06	4,716.38	
PERSONAL SERVICES	3008-06041009	HEALTH INS. MATCH	7,569.96	9,087.96	
PERSONAL SERVICES	3008-06041010	WORKERS COMP	57.00	57.00	
PERSONAL SERVICES	3008-06041011	UNEMPLOYMENT COMP	276.00	276.00	
PERSONAL SERVICES	3008-06041016	LIFE INSURANCE	66.00	66.00	
<b>Group Total</b>			<b>43,629.03</b>	<b>48,344.25</b>	
SUPPLIES	3008-06042001	GENERAL SUPPLIES	250.00	250.00	
SUPPLIES	3008-06042003	JANITORIAL SUPPLIES	50.00	50.00	
<b>Group Total</b>			<b>300.00</b>	<b>300.00</b>	
OTHER SERVICES & CHARGES	3008-06043003	COMPUTER SERVICES	250.00	250.00	
OTHER SERVICES & CHARGES	3008-06043020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	3008-06043021	POSTAGE	50.00	50.00	
OTHER SERVICES & CHARGES	3008-06043090	DUES & MEMBERSHIPS	1,250.00	1,250.00	
OTHER SERVICES & CHARGES	3008-06043100	OTHER MISC.	1,875.00	1,875.00	
OTHER SERVICES & CHARGES	3008-06043102	COMPUTER MAIN. AGREEMENT	1,300.00	1,300.00	
OTHER SERVICES & CHARGES	3008-06043104	PETTY CASH	100.00	100.00	
OTHER SERVICES & CHARGES	3008-06043105	SPECIAL PROJECTS	120.00	120.00	SUMMER PROGRAM
<b>Group Total</b>			<b>6,945.00</b>	<b>6,945.00</b>	
<b>Office Total</b>			<b>50,874.03</b>	<b>55,589.25</b>	

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
		\$		\$ -		\$	\$
10/30/2006	FOREMAN LIBRARIAN T WHITLOW	\$ 27,185.82	\$ 2,600.00	\$ 1,000.00	\$ -	\$ 30,785.82	\$ 14.80
		\$		\$	\$ -	\$	\$
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$	\$	\$	\$ -	\$	\$
						\$	

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3008 - 0604 - Library - Foreman

PERSONAL SERVICES	3008-06051001	SALARIES FULL TIME	27,685.19	30,285.19
PERSONAL SERVICES	3008-06051004	CONTRACT LABOR	1,000.00	1,000.00
PERSONAL SERVICES	3008-06051006	SOC. SECURITY MATCH	2,117.92	2,316.82
PERSONAL SERVICES	3008-06051008	NON CONTRIB. RETIREMENT	4,241.37	4,639.69
PERSONAL SERVICES	3008-06051010	WORKERS COMP	57.00	57.00
PERSONAL SERVICES	3008-06051011	UNEMPLOYMENT COMP	276.00	276.00
PERSONAL SERVICES	3008-06051016	LIFE INSURANCE	66.00	66.00
<b>Group Total</b>			<b>35,443.48</b>	<b>38,640.70</b>
SUPPLIES	3008-06052001	GENERAL SUPPLIES	600.00	600.00
SUPPLIES	3008-06052003	JANITORIAL SUPPLIES	125.00	125.00
SUPPLIES	3008-06052024	MAINT. & SERV. CONTRACTS	250.00	250.00
<b>Group Total</b>			<b>975.00</b>	<b>975.00</b>
OTHER SERVICES & CHARGES	3008-06053020	TELEPHONE & FAX LAND LINE	1,800.00	1,800.00
OTHER SERVICES & CHARGES	3008-06053021	POSTAGE	100.00	100.00
OTHER SERVICES & CHARGES	3008-06053060	ELECTRICITY	1,000.00	1,000.00
OTHER SERVICES & CHARGES	3008-06053090	DUES & MEMBERSHIPS	1,200.00	1,200.00
OTHER SERVICES & CHARGES	3008-06053100	OTHER MISC.	2,100.00	2,100.00
OTHER SERVICES & CHARGES	3008-06053102	COMPUTER MAIN. AGREEMENT	300.00	300.00
OTHER SERVICES & CHARGES	3008-06053104	PETTY CASH	100.00	100.00
<b>Group Total</b>			<b>6,600.00</b>	<b>6,600.00</b>
<b>Office Total</b>			<b>43,018.48</b>	<b>46,215.70</b>
<b>Fund Total</b>			<b>147,865.56</b>	<b>159,847.22</b>

COUNTY JUDGE  
1000-100

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
2/10/2015	WINTHROP LIBRARY S LANDELL	\$ 27,185.19	\$ 2,600.00	\$ 500.00	\$ -	\$ 30,285.19	\$ 14.56
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS				\$ -		

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3008 – 0605 – Library – Winthrop

PERSONAL SERVICES	3009-07011001	SALARIES FULL TIME	455,119.95	521,859.30	
PERSONAL SERVICES	3009-07011005	OVERTIME/COMP TIME	3,000.00	6,000.00	
PERSONAL SERVICES	3009-07011006	SOC. SECURITY MATCH	35,046.18	40,381.25	
PERSONAL SERVICES	3009-07011008	NON CONTRIB. RETIREMENT	70,183.98	80,346.90	
PERSONAL SERVICES	3009-07011009	HEALTH INS. MATCH	116,101.44	136,319.40	
PERSONAL SERVICES	3009-07011010	WORKERS COMP	14,901.67	16,000.00	
PERSONAL SERVICES	3009-07011011	UNEMPLOYMENT COMP	3,864.00	3,864.00	
PERSONAL SERVICES	3009-07011012	FRINGE BENEFITS LIFE INSURANCE	250.00	250.00	
PERSONAL SERVICES	3009-07011016	LIFE INSURANCE	924.00	924.00	
<b>Group Total</b>			<b>699,391.22</b>	<b>805,944.85</b>	
SUPPLIES	3009-07012001	GENERAL SUPPLIES	4,000.00	4,000.00	
SUPPLIES	3009-07012003	JANITORIAL SUPPLIES	1,500.00	1,500.00	
SUPPLIES	3009-07012006	CLOTHING & UNIFORMES	6,000.00	6,000.00	
SUPPLIES	3009-07012007	FUELS OIL & LUB.	100,000.00	135,000.00	
SUPPLIES	3009-07012008	TIRES & TUBES	40,000.00	40,000.00	
SUPPLIES	3009-07012023	PART & REPAIRS	70,000.00	95,000.00	
<b>Group Total</b>			<b>221,500.00</b>	<b>281,500.00</b>	
OTHER SERVICES & CHARGES	3009-07013003	COMPUTER SERVICES	4,000.00	4,000.00	
OTHER SERVICES & CHARGES	3009-07013004	ENGINEERING & ARCH	7,500.00	7,500.00	
OTHER SERVICES & CHARGES	3009-07013006	MEDICAL DENTAL & HOSP	750.00	750.00	
OTHER SERVICES & CHARGES	3009-07013007	DRUG TESTING	750.00	750.00	
OTHER SERVICES & CHARGES	3009-07013009	OTHER PROF SERV	55,000.00	65,000.00	sales tax +pumptanks
OTHER SERVICES & CHARGES	3009-07013020	TELEPHONE & FAX LAND LINE	4,500.00	4,500.00	
OTHER SERVICES & CHARGES	3009-07013021	POSTAGE	6,000.00	6,000.00	
OTHER SERVICES & CHARGES	3009-07013030	TRAVEL	8,000.00	8,000.00	
OTHER SERVICES & CHARGES	3009-07013040	ADVERTISING & PUBL	1,000.00	1,000.00	
OTHER SERVICES & CHARGES	3009-07013051	MACHINERY INSURANCE	315.00	315.00	
OTHER SERVICES & CHARGES	3009-07013052	FIRE & EXTENDED COVERAGE	210.00	210.00	
OTHER SERVICES & CHARGES	3009-07013053	FLEET LIABILITY	28,250.00	28,250.00	
OTHER SERVICES & CHARGES	3009-07013060	ELECTRICITY	8,000.00	8,000.00	
OTHER SERVICES & CHARGES	3009-07013061	GAS	5,000.00	5,000.00	
OTHER SERVICES & CHARGES	3009-07013062	WATER	1,800.00	1,800.00	
OTHER SERVICES & CHARGES	3009-07013090	DUES & MEMBERSHIPS	500.00	1,000.00	
OTHER SERVICES & CHARGES	3009-07013094	MEALS & LODGING	2,500.00	2,500.00	
OTHER SERVICES & CHARGES	3009-07013101	TRAINING & EDUCATION	3,000.00	3,000.00	
OTHER SERVICES & CHARGES	3009-07013102	COMPUTER MAIN. AGREEMENT	2,500.00	2,500.00	
OTHER SERVICES & CHARGES	3009-07013105	SPECIAL PROJECTS	220,000.00	240,000.00	TIPPING FEES
<b>Group Total</b>			<b>359,575.00</b>	<b>390,075.00</b>	

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3009 – 0701 Sanitation



CAPITAL OUTLAY	3009-07014004	MACH. & EQUIP. - NOT VEHICLES	50,000.00	50,000.00	DUMPSTERS
CAPITAL OUTLAY	3009-07014005	VEHICLES	-	350,000.00	2 TRUCKS
<b>400,000.00</b>			<b>50,000.00</b>	<b>400,000.00</b>	
<b>Fund Total</b>			<b>1,330,466.22</b>	<b>1,877,519.85</b>	

**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
Dumpsters	\$50,000.00	\$50,000.00
Rear loader trucks (2)		\$350,000.00
<b>TOTAL</b>	\$50,000.00	\$400,000.00

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- NOTES:
- (1) Description should be complete as possible (excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.
  - (2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00
  - (3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

**3009 – 0701 Sanitation**

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
1/1/2017	SUPERINTENDENT A KENNINGTON	\$ 40,499.92	\$ 2,600.00	\$ 500.00	\$ -	\$ 43,599.92	\$ 20.96
4/21/1997	TRUCK DRIVER L ANDERSON	\$ 32,935.92	\$ 2,600.00	\$ 2,500.00	\$ -	\$ 38,035.92	\$ 18.29
3/7/2022	TRUCK DRIVER V COMBS	\$ 31,200.00	\$ 2,600.00	\$ -	\$ -	\$ 33,800.00	\$ 16.25
8/29/2022	TRUCK DRIVER J NICHOLS	\$ 31,200.00	\$ 2,600.00	\$ -	\$ -	\$ 33,800.00	\$ 16.25
7/10/2010	TRANSFER STATION J YOUNG	\$ 31,894.30	\$ 2,600.00	\$ 1,000.00	\$ -	\$ 35,494.30	\$ 17.06
7/17/2017	MECHANIC J THRASH	\$ 31,104.80	\$ 2,600.00	\$ 500.00	\$ -	\$ 34,204.80	\$ 16.44
10/25/2021	TRUCK DRIVER A ROCHELLE	\$ 33,280.00	\$ 2,600.00	\$ -	\$ -	\$ 35,880.00	\$ 17.25
8/29/2022	TRUCK DRIVER D CRANOR	\$ 31,200.00	\$ 2,600.00	\$ -	\$ -	\$ 33,800.00	\$ 16.25
9/28/2020	LABORER A SMITH	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
7/8/2019	SANITATION CLERK C BURNS	\$ 31,200.00	\$ 2,600.00	\$ -	\$ -	\$ 33,800.00	\$ 16.25
9/6/2022	LABORER R MERRELL	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
8/23/2021	LABORER F BUNCH	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
9/27/2021	LABORER B BLAKE	\$ 29,120.00	\$ 2,600.00	\$ -	\$ -	\$ 31,720.00	\$ 15.25
	DRIVER PARTTIME	\$ 22,635.00	\$ -	\$ -	\$ -	\$ 22,635.00	\$ 10.88
	1/3 CO JUDGE						

1/1/2023	L COWLING	\$ 17,301.25	\$ 2,600.00	\$ -	\$ -	\$ 19,901.25	\$ 9.57
1/5/2015	1/3 EXEC ASSISTANT K BROOMFIELD	\$ 11,774.61	\$ 866.67	\$ 166.67	\$ -	\$ 12,807.95	\$ 6.16
	1/3 ADMIN ASSISTANT	\$ 11,960.00	\$ -	\$ -	\$ -	\$ 11,960.00	\$ 5.75
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 474,665.80	\$ 37,266.67	\$ 4,666.67	\$ -	\$ 516,599.14 <sup>↑</sup>	
					XXX	\$ 516,599.14	

after we corrected  
base payroll this  
amount does not  
match total in budget.  
It is less...

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SUPPLIES	3012-01022024	MAINT. & SERV. CONTRACTS	550.00	550.00	
<b>Group Total</b>			<b>550.00</b>	<b>550.00</b>	
OTHER SERVICES & CHARGES	3012-01023009	OTHER PROF SERV	450.00	450.00	
OTHER SERVICES & CHARGES	3012-01023021	POSTAGE	400.00	400.00	
OTHER SERVICES & CHARGES	3012-01023100	OTHER MISC.	200.00	200.00	
<b>Group Total</b>			<b>1,050.00</b>	<b>1,050.00</b>	
<b>Fund Total</b>			<b>1,600.00</b>	<b>1,600.00</b>	

PERSONAL SERVICES	3017-04181001	SALARIES FULL TIME	568,312.73	614,408.83
PERSONAL SERVICES	3017-04181005	OVERTIME/COMP TIME	5,000.00	5,000.00
PERSONAL SERVICES	3017-04181006	SOC. SECURITY MATCH	43,858.42	47,384.78
PERSONAL SERVICES	3017-04181008	NON CONTRIB. RETIREMENT	87,831.51	94,893.43
PERSONAL SERVICES	3017-04181009	HEALTH INS. MATCH	132,687.36	145,407.36
PERSONAL SERVICES	3017-04181010	WORKERS COMP	9,236.12	9,236.12
PERSONAL SERVICES	3017-04181011	UNEMPLOYMENT COMP	3,588.00	3,588.00
PERSONAL SERVICES	3017-04181016	LIFE INSURANCE	858.00	858.00
<b>Group Total</b>			<b>851,372.14</b>	<b>920,776.52</b>
SUPPLIES	3017-04182001	GENERAL SUPPLIES	2,000.00	8,500.00
SUPPLIES	3017-04182002	SMALL EQUIPMENT	1,800.00	1,800.00
SUPPLIES	3017-04182003	JANITORIAL SUPPLIES	5,500.00	16,000.00
SUPPLIES	3017-04182004	MEDICINE & DRUGS	25,000.00	30,000.00
SUPPLIES	3017-04182005	FOOD	80,000.00	150,000.00
SUPPLIES	3017-04182006	CLOTHING & UNIFORMES	4,500.00	4,500.00
SUPPLIES	3017-04182007	FUELS OIL & LUB.	12,000.00	12,000.00
SUPPLIES	3017-04182008	TIRES & TUBES	7,000.00	7,000.00
SUPPLIES	3017-04182020	BUILDING MATERIALS & SUPPLIES	5,000.00	5,000.00
SUPPLIES	3017-04182021	PAINTS & METALS	2,000.00	2,000.00
SUPPLIES	3017-04182022	PLUMBING & ELECTRICAL	8,500.00	8,500.00
SUPPLIES	3017-04182023	PART & REPAIRS	5,000.00	5,000.00
SUPPLIES	3017-04182024	MAINT. & SERV. CONTRACTS	8,500.00	8,500.00
<b>Group Total</b>			<b>166,800.00</b>	<b>258,800.00</b>

OTHER SERVICES & CHARGES	3017-04183003	COMPUTER SERVICES	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	3017-04183006	MEDICAL DENTAL & HOSP	30,000.00	55,000.00	
OTHER SERVICES & CHARGES	3017-04183007	DRUG TESTING	2,500.00	2,500.00	
OTHER SERVICES & CHARGES	3017-04183009	OTHER PROF SERV	4,000.00	4,000.00	
OTHER SERVICES & CHARGES	3017-04183020	TELEPHONE & FAX LAND LINE	11,000.00	15,000.00	
OTHER SERVICES & CHARGES	3017-04183021	POSTAGE	150.00	150.00	
OTHER SERVICES & CHARGES	3017-04183030	TRAVEL	1,500.00	1,500.00	
OTHER SERVICES & CHARGES	3017-04183052	FIRE & EXTENDED COVERAGE	7,545.00	22,750.00	
OTHER SERVICES & CHARGES	3017-04183060	ELECTRICITY	-	82,000.00	
OTHER SERVICES & CHARGES	3017-04183061	GAS	-	8,000.00	
OTHER SERVICES & CHARGES	3017-04183062	WATER	-	9,000.00	
OTHER SERVICES & CHARGES	3017-04183090	DUES & MEMBERSHIPS	500.00	800.00	
OTHER SERVICES & CHARGES	3017-04183093	MISC. LAW ENFORCMENT	8,000.00	8,000.00	
OTHER SERVICES & CHARGES	3017-04183094	MEALS & LODGING	2,500.00	2,500.00	
OTHER SERVICES & CHARGES	3017-04183100	OTHER MISC.	10,913.42	10,913.42	
OTHER SERVICES & CHARGES	3017-04183101	TRAINING & EDUCATION	2,000.00	2,000.00	
OTHER SERVICES & CHARGES	3017-04183102	COMPUTER MAIN. AGREEMENT	10,225.54	12,000.00	
OTHER SERVICES & CHARGES	3017-04183105	SPECIAL PROJECTS	207,937.42	100,000.00	INMATE HOUSING
<b>Group Total</b>			<b>300,771.38</b>	<b>338,113.42</b>	
<b>Fund Total</b>			<b>1,318,943.52</b>	<b>1,517,689.94</b>	

LITTLE RIVER COUNTY JAIL

DATE OF HIRE	NAME	2022 BASE	2023 INCREASE	LONGEVITY PAY	HAZARD PAY	LONGVITY INCREASE	STEP RAISE	2023 TOTAL BASE	2023 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2023 TOTAL SALARY	2023 TOTAL HR RATE
1/25/2016	JAIL ADMINISTRATOR GINA BUTLER	\$ 38,047.47	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 41,147.47	\$ 19.78	\$ 3,323.45	\$ -	\$ -	\$ -	\$ -	\$ 44,470.92	\$ 21.38
1/1/2018	Captain Tracey Smith	\$ 34,562.97	\$ 2,600.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 37,662.97	\$ 18.11	\$ 3,042.01	\$ -	\$ -	\$ -	\$ -	\$ 40,704.98	\$ 19.57
3/10/2015	TRANSPORT OFFICER TIM GARNER	\$ 33,513.04	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 36,613.04	\$ 17.60	\$ 2,957.21	\$ -	\$ -	\$ -	\$ -	\$ 39,570.25	\$ 19.02
10/8/2019	SGT Paige Betts	\$ 33,513.04	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 36,113.04	\$ 17.36	\$ 2,916.82	\$ -	\$ -	\$ -	\$ -	\$ 39,029.86	\$ 18.76
5/11/2021	JAILER Preston Overstreet	\$ 32,062.97	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,662.97	\$ 16.66	\$ 2,799.70	\$ -	\$ -	\$ -	\$ -	\$ 37,462.67	\$ 18.01
2/11/2019	Jailer Floyd Calee	\$ 32,062.97	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,662.97	\$ 16.66	\$ 2,799.70	\$ -	\$ -	\$ -	\$ -	\$ 37,462.67	\$ 18.01
1/31/2022	JAILER Shereasa Chapa	\$ 32,062.97	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,662.97	\$ 16.66	\$ 2,799.70	\$ -	\$ -	\$ -	\$ -	\$ 37,462.67	\$ 18.01
7/26/2021	JAILER Marc Danner	\$ 32,062.97	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,662.97	\$ 16.66	\$ 2,799.70	\$ -	\$ -	\$ -	\$ -	\$ 37,462.67	\$ 18.01
9/1/2017	JAILER ALLEN PUMPHREY	\$ 32,062.97	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 35,162.97	\$ 16.91	\$ 2,840.09	\$ -	\$ -	\$ -	\$ -	\$ 38,003.06	\$ 18.27
6/5/2017	JAILER Peyton Reed	\$ 32,062.97	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 35,162.97	\$ 16.91	\$ 2,840.09	\$ -	\$ -	\$ -	\$ -	\$ 38,003.06	\$ 18.27
6/29/2020	JAILER Johnathon Mcfadden	\$ 32,062.97	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,662.97	\$ 16.66	\$ 2,799.70	\$ -	\$ -	\$ -	\$ -	\$ 37,462.67	\$ 18.01
1/3/2022	JAILER Micheal Bateman	\$ 32,062.97	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,662.97	\$ 16.66	\$ 2,799.70	\$ -	\$ -	\$ -	\$ -	\$ 37,462.67	\$ 18.01
6/12/2022	JAILER Devyn Ybarra	\$ 32,062.97	\$ 2,600.00					\$ 34,662.97	\$ 16.66	\$ 2,799.70					\$ 37,462.67	\$ 18.01
8/17/2022	JAILER Geiser	\$ 32,062.97	\$ 2,600.00					\$ 34,662.97	\$ 16.66	\$ 2,799.70					\$ 37,462.67	\$ 18.01
8/25/2022	JAILER Snider	\$ 32,062.97	\$ 2,600.00					\$ 34,662.97	\$ 16.66	\$ 2,799.70					\$ 37,462.67	\$ 18.01
	JAILER Monty Terry	\$ 32,062.97	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 34,662.97	\$ 16.66	\$ 2,799.70	\$ -	\$ -	\$ -	\$ -	\$ 37,462.67	\$ 18.01
	TOTALS	\$ 524,392.16	\$ 41,600.00	\$ 2,000.00	\$ -	\$ 500.00	\$ -	\$ 568,492.16		\$ 45,916.67	\$ -	\$ -	\$ -	\$ -	\$ 614,408.83	
								\$ 568,492.16							\$ 614,408.83	

3017 - 0418 Jail



SUPPLIES	3019-05052023	REPAIR PARTS	6,000.00	6,000.00	
<b>Group Total</b>			<b>6,000.00</b>	<b>6,000.00</b>	
<b>Fund Total</b>			<b>6,000.00</b>	<b>6,000.00</b>	

PERSONAL SERVICES	3020-05011001	SALARIES FULL TIME	186,336.66	238,981.79	
PERSONAL SERVICES	3020-05011006	SOC. SECURITY MATCH	14,254.75	18,282.11	
PERSONAL SERVICES	3020-05011008	NON CONTRIB. RETIREMENT	28,546.78	36,612.01	
PERSONAL SERVICES	3020-05011009	HEALTH INS. MATCH	41,464.80	54,527.76	
PERSONAL SERVICES	3020-05011010	WORKERS COMP	3,028.31	3,028.31	
PERSONAL SERVICES	3020-05011011	UNEMPLOYMENT COMP	1,380.00	1,380.00	
PERSONAL SERVICES	3020-05011016	LIFE INSURANCE	330.00	330.00	
<b>Group Total</b>			<b>275,341.30</b>	<b>353,141.98</b>	
SUPPLIES	3020-05013006	CLOTHING & UNIFORMES	-	1,000.00	
<b>Group Total</b>			-	<b>1,000.00</b>	
OTHER SERVICES & CHARGES	3020-05013020	TELEPHONE & FAX LAND LINE	56,780.00	56,780.00	
OTHER SERVICES & CHARGES	3020-05013030	TRAVEL	2,500.00	2,500.00	
OTHER SERVICES & CHARGES	3020-05013051	MACHINERY INSURANCE	417.96	417.96	
OTHER SERVICES & CHARGES	3020-05013090	DUES & MEMBERSHIPS	-	240.00	
OTHER SERVICES & CHARGES	3020-05013094	MEALS & LODGING	1,500.00	1,500.00	
OTHER SERVICES & CHARGES	3020-05013105	SPECIAL PROJECTS	60,000.00	60,000.00	SYSTEM UPDATES
<b>Group Total</b>			<b>121,197.96</b>	<b>121,437.96</b>	
<b>Fund Total</b>			<b>396,539.26</b>	<b>475,579.94</b>	

**CMRS / 911 Emergency**

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	HAZARD PAY	LONGVITY INCREASE	STEP RAISE	2023 TOTAL BASE	2023 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2023 TOTAL SALARY	2023 TOTAL HR RATE
		BASE	INCREASE													
8/15/1996	Chief Dispatcher Martha Abney	\$ 34,534.37	\$ 2,600.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 39,634.37	\$ 19.05	\$ 3,201.24	\$ -	\$ -	\$ -	\$ -	\$ 42,835.61	\$ 20.59
2/14/2004	Dispatcher Cheryl Nelman	\$ 34,534.37	\$ 2,600.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 38,634.37	\$ 18.57	\$ 3,120.47	\$ -	\$ -	\$ -	\$ -	\$ 41,754.84	\$ 20.07
7/15/2015	Dispatcher Shelli Smith	\$ 32,780.80	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 35,880.80	\$ 17.25	\$ 2,898.06	\$ -	\$ -	\$ -	\$ -	\$ 38,778.86	\$ 18.64
1/1/2017	Dispatcher Kim Stanley	\$ 32,780.80	\$ 2,600.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 35,880.80	\$ 17.25	\$ 2,898.06	\$ -	\$ -	\$ -	\$ -	\$ 38,778.86	\$ 18.64
5/5/2018	Dispatcher Shauna Talley	\$ 32,780.80	\$ 2,600.00	\$ -	\$ -	\$ 330.00	\$ -	\$ 35,710.80	\$ 17.17	\$ 2,884.33	\$ -	\$ -	\$ -	\$ -	\$ 38,595.13	\$ 18.56
	Dispatcher Open	\$ 32,780.80	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ 35,380.80	\$ 17.01	\$ 2,857.68	\$ -	\$ -	\$ -	\$ -	\$ 38,238.48	\$ 18.38
	TOTALS	\$ 200,191.94	\$ 15,600.00	\$ 5,000.00	\$ -	\$ 330.00	\$ -	\$ 221,121.94		\$ 17,859.85	\$ -	\$ -	\$ -	\$ -	\$ 238,981.79	
								\$ 221,121.94							\$ 238,981.79	

3020 – 0501 CMRS / 911

SUPPLIES	3022-04002023	REPAIR PARTS	3,500.00	3,500.00	
<b>Group Total</b>			<b>3,500.00</b>	<b>3,500.00</b>	
<b>Fund Total</b>			<b>3,500.00</b>	<b>3,500.00</b>	

OTHER SERVICES & CHARGES	3024-04023009	OTHER PROF SERV	16,500.00	16,500.00	
<b>Group Total</b>			<b>16,500.00</b>	<b>16,500.00</b>	
<b>Fund Total</b>			<b>16,500.00</b>	<b>16,500.00</b>	

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3024 – 0402 Public Defender

OTHER SERVICES & CHARGES	3025-04163009	OTHER PROF SERV	2,159.00	3,767.00
<b>Group Total</b>			<b>2,159.00</b>	<b>3,767.00</b>
<b>Fund Total</b>			<b>2,159.00</b>	<b>3,767.00</b>

Oct 1256  
 Pass thru 5,779.00

89

3025 - 0416 Victim Witness

OTHER SERVICES & CHARGES	3029-04003093	MISC LAW ENFORCEMENT	450.00	450.00	
<b>Group Total</b>			<b>450.00</b>	<b>450.00</b>	
<b>Fund Total</b>			<b>450.00</b>	<b>450.00</b>	

OTHER SERVICES & CHARGES	3031-04143105	SPECIAL PROJECTS	6,000.00	18,000.00	JUV. HOUSING
<b>Group Total</b>			<b>6,000.00</b>	<b>18,000.00</b>	
<b>Fund Total</b>			<b>6,000.00</b>	<b>18,000.00</b>	

91

3031 – 0414 Juvenile Court Cost



SUPPLIES	3042-01052001	GENERAL SUPPLIES	255.00	255.00	
OTHER SERVICES & CHARGES	3042-01053021	POSTAGE	-	580.00	
<b>Group Total</b>			<b>255.00</b>	<b>835.00</b>	
<b>Fund Total</b>			<b>255.00</b>	<b>835.00</b>	

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3042 – 0105 Assessor's Late Fee

PERSONAL SERVICES	3415-502-1010	WORKERS COMP	3,200.00	3,200.00	
<b>GROUP TOTAL</b>			<b>3,200.00</b>	<b>3,200.00</b>	
OTHER SERVICES & CHARGES	3415-502-3052	FLEET LIABILITY	13,100.00	13,100.00	
<b>Fund Total</b>			<b>16,300.00</b>	<b>16,300.00</b>	

OTHER SERVICES & CHARGES	3520-01083105	SPECIAL PROJECTS	300,000.00	-	
<b>Fund Total</b>			<b>300,000.00</b>		<i>NO BUDGET 2023</i>

OTHER SERVICES & CHARGES	3521-01163103	GRANTS IN AID	7,500.00	7,500.00	
<b>Group Total</b>			<b>7,500.00</b>	<b>7,500.00</b>	
<b>Fund Total</b>			<b>7,500.00</b>	<b>7,500.00</b>	

95

3521 – 0116 Grants in Aid

**Grants in Aid--Breakdown of Expenditures**

	2022	2023
DESCRIPTION	CURRENT YR APPROP	AMT. REQUESTED
	7,500.00	
LR CO Fair		1,200.00
Soil Conservation Service		5,000.00
Rural Services		1,200.00
SW Ark RC&D		100.00
<b>TOTAL</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

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**3521 - 0116 Grants in Aid**

OTHER SERVICES & CHARGES	3540-01163105	SPECIAL PROJECTS	15,000.00	15,000.00	
<b>Fund Total</b>			<b>15,000.00</b>	<b>15,000.00</b>	

OTHER SERVICES & CHARGES	3546-04003093	MISC. LAW ENFORCMENT	-	100,000.00	
<b>Fund Total</b>			-	<b>100,000.00</b>	

97-1

3546 – Law Enforcement Grant

		BEGINNING BALANCE		1,594,769.71	
transferred as needed				544,769.71	
transferred TO Jail 3017				1,050,000.00	
SALES TAX BOND (Regions Const.	5000	SALES TAX BOND		<b>1,987,612.00</b>	for reporting Regions Const. Bond

98

5000 – Sales Tax Bond Fund



APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

FISCAL YEAR: 2023  
 FUND: 5000 SALES TAX BOND  
 OFFICE/DEPARTMENT:  
BUDGET LINE ITEM


TO BE TRANSFERRED TO FUND 3017	1,050,000.00
ADDITIONAL AVAILABLE	544,769.71
REGIONS TRUST	1,987,612.00

as of Oct 13 2022

PERSONAL SERVICES	6000-01031001	SALARYS	80,755.03	91,405.02
PERSONAL SERVICES	6000-01031006	SOCIAL SECURITY	6,177.76	6,992.48
PERSONAL SERVICES	6000-01031008	NONCONTRIBUTORY RETIREMENT COS	12,371.67	14,003.25
PERSONAL SERVICES	6000-01031009	HEALTH INSURANCE MATCHING	16,585.92	18,175.92
PERSONAL SERVICES	6000-01031010	WORKMEN'S COMPENSATION	166.83	166.83
PERSONAL SERVICES	6000-01031011	UNEMPLOYMENT COMPENSATION	276.00	276.00
PERSONAL SERVICES	6000-01031016	LIFE INSURANCE	132.00	132.00
<b>Group Total</b>			<b>116,465.21</b>	<b>131,151.50</b>
SUPPLIES	6000-01032001	GENERAL OFFICE SUPPLIES	5,000.00	5,000.00
SUPPLIES	6000-01032022	SMALL EQUIPMENT	7,000.00	7,000.00
<b>Group Total</b>			<b>12,000.00</b>	<b>12,000.00</b>
OTHER SERVICES & CHARGES	6000-01033020	TELEPHONE	4,000.00	4,000.00
OTHER SERVICES & CHARGES	6000-01033021	POSTAGE	400.00	580.00
OTHER SERVICES & CHARGES	6000-01033030	TRAVEL	2,000.00	2,500.00
OTHER SERVICES & CHARGES	6000-01033040	ADVERTISING & PUBL.	800.00	800.00
OTHER SERVICES & CHARGES	6000-01033094	MEALS AND LODGING	1,500.00	2,500.00
<b>Group Total</b>			<b>8,700.00</b>	<b>10,380.00</b>
<b>Fund Total</b>			<b>137,165.21</b>	<b>153,531.50</b>

COUNTY TREASURER  
6000-0103

DATE OF HIRE	NAME	2022	2023	LONGEVITY PAY	LONGVTY INCREASE	2023 TOTAL SALARY	2023 HRLY RATE
		BASE	INCREASE				
1/2/2007	TREASURER D GUTHRIE	\$ 46,465.40	\$ 7,800.00	\$ -		\$ 54,265.40	\$ 26.09
6/29/2018	CHIEF DEPUTY	\$ 34,289.63	\$ 2,600.00		\$ 249.99	\$ 37,139.62	\$ 17.86
	B SNEAD						
					\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 80,755.03	\$ 10,400.00		\$ 249.99	\$ 91,405.02 <sup>↑</sup>	

101

6000 – 0103 Treasurer's Commission

OTHER SERVICES & CHARGES	6009-04023005	SPECIAL LEGAL	8,000.00	8,000.00	
<b>Group Total</b>			<b>8,000.00</b>	<b>8,000.00</b>	
<b>Fund Total</b>			<b>8,000.00</b>	<b>8,000.00</b>	

OTHER SERVICES & CHARGES	6401-	L.R. HOSPITAL	839,048.64	893,818.00	
<b>Fund Total</b>			<b>839,048.64</b>	<b>893,818.00</b>	

OTHER SERVICES & CHARGES	6402	CCCUA	419,524.00	476,909.00
<b>Fund Total</b>			<b>419,524.00</b>	<b>476,909.00</b>

Does not include 7.5 mil bond

**TOTAL OF ALL BUDGETS**

	\$ 10,220,894.06
total with hospital and CCCUA	\$ 11,591,621.06

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**6402 – CCCUA**  
**Budget Grand Total**