

2023 Arkansas County Employees Salary Survey

LAWRENCE – Class 2

<u>County Judge</u> ½	22,762
Administrative Assistant	29,265
Secretary	11,960

Quorum Court

Justice of Peace per diem 9@	319
------------------------------	-----

County Clerk

	42,319
Deputy (AP)	27,851
Deputy (Payroll)	28,516
Deputy (VR/Probate)	25,480

Circuit Clerk

	43,619
Deputy	27,331
Deputy	29,993

Recorders Cost Fund

Appropriation Salary	62,149
----------------------	--------

Treasurer

	43,619
Deputy	27,331

Tax Collector

	43,619
Deputy	31,054
Deputy	26,291

Tax Assessor

	43,619
Deputy	26,291
Deputy	29,764
Deputy	26,145

Veterans Service Officer

13,738

Road Department

County Judge ½	22,762
Foreman	37,440
Mechanic	28,371
Operator	31,990
Operator	34,361
Operator 3@	27,185
Operator	28,137
Operator	30,451
Operator/Driver	37,731
Operator/Driver	30,596
Sign Maintenance	29,931

Driver	28,516
Driver	31,907
Driver	28,225
Driver	31,491

Office of Emergency Management

Coordinator	32,219
-------------	--------

Emergency 911

Mapping Coordinator/Director	37,523
Assistant Director	33,404
Fines	31,532
Dispatcher	28,516
Dispatcher 4@	27,185
Appropriation Part-Time	40,000

Sheriff's Department

Sheriff	45,525
Chief Deputy	40,000
Secretary	34,174
Assistant	29,577
CID	37,190
CID	37,190
Deputy	35,755
Deputy	34,673
Deputy	35,006
Deputy	35,048
Deputy	35,318
Deputy	34,112
Deputy	34,424
Deputy	33,571
Deputy	33,450
Deputy	33,529
School Resource Officer@2	34,236
School Resource Officer	35,443
School Resource Officer	36,275
Jail Administrator	36,920
Jailer	27,996
Jailer 10@	27,185
Jailer 2@	27,851
Jailer 3@	28,600
Jailer 2@	28,766
Jailer	27,705
Jailer	29,931
Appropriation Part-Time	50,000

Juvenile

Intake Officer	43,347
----------------	--------

2023 Arkansas County Employees Salary Survey

<u>Coroner</u>	8,819
Deputy	3,000

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

«County» County Justice of Peace is paid \$ 319.83 per diem (regular meeting)

Thank you for your help,

Loretta Green
Receptionist
Association of Arkansas Counties
P. 501.372.7550
F. 501.372.0611



ORDINANCE NO. 2022- 39

Book 6
PGS. 611-651

AN ORDINANCE APPROPRIATING FUNDS FROM THE COUNTY GENERAL FUND FOR THE OPERATION OF THE VARIOUS OFFICES, DEPARTMENTS AND AGENCIES, AND FROM THE COUNTY ROAD FUND FOR THE OPERATION OF THE LAWRENCE COUNTY ROAD SYSTEM, FOR 911 OPERATIONS, LIBRARY FUND, REAPPRAISAL COST FUND AND FOR COURT RECORDER FUND FOR THE CALENDAR YEAR 2023.

APPROPRIATION ORDINANCE

Notice

Notice is hereby given that the full budgets of the various offices, agencies and departments are on file with the Lawrence County Clerk available for the public use, inspection, and examination during regular office hours between 8:00 a.m. and 4:30 p.m. The budgets are incorporated herein by reference and made a part hereof as if set out herein word for word and figure for figure.

Section 1. The following appropriations constitute a County General Fund appropriation for the calendar year 2023.

Code Number 0100	County Judge	\$160,764.90
Code Number 0101	County Clerk	\$225,575.27
Code Number 0102	Circuit Clerk	\$157,482.50
Code Number 0103	Treasurer	\$110,363.38
Code Number 0104	Tax Collector	\$172,718.08
Code Number 0105	Tax Assessor	\$259,037.48
Code Number 0106	Equalization Board	\$2,204.00
Code Number 0107	Quorum Court	\$116,833.02
Code Number 0108	Courthouse Maintenance	\$326,146.57
Code Number 0109	Elections	\$71,225.00
Code Number 0110	East AR Planning & Development	\$1,741.50
Code Number 0112	Miscellaneous	\$4,480.00
Code Number 0117	Revenue Office / Western District	\$3,600.00
Code Number 0300	Health Department	\$46,988.00
Code Number 0400	Sheriff	\$2,394,388.78
Code Number 0401	Circuit Court (jury)	\$8,600.00
Code Number 0406	Circuit Court Judge	\$24,550.00
Code Number 0409	District Court	\$185,287.87
Code Number 0413	Small Claims	\$43,521.08
Code Number 0415	Chancery Court (Juvenile)	\$111,003.02
Code Number 0416	Prosecuting Attorney	\$35,614.52

3028-0401	Adult Drug Court	\$1,800.00
3031-0415	Juvenile Probation Fees	\$1,400.00
3522-0425	PACT Grant	\$55,000.00
3526-0415	Juvenile Officer Grant	\$15,000.00
3523-0400	CESF/Covid Grant	\$6,231.72
3008-0600	Library	\$636,011.18

DATED this 12th day of December, 2022.



John Thomison, County Judge

ATTEST:



Tina Stowers, County Clerk

CODE NUMBER 1000-0100. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY JUDGE:**

	Personal Services		
1001	Elected Official	\$22,762.50	
1001	Admin Assistant	\$29,265.60	
1001	Secretary	\$11,960.00	
1006	SS Matching	\$4,914.21	
1007	Retirement	\$10,411.59	
1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$170.00	
1011	Unemployment	\$200.00	
1012	Other Fringe	\$250.00	
1016	Life Insurance	\$250.00	
	Total Personal Services	\$88,343.90	88,343.90
	Supplies		
2001	General Supplies	\$700.00	
2002	Small Equipment	\$1,200.00	
2024	Maintenance & Service Con	\$4,175.00	
	Total Supplies	\$6,075.00	\$6,075.00
	Other Services & Charges		
3005	Special Legal	\$8,000.00	
3009	Other Professional Services	\$16,400.00	
3021	Postage	\$196.00	
3040	Advertising & Publications	\$6,100.00	
3063	Utilities- Waste Disposal	\$30,000.00	
3090	Dues & Memberships	\$3,500.00	
3094	Meals & Lodging	\$2,000.00	
3100	Other Misc.	\$150.00	
	Total Other Services & Charges	\$66,346.00	\$66,346.00
	Total Appropriation		\$160,764.90

CODE NUMBER 1000-0101. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY CLERK:**

	Personal Services		
1001	Elected Official	\$42,319.00	-
1001	Deputy	\$27,851.20	
1001	Deputy	\$28,516.80	
1001	Deputy	\$25,480.00	
1003	Extra Help	\$500.00	
1006	SS Matching	\$9,567.63	
1007	Retirement	\$20,141.64	
1009	Health Insurance	\$32,640.00	
1010	Workmen's Comp	\$175.00	
1011	Unemployment	\$300.00	
1012	Other Fringe	\$400.00	
1016	Life Insurance	\$384.00	
	Personal Services	\$188,275.27	\$188,275.27
	Supplies		
2001	General Supplies	\$6,500.00	
2002	Small Equipment	\$500.00	
2016	Print Materials	\$1,800.00	
		\$8,800.00	\$8,800.00
	Other Services & Charges		
3003	Computer Services	\$300.00	
3009	Other Professional Services	\$1,000.00	
3021	Postage	\$4,300.00	
3023	Internet Connect	\$1,600.00	
3030	Travel	\$1,000.00	
3040	Advertising & Publications	\$3,500.00	
3090	Dues & Memberships	\$400.00	
3094	Meals & Lodging	\$1,000.00	
3099	Food	\$0.00	
3100	Other Misc.	\$200.00	
3101	Training & Education	\$200.00	
3102	Computer Software, Support	\$15,000.00	
		\$28,500.00	\$28,500.00
	Total Appropriation		\$225,575.27

CODE NUMBER 1000-0102. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY CIRCUIT CLERK:**

	Personal Services		
1001	Circuit Clerk	\$43,619.00	
1001	Deputy	\$27,331.20	
1001	Deputy	\$29,993.60	
1006	SS Matching	\$7,745.15	
1007	Retirement	\$15,510.55	
1009	Health Insurance	\$24,480.00	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$275.00	
1012	Other Fringe	\$300.00	
1016	Life Insurance	\$288.00	
	Total Personal Services	\$149,742.50	\$149,742.50
	Supplies		
2001	General Supplies	\$3,000.00	
2024	Maintenance & Service Contracts	\$1000.00	
	Total Supplies	\$4,000.00	\$4,000.00
	Other Services & Charges		
3009	Other Professional Services	\$1,500.00	
3021	Postage	\$0.00	
3023	Internet Connection	\$1000.00	
3030	Travel	\$200.00	
3090	Dues & Memberships	\$140.00	
3094	Meals & Lodging	\$300.00	
3100	Other Misc.	\$600.00	
	Total Other Services & Charges	\$3,740.00	\$3,740.00
	Total Appropriation		\$157,482.50

CODE NUMBER 1000-0103. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the LAWRENCE COUNTY TREASURER:

	Personal Services		
1001	Treasurer	\$43,619.00	
1001	Deputy	\$27,331.20	
1006	SS Matching	\$5,442.99	
1007	Retirement	\$11,995.69	
1009	Health Insurance	\$16,320.00	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$362.50	
1012	Other Fringe	\$200.00	
1016	Life Insurance	\$192.00	
	Total Personal Services	\$105,663.38	\$105,663.38
	Supplies		
2001	General Supplies	\$1,500.00	
2002	Small Equipment	\$1,500.00	
2006	Clothing & Uniforms	\$0.00	
2016	Print Materials	\$100.00	
	Total Supplies	\$3,100.00	\$3,100.00
	Other Services & Charges		
3040	Advertising & Publications	\$100.00	
3090	Dues & Memberships	\$1,300.00	
3100	Other Miscellaneous	\$200.00	
	Total Other Services & Charges	\$1,600.00	\$1,600.00
	Total Appropriations		\$110,363.38

CODE NUMBER 1000-0104. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY TAX COLLECTOR:**

	Personal Services		
1001	Collector	\$43,619.00	
1001	Deputy	\$31,054.40	
1001	Deputy	\$26,291.20	
1006	SS Matching	\$7,746.74	
1007	Retirement	\$15,513.74	
1009	Health Insurance	\$24,480.00	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$725.00	
1012	Other Fringe	\$300.00	
1016	Life Insurance	\$288.00	
	Total Personal Services	\$150,218.08	\$150,218.08
	Supplies		
2001	General Supplies	\$4,500.00	
2002	Small Equipment	\$1,000.00	
2006	Clothing & Uniforms	\$1,000.00	
	Total Supplies	\$6,500.00	\$6,500.00
	Other Services & Charges		
3009	Other Professional Services	\$500.00	
3021	Postage	\$8,000.00	
3040	Advertising & Publications	\$6,000.00	
3071	Rent Machinery & Equipment	\$100.00	
3090	Dues & Memberships	\$1,400.00	
	Total Other Services & Charges	\$16,000.00	\$16,000.00
	Total Appropriations		\$172,718.08

CODE NUMBER 1000-0105. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY TAX ASSESSOR:**

	Personal Services		
1001	Tax Assessor	\$43,619.00	
1001	Deputy	\$26,291.20	
1001	Deputy	\$29,764.80	
1001	Deputy	\$26,145.60	
1006	SS Matching	\$9,655.88	
1007	Retirement	\$19,337.00	
1009	Health Insurance	\$32,640.00	
1010	Workman's Comp	\$500.00	
1011	Unemployment	\$500.00	
1012	Other Fringe	\$400.00	
1016	Life Insurance	\$384.00	
	Total Personal Services	\$189,237.48	\$187,237.48
	Supplies		
2001	General Supplies	\$8,000.00	
2016	Print Materials & Books	\$150.00	
	Total Supplies	\$8,150.00	\$8150.00
	Other Services & Charges		
3009	Other Professional Services	\$40,000.00	
3020	Telephone & Fax	\$150.00	
3021	Postage	\$80,00.00	
3030	Travel	\$1,500.00	
3040	Advertising & Publications	\$1,500.00	
3090	Dues & Memberships	\$1,000.00	
3094	Meals & Lodging	\$1,500.00	
3101	Training & Education	\$1,000.00	
	Total Other Services & Charges	\$54,650.00	\$54,650.00
	Capital Outlay		
4004	Machinery & Equipment	\$7,000.00	
	Total Capital Outlay	\$7,000.00	\$7,000.00
	Total Appropriations		\$259,037.48

CODE NUMBER 1000-0106. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY EQUALIZATION BOARD:**

	Personal Services		
1010	Workman's Comp	\$4.00	
	Total Personal Services	\$4.00	\$4.00
	Other Services & Charges		
3009	Other Professional Services	\$2,000.00	
3030	Travel	\$200.00	
	Total Other Services & Charges	\$2,200.00	\$2,200.00
	Total Appropriations		\$2,204.00

CODE NUMBER 1000-0107. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY QUORUM COURT:**

	Personal Services		
1001	Salaries	\$38,089.20	
1006	SS Matching	\$2,913.82	
1009	Health Insurance	\$73,440.00	
1010	Workman's Comp	\$60.00	
1016	Life Insurance	\$480.00	
	Total Personal Services	\$114,983.02	\$114,983.02
	Other Services & Charges		
3030	Travel	\$900.00	
3090	Dues & Memberships	\$150.00	
3094	Meals & Lodging	\$800.00	
	Total Other Services & Charges	\$1,850.00	\$1,850.00
	Total Appropriations		\$116,833.02

CODE NUMBER 1000-0108. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **COURTHOUSE MAINTENANCE:**

	Personal Services		
1001	Salary	\$36,670.40	
1006	SS Matching	\$2,812.94	
1007	Retirement	\$5,633.23	
1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$800.00	
1011	Unemployment	\$150.00	
1012	Other Fringe	\$100.00	
1016	Life Insurance	\$96.00	
	Total Personal Services	\$54,422.57	\$54,422.57
	Supplies		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$15,000.00	
2003	Janitorial Supplies	\$8,000.00	
2007	Fuel, Oil & Lubricants	\$800.00	
2015	Chemicals	\$200.00	
2020	Building Materials	\$5,000.00	
2021	Paints & Metals	\$500.00	
2022	Plumbing & Electrical	\$10,000.00	
2023	Parts & Repairs	\$10,000.00	
2024	Maintenance & Service Contracts	\$6,000.00	
	Total Supplies	\$60,500.00	\$60,500.00
	Other Services & Charges		
3009	Other Professional Services	\$20,000.00	
3020	Telephone	\$30,000.00	
3030	Mileage	\$50.00	
3052	Fire & Extended Coverage	\$110,000.00	
3060	Electricity	\$33,174.00	
3061	Gas	\$6,000.00	
3062	Water	\$4,000.00	
3063	Waste Disposal	\$3,000.00	
3100	Other Misc.	\$5,000.00	
	Total Other Services & Charges	\$211,224.00	\$211,224.00
	Total Appropriations		\$326,146.57

CODE NUMBER 1000-0109. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY ELECTIONS:**

	Personal Services		
1003	Extra Help	\$50,000.00	
1006	SS Matching	\$750.00	
1010	Workman's Comp	\$50.00	
1011	Unemployment	\$100.00	
	Total Personal Services	\$50,900.00	\$50,900.00
	Supplies		
2001	General Supplies	\$7,500.00	
	Total Supplies	\$7,500.00	\$7,500.00
	Other Services & Charges		
3009	Other Professional Services	\$5,000.00	
3021	Postage	\$1,000.00	
3030	Travel	\$125.00	
3040	Advertising & Publications	\$1,500.00	
3090	Dues & Memberships	\$200.00	
3100	Other Misc.	\$4,500.00	
3101	Training & Education	\$500.00	
	Total Other Services & Charges	\$12,825.00	\$12,825.00
	Total Appropriations		\$71,225.00

CODE NUMBER 1000-0110. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **EAST ARKANSAS PLANNING AND DEVELOPMENT:**

	Other Services & Charges		
3090	Dues & Memberships	\$1,741.50	
	Total Other Services & Charges	\$1,741.50	\$1,741.50
	Total Appropriations		\$1,741.50

CODE NUMBER 1000-0112. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **MISCELLANEOUS:**

	Other Services & Charges		
3009	Other Professional Services	\$2,000.00	
3040	Advertising & Publications	\$500.00	
3060	Electricity	\$480.00	
3100	Other Misc.	\$1,500.00	
	Total Personal Services	\$4,480.00	\$4,480.00

CODE NUMBER 1000-0117. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **REVENUE OFFICE/ WESTERN DISTRICT:**

	Other Services & Charges		
3070	Rent/ Land & Buildings	\$3,600.00	
	Total Other Services & Charges	\$3,600.00	\$3,600.00
	Total Appropriation		\$3,600.00

CODE NUMBER 1000-0300. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **HEALTH DEPARTMENT:**

	Supplies		
2001	General Supplies	\$1,500.00	
2003	Janitorial Supplies	\$1,100.00	
2020	Building Materials & Supplies	\$500.00	
2023	Parts & Repairs	\$4,018.00	
	Total Supplies	\$7,118.00	\$7,118.00
	Other Services & Charges		
3009	Other Professional Services	\$13,700.00	

3020	Telephone & Fax	\$9,000.00	
3021	Postage	\$200.00	
3028	Cable	\$840.00	
3052	Fire & Extended Coverage	\$4,000.00	
3060	Electricity	\$6,500.00	
3061	Gas	\$1,500.00	
3062	Water	\$1,000.00	
3063	Waste Disposal	\$2,520.00	
3071	Rent-- Machinery & Equipment	\$360.00	
3100	Other Misc.	\$250.00	
	Total Other Services & Charges	\$39,870.00	\$39,870.00
	Total Appropriations		\$46,988.00

CODE NUMBER 1000-0400. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY SHERIFF:**

	Personal Services	
1001	Sheriff	\$45,525.00
1001	Chief Deputy	\$40,000.00
1001	CID	\$37,577.60
1001	CID	\$35,443.20
1001	Secretary	\$34,174.60
1001	Assistant	\$29,577.60
1001	Jail Administrator	\$36,920.00
1001	Jailor	\$27,996.80
1001	Jailor	\$27,185.60
1001	Jailor	\$27,185.60
1001	Jailor	\$27,185.60
1001	Jailor	\$28,766.40
1001	Jailor	\$28,600.00
1001	Jailor	\$27,851.20
1001	Jailor	\$27,185.60
1001	Jailor	\$27,185.60
1001	Jailor	\$28,600.00
1001	Jailor	\$28,600.00
1001	Jailor	\$27,185.60
1001	Jailor	\$27,705.60
1001	Jailor	\$27,185.60

1001	Jailor	\$29,931.20	
1001	Jailor	\$28,766.40	
1001	Jailor	\$27,851.20	
1001	Jailor	\$27,185.60	
1001	Jailor	\$27,185.60	
1001	Jailor	\$27,185.60	
1001	SRO	\$34,236.80	
1001	SRO	\$34,236.80	
1001	SRO	\$35,443.20	
1001	SRO	\$36,275.20	
1001	Deputy	\$34,673.60	
1001	Deputy	\$35,755.20	
1001	Deputy	\$35,006.40	
1001	Deputy	\$35,048.00	
1001	Deputy	\$33,966.40	
1001	Deputy	\$35,318.40	
1001	Deputy	\$34,112.00	
1001	Deputy	\$34,424.00	
1001	Deputy	\$33,571.20	
1001	Deputy	\$33,450.00	
1001	Deputy	\$33,529.60	
1001	Part-Time	\$50,000.00	
1006	SS Matching	\$102,002.19	
1007	Retirement	\$205,442.84	
1009	Health Insurance	\$326,400.00	
1010	Workman's Comp	\$15,000.00	
1011	Unemployment	\$5,981.00	
1012	Other Fringe	\$4,400.00	
1016	Life Insurance	\$3,840.00	
	Total Personal Services	\$2,047,448.43	\$2,047,448.43
	Supplies		
2001	General Supplies	\$15,000.00	
2002	Small Equipment	\$10,000.00	
2003	Janitorial Supplies	\$3,000.00	
2006	Clothing & Uniforms	\$10,000.00	
2007	Fuel Oil & Lubricants	\$90,000.00	
2008	Tires & Tubes	\$7,000.00	
2016	Print Materials	\$1,000.00	
2020	Building Materials	\$0.00	
2021	Paints & Metals	\$0.00	
2022	Plumbing & Electrical	\$0.00	
2023	Parts & Repairs	\$14,000.00	

2024	Maintenance & Service Con	\$18,500.00	
2029	Small Tools	\$1,000.00	
	Total Supplies	\$169,500.00	\$169,500.00
	Other Services & Charges		
3003	Computer Services	\$8,000.00	
3006	Medical, Dental & Hospital	\$40,000.00	
3009	Other Professional Services	\$14,500.00	
3020	Telephone & Fax	\$12,000.00	
3021	Postage	\$1,400.00	
3022	Cell Phone	\$1,600.00	
3023	Internet Connection	\$11,000.00	
3040	Advertising & Publications	\$1,000.00	
3060	Utility-Gas	\$0.00	
3071	Rent- Machinery & Equipment	\$0.00	
3090	Dues & Memberships	\$2,000.00	
3093	Miscellaneous Law Enforcement	\$5,000.00	
3094	Meals & Lodging	\$6,000.00	
3100	Other Misc.	\$2,500.00	
3101	Training & Education	\$1,000.00	
3102	Computer Software & Support	\$10,000.00	
	Total Other Services & Charges	\$116,000.00	\$116,000.00
	Capital Outlay		
4005	Vehicles	\$20,000.00	
	Total Capital Outlay	\$20,000.00	\$20,000.00
	Debt Service		
5003	Note Principal	\$0.00	
5004	Note Interest	\$0.00	
5005	Lease Purchase Principal	\$39,089.51	
5006	Lease Purchase Interest	\$2,350.84	
	Total Debt Services	\$41,440.35	\$41,440.35
	Total Appropriations		\$2,394,388.78

CODE NUMBER 1000-0401. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **CIRCUIT COURT (JURY)**:

	Supplies		
2001	General Supplies	\$200.00	
2005	Food	\$200.00	
	Total Supplies	\$400.00	\$400.00
	Other Services & Charges		
3020	Telephone & Fax	\$0.00	
3021	Postage	\$600.00	
3092	Jurors & Witnesses	\$7,600.00	
3100	Misc.	\$0.00	
	Total Other Services & Charges	\$8,200.00	\$8,200.00
	Total Appropriations		\$8,600.00

CODE NUMBER 1000-0406. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **CIRCUIT COURT JUDGE:**

	Supplies		
2001	General Supplies	\$3,300.00	
	Total Supplies	\$3,300.00	\$3,300.00
	Other Services & Charges		
3005	Special Legal	\$1,500.00	
3020	Telephone & Fax	\$2,300.00	
3021	Postage	\$300.00	
3022	Cell Phone	\$2,400.00	
3023	Internet	\$1,000.00	
3030	Travel	\$400.00	
3060	Electricity	\$2,500.00	
3061	Gas	\$1,300.00	
3062	Water	\$250.00	
3090	Dues & Memberships	\$1,400.00	
3094	Meals & Lodging	\$1,200.00	
3100	Other Miscellaneous	\$500.00	
	Total Other Services & Charges	\$15,050.00	\$15,050.00
	Debt Service		
5003	Note Principal	\$5,700.00	
5004	Note Interest	\$500.00	

3061	Gas	\$500.00	
3062	Water	\$500.00	
3070	Rent	\$4,800.00	
3090	Dues & Memberships	\$400.00	
3094	Meals & Lodging	\$300.00	
3100	Other Miscellaneous	\$100.00	
3101	Training & Education	\$0.00	
	Total Other Services & Charges	\$30,080.50	\$30,080.50
	Total Appropriations		\$185,287.87

CODE NUMBER 1000-0413. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **SMALL CLAIMS COURT FUND:**

	Personal Services		
1001	Salary	\$28,516.80	
1006	SS Matching	\$2,187.19	
1007	Retirement	\$4,384.09	
1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$75.00	
1011	Unemployment	\$375.00	
1012	Other Fringe	\$100.00	
1016	Life Insurance	\$90.00	
	Total Personal Services	\$43,521.08	\$43,521.08
	Total Appropriations		\$43,521.08

CODE NUMBER 1000-0415. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **CHANCERY COURT (JUVENILE INTAKE):**

	Personal Services	
1001	Salary	\$43,347.20
1006	SS Matching	\$3,323.71
1007	Retirement	\$6,656.11

1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$700.00	
1011	Unemployment	\$150.00	
1012	Other Fringe	\$100.00	
1016	Life Insurance	\$96.00	
	Total Personal Services	\$62,533.02	\$62,533.02
	Supplies		
2001	General Supplies	\$1,750.00	
2006	Clothing & Uniforms	\$200.00	
2007	Fuel	\$2,100.00	
2008	Tires & Tubes	\$250.00	
2023	Parts & Repairs	\$275.00	
	Total Supplies	\$4,575.00	\$4,575.00
	Other Services & Charges		
3005	Special Legal	\$0.00	
3020	Telephone & Fax	\$250.00	
3021	Postage	\$125.00	
3022	Cell Phone	\$1,500.00	
3023	Internet Connection	\$200.00	
3030	Travel	\$300.00	
3054	Other Sundry (Insurance)	\$75.00	
3071	Rent- Machinery & Equipment	\$8,000.00	
3090	Dues & Memberships	\$145.00	
3094	Meals & Lodging	\$15,800.00	
3100	Other Miscellaneous	\$17,500.00	
	Total Other Services & Charges	\$43,895.00	\$43,895.00
	Total Appropriations		\$111,003.02

CODE NUMBER 1000-0416. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **PROSECUTING ATTORNEY:**

	Other Services & Charges		
3009	Other Professional Services	\$21,114.52	
3093	Drug Task Force	\$0.00	
3098	Victims Assistance Program	\$5,000.00	
3100	Contingent Expense Allowance	\$9,500.00	
	Total Other Services & Charges	\$35,614.52	\$35,614.52

Total Appropriations

\$35,614.52

CODE NUMBER 1000-0419. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY CORONER:**

Personal Services			
1001	Coroner	\$8,819.00	
1001	Deputy	\$3,000.00	
1006	SS Matching	\$915.63	
1010	Workman's Comp	\$25.00	
1011	Workman's Comp	\$25.00	
1012	Other Fringe	\$150.00	
1016	Life Insurance	\$96.00	
	Total Personal Services	\$21,180.63	\$21,180.63

Supplies			
2001	General Supplies	\$500.00	
2002	Small Equipment	\$500.00	
	Total Supplies	\$1000.00	\$1,000.00

Other Services & Charges			
3021	Postage	\$150.00	
3030	Travel	\$1,500.00	
3100	Misc.	\$1,400.00	
	Total Other Services & Charges	\$3,050.00	\$3,050.00

Total Appropriations **\$25,230.63**

CODE NUMBER 1000-0421. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **STATE POLICE:**

Supplies			
2001	General Supplies	\$3,000.00	
2002	Small Equipment	\$940.00	
	Total Supplies	\$3,940.00	\$3,940.00

Other Services & Charges			
3100	Other Miscellaneous	\$60.00	\$60.00

Total Appropriations

\$4,000.00

CODE NUMBER 1000-0430. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **DEPUTY PROSECUTING ATTORNEY:**

Personal Services			
1001	Salary	\$29,452.80	
1002	Part-Time Salary	\$16,000.00	
1006	SS Matching	\$3,488.61	
1007	Retirement	\$6,827.02	
1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$70.00	
1011	Unemployment	\$300.00	
1012	Other Fringe	\$200.00	
1016	Life Insurance	\$96.00	
	Total Personal Services	\$64,594.43	\$64,594.43
Supplies			
2001	General Supplies	\$7,000.00	
2002	Small Equipment	\$3,500.00	
2016	Print Materials & Books	\$3,000.00	
2018	Electronic Materials & Subs.	\$750.00	
2023	Parts & Repairs	\$100.00	
2024	Maintenance & Service Contracts	\$350.00	
	Total Supplies	\$14,700.00	\$14,700.00
Other Services & Charges			
3003	Computer Services	\$7,500.00	
3005	Special Legal	\$5,000.00	
3009	Professional Services	\$700.00	
3020	Telephone & Fax	\$2,600.00	
3021	Postage	\$1,000.00	
3023	Internet Connection	\$1,500.00	
3028	Cable	\$1,100.00	
3030	Travel	\$900.00	
3060	Electric	\$2,500.00	
3061	Gas	\$1,300.00	
3062	Water	\$300.00	
3090	Dues & Memberships	\$400.00	
3093	Misc. Law Enforcement	\$2,500.00	

3094	Meals & Lodging	\$1,000.00	
3100	Other Miscellaneous	\$300.00	
3101	Training & Education	\$750.00	
3999	Computer Software & Support	\$0.00	
	Total Other Services & Charges	\$29,350.00	\$29,350.00
	Debt Service		
5003	Note Principal	\$7,239.00	
5004	Note Interest	\$987.00	
		\$8,226.00	\$8,226.00
	Total Appropriations		\$116,870.43

CODE NUMBER 1000-0500. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COUNTY OFFICE OF EMERGENCY SERVICES:**

	Personal Services		
1001	Salary	\$32,219.20	
1006	SS Matching	\$2,472.42	
1007	Retirement	\$4,951.30	
1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$150.00	
1011	Unemployment	\$100.00	
1012	Other Fringe	\$100.00	
1016	Life Insurance	\$96.00	
	Total Personal Services	\$48,248.92	\$48,248.92
	Supplies		
2001	General Supplies	\$1,400.00	
2002	Small Equipment	\$4,000.00	
2007	Fuel, Oil, & Lubricants	\$5,000.00	
2008	Tires & Lube	\$0.00	
2016	Print Materials & Book	\$0.00	
2023	Parts & Repairs	\$2,000.00	
2024	Maintenance & Service Contracts	\$1,500.00	
2029	Small Tools	\$0.00	
	Total Supplies	\$13,500.00	\$13,500.00
	Other Services & Charges		
3003	Computer Services	\$1,000.00	
3009	Other Professional Services	\$0.00	
3020	Telephone & Fax	\$0.00	

3021	Postage	\$100.00	
3022	Cell Phone & Pagers	\$1,100.00	
3030	Travel	\$2,000.00	
3094	Meals & Lodging	\$500.00	
3100	Other Miscellaneous	\$0.00	
3101	Training & Education	\$1,500.00	
3102	Computer Software Support	\$2,000.00	
	Total Other Services & Charges	\$8,200.00	\$8,200.00
	Total Appropriations		\$69,948.92

CODE NUMBER 1000-0602. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **LAWRENCE COUNTY FAIR:**

	Other Services & Charges		
3100	Other Misc.	\$4,000.00	
	Total Other Services & Charges	\$4,000.00	\$4,000.00
	Total Appropriations		\$4,000.00

CODE NUMBER 1000-0800. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2014 the following amounts for the benefit of the **VETERAN'S SERVICES OFFICE:**

	Personal Services		
1001	Salary	\$13,738.40	
1006	SS Matching	\$1,054.81	
1007	Retirement	\$2,112.38	
1010	Workman's Comp	\$45.00	
1011	Unemployment	\$276.00	
1012	Other Fringe	\$100.00	
	Total Personal Services	\$17,075.59	\$17,075.59
	Supplies		
2001	General Supplies	\$250.00	
2002	Small Equipment	\$250.00	
	Total Supplies	\$500.00	\$500.00

	Other Services & Charges		
3003	Other Professional Services	\$500.00	
3021	Postage	\$50.00	
3030	Travel	\$650.00	
3100	Other Misc.	\$100.00	
	Total Other Services & Charges	\$1,300.00	\$1,300.00
	Total Appropriations		\$18,875.59

CODE NUMBER 1000-0801. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **LAWRENCE COUNTY EXTENSION OFFICE:**

	Other Services & Charges		
3009	Other Professional Services	\$76,250.00	
3020	Telephone & Fax	\$1,988.00	
3023	Internet Connection	\$2,645.00	
3070	Rent (Land & Buildings)	\$7,200.00	
	Total Other Services & Charges	\$88,083.00	\$88,083.00
	Total Appropriations		\$88,083.00

CODE NUMBER 1000-0802. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **EMERGENCY AID FUND:**

	Other Services & Charges		
3095	Paupers & Welfare	\$1,000.00	
	Total Other Services & Charges	\$1,000.00	\$1,000.00
	Total Appropriations		\$1,000.00

CODE NUMBER 3024-0417. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2023 the following amounts for the benefit of the **LAWRENCE COUNTY PUBLIC DEFENDER:**

	Supplies		
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$1,500.00	
2024	Maintenance & Service Contracts	\$350.00	
		\$5,850.00	\$5,850.00

	Other Services & Charges		
3005	Special Legal	\$400.00	
3020	Telephone & Fax	\$3,500.00	
3021	Postage	\$500.00	
3022	Cell Phone	\$1,500.00	
3023	Internet Connection	\$3,500.00	
3024	Computer Services	\$1,500.00	
3030	Travel	\$2,000.00	
3060	Electricity	\$2,000.00	
3061	Gas	\$500.00	
3063	Water	\$1,500.00	
3070	Rent- Land Buildings	\$9,000.00	
3090	Dues & Memberships	\$500.00	
3100	Other Miscellaneous	\$500.00	
	Total Other Services & Charges	\$27,400.00	\$27,400.00

Total Appropriations **\$33,250.00**

CODE NUMBER 2000-0200. There is hereby appropriated from the Lawrence County Road Fund for the calendar year 2023 the following amounts for the benefit of the **LAWRENCE COUNTY ROAD DEPARTMENT:**

	Personal Services	
1001	County Judge (1/2)	\$22,762.50
1001	General Foreman	\$37,440.00
1001	Mechanic	\$28,371.20

1001	Sign Maintenance	\$29,931.20	
1001	Truck Driver	\$31,907.20	
1001	Truck Driver	\$28,225.60	
1001	Truck Driver	\$31,491.20	
1001	Truck Driver/Operator	\$37,731.20	
1001	Truck Driver/Operator	\$30,596.80	
1001	Operator	\$31,990.40	
1001	Operator	\$34,361.60	
1001	Operator	\$27,185.60	
1001	Operator	\$27,185.60	
1001	Operator	\$27,185.60	
1001	Operator	\$28,137.20	
1001	Operator	\$30,451.20	
1001	Operator	\$24,752.00	
1001	Driver	\$28,516.80	
1006	SS Matching	\$39,401.30	
1007	Retirement	\$79,488.62	
1009	Health Insurance	\$130,560.00	
1010	Workman's Comp	\$20,000.00	
1011	Unemployment	\$3,000.00	
1012	Other Fringe	\$1,650.00	
1016	Life Insurance	\$1,488.00	
	Total Personal Services	\$789,058.82	\$789,058.82

Supplies

2001	General Supplies	\$5,000.00
2002	Small Equipment	\$4,000.00
2003	Janitorial Supplies	\$1,600.00
2005	Food	\$250.00
2006	Clothing & Uniforms	\$20,000.00
2007	Fuel, Oil & Lubricants	\$125,000.00
2008	Tires & Tubes	\$38,000.00
2015	Chemicals	\$5,000.00
2016	Print Materials & Books	\$150.00
2020	Building Materials & Supplies	\$100.00
2021	Paints & metals	\$3,000.00
2022	Plumbing & Electrical	\$500.00
2023	Parts & Repairs	\$120,000.00
2024	Maintenance & Service Contracts	\$2,000.00
2025	Asphalt	\$35,000.00
2026	Culvert & Pipe	\$50,000.00
2027	Gravel Dirt & Sand	\$200,000.00
2028	Lumber & Pilings	\$1,000.00

2029	Small Tools	\$2,000.00	
2030	Concrete	\$5,000.00	
2031	Bridges & Steele	\$2,500.00	
2040	Road Signs	\$5,000.00	
	Total Supplies	\$625,100.00	\$625,100.00
	Other Services & Charges		
3003	Computer Services	\$100.00	
3007	Drug Testing	\$700.00	
3009	Other Professional Services	\$15,000.00	
3020	Telephone & Fax	\$0.00	
3022	Cell Phone	\$5,100.00	
3040	Advertising	\$100.00	
3052	Fire & Extended Coverage	\$33,000.00	
3053	Fleet Liability	\$0.00	
3060	Electricity	\$3,500.00	
3061	Gas	\$3,000.00	
3062	Water	\$700.00	
3063	Waste Disposal	\$7,000.00	
3071	Rent- Machinery & Equipment	\$3,500.00	
3073	Lease- Machinery & Equipment	\$190,000.00	
3090	Dues & Memberships	\$300.00	
3094	Meals & Lodging	\$0.00	
3096	County Matching Funds	\$2,000.00	
3100	Other Miscellaneous	\$1,000.00	
3102	Computer Software & Support	\$2,000.00	
	Total Other Services & Charges	\$267,000.00	\$267,000.00
	Capital Outlay		
	Improvements other than		
4003	Buildings	\$5,000.00	
4004	Machinery & Equipment	\$38,000.00	
4005	Vehicles	\$50,000.00	
4008	AHD & Other Construction Proj.	\$50,000.00	
	Total Capital Outlay	\$143,000.00	\$143,000.00
	Debt Service		
5005	Principal	\$35,609.95	
5006	Interest	\$1,894.85	
	Total Debt Services	\$37,504.80	\$37,504.80
	Total Appropriations		\$1,861,663.62

CODE NUMBER 2003-0200. There is hereby appropriated from the Lawrence County Motor Fuel Tax Fund for the calendar year 2023 the following amounts for the benefit of the **Motor Fuel Tax Fund**:

	Supplies		
2007	Fuel, Oil & Lubricants	\$99,000.00	
	Total Supplies	\$99,000.00	\$99,000.00
	Total Appropriations		\$99,000.00

CODE NUMBER 3000-0103. There is hereby appropriated from the Lawrence County Treasurer's Automation Fund for the calendar year 2023 the following amounts for the benefit of the **TREASURER'S AUTOMATION FUND**.

	Supplies		
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$5,000.00	
	Total Supplies	\$9,000.00	\$9,000.00
	Other Services & Charges		
3003	Computer Services	\$1,200.00	
3009	Other Professional Services	\$1,000.00	
3021	Postage	\$400.00	
3030	Travel	\$300.00	
3094	Meals & Lodging	\$500.00	
3099	Food	\$200.00	
3100	Other Miscellaneous	\$200.00	
3102	Computer Software & Support	\$13,000.00	
	Total Other Services & Charges	\$16,800.00	\$16,800.00
	Total Appropriations		\$25,800.00

CODE NUMBER 3001-0104. There is hereby appropriated from the Lawrence County Collector's Automation Fund for the calendar year 2023 the following amounts for the benefit of the **COLLECTOR'S AUTOMATION FUND.**

	Supplies		
2001	General Supplies	\$1,000.00	
2002	Small Equipment	\$4,400.00	
	Total Supplies	\$5,400.00	\$5,400.00
	Other Services & Charges		
3009	Other Professional Services	\$600.00	
3020	Telephone & Fax	\$500.00	
3023	Postage	\$1,800.00	
3030	Travel	\$300.00	
3094	Meals & Lodging	\$900.00	
3100	Other Miscellaneous	\$500.00	
3102	Computer Software & Support	\$20,000.00	
	Total Other Services & Charges	\$24,600.00	\$24,600.00
	Total Appropriations		\$30,000.00

CODE NUMBER 3004-0105. There is hereby appropriated from the Lawrence County Assessor's Amendment 79 Automation Fund for the calendar year 2023 the following amounts for the benefit of the **ASSESSOR'S AMENDMENT 79 FUND.**

	Supplies		
2001	General Supplies	\$10,045.00	
2002	Small Equipment	\$0.00	
	Total Supplies	\$10,045.00	
	Total Appropriations		\$10,045.00

CODE NUMBER 3005-0101. There is hereby appropriated from the Lawrence County Clerk's Automation Fund for the calendar year 2023 the following amounts for the benefit of the **COUNTY CLERK'S AUTOMATION FUND.**

	Other Services & Charges		
3100	Other Miscellaneous	\$10,000.00	
	Total Other Services & Charges	\$10,000.00	\$10,000.00
	Total Appropriations		\$10,000.00

CODE NUMBER 3006-0102. There is hereby appropriated from the Lawrence County Recorder's Cost Fund for the calendar year 2023 the following for the benefit of the **LAWRENCE COURT RECORDER:**

	Personal Services		
1001	Salary	\$31,636.80	
1001	Salary	\$30,513.60	
1006	SS Matching	\$4,769.81	
1007	Retirement	\$9,552.08	
1009	Health Insurance	\$16,320.00	
1010	Workman's Comp	\$300.00	
1011	Unemployment	\$288.58	
1012	Other Fringe	\$200.00	
1016	Life Insurance	\$192.00	
	Total Personal Services	\$93,772.87	\$93,772.87
	Supplies		
2001	General Supplies	\$10,000.00	
2002	Small Equipment	\$5,000.00	
2024	Maintenance & Service Con	\$10,000.00	
	Total Supplies	\$25,000.00	\$25,000.00
	Other Services & Charges		
3003	Computer Services	\$5,000.00	
3030	Travel	\$400.00	
3094	Meals & Lodging	\$350.00	
3100	Other Miscellaneous	\$400.00	
3102	Computer Software, Support	\$10,000.00	
	Total Other Services & Charges	\$16,150.00	\$16,150.00
	Total Appropriations		\$134,922.87

CODE NUMBER 3011-0105. There is hereby appropriated from the Lawrence County REAPPRAISAL COST Fund for the calendar year 2023 the following amounts for the benefit of the REAPPRAISAL COST FUND.

	Personal Services		
1001	Salary	\$41,392.00	
1001	Salary	\$37,585.60	
1001	Salary	\$29,556.80	
1006	SS Matching	\$8,325.83	
1007	Retirement	\$16,673.43	
1009	Health Insurance	\$24,480.00	
1010	Workman's Comp	\$500.00	
1011	Unemployment	\$300.00	
1012	Other Fringe	\$300.00	
1016	Life Insurance	\$288.00	
	Total Personal Services	\$159,401.66	\$159,401.66
	Supplies		
2001	General Supplies	\$3,000.00	
2007	Fuel, Oil & Lubricants	\$850.00	
	Total Supplies	\$3,850.00	\$3,850.00
	Other Services & Charges		
3009	Other Professional Services	\$28,600.00	
3021	Postage	\$500.00	
3022	Cell Phone	\$800.00	
3023	Internet Connection	\$0.00	
3030	Travel	\$250.00	
3094	Meals & Lodging	\$500.00	
3101	Training & Education	\$500.00	
	Total Other Services & Charges	\$31,150.00	\$31,150.00
	Capital Outlay		
4004	Machinery & Equipment	\$2,000.00	
4005	Vehicles	\$6,900.00	
	Total Capital Outlay	\$8,900.00	\$8,900.00
	Total Appropriations		\$203,301.66

CODE NUMBER 3012-0102. There is hereby appropriated from the Lawrence County **CHILD SUPPORT** Fund for the calendar year 2023 the following amounts for the benefit of the **CHILD SUPPORT FUND**.

	Supplies		
2001	General Supplies	\$1,000.00	
2002	Small Equipment	\$5,000.00	
	Total Supplies	\$6,000.00	\$6,000.00
	Other Services & Charges		
3021	Postage	\$1,000.00	
	Total Other Services & Charges	\$1,000.00	\$1,000.00
	Total Appropriations		\$7,000.00

CODE NUMBER 3015-0400. There is hereby appropriated from the Lawrence County Drug Control Fund for the calendar year 2023 the following amounts for the benefit of the **DRUG CONTROL**.

	Supplies		
2002	Small Equipment	\$500.00	
	Total Supplies	\$500.00	\$500.00
	Other Services & Charges		
3100	Other Miscellaneous	\$1,000.00	
	Total Other Services & Charges	\$1,000.00	\$1,000.00
	Total Appropriations		\$1,500.00

CODE NUMBER 3017-0400. There is hereby appropriated from the Lawrence County Jail Maintenance Fund for the calendar year 2023 the following amounts for the benefit of the **JAIL MAINTENANCE FUND.**

	Personal Services		
1001	Part-Time	\$50,000.00	
1006	SS Matching	\$4,801.25	
1007	Retirement	\$3,845.50	
1010	Workman's Comp	\$8,100.00	
1011	Unemployment	\$750.00	
1012	Other Fringe	\$000.00	
1016	Life Insurance	\$000.00	
		\$68,246.75	\$68,246.75
	Supplies		
2001	General Supplies	\$0.00	
	Total Supplies	\$0.00	\$0.00
	Other Services & Charges		
3006	Medical, Dental, & Hospital	\$0.00	
3009	Other Professional Services	\$0.00	
3090	Dues & Memberships	\$0.00	
3100	Other Miscellaneous	\$0.00	
3101	Training & Education	\$0.00	
	Total Other Services & Charges	\$0.00	\$0.00
	Capital Outlay		
4004	Machinery & Equipment	\$0.00	
4005	Vehicles	\$10,000.00	
		\$10,000.00	\$10,000.00
	Total Appropriations		\$78,246.75

CODE NUMBER 3018-0400. There is hereby appropriated from the Lawrence County Jail Booking Fee Fund for the calendar year 2023 the following amounts for the benefit of the **JAIL BOOKING FEE FUND.**

	Supplies	
2001	General Supplies	\$2,350.00

2002	Small Equipment	\$0.00	
2003	Janitorial Supplies	\$0.00	
2006	Clothing & Supplies	\$1,500.00	
	Total Supplies	\$3,850.00	\$3,850.00
Other Services & Charges			
3100	Other Miscellaneous	\$0.00	
	Total Other Services & Charges	\$3,850.00	\$3,850.00
	Total Appropriations		\$3,850.00

CODE NUMBER 3019-0400. There is hereby appropriated from the Lawrence County BOAT FUND for the calendar year 2023 the following amounts for the benefit of the BOAT FUND.

Supplies			
2001	General Supplies	\$500.00	
2002	Small Equipment	\$200.00	
2007	Fuel, Oil, & Lubricants	\$1,800.00	
2023	Parts & Repairs	\$500.00	
	Total Supplies	\$3,000.00	\$3,000.00
Other Services & Charges			
3009	Other Professional Services	\$500.00	
30701	Rent	\$1,200.00	
		\$1,700.00	
	Total Appropriations	\$4,700.00	\$4,700.00

CODE NUMBER 3020-0501. There is hereby appropriated from the Lawrence County E-911 FUND for the calendar year 2023 the following amounts for the benefit of the E-911 FUND.

Personal Services		
1001	Mapping Coordinator	\$37,523.20
1001	Deputy Director	\$33,404.80
1001	Fine	\$31,535.80
1001	Dispatcher	\$27,185.60

1001	Dispatcher	\$27,185.60	
1001	Dispatcher	\$27,185.60	
1001	Dispatcher	\$27,516.80	
1001	Dispatcher	\$27,185.60	
1002	Part-Time Salary	\$40,000.00	
1006	SS Matching	\$22,404.08	
1007	Retirement	\$44,538.30	
1009	Health Insurance	\$65,280.00	
1010	Workman's Comp	\$6,000.00	
1011	Unemployment	\$1,300.00	
1012	Other Fringe	\$1,000.00	
1016	Life Insurance	\$768.00	
	Total Personal Services	\$421,010.38	\$421,010.38

Supplies

2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$1,500.00	
2006	Clothing & Uniforms	\$500.00	
2023	Parts & Repairs	\$1,000.00	
2024	Maintenance Fees	\$3,000.00	
	Total Supplies	\$10,000.00	\$10,000.00

Other Services & Charges

3009	Other Professional Services	\$8,000.00	
3021	Postage	\$300.00	
3022	Cell Phone & Pagers	\$2,000.00	
3023	Internet	\$0.00	
3028	Cable	\$2,500.00	
3030	Travel	\$3,000.00	
3073	Lease Machinery & Equipment	\$71,000.00	
3090	Dues & Memberships	\$1,500.00	
3094	Meals & Lodging	\$2,500.00	
3100	Other Miscellaneous	\$4,000.00	
3101	Training & Education	\$3,500.00	
3102	Computer Software & Support	\$5,000.00	
	Total Other Services & Charges	\$103,300.00	\$103,300.00

Total Appropriations **\$534,310.38**

CODE NUMBER 3028-0401. There is hereby appropriated from the Lawrence County **Adult Drug Court Fund** for the calendar year 2023 the following amounts for the benefit of the **ADULT DRUG COURT FUND.**

	Supplies		
2001	General Supplies	\$900.00	
2005	Food	\$400.00	
	Total Supplies	\$1,300.00	\$1,300.00
	Other Services & Charges		
3007	Drug Testing	\$400.00	
3090	Dues & Memberships	\$100.00	
	Total Other Services & Charges	\$500.00	\$500.00
	Total Appropriations	\$1,800.00	

CODE NUMBER 3031-0415. There is hereby appropriated from the Lawrence County **Juvenile Probation Fees Fund** for the calendar year 2023 the following amounts for the benefit of the **JUVENILE PROBATION FEES FUND.**

	Supplies		
2001	General Supplies	\$900.00	
2001	Small Equipment	\$500.00	
	Total Supplies	\$1,400.00	
	Total Appropriations		\$1,400.00

CODE NUMBER 3400-0400. There is hereby appropriated from the Lawrence County **Jail Operations & Maintenance Fund** for the calendar year 2023 the following amounts for the benefit of the **JAIL OPERATIONS & MAINTENANCE.**

	Supplies	
2001	General Supplies	\$20,000.00
2003	Janitorial Supplies	\$3,500.00
2004	Medicine & Drugs	\$40,000.00
2005	Food	\$140,000.00
2007	Fuel, Oil, & Lubricants	\$8,500.00

2008	Tires & Tubes	\$3,000.00	
2015	Chemicals	\$5,000.00	
2022	Plumbing & Electrical	\$1,000.00	
2023	Parts & Repairs	\$2,000.00	
2029	Small Tools	\$100.00	
	Total Supplies	\$223,100.00	\$223,100.00
	Other Services & Charges		
3007	Drug Testing	\$7,000.00	
3009	Other Professional Services	\$15,000.00	
3028	Cable	\$1,150.00	
3060	Electricity	\$33,000.00	
3061	Gas	\$15,000.00	
3062	Water	\$13,500.00	
3063	Waste Disposal	\$8,100.00	
3100	Other Miscellaneous	\$6,000.00	
3101	Training & Education	\$1,000.00	
	Total Other Services & Charges	\$99,750.00	\$99,750.00
	Capital Outlay		
4004	Machinery & Equipment	\$12,000.00	
		\$12,000.00	\$12,000.00
	Total Appropriations		\$334,850.00

CODE NUMBER 3522-0425. There is hereby appropriated from the Lawrence County Pact Grant Fund for the calendar year 2023 the following amounts for the benefit of the PACT GRANT FUND.

	Personal Services		
1001	Salary	\$33,500.00	
1004	Contract Labor	\$0.00	
1006	SS Matching	\$2,562.75	
1007	Retirement	\$5,132.20	
1009	Health Insurance	\$8,160.00	
1010	Workman's Comp	\$603.00	
1011	Unemployment	\$335.00	
1016	Life Insurance	\$96.00	
	Total Supplies	\$50,388.95	\$50,388.95

Supplies

2001	General Supplies	\$4,611.05	
	Total Supplies	\$4,611.05	\$4,611.05
	Total Appropriations		\$55,000.00

CODE NUMBER 3526-0415. There is hereby appropriated from the Lawrence County Juvenile Officer Grant Fund for the calendar year 2023 the following amounts for the benefit of the JUVENILE OFFICER GRANT FUND.

	Personal Services		
1003	Extra Help	\$13,777.50	
1006	SS Matching	\$1,147.50	
1011	Unemployment	\$75.00	
	Total Personal Services	\$15,000.00	\$15,000.00
	Total Appropriations		\$15,000.00

CODE NUMBER 3523-0400. There is hereby appropriated from the Lawrence County CESF/Covid Grant Fund for the calendar year 2023 the following amounts for the benefit of the CESF/COVID GRANT FUND.

	Supplies		
2001	General Supplies	\$6,231.72	
	Total Supplies	\$6,231.72	
	Total Appropriations		\$6,231.72

CODE NUMBER 3008-0600. There is hereby appropriated from the Lawrence County Library Fund for the calendar year 2023 the following amounts for the benefit of the LAWRENCE COUNTY LIBRARY FUND.

LAWRENCE COUNTY LIBRARY
BUDGET 2023

	Personal Services	
1001	Salary	\$58,989.00
1001	Salary	\$28,938.00
1001	Salary	\$25,042.50

1002	Part-Time	\$90,341.68	
1004	Contract Labor	\$10,400.00	
1006	SS Matching	\$17,500.00	
1007	Retirement	\$32,000.00	
1009	Health Ins	\$25,000.00	
1010	Workman's Comp	\$1,500.00	
1011	Unemployment	\$1,500.00	
1012	Other Fringe	\$2,200.00	
1016	Life Insurance	\$350.00	
	Total Personal Services	\$293,761.18	\$293,761.18

Supplies

2001	General Supplies	\$15,000.00	
2002	Small Equipment	\$20,000.00	
2003	Janitorial Supplies	\$1,000.00	
2005	Food	\$2,500.00	
2016	Print Materials	\$50,000.00	
2017	A/V Materials	\$20,000.00	
	Electronic Materials &		
2018	Subscriptions	\$30,000.00	
2022	Plumbing & Electrical	\$20,000.00	
2024	Maintenance & Service Contracts	\$5,000.00	
	Total Supplies	\$173,500.00	\$173,500.00

Other Services & Charges

3003	Computer Services	\$5,000.00	
3009	Other Professional Services	\$20,000.00	
3020	Telephone & Fax	\$7,000.00	
3021	Postage	\$2,000.00	
3023	Internet Connection	\$15,000.00	
3030	Travel	\$1,500.00	
3040	Advertising	\$2,000.00	
3052	Fire & Extended Coverage	\$25,000.00	
3060	Electricity	\$12,000.00	
3061	Gas	\$10,000.00	
3062	Water	\$1,500.00	
3063	Waste Disposal	\$1,000.00	
3070	Rent- Land & Buildings	\$10,000.00	
3073	Lease- Machinery & Equipment	\$2,500.00	
3090	Dues & Memberships	\$750.00	
3094	Meals & Lodging	\$1,000.00	
3100	Other Misc.	\$10,000.00	
3101	Training & Education	\$2,000.00	

3102	Computer Software, Support & Maintenance	\$20,000.00	
	Total Other Services & Charges	\$148,750.00	\$148,750.00
	Capital Outlay		
4003	Improvements other than Building	\$20,000.00	
	Total Capital Outlay	\$20,000.00	\$20,000.00
	Total Appropriations		\$636,011.18
