

		SECTION 6:	for 2023		
County Judge 100		Collector 104		Library 3008	
1/2 Judges Salary	\$ 30,012.33	Collector (9 payrolls)	\$ 20,775.68	Full-time	\$92,684.81
Sec.	\$ 32,350.41	Chief Deputy	\$ 32,350.41	Part-time 1 @ \$14.68	
Total	\$ 62,362.74	Deputy (2)	\$ 61,708.52	Part-time - 1 @ \$13.28	
County Clerk 101		Opc	\$ 12,000.00	Part-time - 1 @ 11.00	
Clerk's Salary	\$ 49,285.05	Total	\$ 126,834.61		
Chief Deputy	\$ 32,350.41				
Deputy	\$ 30,854.26	Assessor 105		District 1800	
Part Time	\$ 10,000.00	Assessor	\$49,285.05	Judge	\$57,397.81
TOTAL	\$122,489.72	Chief Deputy	\$32,350.41	Chief Deputy	\$32,350.41
Circuit Clerk 102		Second Dep.-3 @ \$30.854.26	\$ 92,562.78	Second Deputy (2)	<u>\$61,708.52</u>
Clerk's Salary	\$ 49,285.05	Total	\$ 174,198.24	Total	\$151,456.74
Chief Deputy	\$ 32,350.41				
Second Deputy (Law Lib. Sec)	\$ 31,622.26	Quorum Court 107			
Second Deputy	\$ 30,854.26	9 members @ \$3,200.19 (+ mile)	\$ 29,678.75	County Road 2000	
Total	\$144,111.98	Total	\$ 29,678.75	Judge 1/2 Salary	\$30,012.33
TREASURER 103		Custodians 108		Rd. Foreman	\$45,864.00
Treasurer	\$ 49,285.05	Courthouse 1 @ \$14.64	\$ 30,465.80	Field Supervisor	\$37,455.60
Deputy	\$ 32,350.41	Total	\$ 30,465.80	Shop Foreman	\$37,455.60
Total	\$ 81,635.46			07 Tr. Drivers @ \$17.49	\$254,698.08
		Coroner 419		06 Eq. Op. @ \$17.85	\$222,768.00
Sheriff's Office 400		Salary	\$ 10,057.00	2 Mechanics @ \$17.85	\$74,256.00
1/3 Sheriff (8 payrolls)	\$ 18,469.08	Part Time		OPC	\$9,000.00
Chief Deputy @ \$18.72	\$ 46,934.25	Total	\$ 10,057.00	Judges Secretary	\$800.00
2 Cr. Investigators @ \$45,339.8	\$ 90,679.68	Extension Office 801		TOTAL	712,309.61
6 Patrol Dep. @ \$40,425.84	<u>\$242,555.04</u>	Full-time	\$ 71,663.00		
Total	\$398,638.05	Part-time	\$ -		
		Total	\$ 71,663.00		
		PAGE 1			

APPROPRIATION ORDINANCE NO. 2022-15

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF HOWARD,
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:
"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR THE CALENDAR YEAR 2023"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023 identified as "2023 Annual Budget", Howard County, Arkansas, is hereby adopted. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during the normal office hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES.
Expenditures of funds appropriated by the ordinance shall not be restricted in the line item expenditure code comprising the four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wages specified in the annual budget or an amendment thereto.

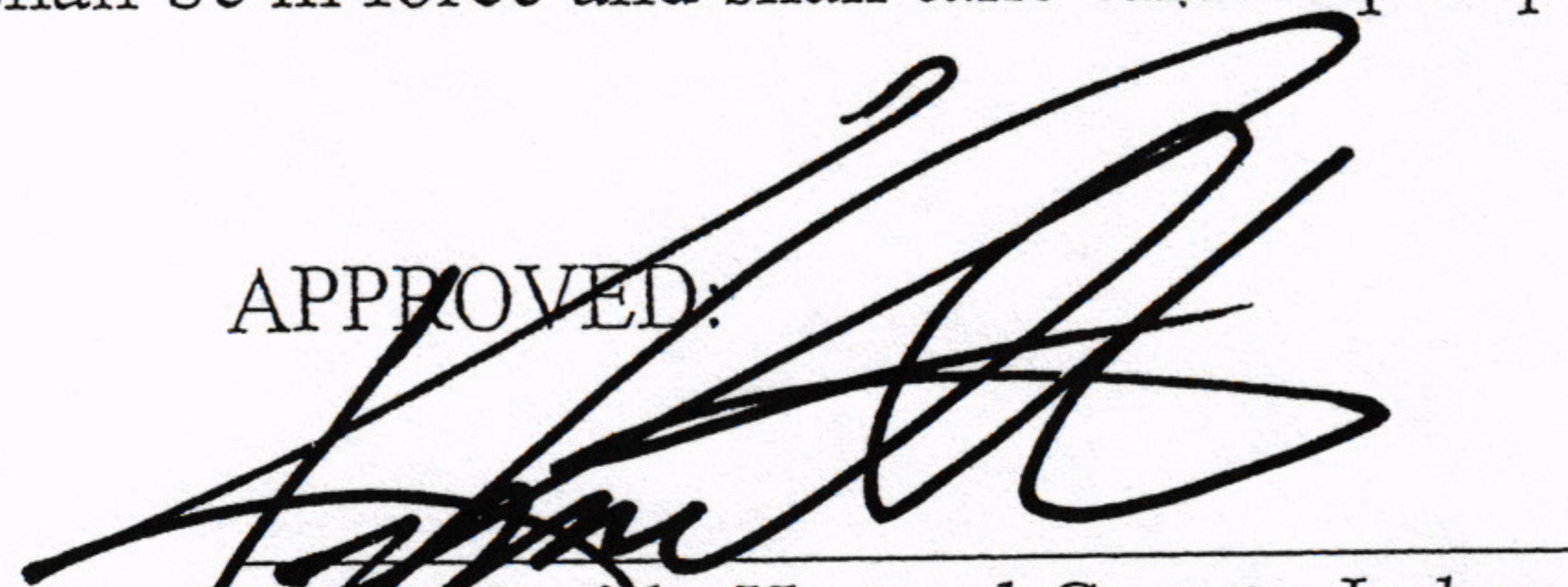
SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No Expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of moneys between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Capital Outlays-shall be made only with prior approval of the Howard County Quorum Court. Provided, however, all transfers budget for in the annual budget shall be exempt from the provisions of this section.

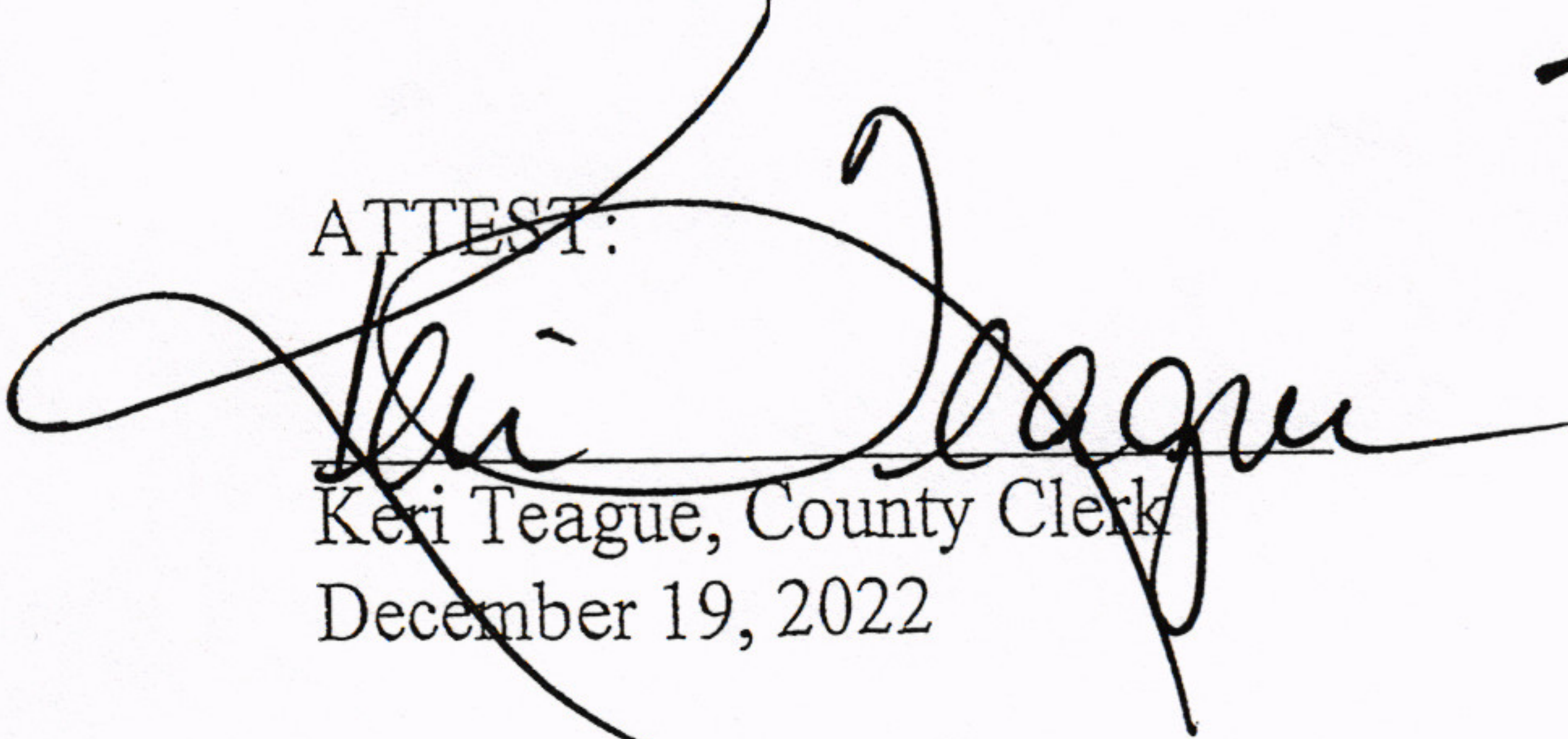
SECTION 5. If any provisions of the ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 6. This ordinance shall be in force and shall take effect upon passage and publication.

APPROVED:


Kevin Smith, Howard County Judge

ATTEST:


Keri Teague, County Clerk
December 19, 2022

FILED
HOWARD COUNTY CLERK
DEC 29 2022
COUNTY & PROBATE CLERK

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2023

DEPARTMENT	PAGE	2021 3%	2022 5%	2023 5%
SENIOR CITIZEN BUILDING	32	0	5000.00	3855.00
DISTRICT COURT ✓	33	205,219.00	213,832.00	222,289.00
LIBRARY	34	260,774.00	242,096.00	251,990.00
CHILD SUPPORT FEE ACCT.	36	9,342.00	8,560.00	8,544.00
SHERIFF'S RESERVE	37	5,282.00	4,824.00	5,325.00
SEARCH & RESCUE	38	2,809.00	1,857.00	2,030.00
JAIL	39	1,049,776.00	1,072,796.82	1,200,064.00
SANITATION	41	684,197.00	1,029,020.00	867,710.00
ROAD	42	3,084,541.00	2,946,932.00	2,968,371.00
DEFENSE OF INDIGENTS	44	9,498.00	9,761.00	12,346.00
911	45	368,969.00	408,543.00	465,797.00
LAW LIBRARY	46	59,108.00	53,445.00	54,231.00
CRIMINAL JUSTICE	47	40,846.00	50,122.00	58,771.00
CO. RECORDERS COST FUND	48	134,861.00	129,916.00	119,787.00
VICTIM WITNESS	49	131,491.00	136,713.00	139,225.00
TREASURER'S AUTO FUND	50	32,674.00	27,344.00	31,661.00
CO. CLERK'S COST FUND	51	6,643.00	4,410.00	4,410.00
DIST. COURT AUTO FUND	52	134,544.00	136,111.00	136,716.00
HO. CO. AIRPORT FUND	53	0.00	0.00	0.00
COLLECTOR'S AUTO FUND	54	346,962.00	380,206.00	380,446.00
ASSESSOR'S PTR COST FUND	55	31,418.00	35,509.00	39,596.00
DOCTOR'S OFFICE BUILDINGS	56	94,703.00	99,779.00	87,716.00
CIRCUIT COURT AUTO FUND	57	33,098.00	6,455.00	10,092.00
CIR CLERK COMM FEE FUND	58	4,255.00	4,355.00	3,922.00
SPECIAL DRUG COURT FUND	59	14,239.00	12,026.00	11,087.00
ASSESSOR'S LATE ASSESSMENT FEE	60	701.00	1,010.00	1,145.00
FAIR ASSOCIATION GRANT(KITCHEN)	61	4,000.00	4,000.00	0.00
COUNTY HEALTH BUILDING	62	24,932.00	33,679.00	43,121.00
HOWARD CO WATER PROJECT GRANT	63	215,001.00	74,476.00	1.00
HMH GRANT	64	13,781.00	0.00	0.00
AIRPORT GRANT	65	44,118.00	950.00	1,950.00
ADDITIONAL MOTOR FUEL TAX	66	128,957.00	120,362.00	109,226.00
LATC GRANT FUND	69	0.00	0.00	50,000.00
.		7,176,739.00	7,254,089.82	7,291,424.00
COSSATOT SALES TAX	67	520,000.00	580,000.00	665,000.00
CORONAVIRUS RELIEF FUND	68	588,474.00	1,829.00	1,829.00

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2023

DEPARTMENT	PAGE	2021 3%	2022 5%	2023 5%
COUNTY JUDGE	1	97,849.00	100,846.00	105,888.00
COUNTY CLERK	2	225,726.00	185,226.00	233,339.00
CIRCUIT CLERK	3	208,022.00	211,466.00	222,967.00
COUNTY TREASURER	4	113,770.00	117,804.00	123,075.00
COUNTY SHERIFF	5	773,362.00	753,338.31	905,366.19
COUNTY COLLECTOR	7	249,555.00	265,868.51	285,710.00
COUNTY ASSESSOR	9	377,203.00	385,084.00	398,085.00
		2,045,487.00	2,019,632.82	2,274,430.19
CIRCUIT COURT	11	20,900.00	20,900.00	20,900.00
CIRCUIT COURT JUDGE	12	20,768.00	21,218.00	21,378.00
OES	14	38,801.00	39,455.00	43,394.00
QUORUM COURT	15	33,120.00	34,516.00	36,012.00
PROSECUTING ATTORNEY	16	93,456.00	96,276.00	99,692.00
DEPUTY PROSECUTING ATTY	17	21,895.00	21,895.00	21,895.00
COURTHOUSE MAINTENANCE	18	148,932.00	190,145.00	196,798.00
COUNTY HEALTH	20	58,767.00	61,960.00	64,596.00
CORONER	21	4,965.00	5,215.00	10,453.00
ELECTIONS	22	26,760.00	89,820.00	18,232.00
EQUALIZATION BOARD	23	1,858.00	1,858.00	1,857.00
JUVENILE COURT	24	6,085.00	6,088.00	6,091.00
JUVENILE INTAKE OFFICER	25	17,635.00	17,680.00	18,493.00
DIERKS REVENUE DEPT.	26	2,742.00	2,742.00	2,742.00
AIRPORT (CO. GENERAL)	27	8,200.00	2,200.00	2,200.00
EXTENSION OFFICE	28	64,801.00	73,631.00	77,044.00
VETERANS OFFICE	29	12,292.00	12,807.00	15,637.00
GRANTS IN AID (GENERAL)	30	9,500.00	9,500.00	9,500.00
HOWARD CO. FIRE CHIEF ASSN.	31	250.00	250.00	250.00
		591,727.00	708,156.00	667,164.00
		2,045,487.00	2,019,632.82	2,274,430.19
		2,637,214.00	2,727,788.82	2,941,594.19

Loretta Green

From: howard county <howardcounty75@yahoo.com>
Sent: Friday, January 13, 2023 9:44 AM
To: Loretta Green
Subject: Re: Salary Survey 2022 Request for Information from Association of Arkansas Counties

Here are Howard County Justice of the Peace amounts for 2023

«County» County Justice of Peace is paid \$_3840.12_____ per diem (regular meeting)

Keri Teague
Howard County Clerk

On Tuesday, December 27, 2022 at 01:37:58 PM CST, Loretta Green <lgreen@arcounties.org> wrote:

Good afternoon,

It's time for us to compile our annual salary survey. Please send us a copy of your **2023 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2022 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green (lgreen@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas
Counties**

Attn: Loretta Green

1415 West Third Street