

APPROPRIATION ORDINANCE NO. O-22-57

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2023."

SECTION 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for the calendar year 2023, identified as "2023 Annual Budget, Garland County, Arkansas," dated December 12, 2022, is hereby adopted by reference. A copy of the said 2023 Budget shall be on file in the County Clerk's Office.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES.

Expenditures of funds appropriated by this ordinance shall not be restricted to the line item expenditure codes comprising three of the five major categories – Supplies, Other Services and Charges, and Transfers Out.

SECTION 3. RESTRICTED EXPENDITURES CATEGORIES.

Expenditures of funds appropriated by this ordinance shall be restricted to the line item expenditure codes comprising two of the five major categories – Personal Services and Capital Outlay.

SECTION 4. EXPENDITURES RESTRICTED TO A SPECIFIED FUND.

No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance or an amendment thereto.

SECTION 5. TRANSFERS

Any transfers of money between the various funds of the county or from personal services or capital outlay categories referred to in Section 3 shall be made only with prior approval of the Garland County Finance Committee or in accordance with (Ordinance No. O-84-1) Garland County Code Section 2-250. However, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 6. MAXIMUM APPROPRIATED AMOUNTS.

A. General Fund:

Total Projected General Fund Revenues:

25,686,609.61

Item Department		2023 Appropriated Amounts
1 County Judge	0100	237,740.69
2 County Clerk	0101	523,675.92
3 Circuit Clerk	0102	245,563.09
4 Treasurer	0103	295,377.33
5 Tax Collector	0104	533,590.01
6 Assessor	0105	1,402,758.30
7 Equalization Board	0106	23,230.38
8 Quorum Court	0107	187,188.14
9 County General Services	0108	1,080,452.01
10 Election Commission	0109	250,766.34
11 Financial Management	0113	440,630.11
12 Computer/IS	0115	374,100.00
13 Grant In Aid	0116	1,126,662.50
14 County Attorney	0118	269,459.61
15 Health Department	0300	69,653.05
16 Sheriff	0400	5,845,626.62
17 Circuit Court Division I	0401	81,507.13
18 Circuit Court Division II	0402	938,372.17
19 Circuit Court Division III	0403	68,933.49
20 Circuit Court Division IV	0404	79,821.95
21 Prosecuting Attorney	0416	732,005.82
22 Coroner	0419	395,013.47
23 District Court Building Expenses	0429	66,925.01
24 Juvenile Court Building Expenses	0430	81,168.99
25 Juvenile Housing & Transport	0433	209,419.00
26 Department of Emergency Management	0500	333,561.45
27 Veteran Services	0800	53,655.90
28 Cooperative Extension Services	0801	127,500.00
29 County General Transfers	4600	5,832,977.83
Total General Fund Budget		<u>21,907,336.31</u>
		85.29%
a) General Reserve Fund	1001.0112	
(Sub fund of County General)		
Total Projected Revenues:		<u>1,464,248.96</u>
a. Personal Services		87,000.00
b. Other Services and Charges		20,000.00
Total Special Projects Budget		<u>107,000.00</u>
		7.31%
b) Coronavirus Relief Fund	1005.0100	
(Sub fund of County General)		
Total Projected Revenues:		<u>1,434,472.42</u>
a. Other Services and Charges		20,000.00
b. Transfers out		469,606.07
Total Special Projects Budget		<u>489,606.07</u>
		34.13%
c) Local Assistance and Tribal Consistency Fund	1007.0100	
(Sub fund of County General)		
Total Projected Revenues:		<u>517,416.63</u>
a. Supplies		517,416.63
Total County Judges Budget		<u>517,416.63</u>
		100.00%

d) Ouachita Memorial Hospital Sale Fund (Sub fund of County General)	1800.0112	
Total Projected Revenues:		7,422,637.69
a. Other Services and Charges		3,500.00
Total Special Projects Budget		3,500.00
		0.05%
e) General Reserve Capital Improvement Fund (Sub fund of County General)	1801.0112	
Total Projected Revenues:		1,794,445.95
a. Supplies		400,000.00
b. Other Services and Charges		20,000.00
c. Capital Assets		1,150,000.00
Total Special Projects Budget		1,570,000.00
		87.49%
B. County Road Fund	2000.0200	
Total Projected Revenues:		12,597,252.00
a. Personal Services		3,005,329.69
b. Supplies		3,778,001.00
c. Other Services and Charges		997,139.89
d. Capital Assets		1,223,638.00
e. Transfers Out		39,325.34
Total County Road Budget:		9,043,433.92
		71.79%
a) County Road and Bridge Improvement Fund (Sub fund of County General)	2800.0200	
Total Projected Revenues:		12,188,792.76
a. Supplies		12,188,792.76
Total Special Projects Budget		12,188,792.76
		100.00%
C. Treasurer's Automation Fund	3000.0103	
Total Projected Revenues:		475,929.07
a. Supplies		18,700.00
b. Other Services and Charges		38,650.00
Total Treasurer's Budget:		57,350.00
		12.05%
D. Collector's Automation Fund	3001.0104	
Total Projected Revenues:		1,339,078.19
a. Personal Services		247,460.24
b. Supplies		47,500.00
c. Other Services and Charges		211,975.00
d. Capital Assets		84,500.00
e. Transfers Out		87,890.05
Total Collector's Budget		679,325.29
		50.73%
E. Circuit Court Automation Fund	3002.0425	
Total Projected Revenues:		29,346.00
a. Supplies		20,000.00
b. Other Services and Charges		4,420.00
Total Circuit Court Automation Budget		24,420.00
		83.21%
F. Assessor's Amendment 79 Fund	3004.0105	
Total Projected Revenues:		115,062.48
a. Supplies		2,000.00
b. Other Services and Charges		44,000.00
Total Assessor's Budget		46,000.00
		39.98%

G. County Clerk's Cost Fund	3005.0101	
Total Projected Revenues:		66,536.98
a. Personal Services		16,322.50
b. Supplies		12,500.00
c. Other Services and Charges		7,400.00
Total County Clerk's Budget		36,222.50
		54.44%
II. County Recorder's Cost Fund	3006.0102	
Total Projected Revenues:		1,536,643.63
a. Personal Services		812,873.76
b. Supplies		34,700.00
c. Other Services and Charges		70,703.00
Total Circuit Clerk's Budget		918,276.76
		59.76%
I. County Library Fund	3008.0600	
Total Projected Revenues:		5,232,363.64
a. Personal Services		2,420,214.31
b. Supplies		162,000.00
c. Other Services and Charges		1,030,012.37
d. Transfers Out		39,325.34
Total County Library Fund		3,651,552.02
		69.79%
a) County Library Reserve Fund	3422.0600	
Total Projected Revenues:		4,129,150.85
a. Transfer Out		4,129,150.85
Total County Library Reserve Fund		4,129,150.85
		100.00%
J. Solid Waste Fund	3009.0700	
Total Projected Revenues:		19,412,603.75
a. Personal Services		2,369,872.94
b. Supplies		1,646,000.00
c. Other Services and Charges		5,355,987.96
d. Capital Assets		1,846,572.07
e. Transfers Out		1,648,706.68
Total Solid Waste Budget		12,867,139.65
		66.28%
a) SW- Cedar Glades Park Fund	3402.0703	
Total Projected Revenues:		254,533.00
a. Personal Services		81,784.42
b. Supplies		52,574.00
c. Other Services and Charges		15,215.94
d. Capital Assets		104,958.64
Total Cedar Glades Park Budget		254,533.00
		100.00%
b) SW- Stormwater Fund	3403.0704	
Total Projected Revenues:		316,094.86
a. Personal Services		258,550.86
b. Supplies		31,500.00
c. Other Services and Charges		26,044.00
Total Environmental Inspections Budget		316,094.86
		100.00%

c) SW-House to House Fund	3404.0705	
Total Projected Revenues:		692,140.40
a. Personal Services		452,990.40
b. Supplies		51,000.00
c. Other Services and Charges		75,850.00
d. Capital Assets		107,300.00
e. Transfers Out		5,000.00
Total SW-House to House Budget		692,140.40
		100.00%
d) Solid Waste Reserve Fund	3033.0700	
Total Projected Revenues:		2,169,021.50
a. Transfers Out		1,000,000.00
Total Solid Waste Budget		1,000,000.00
		46.10%
K. Assessor's Reappraisal Fund	3011.0105	
Total Projected Revenues:		900,000.00
a. Other Services and Charges		900,000.00
Total Assessor's Budget		900,000.00
		100.00%
L. Child Support Cost Fund	3012.0102	
Total Projected Revenues:		48,865.43
a. Supplies		2,800.00
b. Other Services and Charges		5,300.00
Total Circuit Clerk's Budget		8,100.00
		16.58%
M. Breathalyzer Fund	3016.0400	
Total Projected Revenues:		17,057.95
a. Other Services and Charges		2,600.00
Total Sheriff's Budget		2,600.00
		15.24%
N. Jail Operation & Maintenance Fund	3017.0418	
Total Projected Revenues:		285,779.99
a. Supplies		194,150.00
b. Other Services and Charges		62,125.00
Total County Jail Budget		256,275.00
		89.68%
O. Boating Safety Fund	3019.0400	
Total Projected Revenues:		116,968.45
a. Supplies		13,000.00
b. Other Services and Charges		375.83
Total Sheriff's Budget		13,375.83
		11.44%
P. Emergency 911 Fund		
Projected Emergency 911 Revenue		3,379,031.58
1 Emergency 911	3020.0501	1,274,059.82
2 911 Communication Center	3020.0506	1,302,048.19
Total Emergency 911 Budget		2,576,108.01
		76.24%
a). Emergency 911 Reserve	3420.0501	
Projected Emergency 911 Revenue		692,166.06
a. Supplies		300,000.00
Total Emergency 911 Budget		300,000.00
		43.34%
Q. Emergency Vehicle Fund	3022.0424	
Total Projected Revenues:		82,859.81
a. Other Services and Charges		15,498.00
Total Emergency Vehicle Budget		15,498.00
		18.70%

R. Public Defender Fund	3024.0417	
Total Projected Revenues:		69,128.86
a. Supplies		18,800.00
b. Other Services and Charges		27,819.50
Total Public Defender Budget		46,619.50
		67.44%
S. Victim Witness Fund	3025.0416	
Total Projected Revenues:		121,054.90
a. Personal Services		64,571.80
b. Supplies		11,500.00
c. Other Services and Charges		13,212.34
Total Victim Witness Fund Budget		89,284.14
		73.76%
T. Adult Drug Court Fund	3028.0405	
Total Projected Revenues:		12,473.01
a. Supplies		1,500.00
b. Other Services and Charges		4,800.00
Total Circuit Court Budget		6,300.00
		50.51%
U. Circuit Court Juv. Division/ Juv. Probation Fund	3031.0414	
Total Projected Revenues:		212,091.56
a. Other Services and Charges		13,550.00
Total Juvenile Court Budget		13,550.00
		6.39%
V. Circuit Clerk's Commission Fund	3039.0102	
Total Projected Revenues:		53,671.94
a. Supplies		4,000.00
Total Circuit Clerk's Budget		4,000.00
		7.45%
W. Assessor's Late Assessment Fund	3042.0105	
Total Projected Revenues:		31,985.57
a. Supplies		3,000.00
b. Other Services and Charges		2,000.00
Total Assessor's Budget		5,000.00
		15.63%
X. American Rescue Plan (ARP) Fund		
Total Projected Revenues:		6,845,266.03
1. County Judge's Budget	3046.0100	3,189,644.84
2. Sheriff's Budget	3046.0400	139,307.18
Total County Judge's Budget		3,328,952.02
		48.63%
Y. Detention Facility Fund	3400.0418	
Total Projected Revenues:		14,476,627.69
a. Personal Services		7,169,066.81
b. Supplies		803,700.00
c. Other Services and Charges		1,919,556.52
d. Capital Outlay		200,903.55
e. Transfers out		48,564.71
Total County Jail Budget		10,141,791.59
		70.06%
a) Detention Facility Reserve	3419.0418	
Total Projected Revenues:		310,937.60
a. Other Services and Charges		10,000.00
Total County Jail Budget		10,000.00
		3.22%

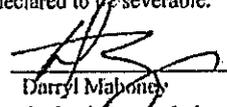
Z. Court Cost Fund (Div. I, II, III, IV)	3407.0428	
Total Projected Revenues:		316,973.08
a. Transfers Out		134,301.95
Total Court Cost Budget		134,301.95
		42.37%
a) Circuit Court Division I Fund	3408.0401	
Total Projected Revenues:		27,450.00
a. Supplies		20,000.00
b. Other Services and Charges		7,450.00
Total Circuit Court Division I Budget		27,450.00
		100.00%
b) Circuit Court Division III Fund	3409.0403	
Total Projected Revenues:		30,250.00
a. Supplies		23,250.00
b. Other Services and Charges		7,000.00
Total Circuit Court Division III Budget		30,250.00
		100.00%
c) Circuit Court Division IV Fund	3410.0404	
Total Projected Revenues:		37,101.95
a. Personal Services		7,201.95
b. Supplies		26,500.00
c. Other Services and Charges		3,400.00
Total Circuit Court Division IV Budget		37,101.95
		100.00%
d) Circuit Court Division II Fund	3411.0402	
Total Projected Revenues:		39,500.00
a. Supplies		22,500.00
b. Other Services and Charges		17,000.00
Total Circuit Court Division II Budget		39,500.00
		100.00%
AA. Animal Control Fund	3415.0431	
Total Projected Revenues:		502,233.84
a. Supplies		1,000.00
b. Other Services and Charges		52,234.00
c. Capital Assets		45,000.00
d. Transfers Out		65,000.00
Total Animal Control Budget		163,234.00
		32.50%
BB. Sheriff's Commissary Fund	3421.0400	
Total Projected Revenues:		1,132,166.45
a. Supplies		475,000.00
b. Other Services and Charges		425,000.00
Total Sheriff's Budget		900,000.00
		79.49%
CC. Bulletproof Vest Federal Grant Fund	3508.0400	
Total Projected Revenues:		4,071.96
a. Supplies		4,071.96
Total Prosecuting Attorney's Budget		4,071.96
		100.00%
DD. Drug Task Force Investigator Grant Fund	3531.0416	
Total Projected Revenues:		32,463.65
a. Personal Services		32,291.48
b. Other Services and Charges		172.17
Total Prosecuting Attorney's Budget		32,463.65
		100.00%

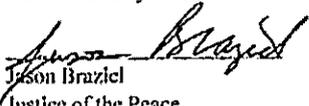
EE. Selective Traffic Enforcement Program Grant Fund	3541.0400	
Total Projected Revenues:		<u>55,650.00</u>
a. Personal Services		<u>35,650.01</u>
b. Transfers Out		<u>20,000.00</u>
Total Sheriff's Budget		<u>55,650.01</u>
		100.00%
FF. Victims of Crime Act (VOCA) Fund	3544.0416	
Total Projected Revenues:		<u>101,576.65</u>
a. Personal Services		<u>74,472.91</u>
b. Supplies		<u>1,100.00</u>
c. Other Services and Charges		<u>26,003.74</u>
Total Prosecuting Attorney's Budget		<u>101,576.65</u>
		100.00%
GG. Garland County Safe Room Grant	3570.0503	
Total Projected Revenues:		<u>964,374.31</u>
a. Capital Assets		<u>535,763.50</u>
b. Transfers Out		<u>428,610.81</u>
Total Grant-in-Aid Public Safety Budget		<u>964,374.31</u>
		100.00%
HH. Southwest Trail Grant Fund	3577.0100	
Total Projected Revenues:		<u>394,606.07</u>
a. Other Services and Charges		<u>250,000.00</u>
b. Capital Assets		<u>144,606.07</u>
Total County Judge's Budget		<u>394,606.07</u>
		100.00%
II. Road Improvement Bond Fund	4800.0201	
Total Projected Revenues:		<u>11,916,099.46</u>
a. Capital Outlay		<u>11,916,099.46</u>
Total Road Improvement Bond Budget		<u>11,916,099.46</u>
		100.00%
Total Projected Revenues:		<u><u>142,084,864.22</u></u>
Total 2023 Budget		<u><u>103,017,425.12</u></u>
Percentage of Projected Revenue Budgeted		<u><u>72.50%</u></u>

SECTION 7. SEVERABILITY.

If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect the other provisions or application of the ordinance which can be given effect without the invalid provisions or application, and to this end the provisions of this ordinance is declared to be severable.

ATTEST: 
Sarah Smith
Garland County Clerk

APPROVED: 
Darryl Mahoney
Garland County Judge

SPONSOR: 
Jason Brazel
Justice of the Peace

SPONSOR: _____
Thomas Anderson
Justice of the Peace

Date: 12/12/22

GARLAND – CLASS 6

<u>County Judge 33%</u>	30,771	Tax Enforcement Asst. Deputy	29,597
Administrative Assistant	40,589		
Secretary/Receptionist	35,755		
 		<u>Tax Collector Automation Fund</u>	
<u>Quorum Court</u>		Tax Enforcement Supervisor	38,174
Justice of the Peace per diem 13 @ 813.40		Tax Enforcement Asst. Deputy	31,480
 		<u>Tax Assessor</u>	81,238
<u>County Clerk</u>	81,238	Chief Deputy	49,832
Chief Deputy	50,079	Appraiser Manager	43,280
Deputy Voter Registrar	31,888	Abstractor/Mapper D.E. Supervisor	45,399
Deputy 2@	32,440	CAMA Operator Manager	38,316
Deputy	30,785	CAMA Operator Manager	36,769
 		Personal Property Supervisor	37,445
<u>Election Coordinator</u>	38,700	Abstractor/Mapper 2@	32,734
 		GIS Coordinator	36,754
<u>Circuit Clerk</u>		Appraiser Personal/Commercial 2@	34,658
Circuit Jury Coordinator	36,271	Appraiser III	37,679
Deputy	30,980	Amendment 79 Admin 2@	30,886
 		Deputy-Data Entry 2@	27,916
<u>Recorder Cost Fund</u>		Deputy-Data Entry	28,673
Circuit Clerk	81,238	Front Line Supervisor	30,491
Chief Deputy	57,510	 	
Domestic Relations Supervisor	37,339	<u>Veteran Services Officer</u>	35,620
Criminal Division Supervisor	37,339	 	
Civil Division Supervisor	37,132	<u>Circuit Court Division I</u>	
Front Office Supervisor	38,161	Bailiff	42,625
Bookkeeping Supervisor	37,968	 	
Deputy Clerk- Bookkeeper	30,980	<u>Circuit Court Division II</u>	
Deputy Clerk-Circuit	30,980	Chief of Staff	53,084
Deputy Clerk-Criminal	30,980	Chief Juvenile Probation Officer	47,073
Deputy Clerk-Civil	30,980	Circuit Court Administrator	41,289
Deputy Clerk 3@	30,980	FINS Intake Officer	40,486
Part-time (Scanners)	20,540	House Arrest Supervisor	37,932
 		Bailiff	40,233
<u>Treasurer</u>	81,238	Bailiff	37,256
Chief Deputy	55,251	Back-up Delinquent Intake Officer	37,279
Bookkeeper	35,871	Crisis Intervention/House Arrest	36,760
 		Back-up FINS Officer	36,760
<u>Tax Collector</u>	81,238	Probation Officer	33,948
Chief Deputy	0	Probation Officer	34,509
Head Tax Collection Cashier	43,263	Probation Officer	33,504
Tax Collection Cashier li	29,677	Restitution/Community Services	30,362
Deputy II	35,008	Part-time- 2	31,187
Deputy III	38,543	 	
Deputy IV	39,678	<u>Circuit Court Division III</u>	
Tax Enforcement Asst. Deputy	33,089	Bailiff	42,625

Circuit Court Division IV

Bailiff 42,440

County General Services-Maintenance

Maintenance Repair Tech 2@ 36,077

Maintenance Repair Tech 38,150

Custodian 30,208

Finance Department

Comptroller 106,573

Finance Director 57,552

Human Resources Director 61,392

Human Resources Manager 45,084

County Attorney

Attorney 120,841

Paralegal/Admin. Assistant 40,700

Road Department

County Judge 50% 46,622

Road Commissioner 75,255

Road & Maint. Foreman 2@ 57,732

Working Bridge Crew Leader 42,566

Shop Working Crew Leader 52,910

Pave and Asphalt Crew Leader 39,180

Backhoe Working Crew Leader 39,750

Crew Leader/Operator 40,007

Skilled Operator 35,803

Tire Mechanic 39,611

Mower Working Crew Leader 39,180

Crew Leader/Operator 40,007

Backhoe Working Crew Leader 37,632

Grader/Trucking Leadman 35,241

Grader/Trucking Leadman 40,305

Grader/Trucking Leadman 2@ 44,520

Office Administrator 49,357

Paving & Prep Crew Leader 34,678

Pave & Asphalt Assistant 35,500

Truck Driver 4@ 36,032

Truck Driver 4@ 35,500

Mechanic 39,000

Sign Shop Crew Leader 39,180

Skilled Operator 33,899

Skilled Operator 34,473

Laborer 32,157

Laborer 32,145

Laborer 11@ 30,500

Mower Working Crew Leader 39,180

Boomhog Working Crew Leader 36,671

Secretary/Clerk 35,607

Engineer 76,147

Part-time Laborers 54,233

Department of Emergency Management

Director of Emergency Management 68,245

Deputy Director of DEM 47,446

Emergency Management Tech 45,530

GIS Tech 43,052

911 Database/GIS Tech 51,547

911 Communication Center

Telecommunications Director 61,220

Telecommunications Supervisor 45,020

Telecommunicator Level IV 4@ 42,151

Telecommunicator Level III 3@ 39,700

Telecommunicator Level II 3@ 37,950

Telecommunicator Level I 5@ 37,192

Solid Waste

County Judge 17% 15,851

Director of Environmental Services 76,278

Office Manager 38,407

Mechanical Maintenance Tech 37,732

Heavy Equipment Operator 39,005

Heavy Equipment Operator 38,564

Heavy Equipment Operator 36,937

Lead Front Load Operator 43,929

Lead Landfill Operator 40,270

Lead Rolloff Operator 38,048

Lead Transport Operator 37,019

Lead Transfer Station Operator 31,531

Truck Driver 4@ 36,318

Truck Driver 5@ 35,803

Truck Driver 2@ 35,756

Truck Driver 35,463

Transfer Station Operator 31,299

Transfer Station Operator 2@ 30,784

Transfer Station Operator 29,566

ES Controller 51,238

Landfill Clerk II 31,617

Landfill Clerk II 30,238

Laborer 28,238

Laborer	28,488	Patrol Deputy	43,439
Laborer 4@	28,210	Patrol Deputy 19@	42,770
Laborer	27,813	Patrol Deputy-NPCC	48,480
Laborer 2@	28,328	Patrol Deputy-SRO LHSD	44,398
Laborer	28,488	Mechanic/Transport	38,774
Fleet Maint. Mechanic	47,700	Office Administrator	47,917
<u>House-to-House Collections</u>		HR Coordinator	37,403
Billing Supervisor	40,543	Senior Bookkeeper	37,766
Cart Manager	43,415	Bookkeeper	30,790
Billing/Collections Asst.	30,750	Bookkeeper	32,140
House-to-House Clerk II	28,195	Records Clerk 2@	30,790
House-to-House Clerk II	28,955	Secretary-Civil Warrants	30,790
Lead Field Auditor	31,437	Fines & Fees Clerk	30,790
Field Auditor	29,557	District Court Bailiff 4@	41,026
Field Auditor	28,589	District Court Bailiff	50,492
Field Auditor	27,399	<u>Adult Detention Facility</u>	
<u>Stormwater/Inspections</u>		Chief of Corrections	83,830
Env. Insp. Manager	51,442	Program Services Director	58,584
Environmental Officer	38,039	Receptionist/Clerk	31,067
Environmental Officer	39,292	Maintenance Director	65,910
Environmental Officer	37,061	Relief Commander-Sgt. 4@	53,067
<u>Sheriff's Department</u>		Security Director-Captain	64,141
Sheriff	93,246	Correction Officer	39,668
Chief Deputy	77,303	Correction Officer	42,977
Sheriff's Special Inv.	35,110	Correction Officer	48,480
Secretary/Receptionist	30,790	Correction Officer	42,955
CID Captain	64,141	Correction Officer 3@	41,638
CID Lieutenant	59,343	Correction Officer 2@	41,728
CID Sergeant 2@	53,844	Correction Officer 16@	41,852
CID Corporal	45,175	Correction Officer 4@	41,769
CID Corporal	50,492	Correction Officer 27@	39,638
CID Investigator 4@	45,300	Correction Officer 17@	41,668
CID Investigator	45,433	Area Supervisor-Corporal 14@	49,916
CID Investigator	45,300	Shift Commander-Lieutenant 4@	58,584
CID Secretary	34,307	Relief Commander-Sgt. 2@	53,067
CID Secretary	30,790	Finance Manager	54,700
Patrol Captain	64,141	Peer Specialist	36,200
Patrol Lieutenant 2@	59,343	Inmate Work Release Deputy	43,204
Patrol Sergeant 4@	53,845	Inmate Work Release Deputy	42,770
Patrol Corporal 5@	50,492	Expeditor/Investigator	42,770
Patrol Corporal	42,771	Maintenance Staff 2@	38,238
Patrol Deputy	43,440	Maintenance Staff	40,489
Patrol Deputy	46,388	Housekeeping Staff	32,089
Patrol Deputy	42,804	Substance Abuse Coordinator	46,626
Patrol Deputy	47,105	Civilian Clerk 4@	32,374
		<u>Coroner</u>	81,238

Deputy Coroner 2@	38,250
Part-Time Deputy 2@	25,000