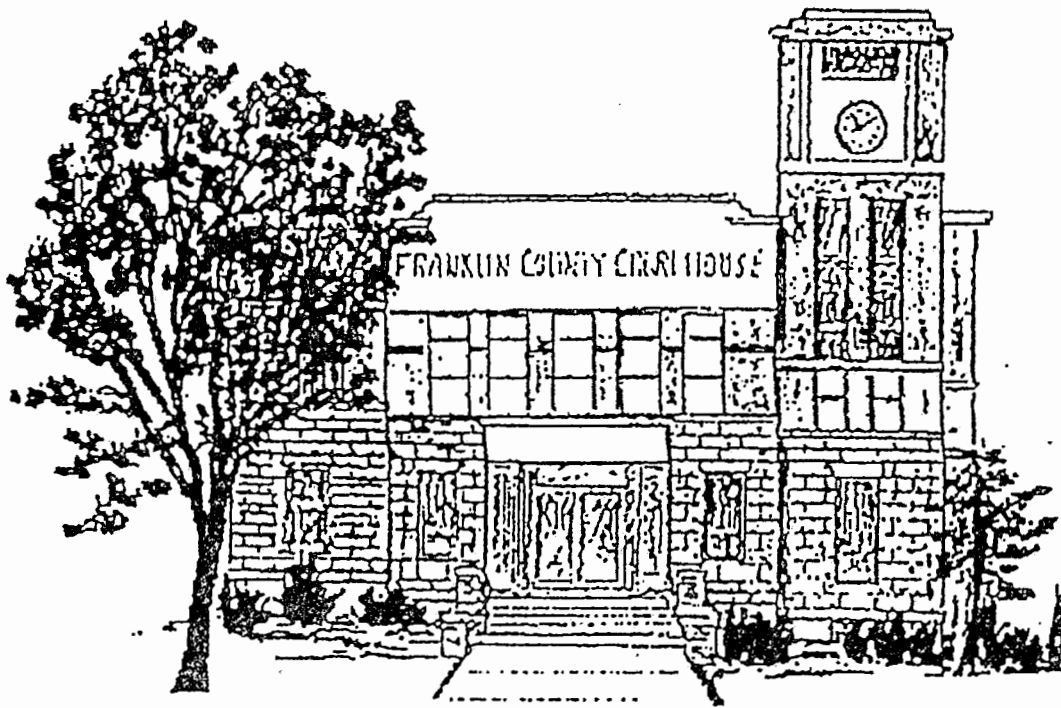


# *Annual Budget*

## *2023*



*Franklin County*  
*Arkansas*



Author: Tracey Melton, Administrative Assistant

Date: December 8, 2022

Sponsor: Bowles

Number: 2022-82

### APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FRANKLIN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AS AMENDED FOR CALENDAR YEAR 2023.

**Section 1. ANNUAL BUDGET ADOPTED AS AMENDED BY REFERENCE.** The annual budget for the calendar year 2023 identified as "Franklin County 2023 Annual Operating Budget" dated December 8, 2022 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inception copying by any person during normal business hours.

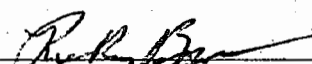
**Section 2. NONRESTRICTED EXPENDITURE CATEGORIES.** Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays, but shall be restricted to office/departmental expenditures except for funds appropriated for personnel salaries and wages. Personnel Expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget of an amendment thereto.

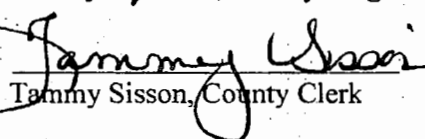
**Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditure of appropriated funds shall be made from any-other than' the funds specified in this Ordinance, or an amendment thereto.

**Section 4. TRANSFERS.** Any transfers of monies between various funds of the county or between the four major categories or expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with approval of the Franklin County Quorum Court, provided however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**Section 5. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can give effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

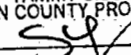
**PASSED AND APPROVED THIS 8<sup>th</sup> DAY OF DECEMBER, 2022**

Approved:   
Rickey Bowman, County Judge

Attested:   
Tammy Sisson, County Clerk

FILED  
FOR RECORD  
AT \_\_\_\_\_ O'CLOCK \_\_\_\_\_ M.

DEC 09 2022

RECORDED IN BOOK 60 PAGE 597  
TAMMY SISSON  
FRANKLIN COUNTY PROBATE CLERK  
BY  D.C.

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget Summary

Fund	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	3,719,749.39	304,245.00	961,799.55	131,000.00	89,707.00	19,185.00	5,225,685.94
1005	0.00		0.00	87,900.00			87,900.00
1006			80,000.00	1,315,000.00			1,395,000.00
1804	181,568.93	0.00	45,000.00			0.00	226,568.93
2000	1,189,509.74	861,500.00	118,376.99	105,000.00	390,000.00		2,664,386.73
2003		275,000.00					275,000.00
2800		450,000.00	0.00				450,000.00
2801		975,000.00					975,000.00
3000	0.00	6,000.00	7,500.00	6,000.00			19,500.00
3001	24,829.00	18,200.00	18,500.00	20,000.00			81,529.00
3002		6,900.00	8,400.00	2,000.00			17,300.00
3003		1,647.27	0.00				1,647.27
3004	15,000.00	0.00	5,000.00	3,500.00			23,500.00
3005	4,164.48	2,000.00	5,750.00	6,000.00			17,914.48
3006	1,967.10	1,000.00	18,900.00			9,798.00	31,665.10
3008	354,341.61	45,000.00	195,683.25	10,000.00	34,000.00		639,024.86
3012		500.00	1,000.00				1,500.00
3014		15,000.00	0.00				15,000.00
3017	0.00	65,000.00	2,500.00	0.00			67,500.00
3019		4,400.00	1,000.00	0.00			5,400.00
3020	605,393.50	88,900.00	59,097.50	4,500.00		0.00	757,891.00
3021	1,462,219.12	236,600.00	74,085.25	5,000.00			1,777,904.37
3024		1,500.00	27,315.00				28,815.00
3027			7,500.00			10,000.00	17,500.00
3028			5,000.00				5,000.00
3031		1,550.00	5,950.00				7,500.00
3038		51.37	0.00				51.37
3042		1,500.00	0.00				1,500.00
3400	138,826.69	69,700.00	498,438.86	0.00	0.00	763,450.00	1,470,415.55
3501	0.00		500,000.00				500,000.00
3502			193.60				193.60
3503			4.11				4.11
3505		0.00	4,000.00				4,000.00
3508		0.00	237.21				237.21
3529				15,000.00			15,000.00
3530			0.00	6,320.61			6,320.61
<b>Total</b>	<b>7,697,569.56</b>	<b>3,431,193.64</b>	<b>2,651,231.32</b>	<b>1,717,220.61</b>	<b>513,707.00</b>	<b>802,433.00</b>	<b>16,813,355.13</b>

FRANKLIN COUNTY, ARKANSAS  
Revenue/Budget Comparision  
2023  
Expense B | Revenue A

Fund	Description	Budget	Revenue	% Budgeted
0000	Treasurer's Equity	0.00	0.00	0.00%
1000	County General	5,225,685.94	5,930,081.80	88.12%
1003	County General Investment	0.00	100,005.62	0.00%
1005	Coronavirus Relif Fund	87,900.00	238,869.52	36.80%
1006	ARPA Revenue Replacement Fun	1,395,000.00	1,731,965.24	80.54%
1007	Local Assistance Tribal Cons	0.00	387,255.98	0.00%
1800	Courtesy Cash	0.00	0.00	0.00%
1801	OES White Rock Mtn Training	0.00	0.00	0.00%
1802	Assessor's Cost Fund (26-26-	0.00	0.00	0.00%
1803	OEM-Special Fund	0.00	51.49	0.00%
1804	Jail Sale Tax O & M Fund (1/	226,568.93	275,000.00	82.39%
1805	Sheriff Donations	0.00	0.00	0.00%
1890	COVID Investment Fund	0.00	0.00	0.00%
2000	County Road	2,664,386.73	3,074,380.00	86.66%
2003	Additional Motor Fuel Tax	275,000.00	310,000.00	88.71%
2800	Sales Tax Restricted Use Fun	450,000.00	510,000.00	88.24%
2801	Co Four Lane Hwy Constructio	975,000.00	1,100,500.00	88.60%
3000	Treasurer's Automation Fund	19,500.00	78,000.00	25.00%
3001	Collector's Automation (21-6	81,529.00	427,100.00	19.09%
3002	Circuit Court Auto (16-13-70	17,300.00	39,500.00	43.80%
3003	District Court Automation (1	1,647.27	1,647.27	100.00%
3004	Assessor's Amendment 79 (26-	23,500.00	79,400.00	29.60%
3005	Co Clerk's Cost (21-6-413)	17,914.48	38,000.00	47.14%
3006	Recorder's Cost (21-6-306)	31,665.10	122,100.00	25.93%
3008	County Library	639,024.86	712,000.00	89.75%
3012	Child Support Cost (9-10-109	1,500.00	10,500.00	14.29%
3014	Communication Facility and E	15,000.00	55,000.00	27.27%
3017	Special Co Jail Expenditure	67,500.00	108,200.00	62.38%
3019	Co Emergency Rescue (27-101-	5,400.00	8,000.00	67.50%
3020	E911 (12-10-318)	757,891.00	822,200.00	92.18%
3021	EMS (Co Ord 86-11)	1,777,904.37	1,910,650.00	93.05%
3024	Public Defender (17-19-301)	28,815.00	29,885.00	96.42%
3027	District Court Probation Fun	17,500.00	25,000.00	70.00%
3028	Adult Drug Court	5,000.00	8,700.00	57.47%
3031	Juvenile Probation (16-13-32	7,500.00	40,500.00	18.52%
3038	Voting System Grant Fund (19	51.37	51.37	100.00%
3039	Circuit Clerk's Commissioner	0.00	3,700.00	0.00%
3042	Assessor's Late Assessment F	1,500.00	6,600.00	22.73%
3046	American Rescue Plan Fund	0.00	0.00	0.00%
3400	Special Sales Tax (Co Ord 00	1,470,415.55	1,802,000.00	81.60%
3500	Altus Fire Grant-WAPDD	0.00	0.00	0.00%
3501	Franklin Co-Ozark Airport Fe	500,000.00	500,000.00	100.00%
3502	Flu Pandemic Grant	193.60	193.60	100.00%
3503	Firewise Grant	4.11	0.00	100.00%
3504	Charleston VA Memorial Grant	0.00	0.00	0.00%
3505	North Franklin County Fair G	4,000.00	4,000.00	100.00%
3506	Court Security & Preparednes	0.00	0.00	0.00%
3507	Vesta RFD Grant	0.00	0.00	0.00%
3508	County Clerk Grant	237.21	237.21	100.00%
3509	Forest Reserve Title III	0.00	0.00	0.00%
3510	Charleston VA Landscaping	0.00	0.00	0.00%

FRANKLIN COUNTY, ARKANSAS  
 Revenue/Budget Comparison  
 2023  
 Expense B | Revenue A

Fund	Description	Budget	Revenue	% Budgeted
3511	WAPDD-IKE 1 Bridge Project	0.00	0.00	0.00%
3512	Clock Tower Repair Grant	0.00	0.00	0.00%
3513	Law Enforcement Block Grant	0.00	0.00	0.00%
3514	Library USDA Grant	0.00	0.00	0.00%
3515	Oz-FC Airport-WAPDD	0.00	0.00	0.00%
3516	Fire Protection Grant	0.00	0.00	0.00%
3517	Charleston Courthouse Roofin	0.00	0.00	0.00%
3518	Pleasant View Water-WAPDD	0.00	0.00	0.00%
3519	Watalula Water-WAPDD	0.00	0.00	0.00%
3520	EMS-USDA Grant	0.00	0.00	0.00%
3521	Ozark Awning Grant-WAPDD	0.00	0.00	0.00%
3522	Ozark Charleston Fire Alarm	0.00	0.00	0.00%
3523	Barnes RFD Grant	0.00	0.00	0.00%
3524	Ozark Courthouse Roof Grant	0.00	0.00	0.00%
3525	Oz Cthse Renovation Grant	0.00	0.00	0.00%
3526	FC Health Unit Grant-WAPDD	0.00	0.00	0.00%
3527	Pleasant View Community Cent	0.00	0.00	0.00%
3528	Altus Rural Fire Pumper Truc	0.00	0.00	0.00%
3529	Watalula Volunteer Fire Dept	15,000.00	15,000.00	100.00%
3530	Circuit Clerk Automated Reco	6,320.61	6,320.61	100.00%
3531	FC Health Unit-State Grant	0.00	0.00	0.00%
3532	Tokai Carbon	0.00	0.00	0.00%
3533	Courthouse Repairs Grant	0.00	0.00	0.00%
3534	FC Senior Citizen Center	0.00	0.00	0.00%
3535	FC Learning Center	0.00	0.00	0.00%
3700	FY 11 SHSGP	0.00	0.00	0.00%
3701	FY 11 LETPA	0.00	0.00	0.00%
4800	Hospital Construction	0.00	0.00	0.00%
5000	Jail Sales Tax (3/8 Bond)	0.00	0.00	0.00%
6000	Treasurer's Commission	0.00	0.00	0.00%
6002	Collector's Unapportioned	0.00	0.00	0.00%
6003	Property Tax Relief Fund	0.00	0.00	0.00%
6004	Delinquent Personal Tax	0.00	0.00	0.00%
6005	Delinquent Real Estate Tax	0.00	0.00	0.00%
6006	Timber Tax	0.00	0.00	0.00%
6007	State Land Redemption	0.00	0.00	0.00%
6009	Law Library	0.00	0.00	0.00%
6010	County Administration of Jus	0.00	0.00	0.00%
6011	Interest Income	0.00	0.00	0.00%
6012	Ark Game & Fish Commission	0.00	0.00	0.00%
6013	Franklin County School's Aso	0.00	0.00	0.00%
6017	Co Sheriff's Office Fund	0.00	0.00	0.00%
6090	Protest Tax Fund	0.00	0.00	0.00%
6400	Franklin Co Learning Center	0.00	0.00	0.00%
6401	Franklin Co Soil & Water Con	0.00	0.00	0.00%
6402	Sheriff Donations	0.00	0.00	0.00%
6403	Shop With A Cop	0.00	0.00	0.00%
6404	Sheriff Garden Fund	0.00	0.00	0.00%
6405	Local PILT	0.00	0.00	0.00%
6500	Fire Protection Premium Tax	0.00	0.00	0.00%
6501	Barnes Rural Fire	0.00	0.00	0.00%

FRANKLIN COUNTY, ARKANSAS  
 Revenue/Budget Comparison  
 2023  
 Expense B Revenue A

Fund	Description	Budget	Revenue	% Budgeted
6502	Watalula Rural Fire	0.00	0.00	0.00%
6600	City of Ozark	0.00	0.00	0.00%
6601	City of Charleston	0.00	0.00	0.00%
6602	City of Altus	0.00	0.00	0.00%
6603	City of Branch	0.00	0.00	0.00%
6604	City of Denning	0.00	0.00	0.00%
6605	City of Wiederkehr Village	0.00	0.00	0.00%
6700	Ozark School District #14	0.00	0.00	0.00%
6701	Charleston School District #	0.00	0.00	0.00%
6702	County Line School District	0.00	0.00	0.00%
6703	Bi-County School District (P	0.00	0.00	0.00%
6704	Jasper School District #7 (O	0.00	0.00	0.00%
6705	Huntsville School District #	0.00	0.00	0.00%
6800	Cedar Creek Improvement Dist	0.00	0.00	0.00%
6801	Six Mile Creek Improvement D	0.00	0.00	0.00%

**FRANKLIN COUNTY, ARKANSAS Totals**

<b>Totals</b>	<b>16,813,355.13</b>	<b>20,512,594.71</b>
<b>Revenue Remainder</b>	<b>3,699,239.58</b>	
<b>Percent Budgeted</b>	<b>81.97%</b>	

**2023 INDEX**

**1000 COUNTY GENERAL**

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0500 OEM Sirens	95	3508.0101 Co Clerk Grant	213
<b>1006 ARPA</b>		3529.0551 Watalula VFD Grant	255
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0301 EMS Ambulance	101		
0400 Sheriff-Body Cams	103		
0551 VFD	105		



FRANKLIN COUNTY			
PROJECTED REVENUES			
2023			
COUNTY GENERAL			
1000			
	TOTAL REVENUE	4,772,505.62	
	LESS 10%	477,250.56	
	TOTAL LESS 10%	4,295,255.06	5,930,081.80
7111	OEM REIMBURSEMENT	25,000.00	-25,000.00 OES
	REAPPRAISAL REIMBURSEMENT	102,053.00	-102,053.00 Reappraisal
8719	ELECTION REIMBURSEMENT	0.00	0.00 Elections Reimb
8757	OZARK DISTRICT COURT REIMB	170,000.00	-170,000.00 Oz Dist Ct Reimb
8709	VETERAN SERVICE OFFICER REIMB	3,600.00	-3,600.00 Vet Serv Off
8752	OZARK SCHOOL RESOURCE OFFICER	43,192.49	-43,192.49 Oz Sch Res Off
8401	TREASURER'S COMMISSION	214,932.69	-214,932.69 Treasurer
8502	COLLECTOR'S REIMB	250,000.00	-250,000.00 Collector
8601	ASSESSOR'S REIMB	300,000.00	-300,000.00 Assessor
8751	JUVENILE OFFICER REIMB	29,000.00	-29,000.00 Juvenile Off Reim
8800	DISTRICT COURT PROBATION	10,000.00	-10,000.00 District Court Probation
8800	TRANSFERS IN	9,798.00	-9,798.00 Cir clk
	TOTAL REVENUE AVAILABLE	5,452,831.24	4,772,505.62
	TOTAL BUDGETS	5,225,685.94	
	UNAPPROPRIATED FUND	227,145.30	

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY JUDGE		30,500.00
0101	ADMINISTRATIVE ASSISTANT		36,151.00
0102	COUNTY ATTORNEY		22,760.00
0103	SECRETARY		0.00
0500	PART TIME		13,800.00
Total Salaries			103,211.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	89,411.00
1002	Salaries, Part Time.....	13,800.00
1006	Social Security Matching.....	8,721.33
1008	Noncontributory Retirement.....	15,811.93
1009	Health Insurance.....	10,050.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		138,194.26

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,400.00
2002	Small Equipment.....	500.00
Total Supplies		1,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,500.00
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	300.00
3030	Travel.....	600.00
3090	Dues and Memberships.....	7,200.00
3094	Meals and Lodging.....	3,200.00
Total Other Charges		16,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5005	Lease Purchase Principal.....	1,500.00
Total		1,500.00
Dept 0100 Total Budget		157,894.26

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY CLERK		56,000.00
0101	CHIEF DEPUTY		36,151.00
0102	DEPUTY CLERK		31,200.00
0103	DEPUTY CLERK		31,720.00
0104	DEPUTY CLERK		31,242.00
0500	PART TIME CLERK		3,000.00
Total Salaries			189,313.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	186,313.00
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	15,996.95
1008	Noncontributory Retirement.....	29,002.75
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	250.00
1011	Unemployment Compensation.....	150.00
Total Personnel Services		268,212.70

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	5,600.00
Total Supplies		5,600.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	6,000.00
3020	Telephone and Fax - Landline.....	12,800.00
3021	Postage.....	3,000.00
3030	Travel.....	750.00
3040	Advertising and Publications.....	3,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	750.00
3102	Computer Software, Support, and Maintenance Agreement.....	22,000.00
Total Other Charges		48,800.00
<hr/>		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	1,500.00
Total Capital Outlay		1,500.00
Dept 0101 Total Budget		324,112.70

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CIRCUIT CLERK		56,000.00
0101	CHIEF DEPUTY CIRCUIT CLER		36,151.00
0102	DEPUTY CLERK-CHARLESTON		32,074.00
0103	DEPUTY CLERK-OZARK		31,200.00
0104	DEPUTY CLERK-OZARK		31,200.00
0105	DEPUTY CLERK-OZARK		31,200.00
0106	PART TIME DEPUTY CLERK		0.00
0107	DEPUTY CLERK - OZARK		0.00
Total Salaries			217,825.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	217,825.00
1006	Social Security Matching.....	18,406.21
1008	Noncontributory Retirement.....	33,370.79
1009	Health Insurance.....	40,200.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		310,302.00

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	4,000.00
Total Supplies		<u>4,000.00</u>
<hr/>		
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	700.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	900.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,200.00
Total Other Charges		<u>23,300.00</u>
Dept 0102 Total Budget		<u>337,602.00</u> =====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0103  
 County Treasurer  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	TREASURER		56,000.00
0101	CHIEF DEPUTY TREASURER		36,151.00
0102	DEPUTY TREASURER		31,512.00
Total Salaries			123,663.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	123,663.00
1006	Social Security Matching.....	10,449.52
1008	Noncontributory Retirement.....	18,945.17
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	150.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		173,507.69



FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0103  
County Treasurer  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	2,800.00
2002	Small Equipment.....	500.00
Total Supplies		<hr/> 3,300.00 <hr/>
<hr/>		
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	5,200.00
3021	Postage.....	425.00
3040	Advertising and Publications.....	500.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	31,000.00
Total Other Charges		<hr/> 38,125.00 <hr/>
Dept 0103 Total Budget		<hr/> 214,932.69 <hr/> <hr/>

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0104  
 County Tax Collector  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COLLECTOR		56,000.00
0101	CHIEF DEPUTY COLLECTOR		36,151.00
0102	DEPUTY COLLECTOR-OZARK		31,450.00
0103	DEPUTY COLLECTOR-CHAR 3/4		31,200.00
Total Salaries			154,801.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	154,801.00
1006	Social Security Matching.....	13,080.68
1008	Noncontributory Retirement.....	23,715.51
1009	Health Insurance.....	26,800.00
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	150.00
Total Personnel Services		218,747.19

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0104  
County Tax Collector  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	8,500.00
Total Supplies		<hr/> 8,500.00 <hr/>
<hr/>		
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	11,500.00
3030	Travel.....	1,300.00
3040	Advertising and Publications.....	10,000.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	39,595.25
Total Other Charges		<hr/> 71,495.25 <hr/>
Dept 0104 Total Budget		<hr/> 298,742.44 <hr/> <hr/>

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0105  
Assessor  
FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	ASSESSOR		56,000.00
0101	CHIEF DEPUTY ASSESSOR		36,151.00
0102	DEPUTY ASSESSOR-CHARLESTO		31,200.00
0103	DEPUTY ASSESSOR-OZARK		31,200.00
0104	DEPUTY ASSESSOR-OZARK		31,200.00
0105	DEUPTY ASSESSOR-OZARK		0.00
0500	PART TIME ASSESSOR		10,000.00
Total Salaries			195,751.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	185,751.00
1002	Salaries, Part Time.....	10,000.00
1006	Social Security Matching.....	16,540.96
1008	Noncontributory Retirement.....	29,989.05
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	850.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		276,831.01

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	500.00
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
3005	Special Legal.....	2,500.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	4,000.00
3030	Travel.....	6,000.00
3040	Advertising and Publications.....	800.00
3060	Utilities - Electricity.....	1,900.00
3062	Utilities - Water.....	250.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	3,000.00
3100	Other Miscellaneous.....	400.00
3101	Training and Education.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	56,616.00
Total Other Charges		88,966.00
<hr/>		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0105 Total Budget		377,797.01

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0106  
 Equalization Board  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
500	EQUALIZATION BOARD		3,000.00
Total Salaries			3,000.00

Line	Description	Budget 2023
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	253.50
1008	Noncontributory Retirement.....	459.60
Total Personnel Services		3,713.10

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0106  
Equalization Board  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	150.00
3100	Other Miscellaneous.....	150.00
Total Other Charges		<hr/> 300.00
Dept 0106 Total Budget		<hr/> 4,013.10
		=====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0500	QUORUM COURT		54,000.00
Total Salaries			54,000.00

Line	Description	Budget 2023
1002	Salaries, Part Time.....	54,000.00
1003	Extra Help.....	1,200.00
1006	Social Security Matching.....	4,664.40
1008	Noncontributory Retirement.....	8,272.80
1009	Health Insurance.....	14,000.00
1010	Workmen's Compensation.....	100.00
Total Personnel Services		82,237.20



FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0107  
Quorum Court  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	100.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	300.00
Total Other Charges		<hr/> 1,700.00
Dept 0107 Total Budget		<hr/> 83,937.20 =====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0108  
 Courthouse Maintenance  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	PT - CHARLESTON MAINTENAN		10,000.00
0101	COURTHOUSE MAINT - OZARK		36,442.00
0500	Courthouse Maintenance		10,000.00
Total Salaries			56,442.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	36,442.00
1002	Salaries, Part Time.....	20,000.00
1006	Social Security Matching.....	4,769.35
1008	Noncontributory Retirement.....	8,646.91
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	1,250.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		77,908.26

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0108  
 Courthouse Maintenance  
 FUND : (1000) County General

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2003	Janitorial Supplies.....	10,000.00
2006	Clothing and Uniforms.....	500.00
2007	Fuels, Oils, and Lubricants.....	6,500.00
2020	Building Materials and Supplies.....	12,000.00
2023	Parts and Repairs.....	8,500.00
2024	Maintenance and Service Contracts.....	9,000.00
<b>Total Supplies</b>		<b>46,500.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	700.00
3052	Fire and Extended Coverage.....	62,440.69
3053	Fleet Liability.....	979.00
3060	Utilities - Electricity.....	28,000.00
3061	Utilities - Gas.....	6,000.00
3062	Utilities - Water.....	2,800.00
3063	Utilities - Waste Disposal.....	10,000.00
<b>Total Other Charges</b>		<b>115,919.69</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment (other than vehicles).....	7,500.00
<b>Total Capital Outlay</b>		<b>7,500.00</b>
<b>Section 5: Transfers Out</b>		
<b>Total Transfers Out</b>		<b>-----</b>
<b>Dept 0108 Total Budget</b>		<b>247,827.95</b>

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0109  
 Elections  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
002	ELECTION WORK - CLERK		15,000.00
0100	POLL WORKER		20,000.00
0101	ELECTION COMMISSIONER		10,000.00
0102	ELECTION COORDINATOR		31,200.00
Total Salaries			76,200.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	31,200.00
1002	Salaries, Part Time.....	45,000.00
1006	Social Security Matching.....	6,438.90
1008	Noncontributory Retirement.....	11,673.84
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	50.00
1011	Unemployment Compensation.....	50.00
Total Personnel Services		101,112.74

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0109  
Elections  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	13,000.00
3021	Postage.....	3,000.00
3030	Travel.....	1,500.00
3052	Fire and Extended Coverage.....	1,500.00
3094	Meals and Lodging.....	600.00
3100	Other Miscellaneous.....	11,000.00
Total Other Charges		30,600.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0109 Total Budget		131,712.74
		=====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0111  
County Buildings  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
2024	Maintenance and Service Contracts.....	19,000.00
Total Supplies		<u>19,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
4002	Buildings.....	115,000.00
Total Capital Outlay		<u>115,000.00</u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
5003	Note Principal.....	12,207.00
Total		<u>12,207.00</u>
Dept. 0111 Total Budget		<u>146,207.00</u> =====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0160  
Grants-In Aid -FC OZ Airport  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,000.00
Total Other Charges		<hr/> 2,000.00
Dept 0160 Total Budget		<hr/> 2,000.00 =====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0163  
Reappraisal Property  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	116,800.00
Total Other Charges		<hr/> 116,800.00
Dept 0163 Total Budget		<hr/> 116,800.00 =====



FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0400  
 County Sheriff  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SHERIFF		59,000.00
0101	DEPUTY SHERIFF		33,693.00
0102	C.I.D.		41,886.00
0103	LIEUTENANT		50,000.00
0104	DEPUTY SHERIFF		35,588.00
0105	DEPUTY SHERIFF		38,000.00
0106	DEPUTY SHERIFF		38,000.00
0107	CHIEF DEPUTY		55,000.00
0108	DEPUTY SHERIFF		33,693.00
0109	DEPUTY SHERIFF		33,693.00
0110	BONDS & FINES CLERK		0.00
0113	SERGEANT		40,334.00
0114	SERGEANT		40,334.00
0500	PART TIME DEPUTY SHERIFF		26,079.00
0501	SKILLS PAY		14,400.00
Total Salaries			539,700.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	513,621.00
1002	Salaries, Part Time.....	26,079.00
1006	Social Security Matching.....	45,604.65
1008	Noncontributory Retirement.....	82,682.04
1009	Health Insurance.....	80,400.00
1010	Workmen's Compensation.....	7,500.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		756,886.69

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0400  
 County Sheriff  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	9,000.00
2006	Clothing and Uniforms.....	10,000.00
2007	Fuels, Oils, and Lubricants.....	84,000.00
2008	Tires and Tubes.....	12,000.00
2020	Building Materials and Supplies.....	1,000.00
2023	Parts and Repairs.....	12,000.00
2024	Maintenance and Service Contracts.....	4,500.00
Total Supplies		132,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,600.00
3020	Telephone and Fax - Landline.....	8,500.00
3021	Postage.....	1,500.00
3030	Travel.....	2,000.00
3040	Advertising and Publications.....	1,000.00
3053	Fleet Liability.....	15,210.00
3093	Miscellaneous Law Enforcement.....	4,000.00
3094	Meals and Lodging.....	4,000.00
3101	Training and Education.....	8,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	8,000.00
Total Other Charges		56,810.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	1,000.00
Total Capital Outlay		1,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	76,000.00
Total		76,000.00
Dept 0400 Total Budget		1,023,196.69

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0401  
 Circuit Court-Sutterfield  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	300.00
2002	Small Equipment.....	50.00
Total Supplies		350.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	50.00
3020	Telephone and Fax - Landline.....	320.00
3021	Postage.....	40.00
3092	Jurors and Witnesses.....	2,000.00
Total Other Charges		2,410.00
Dept 0401 Total Budget		2,760.00

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0402  
Circuit Court-Dunham  
FUND : (1000) County General

Line	Description	Budget 2023
Section 2: Supplies		
2001	General Supplies.....	1,000.00
Total Supplies		1,000.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	1,000.00
3021	Postage.....	500.00
3090	Dues and Memberships.....	1,000.00
3092	Jurors and Witnesses.....	10,500.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		17,000.00
Dept 0402 Total Budget		18,000.00

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0406  
Chancery Court-McCain  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	200.00
3090	Dues and Memberships.....	50.00
Total Other Charges		250.00
Dept 0406 Total Budget		250.00
		=====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0410  
Charleston District Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	60,000.00
Total Other Charges		60,000.00
Dept 0410 Total Budget		60,000.00

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0411  
 STATE DISTRICT COURT 7  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1000	CHIEF CLERK OZARK		41,620.00
1001	ALTUS CLERK		37,120.00
1002	DEPUTY CLERK		34,120.00
1003	DEPUTY CLERK		34,120.00
1004	CHARLESTON CLERK		10,000.00
1005	DEPUTY CLERK		34,120.00
Total Salaries			191,100.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	191,100.00
1002	Salaries, Part Time.....	1,000.00
1005	Overtime and Other Premium Compensation.....	5,695.79
1006	Social Security Matching.....	16,713.75
1008	Noncontributory Retirement.....	30,302.32
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	450.00
1011	Unemployment Compensation.....	500.00
1012	Other Fringe Benefits.....	7,651.00
Total Personnel Services		286,912.86

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0411  
 STATE DISTRICT COURT 7  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	5,000.00
2003	Janitorial Supplies.....	500.00
Total Supplies		13,500.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	16,000.00
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	2,000.00
3030	Travel.....	2,000.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	2,500.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	2,000.00
3094	Meals and Lodging.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	17,500.00
Total Other Charges		54,900.00
Dept 0411 Total Budget		355,312.86



FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0414  
Juvenile Court (Coker)  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	180.00
Total Supplies		<hr/> 180.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	609.00
3020	Telephone and Fax - Landline.....	425.00
3021	Postage.....	165.00
3100	Other Miscellaneous.....	23.61
Total Other Charges		<hr/> 1,222.61
Dept 0414 Total Budget		<hr/> 1,402.61 =====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0415  
 Juvenile Intake Officer  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	JUVENILE OFFICER-INTAKE		36,720.00
0101	JUVENILE OFFICER-PROBATIO		35,558.00
<b>Total Salaries</b>			<b>72,278.00</b>

Line	Description	Budget 2023
1001	Salaries, Full Time.....	72,278.00
1006	Social Security Matching.....	6,107.49
1008	Noncontributory Retirement.....	11,072.99
1009	Health Insurance.....	13,400.00
1010	Workmen's Compensation.....	1,000.00
1011	Unemployment Compensation.....	200.00
<b>Total Personnel Services</b>		<b>104,058.48</b>

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0415  
 Juvenile Intake Officer  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	2,400.00
3030	Travel.....	1,100.00
3090	Dues and Memberships.....	150.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		24,650.00
Dept. 0415 Total Budget		130,708.48

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	OFFICE MANAGER		38,647.00
0101	LEGAL ASSISTANT		36,157.00
0102	LEGAL SECRETARY		31,200.00
500	PART TIME PROS. ATTORNEY		9,220.00
Total Salaries			115,224.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	106,004.00
1002	Salaries, Part Time.....	9,220.00
1006	Social Security Matching.....	9,736.43
1008	Noncontributory Retirement.....	17,652.32
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		163,012.75

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	3,700.00
Total Supplies		3,700.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	40,000.00
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	600.00
3030	Travel.....	125.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	600.00
Total Other Charges		45,325.00
Dept. 0416 Total Budget		212,037.75

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0417  
Public Defender  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	19,185.00
Total Transfers Out		<hr/> 19,185.00
Dept 0417 Total Budget		<hr/> 19,185.00 =====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	JAIL ADMINISTRATOR		38,000.00
0101	SERGEANT		33,500.00
0102	SERGEANT		33,500.00
0103	JAILER		31,221.00
0104	JAILER		31,221.00
0105	JAILER		31,221.00
0106	LIEUTENANT		34,000.00
0108	JAILER		31,221.00
0109	JAILER		31,221.00
0110	JAILER		31,221.00
0113	JAILER		31,221.00
0500	PART TIME JAIL		35,230.00
Total Salaries			392,777.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	357,547.00
1002	Salaries, Part Time.....	35,230.00
1006	Social Security Matching.....	33,189.66
1008	Noncontributory Retirement.....	60,173.44
1009	Health Insurance.....	73,700.00
1010	Workmen's Compensation.....	11,000.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		571,840.10

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	1,000.00
2003	Janitorial Supplies.....	3,000.00
2005	Food.....	20,000.00
2006	Clothing and Uniforms.....	5,000.00
2024	Maintenance and Service Contracts.....	1,500.00
2029	Small Tools.....	1,000.00
<hr/>		
Total Supplies		34,500.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	20,000.00
3021	Postage.....	1,000.00
3030	Travel.....	1,000.00
3061	Utilities - Gas.....	15,000.00
3062	Utilities - Water.....	7,000.00
3063	Utilities - Waste Disposal.....	2,600.00
3093	Miscellaneous Law Enforcement.....	1,000.00
3094	Meals and Lodging.....	2,000.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	4,000.00
<hr/>		
Total Other Charges		57,600.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0418 Total Budget		663,940.10



FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0419  
 County Coroner  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CORONER		0.00
0101	PT - DEPUTY CORONER-CHARL		6,916.00
0102	PT - DEPUTY CORONER-OZARK		6,916.00
1001	Coroner		21,000.00
Total Salaries			34,832.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	21,000.00
1002	Salaries, Part Time.....	13,832.00
1006	Social Security Matching.....	2,943.30
1008	Noncontributory Retirement.....	5,336.26
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		43,246.56

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0419  
County Coroner  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	500.00
2006	Clothing and Uniforms.....	1,000.00
Total Supplies		<hr/> 1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3021	Postage.....	400.00
3030	Travel.....	1,150.00
3090	Dues and Memberships.....	150.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		<hr/> 2,700.00
Dept 0419 Total Budget		<hr/> 47,446.56
		=====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0460  
 Ozark School Resource Officer  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SCHOOL RESOURCE OFFICER		39,781.00
Total Salaries			39,781.00

Line	Description	Budget 2023
1001	Salaries, Full Time	39,781.00
1006	Social Security Matching	3,361.49
1011	Unemployment Compensation	50.00
Total Personnel Services		43,192.49
Dept 0460 Total Budget		43,192.49

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0500  
 Office of Emergency Services  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COORDINATOR		38,127.00
Total Salaries			38,127.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	38,127.00
1006	Social Security Matching.....	3,221.73
1008	Noncontributory Retirement.....	5,841.06
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	2,000.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		55,989.79

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0500  
 Office of Emergency Services  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	4,900.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	2,000.00
2023	Parts and Repairs.....	7,000.00
Total Supplies		19,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,500.00
3053	Fleet Liability.....	1,264.00
3073	Lease - Machinery and Equipment.....	1,300.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	100.00
Total Other Charges		8,964.00
Dept 0500 Total Budget		84,353.79

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0551  
Rural Fire Departments  
FUND : (1000) County General

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3096	County Matching Funds.....	18,000.00
Total Other Charges		18,000.00
Dept 0551 Total Budget		18,000.00

*\$2,000 each*  
*Altus*  
*Barnes*  
*Branch*  
*Cecil*  
*Charleston*  
*OB/Etna*  
*PV*  
*SO/WC*  
*Watalula*

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0552  
Flood Plain Management  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies	315.00
Total Supplies		315.00
<hr/>		
Section 3: Other Charges		
3030	Travel	60.00
3090	Dues and Memberships	100.00
3094	Meals and Lodging	175.00
Total Other Charges		335.00
Dept 0552 Total Budget		650.00
		=====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0602  
Grants-In-Aid -FC Fairs  
FUND : (1000) County General

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3096	County Matching Funds	875.00
Total Other Charges		875.00
Dept 0602 Total Budget		875.00

*North Franklin County Fair \$437.50*  
*South Franklin County Fair \$437.50*



FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0800  
 Veterans' Service Officer  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	PT -VETERAN SERVICE OFFIC		14,102.00
Total Salaries			14,102.00

Line	Description	Budget 2023
1002	Salaries, Part Time.....	14,102.00
1006	Social Security Matching.....	1,191.62
1008	Noncontributory Retirement.....	2,160.43
1010	Workmen's Compensation.....	30.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		17,584.05

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0800  
 Veterans' Service Officer  
 FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	300.00
Total Supplies		300.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	400.00
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	150.00
3030	Travel.....	800.00
3040	Advertising and Publications.....	50.00
3090	Dues and Memberships.....	15.00
Total Other Charges		3,015.00
Dept 0800 Total Budget		20,899.05

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0801  
Agri-Extension Service  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
1004	Contract Labor.....	1,800.00
Total Personnel Services		<u>1,800.00</u>

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0801  
Agri-Extension Service  
FUND : (1000) County General

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	46,084.00
3020	Telephone and Fax - Landline.....	4,500.00
3063	Utilities - Waste Disposal.....	800.00
3100	Other Miscellaneous.....	51.00
Total Other Charges		<hr/> 51,435.00
Dept 0801 Total Budget		<hr/> 53,235.00 =====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0803  
Dept of Human Services  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3095	Paupers and Welfare.....	1.00
Total Other Charges		1.00
Dept 0803 Total Budget		1.00
		=====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0851  
 Grave Services  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	GRAVES SERVICE		17,015.00
Total Salaries			17,015.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	17,015.00
1006	Social Security Matching.....	1,437.77
1008	Noncontributory Retirement.....	2,606.70
1009	Health Insurance.....	3,350.00
1011	Unemployment Compensation.....	50.00
Total Personnel Services		24,459.47

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0851  
Grave Services  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
2007	Fuels, Oils, and Lubricants.....	200.00
Total Supplies		<u>200.00</u>
<hr/>		
Section 3: Other Charges		
3071	Rent - Machinery and Equipment.....	2,000.00
Total Other Charges		<u>2,000.00</u>
Dept 0851 Total Budget		<u>26,659.47</u> =====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0852  
Interpreter  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0852 Total Budget		<hr/> 1.00 =====



	2023				
	<b>Coronavirus Relief Fund</b>				
	<b>1005</b>				
	TOTAL REVENUE	238,869.52			
	LESS 10%				
	TOTAL LESS 10%	238,869.52			
	TOTAL REVENUE AVAILABLE	238,869.52			
	TOTAL BUDGETS	87,900.00			
	UNAPPROPRIATED FUND	150,969.52			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0301  
CORONAVIRUS RELIEF FUND  
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4001	Land	62,900.00
<hr/>		
Total Capital Outlay		62,900.00
<hr/>		
Dept 0301 Total Budget		62,900.00
<hr/>		

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0500  
Coronavirus Relief Fund  
FUND : (1005) Coronavirus Relief Fund

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0500 Total Budget		25,000.00

	2023			
	<b>ARPA Replacement Revenue Fund</b>			
	1006			
	TOTAL REVENUE	1,731,965.24		
	LESS 10%			
	TOTAL LESS 10%	1,731,965.24		
	TOTAL REVENUE AVAILABLE	1,731,965.24		
	TOTAL BUDGETS	1,395,000.00		
	UNAPPROPRIATED FUND	336,965.24		

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget

DEPT : 0112

ARPA

FUND : (1006) ARPA Revenue Replacement Fund

Line	Description	Budget 2023
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4003	Improvements Other Than Buildings.....	1,000,000.00
Total Capital Outlay		<u>1,000,000.00</u>
Dept 0112 Total Budget		<u>1,000,000.00</u>
		=====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0301  
ARPA

FUND : (1006) ARPA Revenue Replacement Fund

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	300,000.00
Total Capital Outlay		<hr/> 300,000.00
Dept 0301 Total Budget		<hr/> 300,000.00
		=====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0400  
ARPA Revenue Replacement Fund  
FUND : (1006) ARPA Revenue Replacement Fund

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	15,000.00
Total Capital Outlay		15,000.00
Dept 0400 Total Budget		15,000.00

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0551  
ARPA

FUND : (1006) ARPA Revenue Replacement Fund

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3096	County Matching Funds.....	80,000.00
Total Other Charges		80,000.00
Dept 0551 Total Budget		80,000.00

*Corrected  
as of 12/13/22  
20,000*



	2023			
	<b>Local Assistance Tribal Consistency Fund (LATC)</b>			
	<b>1007</b>			
	TOTAL REVENUE	387,255.98		
	LESS 10%			
	TOTAL LESS 10%	387,255.98		
	TOTAL REVENUE AVAILABLE	387,255.98		
	TOTAL BUDGETS			
	UNAPPROPRIATED FUND	387,255.98		



FRANKLIN COUNTY, ARKANSAS

2023 Final Budget

DEPT : 0418

Jail

FUND : (1804) Jail Sale Tax O & M Fund (1/8)

PCN	Title	Grade	Current Annual Salary
0100	JAILER		31,221.00
0101	JAILER		31,221.00
0102	JAILER		31,221.00
0103	CLERK		31,221.00
Total Salaries			124,884.00

Line	Description	Budget 2023
1001	Salaries, Full Time	124,884.00
1006	Social Security Matching	10,552.70
1008	Noncontributory Retirement	19,132.23
1009	Health Insurance	26,800.00
1010	Workmen's Compensation	100.00
1011	Unemployment Compensation	100.00
Total Personnel Services		181,568.93

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0418  
Jail  
FUND : (1804) Jail Sale Tax O & M Fund (1/8)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	Utilities - Electricity.....	45,000.00
Total Other Charges		<hr/>
		45,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<hr/>
Dept 0418 Total Budget		<hr/>
		226,568.93
		=====



FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0200  
 Highways & Streets  
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
001	COUNTYJUDGE		30,500.00
0100	FOREMAN		37,836.00
0101	ROAD DEPT		34,030.00
0102	ROAD DEPT		33,925.00
0103	ROAD DEPT		36,879.00
0104	ROAD DEPT		34,112.00
0105	ROAD DEPT		34,112.00
0106	ROAD DEPT		35,048.00
0107	ROAD DEPT		33,072.00
0108	ROAD DEPT		34,030.00
0109	ROAD DEPT		35,423.00
0110	ROAD DEPT		35,631.00
0111	ROAD DEPT		35,839.00
0112	ROAD DEPT		35,672.00
0113	ROAD DEPT		33,072.00
0114	ROAD DEPT		34,591.00
0115	ROAD DEPT		36,047.00
0116	ROAD DEPT		33,072.00
0117	ROAD DEPT		34,030.00
0118	ROAD DEPT		34,050.00
0119	FOREMAN		41,767.00
0121	1/2 ROAD DEPT 1/2 GRAVES		17,015.00
0122	ROAD DEPT		34,029.00
0123	SECRETARY		0.00
0500	PART TIME		38,800.00
Total Salaries			822,582.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	783,782.00
1002	Salaries, Part Time.....	38,800.00
1006	Social Security Matching.....	69,508.18
1008	Noncontributory Retirement.....	126,019.56
1009	Health Insurance.....	147,400.00
1010	Workmen's Compensation.....	22,000.00
1011	Unemployment Compensation.....	2,000.00
Total Personnel Services		1,189,509.74

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0200  
Highways & Streets  
FUND : (2000) County Road

Line Description Budget  
2023

Section 2: Supplies

2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	1,000.00
2006	Clothing and Uniforms.....	2,500.00
2007	Fuels, Oils, and Lubricants.....	265,000.00
2008	Tires and Tubes.....	65,000.00
2020	Building Materials and Supplies.....	5,000.00
2023	Parts and Repairs.....	165,000.00
2025	Asphalt.....	10,000.00
2026	Culvert and Pipe.....	75,000.00
2027	Gravel, Dirt, and Sand.....	250,000.00
2029	Small Tools.....	1,000.00
2030	Concrete.....	10,000.00
2031	Bridges and Steel.....	10,000.00

Total Supplies 861,500.00

Section 3: Other Charges

3001	Accounting and Auditing.....	10,000.00
3004	Engineering and Architectural.....	500.00
3009	Other Professional Services.....	30,000.00
3020	Telephone and Fax - Landline.....	4,800.00
3052	Fire and Extended Coverage.....	8,160.99
3053	Fleet Liability.....	26,016.00
3060	Utilities - Electricity.....	3,500.00
3061	Utilities - Gas.....	2,500.00
3062	Utilities - Water.....	900.00
3071	Rent - Machinery and Equipment.....	30,000.00
3100	Other Miscellaneous.....	2,000.00

Total Other Charges 118,376.99

Section 4: Capital Outlay

4004	Machinery and Equipment.....	55,000.00
4005	Vehicles.....	50,000.00

Total Capital Outlay 105,000.00

Section 5: Transfers Out

Section 6:

5005	Lease Purchase Principal.....	390,000.00
------	-------------------------------	------------

Total 390,000.00

Dept 0200 Total Budget 2,664,386.73

<b>2023</b>					
<b>ADDITIONAL MOTOR FUEL TAX</b>					
<b>2003</b>					
	TOTAL REVENUE	310,000.00			
	LESS 10%	31,000.00			
	TOTAL LESS 10%	279,000.00			
	TOTAL REVENUE AVAILABLE	279,000.00			
	TOTAL BUDGETS	275,000.00			
	UNAPPROPRIATED FUND	4,000.00			



FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0200  
Bridges and Steel  
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2031	Bridges and Steel.....	275,000.00
Total Supplies		<hr/> 275,000.00
Dept 0200 Total Budget		<hr/> 275,000.00 =====

	<b>2023</b>				
	<b>STRUF</b>				
	<b>2800</b>				
	TOTAL REVENUE	510,000.00			
	LESS 10%	51,000.00			
	TOTAL LESS 10%	459,000.00			
	TOTAL REVENUE AVAILABLE	459,000.00			
	TOTAL BUDGETS	450,000.00			
	UNAPPROPRIATED FUND	9,000.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0200  
County Roads

FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	450,000.00
Total Supplies		450,000.00
Dept 0200 Total Budget		450,000.00
		=====

	2023				
	<b>CO FOUR LANE HWY CONSTRUCTION</b>				
	<b>2801</b>				
	TOTAL REVENUE	1,100,500.00			
	LESS 10%	110,050.00			
	TOTAL LESS 10%	990,450.00			
	TOTAL REVENUE AVAILABLE	990,450.00			
	TOTAL BUDGETS	975,000.00			
	UNAPPROPRIATED FUND	15,450.00			

FRANKLIN COUNTY, ARKANSAS

2023 Final Budget

DEPT : 0200

County Roads

FUND : (2801) Co Four Lane Hwy Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	650,000.00
2026	Culvert and Pipe.....	75,000.00
2027	Gravel, Dirt, and Sand.....	150,000.00
2031	Bridges and Steel.....	100,000.00
Total Supplies		<hr/> 975,000.00
Dept 0200 Total Budget		<hr/> 975,000.00 =====

	<b>2023</b>				
	<b>TREASURER'S AUTOMATION</b>				
	<b>3000</b>				
	TOTAL REVENUE	78,000.00			
	LESS 10%	7,800.00			
	TOTAL LESS 10%	70,200.00			
	TOTAL REVENUE AVAILABLE	70,200.00			
	TOTAL BUDGETS	19,500.00			
	UNAPPROPRIATED FUND	50,700.00			

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0103  
 Treasurer's Office  
 FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	2,000.00
<b>Total Supplies</b>		<b>6,000.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	5,500.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
<b>Total Other Charges</b>		<b>7,500.00</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	6,000.00
<b>Total Capital Outlay</b>		<b>6,000.00</b>
<b>Dept 0103 Total Budget</b>		<b>19,500.00</b>

	2023				
	<b>COLLECTOR'S AUTOMATION</b>				
	<b>3001</b>				
	TOTAL REVENUE	427,100.00			
	LESS 10%	42,710.00			
	TOTAL LESS 10%	384,390.00			
	TOTAL REVENUE AVAILABLE	384,390.00			
	TOTAL BUDGETS	81,529.00			
	UNAPPROPRIATED FUND	302,861.00			



FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0104  
Tax Collector's office  
FUND : (3001) Collector's Automation (21-6-305)

PCN	Title	Grade	Current Annual Salary
500	PART TIME COLLECTOR'S AUT		20,000.00
Total Salaries			20,000.00

Line	Description	Budget 2023
1002	Salaries, Part Time.....	20,000.00
1006	Social Security Matching.....	1,690.00
1008	Noncontributory Retirement.....	3,064.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		24,829.00

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0104  
 Tax Collector's office  
 FUND : (3001) Collector's Automation (21-6-305)

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	6,200.00
2002	Small Equipment.....	10,000.00
2022	Plumbing and Electrical.....	2,000.00
<b>Total Supplies</b>		<b>18,200.00</b>
<b>Section 3: Other Charges</b>		
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	500.00
3030	Travel.....	2,500.00
3073	Lease - Machinery and Equipment.....	1,500.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
<b>Total Other Charges</b>		<b>18,500.00</b>
<b>Section 4: Capital Outlay</b>		
4003	Improvements Other Than Buildings.....	10,000.00
4004	Machinery and Equipment.....	10,000.00
<b>Total Capital Outlay</b>		<b>20,000.00</b>
<b>Dept 0104 Total Budget</b>		<b>81,529.00</b>

	2023				
	<b>CIRCUIT COURT AUTOMATION</b>				
	3002				
	TOTAL REVENUE	39,500.00			
	LESS 10%	3,950.00			
	TOTAL LESS 10%	35,550.00			
	TOTAL REVENUE AVAILABLE	35,550.00			
	TOTAL BUDGETS	17,300.00			
	UNAPPROPRIATED FUND	18,250.00			

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0401  
 Circuit Court - Sutterfield  
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2002	Small Equipment.....	3,000.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	2,000.00
Total Other Charges		3,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0401 Total Budget		6,000.00

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0406  
 Circuit Court Auto - McCain  
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	1,000.00
<b>Total Supplies</b>		<b>1,500.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	1,500.00
3100	Other Miscellaneous.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
<b>Total Other Charges</b>		<b>2,700.00</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	1,000.00
<b>Total Capital Outlay</b>		<b>1,000.00</b>
<b>Dept 0406 Total Budget</b>		<b>5,200.00</b>

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0414  
 Circuit Court Auto - Coker  
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	1,500.00
2024	Maintenance and Service Contracts.....	400.00
<b>Total Supplies</b>		<b>2,400.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	1,500.00
3100	Other Miscellaneous.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
<b>Total Other Charges</b>		<b>2,700.00</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	1,000.00
<b>Total Capital Outlay</b>		<b>1,000.00</b>
<b>Dept 0414 Total Budget</b>		<b>6,100.00</b>

	2023				
	<b>DISTRICT COURT AUTOMATION</b>				
	3003				
	TOTAL REVENUE	1,647.27			
	LESS 10%	0.00			
	TOTAL LESS 10%	1,647.27			
	TOTAL REVENUE AVAILABLE	1,647.27			
	TOTAL BUDGETS	1,647.27			
	UNAPPROPRIATED FUND	0.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0409  
District Court  
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
2002	Small Equipment.....	1,647.27
Total Supplies		<u>1,647.27</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
Dept 0409 Total Budget		<u>1,647.27</u> =====



	<b>2023</b>				
	<b>ASSESSOR'S AMENDMENT 79</b>				
	<b>3004</b>				
	TOTAL REVENUE	79,400.00			
	LESS 10%	7,940.00			
	TOTAL LESS 10%	71,460.00			
	TOTAL REVENUE AVAILABLE	71,460.00			
	TOTAL BUDGETS	23,500.00			
	UNAPPROPRIATED FUND	47,960.00			

FRANKLIN COUNTY, ARKANSAS

2023 Final Budget

DEPT : 0105

Assessor's Office

FUND : (3004) Assessor's Amendment 79 (26-26-310)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
1004	Contract Labor.....	15,000.00
Total Personnel Services		15,000.00

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0105  
Assessor's Office

FUND : (3004) Assessor's Amendment 79 (26-26-310)

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		5,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	3,500.00
Total Capital Outlay		3,500.00
Dept 0105 Total Budget		23,500.00
		=====

		2023			
		<b>CO CLERK COST</b>			
		3005			
		TOTAL REVENUE	38,000.00		
		LESS 10%	3,800.00		
		TOTAL LESS 10%	34,200.00		
		TOTAL REVENUE AVAILABLE	34,200.00		
		TOTAL BUDGETS	17,914.48		
		UNAPPROPRIATED FUND	16,285.52		

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3005) Co Clerk's Cost (21-6-413)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
1003	Extra Help.....	3,840.00
1006	Social Security Matching.....	324.48
Total Personnel Services		<u>4,164.48</u>

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3005) Co Clerk's Cost (21-6-413)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
2002	Small Equipment.....	2,000.00
Total Supplies		<u>2,000.00</u>
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	1,000.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	250.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		<u>5,750.00</u>
<hr/>		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		<u>6,000.00</u>
Dept 0101 Total Budget		<u>17,914.48</u> =====

	<b>2023</b>				
	<b>RECORDER COST FD</b>				
	<b>3006</b>				
	TOTAL REVENUE	122,100.00			
	LESS 10%	12,210.00			
	TOTAL LESS 10%	109,890.00			
	TOTAL REVENUE AVAILABLE	109,890.00			
	TOTAL BUDGETS	31,665.10			
	UNAPPROPRIATED FUND	78,224.90			

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (3006) Recorder's Cost (21-6-306)

PCN	Title	Grade	Current Annual Salary
1002	Recorders Cost Fund		1,800.00
Total Salaries			1,800.00

Line	Description	Budget 2023
1002	Salaries, Part Time.....	1,800.00
1006	Social Security Matching.....	152.10
1011	Unemployment Compensation.....	15.00
Total Personnel Services		1,967.10



FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (3006) Recorder's Cost (21-6-306)

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	500.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,500.00
3094	Meals and Lodging.....	2,400.00
3102	Computer Software, Support, and Maintenance Agreement.....	15,000.00
Total Other Charges		18,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	9,798.00
Total Transfers Out		9,798.00
Dept 0102 Total Budget		31,665.10

	<b>2023</b>				
	<b>COUNTY LIBRARY</b>				
	<b>3008</b>				
		TOTAL REVENUE	712,000.00		
		LESS 10%	71,200.00		
		TOTAL LESS 10%	640,800.00		
		TOTAL REVENUE AVAILABLE	640,800.00		
		TOTAL BUDGETS	639,024.86		
		UNAPPROPRIATED FUND	1,775.14		

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0600  
 County Library  
 FUND : (3008) County Library

PCN	Title	Grade	Current Annual Salary
0100	LIBRARIAN-OZARK		36,046.40
0101	CLERK- OZARK		29,868.80
0102	CLERK- OZARK		24,273.60
0103	CLERK-OZARK		24,273.60
0104	LIBRARIAN-CHARLESTON		42,494.40
0105	CLERK-CHARLESTON		24,939.20
0106	CLERK - CHARLESTON		24,273.60
0500	PT CLERK - CHARLESTON		36,056.80
0502	PT CLERK-CHARLESTON		
Total Salaries			242,226.40

Line	Description	Budget 2023
1001	Salaries, Full Time.....	206,169.60
1002	Salaries, Part Time.....	36,056.80
1003	Extra Help.....	4,000.00
1004	Contract Labor.....	2,500.00
1006	Social Security Matching.....	20,806.13
1008	Noncontributory Retirement.....	37,109.08
1009	Health Insurance.....	46,900.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		354,341.61

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0600  
 County Library  
 FUND : (3008) County Library

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	7,500.00
2003	Janitorial Supplies.....	1,500.00
2020	Building Materials and Supplies.....	4,000.00
2022	Plumbing and Electrical.....	12,000.00
2024	Maintenance and Service Contracts.....	12,000.00
<b>Total Supplies</b>		<b>45,000.00</b>

<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	20,000.00
3021	Postage.....	300.00
3030	Travel.....	8,000.00
3040	Advertising and Publications.....	28,000.00
3052	Fire and Extended Coverage.....	10,133.25
3060	Utilities - Electricity.....	14,000.00
3061	Utilities - Gas.....	3,600.00
3062	Utilities - Water.....	250.00
3063	Utilities - Waste Disposal.....	400.00
3090	Dues and Memberships.....	1,000.00
3096	County Matching Funds.....	10,500.00
3097	Tax Refunds.....	67,500.00
3101	Training and Education.....	28,000.00
<b>Total Other Charges</b>		<b>195,683.25</b>

<b>Section 4: Capital Outlay</b>		
4002	Buildings.....	10,000.00
<b>Total Capital Outlay</b>		<b>10,000.00</b>

**Section 5: Transfers Out**

<b>Section 6:</b>		
5003	Note Principal.....	34,000.00
<b>Total</b>		<b>34,000.00</b>
<b>Dept 0600 Total Budget</b>		<b>639,024.86</b>

	<b>2023</b>			
	<b>CHILD SUPPORT</b>			
	<b>3012</b>			
	TOTAL REVENUE	10,500.00		
	LESS 10%	1,050.00		
	TOTAL LESS 10%	9,450.00		
	TOTAL REVENUE AVAILABLE	9,450.00		
	TOTAL BUDGETS	1,500.00		
	UNAPPROPRIATED FUND	7,950.00		

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3012) Child Support Cost (9-10-109)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
Total Supplies		<u>500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	500.00
3030	Travel.....	500.00
Total Other Charges		<u>1,000.00</u>
Dept 0102 Total Budget		<u>1,500.00</u> =====

	<b>2023</b>			
	<b>Communications Facility and Equipment</b>			
	<b>3014</b>			
	TOTAL REVENUE	55,000.00		
	LESS 10%	5,500.00		
	TOTAL LESS 10%	49,500.00		
	TOTAL REVENUE AVAILABLE	49,500.00		
	TOTAL BUDGETS	15,000.00		
	UNAPPROPRIATED FUND	34,500.00		

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0418  
Jail  
FUND : (3014) Communication Facility and Equip.

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	15,000.00
Total Supplies		<u>15,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
Dept 0418 Total Budget		<u>15,000.00</u>



	<b>2023</b>				
	<b>SPECIAL JAIL</b>				
	<b>3017</b>				
	TOTAL REVENUE	108,200.00			
	LESS 10%	10,820.00			
	TOTAL LESS 10%	97,380.00			
	TOTAL REVENUE AVAILABLE	97,380.00			
	TOTAL BUDGETS	67,500.00			
	UNAPPROPRIATED FUND	29,880.00			

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (3017) Special Co Jail Expenditure (16-17-129)

Line	Description	Budget 2023
Section 2: Supplies		
2001	General Supplies.....	10,000.00
2003	Janitorial Supplies.....	5,000.00
2005	Food.....	45,000.00
2022	Plumbing and Electrical.....	5,000.00
Total Supplies		65,000.00
Section 3: Other Charges		
3102	Computer Software, Support, and Maintenance Agreement.....	2,500.00
Total Other Charges		2,500.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0418 Total Budget		67,500.00

	2023				
	<b>CO EMERGENCY (BOATING)</b>				
	3019				
8800	TOTAL REVENUE	8,000.00			
	LESS 10%	800.00			
	TOTAL LESS 10%	7,200.00			
	TOTAL REVENUE AVAILABLE	7,200.00			
	TOTAL BUDGETS	5,400.00			
	UNAPPROPRIATED FUND	1,800.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0550  
Boating Safety  
FUND : (3019) Co Emergency Rescue (27-101-111)

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,700.00
2007	Fuels, Oils, and Lubricants.....	200.00
2023	Parts and Repairs.....	2,500.00
Total Supplies		<hr/> 4,400.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3101	Training and Education.....	500.00
Total Other Charges		<hr/> 1,000.00 <hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept. 0550 Total Budget		<hr/> 5,400.00 <hr/> <hr/>

	<b>2023</b>				
	<b>E911</b>				
	<b>3020</b>				
	TOTAL REVENUE	642,200.00		822,200.00	
	LESS 10%	64,220.00			
	TOTAL LESS 10%	577,980.00			
	Trans from Spec Sales Tax	180,000.00		(180,000.00)	Trans from Spec Sales Tax
	TOTAL REVENUE AVAILABLE	757,980.00		642,200.00	
	TOTAL BUDGETS	757,891.00			
	UNAPPROPRIATED FUND	89.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0501  
Emergency 911  
FUND : (3020) E911 (12-10-318)

PCN	Title	Grade	Current Annual Salary
0100	COMMUNICATIONS DIRECTOR		1,500.00
0500	PART TIME 911		15,480.00
Total Salaries			16,980.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	1,500.00
1002	Salaries, Part Time.....	15,480.00
1006	Social Security Matching.....	1,434.81
1008	Noncontributory Retirement.....	2,601.34
1011	Unemployment Compensation.....	50.00
Total Personnel Services		21,066.15

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0501  
 Emergency 911  
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	2,200.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	1,000.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	3,000.00
2020	Building Materials and Supplies.....	8,100.00
2023	Parts and Repairs.....	7,000.00
2024	Maintenance and Service Contracts.....	27,000.00
2029	Small Tools.....	600.00
<b>Total Supplies</b>		<b>54,900.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	28,800.00
3021	Postage.....	100.00
3052	Fire and Extended Coverage.....	737.50
3053	Fleet Liability.....	260.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	5,000.00
<b>Total Other Charges</b>		<b>40,897.50</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Total Transfers Out</b>		
<b>Dept 0501 Total Budget</b>		<b>116,863.65</b> =====

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0553  
 Dispatch Center  
 FUND : (3020) E911 (12-10-318)

PCN	Title	Grade	Current Annual Salary
0100	SUPERVISOR		38,127.00
0101	DISPATCHER		34,112.00
0102	DISPATCHER		34,112.00
0103	DISPATCHER		34,112.00
0104	DISPATCHER		34,112.00
0105	DISPATCHER		34,112.00
0106	DISPATCHER		34,112.00
0107	DISPATCHER		34,112.00
0108	DISPATCHER		34,112.00
0109	DISPATCHER		34,112.00
0500	PART TIME DISPATCH		68,800.00
Total Salaries			413,935.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	345,135.00
1002	Salaries, Part Time.....	68,800.00
1006	Social Security Matching.....	34,977.51
1008	Noncontributory Retirement.....	63,414.84
1009	Health Insurance.....	67,000.00
1010	Workmen's Compensation.....	4,000.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		584,327.35



FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0553  
 Dispatch Center  
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	2,000.00
2006	Clothing and Uniforms.....	3,000.00
2020	Building Materials and Supplies.....	1,000.00
2024	Maintenance and Service Contracts.....	25,000.00
Total Supplies		34,000.00
<hr/>		
Section 3: Other Charges		
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	5,000.00
3061	Utilities - Gas.....	3,300.00
3062	Utilities - Water.....	2,000.00
3063	Utilities - Waste Disposal.....	400.00
3094	Meals and Lodging.....	2,000.00
3101	Training and Education.....	4,500.00
Total Other Charges		18,200.00
<hr/>		
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	4,500.00
Total Capital Outlay		4,500.00
Dept 0553 Total Budget		641,027.35

	<b>2021</b>				
	<b>EMS</b>				
	<b>3021</b>				
	TOTAL REVENUE	1,327,200.00		1,910,650.00	
	LESS 10%	132,720.00			
	TOTAL LESS 10%	1,194,480.00			
	TRANSFERS IN (Special Sales Tax)	583,450.00		(583,450.00)	Trans from Sepc. Sales Tax
	TOTAL REVENUE AVAILABLE	1,777,930.00		1,327,200.00	
	TOTAL BUDGETS	1,777,904.37			
	UNAPPROPRIATED FUND	25.63			

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0301  
 Emergency Services  
 FUND : (3021) EMS (Co Ord 86-11)

PCN	Title	Grade	Current Annual Salary
0100	DIRECTOR		57,554.00
0101	PARAMEDIC		31,470.00
0102	PARAMEDIC		32,698.00
0103	PARAMEDIC		32,511.00
0104	PARAMEDIC		32,906.00
0105	PARAMEDIC		32,510.00
0106	PARAMEDIC		31,470.00
0107	PARAMEDIC		32,833.00
0108	PARAMEDIC		32,511.00
0109	PARAMEDIC		33,280.00
0110	PARAMEDIC		32,511.00
0111	PARAMEDIC		32,511.00
0112	PARAMEDIC		32,511.00
0113	PARAMEDIC		31,471.00
0114	PARAMEDIC		31,471.00
0115	PARAMEDIC		31,471.00
0116	PARAMEDIC		31,471.00
0117	SHIFT LEAD		3,900.00
0118	PARAMEDIC		31,471.00
0119	PARAMEDIC		31,471.00
0500	PART TIME EMS		70,460.00
Total Salaries			710,462.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	640,002.00
1002	Salaries, Part Time.....	70,460.00
1005	Overtime and Other Premium Compensation.....	339,000.00
1006	Social Security Matching.....	88,679.54
1008	Noncontributory Retirement.....	160,777.58
1009	Health Insurance.....	127,300.00
1010	Workmen's Compensation.....	35,000.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		1,462,219.12

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0301  
 Emergency Services  
 FUND : (3021) EMS (Co Ord 86-11)

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	3,000.00
2003	Janitorial Supplies.....	2,500.00
2004	Medicine and Drugs.....	43,000.00
2006	Clothing and Uniforms.....	5,100.00
2007	Fuels, Oils, and Lubricants.....	78,000.00
2008	Tires and Tubes.....	4,500.00
2020	Building Materials and Supplies.....	500.00
2023	Parts and Repairs.....	40,000.00
2024	Maintenance and Service Contracts.....	57,000.00
<b>Total Supplies</b>		236,600.00
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	13,000.00
3020	Telephone and Fax - Landline.....	12,000.00
3021	Postage.....	200.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	100.00
3052	Fire and Extended Coverage.....	4,236.25
3053	Fleet Liability.....	15,799.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	4,000.00
3062	Utilities - Water.....	2,000.00
3090	Dues and Memberships.....	750.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	7,000.00
3101	Training and Education.....	3,000.00
<b>Total Other Charges</b>		74,085.25
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	5,000.00
<b>Total Capital Outlay</b>		5,000.00
<b>Dept 0301 Total Budget</b>		1,777,904.37

	<b>2021</b>				
	<b>PUBLIC DEFENDER</b>				
	<b>3024</b>				
	TOTAL REVENUE	10,700.00			
	LESS 10%	1,070.00		29,885.00	
	TOTAL LESS 10%	9,630.00			
	TRANSFERS IN FROM CO GENERAL	19,185.00		(19,185.00)	Trans from County General
	TOTAL REVENUE AVAILABLE	28,815.00		10,700.00	
	TOTAL BUDGETS	28,815.00			
	UNAPPROPRIATED FUND	0.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0417  
Public Defender  
FUND : (3024) Public Defender (17-19-301)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	14,115.00
3020	Telephone and Fax - Landline.....	3,100.00
3021	Postage.....	1,000.00
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	1,500.00
3070	Rent - Land and Buildings.....	6,000.00
3073	Lease - Machinery and Equipment.....	600.00
Total Other Charges		<u>27,315.00</u>
Dept 0417 Total Budget		<u>28,815.00</u> =====

	<b>2023</b>				
	<b>DISTRICT COURT PROBATION</b>				
	<b>3027</b>				
	TOTAL REVENUE	25,000.00			
	LESS 10%	2,500.00			
	TOTAL LESS 10%	22,500.00			
	TOTAL REVENUE AVAILABLE	22,500.00			
	TOTAL BUDGETS	17,500.00			
	UNAPPROPRIATED FUND	5,000.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0411  
District Court Probation Fund  
FUND : (3027) District Court Probation Fund

Line	Description	Budget 2023
<hr/> Section 2: Supplies <hr/>		
<hr/> Section 3: Other Charges <hr/>		
3100	Other Miscellaneous.....	7,500.00
Total Other Charges		<u>7,500.00</u>
<hr/> Section 4: Capital Outlay <hr/>		
<hr/> Section 5: Transfers Out <hr/>		
9999	Transfers out.....	10,000.00
Total Transfers Out		<u>10,000.00</u>
Dept 0411 Total Budget		<u>17,500.00</u> =====



	<b>2023</b>				
	<b>ADULT DRUG COURT</b>				
	<b>3028</b>				
	TOTAL REVENUE	8,700.00			
	LESS 10%	870.00			
	TOTAL LESS 10%	7,830.00			
	TOTAL REVENUE AVAILABLE	7,830.00			
	TOTAL BUDGETS	5,000.00			
	UNAPPROPRIATED FUND	2,830.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0406  
Circuit Court-Drug Court McCain  
FUND : (3028) Adult Drug Court

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		5,000.00
Dept 0406 Total Budget		5,000.00
		=====

	<b>2023</b>				
	<b>JUVENILE PROBATION</b>				
	<b>3031</b>				
	TOTAL REVENUE	40,500.00			
	LESS 10%	4,050.00			
	TOTAL LESS 10%	36,450.00			
	TOTAL REVENUE AVAILABLE	36,450.00			
	TOTAL BUDGETS	7,500.00			
	UNAPPROPRIATED FUND	28,950.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0414  
Juvenile Probation  
FUND : (3031) Juvenile Probation (16-13-326)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	750.00
2002	Small Equipment.....	800.00
Total Supplies		<hr/> 1,550.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	650.00
3030	Travel.....	1,700.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,400.00
3102	Computer Software, Support, and Maintenance Agreement.....	600.00
Total Other Charges		<hr/> 5,950.00 <hr/>
Dept 0414 Total Budget		<hr/> 7,500.00 <hr/> <hr/>

	<b>2023</b>				
	<b>Voting System Grant Fund</b>				
	<b>3038</b>				
	TOTAL REVENUE	51.37			
	LESS 10%				
	TOTAL LESS 10%	51.37			
	TOTAL REVENUE AVAILABLE	51.37			
	TOTAL BUDGETS	51.37			
	UNAPPROPRIATED FUND	0.00			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0101  
County Clerk

FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	51.37
Total Supplies		<u>51.37</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>          </u>
Dept 0101 Total Budget		<u>51.37</u> =====

	<b>2023</b>				
	<b>Circuits Clerks Commissioner</b>				
	<b>3039</b>				
	TOTAL REVENUE	3,700.00			
	LESS 10%	370.00			
	TOTAL LESS 10%	3,330.00			
	TOTAL REVENUE AVAILABLE	3,330.00			
	TOTAL BUDGETS	0.00			
	UNAPPROPRIATED FUND	3,330.00			

	2023				
	<b>ASSESSOR'S LATE ASSESSMENT FUND</b>				
	3042				
	TOTAL REVENUE	6,600.00			
	LESS 10%	660.00			
	TOTAL LESS 10%	5,940.00			
	TOTAL REVENUE AVAILABLE	5,940.00			
	TOTAL BUDGETS	1,500.00			
	UNAPPROPRIATED FUND	4,440.00			



FRANKLIN COUNTY, ARKANSAS

2023 Final Budget

DEPT : 0105

Assessor

FUND : (3042) Assessor's Late Assessment Fee Fund

Line	Description	Budget 2023
Section 2: Supplies		
2020	Building Materials and Supplies.....	1,500.00
Total Supplies		1,500.00
Section 3: Other Charges		
Total Other Charges		
Dept 0105 Total Budget		1,500.00

	<b>2023</b>				
	<b>SPECIAL SALES TAX</b>				
	<b>3400</b>				
	TOTAL REVENUE	1,802,000.00			
	LESS 10%	180,200.00			
	TOTAL LESS 10%	1,621,800.00			
	TOTAL BUDGETS	1,470,415.55			
	UNAPPROPRIATED FUND	151,384.45			

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0300  
Health Department  
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
1004	Contract Labor.....	2,600.00
Total Personnel Services		2,600.00

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0300  
 Health Department  
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2023
<b>Section 2: Supplies</b>		
2001	General Supplies.....	1,000.00
2003	Janitorial Supplies.....	1,000.00
2020	Building Materials and Supplies.....	500.00
<b>Total Supplies</b>		<b>2,500.00</b>
<b>Section 3: Other Charges</b>		
3020	Telephone and Fax - Landline.....	5,200.00
3021	Postage.....	300.00
3052	Fire and Extended Coverage.....	1,806.50
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	1,500.00
3062	Utilities - Water.....	1,000.00
3063	Utilities - Waste Disposal.....	500.00
3100	Other Miscellaneous.....	500.00
<b>Total Other Charges</b>		<b>15,306.50</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0300 Total Budget</b>		<b>20,406.50</b>

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0302  
County Hospital  
FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3006	Medical, Dental, and Hospital	40,000.00
3072	Lease - Land and Buildings	350,000.00
3096	County Matching Funds	20,000.00
3100	Other Miscellaneous	57,000.00
3101	Training and Education	8,000.00
Total Other Charges		475,000.00
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out	763,450.00
Total Transfers Out		763,450.00
Section 6:		
Total		
Dept 0302 Total Budget		1,238,450.00

Code Red / Rave  
\*  
OEM

\* 3100 Other Misc  
9 Fire Depts @ \$5,000 each  
Altus  
Barnes  
Branch  
Cecil  
Charleston  
OB/Etna  
PV  
SO/WG  
Wataulola  
Area Agency on Aging \$6,000  
Lthse 1st Aid \$6,000

\*\* 9999 Transfer Out  
E911 - \$180,000  
EMS - \$583,450

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0418  
 Special Sales Tax  
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

PCN	Title	Grade	Current Annual Salary
0101	JAILER/FIRST RESPONDER		31,221.00
0102	JAILER/ FIRST RESPONDER		31,221.00
0103	JAILER/ FIRST RESPONDER		31,221.00
Total Salaries			93,663.00

Line	Description	Budget 2023
1001	Salaries, Full Time.....	93,663.00
1006	Social Security Matching.....	7,914.52
1008	Noncontributory Retirement.....	14,349.17
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		136,226.69
Dept 0418 Total Budget		136,226.69

FRANKLIN COUNTY, ARKANSAS  
 2023 Final Budget  
 DEPT : 0850  
 Senior Citizens Center  
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
2005	Food.....	55,000.00
2007	Fuels, Oils, and Lubricants.....	9,200.00
2008	Tires and Tubes.....	2,000.00
2023	Parts and Repairs.....	1,000.00
Total Supplies		67,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	3,500.00
3052	Fire and Extended Coverage.....	1,078.36
3053	Fleet Liability.....	3,554.00
Total Other Charges		8,132.36
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		.....
Dept 0850 Total Budget		75,332.36

	<b>2023</b>				
	<b>Grants</b>				
	<b>3500 Series</b>				
	<b>3501 Ozark-Franklin County Airport</b>	<b>500,000.00</b>			
	<b>3502 Flu Pandemic</b>	<b>193.60</b>			
	<b>3505 North Franklin County Fair</b>	<b>4,000.00</b>			
	<b>3508 County Clerk</b>	<b>237.21</b>			
	<b>3529 Watalula VFD</b>	<b>15,000.00</b>			
	<b>3530 Circuit Clerk Automation</b>	<b>6,320.61</b>			



FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0160  
Frankline Co Airport Fed Grant  
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	500,000.00
Total Other Charges		<u>500,000.00</u>
Dept 0160 Total Budget		<u>500,000.00</u> =====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0803  
Flu Pandemic  
FUND : (3502) Flu Pandemic Grant

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	<del>193.60</del> 0
Total Other Charges		<hr/> 193.60
Dept 0803 Total Budget		<hr/> 193.60 =====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0500  
Firewise  
FUND : (3503) Firewise Grant

Line	Description	Budget 2023
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	4.11
Total Other Charges		4.11
Dept 0500 Total Budget		4.11

*Handwritten mark*

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0602  
North County Fair Grants  
FUND : (3505) North Franklin County Fair Grants

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous	<del>4,000.00</del> <i>Ø</i>
Total Other Charges		4,000.00
Dept 0602 Total Budget		4,000.00
		=====

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3508) County Clerk Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous	237.21
Total Other Charges		237.21
Dept 0101 Total Budget		237.21
		=====

FRANKLIN COUNTY, ARKANSAS

2023 Final Budget

DEPT : 0551

Fire Departments

FUND: : (3529) Watalula Volunteer Fire Dept Grant

Line	Description	Budget 2023
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment	15,000.00
Total Capital Outlay		15,000.00
Dept 0551 Total Budget		15,000.00

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget  
DEPT : 0102  
Circuit Clerk

FUND : (3530) Circuit Clerk Automated Records Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2023</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings	6,320.61
<hr/>		
Total Capital Outlay		6,320.61
<hr/>		
Dept 0102 Total Budget		6,320.61
<hr/>		

## 2023 Position Pay Scale

	Position #	Elected Salary	Employee Salary Range Minimum	Employee Salary Range Maximum	Min per hour	Max per hour
<b>County Judge</b>						
Judge (1/2)	100	30,500.00				
Admin Assistant	101		33,038.00	36,151.00	15.88	17.38
County Attorney	102		17,000.00	22,760.00	8.17	10.94
<b>County Clerk</b>						
County Clerk	100	56,000.00				
Chief Clerk	101		26,673.00	36,151.00	12.82	17.38
Deputy Clerk	102		23,920.00	31,200.00	11.50	15.00
Deputy Clerk	103		23,920.00	31,720.00	11.50	15.25
Deputy Clerk	104		23,920.00	31,242.00	11.50	15.02
<b>Elections</b>						
Election Coordinator	100		23,920.00	31,200.00	11.50	15.00
<b>Circuit Clerk</b>						
Circuit Clerk	100	56,000.00				
Chief Clerk	101		26,673.00	36,151.00	12.82	17.38
Deputy Clerk	102		23,920.00	32,074.00	11.50	15.42
Deputy Clerk	103		23,920.00	31,200.00	11.50	15.00
Deputy Clerk	104		23,920.00	31,200.00	11.50	15.00
Deputy Clerk	105		23,920.00	31,200.00	11.50	15.00
<b>Treasurer</b>						
Treasurer	100	56,000.00				
Chief Deputy	101		26,673.00	36,151.00	12.82	17.38
Deputy Clerk	102		23,920.00	31,512.00	11.50	15.15
<b>Collector</b>						
Collector	100	56,000.00				
Chief Deputy	101		26,673.00	36,151.00	12.82	17.38
Deputy Clerk	102		23,920.00	31,450.00	11.50	15.12
Deputy Clerk	103		23,920.00	31,200.00	11.50	15.00
<b>Assessor</b>						
Assessor	100	56,000.00				
Chief Assessor	101		26,673.00	36,151.00	12.82	17.38
Deputy Assessor	102		23,920.00	31,200.00	11.50	15.00
Deputy Assessor	103		23,920.00	31,200.00	11.50	15.00
Deputy Assessor	104		23,920.00	31,200.00	11.50	15.00



	Position #	Elected Salary	Employee Salary Range Minimum	Employee Salary Range Maximum	Min per hour	Max per hour
<b>Sheriff</b>						
Sheriff	100	59,000.00				
Deputy Sheriff	101		29,675.00	33,693.00	14.27	16.20
C. I. D.	102		32,000.00	41,886.00	15.38	20.14
Lieutenant	103		32,000.00	50,000.00	15.38	24.04
Deputy Sheriff	104		32,000.00	35,588.00	15.38	17.11
Deputy Sheriff	105		32,000.00	38,000.00	15.38	18.27
Deputy Sheriff	106		32,000.00	38,000.00	15.38	18.27
Chief Deputy	107		42,000.00	55,000.00	20.19	26.44
Deputy Sheriff	108		32,000.00	33,693.00	15.38	16.20
Deputy Sheriff	109		32,000.00	33,693.00	15.38	16.20
Sergeant	113		35,000.00	40,334.00	16.83	19.39
Sergeant	114		35,000.00	40,334.00	16.83	19.39
<b>Jail-County General</b>						
Jail Administrator	100		28,500.00	38,000.00	13.70	18.27
Sergeant	101		28,000.00	33,500.00	13.46	16.11
Sergeant	102		28,000.00	33,500.00	13.46	16.11
Jailer	103		28,000.00	31,221.00	13.46	15.01
Jailer	104		28,000.00	31,221.00	13.46	15.01
Jailer	105		28,000.00	31,221.00	13.46	15.01
Lieutenant	106		28,000.00	34,000.00	13.46	16.35
Skipped Number	107		_____	_____	_____	_____
Jailer	108		28,000.00	31,221.00	13.46	15.01
Jailer	109		28,000.00	31,221.00	13.46	15.01
Jailer	110		28,000.00	31,221.00	13.46	15.01
Skipped Number	111		_____	_____	_____	_____
Skipped Number	112		_____	_____	_____	_____
Jailer	113		28,000.00	31,221.00	13.46	15.01
<b>Jail-Operating &amp; Maintenance</b>						
Jailer	100		28,000.00	31,221.00	13.46	15.01
Jailer	101		28,000.00	31,221.00	13.46	15.01
Jailer	102		28,000.00	31,221.00	13.46	15.01
Clerk	103		28,000.00	31,221.00	13.46	15.01
<b>Jail-Special Sales Tax</b>						
Jailer/1st Responder	101		28,000.00	31,221.00	13.46	15.01
Jailer/1st Responder	102		28,000.00	31,221.00	13.46	15.01
Jailer/1st Responder	103		28,000.00	31,221.00	13.46	15.01
<b>Ctshse Maintenance</b>						
Maintenance			28,000.00	36,442.00	13.46	17.52

	Position #	Elected Salary	Employee Salary Range Minimum	Employee Salary Range Maximum	Min per hour	Max per hour
<b>State District Court</b>						
Chief Clerk-Ozark	1000		30,000.00	41,620.00	14.42	20.01
Chief Clerk-Charleston	1004		10,000.00	10,000.00	4.81	4.81
Altus Clerk	1001		28,000.00	37,120.00	13.46	17.85
Deputy Clerk	1002		23,920.00	34,120.00	11.50	16.40
Deputy Clerk	1003		23,920.00	34,120.00	11.50	16.40
Deputy Clerk	1005		23,920.00	34,120.00	11.50	16.40
<b>Juvenile Office</b>						
Intake Officer	100		28,000.00	36,720.00	13.46	17.65
Probation Officer	101		27,000.00	35,558.00	12.98	17.10
<b>Prosecuting Attorney</b>						
Office Manager	100		30,000.00	38,647.00	14.42	18.58
Legal Assistant	101		28,000.00	36,157.00	13.46	17.38
Legal Secretary	102		23,920.00	31,200.00	11.50	13.00
<b>OEM</b>						
OEM Coordinator	100		30,000.00	38,127.00	14.42	18.33
<b>Roads</b>						
County Judge (1/2)	1	30,500.00				
Foreman	100		29,720.00	37,836.00	14.29	18.19
Equip Operator	101		25,000.00	34,030.00	12.02	16.36
Equip Operator	102		25,000.00	33,925.00	12.02	16.31
Equip Operator	103		25,000.00	36,879.00	12.02	17.73
Equip Operator	104		25,000.00	34,112.00	12.02	16.40
Equip Operator	105		25,000.00	34,112.00	12.02	16.40
Equip Operator	106		25,000.00	35,048.00	12.02	16.85
Equip Operator	107		25,000.00	33,072.00	12.02	15.90
Equip Operator	108		25,000.00	34,030.00	12.02	16.36
Equip Operator	109		25,000.00	35,423.00	12.02	17.03
Equip Operator	110		25,000.00	35,631.00	12.02	17.13
Equip Operator	111		25,000.00	35,839.00	12.02	17.23
Equip Operator	112		25,000.00	35,672.00	12.02	17.15
Equip Operator	113		25,000.00	33,072.00	12.02	15.90
Equip Operator	114		25,000.00	34,591.00	12.02	16.63
Equip Operator	115		25,000.00	36,047.00	12.02	17.33
Equip Operator	116		25,000.00	33,072.00	12.02	15.90
Equip Operator	117		25,000.00	34,030.00	12.02	16.36
Equip Operator	118		25,000.00	34,050.00	12.02	16.37
Foreman	119		29,720.00	41,767.00	14.29	20.08
Graves/Equip Operator	100	Co Gen 1/2	12,500.00	17,015.00	6.01	8.18
Graves/Equip Operator	121	Roads 1/2	12,500.00	17,015.00	6.01	8.18
Equip Operator	122		25,000.00	34,029.00	12.02	16.36

	Position #	Elected Salary	Employee Salary Range Minimum	Employee Salary Range Maximum	Min per hour	Max per hour
<b>Library</b>						
Librarian-Ozark	100		30,000.00	36,046.40	14.42	17.33
Librarian-Charleston	104		30,000.00	42,494.40	14.42	20.43
Clerk - Ozark	101		22,880.00	29,868.80	11.00	14.36
Clerk - Ozark	102		22,880.00	24,273.60	11.00	11.67
Clerk - Ozark	103		22,880.00	24,273.60	11.00	11.67
Clerk - Charleston	105		22,880.00	24,939.20	11.00	11.99
Clerk - Charleston	106		22,880.00	24,273.60	11.00	11.67
<b>Dispatchers</b>						
Supervisor	100		35,000.00	38,127.00	16.83	18.33
Dispatcher	101		28,912.00	34,112.00	13.90	16.40
Dispatcher	102		28,912.00	34,112.00	13.90	16.40
Dispatcher	103		28,912.00	34,112.00	13.90	16.40
Dispatcher	104		28,912.00	34,112.00	13.90	16.40
Dispatcher	105		28,912.00	34,112.00	13.90	16.40
Dispatcher	106		28,912.00	34,112.00	13.90	16.40
Dispatcher	107		28,912.00	34,112.00	13.90	16.40
Dispatcher	108		28,912.00	34,112.00	13.90	16.40
Dispatcher	109		28,912.00	34,112.00	13.90	16.40
<b>EMS</b>						
Director	100		53,000.00	57,554.00	25.48	27.67
Paramedic	101		31,000.00	31,470.00	14.90	15.13
Paramedic	102		27,000.00	32,698.00	12.98	15.72
Paramedic	103		27,000.00	32,511.00	12.98	15.63
Paramedic	104		27,000.00	32,906.00	12.98	15.82
Paramedic	105		27,000.00	32,510.00	12.98	15.63
Paramedic	106		23,920.00	31,470.00	11.50	15.13
Paramedic	107		27,000.00	32,833.00	12.98	15.79
Paramedic	108		27,000.00	32,511.00	12.98	15.63
Paramedic	109		27,000.00	33,280.00	12.98	16.00
Paramedic	110		27,000.00	32,511.00	12.98	15.63
Paramedic	111		27,000.00	32,511.00	12.98	15.63
Paramedic	112		23,920.00	32,511.00	11.50	15.63
Paramedic	113		27,000.00	31,471.00	12.98	15.13
Paramedic	114		27,000.00	31,471.00	12.98	15.13
Paramedic	115		23,920.00	31,471.00	11.50	15.13
Paramedic	116		23,920.00	31,471.00	11.50	15.13
2 Shift Leads	117		1,500.00	3,900.00	57.69	150.00
Paramedic	118		27,000.00	31,471.00	12.98	15.13
Paramedic	119		27,000.00	31,471.00	12.98	15.13

Author: Tracey Melton, Administrative Assistant

Date: December 8, 2022

Sponsor: Bowles

Number: 2022-82

**APPROPRIATION ORDINANCE**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FRANKLIN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AS AMENDED FOR CALENDAR YEAR 2023.

**Section 1.** ANNUAL BUDGET ADOPTED AS AMENDED BY REFERENCE. The annual budget for the calendar year 2023 identified as "Franklin County 2023 Annual Operating Budget" dated December 8, 2022 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inception copying by any person during normal business hours.

**Section 2.** NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays, but shall be restricted to office/departmental expenditures except for funds appropriated for personnel salaries and wages. Personnel Expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget of an amendment thereto.

**Section 3.** EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any-other than' the funds specified in this Ordinance, or an amendment thereto.

**Section 4.** TRANSFERS. Any transfers of monies between various funds of the county or between the four major categories or expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with approval of the Franklin County Quorum Court, provided however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**Section 5.** SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can give effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**PASSED AND APPROVED THIS 8<sup>th</sup> DAY OF DECEMBER, 2022**

Approved: Rickey Bowman  
Rickey Bowman, County Judge

Attested: Tammy Sisson  
Tammy Sisson, County Clerk

FILED  
FOR RECORD  
'AT \_\_\_\_\_ O'CLOCK \_\_\_\_\_ M.

DEC 09 2022

RECORDED IN BOOK 6 PAGE 599  
TAMMY SISSON  
FRANKLIN COUNTY PROBATE CLERK  
BY SJ D.C.

FRANKLIN COUNTY, ARKANSAS  
Revenue/Budget Comparison  
2023  
Expense B Revenue A

Fund	Description	Budget	Revenue	% Budgeted
0000	Treasurer's Equity	0.00	0.00	0.00%
1000	County General	5,225,685.94	5,930,081.80	88.12%
1003	County General Investment	0.00	100,005.62	0.00%
1005	Coronavirus Relif Fund	87,900.00	238,869.52	36.80%
1006	ARPA Revenue Replacement Fun	1,395,000.00	1,731,965.24	80.54%
1007	Local Assistance Tribal Cons	0.00	387,255.98	0.00%
1800	Courtesy Cash	0.00	0.00	0.00%
1801	OES White Rock Mtn Training	0.00	0.00	0.00%
1802	Assessor's Cost Fund (26-26-	0.00	0.00	0.00%
1803	OEM-Special Fund	0.00	51.49	0.00%
1804	Jail Sale Tax O & M Fund (1/	226,568.93	275,000.00	82.39%
1805	Sheriff Donations	0.00	0.00	0.00%
1890	COVID Investment Fund	0.00	0.00	0.00%
2000	County Road	2,664,386.73	3,074,380.00	86.66%
2003	Additional Motor Fuel Tax	275,000.00	310,000.00	88.71%
2800	Sales Tax Restricted Use Fun	450,000.00	510,000.00	88.24%
2801	Co Four Lane Hwy Constructio	975,000.00	1,100,500.00	88.60%
3000	Treasurer's Automation Fund	19,500.00	78,000.00	25.00%
3001	Collector's Automation (21-6	81,529.00	427,100.00	19.09%
3002	Circuit Court Auto (16-13-70	17,300.00	39,500.00	43.80%
3003	District Court Automation (1	1,647.27	1,647.27	100.00%
3004	Assessor's Amendment 79 (26-	23,500.00	79,400.00	29.60%
3005	Co Clerk's Cost (21-6-413)	17,914.48	38,000.00	47.14%
3006	Recorder's Cost (21-6-306)	31,665.10	122,100.00	25.93%
3008	County Library	639,024.86	712,000.00	89.75%
3012	Child Support Cost (9-10-109	1,500.00	10,500.00	14.29%
3014	Communication Facility and E	15,000.00	55,000.00	27.27%
3017	Special Co Jail Expenditure	67,500.00	108,200.00	62.38%
3019	Co Emergency Rescue (27-101-	5,400.00	8,000.00	67.50%
3020	E911 (12-10-318)	757,891.00	822,200.00	92.18%
3021	EMS (Co Ord 86-11)	1,777,904.37	1,910,650.00	93.05%
3024	Public Defender (17-19-301)	28,815.00	29,885.00	96.42%
3027	District Court Probation Fun	17,500.00	25,000.00	70.00%
3028	Adult Drug Court	5,000.00	8,700.00	57.47%
3031	Juvenile Probation (16-13-32	7,500.00	40,500.00	18.52%
3038	Voting System Grant Fund (19	51.37	51.37	100.00%
3039	Circuit Clerk's Commissioner	0.00	3,700.00	0.00%
3042	Assessor's Late Assessment F	1,500.00	6,600.00	22.73%
3046	American Rescue Plan Fund	0.00	0.00	0.00%
3400	Special Sales Tax (Co Ord 00	1,470,415.55	1,802,000.00	81.60%
3500	Altus Fire Grant-WAPDD	0.00	0.00	0.00%
3501	Franklin Co-Ozark Airport Fe	500,000.00	500,000.00	100.00%
3502	Flu Pandemic Grant	193.60	193.60	100.00%
3503	Firewise Grant	4.11	0.00	100.00%
3504	Charleston VA Memorial Grant	0.00	0.00	0.00%
3505	North Franklin County Fair G	4,000.00	4,000.00	100.00%
3506	Court Security & Preparednes	0.00	0.00	0.00%
3507	Vesta RFD Grant	0.00	0.00	0.00%
3508	County Clerk Grant	237.21	237.21	100.00%
3509	Forest Reserve Title III	0.00	0.00	0.00%
3510	Charleston VA Landscaping	0.00	0.00	0.00%

FRANKLIN COUNTY, ARKANSAS  
Revenue/Budget Comparison  
2023  
Expense B Revenue A

Fund	Description	Budget	Revenue	% Budgeted
3511	WAPDD-IKE 1 Bridge Project	0.00	0.00	0.00%
3512	Clock Tower Repair Grant	0.00	0.00	0.00%
3513	Law Enforcement Block Grant	0.00	0.00	0.00%
3514	Library USDA Grant	0.00	0.00	0.00%
3515	Oz-FC Airport-WAPDD	0.00	0.00	0.00%
3516	Fire Protection Grant	0.00	0.00	0.00%
3517	Charleston Courthouse Roofin	0.00	0.00	0.00%
3518	Pleasant View Water-WAPDD	0.00	0.00	0.00%
3519	Watalula Water-WAPDD	0.00	0.00	0.00%
3520	EMS-USDA Grant	0.00	0.00	0.00%
3521	Ozark Awning Grant-WAPDD	0.00	0.00	0.00%
3522	Ozark Charleston Fire Alarm	0.00	0.00	0.00%
3523	Barnes RFD Grant	0.00	0.00	0.00%
3524	Ozark Courthouse Roof Grant	0.00	0.00	0.00%
3525	Oz Cthse Renovation Grant	0.00	0.00	0.00%
3526	FC Health Unit Grant-WAPDD	0.00	0.00	0.00%
3527	Pleasant View Community Cent	0.00	0.00	0.00%
3528	Altus Rural Fire Pumper Truc	0.00	0.00	0.00%
3529	Watalula Volunteer Fire Dept	15,000.00	0.00	100.00%
3530	Circuit Clerk Automated Reco	6,320.61	320.61	1971.43%
3531	FC Health Unit-State Grant	0.00	0.00	0.00%
3532	Tokai Carbon	0.00	0.00	0.00%
3533	Courthouse Repairs Grant	0.00	0.00	0.00%
3534	FC Senior Citizen Center	0.00	0.00	0.00%
3535	FC Learning Center	0.00	0.00	0.00%
3700	FY 11 SHSGP	0.00	0.00	0.00%
3701	FY 11 LETPA	0.00	0.00	0.00%
4800	Hospital Construction	0.00	0.00	0.00%
5000	Jail Sales Tax (3/8 Bond)	0.00	0.00	0.00%
6000	Treasurer's Commission	0.00	0.00	0.00%
6002	Collector's Unapportioned	0.00	0.00	0.00%
6003	Property Tax Relief Fund	0.00	0.00	0.00%
6004	Delinquent Personal Tax	0.00	0.00	0.00%
6005	Delinquent Real Estate Tax	0.00	0.00	0.00%
6006	Timber Tax	0.00	0.00	0.00%
6007	State Land Redemption	0.00	0.00	0.00%
6009	Law Library	0.00	0.00	0.00%
6010	County Administration of Jus	0.00	0.00	0.00%
6011	Interest Income	0.00	0.00	0.00%
6012	Ark Game & Fish Commission	0.00	0.00	0.00%
6013	Franklin County School's Aso	0.00	0.00	0.00%
6017	Co Sheriff's Office Fund	0.00	0.00	0.00%
6090	Protest Tax Fund	0.00	0.00	0.00%
6400	Franklin Co Learning Center	0.00	0.00	0.00%
6401	Franklin Co Soil & Water Con	0.00	0.00	0.00%
6402	Sheriff Donations	0.00	0.00	0.00%
6403	Shop With A Cop	0.00	0.00	0.00%
6404	Sheriff Garden Fund	0.00	0.00	0.00%
6405	Local PILT	0.00	0.00	0.00%
6500	Fire Protection Premium Tax	0.00	0.00	0.00%
6501	Barnes Rural Fire	0.00	0.00	0.00%

FRANKLIN COUNTY, ARKANSAS  
 Revenue/Budget Comparison  
 2023  
 Expense B Revenue A

Fund	Description	Budget	Revenue	% Budgeted
6502	Watalula Rural Fire	0.00	0.00	0.00%
6600	City of Ozark	0.00	0.00	0.00%
6601	City of Charleston	0.00	0.00	0.00%
6602	City of Altus	0.00	0.00	0.00%
6603	City of Branch	0.00	0.00	0.00%
6604	City of Denning	0.00	0.00	0.00%
6605	City of Wiederkehr Village	0.00	0.00	0.00%
6700	Ozark School District #14	0.00	0.00	0.00%
6701	Charleston School District #	0.00	0.00	0.00%
6702	County Line School District	0.00	0.00	0.00%
6703	Bi-County School District (P	0.00	0.00	0.00%
6704	Jasper School District #7 (O	0.00	0.00	0.00%
6705	Huntsville School District #	0.00	0.00	0.00%
6800	Cedar Creek Improvement Dist	0.00	0.00	0.00%
6801	Six Mile Creek Improvement D	0.00	0.00	0.00%

**FRANKLIN COUNTY, ARKANSAS Totals**

<b>Totals</b>	<b>16,813,355.13</b>	<b>20,491,594.71</b>
<b>Revenue Remainder</b>	<b>3,678,239.58</b>	
<b>Percent Budgeted</b>	<b>82.05%</b>	

FRANKLIN COUNTY, ARKANSAS  
2023 Final Budget Summary

Fund	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	3,719,749.39	304,245.00	961,799.55	131,000.00	89,707.00	19,185.00	5,225,685.94
1005	0.00		0.00	87,900.00			87,900.00
1006			80,000.00	1,315,000.00			1,395,000.00
1804	181,568.93	0.00	45,000.00			0.00	226,568.93
2000	1,189,509.74	861,500.00	118,376.99	105,000.00	390,000.00		2,664,386.73
2003		275,000.00					275,000.00
2800		450,000.00	0.00				450,000.00
2801		975,000.00					975,000.00
3000	0.00	6,000.00	7,500.00	6,000.00			19,500.00
3001	24,829.00	18,200.00	18,500.00	20,000.00			81,529.00
3002		6,900.00	8,400.00	2,000.00			17,300.00
3003		1,647.27	0.00				1,647.27
3004	15,000.00	0.00	5,000.00	3,500.00			23,500.00
3005	4,164.48	2,000.00	5,750.00	6,000.00			17,914.48
3006	1,967.10	1,000.00	18,900.00			9,798.00	31,665.10
3008	354,341.61	45,000.00	195,683.25	10,000.00	34,000.00		639,024.86
3012		500.00	1,000.00				1,500.00
3014		15,000.00	0.00				15,000.00
3017	0.00	65,000.00	2,500.00	0.00			67,500.00
3019		4,400.00	1,000.00	0.00			5,400.00
3020	605,393.50	88,900.00	59,097.50	4,500.00		0.00	757,891.00
3021	1,462,219.12	236,600.00	74,085.25	5,000.00			1,777,904.37
3024		1,500.00	27,315.00				28,815.00
3027			7,500.00			10,000.00	17,500.00
3028			5,000.00				5,000.00
3031		1,550.00	5,950.00				7,500.00
3038		51.37	0.00				51.37
3042		1,500.00	0.00				1,500.00
3400	138,826.69	69,700.00	498,438.86	0.00	0.00	763,450.00	1,470,415.55
3501	0.00		500,000.00				500,000.00
3502			193.60				193.60
3503			4.11				4.11
3505		0.00	4,000.00				4,000.00
3508		0.00	237.21				237.21
3529				15,000.00			15,000.00
3530			0.00	6,320.61			6,320.61
<b>Total</b>	<b>7,697,569.56</b>	<b>3,431,193.64</b>	<b>2,651,231.32</b>	<b>1,717,220.61</b>	<b>513,707.00</b>	<b>802,433.00</b>	<b>16,813,355.13</b>