

Loretta Green

From: Margaret Darter <Margaret.Darter@faulknercounty.org>
Sent: Thursday, December 29, 2022 11:34 AM
To: Loretta Green
Subject: RE: Salary Survey 2022 Request for Information from Association of Arkansas Counties
Attachments: AAC BUDGET 2022.xlsx; O22-63 -Faulkner Co. 2023 Annual Budget.pdf; 2023 Budget.R.xlsx

Attached is Faulkner County's 2023 Annual Budget and our Appropriation Ordinance O-22-63. Also, our JPs per diem are \$516.72 (regular meeting.)

Sincerely,

Margaret Darter
Faulkner County Clerk
801 Locust Ave
Conway, AR 72034
(501) 450-4909 ext. 3101
(501) 450-4938 (fax)

Court Records can be accessed at

https://caseinfo.arcourts.gov/cconnect/PROD/public/ck_public_qry_main.cp_main_idx

Note: Faulkner County is a mandatory efilng court as of June 1, 2017

From: Loretta Green <lgreen@arcounties.org>
Sent: Tuesday, December 27, 2022 1:36 PM
To: arcoclerkmelissa@centurytel.net; ashleycoclerk@sbcglobal.net; canda.reese@baxtercounty.org; betsy.harrell@bentoncountyar.gov; crystalbooneclerk@gmail.com; karen.belin@arkansas.gov; ccclerk@sat-co.net; cdosscarroll.clerk.ar@gmail.com; chicotclerk@arkansasclerks.com; tracy@clarkcountyarkansas.com; claycountytlyer@gmail.com; rachelle.evans@cleburnecoclerkar.com; clevelandclerk@arkansasclerks.com; countyclerk@countyofcolumbia.net; pgiddens@conwaycounty.org; mdmarshall@craigheadcounty.org; sshelly@crawford-county.org; crittcoclerk@gmail.com; msanders@crosscountyar.org; dorikeeton.dccc@gmail.com; countyclerk@deshacounty.org; drewctyler@yahoo.com; Margaret Darter <Margaret.Darter@faulknercounty.org>; tammy.sisson@franklincountyar.org; vickiefccclerk@gmail.com; sasmith@garlandcounty.org; gharrison@grantcountyar.com; countyclerk@greene.ar.gov; coclerk@hempsteadcountyar.com; pgriggs@hotspringcounty.org; howardcounty75@yahoo.com; countyclerk@independencecounty.com; izardcountyrecords@gmail.com; jacksoncountyclerk@gmail.com; shawndrataggart@jeffersoncountyar.gov; johnsonclerk@arkansasclerks.com; lafcoclerk@whiti.net; lawrenceclerk@arkansasclerks.com; leecountyclerk@gmail.com; lincolnclerk@arkansasclerks.com; dsivley@lrcounty.com; countyclerksofc@centurytel.net; lcc.dawn@yahoo.com; madisonclerk@arkansasclerks.com; clerkmarioncounty@gmail.com; sharvin@miller.countyservice.net; mississippiclerk@arkansasclerks.com; monroeclerk@arkansasclerks.com; rpowell2390@windstream.net; nevadacoclerk@yahoo.com; newtonclerk@arkansasclerks.com; coclerk@cablelynx.com; rrainey@arbbs.net; phillipsclerk@arkansasclerks.com; Randee.Reid@pikecountyar.org; countyclerk@poinsettcounty.us; lstandridge@polkcountyar.org; popeclerk@arkansasclerks.com; prairieclerk@arkansasclerks.com;

FAULKNER - Class 6

County Jud \$ 105,163.00
County Adr \$ 79,522.21
Office Man \$ 49,988.95
Admin Asst \$ 39,991.16
Human Res \$ 48,739.23
Part-time (\$ 8,000.00
Overtime \$ 4,000.00

Building Maintenance

Coordinato \$ 41,600.00
Maintenan \$ 33,280.00
Maintenan \$ 31,200.00
Part-Time \$ 11,000.00
Overtime \$ 3,650.00

County Cle \$ 98,072.00
Chief Depu \$ 60,136.96
Deputy Cle \$ 42,536.00
Deputy Cle \$ 52,000.00
Deputy Cle \$ 42,016.00
Deputy Cle \$ 52,000.00
Depty Clerl \$ 52,000.00
Deputy Cle \$ 42,016.00
Part-time (\$ -
Election Co \$ 35,000.00
Overtime \$ 1,000.00

Circuit Cler \$ 98,072.00
Chief Depu \$ 60,136.96
Deputy Cle \$ 37,142.14
Deputy Cle \$ 35,880.00
Deputy Cle \$ 37,856.00
Deputy Cle \$ 41,100.80
Deputy Cle \$ 41,100.80
Deputy Cle \$ 37,856.00
Deputy Cle \$ 36,923.66
Deputy Cle #REF!
Deputy Cle \$ 41,100.80
Part-time (\$ 63,051.16
Overtime \$ 1,000.00

Sheriff \$ 105,163.00
Chief Depu \$ 72,467.20
Captain-En \$ 60,555.04
Patrol Com \$ 57,200.00

Patrol SGT	\$ 49,727.60
Admintrati	\$ 48,672.00
Patrol CPL	\$ 46,508.80
Civil Proces	\$ 44,989.36
Deputy 22	\$ 43,264.00
Entry Level	\$ 42,182.40
Investigato	\$ 45,976.32
Public Infor	#REF!
CID - LT	\$ 49,727.60
Bailiff 4@	\$ 40,560.00
Bailiff Supe	\$ 42,640.00
Bailiff Supe	\$ 45,760.00
Courtroom	\$ 39,000.00
Dispatcher	\$ 47,652.80
Dispatcher	\$ 37,315.20
Asst. Dispa	\$ 41,600.00
Fiscal Offic	\$ 52,998.40
Bonds/Fine	\$ 36,662.08
Bond/Fines	\$ 35,453.60
Executive A	\$ 39,986.96
Data Entry	\$ 35,453.60
Administra	\$ 38,937.60
CID Recept	\$ 33,689.76
IT Coordin	\$ 55,594.08
COPS Grant	\$ 43,264.00
School Res	\$ 43,264.00
Training Co	\$ 52,000.00
Salaries Pai	\$ 80,000.00
Overtime	\$ 115,000.00

Juvenile

Juvenile Dir	\$ 49,727.60
Juvenile De	\$ 37,960.00

Jail

Director of	\$ 60,528.00
Detention I	\$ 57,200.00
Detention C	\$ 42,640.00
Detention C	\$ 37,960.00
Jail Receipt	\$ 33,689.76
Transport C	\$ 39,000.00
Transport C	\$ 42,640.00
Captain/Jai	\$ 60,555.04
Lieutenant	#REF!
Sergeant 2	\$ 45,760.00
Corporal 7	\$ 42,640.00
Detention :	\$ 49,727.60

CID Admin, \$ 38,937.60
Detention - \$ 49,727.60
Detention - \$ 45,760.00
Salaries Pai \$ 25,000.00
Overtime \$ 230,000.00

Emergency \$ 67,447.82
PSAP Depu #REF!
Dispatcher \$ 37,315.20
911 Deputy \$ 48,975.34
OEM Depu: \$ 50,125.22

Road Depa \$ 68,943.26
Tire Shop F \$ 55,120.00
Asst. Road \$ 58,977.88
Supervisor \$ 48,360.00
Signs/Vege \$ 46,800.00
Equipment \$ 39,763.94
Job Superv \$ 55,120.00
Truck Drive \$ 45,444.51
Heavy Equi \$ 45,444.51
Mechanic I \$ 55,120.00
Fueler/Fue \$ 46,800.00
Safety Com \$ 49,988.95
Admin Asst \$ 43,740.34
Admin Asst \$ 49,988.95
Admin Asst \$ 36,627.83

Collector \$ 98,072.00
Chief Depu \$ 60,136.96
Business Sç \$ 41,600.00
Admin Assi \$ 52,000.00
Spanish Tra \$ 52,000.00
DAV Specia \$ 41,600.00
Probate/Ar \$ 41,600.00
Head Cashi \$ 41,600.00
Salaries Pai \$ 30,000.00
Overtime \$ 7,000.00

Assessor \$ 98,072.00
Chief Depu \$ 60,136.96
Deputy Biz, \$ 46,701.20
Asst Abstra \$ 46,701.20
GIS Technic \$ 46,701.20
Deputy Ass \$ 42,309.28
Deputy Ass \$ 42,723.20
Asst Abstra \$ 46,701.20

Abstractor, \$ 46,701.20
Appraiser \$ 52,636.48
Deputy Ass \$ 40,459.41
Senior GIS \$ 48,245.60
Deputy Ass \$ 42,723.20
Deputy Ass \$ 48,245.60

Treasurer \$ 98,072.00
Chief Depu \$ 60,136.96
Deputy Tre \$ 43,172.88
Part-time (\$ 34,000.00

Coroner \$ 87,360.00
Coroner As \$ 43,264.00
Deputy Cor \$ 43,264.00
Part-time (\$ 20,000.00

Quorum Court

Justices of \$ 516.72

Library

LIBRARIAN \$ 76,048.96
ASSISTANT \$ 59,211.36
CIRCULATIO \$ 38,414.48
TECHNICAL \$ 45,419.92
ASST TECHI \$ 35,455.93
ADULT SER \$ 39,802.88
NETWORK \$ 45,080.88
CHILDRENS \$ 45,916.08
MAYFLOWI \$ 38,525.76
GREENBRIE \$ 38,525.76
VILONIA LIE \$ 38,525.76
TWIN GRO' \$ 38,525.76
MT VERNO \$ 38,525.76
ASSIST CIRC \$ 34,156.93
MAYFLOWI \$ 28,121.60
VILONIA LIE \$ 28,121.60
GREENBRIE \$ 28,121.60
LIBRARY AS \$ 26,693.68
Children's \$ 37,068.72
LIBRRY ASS \$ 26,693.68
LIBRARY AS \$ 26,693.68
LIBRARY AS \$ 26,693.68
LIBRARY AS \$ 26,693.68
LIBRARY AS \$ 26,693.68
Garden Prc \$ 29,068.72
Children's \$ 37,068.72

LIBRARY AS \$ 29,872.96

Salaries Pai \$ 169,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

CALENDAR YEAR: 2023 BUDGET \$871,424.26

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$238,678.69</u>	<u>\$290,553.15</u>
1000 COUNTY JUDGE (1/2) - 1000	<u>40,956.86</u>	<u>52,581.50</u>
COUNTY ADMINISTRATOR - 1001	<u>76,463.66</u>	<u>79,522.21</u>
OFFICE MANAGER - 1002	<u>43,696.64</u>	<u>49,988.95</u>
ADMINISTRATIVE ASSISTANT - 1003	<u>34,957.31</u>	<u>39,991.16</u>
HUMAN RESOURCE OFFICER - 1004	<u>42,604.22</u>	<u>48,739.23</u>
INSURANCE ADMIN. -1005 (1/4)	<u>0.00</u>	<u>19,730.10</u>
1002 SALARIES - PART TIME - 1313	<u>8,000.00</u>	<u>8,000.00</u>
1005 OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>19,176.92</u>	<u>23,145.32</u>
1007 RETIREMENT MATCHING	<u>39,427.90</u>	<u>47,665.68</u>
1009 HEALTH INSURANCE MATCHING	<u>45,225.00</u>	<u>47,737.50</u>
1010 WORKMEN'S COMPENSATION	<u>4,534.26</u>	<u>4,750.80</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,468.05</u>	<u>1,749.80</u>
1016 LIFE INSURANCE	<u>459.00</u>	<u>484.50</u>
1019 DENTAL / VISION	<u>1,804.68</u>	<u>1,904.94</u>
TOTAL PERSONAL SERVICES	<u><u>362,774.50</u></u>	<u><u>429,991.69</u></u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>17,000.00</u>	<u>17,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,000.00</u>	<u>4,000.00</u>
2003 JANITORIAL SUPPLIES	<u>1,000.00</u>	<u>1,000.00</u>
2005 FOOD	<u>1,200.00</u>	<u>1,200.00</u>

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2022	APPROPRIATION 2023
2007 FUEL, OIL, & LUBRICANTS	1,000.00	1,000.00
2008 TIRES AND TUBES	800.00	800.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIR	12,000.00	8,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	10,000.00	10,000.00
TOTAL SUPPLIES	47,000.00	43,000.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3001 ACCOUNTING & AUDITING	2,500.00	2,500.00
3004 ENGINEERING & ARCHITECTURAL	3,000.00	3,000.00
3005 SPECIAL LEGAL	2,000.00	2,000.00
3009 OTHER PROFESSIONAL SERVICES	45,000.00	135,000.00
3018 BUILDING & IMPROVEMENTS	30,000.00	30,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	2,500.00	2,000.00
3021 POSTAGE	2,000.00	2,000.00
3022 CELL PHONES & PAGERS	3,000.00	3,000.00
3023 INTERNET CONNECTION	0.00	0.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	3,000.00	3,000.00
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	2,000.00	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	67,260.60	68,812.48
3053 FLEET LIABILITY	1,048.00	817.00
3054 OTHER SUNDRY INSURANCE	1,092.34	1,303.09
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	20,000.00	22,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

DEPARTMENT: 0100 COUNTY JUDGE


BUDGET LINE ITEM	APPROPRIATION 2022	APPROPRIATION 2023
	<hr/>	<hr/>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>2,000.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>50,000.00</u>	<u>52,000.00</u>
3094 MEALS & LODGING	<u>4,000.00</u>	<u>3,500.00</u>
3097 TAX REFUNDS	<u>15,000.00</u>	<u>12,000.00</u>
3098 JUDGEMENTS & DAMAGES	<u>5,500.00</u>	<u>5,500.00</u>
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>4,500.00</u>	<u>9,000.00</u>
3198 HEALTH DEPT PHONE	<u>6,000.00</u>	<u>5,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>273,400.94</u></u>	<u><u>368,432.57</u></u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>
4005 VEHICLES	<u>20,000.00</u>	<u>20,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>30,000.00</u></u>	<u><u>30,000.00</u></u>
TOTAL COUNTY JUDGE	<u><u>\$713,175.44</u></u>	<u><u>\$871,424.26</u></u>

FILED

DEC 23 2022

MARGARET CARTER
FAULKNER COUNTY CLERK

ORDINANCE 22-63

Be it enacted by the Quorum Court of Faulkner County, State of Arkansas. An Ordinance  DC
to be entitled: An appropriation Ordinance to establish the annual operating budget for
calendar year 2023 and to declare an emergency.

Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for calendar year 2023 identified as “2023 Annual Budget, Faulkner County, Arkansas”, dated December 20, 2022 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2: NONRESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges and Capital Outlays, but shall be restricted to office/departmental expenditures.

Section 3: EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Section 4: TRANSFERS.

Any transfer of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlays – shall be made only in accordance with state law or with prior approval of the Faulkner County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Section 5: REPEALER.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed. If any provision of this ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or application of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared severable.

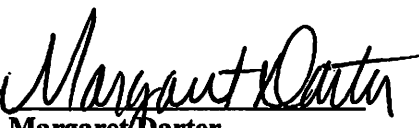
Section 6: EMERGENCY CLAUSE.

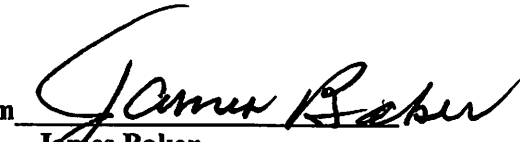
The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect on January 1, 2023.

Section 7: EFFECTIVE DATE.

This ordinance is adopted to comply with the provisions of A.C.A. § 14-14-907 and shall be effective as of January 1, 2023.

Passed by the Quorum Court on December 20, 2022.

Attest: 
Margaret Darter
Quorum Court Secretariat
Faulkner County, Arkansas

Affirm: 
James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated: December 21, 2022

Dated: December 21, 2022

This Publication was paid for by
Faulkner County - Quorum Court
County Clerk in the amount of
\$ _____