

2022 Arkansas County Employees Salary Survey

Dallas – Class 2

County Judge	
67,000	
Administrative Assistant	38,845
Executive Assistant	
30,619	
Executive Assistant	
29,300	

Quorum Court	
Justice of Peace 5@ per diem	350
Justice of Peace 4@ per diem	325

County Clerk	
58,500	
Chief Deputy	
35,174	
Deputy 2@	30,619
Deputy	
27,916	

Circuit Clerk	
58,500	
Chief Deputy	
35,174	
Deputy 2@	
30,619	
Child Support Deputy	
28,011	

Recorder Cost Fund	
Deputy	
30,619	

Treasurer	58,500
Deputy	
23,001	

Tax Collector / Sheriff 1/2	31,650
Chief Deputy	
35,174	
Deputy 3@	30,619

Tax Assessor	
58,500	
Chief Deputy	
32,008	
Deputy	
29,300	
Deputy	
28,011	
Outside Appraiser	38,744

Road Department	
Shop Mechanic	37,104
Road Foreman 2@	42,506
Assistant Road Foreman	36,989
Assistant Road Foreman	36,300
Machine Operator 4@	36,095
Grader Operator 6@	
35,174	
Grader Operator 5@	
32,008	
Grader Operator	33,689

Office of Emergency Management	
OEM Coordinator	33,983

Emergency 911	
911 Coordinator	33,983
Appropriation Contract Labor	36,000

Sanitation	
Appropriation Contract Labor	615,000

Sheriff's Department	
Sheriff/Tax Collector 1/2	31,650
Chief Deputy	
45,672	
Investigator	43,855
Deputy Sheriff 2@	41,985
Deputy Sheriff 3@	40,414

2022 Arkansas County Employees Salary Survey

Deputy Sheriff 3@	40,000
Administrative Assistant	30,619

Jail

Jail Administrator	41,110
Shift Commander 3@	34,895
Shift Commander	33,423
Maintenance Supervisor	33,423
Transport Jailer 2@	34,895
Transport Jailer	33,423
Work Release Supervisor	35,645
Jailer 10@	30,216
Jailer 3@	31,789
Jailer 4@	33,179
Admin Asst/Booking Officer	30,619
Kitchen Supervisor	28,402

Juvenile

Intake Officer	44,865
Appropriation Part-Time	33,703

Juvenile Detention

Asst. Jail Administrator	38,993
Jailer 5@	33,179
Jailer 2@	31,789
Jailer 3@	30,216

Coroner	10,437
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ORDINANCE 2022-26
APPROPRIATION ORDINANCE
2023 BUDGET

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2023 BUDGET ORDINANCE ATTACHED
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED
IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN.

COUNTY GENERAL

JUDGE

1000.0100	
PERSONAL SERVICES	\$ 82,221.33
SUPPLIES	\$ 5,700.00
REPAIR AND MAINTENANCE	\$ 2,500.00
OTHER SERVICES AND CHARGES	\$ 13,310.00
TOTAL	\$ 103,731.33

CLERK

<u>1000.0101</u>	
PERSONAL SERVICES	\$ 214,299.06
SUPPLIES	\$ 8,500.00
REPAIR AND MAINTENANCE	\$ 39,000.00
OTHER SERVICE AND CHARGES	\$ 13,700.00
TOTAL	\$ 275,499.06

TREASURER

<u>1000.0103</u>	
PERSONAL SERVICES	\$ 106,402.48
SUPPLIES	\$ 7,500.00
OTHER SERVICES AND CHARGES	\$ 6,425.00
TOTAL	\$ 120,327.48

COLLECTOR

<u>1000-0104</u>	
PERSONAL SERVICES	\$ 144,377.40
SUPPLIES	\$ 11,900.00
REPAIR AND MAINTENANCE	\$ 16,624.20
OTHER SERVICES AND CHARGES	\$ 17,800.00
TOTAL	\$ 190,701.60

ASSESSOR

<u>1000.0105</u>	
PERSONAL SERVICES	\$ 152,216.02
SUPPLIES	\$ 7,000.00
REPAIR AND MAINTENANCE	\$ 22,000.00
OTHER SERVICES AND CHARGES	\$ 25,380.00
TOTAL	\$ 206,596.02

EQUALIZATION BOARD

1000.106

PERSONAL SERVICE	\$ 1,512.00
SUPPLIES	\$ 100.00
OTHER SERVICES AND CHARGES	\$ 94,525.00
TOTAL	\$ 96,137.00

QUORUM COURT

1000.0107

PERSONAL SERVICES	\$ 28,362.00
SUPPLIES	\$ 700.00
OTHER SERVICES AND CHARGES	\$ 2,570.00
TOTAL	\$ 31,632.00

COURTHOUSE MAINTENANCE

1000.0108

PERSONAL SERVICES	\$ 66,785.50
SUPPLIES	\$ 10,250.00
REPAIR AND MAINTENANCE	\$ 12,725.00
OTHER SERVICES AND CHARGES	\$ 27,431.00
TOTAL	\$ 117,191.50

ELECTION

1000.0109

PERSONAL SERVICES	\$ 16,426.00
SUPPLIES	\$ 4,600.00
REPAIR AND MAINTENANCE	\$ 4,500.00
OTHER SERVICES AND CHARGES	\$ 15,914.29
TOTAL	\$ 41,440.29

COUNTY BUILDINGS

1000.0111

REPAIR AND MAINTENANCE	\$ 7,500.00
OTHER SERVICES AND CHARGES	\$ 11,750.00
TOTAL	\$ 19,250.00

SPECIAL PROJECTS

1000.0112

PERSONAL SERVICES	\$ 750.00
SUPPLIES	\$ 2,600.00
REPAIR AND MAINTENANCE	\$ 2,000.00
OTHER SERVICES AND CHARGES	\$ 101,580.00
TOTAL	\$ 106,930.00

EMERGENCY AMBULANCE SERVICE

1000.0301

OTHER SERVICE AND CHARGES	\$ 24,000.00
TOTAL	\$ 24,000.00

SHERIFF

1000.0400

PERSONAL SERVICES	\$ 413,035.60
SUPPLIES	\$ 52,200.00
REPAIR AND MAINTENANCE	\$ 4,550.00
OTHER SERVICES AND CHARGES	\$ 54,055.00
CAPITAL OUTLAYS	\$ 65,000.00

TOTAL \$ 583,840.60

CIRCUIT COURT

1000.0401

SUPPLIES \$ 400.00
OTHER SERVICES AND CHARGES \$ 7,000.00

TOTAL \$ 7,400.00

DISTRICT COURT

1000.0409

PERSONAL SERVICES \$ 66,424.92
SUPPLIES \$ 4,700.00
REPAIR AND MAINTENANCE \$ 2,800.00
OTHER SERVICES AND CHARGES \$ 23,386.65

TOTAL \$ 97,311.57

JUVENILE COURT

1000.0414

PERSONAL SERVICES \$ 39,556.26
SUPPLIES \$ 200.00
OTHER SERVICES AND CHARGES \$ 4,260.00

TOTAL \$ 44,016.26

PROSECUTING ATTORNEY

1000.0416

OTHER SERVICES AND CHARGES \$ 9,555.00

TOTAL \$ 9,555.00

JAIL

1000.0418

PERSONAL SERVICES \$ 967,292.92
SUPPLIES \$ 189,500.00
REPAIR AND MAINTENANCE \$ 1,550.00
OTHER SERVICES AND CHARGES \$ 123,240.00

TOTAL \$ 1,281,582.92

DALLAS CO. CORONER

1000.0419

PERSONAL SERVICES \$ 16,781.71
SUPPLIES \$ 500.00
OTHER SERVICES AND CHARGES \$ 560.00

TOTAL \$ 17,841.71

OEM

1000.0500

PERSONAL SERVICES \$ 22,518.40
SUPPLIES \$ 4,650.00
REPAIR & MAIN SUPPLIES \$ 2,800.00
OTHER SERVICE AND CHARGES \$ 14,407.00
CAPITAL OUTLAYS \$ 600.00

TOTAL \$ 44,975.40

911 SERVICES

1000.0501

PERSONAL SERVICE	\$ 457,946.20
SUPPLIES	\$ 2,100.00
OTHER SERVICES AND CHARGES	\$ 6,204.00
TOTAL	\$ 466,250.20

MUESUM RENT AND UTILITIES

1000.0602

OTHER SERVICES AND CHARGES	\$ 8,000.00
TOTAL	\$ 8,000.00

VETERAN'S SERVICES

1000.0800

PERSONAL SERVICES	\$ 14,420.00
SUPPLIES	\$ 100.00
REPAIR AND MAINTENANCE	\$ 500.00
TOTAL	\$ 15,020.00

CO-OP. EXT

1000.0801

SUPPLIES	\$ 700.00
REPAIR AND MAINTENANCE	\$ 1,000.00
OTHER SERVICES AND CHARGES	\$ 61,234.46
TOTAL	\$ 62,934.46

GRANTS IN AID

1000.0116.3108

SOIL CONSERVATION	\$ 4,000.00
BEAVER CONTROL \$1,000.00	
MONTHLY PAYMENT \$250.00	

1000.0116.3109

SW ARK PLANNING & DEVELOPMENT	\$ 1,298.56
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1000.0116.3110

ASSOCIATION OF ARKANSAS COUNTIES	\$ 2,292.00
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1000.0116.3111

FORDYCE CHAMBER OF COMMERCE	\$ 3,000.00
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1000.0116.3117

AMERICAN RED CROSS	\$ 3,500.00
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1000.0116.3118

MORNING MEADOW ANIMAL RESCUE	\$ 1,200.00
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1000.0116.3122

DALLAS COUNTY FAIR	\$ 2,000.00
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1000.0116.3123

DALLAS COUNTY MUSEUM	\$ 4,500.00
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TOTAL	\$21,790.56
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GRAND TOTAL _____

\$ 3,998,954.96

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 29TH DAY OF DECEMBER 2022.



CLARK BRENT, DALLAS COUNTY JUDGE



PAM BARNES, DALLAS COUNTY CLERK

ORDINANCE 2022-27

**APPROPRIATION ORDINANCE
2023 BUDGET
OTHER ACCOUNTS**

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2023 BUDGET
ORDINANCE ATTACHED HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD
IS HEREBY APPROVED IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN:

GENERAL RESERVE

1001-0103

OTHER SERV & CHARGES \$ 5,940.00

TOTAL \$ 5,940.00

CORONAVIRUSRELIEF FUND

1005-0100

TOTAL SERV & CHARGES \$ 18,900.00

TOTAL \$ 18,900.00

ARPA REVENUE REPLACEMENT

1006-0116

OTHER SERVICES & CHARGES \$ 152,119.27

CAPITAL OUTLAYS \$ 698,000.00

TOTAL \$ 850,119.27

LOCAL ASSISTANCE TRIBAL CONSITENCY FUND

1007-0116

OTHER SERVICES & CHARGES \$50,000.00

TOTAL \$50,000.00

COUNTY AID

1800-0118

OTHER SERVICES & CHARGES \$ 25,200.00

TOTAL \$ 25,200.00

SPECIAL PROJECTS

1802-0112

OTHER SERVICES & CHARGES \$ 10,620.00

TOTAL \$ 10,620.00

WORKERS COMP.

1805-0117

PERSONAL SERVICES \$ 2,115.00

TOTAL \$2,115.00

SHERIFF COMMISSARY FUND

1807-0400

PERSONAL SERVICES	\$ 1,000.00
SUPPLIES	\$ 5,950.00
OTHER SERVICES & CHARGES	\$ 500.00
CAPITAL OUTLAYS	\$ 20,000.00

TOTAL \$ 81,000.00

TREASURER'S AUTOMATION

3000-0103

SUPPLIES	\$ 3,700.00
OTHER SERVICES & CHARGES	\$ 15,900.00
CAPIT OUTLAY	\$ 2,000.00

TOTAL \$ 21,600.00

COLLECTOR'S AUTOMATION

3001-0104

SUPPLIES	\$ 6,870.60
OTHER SEV. AND CHARGES	\$ 509.40
TOTAL	\$ 7,380.00

CIRCUIT AUTOMATION COURT

3002-0401

SUPPLIES	\$ 6,300.00
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TOTAL \$ 6,300.00

DISTRICT COURT AUTOMATION

3003-0409

REPAIR AND MAINT	\$ 7,260.00
OTHER SERV AND CHARGES	\$ 8,675.62

TOTAL \$15,935.62

ASSESSOR'S AMENDMENT 79

3004-0105

SUPPLIES	\$ 14,310.00
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TOTAL \$ 14,310.00

RECORDER'S COST FUND

3006-0101

SUPPLIES	\$ 1,000.00
REPAIR & MAIN. SUPPLIES	\$ 37,067.50
OTHER SERV AND CHARGES	\$ 3,400.00

TOTAL \$ 41,467.50

CLERKS OPERATING FUND

3010-0101

SUPPLIES \$ 567.00

TOTAL \$ 567.00

CHILD SUPPORT

3012-0101

SUPPLIES \$ 485.00

OTHER SERVICES & CHARGES \$ 550.00

TOTAL \$ 1,035.00

ASSET'S FORFEITURE (DRUG CONTROL FUND)

3015-0400

OTHER SERVICES & CHARGES \$ 6,120.00

TOTAL \$ 6,120.00

JAIL INCARCETATION OPETRATION & MAIN.

3017-0418

SUPPLIES \$ 1,500.00

REPAIR & MAIN. \$ 45,745.00

CAPITAL OUTLAY \$ 5,000.00

TOTAL \$ 52,245.00

COUNTY DENTENTION FACILITY FUND

3018-0400

REPAIR AND MAINT \$ 10,970.00

OTHER SERV AND CHAGERS \$ 1,000.00

TOTAL \$ 11,970.00

BOATING & SAFETY

3019-0504

REPAIR & MAINTENANCE SUPPLIES \$ 4,680.00

TOTAL \$ 4,680.00

EMERGENCY 911

3020-0501

SUPPLIES \$ 8,000.00

REPAIR & MAINT \$ 4,500.00

OTHER SERVICES & CHARGERS \$ 68,865.00

CAPITAL OUTLAY \$ 45,771.20

DEBT SERVICE \$ 11,322.72

TOTAL \$ 138,458.92

VICTIM'S ASSISTANCE

3025-0804

OTHER SERV AND CHARGES \$ 8,370.00

TOTAL \$ 8,370.00

INDIGENT ATTORNEY (PUBLIC DEFENDER)

3026-0417

PERSONAL SERVICES	\$ 14,0009.07
SUPPLIES	\$ 17,400.00
REPAIR & MAINT. SUPPLIES	\$ 6,000.00
OTHER SEVICES & CHARGES	\$ 79,545.93

TOTAL \$ 116,955.00

CHILD PASSENGER PROTECTION FUND

3029-0411

OTHER SERVICES & CHARGES	\$ 10,800.00
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TOTAL \$ 10,800.00

JUVENILE COURT FUND

3031-0414

SUPPLIES	\$ 550.00
OTHER SERVICES & CHARGES	\$ 215.00

TOTAL \$ 765.00

CIRCUIT CLERK COMMISSION FEE

3039-0101

SUPPLIES	\$ 571.50
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TOTAL \$ 571.50

ASSESSOR'S LATE FEE

3042-0105

OTHER SERVICES & CHARGES	\$ 1,620.00
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TOTAL \$ 1,620.00

HOSPITAL MAINTENANCE FUND

3400-0305

SUPPLIES	\$ 2,700.00
REPAIR & MAINT. SUPPLIES	\$ 4,600.00
OTHER SERVICES & CHARGES	\$ 93,827.85

TOTAL \$ 101,127.85

ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

2003-0200

REPAIR & MAINT. SUPPLIES	\$ 100,000.00
OTHER SERV & CHARGES	\$ 30,120.20

TOTAL \$ 130,120.20

ACEDP PROJECT GRANT #7950020 (911)

3522-1000

OTHER SERV & CHARGES \$28,977.80

TOTAL \$28,977.80

LAW LIBRARY

6009-0600

OTHER SERVICES & CHARGES \$ 91,890.00

TOTAL \$ 91,890.00

LIBRARY

3008-0600

PERSONAL SERVICES \$ 62,559.58

SUPPLIES \$ 7,197.55

REPAIR & MAINT. SUPPLIES \$ 3,100.00

OTHER SERVICES & CHARGES \$ 19,102.87

DEBT SERVICE \$ 2,405.00

TOTAL \$ 94,365.00

SOLID WASTE

3009-0700

PERSONAL SERVICES \$ 607,304.74

SUPPLIES \$ 117,050.00

REPAIR & MAINT SUPPLIES \$ 138,950.00

OTHER SERVICES & CHARGES \$ 305,543.43

CAPITAL OUTLAYS \$ 24,713.43

DEBT SERVICE \$ 44,317.68

TOTAL \$ 1,237,879.28

ROAD

2000-0200

PERSONAL SERVICES \$ 749,235.05

SUPPLIES \$ 213,100.00

REPAIR & MAINT. SUPPLIES \$ 285,750.00

OTHER SERVICES & CHARGES \$ 111,050.00

CAPITAL OUTLAY \$ 33,571.97

DEBT SERVICE \$ 210,731.00

TOTAL \$1,603,438.02

GRANT TOTAL

\$4,792,842.96

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 29th DAY OF DECEMBER, 2022.



CLARK BRENT, DALLAS COUNTY JUDGE



PAM BARNES, DALLAS COUNTY CLERK