

CROSS COUNTY EMPLOYEES SALARY SURVEY

POSITION/TITLE	SALARY
COUNTY JUDGE	\$53,500.00
ADMINISTRATIVE ASSISTANT	\$37,752.00
SECRETARY	\$30,118.00
CLEANING/MAINTENANCE STAFF	\$27,476.80
QUORUM COURT PER DIEM - 9 @	\$458.33
COUNTY CLERK	\$50,500.00
CHIEF DEPUTY	\$31,824.00
DEPUTY	\$26,000.00
CIRCUIT CLERK	\$50,500.00
CHIEF DEPUTY & CRIMINAL COORDINATOR	\$39,894.00
CIVIL, JUVENILE & JURY COORDINATOR	\$31,824.00
DOMESTIC RELATIONS & CHILD SUPPORT COORD.	\$27,040.00
REAL ESTATE & LAND RECORDS RECORDER	\$36,733.00
TREASURER	\$50,500.00
CHIEF DEPUTY	\$32,968.00
TAX COLLECTOR	\$50,500.00
CHIEF DEPUTY	\$28,184.00
DEPUTY COLLECTOR	\$21,385.00
TAX ASSESSOR	\$50,500.00
CHIEF DEPUTY/REAL ESTATE COORDINATOR	\$27,144.00
PERSONAL & BUSINESS PROPERTY COORDINATOR	\$28,974.00
PERSONAL & BUSINESS PROPERTY COORDINATOR	\$30,680.00
ROAD DEPARTMENT:	
SUPERVISOR	\$36,050.00
ASSISTANT SUPERVISOR	\$33,260.00
SECRETARY	\$26,000.00
TRUCK DRIVER	\$32,300.00
TRUCK DRIVER	\$31,300.00
TRUCK DRIVER	\$30,900.00
TRUCK DRIVER	\$30,900.00
TRUCK DRIVER	\$32,300.00
EQUIPMENT OPERATOR	\$31,300.00
EQUIPMENT OPERATOR	\$29,120.00
EQUIPMENT OPERATOR	\$31,800.00

EQUIPMENT OPERATOR	\$29,120.00
EQUIPMENT OPERATOR	\$29,120.00
EQUIPMENT OPERATOR	\$27,664.00
EQUIPMENT OPERATOR	\$31,775.00
OFFICE OF EMERGENCY MANAGEMENT	
OEM DIRECTOR	\$15,080.00
EMERGENCY 911	
DISPATCH SUPERVISOR	\$31,200.00
DISPATCHERS - 9 @ \$14/HOUR	\$29,120.00
SHERIFF DEPARTMENT	
SHERIFF	\$53,500.00
SHERIFF SECRETARY	\$26,000.00
ADMINISTRATIVE SECRETARY	\$26,000.00
COURT OFFICER/BALIFF	\$35,250.00
CAPTAIN/CHIEF DEPUTY	\$40,404.00
CAPTAIN/CHIEF INVESTIGATOR	\$41,496.00
SERGEANT	\$34,944.00
SERGEANT	\$38,766.00
SCHOOL RESOURCE OFFICER	\$36,407.00
DEPUTY SHERIFF/CIVIL PROCESS SERVER	\$38,264.00
DEPUTY 6@	\$33,852.00
DEPUTY 3@	\$34,944.00
1 DEPUTY POSITION OPEN	\$33,852.00
JAIL	
CAPTAIN/JAIL ADMINISTRATOR	\$40,404.00
JAIL SUPERVISOR	\$32,760.00
TRANSPORT OFFICER	\$26,000.00
WARRANTS COORDINATOR	\$29,120.00
CIRCUIT FINE COLLECTOR/CIVIL PROCESS ADMIN.	\$34,694.00
JAILER'S 11@	\$30,576.00
JAILERS 1@	\$29,120.00

A

FILED - MARY BETH SANDERS
COUNTY & PROBATE CLERK

CROSS COUNTY QUORUM COURT

JAN 01 2023

ORDINANCE NO. 2023-1
APPROPRIATION

CROSS COUNTY, ARKANSAS
BY MaryBeth Sanders D.C.

SPONSOR: BUDGET COMMITTEE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR 2023.

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

THE ANNUAL BUDGET CALENDER 2023 TITLED AS "2023 ANNUAL BUDGET CROSS COUNTY ARKANSAS" HEREBY ADOPTED. A COPY OF THE SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL HOURS.

SECTION 2: NON RESTRICTED EXPENDITURE CATEGORIES.

EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO LINE ITEM EXPENDITURE CODES COMPROMISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES; PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS; BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED SALARIES, WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES AND SALARY OR WAGE RATES IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIC FUND.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO. SEE ATTACHED SHEET FOR BREAKDOWN.

WHEREAS: THIS COURT IS OF THE OPINION THIS APPROPRIATION IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS 1st DAY OF JANUARY, 2023.

ATTEST: MaryBeth Sanders Lynn Blake

Mary Beth Sanders
County Clerk

Lynn Blake
County Judge

FILED FOR RECORD
1-4-2023 at 1:15P.M.
Recorded in book 2023 Page 1-2
MaryBeth Sanders
MaryBeth Sanders
COUNTY & PROBATE CLERK
CROSS COUNTY, AR

FILED FOR RECORD
1-4-2023 at 1:15P.M.
Recorded in book 2023 Page 1-2

ORDINANCE 2023- 1

2023 BUDGET FUND TOTALS

FUND #	FUND NAME	AMOUNT
1000	COUNTY GENERAL	\$ 5,056,185.81
2000	COUNTY ROAD DEPARTMENT	\$ 2,433,083.50
2003	ADDITIONAL MOTOR FUEL TAX	\$ 130,000.00
3000	TREASURERS AUTOMATION FUND	\$ 13,187.18
3001	COLLECTOR'S AUTOMATION FUND	\$ 81,639.43
3002	CIRCUIT COURT AUTOMATION FUND	\$ 2,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 3,000.00
3005	COUNTY CLERK'S COST FUND	\$ 10,000.00
3006	RECORDER'S COST FUND	\$ 101,872.74
3008	CROSS COUNTY LIBRARY	\$ 336,000.00
3016	BREATHALIZER FUND	\$ 425.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 242,745.64
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 209,056.43
3024	PUBLIC DEFENDER	\$ 42,495.00
3025	VICTIM/WITNESS FUND	\$ 249.63
3042	ASSESSOR'S LATE FEE	\$ 1,500.00
3405	HOSPITAL SALES TAX	\$ 2,300,000.00