

**2023 INDEX**  
**COUNTY GENERAL**

		Pages
	Budget Summary	1
	2023 90 %	2
	2023 Projections 1000 & 2000	3, 4 & 5
	Interfund transfers	6 & 7
1000-0100	COUNTY JUDGE	8, 9, 10 & 11
1000-0101	COUNTY CLERK	12, 13, 14 & 15
1000-0102	CIRCUIT CLERK	16, 17 & 18
1000-0103	COUNTY TREASURER	19, 20 & 21
1000-0104	COUNTY TAX COLLECTOR	22, 23, 24 & 25
1000-0105	COUNTY TAX ASSESSOR	26, 27, 28 & 29
1000-0106	BOARD OF EQUALIZATION	30 & 31
1000-0107	QUORUM COURT	32 & 33
1000-0108	COURTHOUSE MAINTENANCE	34, 35 & 36
1000-0109	ELECTIONS	37 & 38
1000-0111	COUNTY OFFICE BUILDINGS	39
1000-0112	COUNTY SPECIAL PROJECTS - REMOVED FROM BUDGET	40 - REMOVED
1000-0116	COUNTY GRANTS-IN-AID	41 & 41A
1000-0117	COUNTY PROPERTY REAPPRAISAL	42
1000-0300	COUNTY HEALTH UNIT	43
1000-0400	COUNTY SHERIFF	44, 45, 46 & 47
1000-0409	DISTRICT COURT	48, 49, 50 & 51
1000-0415	JUVENILE PROBATION OFFICER	52, 53 & 54
1000-0416	PROSECUTING ATTORNEY	55
1000-0418	COUNTY JAIL	56, 57, 58 & 59
1000-0419	COUNTY CORONER	60, 61 & 62
1000-0500	ADEM	63, 64, 65 & 66
1000-0800	VETERANS OFFICE	67, 68 & 69
1000-0801	COUNTY EXTENSION OFFICE	70 & 71
1000-0802	PAUPERS & WELFARE	72
	i	

Filed on this 27  
day of December 2022  
at 3:43 o'clock A. M.  
JIMMY D. CUMMINGS - CLERK  
*Mark [Signature]* D.C.

**OTHER FUNDS**

1005-0102	CORONAVIRUS RELIEF FUND CIRCUIT CLERK- REMOVED FROM BUDGET	73 - REMOVED
1005-0500	CORONAVIRUS RELIEF FUND OEM	74
1006-0100	ARPA REVENUE REPLACEMENT FUND JUDGES OFFICE	75
1006-0400	ARPA REVENUE REPLACEMENT FUND SHERIFFS OFFICE	76
1006-0500	ARPA REVENUE REPLACEMENT FUND OEM	77
1801-	WORKER'S COMPENSATION	78
2000-	ROAD	79,80,81, 82, 83, 84 & 85
2003-	ADDITIONAL MOTOR FUEL TAX	86
3000-	TREASURER'S AUTOMATION	87
3001-	COLLECTOR'S AUTOMATION	88 & 89
3002-	CIRCUIT COURT AUTOMATION	90
3003-	DISTRICT COURT AUTOMATION	91
3004-	ASSESSOR'S AMENDMENT NO. 79	92 & 93
3006-	RECORDER'S COST	94, 95 & 96
3008-	COUNTY LIBRARY	97, 98, 99 & 100
3009-	CLEVELAND COUNTY SOLID WASTE	101, 102, 103 & 104
3010-	COUNTY CLERK OPERATING FUND	105
3012-	CHILD SUPPORT COST	106
3014-	COMMUNICATIONS & FACILITY EQUIPMENT	107
3017-	JAIL OPERATION & MAINTENANCE	108
3019-	BOATING SAFETY	109
3020-	911 PUBLIC SAFETY	110, 111 & 112
3026-	INDIGENT CRIMINAL DEFENSE	113
3031-	JUVENILE PROBATION FEE	114
3032-	JUVENILE COURT REPRESENTATION FUND	115
3039-	CIRCUIT CLERK COMMISSIONER'S FEE	116
3042-	ASSESSOR'S LATE ASSESSMENT FEE	117
3400-	AMBULANCE SERVICE	118
3401-	SHERIFF'S EQUIPMENT	119
3404-	ADDITIONAL DISTRICT JUDGE RETIREMENT FUND	120
3405-	HOSPITAL MAINTENANCE FUND	121 - REMOVED 122
3502-	COURTHOUSE RESTORATION FUND	123
3515-	SOLID WASTE RECYCLING GRANT	124
3524-	AUTOMATED RECORDS SYSTEMS GRANT	125
3529-	BLUE & YOU FOUNDATION	126
3533-	ENERGY MICO GRANT FUND	127 & 128
	ii	

CLEVELAND COUNTY, ARKANSAS  
2023 Final Budget Summary

Fund	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	1,540,563.00	119,071.00	428,164.00	27,500.00			2,115,298.00
1005			0.00	49,348.00			49,348.00
1006		0.00	5,400.00	126,639.00			132,039.00
1801	2,500.00						2,500.00
2000	805,255.00	847,500.00	45,368.00	161,471.00	137,356.00		1,996,950.00
2003		143,100.00					143,100.00
3000	0.00	1,700.00	7,895.00				9,595.00
3001	1,000.00	2,250.00	20,000.00				23,250.00
3002		160.00					160.00
3003		1,950.00	7,924.00				9,874.00
3004	3,326.00	3,000.00	2,500.00	0.00			8,826.00
3006	38,764.00	500.00	9,400.00				48,664.00
3008	70,030.00	27,600.00	24,145.00	4,000.00			125,775.00
3009	122,019.00	10,000.00	760,551.00	0.00			892,570.00
3010		300.00					300.00
3012		2,500.00	400.00				2,900.00
3014		7,000.00		5,000.00			12,000.00
3017		24,500.00	23,000.00	1,000.00			48,500.00
3019				1,000.00			1,000.00
3020	143,424.00	20,400.00	5,100.00				168,924.00
3026	0.00	700.00	7,850.00				8,550.00
3031		1,000.00	1,000.00				2,000.00
3032		60.00	0.00				60.00
3039		0.00	225.00				225.00
3042		1,000.00					1,000.00
3400		1,000.00	86,200.00	1,000.00			88,200.00
3401				71,000.00			71,000.00
3404			20,000.00				20,000.00
3405	0.00	2,500.00	100.00				2,600.00
3502			76,830.00	0.00			76,830.00
3515	0.00	3,000.00	23,000.00	0.00			26,000.00
3524			6,314.60				6,314.60
3529			203.29				203.29
3533			36.95				36.95
3534			800.00				800.00
<b>Total</b>	<b>2,726,881.00</b>	<b>1,220,791.00</b>	<b>1,562,406.84</b>	<b>447,958.00</b>	<b>137,356.00</b>	<b>0.00</b>	<b>6,095,392.84</b>

2023 - 90 %

Fund	Department	Begin Balance	Anticipated Rev	Total Revenue	90%
1000	General	\$590,000.00	\$1,845,339.84	\$2,435,339.84	\$2,191,805.86
1801	Workman's Compensation	\$10,680.00	\$4,500.00	\$15,180.00	\$13,662.00
2000	Road	\$460,000.00	\$1,823,500.00	\$2,283,500.00	\$2,055,150.00
2003	Additional Motor Fuel Tax	\$60,000.00	\$99,000.00	\$159,000.00	\$143,100.00
3000	Treasurer's Automation	\$16,000.00	\$10,000.00	\$26,000.00	\$23,400.00
3001	Collector's Automation	\$44,000.00	\$15,000.00	\$59,000.00	\$53,100.00
3002	Circuit Court Automation	\$185.00	\$20.00	\$205.00	\$184.50
3003	District Court Automation	\$6,000.00	\$5,000.00	\$11,000.00	\$9,900.00
3004	Assessor's Amend. No 79	\$12,000.00	\$3,000.00	\$15,000.00	\$13,500.00
3006	Recorder's Cost	\$38,000.00	\$53,000.00	\$91,000.00	\$81,900.00
3008	County Library	\$120,000.00	\$103,000.00	\$223,000.00	\$200,700.00
3009	Solid Waste	\$1,200,000.00	\$1,305,346.00	\$2,505,346.00	\$2,254,811.40
3010	County Clerk Operating	\$450.00	\$150.00	\$600.00	\$540.00
3012	Child Support Cost	\$5,500.00	\$1,500.00	\$7,000.00	\$6,300.00
3014	Communication Fund	\$51,900.00	\$5,260.00	\$57,160.00	\$51,444.00
3017	Jail Operation & Maintenance	\$84,000.00	\$30,500.00	\$114,500.00	\$103,050.00
3019	Boating Safety	\$6,000.00	\$1,200.00	\$7,200.00	\$6,480.00
3020	911 Public Safety	\$60,400.00	\$165,083.57	\$225,483.57	\$202,935.21
3026	Indigent Attorney	\$4,000.00	\$9,200.00	\$13,200.00	\$11,880.00
3031	Juvenile Probation	\$2,550.00	\$150.00	\$2,700.00	\$2,430.00
3032	Juvenile Court Representaive	\$69.00	\$0.00	\$69.00	\$62.10
3039	Circuit Clerk Commissioner's Fee	\$250.00	\$0.00	\$250.00	\$225.00
3042	Assessors Late Assessment	\$1,300.00	\$200.00	\$1,500.00	\$1,350.00
3400	Ambulance Service	\$400,000.00	\$155,240.00	\$555,240.00	\$499,716.00
3401	Sheriff's Equipment	\$114,000.00	\$61,846.00	\$175,846.00	\$158,261.00
3404	Additional District Judge Ret.	\$75,000.00	\$7,500.00	\$82,500.00	\$74,250.00
3405	Hospital Maintenance	\$15,000.00	\$0.00	\$15,000.00	\$13,500.00
3515	Solid Waste Recycling	\$66,000.00	\$0.00	\$66,000.00	

<b>2023 COUNTY GENERAL - BUDGET</b>			
<b>Account List with Projected Amounts</b>			
<b>Fund: 1000 County General</b>			
<b>FUND</b>	<b>LINE ITEM</b>	<b>DESCRIPTION</b>	<b>PROJECTED 2023</b>
1000	7001	General Revenue Turnback	\$204,000.00
1000	7003	Property Reappraisal	\$78,000.00
1000	7004	Property Tax Relief Trust Funds	\$75,000.00
1000	7005	Real Estate Transfer Tax - AOJ Surplus	\$75,000.00
1000	7111	Reimbursement - Office of Emergency Services	\$18,445.00
1000	7201	Local Property Taxes - Current	\$350,000.00
1000	7202	Local Property Taxes - Delinquent Real Estate	\$11,000.00
1000	7203	Local Property Taxes - Delinquent Personal	\$20,000.00
1000	7205	Local Property Taxes - Penalty Delinquent Real Estate	\$16,000.00
1000	7206	Local Property Taxes - Penalty Delinquent Personal	\$20,000.00
1000	7207	Local Property Taxes - Cost on Delinquent Real Estate	\$2,800.00
1000	7208	Local Property Taxes - Cost on Delinquent Personal	\$1,300.00
1000	7301	Local Taxes - Sales Tax	\$165,000.00
1000	7401	Circuit Court Fines and Forfeitures	\$2,200.00
1000	7402	District Court Fines and Forfeitures	\$140,000.00
1000	7404	County Admin. of Justice	\$30,690.00
1000	7550	Investment Interest Income	\$28,000.00
1000	7602	Circuit and Chancery Clerk's Fees	\$3,500.00
1000	7603	Sheriff's Fees	\$4,400.00
1000	8501	Collector's Commission	\$170,000.00
1000	8601	Assessor's Salary and Expense	\$102,000.00
1000	8709	Reimbursement - Veterans' Service Officer	\$5,600.00
1000	8719	Reimbursement - Elections	\$20,000.00
1000	8750	Reimbursement - Juvenile Court (Officer)	\$12,000.00
1000	8751	Reimbursement - Radio Operator	\$43,824.84

<b>FUND</b>	<b>LINE ITEM</b>	<b>DESCRIPTION</b>	<b>PROJECTED 2023</b>
1000	8753	Ins. Reimb. Probation Officer - Dallas & Calhoun Co.	\$7,000.00
1000	8755	Reimb. - Contract - Kingsland/Sheriff's Dept	\$2,580.00
1000	8759	Reimb. - Contract - Rison/Sheriff's Dept.	\$102,000.00
1000	8801	Transfer to Co. Gen. (\$95,000/TC & \$40,000/Amb.)	\$135,000.00
<b>1000</b>	<b>General</b>		<b>\$1,845,339.84</b>
		1000 County General	
		END OF YEAR BALANCE (Projected)	\$590,000.00
		PROJECTED REVENUE	\$1,845,339.84
		TOTAL REVENUE	\$2,435,339.84
		90% OF REVENUE	\$2,191,805.86
		MINUS EXPENDITURES	\$2,115,298.00
		Transfer to Fund 3026	\$6,000.00
		Non-Appropriated	\$70,507.86

4

<b>2023 CLEVELAND COUNTY - ROAD BUDGET</b>			
<b>Account List with Projected Amounts</b>			
<b>Fund: 2000 - ROAD</b>			
<b>FUND</b>	<b>ITEM</b>	<b>DESCRIPTION</b>	<b>PROJECTED AMOUNT</b>
2000	7002	Highway Revenue Turnback	\$725,000.00
2000	7004	Property Relief Trust Funds	\$43,000.00
2000	7006	Severance Taxes - Includes Gas Tax	\$45,000.00
2000	7050	Four Lane Hwy 1/2 cent Tax	\$425,000.00
2000	7201	Local Property Taxes - Current	\$200,000.00
2000	7202	Local Property Taxes - Delinquent Real Estate	\$5,500.00
2000	7203	Local Property Taxes - Delinquent Personal	\$10,000.00
2000	7301	Local Taxes - Sales Tax	\$370,000.00
<b>Totals For All Funds Listed - Road</b>			<b>\$1,823,500.00</b>
<b>2000 - ROAD</b>			
		2022 END OF YEAR BALANCE	\$460,000.00
		TOTAL PROJECTED REVENUE	\$1,823,500.00
		TOTAL REVENUE	\$2,283,500.00
		90% OF REVENUE	\$2,055,150.00
		PROJECTED EXPENDITURES	\$1,996,950.00
		NON-APPROPRIATED REVENUE	\$58,200.00

CLEVELAND COUNTY  
SALES TAX SPLIT RECEIPT

RECEIPTED TO  
FUND 2000  
ROADS

69% OF "NON-OBLIGATED" SALES TAX REVENUE  
TO BE RECEIPTED TO THE ROAD FUND  
AT THE END OF EACH MONTH DURING THE  
CALENDAR YEAR 2023 TO BE USED AS NEEDED  
TO SUPPLEMENT THE ROAD FUND  
REVENUES PER ORDINANCE 2014-4, DATED 1-6-2014.

CY - 2023  
Projected  
\$370,000.00



CLEVELAND COUNTY  
INTERFUND TRANSFER  
FROM AMBULANCE FUND

TRANSFER TO COUNTY GENERAL	\$40,000 from the Ambulance Tax Revenue to be transferred into the County General Fund on or about the 20th day of December, to help offset the dispatcher expense to the County, per Ordinance 2019-16, Dated the 2nd day of December 2019.	CY - 2023 \$40,000.00
-------------------------------	--	--------------------------

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0100  
 COUNTY JUDGE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY JUDGE EO		17,590.00	18,525.00
0002	ADMIN ASST	15	0.00	8,138.00
0003	ADMIN ASST		8,289.00	
1083	JANITOR		0.00	1,000.00
Total Salaries			25,879.00	27,663.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	Salaries, Full Time.....	24,670.90	24,757.64	25,879.00	22,872.36	26,663.00
1002	SALARIES, PART TIME.....	866.61	868.05	1,000.00	786.06	1,000.00
1004	Contract Labor.....	0.00	0.00	350.00	0.00	0.00
1005	Overtime and Other Premium Com	0.00	0.00	0.00	0.00	0.00
1006	Social Security Matching.....	1,923.50	1,942.21	2,057.00	1,795.95	2,110.00
1008	Noncontributory Retirement....	3,912.51	4,258.70	4,118.00	4,013.19	4,220.00
1009	Health Insurance Matching.....	4,899.54	4,246.18	1,500.00	1,648.43	2,764.00
1010	Workmen's Compensation.....	51.03	35.55	50.00	41.15	66.00
1011	Unemployment Compensation.....	10.25	21.59	50.00	14.22	84.00
1016	LIFE INSURANCE.....	39.60	27.55	50.00	0.00	40.00
Total Personal Services		36,373.94	36,157.47	35,054.00	31,171.36	36,947.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 11:56:39 28 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0100

COUNTY JUDGE

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	General Supplies.....	619.40	825.57	750.00	1,332.21	1,500.00
2003	JANITORIAL SUPPLIES.....	146.68	124.33	200.00	177.86	250.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.86	100.00
2022	PLUMBING AND ELECTRICAL.....	13.83	22.18	25.00	0.00	25.00
2023	PARTS AND REPAIRS.....	41.79	9.02	100.00	0.00	100.00
<b>Total Supplies</b>		<b>821.70</b>	<b>981.10</b>	<b>1,075.00</b>	<b>1,512.93</b>	<b>1,975.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	267.90	170.65	350.00	111.31	350.00
3020	Telephone and Fax - Landline..	694.45	1,136.15	1,680.00	1,531.98	1,700.00
3021	Postage.....	0.00	55.00	116.00	14.76	120.00
3023	Internet Connection.....	329.75	527.60	800.00	725.45	1,440.00
3040	ADVERTISING AND PUBLICATIONS..	25.53	270.31	250.00	48.33	250.00
3052	FIRE AND EXTENDED COVERAGE....	130.34	130.34	150.00	106.85	150.00
3053	FLEET LIABILITY.....	473.00	473.00	550.00	2,236.00	800.00
3060	UTILITIES - ELECTRICITY.....	804.97	778.75	750.00	608.55	800.00
3061	UTILITIES - GAS.....	156.01	198.36	300.00	133.47	300.00
3062	UTILITIES - WATER.....	75.58	86.70	75.00	94.88	100.00
3063	UTILITIES - WASTE DISPOSAL....	49.67	55.51	75.00	59.54	75.00
3090	DUES AND MEMBERSHIPS.....	0.00	0.00	50.00	0.00	830.00
3100	Other Miscellaneous.....	0.00	0.00	50.00	0.00	0.00
3103	BOX RENT.....	84.00	86.00	90.00	92.00	100.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	200.00	0.00	0.00
<b>Total Other Charges</b>		<b>3,091.20</b>	<b>3,968.37</b>	<b>5,486.00</b>	<b>5,763.12</b>	<b>7,015.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 10:01:23 05 DEC 2022

9

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0100

COUNTY JUDGE

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 4: Capital Outlay						
4004	Machinery and Equipment.....	0.00	0.00	500.00	0.00	500.00
Total Capital Outlay		0.00	0.00	500.00	0.00	500.00
Dept 0100 Total Budget		40,286.84	41,106.94	42,115.00	38,447.41	46,437.00

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Name of Office/Department: Judges Office-County General

<b>ELECTED OFFICIAL</b>								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		2023 Salary	
Jimmy D. Cummings	1/1/2015		Judge	\$53,556	400		\$55,575 \$18,525	
<b>ALL OTHER EMPLOYEES</b>								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	1/3 2023 Annual Salary
Vacant			Admin Ass.	1/3=\$3.8833	1040	1/3=\$3.9416	1040	\$8,138.00
		1/3 from County General						

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0101  
 COUNTY CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY/CIRCUIT CLERK		49,555.00	51,546.00
0002	CHIEF DEPUTY CLERK		32,372.00	31,481.00
0003	DEPUTY CLERK		25,325.00	25,263.00
0004	DEPUTY CLERK		24,896.00	24,414.00
1083	JANITOR		0.00	700.00
Total Salaries			132,148.00	133,404.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	115,024.71	124,267.37	132,148.00	118,475.78	132,704.00
1002	SALARIES, PART TIME.....	675.20	664.65	650.00	603.03	700.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	525.00	0.00	650.00
1006	SOCIAL SECURITY MATCHING.....	8,610.22	9,368.99	10,200.00	8,933.28	10,300.00
1008	NONCONTRIBUTORY RETIREMENT....	18,852.59	20,216.73	20,426.00	18,802.27	20,600.00
1009	HEALTH INSURANCE MATCHING.....	18,063.44	22,482.21	23,640.00	19,406.79	30,240.00
1010	WORKMEN'S COMPENSATION.....	105.82	107.44	160.00	135.15	160.00
1011	UNEMPLOYMENT COMPENSATION.....	63.92	93.67	150.00	91.45	150.00
1016	LIFE INSURANCE.....	205.42	232.65	238.00	169.48	225.00
Total Personal Services		161,601.32	177,433.71	188,137.00	166,617.23	195,729.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 12:00:33 28 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0101

COUNTY CLERK

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,535.12	1,589.22	2,000.00	2,125.43	2,200.00
2003	JANITORIAL SUPPLIES.....	110.54	93.71	125.00	134.09	125.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.16	0.00
2022	PLUMBING AND ELECTRICAL.....	10.42	16.71	30.00	0.00	30.00
2023	PARTS AND REPAIRS.....	31.50	6.80	50.00	647.61	650.00
<b>Total Supplies</b>		<b>1,687.58</b>	<b>1,706.44</b>	<b>2,205.00</b>	<b>2,909.29</b>	<b>3,005.00</b>
<b>Section 3: Other Charges</b>						
3001	ACCOUNTING AND AUDITING.....	2,824.66	2,543.00	2,700.00	31.00	3,000.00
3010	SERVICE CONTRACTS.....	202.01	128.57	300.00	83.86	300.00
3020	TELEPHONE AND FAX - LANDLINE..	1,249.45	1,297.33	1,400.00	1,098.62	1,400.00
3021	POSTAGE.....	1,141.55	1,015.00	1,200.00	596.05	1,400.00
3023	INTERNET CONNECTION.....	1,799.40	1,924.35	2,000.00	1,649.45	2,000.00
3030	TRAVEL.....	53.34	445.20	300.00	300.00	500.00
3040	ADVERTISING AND PUBLICATIONS..	389.27	82.96	400.00	39.63	200.00
3052	FIRE AND EXTENDED COVERAGE....	651.70	651.70	850.00	534.24	700.00
3060	UTILITIES - ELECTRICITY.....	606.88	587.18	600.00	458.81	600.00
3061	UTILITIES - GAS.....	117.63	149.56	170.00	100.64	150.00
3062	UTILITIES - WATER.....	56.99	65.31	70.00	71.58	75.00
3063	UTILITIES - WASTE DISPOSAL....	37.48	41.84	50.00	44.94	55.00
3090	DUES AND MEMBERSHIPS.....	427.16	483.23	450.00	515.16	500.00
3094	MEALS AND LODGING.....	0.00	313.74	300.00	346.90	400.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	10,694.99	9,762.50	10,650.00	9,762.50	12,000.00
3103	BOX RENT.....	254.00	256.00	300.00	262.00	300.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00
3106	SPECIAL PROJECTS.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 12:00:33 28 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0101  
 COUNTY CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	20,506.51	19,747.47	21,740.00	15,895.38	23,580.00
Dept 0101 Total Budget	183,795.41	198,887.62	212,082.00	185,421.90	222,314.00



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: County Circuit Clerk

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		3%	2023 Salary
Herring, Brandy	7/23/2012		Clerk	\$47,279	\$175	\$47,454	\$48,878	\$51,546
				\$2,590	\$0	\$2,590	\$2,668	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Sinclair, Rosemary	7/1/2019	3	Chief Deputy Clerk	\$15.1351	2080			\$31,481.00
McDaniel, Misti	3/8/2021	3	Deputy Clerk	\$12.0000	352	\$12.1754	1728	\$25,263.00
Open			Deputy Clerk	\$11.6500	1040	\$11.8250	1040	\$24,414.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0102  
 CIRCUIT CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
1083	JANITOR		0.00	800.00
Total Salaries			0.00	800.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1002	SALARIES, PART TIME.....	751.39	753.44	770.00	682.94	800.00
1006	SOCIAL SECURITY MATCHING.....	55.67	56.02	59.00	50.49	70.00
1008	NONCONTRIBUTORY RETIREMENT....	115.14	115.41	120.00	104.70	120.00
1010	WORKMEN'S COMPENSATION.....	22.51	0.00	30.00	3.00	30.00
1011	UNEMPLOYMENT COMPENSATION.....	1.02	1.63	5.00	1.65	5.00
Total Personal Services		945.73	926.50	984.00	842.78	1,025.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

CIRCUIT CLERK

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	573.16	981.04	2,000.00	1,990.38	2,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	1,000.00
2003	JANITORIAL SUPPLIES.....	126.30	107.07	200.00	153.19	200.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.47	0.00
2022	PLUMBING AND ELECTRICAL.....	11.90	19.10	30.00	0.00	30.00
2023	PARTS AND REPAIRS.....	36.00	7.76	35.00	0.00	35.00
<b>Total Supplies</b>		<b>747.36</b>	<b>1,114.97</b>	<b>2,265.00</b>	<b>2,146.04</b>	<b>3,265.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	230.84	146.91	250.00	261.95	150.00
3020	TELEPHONE AND FAX - LANDLINE..	494.08	516.20	600.00	555.07	600.00
3021	POSTAGE.....	883.44	1,036.16	1,100.00	603.42	1,100.00
3023	INTERNET CONNECTION.....	1,499.40	1,374.45	1,500.00	1,374.45	1,500.00
3030	TRAVEL.....	67.79	161.28	150.00	150.00	150.00
3040	ADVERTISING AND PUBLICATIONS..	9.53	0.00	50.00	0.00	50.00
3050	OFFICIAL AND DEPUTY BOND.....	0.00	0.00	0.00	0.00	0.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	85.00	0.00	85.00
3060	UTILITIES - ELECTRICITY.....	737.10	670.85	800.00	524.19	800.00
3061	UTILITIES - GAS.....	134.39	170.87	155.00	114.98	170.00
3062	UTILITIES - WATER.....	65.13	74.61	67.00	81.74	80.00
3063	UTILITIES - WASTE DISPOSAL....	42.83	47.81	45.00	51.34	50.00
3090	DUES AND MEMBERSHIPS.....	267.16	168.23	300.00	425.15	450.00
3092	JURORS AND WITNESSES.....	0.00	0.00	5,000.00	4,542.68	5,000.00
3094	MEALS AND LODGING.....	0.00	17.00	500.00	341.02	500.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	8,427.75	9,504.25	11,475.00	7,705.74	11,475.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0102  
 CIRCUIT CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	12,859.44	13,888.62	22,077.00	16,731.73	22,160.00
Dept 0102 Total Budget	14,552.53	15,930.09	25,326.00	19,720.55	26,450.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0103  
 COUNTY TREASURER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY TREASURER EO		47,306.00	49,443.00
0003	DEPUTY TREASURER	10	13,635.00	12,757.00
0004	PART TIME HELP		0.00	980.00
1083	JANITOR		0.00	
<b>Total Salaries</b>			<b>60,941.00</b>	<b>63,180.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	57,117.29	55,270.30	60,941.00	55,167.44	62,200.00
1002	SALARIES, PART TIME.....	366.72	501.35	500.00	308.20	980.00
1006	SOCIAL SECURITY MATCHING.....	4,282.97	4,172.86	4,700.00	4,194.15	4,759.00
1008	NONCONTRIBUTORY RETIREMENT....	8,806.75	5,474.78	9,413.00	1,894.16	9,529.00
1009	HEALTH INSURANCE MATCHING.....	9,169.34	7,626.97	5,800.00	5,039.00	11,034.00
1010	WORKMEN'S COMPENSATION.....	47.28	48.98	66.00	58.95	82.00
1011	UNEMPLOYMENT COMPENSATION.....	11.79	24.53	70.00	20.63	21.00
1016	LIFE INSURANCE.....	20.88	36.80	60.00	22.30	26.00
<b>Total Personal Services</b>		<b>79,823.02</b>	<b>73,156.57</b>	<b>81,550.00</b>	<b>66,704.83</b>	<b>88,631.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0103

COUNTY TREASURER

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	33.71	28.62	35.00	44.11	60.00
2003	JANITORIAL SUPPLIES.....	52.42	44.43	55.00	63.56	65.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	30.00	1.02	30.00
2022	PLUMBING AND ELECTRICAL.....	4.94	7.92	14.00	0.00	14.00
2023	PARTS AND REPAIRS.....	14.94	3.23	20.00	0.00	20.00
<b>Total Supplies</b>		<b>106.01</b>	<b>84.20</b>	<b>154.00</b>	<b>108.69</b>	<b>189.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	95.81	60.96	100.00	39.76	100.00
3020	TELEPHONE AND FAX - LANDLINE..	8.34	8.55	10.00	7.75	10.00
3021	POSTAGE.....	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	300.00	0.00	300.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	44.47	30.00	9.53	30.00
3052	FIRE AND EXTENDED COVERAGE....	195.51	195.51	300.00	160.26	300.00
3060	UTILITIES - ELECTRICITY.....	287.72	278.38	270.00	217.53	300.00
3061	UTILITIES - GAS.....	55.77	70.91	70.00	47.70	70.00
3062	UTILITIES - WATER.....	27.02	30.98	30.00	33.91	40.00
3063	UTILITIES - WASTE DISPOSAL....	17.77	19.83	20.00	21.32	25.00
3090	DUES AND MEMBERSHIPS.....	202.15	1,153.23	1,000.00	1,000.16	1,200.00
3094	MEALS AND LODGING.....	0.00	250.72	350.00	0.00	400.00
3103	BOX RENT.....	56.00	58.00	62.00	62.00	70.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	300.00	0.00	0.00
<b>Total Other Charges</b>		<b>946.09</b>	<b>2,171.54</b>	<b>2,842.00</b>	<b>1,599.92</b>	<b>2,845.00</b>
<b>Dept 0103 Total Budget</b>		<b>80,875.12</b>	<b>75,412.31</b>	<b>84,546.00</b>	<b>68,413.44</b>	<b>91,665.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

20

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Treasurer

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary	
Kimsey-Sims, Angie	1/1/2008		Treasurer	\$47,778	225		\$48,003 \$49,443	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	1/2 2023 Annual Salary
Rushing, Cynthia	6/27/2018	3	Deputy Treasurer	\$ 6.078	1008	\$6.1755	1072	\$12,757.00
	1/2 Salary from County General							

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY TAX COLLECTOR EO		46,965.00	48,749.00
0003	DEPUTY COLLECTOR	0	25,325.00	25,640.00
1083	JANITOR		0.00	1,000.00
<b>Total Salaries</b>			<b>72,290.00</b>	<b>75,389.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	68,796.62	71,051.17	72,290.00	64,074.72	74,389.00
1002	SALARIES, PART TIME.....	944.34	698.55	1,000.00	723.36	1,000.00
1006	SOCIAL SECURITY MATCHING.....	5,180.18	5,332.18	5,607.00	4,793.63	5,691.00
1008	NONCONTRIBUTORY RETIREMENT....	11,695.89	12,026.07	11,228.00	10,923.34	11,396.00
1009	HEALTH INSURANCE MATCHING.....	14,695.68	14,990.08	15,360.00	12,614.40	15,360.00
1010	WORKMEN'S COMPENSATION.....	59.29	59.25	27.00	75.01	98.00
1011	UNEMPLOYMENT COMPENSATION.....	23.37	33.05	70.00	33.13	42.00
1016	LIFE INSURANCE.....	98.04	99.77	119.00	73.56	107.00
<b>Total Personal Services</b>		<b>101,493.41</b>	<b>104,290.12</b>	<b>105,701.00</b>	<b>93,311.15</b>	<b>108,083.00</b>



CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0104

COUNTY TAX COLLECTOR

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,791.26	2,003.23	2,000.00	1,543.41	2,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	500.00	302.43	500.00
2003	JANITORIAL SUPPLIES.....	116.56	98.79	120.00	141.38	120.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.28	5.00
2022	PLUMBING AND ELECTRICAL.....	10.99	17.62	15.00	0.00	15.00
2023	PARTS AND REPAIRS.....	33.22	7.17	45.00	0.00	45.00
<b>Total Supplies</b>		<b>1,952.03</b>	<b>2,126.81</b>	<b>2,680.00</b>	<b>1,989.50</b>	<b>2,685.00</b>
<b>Section 3: Other Charges</b>						
3001	ACCOUNTING AND AUDITING.....	0.00	0.00	0.00	0.00	0.00
3010	SERVICE CONTRACTS.....	213.07	135.58	250.00	88.43	250.00
3020	TELEPHONE AND FAX - LANDLINE..	1,100.73	1,015.50	1,500.00	906.46	1,500.00
3021	POSTAGE.....	2,970.00	2,970.00	3,132.00	3,132.00	3,465.00
3023	INTERNET CONNECTION.....	301.56	303.73	840.00	417.78	900.00
3030	TRAVEL.....	0.00	0.00	500.00	80.08	500.00
3040	ADVERTISING AND PUBLICATIONS..	2,923.82	2,384.02	4,000.00	116.03	4,000.00
3052	FIRE AND EXTENDED COVERAGE....	260.68	260.68	348.00	213.70	300.00
3060	UTILITIES - ELECTRICITY.....	639.91	619.12	660.00	483.77	660.00
3061	UTILITIES - GAS.....	124.03	157.70	145.00	106.10	145.00
3062	UTILITIES - WATER.....	60.08	68.87	62.00	75.44	65.00
3063	UTILITIES - WASTE DISPOSAL....	39.54	44.12	44.00	47.40	44.00
3090	DUES AND MEMBERSHIPS.....	75.00	868.23	900.00	1,100.15	1,100.00
3094	MEALS AND LODGING.....	0.00	0.00	500.00	322.90	500.00
3103	BOX RENT.....	0.00	80.00	85.00	85.00	85.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00
3106	SPECIAL PROJECTS.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	8,708.42	8,907.55	12,966.00	7,175.24	13,514.00
Dept 0104 Total Budget	112,153.86	115,324.48	121,347.00	102,475.89	124,282.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Tax Collector

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate			2023 Salary
Wilson, Patti S	1/5/2015		Tax collector	\$47,279.00	50			\$48,749.00
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	Annual Salary
Offutt Deborah S	2/20/2018		Deputy Collector	\$12.1755	280	\$12.3509	1800	\$25,641.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0105  
 COUNTY TAX ASSESSOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY ASSESSOR EO		47,017.00	48,857.00
0002	DEPUTY ASSESSOR		0.00	
0003	DEPUTY ASSESSOR		25,325.00	25,325.00
0500	PART TIME DEPUTY ASSESSOR		0.00	14,003.00
1083	JANITOR		0.00	1,000.00
<b>Total Salaries</b>			<b>72,342.00</b>	<b>89,185.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	67,843.87	69,185.17	72,342.00	63,935.44	74,182.00
1002	SALARIES, PART TIME.....	6,666.18	13,299.16	14,003.00	10,981.90	15,003.00
1006	SOCIAL SECURITY MATCHING.....	5,562.47	6,157.88	6,606.00	5,583.45	6,748.00
1008	NONCONTRIBUTORY RETIREMENT....	12,466.79	13,753.45	13,229.00	12,516.03	13,369.00
1009	HEALTH INSURANCE MATCHING.....	7,347.84	7,495.04	7,680.00	6,307.20	7,680.00
1010	WORKMEN'S COMPENSATION.....	479.57	478.74	600.00	624.59	952.00
1011	UNEMPLOYMENT COMPENSATION.....	44.10	68.47	75.00	56.48	380.00
1016	LIFE INSURANCE.....	118.80	118.80	178.00	89.20	175.00
<b>Total Personal Services</b>		<b>100,529.62</b>	<b>110,556.71</b>	<b>114,713.00</b>	<b>100,094.29</b>	<b>118,489.00</b>

26

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,740.89	2,106.35	3,000.00	1,401.93	3,000.00
2003	JANITORIAL SUPPLIES.....	73.05	61.90	34.00	88.58	34.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	20.00	1.43	20.00
2022	PLUMBING AND ELECTRICAL.....	6.89	11.04	20.00	0.00	20.00
2023	PARTS AND REPAIRS.....	20.81	4.49	9.00	0.00	9.00
<b>Total Supplies</b>		<b>1,841.64</b>	<b>2,183.78</b>	<b>3,083.00</b>	<b>1,491.94</b>	<b>3,083.00</b>
<b>Section 3: Other Charges</b>						
3001	ACCOUNTING AND AUDITING.....	0.00	0.00	2,500.00	551.25	0.00
3010	SERVICE CONTRACTS.....	133.54	85.01	125.00	55.44	250.00
3020	TELEPHONE AND FAX - LANDLINE..	1,025.67	1,055.81	1,200.00	1,033.82	1,200.00
3021	POSTAGE.....	1,273.20	1,595.00	1,800.00	1,334.00	2,200.00
3023	UNKNOWN ACCOUNT.....	0.00	0.00	0.00	0.00	1,000.00
3030	TRAVEL.....	0.00	138.60	800.00	0.00	800.00
3040	ADVERTISING AND PUBLICATIONS..	324.70	343.67	425.00	337.67	550.00
3052	FIRE AND EXTENDED COVERAGE....	391.02	391.02	670.00	267.11	670.00
3060	UTILITIES - ELECTRICITY.....	400.93	387.92	323.00	303.11	325.00
3061	UTILITIES - GAS.....	77.69	98.82	19.00	66.50	19.00
3062	UTILITIES - WATER.....	37.65	43.12	31.00	47.28	45.00
3063	UTILITIES - WASTE DISPOSAL....	24.76	27.64	20.00	29.70	25.00
3090	DUES AND MEMBERSHIPS.....	1,027.15	1,018.23	950.00	875.15	1,100.00
3094	MEALS AND LODGING.....	0.00	540.06	800.00	0.00	800.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	13,237.34	15,392.82	16,000.00	16,308.98	17,500.00
3103	BOX RENT.....	56.00	58.00	60.00	62.00	70.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	1,677.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 10:07:48 05 DEC 2022

27

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0105  
 COUNTY TAX ASSESSOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	18,009.65	21,175.72	27,400.00	21,272.01	26,554.00
Dept 0105 Total Budget	120,380.91	133,916.21	145,196.00	122,858.24	148,126.00

28

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Assessor

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary	
Reaves Barbara	6/15/2013		Assessor	\$47,384	50		\$48,857	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	Annual Salary
Grice Wendy	11/5/2018		Deputy Assessor	\$12.1755	2080			\$25,325.00
Mull Whitney	2/1/2022		Deputy Assessor	\$11.2200	1248			\$14,003.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0106  
 BOARD OF EQUALIZATION  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
000	EQ BOARD MEMBER		0.00	
0001	EQ BOARD MEMBER		1,000.00	1,000.00
0002	EQUALIZATION BOARD		0.00	
0003	EQUALIZATION BOARD		0.00	
0006	EQ BOARD		0.00	
Total Salaries			1,000.00	1,000.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	400.00	350.00	1,000.00	300.00	1,000.00
1006	SOCIAL SECURITY MATCHING.....	26.78	26.78	77.00	22.96	77.00
1010	WORKMEN'S COMPENSATION.....	0.75	0.79	2.00	1.58	2.00
1011	UNEMPLOYMENT COMPENSATION.....	4.20	0.00	11.00	1.05	11.00
Total Personal Services		431.73	377.57	1,090.00	325.59	1,090.00



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0106  
 BOARD OF EQUALIZATION  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3030	TRAVEL.....	99.12	21.84	200.00	226.20	0.00
Total Other Charges		99.12	21.84	200.00	226.20	0.00
Dept 0106 Total Budget		530.85	399.41	1,290.00	551.79	1,090.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0107  
 QUORUM COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	JUSTICE OF THE PEACE		0.00	6,000.00
0002	QUORUM COURT		0.00	6,000.00
0003	QUORUM COURT		0.00	6,000.00
Total Salaries			0.00	18,000.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	1,375.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	10,813.84	20,350.00	18,000.00	15,900.00	18,000.00
1006	SOCIAL SECURITY MATCHING.....	952.70	1,660.41	1,380.00	1,216.70	1,380.00
1010	WORKMEN'S COMPENSATION.....	13.51	12.64	20.00	21.03	26.00
Total Personal Services		13,155.05	22,023.05	19,400.00	17,137.73	19,406.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0107

QUORUM COURT

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	28.64	29.89	50.00	0.00	50.00
<b>Total Supplies</b>		<b>28.64</b>	<b>29.89</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
<b>Section 3: Other Charges</b>						
3021	POSTAGE.....	0.00	0.00	60.00	0.00	0.00
3030	TRAVEL.....	727.86	1,239.42	1,000.00	1,192.06	1,500.00
3040	ADVERTISING AND PUBLICATIONS..	945.17	1,636.34	1,000.00	1,134.00	1,500.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	0.00	0.00	0.00
3090	DUES AND MEMBERSHIPS.....	177.15	303.23	450.00	310.15	450.00
3094	MEALS AND LODGING.....	0.00	0.00	400.00	0.00	400.00
<b>Total Other Charges</b>		<b>1,850.18</b>	<b>3,178.99</b>	<b>2,910.00</b>	<b>2,636.21</b>	<b>3,850.00</b>
<b>Dept 0107 Total Budget</b>		<b>15,033.87</b>	<b>25,231.93</b>	<b>22,360.00</b>	<b>19,773.94</b>	<b>23,306.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0108  
 COURTHOUSE MAINTENANCE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
1083	JANITOR		16,920.00	16,920.00
Total Salaries			16,920.00	16,920.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	7,006.19	7,765.68	16,920.00	6,667.02	16,920.00
1006	SOCIAL SECURITY MATCHING.....	518.93	577.78	1,295.00	494.34	1,295.00
1008	NONCONTRIBUTORY RETIREMENT....	1,073.41	1,189.71	2,593.00	1,021.36	2,593.00
1010	WORKMEN'S COMPENSATION.....	225.15	217.25	280.00	284.91	360.00
1011	UNEMPLOYMENT COMPENSATION.....	27.01	13.34	70.00	13.86	42.00
Total Personal Services		8,850.69	9,763.76	21,158.00	8,481.49	21,210.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0108  
 COURTHOUSE MAINTENANCE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	840.35	1,031.83	1,000.00	1,126.89	1,000.00
2003	JANITORIAL SUPPLIES.....	1,306.41	1,425.39	1,750.00	1,855.29	1,750.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	1,000.00	25.52	1,000.00
2022	PLUMBING AND ELECTRICAL.....	123.14	416.49	1,800.00	0.00	1,800.00
2023	PARTS AND REPAIRS.....	372.27	80.31	1,000.00	140.65	1,000.00
<b>Total Supplies</b>		<b>2,642.17</b>	<b>2,954.02</b>	<b>6,550.00</b>	<b>3,148.35</b>	<b>6,550.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	2,390.03	1,519.81	2,500.00	991.24	2,500.00
3020	TELEPHONE AND FAX - LANDLINE..	207.73	213.03	400.00	192.87	400.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	39.80	100.00	127.00	200.00
3052	FIRE AND EXTENDED COVERAGE....	5,630.34	5,946.92	10,000.00	6,825.35	10,000.00
3060	UTILITIES - ELECTRICITY.....	7,170.96	6,938.07	12,000.00	5,421.38	7,500.00
3061	UTILITIES - GAS.....	1,389.79	1,856.26	3,500.00	1,189.07	3,500.00
3062	UTILITIES - WATER.....	673.38	771.82	1,000.00	845.44	1,000.00
3063	UTILITIES - WASTE DISPOSAL....	442.87	494.43	750.00	530.98	750.00
3090	DUES AND MEMBERSHIPS.....	0.00	50.00	1,200.00	0.00	900.00
<b>Total Other Charges</b>		<b>17,905.10</b>	<b>17,830.14</b>	<b>31,450.00</b>	<b>16,123.33</b>	<b>26,750.00</b>
<b>Dept 0108 Total Budget</b>		<b>29,397.96</b>	<b>30,547.92</b>	<b>59,158.00</b>	<b>27,753.17</b>	<b>54,510.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Courthouse Maintenance

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		2023 Salary	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Johnson Gloria	2/27/2013		Janitor	\$11.2200	1508			\$16,920.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0109  
 ELECTIONS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0003	ELECTION COMMISSIONERS		0.00	1,000.00
0006	ELECTION COORDINATOR		0.00	1,000.00
0010	ELECTION WORKERS - TRAINI		0.00	3,250.00
0011	ELECTION WORKER		0.00	1,000.00
0012	ELECTION WORKERS		0.00	3,250.00
Total Salaries			0.00	9,500.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1002	SALARIES, PART TIME.....	18,122.50	2,980.50	20,000.00	50,577.13	3,000.00
1003	EXTRA HELP.....	18,756.52	6,139.00	19,000.00	0.00	6,500.00
1006	SOCIAL SECURITY MATCHING.....	2,821.35	697.66	3,000.00	3,846.27	750.00
1010	WORKMEN'S COMPENSATION.....	30.02	27.65	30.00	40.29	50.00
1011	UNEMPLOYMENT COMPENSATION.....	0.00	0.00	30.00	0.00	0.00
Total Personal Services		39,730.39	9,844.81	42,060.00	54,463.69	10,300.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0109

ELECTIONS

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	6,080.41	604.67	7,000.00	9,712.23	650.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	627.77	0.00
2023	PARTS AND REPAIRS.....	0.00	0.00	0.00	0.00	0.00
<b>Total Supplies</b>		<b>6,080.41</b>	<b>604.67</b>	<b>7,000.00</b>	<b>10,340.00</b>	<b>650.00</b>
<b>Section 3: Other Charges</b>						
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	2,400.00	0.00
3021	POSTAGE.....	799.40	1,682.45	3,000.00	2,851.89	2,000.00
3023	INTERNET CONNECTION.....	401.99	0.00	0.00	496.84	0.00
3030	TRAVEL.....	1,352.94	644.80	1,400.00	3,262.61	700.00
3040	ADVERTISING AND PUBLICATIONS..	1,510.71	336.99	1,600.00	1,367.25	400.00
3052	FIRE AND EXTENDED COVERAGE....	2,059.90	2,059.90	2,100.00	2,136.25	2,200.00
3054	OTHER SUNDRY INSURANCE.....	0.00	0.00	0.00	0.00	0.00
3060	UTILITIES - ELECTRICITY.....	915.10	930.11	900.00	1,045.35	1,000.00
3090	DUES AND MEMBERSHIPS.....	135.00	0.00	0.00	0.00	0.00
3101	TRAINING AND EDUCATION.....	0.00	0.00	200.00	0.00	0.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	17,924.04	2,757.66	18,000.00	21,029.53	3,000.00
3116	FACILITY RENT.....	480.00	240.00	500.00	1,620.00	500.00
<b>Total Other Charges</b>		<b>25,579.08</b>	<b>8,651.91</b>	<b>27,700.00</b>	<b>36,209.72</b>	<b>9,800.00</b>
<b>Dept 0109 Total Budget</b>		<b>71,389.88</b>	<b>19,101.39</b>	<b>76,760.00</b>	<b>101,013.41</b>	<b>20,750.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0111  
 COUNTY OFFICE BUILDINGS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2024	MAINTENANCE AND SERVICE CONTRA	57.70	35,222.79	3,000.00	656.68	3,000.00
<b>Total Supplies</b>		<b>57.70</b>	<b>35,222.79</b>	<b>3,000.00</b>	<b>656.68</b>	<b>3,000.00</b>
<b>Section 3: Other Charges</b>						
3052	FIRE AND EXTENDED COVERAGE....	723.25	723.25	1,000.00	1,899.27	3,000.00
<b>Total Other Charges</b>		<b>723.25</b>	<b>723.25</b>	<b>1,000.00</b>	<b>1,899.27</b>	<b>3,000.00</b>
<b>Section 4: Capital Outlay</b>						
4002	BUILDINGS.....	0.00	73,800.00	4,000.00	24,160.62	20,000.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>73,800.00</b>	<b>4,000.00</b>	<b>24,160.62</b>	<b>20,000.00</b>
<b>Dept 0111 Total Budget</b>		<b>780.95</b>	<b>109,746.04</b>	<b>8,000.00</b>	<b>26,716.57</b>	<b>26,000.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0116  
 COUNTY GRANTS-IN-AID  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<hr/>						
Section 2: Supplies						
<hr/>						
Section 3: Other Charges						
3040	ADVERTISING AND PUBLICATIONS..	0.00	45.00	0.00	0.00	0.00
3106	SPECIAL PROJECTS.....	12,833.00	14,983.00	22,000.00	17,532.25	22,000.00
Total Other Charges		12,833.00	15,028.00	22,000.00	17,532.25	22,000.00
Dept 0116 Total Budget		12,833.00	15,028.00	22,000.00	17,532.25	22,000.00

<b>APPLICANTS from Previous Years</b>	<b>Paid in 2021</b>	<b>Paid in 2022</b>	<b>To be Paid out in 2023 if paperwork is completed</b>
Area Agency on Aging	\$ 4,203.00	\$ 4,203.00	\$ 4,203.00
CASA 13th Judicial District	\$ -	\$ 2,500.00	\$ 2,500.00
Cleveland County 4-H		\$ 600.00	\$ 1,200.00
Cleveland County Extension Homemakers Council	\$ 900.00	\$ 900.00	\$ 900.00
Cleveland County Fair Association	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Cleveland County Master Gardners	\$ 750.00	\$ 750.00	\$ 1,000.00
Cleveland County Soil Conservation	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
New Edinburg Community Center	\$ 900.00	\$ 900.00	\$ 1,200.00
Woodlawn Park Association	\$ 1,750.00	\$ 1,750.00	\$ 1,200.00
Y Community Center	\$ 900.00	\$ 900.00	\$ 1,200.00
<b>TOTAL Approved</b>	<b>\$ 13,903.00</b>	<b>\$ 17,003.00</b>	<b>\$ 17,903.00</b>
Future Requests available by QC approval			\$4,097.00
<b>Amount appropriated in 2023 Budget</b>	<b>\$22,000.00</b>		

41A

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0117

COUNTY PROPERTY REAPPRAISAL

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3008	PROPERTY REAPPRAISAL.....	78,288.00	78,288.00	84,288.00	65,240.00	78,288.00
Total Other Charges		78,288.00	78,288.00	84,288.00	65,240.00	78,288.00
Dept 0117 Total Budget		78,288.00	78,288.00	84,288.00	65,240.00	78,288.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0300

COUNTY HEALTH UNIT

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	129.27	341.97	400.00	160.84	400.00
2003	JANITORIAL SUPPLIES.....	490.15	706.05	739.00	642.73	650.00
2024	MAINTENANCE AND SERVICE CONTRA	3,907.74	5,568.41	3,800.00	4,888.07	3,800.00
<b>Total Supplies</b>		<b>4,527.16</b>	<b>6,616.43</b>	<b>4,939.00</b>	<b>5,691.64</b>	<b>4,850.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	2,199.71	2,234.42	3,000.00	2,057.84	4,000.00
3052	FIRE AND EXTENDED COVERAGE....	544.50	544.50	900.00	618.75	900.00
3060	UTILITIES - ELECTRICITY.....	4,470.68	4,553.46	5,500.00	4,127.07	5,500.00
3061	UTILITIES - GAS.....	1,114.23	1,569.04	1,321.00	1,608.34	2,000.00
3062	UTILITIES - WATER.....	266.13	532.52	390.00	243.64	400.00
3063	UTILITIES - WASTE DISPOSAL....	328.83	486.89	360.00	301.41	400.00
3103	BOX RENT.....	84.00	86.00	80.00	92.00	100.00
<b>Total Other Charges</b>		<b>9,008.08</b>	<b>10,006.83</b>	<b>11,551.00</b>	<b>9,049.05</b>	<b>13,300.00</b>
<b>Dept 0300 Total Budget</b>		<b>13,535.24</b>	<b>16,623.26</b>	<b>16,490.00</b>	<b>14,740.69</b>	<b>18,150.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY SHERIFF EO		57,926.00	59,767.00
0002	CHIEF DEPUTY SHERIFF	22	38,443.00	39,477.00
0020	DEPUTY SHERIFF		33,867.00	34,788.00
0021	DEPUTY SHERIFF		33,342.00	33,412.00
0022	DEPUTY SHERIFF		32,745.00	32,838.00
0023	DEPUTY SHERIFF		32,613.00	32,613.00
0024	DEPUTY SHERIFF		32,613.00	32,613.00
0025	DEPUTY SHERIFF		32,459.00	32,050.00
0026	DEPUTY SHERIFF		31,697.00	31,702.00
0027	DEPUTY SHERIFF		31,697.00	31,702.00
0500	COURT SECURITY		14,175.00	14,175.00
Total Salaries			371,577.00	375,137.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	318,964.22	331,835.49	357,402.00	269,475.14	360,962.00
1002	SALARIES, PART TIME.....	0.00	0.00	14,175.00	0.00	14,175.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	8,400.00	40,000.00	8,400.00
1006	SOCIAL SECURITY MATCHING.....	25,233.60	26,289.96	30,296.00	23,503.73	29,341.00
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIBUTORY RETIREMENT....	47,955.25	49,989.91	60,670.00	47,411.54	58,758.00
1009	HEALTH INSURANCE MATCHING.....	57,558.08	63,113.92	76,800.00	49,826.88	76,800.00
1010	WORKMEN'S COMPENSATION.....	4,557.54	3,824.39	5,244.00	5,318.64	7,895.00
1011	UNEMPLOYMENT COMPENSATION.....	219.63	270.00	700.00	247.47	420.00
1016	LIFE INSURANCE.....	465.30	509.85	594.00	347.88	713.00
1017	HOLIDAY PAY.....	13,515.56	14,375.65	16,038.00	0.00	16,716.00
Total Personal Services		468,469.18	490,209.17	570,319.00	436,131.28	574,180.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,791.42	1,115.57	4,000.00	901.17	4,000.00
2002	SMALL EQUIPMENT.....	1,308.00	0.00	3,500.00	2,088.16	3,500.00
2006	CLOTHING AND UNIFORMS.....	3,092.98	9,850.82	4,500.00	1,173.99	4,500.00
2007	FUELS, OILS AND LUBRICANTS....	27,859.38	35,444.03	46,000.00	35,672.12	51,000.00
2008	TIRES AND TUBES.....	2,081.00	2,963.04	5,000.00	851.97	5,000.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	200.00	0.00	200.00
2023	PARTS AND REPAIRS.....	2,182.61	1,057.39	4,500.00	872.97	5,000.00
2024	MAINTENANCE AND SERVICE CONTRA	0.00	800.00	1,800.00	86.00	2,000.00
<b>Total Supplies</b>		<b>38,315.39</b>	<b>51,230.85</b>	<b>69,500.00</b>	<b>41,646.38</b>	<b>75,200.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	3,994.68	4,253.97	5,200.00	4,628.28	5,400.00
3021	POSTAGE.....	550.00	608.00	625.00	580.00	700.00
3023	INTERNET CONNECTION.....	791.40	791.40	840.00	725.45	1,860.00
3040	ADVERTISING AND PUBLICATIONS..	94.17	111.42	150.00	59.79	200.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	0.00	961.65	975.00
3053	FLEET LIABILITY.....	10,840.97	9,329.97	8,043.00	9,542.56	10,000.00
3090	DUES AND MEMBERSHIPS.....	177.15	168.23	200.00	175.16	200.00
3094	MEALS AND LODGING.....	0.00	0.00	1,200.00	0.00	1,200.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	2,005.00	2,005.00	2,005.00
3101	TRAINING AND EDUCATION.....	0.00	0.00	1,200.00	125.00	1,400.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	0.00	4,200.00	3,020.56	4,200.00
3103	BOX RENT.....	84.00	86.00	90.00	92.00	100.00
3123	SEAEDD GRANT (GIF).....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>16,532.37</b>	<b>15,348.99</b>	<b>23,753.00</b>	<b>21,915.45</b>	<b>28,240.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0400  
 COUNTY SHERIFF  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 4: Capital Outlay</b>						
4002	BUILDINGS.....	0.00	0.00	0.00	0.00	0.00
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	1,000.00	0.00	1,000.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0400 Total Budget</b>		<b>523,316.94</b>	<b>556,789.01</b>	<b>664,572.00</b>	<b>499,693.11</b>	<b>678,620.00</b>



PER: AL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Cleveland County Sheriffs Department

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate	12 Holidays	2023 Salary	
Rodgers Jack H. II	6/1/1977		Sheriff	\$57,926	100 \$1,741 3%	\$2,758.00	\$59,767	
ALL OTHER EMPLOYEES							\$62,525	
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	12-Holidays	Longevity Hours	Annual Salary
Young Gary	4/16/1995		Chief Deputy	\$18.9793	2080	\$1,822.00		\$41,299.00
Gerard Oscar III	7/23/2010		Lt. CID	\$16.7250	2080	\$1,606.00		\$36,394.00
McClellan Major	10/21/2013		Deputy Sheriff	\$16.0634	2080	\$1,542.00		\$34,954.00
Vacant			Deputy Sheriff	\$15.2413	2080	\$1,463.00		\$33,165.00
Stallnacker Taylor	5/7/2018		Deputy Sheriff	\$15.7875	2080	\$1,516.00		\$34,354.00
Wright Brandon	10/22/2019		Deputy Sheriff	\$15.6793	2080	\$1,505.00		\$34,118.00
Hogan Wesley	6/4/2020		Deputy Sheriff	\$15.6793	2080	\$1,505.00		\$34,118.00
Bolland, Joshua	11/27/2021		Deputy Sheriff	\$15.4086	2080	\$1,479.00		\$33,529.00
Vacant			Deputy Sheriff	\$15.2413		\$1,463.00		\$33,165.00
Vacant			Courtroom Security	\$6.8149				\$14,175.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0409  
 DISTRICT COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DEPUTY CLERK		26,782.00	25,231.00
0002	CHIEF CLERK	7	25,022.00	32,939.00
0003	DEPUTY CLERK		0.00	
0500	PART TIME		0.00	
1083	JANITOR		0.00	452.00
Total Salaries			51,804.00	58,622.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	50,492.15	51,092.29	51,804.00	43,638.17	58,170.00
1002	SALARIES, PART TIME.....	451.40	453.16	452.00	412.66	452.00
1003	EXTRA HELP.....	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCHING.....	3,896.13	3,942.54	3,998.00	3,368.85	4,485.00
1008	NONCONTRIBUTORY RETIREMENT....	7,804.83	7,896.79	8,006.00	6,615.94	8,981.00
1009	HEALTH INSURANCE MATCHING.....	14,695.68	14,990.08	15,360.00	11,983.68	15,360.00
1010	WORKMEN'S COMPENSATION.....	42.03	42.66	56.00	57.84	75.00
1011	UNEMPLOYMENT COMPENSATION.....	42.64	60.70	75.00	60.71	85.00
1016	LIFE INSURANCE.....	118.80	118.80	120.00	84.74	107.00
Total Personal Services		77,543.66	78,597.02	79,871.00	66,222.59	87,715.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 10:38:10 05 DEC 2022

48

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0409

DISTRICT COURT

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	46.98	39.88	50.00	61.46	50.00
2003	JANITORIAL SUPPLIES.....	73.05	61.90	83.00	88.58	80.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	1.43	0.00
2022	PLUMBING AND ELECTRICAL.....	6.89	11.04	8.00	0.00	8.00
2023	PARTS AND REPAIRS.....	20.81	4.49	6.00	0.00	6.00
<b>Total Supplies</b>		<b>147.73</b>	<b>117.31</b>	<b>147.00</b>	<b>151.47</b>	<b>144.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	133.54	85.01	113.00	55.44	113.00
3017	JUDGE'S SALARY REIMBURSEMENT..	18,328.31	18,328.31	18,328.00	16,800.85	18,328.00
3020	TELEPHONE AND FAX - LANDLINE..	467.16	440.32	465.00	433.61	463.00
3021	POSTAGE.....	116.95	220.00	250.00	240.00	250.00
3023	INTERNET CONNECTION.....	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	73.92	150.00	79.04	150.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	0.00	0.00	0.00
3052	FIRE AND EXTENDED COVERAGE....	260.68	260.68	348.00	213.70	348.00
3060	UTILITIES - ELECTRICITY.....	400.93	387.92	404.00	303.11	404.00
3061	UTILITIES - GAS.....	77.69	98.82	106.00	66.50	106.00
3062	UTILITIES - WATER.....	37.65	43.12	43.00	47.28	43.00
3063	UTILITIES - WASTE DISPOSAL....	24.76	27.64	28.00	29.70	28.00
3090	DUES AND MEMBERSHIPS.....	75.00	75.00	75.00	75.00	75.00
3094	MEALS AND LODGING.....	0.00	0.00	250.00	0.00	250.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	0.00	0.00	0.00	0.00
3103	BOX RENT.....	56.00	58.00	58.00	62.00	62.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 10:38:10 05 DEC 2022

49

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0409  
 DISTRICT COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	19,978.67	20,098.74	20,618.00	18,406.23	20,620.00
Dept 0409 Total Budget	97,670.06	98,813.07	100,636.00	84,780.29	108,479.00

50

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: District Court

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	Annual Salary
Herring Benita	1/1/2010		Chief Clerk	\$14.7250	2080			\$30,628.00
Rogers Kim	4/5/2021	\$3.00	Deputy Clerk	\$12.0000	536	\$12.1755	1544	\$25,231.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0415  
 JUVENILE PROBATION OFFICER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0003	JUVENILE PROBATION OFFICE		14,010.00	14,010.00
0005	JUVENILE INTAKE OFFICER		12,037.00	12,037.00
Total Salaries			26,047.00	26,047.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	25,661.71	25,838.68	26,047.00	23,031.79	26,047.00
1006	SOCIAL SECURITY MATCHING.....	1,920.21	1,916.89	1,993.00	1,674.69	2,000.00
1008	NONCONTRIBUTORY RETIREMENT....	3,931.33	3,958.43	3,991.00	3,528.53	4,000.00
1009	HEALTH INSURANCE MATCHING.....	10,687.44	11,217.44	11,760.00	10,040.30	11,760.00
1010	WORKMEN'S COMPENSATION.....	344.48	289.14	360.00	324.64	360.00
1011	UNEMPLOYMENT COMPENSATION.....	57.32	54.60	50.00	54.32	50.00
1016	LIFE INSURANCE.....	59.40	59.40	120.00	44.60	120.00
Total Personal Services		42,661.89	43,334.58	44,321.00	38,698.87	44,337.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0415  
 JUVENILE PROBATION OFFICER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	150.00	66.86	150.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>66.86</b>	<b>150.00</b>
<b>Section 3: Other Charges</b>						
3017	JUDGE'S SALARY REIMBURSEMENT..	0.00	0.00	0.00	0.00	0.00
3020	TELEPHONE AND FAX - LANDLINE..	566.17	608.39	550.00	532.80	600.00
3021	POSTAGE.....	7.08	14.16	59.00	3.86	63.00
3022	CELL PHONES AND PAGERS.....	625.48	0.00	600.00	0.00	0.00
3023	INTERNET CONNECTION.....	164.78	173.88	175.00	144.90	200.00
3030	TRAVEL.....	685.59	395.93	1,500.00	554.74	1,000.00
3090	DUES AND MEMBERSHIPS.....	0.00	0.00	0.00	0.00	0.00
3094	MEALS AND LODGING.....	0.00	0.00	50.00	0.00	0.00
<b>Total Other Charges</b>		<b>2,049.10</b>	<b>1,192.36</b>	<b>2,934.00</b>	<b>1,236.30</b>	<b>1,863.00</b>
<b>Dept 0415 Total Budget</b>		<b>44,710.99</b>	<b>44,526.94</b>	<b>47,405.00</b>	<b>40,002.03</b>	<b>46,350.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Juvenile Probation Office

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	Annual Salary
Cathey Becky	4/26/2006		Probation Office	\$6.7355				\$14,010.00
Hall Paul	2/1/2009		Intake Officer	\$5.7870				\$12,037.00



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0416  
 PROSECUTING ATTORNEY  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	2,900.00
3012	PROSECUTOR EXPENSE.....	1,573.92	1,573.92	1,600.00	1,442.76	1,600.00
3013	DEPUTY PROSECUTOR EXPENSE.....	6,415.92	10,484.00	8,500.00	0.00	8,500.00
3015	PROSECUTOR SECRETARY REIMBURSE	2,803.73	2,803.73	4,000.00	2,803.73	4,000.00
Total Other Charges		10,793.57	14,861.65	14,100.00	4,246.49	17,000.00
Dept 0416 Total Budget		10,793.57	14,861.65	14,100.00	4,246.49	17,000.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0418  
 COUNTY JAIL  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0010	Dispatcher / jailer		0.00	28,164.00
0011	DISPATCHER / JAILER		30,078.00	28,326.00
0012	DISPATCHER / JAILER		0.00	
0020	JAILER		24,170.00	24,657.00
0021	JAILER		24,170.00	24,657.00
0022	JAILER		24,170.00	24,657.00
0023	JAILER		0.00	
1083	JANITOR		0.00	4,500.00
<b>Total Salaries</b>			<b>102,588.00</b>	<b>134,961.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	85,217.32	31,101.19	102,588.00	30,298.97	130,461.00
1002	SALARIES, PART TIME.....	4,635.30	4,883.70	4,504.00	4,399.81	4,500.00
1003	EXTRA HELP.....	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	1,890.00	0.00	1,890.00
1006	SOCIAL SECURITY MATCHING.....	7,081.58	2,836.80	8,776.00	2,692.14	12,901.00
1008	NONCONTRIBUTORY RETIREMENT....	13,734.39	5,420.23	17,575.00	4,715.38	25,841.00
1009	HEALTH INSURANCE MATCHING.....	22,043.52	9,855.39	38,400.00	6,307.20	3,500.00
1010	WORKMEN'S COMPENSATION.....	2,558.20	1,102.64	1,923.00	2,535.13	3,472.00
1011	UNEMPLOYMENT COMPENSATION.....	68.64	39.37	420.00	37.13	252.00
1016	LIFE INSURANCE.....	178.20	73.08	350.00	44.60	324.00
1017	HOLIDAY PAY.....	3,680.40	1,348.61	5,735.00	802.42	6,023.00
<b>Total Personal Services</b>		<b>139,197.55</b>	<b>56,661.01</b>	<b>182,161.00</b>	<b>51,832.78</b>	<b>189,164.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

Fr

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0418

COUNTY JAIL

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	552.76	689.24	500.00	877.11	575.00
2003	JANITORIAL SUPPLIES.....	859.32	728.34	200.00	1,042.17	200.00
2020	BUILDING MATERIALS AND SUPPLIE	49.78	116.35	200.00	16.79	200.00
2022	PLUMBING AND ELECTRICAL.....	343.14	232.90	700.00	250.00	700.00
2023	PARTS AND REPAIRS.....	312.26	52.83	300.00	244.66	500.00
<b>Total Supplies</b>		<b>2,117.26</b>	<b>1,819.66</b>	<b>1,900.00</b>	<b>2,430.73</b>	<b>2,175.00</b>
<b>Section 3: Other Charges</b>						
3003	COMPUTER SERVICES.....	0.00	0.00	500.00	0.00	500.00
3006	MEDICAL, DENTAL, AND HOSPITAL.	4,996.74	6,240.94	7,500.00	1,076.56	7,500.00
3009	OTHER PROFESSIONAL SERVICES...	90.00	95.00	800.00	285.00	800.00
3010	SERVICE CONTRACTS.....	1,570.47	999.70	1,500.00	652.02	1,500.00
3016	HOUSING PRISONERS.....	14,080.83	13,637.92	26,000.00	11,080.00	26,000.00
3020	TELEPHONE AND FAX - LANDLINE..	136.64	140.16	140.00	126.84	140.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	0.00	0.00	100.00
3052	FIRE AND EXTENDED COVERAGE....	521.36	521.36	1,300.00	534.25	1,300.00
3060	UTILITIES - ELECTRICITY.....	4,716.69	4,563.52	4,500.00	3,565.90	4,500.00
3061	UTILITIES - GAS.....	914.14	1,162.42	900.00	782.10	900.00
3062	UTILITIES - WATER.....	442.93	507.67	400.00	556.10	500.00
3063	UTILITIES - WASTE DISPOSAL....	291.31	325.23	275.00	349.24	350.00
3090	DUES AND MEMBERSHIPS.....	177.15	168.23	200.00	175.15	200.00
3100	OTHER MISCELLANEOUS.....	35.00	35.00	40.00	35.00	40.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	1,366.15	0.00	0.00	1,400.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>27,973.26</b>	<b>29,763.30</b>	<b>44,055.00</b>	<b>19,218.16</b>	<b>45,730.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0418

COUNTY JAIL

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<hr/>						
Section 4: Capital Outlay						
4004	MACHINERY AND EQUIPMENT.....	3,124.54	2,161.35	5,000.00	0.00	5,000.00
Total Capital Outlay		3,124.54	2,161.35	5,000.00	0.00	5,000.00
Dept 0418 Total Budget		172,412.61	90,405.32	233,116.00	73,481.67	242,069.00
		=====	=====	=====	=====	=====

58

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Cleveland County Jail

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Holiday Pay	Longevity Hours	Annual Salary
Whatley, Teresia J	10/10/2022		Dispatcher/Jailer	\$13.6182	2080	\$1,307.00		\$29,633.00
Vacant 1			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 2			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 3			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 4			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 5			Dispatcher/Jailer	\$13.5403	2080	\$1,300.00		\$29,464.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0419  
 COUNTY CORONER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CORONER EO		6,833.00	7,253.00
Total Salaries			6,833.00	7,253.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	6,844.63	6,948.82	6,833.00	6,037.17	7,253.00
1006	SOCIAL SECURITY MATCHING.....	523.56	531.63	538.00	461.76	539.00
1010	WORKMEN'S COMPENSATION.....	11.26	11.85	13.00	21.66	25.00
Total Personal Services		7,379.45	7,492.30	7,384.00	6,520.59	7,817.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0419

COUNTY CORONER

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	765.58	1,265.98	800.00	1,031.06	1,200.00
2002	SMALL EQUIPMENT.....	359.70	0.00	400.00	817.68	1,000.00
2007	FUELS, OILS AND LUBRICANTS....	178.61	780.24	600.00	606.27	600.00
2023	PARTS AND REPAIRS.....	0.00	235.35	1,000.00	635.10	1,000.00
<b>Total Supplies</b>		<b>1,303.89</b>	<b>2,281.57</b>	<b>2,800.00</b>	<b>3,090.11</b>	<b>3,800.00</b>
<b>Section 3: Other Charges</b>						
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	42.00	0.00	200.00	86.32	200.00
3040	ADVERTISING AND PUBLICATIONS..	9.52	20.84	50.00	9.52	50.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	0.00	106.85	130.00
3053	FLEET LIABILITY.....	701.34	701.34	725.00	346.00	450.00
3090	DUES AND MEMBERSHIPS.....	240.00	210.00	250.00	120.00	250.00
3110	DEPUTY CORONER'S RESPONSE FEE.	2,100.00	2,900.00	3,000.00	3,650.00	4,500.00
<b>Total Other Charges</b>		<b>3,092.86</b>	<b>3,832.18</b>	<b>4,225.00</b>	<b>4,318.69</b>	<b>5,580.00</b>
<b>Dept 0419 Total Budget</b>		<b>11,776.20</b>	<b>13,606.05</b>	<b>14,409.00</b>	<b>13,929.39</b>	<b>17,197.00</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Coroner

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate			2023 Salary
<b>Valentine, Charles "Chuck"</b>	1/1/2023		Coroner	\$7,042				\$7,253
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	Annual Salary



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0500  
 ADEM  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0002	EMERGENCY CO-ORD / 911 CO		15,388.00	15,388.00
Total Salaries			15,388.00	15,388.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	15,070.04	15,322.79	15,388.00	15,137.90	15,388.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	413.44	500.00	477.17	500.00
1006	SOCIAL SECURITY MATCHING.....	1,134.03	1,172.48	1,216.00	1,172.32	1,200.00
1008	NONCONTRIBUTORY RETIREMENT....	2,308.72	2,410.88	2,435.00	2,127.02	2,400.00
1009	HEALTH INSURANCE MATCHING.....	3,673.92	3,747.52	3,840.00	2,171.19	3,840.00
1010	WORKMEN'S COMPENSATION.....	299.45	166.69	220.00	213.17	220.00
1011	UNEMPLOYMENT COMPENSATION.....	11.20	19.89	35.00	27.15	42.00
1016	LIFE INSURANCE.....	29.75	29.76	30.00	15.36	30.00
Total Personal Services		22,527.11	23,283.45	23,664.00	21,341.28	23,620.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0500

ADEM

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,786.42	567.25	700.00	754.95	1,000.00
2002	SMALL EQUIPMENT.....	5,328.96	610.90	2,500.00	2,136.01	2,500.00
2006	CLOTHING AND UNIFORMS.....	0.00	415.34	500.00	420.37	500.00
2007	FUELS, OILS AND LUBRICANTS....	2,710.48	1,388.67	1,800.00	1,702.39	2,000.00
2020	BUILDING MATERIALS AND SUPPLIE	60.36	110.00	100.00	31.75	100.00
2023	PARTS AND REPAIRS.....	1,093.93	692.93	850.00	234.25	850.00
<b>Total Supplies</b>		<b>10,980.15</b>	<b>3,785.09</b>	<b>6,450.00</b>	<b>5,279.72</b>	<b>6,950.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	1,609.69	1,659.36	1,750.00	1,454.06	1,750.00
3021	POSTAGE.....	139.00	141.00	160.00	150.00	175.00
3022	CELL PHONES AND PAGERS.....	51.07	0.00	0.00	0.00	0.00
3023	INTERNET CONNECTION.....	551.40	760.07	480.00	617.87	600.00
3024	SATELLITE PHONE.....	0.00	0.00	2,700.00	3,052.25	3,100.00
3030	TRAVEL.....	135.91	79.30	300.00	0.00	300.00
3052	FIRE AND EXTENDED COVERAGE....	132.00	49.78	135.00	203.42	250.00
3053	FLEET LIABILITY.....	717.17	1,371.17	1,500.00	562.00	800.00
3060	UTILITIES - ELECTRICITY.....	1,093.16	972.94	1,200.00	375.16	800.00
3061	UTILITIES - GAS.....	0.00	0.00	0.00	78.92	100.00
3090	DUES AND MEMBERSHIPS.....	217.15	710.12	1,000.00	625.15	1,000.00
3094	MEALS AND LODGING.....	0.00	0.00	0.00	978.44	750.00
3101	TRAINING AND EDUCATION.....	74.25	550.53	300.00	201.68	300.00
<b>Total Other Charges</b>		<b>4,720.80</b>	<b>6,294.27</b>	<b>9,525.00</b>	<b>8,298.95</b>	<b>9,925.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0500  
 ADEM  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 4: Capital Outlay</b>					
4004 MACHINERY AND EQUIPMENT.....	0.00	25,450.35	0.00	0.00	1,000.00
4005 VEHICLES.....	0.00	24,942.55	0.00	0.00	0.00
<b>Total Capital Outlay</b>	<b>0.00</b>	<b>50,392.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0500 Total Budget</b>	<b>38,228.06</b>	<b>83,755.71</b>	<b>39,639.00</b>	<b>34,919.95</b>	<b>41,495.00</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: ADEM

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	2023 Annual Salary
Vacant			ADEM Co-Ord	\$14.7960				15.388.00
			911 Cor-ord					
		1/2 from County General						

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0800  
 VETERAN'S OFFICE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0003	SERVICE OFFICER		11,851.00	11,851.00
Total Salaries			11,851.00	11,851.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	6,667.96	11,858.24	11,851.00	8,848.03	11,851.00
1006	SOCIAL SECURITY MATCHING.....	510.12	907.26	907.00	676.86	907.00
1010	WORKMEN'S COMPENSATION.....	9.76	10.27	15.00	15.27	17.00
1011	UNEMPLOYMENT COMPENSATION.....	23.34	34.04	70.00	21.07	45.00
Total Personal Services		7,211.18	12,809.81	12,843.00	9,561.23	12,820.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0800

VETERAN'S OFFICE

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	317.52	515.77	600.00	239.97	600.00
<b>Total Supplies</b>		<b>317.52</b>	<b>515.77</b>	<b>600.00</b>	<b>239.97</b>	<b>600.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	423.24	488.35	750.00	440.42	750.00
3021	POSTAGE.....	0.00	0.00	58.00	0.00	110.00
3023	INTERNET CONNECTION.....	345.57	353.84	550.00	227.85	1,200.00
3030	TRAVEL.....	500.34	128.52	750.00	126.00	500.00
3052	FIRE AND EXTENDED COVERAGE....	607.74	607.74	700.00	649.35	750.00
3060	UTILITIES - ELECTRICITY.....	1,347.81	1,943.72	2,000.00	2,224.09	2,300.00
3061	UTILITIES - GAS.....	0.00	0.00	0.00	0.00	0.00
3062	UTILITIES - WATER.....	217.88	229.73	300.00	207.69	300.00
3063	UTILITIES - WASTE DISPOSAL....	280.27	281.40	350.00	261.28	350.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	1,606.16	499.00	1,750.00	547.54	1,000.00
3103	BOX RENT.....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>5,329.01</b>	<b>4,532.30</b>	<b>7,208.00</b>	<b>4,684.22</b>	<b>7,260.00</b>
<b>Dept 0800 Total Budget</b>		<b>12,857.71</b>	<b>17,857.88</b>	<b>20,651.00</b>	<b>14,485.42</b>	<b>20,680.00</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Veterans Office

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	2023 Annual Salary
Herron Gregory	10/12/2020		Vet Serv Officer	\$11.9952	998			\$11,851.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0801  
 COUNTY EXTENSION OFFICE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
------	-------------	---------------	---------------	----------------	---------------------	-----------------

1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00



**2023 INDEX**  
**COUNTY GENERAL**

		Pages
	Budget Summary	1
	2023 90 %	2
	2023 Projections 1000 & 2000	3, 4 & 5
	Interfund transfers	6 & 7
1000-0100	COUNTY JUDGE	8, 9, 10 & 11
1000-0101	COUNTY CLERK	12, 13, 14 & 15
1000-0102	CIRCUIT CLERK	16, 17 & 18
1000-0103	COUNTY TREASURER	19, 20 & 21
1000-0104	COUNTY TAX COLLECTOR	22, 23, 24 & 25
1000-0105	COUNTY TAX ASSESSOR	26, 27, 28 & 29
1000-0106	BOARD OF EQUALIZATION	30 & 31
1000-0107	QUORUM COURT	32 & 33
1000-0108	COURTHOUSE MAINTENANCE	34, 35 & 36
1000-0109	ELECTIONS	37 & 38
1000-0111	COUNTY OFFICE BUILDINGS	39
1000-0112	COUNTY SPECIAL PROJECTS - REMOVED FROM BUDGET	40 - REMOVED
1000-0116	COUNTY GRANTS-IN-AID	41 & 41A
1000-0117	COUNTY PROPERTY REAPPRAISAL	42
1000-0300	COUNTY HEALTH UNIT	43
1000-0400	COUNTY SHERIFF	44, 45, 46 & 47
1000-0409	DISTRICT COURT	48, 49, 50 & 51
1000-0415	JUVENILE PROBATION OFFICER	52, 53 & 54
1000-0416	PROSECUTING ATTORNEY	55
1000-0418	COUNTY JAIL	56, 57, 58 & 59
1000-0419	COUNTY CORONER	60, 61 & 62
1000-0500	ADEM	63, 64, 65 & 66
1000-0800	VETERANS OFFICE	67, 68 & 69
1000-0801	COUNTY EXTENSION OFFICE	70 & 71
1000-0802	PAUPERS & WELFARE	72
	i	

Filed on this 27  
day of December 2022  
at 3:43 o'clock A. M.  
JIMMY D. CUMMINGS - CLERK  
*Mark [Signature]* D.C.

**OTHER FUNDS**

1005-0102	CORONAVIRUS RELIEF FUND CIRCUIT CLERK- REMOVED FROM BUDGET	73 - REMOVED
1005-0500	CORONAVIRUS RELIEF FUND OEM	74
1006-0100	ARPA REVENUE REPLACEMENT FUND JUDGES OFFICE	75
1006-0400	ARPA REVENUE REPLACEMENT FUND SHERIFFS OFFICE	76
1006-0500	ARPA REVENUE REPLACEMENT FUND OEM	77
1801-	WORKER'S COMPENSATION	78
2000-	ROAD	79,80,81, 82, 83, 84 & 85
2003-	ADDITIONAL MOTOR FUEL TAX	86
3000-	TREASURER'S AUTOMATION	87
3001-	COLLECTOR'S AUTOMATION	88 & 89
3002-	CIRCUIT COURT AUTOMATION	90
3003-	DISTRICT COURT AUTOMATION	91
3004-	ASSESSOR'S AMENDMENT NO. 79	92 & 93
3006-	RECORDER'S COST	94, 95 & 96
3008-	COUNTY LIBRARY	97, 98, 99 & 100
3009-	CLEVELAND COUNTY SOLID WASTE	101, 102, 103 & 104
3010-	COUNTY CLERK OPERATING FUND	105
3012-	CHILD SUPPORT COST	106
3014-	COMMUNICATIONS & FACILITY EQUIPMENT	107
3017-	JAIL OPERATION & MAINTENANCE	108
3019-	BOATING SAFETY	109
3020-	911 PUBLIC SAFETY	110, 111 & 112
3026-	INDIGENT CRIMINAL DEFENSE	113
3031-	JUVENILE PROBATION FEE	114
3032-	JUVENILE COURT REPRESENTATION FUND	115
3039-	CIRCUIT CLERK COMMISSIONER'S FEE	116
3042-	ASSESSOR'S LATE ASSESSMENT FEE	117
3400-	AMBULANCE SERVICE	118
3401-	SHERIFF'S EQUIPMENT	119
3404-	ADDITIONAL DISTRICT JUDGE RETIREMENT FUND	120
3405-	HOSPITAL MAINTENANCE FUND	121 - REMOVED 122
3502-	COURTHOUSE RESTORATION FUND	123
3515-	SOLID WASTE RECYCLING GRANT	124
3524-	AUTOMATED RECORDS SYSTEMS GRANT	125
3529-	BLUE & YOU FOUNDATION	126
3533-	ENERGY MICO GRANT FUND	127 & 128
	ii	

CLEVELAND COUNTY, ARKANSAS  
2023 Final Budget Summary

Fund	Personal Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	1,540,563.00	119,071.00	428,164.00	27,500.00			2,115,298.00
1005			0.00	49,348.00			49,348.00
1006		0.00	5,400.00	126,639.00			132,039.00
1801	2,500.00						2,500.00
2000	805,255.00	847,500.00	45,368.00	161,471.00	137,356.00		1,996,950.00
2003		143,100.00					143,100.00
3000	0.00	1,700.00	7,895.00				9,595.00
3001	1,000.00	2,250.00	20,000.00				23,250.00
3002		160.00					160.00
3003		1,950.00	7,924.00				9,874.00
3004	3,326.00	3,000.00	2,500.00	0.00			8,826.00
3006	38,764.00	500.00	9,400.00				48,664.00
3008	70,030.00	27,600.00	24,145.00	4,000.00			125,775.00
3009	122,019.00	10,000.00	760,551.00	0.00			892,570.00
3010		300.00					300.00
3012		2,500.00	400.00				2,900.00
3014		7,000.00		5,000.00			12,000.00
3017		24,500.00	23,000.00	1,000.00			48,500.00
3019				1,000.00			1,000.00
3020	143,424.00	20,400.00	5,100.00				168,924.00
3026	0.00	700.00	7,850.00				8,550.00
3031		1,000.00	1,000.00				2,000.00
3032		60.00	0.00				60.00
3039		0.00	225.00				225.00
3042		1,000.00					1,000.00
3400		1,000.00	86,200.00	1,000.00			88,200.00
3401				71,000.00			71,000.00
3404			20,000.00				20,000.00
3405	0.00	2,500.00	100.00				2,600.00
3502			76,830.00	0.00			76,830.00
3515	0.00	3,000.00	23,000.00	0.00			26,000.00
3524			6,314.60				6,314.60
3529			203.29				203.29
3533			36.95				36.95
3534			800.00				800.00
<b>Total</b>	<b>2,726,881.00</b>	<b>1,220,791.00</b>	<b>1,562,406.84</b>	<b>447,958.00</b>	<b>137,356.00</b>	<b>0.00</b>	<b>6,095,392.84</b>

2023 - 90 %

Fund	Department	Begin Balance	Anticipated Rev	Total Revenue	90%
1000	General	\$590,000.00	\$1,845,339.84	\$2,435,339.84	\$2,191,805.86
1801	Workman's Compensation	\$10,680.00	\$4,500.00	\$15,180.00	\$13,662.00
2000	Road	\$460,000.00	\$1,823,500.00	\$2,283,500.00	\$2,055,150.00
2003	Additional Motor Fuel Tax	\$60,000.00	\$99,000.00	\$159,000.00	\$143,100.00
3000	Treasurer's Automation	\$16,000.00	\$10,000.00	\$26,000.00	\$23,400.00
3001	Collector's Automation	\$44,000.00	\$15,000.00	\$59,000.00	\$53,100.00
3002	Circuit Court Automation	\$185.00	\$20.00	\$205.00	\$184.50
3003	District Court Automation	\$6,000.00	\$5,000.00	\$11,000.00	\$9,900.00
3004	Assessor's Amend. No 79	\$12,000.00	\$3,000.00	\$15,000.00	\$13,500.00
3006	Recorder's Cost	\$38,000.00	\$53,000.00	\$91,000.00	\$81,900.00
3008	County Library	\$120,000.00	\$103,000.00	\$223,000.00	\$200,700.00
3009	Solid Waste	\$1,200,000.00	\$1,305,346.00	\$2,505,346.00	\$2,254,811.40
3010	County Clerk Operating	\$450.00	\$150.00	\$600.00	\$540.00
3012	Child Support Cost	\$5,500.00	\$1,500.00	\$7,000.00	\$6,300.00
3014	Communication Fund	\$51,900.00	\$5,260.00	\$57,160.00	\$51,444.00
3017	Jail Operation & Maintenance	\$84,000.00	\$30,500.00	\$114,500.00	\$103,050.00
3019	Boating Safety	\$6,000.00	\$1,200.00	\$7,200.00	\$6,480.00
3020	911 Public Safety	\$60,400.00	\$165,083.57	\$225,483.57	\$202,935.21
3026	Indigent Attorney	\$4,000.00	\$9,200.00	\$13,200.00	\$11,880.00
3031	Juvenile Probation	\$2,550.00	\$150.00	\$2,700.00	\$2,430.00
3032	Juvenile Court Representaive	\$69.00	\$0.00	\$69.00	\$62.10
3039	Circuit Clerk Commissioner's Fee	\$250.00	\$0.00	\$250.00	\$225.00
3042	Assessors Late Assessment	\$1,300.00	\$200.00	\$1,500.00	\$1,350.00
3400	Ambulance Service	\$400,000.00	\$155,240.00	\$555,240.00	\$499,716.00
3401	Sheriff's Equipment	\$114,000.00	\$61,846.00	\$175,846.00	\$158,261.00
3404	Additional District Judge Ret.	\$75,000.00	\$7,500.00	\$82,500.00	\$74,250.00
3405	Hospital Maintenance	\$15,000.00	\$0.00	\$15,000.00	\$13,500.00
3515	Solid Waste Recycling	\$66,000.00	\$0.00	\$66,000.00	

<b>2023 COUNTY GENERAL - BUDGET</b>			
<b>Account List with Projected Amounts</b>			
<b>Fund: 1000 County General</b>			
<b>FUND</b>	<b>LINE ITEM</b>	<b>DESCRIPTION</b>	<b>PROJECTED 2023</b>
1000	7001	General Revenue Turnback	\$204,000.00
1000	7003	Property Reappraisal	\$78,000.00
1000	7004	Property Tax Relief Trust Funds	\$75,000.00
1000	7005	Real Estate Transfer Tax - AOJ Surplus	\$75,000.00
1000	7111	Reimbursement - Office of Emergency Services	\$18,445.00
1000	7201	Local Property Taxes - Current	\$350,000.00
1000	7202	Local Property Taxes - Delinquent Real Estate	\$11,000.00
1000	7203	Local Property Taxes - Delinquent Personal	\$20,000.00
1000	7205	Local Property Taxes - Penalty Delinquent Real Estate	\$16,000.00
1000	7206	Local Property Taxes - Penalty Delinquent Personal	\$20,000.00
1000	7207	Local Property Taxes - Cost on Delinquent Real Estate	\$2,800.00
1000	7208	Local Property Taxes - Cost on Delinquent Personal	\$1,300.00
1000	7301	Local Taxes - Sales Tax	\$165,000.00
1000	7401	Circuit Court Fines and Forfeitures	\$2,200.00
1000	7402	District Court Fines and Forfeitures	\$140,000.00
1000	7404	County Admin. of Justice	\$30,690.00
1000	7550	Investment Interest Income	\$28,000.00
1000	7602	Circuit and Chancery Clerk's Fees	\$3,500.00
1000	7603	Sheriff's Fees	\$4,400.00
1000	8501	Collector's Commission	\$170,000.00
1000	8601	Assessor's Salary and Expense	\$102,000.00
1000	8709	Reimbursement - Veterans' Service Officer	\$5,600.00
1000	8719	Reimbursement - Elections	\$20,000.00
1000	8750	Reimbursement - Juvenile Court (Officer)	\$12,000.00
1000	8751	Reimbursement - Radio Operator	\$43,824.84

<b>FUND</b>	<b>LINE ITEM</b>	<b>DESCRIPTION</b>	<b>PROJECTED 2023</b>
1000	8753	Ins. Reimb. Probation Officer - Dallas & Calhoun Co.	\$7,000.00
1000	8755	Reimb. - Contract - Kingsland/Sheriff's Dept	\$2,580.00
1000	8759	Reimb. - Contract - Rison/Sheriff's Dept.	\$102,000.00
1000	8801	Transfer to Co. Gen. (\$95,000/TC & \$40,000/Amb.)	\$135,000.00
<b>1000</b>	<b>General</b>		<b>\$1,845,339.84</b>
		1000 County General	
		END OF YEAR BALANCE (Projected)	\$590,000.00
		PROJECTED REVENUE	\$1,845,339.84
		TOTAL REVENUE	\$2,435,339.84
		90% OF REVENUE	\$2,191,805.86
		MINUS EXPENDITURES	\$2,115,298.00
		Transfer to Fund 3026	\$6,000.00
		Non-Appropriated	\$70,507.86

4

<b>2023 CLEVELAND COUNTY - ROAD BUDGET</b>			
<b>Account List with Projected Amounts</b>			
<b>Fund: 2000 - ROAD</b>			
<b>FUND</b>	<b>ITEM</b>	<b>DESCRIPTION</b>	<b>PROJECTED AMOUNT</b>
2000	7002	Highway Revenue Turnback	\$725,000.00
2000	7004	Property Relief Trust Funds	\$43,000.00
2000	7006	Severance Taxes - Includes Gas Tax	\$45,000.00
2000	7050	Four Lane Hwy 1/2 cent Tax	\$425,000.00
2000	7201	Local Property Taxes - Current	\$200,000.00
2000	7202	Local Property Taxes - Delinquent Real Estate	\$5,500.00
2000	7203	Local Property Taxes - Delinquent Personal	\$10,000.00
2000	7301	Local Taxes - Sales Tax	\$370,000.00
<b>Totals For All Funds Listed - Road</b>			<b>\$1,823,500.00</b>
<b>2000 - ROAD</b>			
		2022 END OF YEAR BALANCE	\$460,000.00
		TOTAL PROJECTED REVENUE	\$1,823,500.00
		TOTAL REVENUE	\$2,283,500.00
		90% OF REVENUE	\$2,055,150.00
		PROJECTED EXPENDITURES	\$1,996,950.00
		NON-APPROPRIATED REVENUE	\$58,200.00

CLEVELAND COUNTY  
SALES TAX SPLIT RECEIPT

RECEIPTED TO  
FUND 2000  
ROADS

69% OF "NON-OBLIGATED" SALES TAX REVENUE  
TO BE RECEIPTED TO THE ROAD FUND  
AT THE END OF EACH MONTH DURING THE  
CALENDAR YEAR 2023 TO BE USED AS NEEDED  
TO SUPPLEMENT THE ROAD FUND  
REVENUES PER ORDINANCE 2014-4, DATED 1-6-2014.

CY - 2023  
Projected  
\$370,000.00



CLEVELAND COUNTY  
INTERFUND TRANSFER  
FROM AMBULANCE FUND

TRANSFER TO COUNTY GENERAL	\$40,000 from the Ambulance Tax Revenue to be transferred into the County General Fund on or about the 20th day of December, to help offset the dispatcher expense to the County, per Ordinance 2019-16, Dated the 2nd day of December 2019.	CY - 2023 \$40,000.00
-------------------------------	--	--------------------------

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0100  
 COUNTY JUDGE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY JUDGE EO		17,590.00	18,525.00
0002	ADMIN ASST	15	0.00	8,138.00
0003	ADMIN ASST		8,289.00	
1083	JANITOR		0.00	1,000.00
Total Salaries			25,879.00	27,663.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	Salaries, Full Time.....	24,670.90	24,757.64	25,879.00	22,872.36	26,663.00
1002	SALARIES, PART TIME.....	866.61	868.05	1,000.00	786.06	1,000.00
1004	Contract Labor.....	0.00	0.00	350.00	0.00	0.00
1005	Overtime and Other Premium Com	0.00	0.00	0.00	0.00	0.00
1006	Social Security Matching.....	1,923.50	1,942.21	2,057.00	1,795.95	2,110.00
1008	Noncontributory Retirement....	3,912.51	4,258.70	4,118.00	4,013.19	4,220.00
1009	Health Insurance Matching.....	4,899.54	4,246.18	1,500.00	1,648.43	2,764.00
1010	Workmen's Compensation.....	51.03	35.55	50.00	41.15	66.00
1011	Unemployment Compensation.....	10.25	21.59	50.00	14.22	84.00
1016	LIFE INSURANCE.....	39.60	27.55	50.00	0.00	40.00
Total Personal Services		36,373.94	36,157.47	35,054.00	31,171.36	36,947.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 11:56:39 28 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0100

COUNTY JUDGE

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	General Supplies.....	619.40	825.57	750.00	1,332.21	1,500.00
2003	JANITORIAL SUPPLIES.....	146.68	124.33	200.00	177.86	250.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.86	100.00
2022	PLUMBING AND ELECTRICAL.....	13.83	22.18	25.00	0.00	25.00
2023	PARTS AND REPAIRS.....	41.79	9.02	100.00	0.00	100.00
<b>Total Supplies</b>		<b>821.70</b>	<b>981.10</b>	<b>1,075.00</b>	<b>1,512.93</b>	<b>1,975.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	267.90	170.65	350.00	111.31	350.00
3020	Telephone and Fax - Landline..	694.45	1,136.15	1,680.00	1,531.98	1,700.00
3021	Postage.....	0.00	55.00	116.00	14.76	120.00
3023	Internet Connection.....	329.75	527.60	800.00	725.45	1,440.00
3040	ADVERTISING AND PUBLICATIONS..	25.53	270.31	250.00	48.33	250.00
3052	FIRE AND EXTENDED COVERAGE....	130.34	130.34	150.00	106.85	150.00
3053	FLEET LIABILITY.....	473.00	473.00	550.00	2,236.00	800.00
3060	UTILITIES - ELECTRICITY.....	804.97	778.75	750.00	608.55	800.00
3061	UTILITIES - GAS.....	156.01	198.36	300.00	133.47	300.00
3062	UTILITIES - WATER.....	75.58	86.70	75.00	94.88	100.00
3063	UTILITIES - WASTE DISPOSAL....	49.67	55.51	75.00	59.54	75.00
3090	DUES AND MEMBERSHIPS.....	0.00	0.00	50.00	0.00	830.00
3100	Other Miscellaneous.....	0.00	0.00	50.00	0.00	0.00
3103	BOX RENT.....	84.00	86.00	90.00	92.00	100.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	200.00	0.00	0.00
<b>Total Other Charges</b>		<b>3,091.20</b>	<b>3,968.37</b>	<b>5,486.00</b>	<b>5,763.12</b>	<b>7,015.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 10:01:23 05 DEC 2022

9

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0100

COUNTY JUDGE

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 4: Capital Outlay						
4004	Machinery and Equipment.....	0.00	0.00	500.00	0.00	500.00
Total Capital Outlay		0.00	0.00	500.00	0.00	500.00
Dept 0100 Total Budget		40,286.84	41,106.94	42,115.00	38,447.41	46,437.00

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Name of Office/Department: Judges Office-County General

<b>ELECTED OFFICIAL</b>								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate			2023 Salary
Jimmy D. Cummings	1/1/2015		Judge	\$53,556	400			\$18,525
<b>ALL OTHER EMPLOYEES</b>								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	1/3 2023 Annual Salary
Vacant			Admin Ass.	1/3=\$3.8833	1040	1/3=\$3.9416	1040	\$8,138.00
		1/3 from County General						

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0101  
 COUNTY CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY/CIRCUIT CLERK		49,555.00	51,546.00
0002	CHIEF DEPUTY CLERK		32,372.00	31,481.00
0003	DEPUTY CLERK		25,325.00	25,263.00
0004	DEPUTY CLERK		24,896.00	24,414.00
1083	JANITOR		0.00	700.00
Total Salaries			132,148.00	133,404.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	115,024.71	124,267.37	132,148.00	118,475.78	132,704.00
1002	SALARIES, PART TIME.....	675.20	664.65	650.00	603.03	700.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	525.00	0.00	650.00
1006	SOCIAL SECURITY MATCHING.....	8,610.22	9,368.99	10,200.00	8,933.28	10,300.00
1008	NONCONTRIBUTORY RETIREMENT....	18,852.59	20,216.73	20,426.00	18,802.27	20,600.00
1009	HEALTH INSURANCE MATCHING.....	18,063.44	22,482.21	23,640.00	19,406.79	30,240.00
1010	WORKMEN'S COMPENSATION.....	105.82	107.44	160.00	135.15	160.00
1011	UNEMPLOYMENT COMPENSATION.....	63.92	93.67	150.00	91.45	150.00
1016	LIFE INSURANCE.....	205.42	232.65	238.00	169.48	225.00
Total Personal Services		161,601.32	177,433.71	188,137.00	166,617.23	195,729.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 12:00:33 28 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0101

COUNTY CLERK

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,535.12	1,589.22	2,000.00	2,125.43	2,200.00
2003	JANITORIAL SUPPLIES.....	110.54	93.71	125.00	134.09	125.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.16	0.00
2022	PLUMBING AND ELECTRICAL.....	10.42	16.71	30.00	0.00	30.00
2023	PARTS AND REPAIRS.....	31.50	6.80	50.00	647.61	650.00
<b>Total Supplies</b>		<b>1,687.58</b>	<b>1,706.44</b>	<b>2,205.00</b>	<b>2,909.29</b>	<b>3,005.00</b>
<b>Section 3: Other Charges</b>						
3001	ACCOUNTING AND AUDITING.....	2,824.66	2,543.00	2,700.00	31.00	3,000.00
3010	SERVICE CONTRACTS.....	202.01	128.57	300.00	83.86	300.00
3020	TELEPHONE AND FAX - LANDLINE..	1,249.45	1,297.33	1,400.00	1,098.62	1,400.00
3021	POSTAGE.....	1,141.55	1,015.00	1,200.00	596.05	1,400.00
3023	INTERNET CONNECTION.....	1,799.40	1,924.35	2,000.00	1,649.45	2,000.00
3030	TRAVEL.....	53.34	445.20	300.00	300.00	500.00
3040	ADVERTISING AND PUBLICATIONS..	389.27	82.96	400.00	39.63	200.00
3052	FIRE AND EXTENDED COVERAGE....	651.70	651.70	850.00	534.24	700.00
3060	UTILITIES - ELECTRICITY.....	606.88	587.18	600.00	458.81	600.00
3061	UTILITIES - GAS.....	117.63	149.56	170.00	100.64	150.00
3062	UTILITIES - WATER.....	56.99	65.31	70.00	71.58	75.00
3063	UTILITIES - WASTE DISPOSAL....	37.48	41.84	50.00	44.94	55.00
3090	DUES AND MEMBERSHIPS.....	427.16	483.23	450.00	515.16	500.00
3094	MEALS AND LODGING.....	0.00	313.74	300.00	346.90	400.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	10,694.99	9,762.50	10,650.00	9,762.50	12,000.00
3103	BOX RENT.....	254.00	256.00	300.00	262.00	300.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00
3106	SPECIAL PROJECTS.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 12:00:33 28 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0101  
 COUNTY CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	20,506.51	19,747.47	21,740.00	15,895.38	23,580.00
Dept 0101 Total Budget	183,795.41	198,887.62	212,082.00	185,421.90	222,314.00



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: County Circuit Clerk

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		3%	2023 Salary
Herring, Brandy	7/23/2012		Clerk	\$47,279	\$175	\$47,454	\$48,878	\$51,546
				\$2,590	\$0	\$2,590	\$2,668	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Sinclair, Rosemary	7/1/2019	3	Chief Deputy Clerk	\$15.1351	2080			\$31,481.00
McDaniel, Misti	3/8/2021	3	Deputy Clerk	\$12.0000	352	\$12.1754	1728	\$25,263.00
Open			Deputy Clerk	\$11.6500	1040	\$11.8250	1040	\$24,414.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0102  
 CIRCUIT CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
1083	JANITOR		0.00	800.00
Total Salaries			0.00	800.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1002	SALARIES, PART TIME.....	751.39	753.44	770.00	682.94	800.00
1006	SOCIAL SECURITY MATCHING.....	55.67	56.02	59.00	50.49	70.00
1008	NONCONTRIBUTORY RETIREMENT....	115.14	115.41	120.00	104.70	120.00
1010	WORKMEN'S COMPENSATION.....	22.51	0.00	30.00	3.00	30.00
1011	UNEMPLOYMENT COMPENSATION.....	1.02	1.63	5.00	1.65	5.00
Total Personal Services		945.73	926.50	984.00	842.78	1,025.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

CIRCUIT CLERK

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	573.16	981.04	2,000.00	1,990.38	2,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	1,000.00
2003	JANITORIAL SUPPLIES.....	126.30	107.07	200.00	153.19	200.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.47	0.00
2022	PLUMBING AND ELECTRICAL.....	11.90	19.10	30.00	0.00	30.00
2023	PARTS AND REPAIRS.....	36.00	7.76	35.00	0.00	35.00
<b>Total Supplies</b>		<b>747.36</b>	<b>1,114.97</b>	<b>2,265.00</b>	<b>2,146.04</b>	<b>3,265.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	230.84	146.91	250.00	261.95	150.00
3020	TELEPHONE AND FAX - LANDLINE..	494.08	516.20	600.00	555.07	600.00
3021	POSTAGE.....	883.44	1,036.16	1,100.00	603.42	1,100.00
3023	INTERNET CONNECTION.....	1,499.40	1,374.45	1,500.00	1,374.45	1,500.00
3030	TRAVEL.....	67.79	161.28	150.00	150.00	150.00
3040	ADVERTISING AND PUBLICATIONS..	9.53	0.00	50.00	0.00	50.00
3050	OFFICIAL AND DEPUTY BOND.....	0.00	0.00	0.00	0.00	0.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	85.00	0.00	85.00
3060	UTILITIES - ELECTRICITY.....	737.10	670.85	800.00	524.19	800.00
3061	UTILITIES - GAS.....	134.39	170.87	155.00	114.98	170.00
3062	UTILITIES - WATER.....	65.13	74.61	67.00	81.74	80.00
3063	UTILITIES - WASTE DISPOSAL....	42.83	47.81	45.00	51.34	50.00
3090	DUES AND MEMBERSHIPS.....	267.16	168.23	300.00	425.15	450.00
3092	JURORS AND WITNESSES.....	0.00	0.00	5,000.00	4,542.68	5,000.00
3094	MEALS AND LODGING.....	0.00	17.00	500.00	341.02	500.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	8,427.75	9,504.25	11,475.00	7,705.74	11,475.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0102  
 CIRCUIT CLERK  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	12,859.44	13,888.62	22,077.00	16,731.73	22,160.00
Dept 0102 Total Budget	14,552.53	15,930.09	25,326.00	19,720.55	26,450.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0103  
 COUNTY TREASURER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY TREASURER EO		47,306.00	49,443.00
0003	DEPUTY TREASURER	10	13,635.00	12,757.00
0004	PART TIME HELP		0.00	980.00
1083	JANITOR		0.00	
<b>Total Salaries</b>			<b>60,941.00</b>	<b>63,180.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	57,117.29	55,270.30	60,941.00	55,167.44	62,200.00
1002	SALARIES, PART TIME.....	366.72	501.35	500.00	308.20	980.00
1006	SOCIAL SECURITY MATCHING.....	4,282.97	4,172.86	4,700.00	4,194.15	4,759.00
1008	NONCONTRIBUTORY RETIREMENT....	8,806.75	5,474.78	9,413.00	1,894.16	9,529.00
1009	HEALTH INSURANCE MATCHING.....	9,169.34	7,626.97	5,800.00	5,039.00	11,034.00
1010	WORKMEN'S COMPENSATION.....	47.28	48.98	66.00	58.95	82.00
1011	UNEMPLOYMENT COMPENSATION.....	11.79	24.53	70.00	20.63	21.00
1016	LIFE INSURANCE.....	20.88	36.80	60.00	22.30	26.00
<b>Total Personal Services</b>		<b>79,823.02</b>	<b>73,156.57</b>	<b>81,550.00</b>	<b>66,704.83</b>	<b>88,631.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0103

COUNTY TREASURER

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	33.71	28.62	35.00	44.11	60.00
2003	JANITORIAL SUPPLIES.....	52.42	44.43	55.00	63.56	65.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	30.00	1.02	30.00
2022	PLUMBING AND ELECTRICAL.....	4.94	7.92	14.00	0.00	14.00
2023	PARTS AND REPAIRS.....	14.94	3.23	20.00	0.00	20.00
<b>Total Supplies</b>		<b>106.01</b>	<b>84.20</b>	<b>154.00</b>	<b>108.69</b>	<b>189.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	95.81	60.96	100.00	39.76	100.00
3020	TELEPHONE AND FAX - LANDLINE..	8.34	8.55	10.00	7.75	10.00
3021	POSTAGE.....	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	300.00	0.00	300.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	44.47	30.00	9.53	30.00
3052	FIRE AND EXTENDED COVERAGE....	195.51	195.51	300.00	160.26	300.00
3060	UTILITIES - ELECTRICITY.....	287.72	278.38	270.00	217.53	300.00
3061	UTILITIES - GAS.....	55.77	70.91	70.00	47.70	70.00
3062	UTILITIES - WATER.....	27.02	30.98	30.00	33.91	40.00
3063	UTILITIES - WASTE DISPOSAL....	17.77	19.83	20.00	21.32	25.00
3090	DUES AND MEMBERSHIPS.....	202.15	1,153.23	1,000.00	1,000.16	1,200.00
3094	MEALS AND LODGING.....	0.00	250.72	350.00	0.00	400.00
3103	BOX RENT.....	56.00	58.00	62.00	62.00	70.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	300.00	0.00	0.00
<b>Total Other Charges</b>		<b>946.09</b>	<b>2,171.54</b>	<b>2,842.00</b>	<b>1,599.92</b>	<b>2,845.00</b>
<b>Dept 0103 Total Budget</b>		<b>80,875.12</b>	<b>75,412.31</b>	<b>84,546.00</b>	<b>68,413.44</b>	<b>91,665.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

20

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Treasurer

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		2023 Salary	
Kimsey-Sims, Angie	1/1/2008		Treasurer	\$47,778	225		\$49,443	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	1/2 2023 Annual Salary
Rushing, Cynthia	6/27/2018	3	Deputy Treasurer	\$ 6.078	1008	\$6.1755	1072	\$12,757.00
		1/2 Salary from County General						

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY TAX COLLECTOR EO		46,965.00	48,749.00
0003	DEPUTY COLLECTOR	0	25,325.00	25,640.00
1083	JANITOR		0.00	1,000.00
<b>Total Salaries</b>			<b>72,290.00</b>	<b>75,389.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	68,796.62	71,051.17	72,290.00	64,074.72	74,389.00
1002	SALARIES, PART TIME.....	944.34	698.55	1,000.00	723.36	1,000.00
1006	SOCIAL SECURITY MATCHING.....	5,180.18	5,332.18	5,607.00	4,793.63	5,691.00
1008	NONCONTRIBUTORY RETIREMENT....	11,695.89	12,026.07	11,228.00	10,923.34	11,396.00
1009	HEALTH INSURANCE MATCHING.....	14,695.68	14,990.08	15,360.00	12,614.40	15,360.00
1010	WORKMEN'S COMPENSATION.....	59.29	59.25	27.00	75.01	98.00
1011	UNEMPLOYMENT COMPENSATION.....	23.37	33.05	70.00	33.13	42.00
1016	LIFE INSURANCE.....	98.04	99.77	119.00	73.56	107.00
<b>Total Personal Services</b>		<b>101,493.41</b>	<b>104,290.12</b>	<b>105,701.00</b>	<b>93,311.15</b>	<b>108,083.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022



CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0104

COUNTY TAX COLLECTOR

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,791.26	2,003.23	2,000.00	1,543.41	2,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	500.00	302.43	500.00
2003	JANITORIAL SUPPLIES.....	116.56	98.79	120.00	141.38	120.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	2.28	5.00
2022	PLUMBING AND ELECTRICAL.....	10.99	17.62	15.00	0.00	15.00
2023	PARTS AND REPAIRS.....	33.22	7.17	45.00	0.00	45.00
<b>Total Supplies</b>		<b>1,952.03</b>	<b>2,126.81</b>	<b>2,680.00</b>	<b>1,989.50</b>	<b>2,685.00</b>
<b>Section 3: Other Charges</b>						
3001	ACCOUNTING AND AUDITING.....	0.00	0.00	0.00	0.00	0.00
3010	SERVICE CONTRACTS.....	213.07	135.58	250.00	88.43	250.00
3020	TELEPHONE AND FAX - LANDLINE..	1,100.73	1,015.50	1,500.00	906.46	1,500.00
3021	POSTAGE.....	2,970.00	2,970.00	3,132.00	3,132.00	3,465.00
3023	INTERNET CONNECTION.....	301.56	303.73	840.00	417.78	900.00
3030	TRAVEL.....	0.00	0.00	500.00	80.08	500.00
3040	ADVERTISING AND PUBLICATIONS..	2,923.82	2,384.02	4,000.00	116.03	4,000.00
3052	FIRE AND EXTENDED COVERAGE....	260.68	260.68	348.00	213.70	300.00
3060	UTILITIES - ELECTRICITY.....	639.91	619.12	660.00	483.77	660.00
3061	UTILITIES - GAS.....	124.03	157.70	145.00	106.10	145.00
3062	UTILITIES - WATER.....	60.08	68.87	62.00	75.44	65.00
3063	UTILITIES - WASTE DISPOSAL....	39.54	44.12	44.00	47.40	44.00
3090	DUES AND MEMBERSHIPS.....	75.00	868.23	900.00	1,100.15	1,100.00
3094	MEALS AND LODGING.....	0.00	0.00	500.00	322.90	500.00
3103	BOX RENT.....	0.00	80.00	85.00	85.00	85.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00
3106	SPECIAL PROJECTS.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	8,708.42	8,907.55	12,966.00	7,175.24	13,514.00
Dept 0104 Total Budget	112,153.86	115,324.48	121,347.00	102,475.89	124,282.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Tax Collector

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate			2023 Salary
Wilson, Patti S	1/5/2015		Tax collector	\$47,279.00	50			\$48,749.00
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	Annual Salary
Offutt Deborah S	2/20/2018		Deputy Collector	\$12.1755	280	\$12.3509	1800	\$25,641.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0105  
 COUNTY TAX ASSESSOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY ASSESSOR EO		47,017.00	48,857.00
0002	DEPUTY ASSESSOR		0.00	
0003	DEPUTY ASSESSOR		25,325.00	25,325.00
0500	PART TIME DEPUTY ASSESSOR		0.00	14,003.00
1083	JANITOR		0.00	1,000.00
<b>Total Salaries</b>			<b>72,342.00</b>	<b>89,185.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	67,843.87	69,185.17	72,342.00	63,935.44	74,182.00
1002	SALARIES, PART TIME.....	6,666.18	13,299.16	14,003.00	10,981.90	15,003.00
1006	SOCIAL SECURITY MATCHING.....	5,562.47	6,157.88	6,606.00	5,583.45	6,748.00
1008	NONCONTRIBUTORY RETIREMENT....	12,466.79	13,753.45	13,229.00	12,516.03	13,369.00
1009	HEALTH INSURANCE MATCHING.....	7,347.84	7,495.04	7,680.00	6,307.20	7,680.00
1010	WORKMEN'S COMPENSATION.....	479.57	478.74	600.00	624.59	952.00
1011	UNEMPLOYMENT COMPENSATION.....	44.10	68.47	75.00	56.48	380.00
1016	LIFE INSURANCE.....	118.80	118.80	178.00	89.20	175.00
<b>Total Personal Services</b>		<b>100,529.62</b>	<b>110,556.71</b>	<b>114,713.00</b>	<b>100,094.29</b>	<b>118,489.00</b>

26

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,740.89	2,106.35	3,000.00	1,401.93	3,000.00
2003	JANITORIAL SUPPLIES.....	73.05	61.90	34.00	88.58	34.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	20.00	1.43	20.00
2022	PLUMBING AND ELECTRICAL.....	6.89	11.04	20.00	0.00	20.00
2023	PARTS AND REPAIRS.....	20.81	4.49	9.00	0.00	9.00
<b>Total Supplies</b>		<b>1,841.64</b>	<b>2,183.78</b>	<b>3,083.00</b>	<b>1,491.94</b>	<b>3,083.00</b>
<b>Section 3: Other Charges</b>						
3001	ACCOUNTING AND AUDITING.....	0.00	0.00	2,500.00	551.25	0.00
3010	SERVICE CONTRACTS.....	133.54	85.01	125.00	55.44	250.00
3020	TELEPHONE AND FAX - LANDLINE..	1,025.67	1,055.81	1,200.00	1,033.82	1,200.00
3021	POSTAGE.....	1,273.20	1,595.00	1,800.00	1,334.00	2,200.00
3023	UNKNOWN ACCOUNT.....	0.00	0.00	0.00	0.00	1,000.00
3030	TRAVEL.....	0.00	138.60	800.00	0.00	800.00
3040	ADVERTISING AND PUBLICATIONS..	324.70	343.67	425.00	337.67	550.00
3052	FIRE AND EXTENDED COVERAGE....	391.02	391.02	670.00	267.11	670.00
3060	UTILITIES - ELECTRICITY.....	400.93	387.92	323.00	303.11	325.00
3061	UTILITIES - GAS.....	77.69	98.82	19.00	66.50	19.00
3062	UTILITIES - WATER.....	37.65	43.12	31.00	47.28	45.00
3063	UTILITIES - WASTE DISPOSAL....	24.76	27.64	20.00	29.70	25.00
3090	DUES AND MEMBERSHIPS.....	1,027.15	1,018.23	950.00	875.15	1,100.00
3094	MEALS AND LODGING.....	0.00	540.06	800.00	0.00	800.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	13,237.34	15,392.82	16,000.00	16,308.98	17,500.00
3103	BOX RENT.....	56.00	58.00	60.00	62.00	70.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	1,677.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 10:07:48 05 DEC 2022

27

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0105  
 COUNTY TAX ASSESSOR  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	18,009.65	21,175.72	27,400.00	21,272.01	26,554.00
Dept 0105 Total Budget	120,380.91	133,916.21	145,196.00	122,858.24	148,126.00

28

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Assessor

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		2023 Salary	
Reaves Barbara	6/15/2013		Assessor	\$47,384	50		\$47,434 \$48,857	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	Annual Salary
Grice Wendy	11/5/2018		Deputy Assessor	\$12.1755	2080			\$25,325.00
Mull Whitney	2/1/2022		Deputy Assessor	\$11.2200	1248			\$14,003.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0106  
 BOARD OF EQUALIZATION  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
000	EQ BOARD MEMBER		0.00	
0001	EQ BOARD MEMBER		1,000.00	1,000.00
0002	EQUALIZATION BOARD		0.00	
0003	EQUALIZATION BOARD		0.00	
0006	EQ BOARD		0.00	
Total Salaries			1,000.00	1,000.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	400.00	350.00	1,000.00	300.00	1,000.00
1006	SOCIAL SECURITY MATCHING.....	26.78	26.78	77.00	22.96	77.00
1010	WORKMEN'S COMPENSATION.....	0.75	0.79	2.00	1.58	2.00
1011	UNEMPLOYMENT COMPENSATION.....	4.20	0.00	11.00	1.05	11.00
Total Personal Services		431.73	377.57	1,090.00	325.59	1,090.00



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0106  
 BOARD OF EQUALIZATION  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3030	TRAVEL.....	99.12	21.84	200.00	226.20	0.00
Total Other Charges		99.12	21.84	200.00	226.20	0.00
Dept 0106 Total Budget		530.85	399.41	1,290.00	551.79	1,090.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0107  
 QUORUM COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	JUSTICE OF THE PEACE		0.00	6,000.00
0002	QUORUM COURT		0.00	6,000.00
0003	QUORUM COURT		0.00	6,000.00
<b>Total Salaries</b>			<b>0.00</b>	<b>18,000.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	1,375.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	10,813.84	20,350.00	18,000.00	15,900.00	18,000.00
1006	SOCIAL SECURITY MATCHING.....	952.70	1,660.41	1,380.00	1,216.70	1,380.00
1010	WORKMEN'S COMPENSATION.....	13.51	12.64	20.00	21.03	26.00
<b>Total Personal Services</b>		<b>13,155.05</b>	<b>22,023.05</b>	<b>19,400.00</b>	<b>17,137.73</b>	<b>19,406.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0107

QUORUM COURT

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	28.64	29.89	50.00	0.00	50.00
<b>Total Supplies</b>		<b>28.64</b>	<b>29.89</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
<b>Section 3: Other Charges</b>						
3021	POSTAGE.....	0.00	0.00	60.00	0.00	0.00
3030	TRAVEL.....	727.86	1,239.42	1,000.00	1,192.06	1,500.00
3040	ADVERTISING AND PUBLICATIONS..	945.17	1,636.34	1,000.00	1,134.00	1,500.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	0.00	0.00	0.00
3090	DUES AND MEMBERSHIPS.....	177.15	303.23	450.00	310.15	450.00
3094	MEALS AND LODGING.....	0.00	0.00	400.00	0.00	400.00
<b>Total Other Charges</b>		<b>1,850.18</b>	<b>3,178.99</b>	<b>2,910.00</b>	<b>2,636.21</b>	<b>3,850.00</b>
<b>Dept 0107 Total Budget</b>		<b>15,033.87</b>	<b>25,231.93</b>	<b>22,360.00</b>	<b>19,773.94</b>	<b>23,306.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0108  
 COURTHOUSE MAINTENANCE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
1083	JANITOR		16,920.00	16,920.00
Total Salaries			16,920.00	16,920.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	7,006.19	7,765.68	16,920.00	6,667.02	16,920.00
1006	SOCIAL SECURITY MATCHING.....	518.93	577.78	1,295.00	494.34	1,295.00
1008	NONCONTRIBUTORY RETIREMENT....	1,073.41	1,189.71	2,593.00	1,021.36	2,593.00
1010	WORKMEN'S COMPENSATION.....	225.15	217.25	280.00	284.91	360.00
1011	UNEMPLOYMENT COMPENSATION.....	27.01	13.34	70.00	13.86	42.00
Total Personal Services		8,850.69	9,763.76	21,158.00	8,481.49	21,210.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0108  
 COURTHOUSE MAINTENANCE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	840.35	1,031.83	1,000.00	1,126.89	1,000.00
2003	JANITORIAL SUPPLIES.....	1,306.41	1,425.39	1,750.00	1,855.29	1,750.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	1,000.00	25.52	1,000.00
2022	PLUMBING AND ELECTRICAL.....	123.14	416.49	1,800.00	0.00	1,800.00
2023	PARTS AND REPAIRS.....	372.27	80.31	1,000.00	140.65	1,000.00
<b>Total Supplies</b>		<b>2,642.17</b>	<b>2,954.02</b>	<b>6,550.00</b>	<b>3,148.35</b>	<b>6,550.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	2,390.03	1,519.81	2,500.00	991.24	2,500.00
3020	TELEPHONE AND FAX - LANDLINE..	207.73	213.03	400.00	192.87	400.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	39.80	100.00	127.00	200.00
3052	FIRE AND EXTENDED COVERAGE....	5,630.34	5,946.92	10,000.00	6,825.35	10,000.00
3060	UTILITIES - ELECTRICITY.....	7,170.96	6,938.07	12,000.00	5,421.38	7,500.00
3061	UTILITIES - GAS.....	1,389.79	1,856.26	3,500.00	1,189.07	3,500.00
3062	UTILITIES - WATER.....	673.38	771.82	1,000.00	845.44	1,000.00
3063	UTILITIES - WASTE DISPOSAL....	442.87	494.43	750.00	530.98	750.00
3090	DUES AND MEMBERSHIPS.....	0.00	50.00	1,200.00	0.00	900.00
<b>Total Other Charges</b>		<b>17,905.10</b>	<b>17,830.14</b>	<b>31,450.00</b>	<b>16,123.33</b>	<b>26,750.00</b>
<b>Dept 0108 Total Budget</b>		<b>29,397.96</b>	<b>30,547.92</b>	<b>59,158.00</b>	<b>27,753.17</b>	<b>54,510.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Courthouse Maintenance

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Johnson Gloria	2/27/2013		Janitor	\$11.2200	1508			\$16,920.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0109  
 ELECTIONS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0003	ELECTION COMMISSIONERS		0.00	1,000.00
0006	ELECTION COORDINATOR		0.00	1,000.00
0010	ELECTION WORKERS - TRAINI		0.00	3,250.00
0011	ELECTION WORKER		0.00	1,000.00
0012	ELECTION WORKERS		0.00	3,250.00
Total Salaries			0.00	9,500.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1002	SALARIES, PART TIME.....	18,122.50	2,980.50	20,000.00	50,577.13	3,000.00
1003	EXTRA HELP.....	18,756.52	6,139.00	19,000.00	0.00	6,500.00
1006	SOCIAL SECURITY MATCHING.....	2,821.35	697.66	3,000.00	3,846.27	750.00
1010	WORKMEN'S COMPENSATION.....	30.02	27.65	30.00	40.29	50.00
1011	UNEMPLOYMENT COMPENSATION.....	0.00	0.00	30.00	0.00	0.00
Total Personal Services		39,730.39	9,844.81	42,060.00	54,463.69	10,300.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0109  
 ELECTIONS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	6,080.41	604.67	7,000.00	9,712.23	650.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	627.77	0.00
2023	PARTS AND REPAIRS.....	0.00	0.00	0.00	0.00	0.00
<b>Total Supplies</b>		<b>6,080.41</b>	<b>604.67</b>	<b>7,000.00</b>	<b>10,340.00</b>	<b>650.00</b>
<b>Section 3: Other Charges</b>						
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	2,400.00	0.00
3021	POSTAGE.....	799.40	1,682.45	3,000.00	2,851.89	2,000.00
3023	INTERNET CONNECTION.....	401.99	0.00	0.00	496.84	0.00
3030	TRAVEL.....	1,352.94	644.80	1,400.00	3,262.61	700.00
3040	ADVERTISING AND PUBLICATIONS..	1,510.71	336.99	1,600.00	1,367.25	400.00
3052	FIRE AND EXTENDED COVERAGE....	2,059.90	2,059.90	2,100.00	2,136.25	2,200.00
3054	OTHER SUNDRY INSURANCE.....	0.00	0.00	0.00	0.00	0.00
3060	UTILITIES - ELECTRICITY.....	915.10	930.11	900.00	1,045.35	1,000.00
3090	DUES AND MEMBERSHIPS.....	135.00	0.00	0.00	0.00	0.00
3101	TRAINING AND EDUCATION.....	0.00	0.00	200.00	0.00	0.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	17,924.04	2,757.66	18,000.00	21,029.53	3,000.00
3116	FACILITY RENT.....	480.00	240.00	500.00	1,620.00	500.00
<b>Total Other Charges</b>		<b>25,579.08</b>	<b>8,651.91</b>	<b>27,700.00</b>	<b>36,209.72</b>	<b>9,800.00</b>
<b>Dept 0109 Total Budget</b>		<b>71,389.88</b>	<b>19,101.39</b>	<b>76,760.00</b>	<b>101,013.41</b>	<b>20,750.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0111  
 COUNTY OFFICE BUILDINGS  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2024	MAINTENANCE AND SERVICE CONTRA	57.70	35,222.79	3,000.00	656.68	3,000.00
<b>Total Supplies</b>		<b>57.70</b>	<b>35,222.79</b>	<b>3,000.00</b>	<b>656.68</b>	<b>3,000.00</b>
<b>Section 3: Other Charges</b>						
3052	FIRE AND EXTENDED COVERAGE....	723.25	723.25	1,000.00	1,899.27	3,000.00
<b>Total Other Charges</b>		<b>723.25</b>	<b>723.25</b>	<b>1,000.00</b>	<b>1,899.27</b>	<b>3,000.00</b>
<b>Section 4: Capital Outlay</b>						
4002	BUILDINGS.....	0.00	73,800.00	4,000.00	24,160.62	20,000.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>73,800.00</b>	<b>4,000.00</b>	<b>24,160.62</b>	<b>20,000.00</b>
<b>Dept 0111 Total Budget</b>		<b>780.95</b>	<b>109,746.04</b>	<b>8,000.00</b>	<b>26,716.57</b>	<b>26,000.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0116  
 COUNTY GRANTS-IN-AID  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3040	ADVERTISING AND PUBLICATIONS..	0.00	45.00	0.00	0.00	0.00
3106	SPECIAL PROJECTS.....	12,833.00	14,983.00	22,000.00	17,532.25	22,000.00
Total Other Charges		12,833.00	15,028.00	22,000.00	17,532.25	22,000.00
Dept 0116 Total Budget		12,833.00	15,028.00	22,000.00	17,532.25	22,000.00

<b>APPLICANTS from Previous Years</b>	<b>Paid in 2021</b>	<b>Paid in 2022</b>	<b>To be Paid out in 2023 if paperwork is completed</b>
Area Agency on Aging	\$ 4,203.00	\$ 4,203.00	\$ 4,203.00
CASA 13th Judicial District	\$ -	\$ 2,500.00	\$ 2,500.00
Cleveland County 4-H		\$ 600.00	\$ 1,200.00
Cleveland County Extension Homemakers Council	\$ 900.00	\$ 900.00	\$ 900.00
Cleveland County Fair Association	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Cleveland County Master Gardners	\$ 750.00	\$ 750.00	\$ 1,000.00
Cleveland County Soil Conservation	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
New Edinburg Community Center	\$ 900.00	\$ 900.00	\$ 1,200.00
Woodlawn Park Association	\$ 1,750.00	\$ 1,750.00	\$ 1,200.00
Y Community Center	\$ 900.00	\$ 900.00	\$ 1,200.00
<b>TOTAL Approved</b>	<b>\$ 13,903.00</b>	<b>\$ 17,003.00</b>	<b>\$ 17,903.00</b>
Future Requests available by QC approval			\$4,097.00
<b>Amount appropriated in 2023 Budget</b>	<b>\$22,000.00</b>		

41A

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0117

COUNTY PROPERTY REAPPRAISAL

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3008	PROPERTY REAPPRAISAL.....	78,288.00	78,288.00	84,288.00	65,240.00	78,288.00
Total Other Charges		78,288.00	78,288.00	84,288.00	65,240.00	78,288.00
Dept 0117 Total Budget		78,288.00	78,288.00	84,288.00	65,240.00	78,288.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0300

COUNTY HEALTH UNIT

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	129.27	341.97	400.00	160.84	400.00
2003	JANITORIAL SUPPLIES.....	490.15	706.05	739.00	642.73	650.00
2024	MAINTENANCE AND SERVICE CONTRA	3,907.74	5,568.41	3,800.00	4,888.07	3,800.00
<b>Total Supplies</b>		<b>4,527.16</b>	<b>6,616.43</b>	<b>4,939.00</b>	<b>5,691.64</b>	<b>4,850.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	2,199.71	2,234.42	3,000.00	2,057.84	4,000.00
3052	FIRE AND EXTENDED COVERAGE....	544.50	544.50	900.00	618.75	900.00
3060	UTILITIES - ELECTRICITY.....	4,470.68	4,553.46	5,500.00	4,127.07	5,500.00
3061	UTILITIES - GAS.....	1,114.23	1,569.04	1,321.00	1,608.34	2,000.00
3062	UTILITIES - WATER.....	266.13	532.52	390.00	243.64	400.00
3063	UTILITIES - WASTE DISPOSAL....	328.83	486.89	360.00	301.41	400.00
3103	BOX RENT.....	84.00	86.00	80.00	92.00	100.00
<b>Total Other Charges</b>		<b>9,008.08</b>	<b>10,006.83</b>	<b>11,551.00</b>	<b>9,049.05</b>	<b>13,300.00</b>
<b>Dept 0300 Total Budget</b>		<b>13,535.24</b>	<b>16,623.26</b>	<b>16,490.00</b>	<b>14,740.69</b>	<b>18,150.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY SHERIFF EO		57,926.00	59,767.00
0002	CHIEF DEPUTY SHERIFF	22	38,443.00	39,477.00
0020	DEPUTY SHERIFF		33,867.00	34,788.00
0021	DEPUTY SHERIFF		33,342.00	33,412.00
0022	DEPUTY SHERIFF		32,745.00	32,838.00
0023	DEPUTY SHERIFF		32,613.00	32,613.00
0024	DEPUTY SHERIFF		32,613.00	32,613.00
0025	DEPUTY SHERIFF		32,459.00	32,050.00
0026	DEPUTY SHERIFF		31,697.00	31,702.00
0027	DEPUTY SHERIFF		31,697.00	31,702.00
0500	COURT SECURITY		14,175.00	14,175.00
Total Salaries			371,577.00	375,137.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	318,964.22	331,835.49	357,402.00	269,475.14	360,962.00
1002	SALARIES, PART TIME.....	0.00	0.00	14,175.00	0.00	14,175.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	8,400.00	40,000.00	8,400.00
1006	SOCIAL SECURITY MATCHING.....	25,233.60	26,289.96	30,296.00	23,503.73	29,341.00
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIBUTORY RETIREMENT....	47,955.25	49,989.91	60,670.00	47,411.54	58,758.00
1009	HEALTH INSURANCE MATCHING.....	57,558.08	63,113.92	76,800.00	49,826.88	76,800.00
1010	WORKMEN'S COMPENSATION.....	4,557.54	3,824.39	5,244.00	5,318.64	7,895.00
1011	UNEMPLOYMENT COMPENSATION.....	219.63	270.00	700.00	247.47	420.00
1016	LIFE INSURANCE.....	465.30	509.85	594.00	347.88	713.00
1017	HOLIDAY PAY.....	13,515.56	14,375.65	16,038.00	0.00	16,716.00
Total Personal Services		468,469.18	490,209.17	570,319.00	436,131.28	574,180.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,791.42	1,115.57	4,000.00	901.17	4,000.00
2002	SMALL EQUIPMENT.....	1,308.00	0.00	3,500.00	2,088.16	3,500.00
2006	CLOTHING AND UNIFORMS.....	3,092.98	9,850.82	4,500.00	1,173.99	4,500.00
2007	FUELS, OILS AND LUBRICANTS....	27,859.38	35,444.03	46,000.00	35,672.12	51,000.00
2008	TIRES AND TUBES.....	2,081.00	2,963.04	5,000.00	851.97	5,000.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	200.00	0.00	200.00
2023	PARTS AND REPAIRS.....	2,182.61	1,057.39	4,500.00	872.97	5,000.00
2024	MAINTENANCE AND SERVICE CONTRA	0.00	800.00	1,800.00	86.00	2,000.00
<b>Total Supplies</b>		<b>38,315.39</b>	<b>51,230.85</b>	<b>69,500.00</b>	<b>41,646.38</b>	<b>75,200.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	3,994.68	4,253.97	5,200.00	4,628.28	5,400.00
3021	POSTAGE.....	550.00	608.00	625.00	580.00	700.00
3023	INTERNET CONNECTION.....	791.40	791.40	840.00	725.45	1,860.00
3040	ADVERTISING AND PUBLICATIONS..	94.17	111.42	150.00	59.79	200.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	0.00	961.65	975.00
3053	FLEET LIABILITY.....	10,840.97	9,329.97	8,043.00	9,542.56	10,000.00
3090	DUES AND MEMBERSHIPS.....	177.15	168.23	200.00	175.16	200.00
3094	MEALS AND LODGING.....	0.00	0.00	1,200.00	0.00	1,200.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	2,005.00	2,005.00	2,005.00
3101	TRAINING AND EDUCATION.....	0.00	0.00	1,200.00	125.00	1,400.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	0.00	4,200.00	3,020.56	4,200.00
3103	BOX RENT.....	84.00	86.00	90.00	92.00	100.00
3123	SEAEDD GRANT (GIF).....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>16,532.37</b>	<b>15,348.99</b>	<b>23,753.00</b>	<b>21,915.45</b>	<b>28,240.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0400  
 COUNTY SHERIFF  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 4: Capital Outlay</b>						
4002	BUILDINGS.....	0.00	0.00	0.00	0.00	0.00
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	1,000.00	0.00	1,000.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0400 Total Budget</b>		<b>523,316.94</b>	<b>556,789.01</b>	<b>664,572.00</b>	<b>499,693.11</b>	<b>678,620.00</b>



PER: AL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Cleveland County Sheriffs Department

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate	12 Holidays	2023 Salary	
Rodgers Jack H. II	6/1/1977		Sheriff	\$57,926	100 \$1,741 3%	\$2,758.00	\$59,767	
ALL OTHER EMPLOYEES							\$62,525	
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	12-Holidays	Longevity Hours	Annual Salary
Young Gary	4/16/1995		Chief Deputy	\$18.9793	2080	\$1,822.00		\$41,299.00
Gerard Oscar III	7/23/2010		Lt. CID	\$16.7250	2080	\$1,606.00		\$36,394.00
McClellan Major	10/21/2013		Deputy Sheriff	\$16.0634	2080	\$1,542.00		\$34,954.00
Vacant			Deputy Sheriff	\$15.2413	2080	\$1,463.00		\$33,165.00
Stallnacker Taylor	5/7/2018		Deputy Sheriff	\$15.7875	2080	\$1,516.00		\$34,354.00
Wright Brandon	10/22/2019		Deputy Sheriff	\$15.6793	2080	\$1,505.00		\$34,118.00
Hogan Wesley	6/4/2020		Deputy Sheriff	\$15.6793	2080	\$1,505.00		\$34,118.00
Bolland, Joshua	11/27/2021		Deputy Sheriff	\$15.4086	2080	\$1,479.00		\$33,529.00
Vacant			Deputy Sheriff	\$15.2413		\$1,463.00		\$33,165.00
Vacant			Courtroom Security	\$6.8149				\$14,175.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0409  
 DISTRICT COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	DEPUTY CLERK		26,782.00	25,231.00
0002	CHIEF CLERK	7	25,022.00	32,939.00
0003	DEPUTY CLERK		0.00	
0500	PART TIME		0.00	
1083	JANITOR		0.00	452.00
Total Salaries			51,804.00	58,622.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	50,492.15	51,092.29	51,804.00	43,638.17	58,170.00
1002	SALARIES, PART TIME.....	451.40	453.16	452.00	412.66	452.00
1003	EXTRA HELP.....	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCHING.....	3,896.13	3,942.54	3,998.00	3,368.85	4,485.00
1008	NONCONTRIBUTORY RETIREMENT....	7,804.83	7,896.79	8,006.00	6,615.94	8,981.00
1009	HEALTH INSURANCE MATCHING.....	14,695.68	14,990.08	15,360.00	11,983.68	15,360.00
1010	WORKMEN'S COMPENSATION.....	42.03	42.66	56.00	57.84	75.00
1011	UNEMPLOYMENT COMPENSATION.....	42.64	60.70	75.00	60.71	85.00
1016	LIFE INSURANCE.....	118.80	118.80	120.00	84.74	107.00
Total Personal Services		77,543.66	78,597.02	79,871.00	66,222.59	87,715.00

48

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0409

DISTRICT COURT

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	46.98	39.88	50.00	61.46	50.00
2003	JANITORIAL SUPPLIES.....	73.05	61.90	83.00	88.58	80.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	0.00	1.43	0.00
2022	PLUMBING AND ELECTRICAL.....	6.89	11.04	8.00	0.00	8.00
2023	PARTS AND REPAIRS.....	20.81	4.49	6.00	0.00	6.00
<b>Total Supplies</b>		<b>147.73</b>	<b>117.31</b>	<b>147.00</b>	<b>151.47</b>	<b>144.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	133.54	85.01	113.00	55.44	113.00
3017	JUDGE'S SALARY REIMBURSEMENT..	18,328.31	18,328.31	18,328.00	16,800.85	18,328.00
3020	TELEPHONE AND FAX - LANDLINE..	467.16	440.32	465.00	433.61	463.00
3021	POSTAGE.....	116.95	220.00	250.00	240.00	250.00
3023	INTERNET CONNECTION.....	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	73.92	150.00	79.04	150.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	0.00	0.00	0.00
3052	FIRE AND EXTENDED COVERAGE....	260.68	260.68	348.00	213.70	348.00
3060	UTILITIES - ELECTRICITY.....	400.93	387.92	404.00	303.11	404.00
3061	UTILITIES - GAS.....	77.69	98.82	106.00	66.50	106.00
3062	UTILITIES - WATER.....	37.65	43.12	43.00	47.28	43.00
3063	UTILITIES - WASTE DISPOSAL....	24.76	27.64	28.00	29.70	28.00
3090	DUES AND MEMBERSHIPS.....	75.00	75.00	75.00	75.00	75.00
3094	MEALS AND LODGING.....	0.00	0.00	250.00	0.00	250.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	0.00	0.00	0.00	0.00
3103	BOX RENT.....	56.00	58.00	58.00	62.00	62.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 10:38:10 05 DEC 2022

49

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0409  
 DISTRICT COURT  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Total Other Charges	19,978.67	20,098.74	20,618.00	18,406.23	20,620.00
Dept 0409 Total Budget	97,670.06	98,813.07	100,636.00	84,780.29	108,479.00

50

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: District Court

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	Annual Salary
Herring Benita	1/1/2010		Chief Clerk	\$14.7250	2080			\$30,628.00
Rogers Kim	4/5/2021	\$3.00	Deputy Clerk	\$12.0000	536	\$12.1755	1544	\$25,231.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0415  
 JUVENILE PROBATION OFFICER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0003	JUVENILE PROBATION OFFICE		14,010.00	14,010.00
0005	JUVENILE INTAKE OFFICER		12,037.00	12,037.00
Total Salaries			26,047.00	26,047.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	25,661.71	25,838.68	26,047.00	23,031.79	26,047.00
1006	SOCIAL SECURITY MATCHING.....	1,920.21	1,916.89	1,993.00	1,674.69	2,000.00
1008	NONCONTRIBUTORY RETIREMENT....	3,931.33	3,958.43	3,991.00	3,528.53	4,000.00
1009	HEALTH INSURANCE MATCHING.....	10,687.44	11,217.44	11,760.00	10,040.30	11,760.00
1010	WORKMEN'S COMPENSATION.....	344.48	289.14	360.00	324.64	360.00
1011	UNEMPLOYMENT COMPENSATION.....	57.32	54.60	50.00	54.32	50.00
1016	LIFE INSURANCE.....	59.40	59.40	120.00	44.60	120.00
Total Personal Services		42,661.89	43,334.58	44,321.00	38,698.87	44,337.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0415  
 JUVENILE PROBATION OFFICER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	150.00	66.86	150.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>66.86</b>	<b>150.00</b>
<b>Section 3: Other Charges</b>						
3017	JUDGE'S SALARY REIMBURSEMENT..	0.00	0.00	0.00	0.00	0.00
3020	TELEPHONE AND FAX - LANDLINE..	566.17	608.39	550.00	532.80	600.00
3021	POSTAGE.....	7.08	14.16	59.00	3.86	63.00
3022	CELL PHONES AND PAGERS.....	625.48	0.00	600.00	0.00	0.00
3023	INTERNET CONNECTION.....	164.78	173.88	175.00	144.90	200.00
3030	TRAVEL.....	685.59	395.93	1,500.00	554.74	1,000.00
3090	DUES AND MEMBERSHIPS.....	0.00	0.00	0.00	0.00	0.00
3094	MEALS AND LODGING.....	0.00	0.00	50.00	0.00	0.00
<b>Total Other Charges</b>		<b>2,049.10</b>	<b>1,192.36</b>	<b>2,934.00</b>	<b>1,236.30</b>	<b>1,863.00</b>
<b>Dept 0415 Total Budget</b>		<b>44,710.99</b>	<b>44,526.94</b>	<b>47,405.00</b>	<b>40,002.03</b>	<b>46,350.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Juvenile Probation Office

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	Annual Salary
Cathey Becky	4/26/2006		Probation Office	\$6.7355				\$14,010.00
Hall Paul	2/1/2009		Intake Officer	\$5.7870				\$12,037.00



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0416  
 PROSECUTING ATTORNEY  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	2,900.00
3012	PROSECUTOR EXPENSE.....	1,573.92	1,573.92	1,600.00	1,442.76	1,600.00
3013	DEPUTY PROSECUTOR EXPENSE.....	6,415.92	10,484.00	8,500.00	0.00	8,500.00
3015	PROSECUTOR SECRETARY REIMBURSE	2,803.73	2,803.73	4,000.00	2,803.73	4,000.00
Total Other Charges		10,793.57	14,861.65	14,100.00	4,246.49	17,000.00
Dept 0416 Total Budget		10,793.57	14,861.65	14,100.00	4,246.49	17,000.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0418  
 COUNTY JAIL  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0010	Dispatcher / jailer		0.00	28,164.00
0011	DISPATCHER / JAILER		30,078.00	28,326.00
0012	DISPATCHER / JAILER		0.00	
0020	JAILER		24,170.00	24,657.00
0021	JAILER		24,170.00	24,657.00
0022	JAILER		24,170.00	24,657.00
0023	JAILER		0.00	
1083	JANITOR		0.00	4,500.00
<b>Total Salaries</b>			<b>102,588.00</b>	<b>134,961.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	85,217.32	31,101.19	102,588.00	30,298.97	130,461.00
1002	SALARIES, PART TIME.....	4,635.30	4,883.70	4,504.00	4,399.81	4,500.00
1003	EXTRA HELP.....	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	1,890.00	0.00	1,890.00
1006	SOCIAL SECURITY MATCHING.....	7,081.58	2,836.80	8,776.00	2,692.14	12,901.00
1008	NONCONTRIBUTORY RETIREMENT....	13,734.39	5,420.23	17,575.00	4,715.38	25,841.00
1009	HEALTH INSURANCE MATCHING.....	22,043.52	9,855.39	38,400.00	6,307.20	3,500.00
1010	WORKMEN'S COMPENSATION.....	2,558.20	1,102.64	1,923.00	2,535.13	3,472.00
1011	UNEMPLOYMENT COMPENSATION.....	68.64	39.37	420.00	37.13	252.00
1016	LIFE INSURANCE.....	178.20	73.08	350.00	44.60	324.00
1017	HOLIDAY PAY.....	3,680.40	1,348.61	5,735.00	802.42	6,023.00
<b>Total Personal Services</b>		<b>139,197.55</b>	<b>56,661.01</b>	<b>182,161.00</b>	<b>51,832.78</b>	<b>189,164.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

Fr

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0418

COUNTY JAIL

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	552.76	689.24	500.00	877.11	575.00
2003	JANITORIAL SUPPLIES.....	859.32	728.34	200.00	1,042.17	200.00
2020	BUILDING MATERIALS AND SUPPLIE	49.78	116.35	200.00	16.79	200.00
2022	PLUMBING AND ELECTRICAL.....	343.14	232.90	700.00	250.00	700.00
2023	PARTS AND REPAIRS.....	312.26	52.83	300.00	244.66	500.00
<b>Total Supplies</b>		<b>2,117.26</b>	<b>1,819.66</b>	<b>1,900.00</b>	<b>2,430.73</b>	<b>2,175.00</b>
<b>Section 3: Other Charges</b>						
3003	COMPUTER SERVICES.....	0.00	0.00	500.00	0.00	500.00
3006	MEDICAL, DENTAL, AND HOSPITAL.	4,996.74	6,240.94	7,500.00	1,076.56	7,500.00
3009	OTHER PROFESSIONAL SERVICES...	90.00	95.00	800.00	285.00	800.00
3010	SERVICE CONTRACTS.....	1,570.47	999.70	1,500.00	652.02	1,500.00
3016	HOUSING PRISONERS.....	14,080.83	13,637.92	26,000.00	11,080.00	26,000.00
3020	TELEPHONE AND FAX - LANDLINE..	136.64	140.16	140.00	126.84	140.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	0.00	0.00	100.00
3052	FIRE AND EXTENDED COVERAGE....	521.36	521.36	1,300.00	534.25	1,300.00
3060	UTILITIES - ELECTRICITY.....	4,716.69	4,563.52	4,500.00	3,565.90	4,500.00
3061	UTILITIES - GAS.....	914.14	1,162.42	900.00	782.10	900.00
3062	UTILITIES - WATER.....	442.93	507.67	400.00	556.10	500.00
3063	UTILITIES - WASTE DISPOSAL....	291.31	325.23	275.00	349.24	350.00
3090	DUES AND MEMBERSHIPS.....	177.15	168.23	200.00	175.15	200.00
3100	OTHER MISCELLANEOUS.....	35.00	35.00	40.00	35.00	40.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	1,366.15	0.00	0.00	1,400.00
3104	COURTHOUSE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>27,973.26</b>	<b>29,763.30</b>	<b>44,055.00</b>	<b>19,218.16</b>	<b>45,730.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0418

COUNTY JAIL

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<hr/>						
<b>Section 4: Capital Outlay</b>						
4004	MACHINERY AND EQUIPMENT.....	3,124.54	2,161.35	5,000.00	0.00	5,000.00
<b>Total Capital Outlay</b>		<b>3,124.54</b>	<b>2,161.35</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Dept 0418 Total Budget</b>		<b>172,412.61</b>	<b>90,405.32</b>	<b>233,116.00</b>	<b>73,481.67</b>	<b>242,069.00</b>
		=====	=====	=====	=====	=====

58

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Cleveland County Jail

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Holiday Pay	Longivity Hours	Annual Salary
Whatley, Teresia J	10/10/2022		Dispachter/Jailer	\$13.6182	2080	\$1,307.00		\$29,633.00
Vacant 1			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 2			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 3			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 4			Jailer	\$11.8543	2080	\$1,138.00		\$25,795.00
Vacant 5			Dispatcher/Jailer	\$13.5403	2080	\$1,300.00		\$29,464.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0419  
 COUNTY CORONER  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	CORONER EO		6,833.00	7,253.00
<b>Total Salaries</b>			<b>6,833.00</b>	<b>7,253.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	6,844.63	6,948.82	6,833.00	6,037.17	7,253.00
1006	SOCIAL SECURITY MATCHING.....	523.56	531.63	538.00	461.76	539.00
1010	WORKMEN'S COMPENSATION.....	11.26	11.85	13.00	21.66	25.00
<b>Total Personal Services</b>		<b>7,379.45</b>	<b>7,492.30</b>	<b>7,384.00</b>	<b>6,520.59</b>	<b>7,817.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 12:06:40 28 NOV 2022

60

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0419

COUNTY CORONER

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	765.58	1,265.98	800.00	1,031.06	1,200.00
2002	SMALL EQUIPMENT.....	359.70	0.00	400.00	817.68	1,000.00
2007	FUELS, OILS AND LUBRICANTS....	178.61	780.24	600.00	606.27	600.00
2023	PARTS AND REPAIRS.....	0.00	235.35	1,000.00	635.10	1,000.00
<b>Total Supplies</b>		<b>1,303.89</b>	<b>2,281.57</b>	<b>2,800.00</b>	<b>3,090.11</b>	<b>3,800.00</b>
<b>Section 3: Other Charges</b>						
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	42.00	0.00	200.00	86.32	200.00
3040	ADVERTISING AND PUBLICATIONS..	9.52	20.84	50.00	9.52	50.00
3052	FIRE AND EXTENDED COVERAGE....	0.00	0.00	0.00	106.85	130.00
3053	FLEET LIABILITY.....	701.34	701.34	725.00	346.00	450.00
3090	DUES AND MEMBERSHIPS.....	240.00	210.00	250.00	120.00	250.00
3110	DEPUTY CORONER'S RESPONSE FEE.	2,100.00	2,900.00	3,000.00	3,650.00	4,500.00
<b>Total Other Charges</b>		<b>3,092.86</b>	<b>3,832.18</b>	<b>4,225.00</b>	<b>4,318.69</b>	<b>5,580.00</b>
<b>Dept 0419 Total Budget</b>		<b>11,776.20</b>	<b>13,606.05</b>	<b>14,409.00</b>	<b>13,929.39</b>	<b>17,197.00</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Coroner

ELECTED OFFICIAL							
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary
<b>Valentine, Charles "Chuck"</b>	1/1/2023		Coroner	\$7,042			\$7,253

ALL OTHER EMPLOYEES

Name	Hire Date	Job Level	Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	Annual Salary



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0500  
 ADEM  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0002	EMERGENCY CO-ORD / 911 CO		15,388.00	15,388.00
Total Salaries			15,388.00	15,388.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	15,070.04	15,322.79	15,388.00	15,137.90	15,388.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	413.44	500.00	477.17	500.00
1006	SOCIAL SECURITY MATCHING.....	1,134.03	1,172.48	1,216.00	1,172.32	1,200.00
1008	NONCONTRIBUTORY RETIREMENT....	2,308.72	2,410.88	2,435.00	2,127.02	2,400.00
1009	HEALTH INSURANCE MATCHING.....	3,673.92	3,747.52	3,840.00	2,171.19	3,840.00
1010	WORKMEN'S COMPENSATION.....	299.45	166.69	220.00	213.17	220.00
1011	UNEMPLOYMENT COMPENSATION.....	11.20	19.89	35.00	27.15	42.00
1016	LIFE INSURANCE.....	29.75	29.76	30.00	15.36	30.00
Total Personal Services		22,527.11	23,283.45	23,664.00	21,341.28	23,620.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0500

ADEM

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,786.42	567.25	700.00	754.95	1,000.00
2002	SMALL EQUIPMENT.....	5,328.96	610.90	2,500.00	2,136.01	2,500.00
2006	CLOTHING AND UNIFORMS.....	0.00	415.34	500.00	420.37	500.00
2007	FUELS, OILS AND LUBRICANTS....	2,710.48	1,388.67	1,800.00	1,702.39	2,000.00
2020	BUILDING MATERIALS AND SUPPLIE	60.36	110.00	100.00	31.75	100.00
2023	PARTS AND REPAIRS.....	1,093.93	692.93	850.00	234.25	850.00
<b>Total Supplies</b>		<b>10,980.15</b>	<b>3,785.09</b>	<b>6,450.00</b>	<b>5,279.72</b>	<b>6,950.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	1,609.69	1,659.36	1,750.00	1,454.06	1,750.00
3021	POSTAGE.....	139.00	141.00	160.00	150.00	175.00
3022	CELL PHONES AND PAGERS.....	51.07	0.00	0.00	0.00	0.00
3023	INTERNET CONNECTION.....	551.40	760.07	480.00	617.87	600.00
3024	SATELLITE PHONE.....	0.00	0.00	2,700.00	3,052.25	3,100.00
3030	TRAVEL.....	135.91	79.30	300.00	0.00	300.00
3052	FIRE AND EXTENDED COVERAGE....	132.00	49.78	135.00	203.42	250.00
3053	FLEET LIABILITY.....	717.17	1,371.17	1,500.00	562.00	800.00
3060	UTILITIES - ELECTRICITY.....	1,093.16	972.94	1,200.00	375.16	800.00
3061	UTILITIES - GAS.....	0.00	0.00	0.00	78.92	100.00
3090	DUES AND MEMBERSHIPS.....	217.15	710.12	1,000.00	625.15	1,000.00
3094	MEALS AND LODGING.....	0.00	0.00	0.00	978.44	750.00
3101	TRAINING AND EDUCATION.....	74.25	550.53	300.00	201.68	300.00
<b>Total Other Charges</b>		<b>4,720.80</b>	<b>6,294.27</b>	<b>9,525.00</b>	<b>8,298.95</b>	<b>9,925.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0500  
 ADEM  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 4: Capital Outlay</b>					
4004 MACHINERY AND EQUIPMENT.....	0.00	25,450.35	0.00	0.00	1,000.00
4005 VEHICLES.....	0.00	24,942.55	0.00	0.00	0.00
<b>Total Capital Outlay</b>	<b>0.00</b>	<b>50,392.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0500 Total Budget</b>	<b>38,228.06</b>	<b>83,755.71</b>	<b>39,639.00</b>	<b>34,919.95</b>	<b>41,495.00</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: ADEM

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	2023 Annual Salary
Vacant			ADEM Co-Ord	\$14.7960				15.388.00
			911 Cor-ord					
		1/2 from County General						

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0800  
 VETERAN'S OFFICE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0003	SERVICE OFFICER		11,851.00	11,851.00
Total Salaries			11,851.00	11,851.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	6,667.96	11,858.24	11,851.00	8,848.03	11,851.00
1006	SOCIAL SECURITY MATCHING.....	510.12	907.26	907.00	676.86	907.00
1010	WORKMEN'S COMPENSATION.....	9.76	10.27	15.00	15.27	17.00
1011	UNEMPLOYMENT COMPENSATION.....	23.34	34.04	70.00	21.07	45.00
Total Personal Services		7,211.18	12,809.81	12,843.00	9,561.23	12,820.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0800

VETERAN'S OFFICE

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	317.52	515.77	600.00	239.97	600.00
<b>Total Supplies</b>		<b>317.52</b>	<b>515.77</b>	<b>600.00</b>	<b>239.97</b>	<b>600.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	423.24	488.35	750.00	440.42	750.00
3021	POSTAGE.....	0.00	0.00	58.00	0.00	110.00
3023	INTERNET CONNECTION.....	345.57	353.84	550.00	227.85	1,200.00
3030	TRAVEL.....	500.34	128.52	750.00	126.00	500.00
3052	FIRE AND EXTENDED COVERAGE....	607.74	607.74	700.00	649.35	750.00
3060	UTILITIES - ELECTRICITY.....	1,347.81	1,943.72	2,000.00	2,224.09	2,300.00
3061	UTILITIES - GAS.....	0.00	0.00	0.00	0.00	0.00
3062	UTILITIES - WATER.....	217.88	229.73	300.00	207.69	300.00
3063	UTILITIES - WASTE DISPOSAL....	280.27	281.40	350.00	261.28	350.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	1,606.16	499.00	1,750.00	547.54	1,000.00
3103	BOX RENT.....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>5,329.01</b>	<b>4,532.30</b>	<b>7,208.00</b>	<b>4,684.22</b>	<b>7,260.00</b>
<b>Dept 0800 Total Budget</b>		<b>12,857.71</b>	<b>17,857.88</b>	<b>20,651.00</b>	<b>14,485.42</b>	<b>20,680.00</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Veterans Office

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	2023 Annual Salary
Herron Gregory	10/12/2020		Vet Serv Officer	\$11.9952	998			\$11,851.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0801  
 COUNTY EXTENSION OFFICE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
------------------	---------------	---------------	----------------	---------------------	-----------------

1001 SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00
Total Personal Services	0.00	0.00	0.00	0.00	0.00



CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0801

COUNTY EXTENSION OFFICE

Version A

Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2003	JANITORIAL SUPPLIES.....	113.70	93.43	250.00	128.39	250.00
2024	MAINTENANCE AND SERVICE CONTRA	309.71	495.06	500.00	687.96	500.00
<b>Total Supplies</b>		<b>423.41</b>	<b>588.49</b>	<b>750.00</b>	<b>816.35</b>	<b>750.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	2,014.87	2,052.39	2,500.00	1,848.63	2,500.00
3022	CELL PHONES AND PAGERS.....	0.00	0.00	0.00	0.00	0.00
3023	INTERNET CONNECTION.....	551.40	551.40	700.00	544.28	1,440.00
3052	FIRE AND EXTENDED COVERAGE....	198.00	198.00	350.00	225.00	350.00
3060	UTILITIES - ELECTRICITY.....	2,224.33	2,305.06	2,500.00	2,250.59	2,500.00
3061	UTILITIES - GAS.....	651.53	680.52	800.00	786.58	1,000.00
3062	UTILITIES - WATER.....	234.52	259.97	300.00	252.14	300.00
3063	UTILITIES - WASTE DISPOSAL....	289.39	300.20	350.00	285.65	350.00
3100	OTHER MISCELLANEOUS.....	30,000.00	30,000.00	30,000.00	22,500.00	30,000.00
3103	BOX RENT.....	84.00	86.00	90.00	92.00	100.00
3106	SPECIAL PROJECTS.....	300.00	0.00	300.00	0.00	0.00
<b>Total Other Charges</b>		<b>36,548.04</b>	<b>36,433.54</b>	<b>37,890.00</b>	<b>28,784.87</b>	<b>38,540.00</b>
<b>Dept 0801 Total Budget</b>		<b>36,971.45</b>	<b>37,022.03</b>	<b>38,640.00</b>	<b>29,601.22</b>	<b>39,290.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0802  
 PAUPERS AND WELFARE  
 Version A  
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<hr/>						
Section 2: Supplies						
<hr/>						
Section 3: Other Charges						
<hr/>						
3095	PAUPERS AND WELFARE.....	0.00	0.00	750.00	0.00	750.00
Total Other Charges		0.00	0.00	750.00	0.00	750.00
Dept 0802 Total Budget		0.00	0.00	750.00	0.00	750.00
		=====	=====	=====	=====	=====

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0500

OEM

Version A

Fund : (1005) CORONAVIRUS RELIEF FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
Section 4: Capital Outlay						
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	0.00	0.00	49,348.00
Total Capital Outlay		0.00	0.00	0.00	0.00	49,348.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	49,348.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0100

JUDGES OFFICE

Version A

Fund : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	0.00	0.00	1,000.00
Total Other Charges		0.00	0.00	0.00	0.00	1,000.00
Dept 0100 Total Budget		0.00	0.00	0.00	0.00	1,000.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0400

SHERIFFS OFFICE

Version A

Fund : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
Section 4: Capital Outlay						
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	0.00	0.00	126,639.00
Total Capital Outlay		0.00	0.00	0.00	0.00	126,639.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	126,639.00

76

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0500

OEM

Version A

Fund : (1006) ARPA REVENUE REPLACEMENT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3003	COMPUTER SERVICES.....	0.00	0.00	0.00	4,440.00	4,400.00
Total Other Charges		0.00	0.00	0.00	4,440.00	4,400.00
Dept 0500 Total Budget		0.00	0.00	0.00	4,440.00	4,400.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0504  
 WORKMEN'S COMPENSATION  
 Version A  
 Fund : (1801) WORKMEN'S COMPENSATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<hr/>						
<hr/>						
Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1010	WORKMEN'S COMPENSATION.....	799.34	734.70	2,500.00	677.82	2,500.00
Total Personal Services		799.34	734.70	2,500.00	677.82	2,500.00
Dept 0504 Total Budget		799.34	734.70	2,500.00	677.82	2,500.00
		=====	=====	=====	=====	=====

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0200  
 ROAD  
 Version A  
 Fund : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY JUDGE EO		17,590.00	18,525.00
0002	ROAD FORMAN		31,903.00	33,462.00
0003	ADMINISTRATIVE ASSISTANT		0.00	
0004	ADMIN ASST		8,289.00	8,138.00
0006	EMERGENCY CO-ORD / 911 CO		15,388.00	15,388.00
0010	TRUCK DRIVER		33,800.00	34,306.00
0011	TRUCK DRIVER		28,562.00	31,704.00
0012	TRUCK DRIVER		35,265.00	35,739.00
0013	TRUCK DRIVER		31,704.00	34,211.00
0020	GRADER OPERATOR		29,178.00	29,484.00
0021	GRADER OPERATOR		31,830.00	28,231.00
0022	GRADER OPERATOR		30,567.00	31,072.00
0031	EQUIPMENT OPERATOR		29,428.00	29,178.00
0032	TRUCK DRIVER		33,800.00	
0033	EQUIPMENT OPERATOR		28,513.00	28,231.00
0040	MECHANIC		30,567.00	30,568.00
0045	MECHANIC ASSISTANT		31,737.00	28,231.00
0050	LABORER		28,925.00	29,057.00
0051	LABORER		32,083.00	32,462.00
0052	LABORER		25,709.00	27,220.00
0070	LABOER		0.00	27,220.00
<b>Total Salaries</b>			<b>534,838.00</b>	<b>532,427.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	506,907.28	505,627.11	534,838.00	444,044.89	532,427.00
1002	SALARIES, PART TIME.....	0.00	0.00	0.00	1,247.56	0.00
1005	OVERTIME AND OTHER PREMIUM COM	7,195.33	6,795.93	8,000.00	9,909.63	8,000.00
1006	SOCIAL SECURITY MATCHING.....	38,701.60	38,594.90	41,528.00	34,257.23	42,620.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:00:36 05 DEC 2022

79



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0200  
 ROAD  
 Version A  
 Fund : (2000) COUNTY ROAD FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1008	NONCONTRIBUTORY RETIREMENT....	78,760.62	75,161.19	83,163.00	65,545.75	70,088.00
1009	HEALTH INSURANCE MATCHING.....	115,067.35	109,334.17	114,480.00	86,668.20	129,440.00
1010	WORKMEN'S COMPENSATION.....	13,106.74	12,123.11	15,000.00	14,659.86	20,971.00
1011	UNEMPLOYMENT COMPENSATION.....	330.77	511.94	1,225.00	518.57	800.00
1016	LIFE INSURANCE.....	834.40	793.06	800.00	551.70	909.00
<b>Total Personal Services</b>		<b>760,904.09</b>	<b>748,941.41</b>	<b>799,034.00</b>	<b>657,403.39</b>	<b>805,255.00</b>

80

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0200  
 ROAD  
 Version A  
 Fund : (2000) COUNTY ROAD FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2002	SMALL EQUIPMENT.....	0.00	211.61	1,000.00	1,121.65	1,500.00
2003	JANITORIAL SUPPLIES.....	1,056.28	920.51	1,200.00	446.83	1,000.00
2006	CLOTHING AND UNIFORMS.....	8,875.33	9,515.64	13,000.00	8,543.36	11,000.00
2007	FUELS, OILS AND LUBRICANTS....	95,705.13	146,368.65	165,000.00	227,488.48	185,000.00
2008	TIRES AND TUBES.....	23,014.57	23,302.79	30,000.00	33,915.33	34,000.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	3,352.33	15,000.00	2,174.61	5,000.00
2021	PAINTS AND METALS.....	0.00	29.63	0.00	0.00	0.00
2022	PLUMBING AND ELECTRICAL.....	99.68	501.48	0.00	0.00	0.00
2023	PARTS AND REPAIRS.....	115,219.48	106,634.37	110,000.00	122,236.55	150,000.00
2025	ASPHALT.....	404,272.10	390,386.89	220,000.00	112,822.90	300,000.00
2026	CULVERT AND PIPE.....	26,525.06	68,888.43	65,000.00	80,654.65	85,000.00
2027	GRAVEL, DIRT, AND SAND.....	80,949.24	75,949.34	90,000.00	47,000.93	75,000.00
2028	LUMBER AND PILINGS.....	0.00	0.00	0.00	0.00	0.00
2030	CONCRETE.....	0.00	0.00	0.00	0.00	0.00
2031	BRIDGES AND STEEL.....	0.00	0.00	0.00	0.00	0.00
<b>Total Supplies</b>		<b>755,716.87</b>	<b>826,061.67</b>	<b>710,200.00</b>	<b>636,405.29</b>	<b>847,500.00</b>

**Section 3: Other Charges**

3020	TELEPHONE AND FAX - LANDLINE..	1,367.59	1,122.30	1,500.00	383.69	1,000.00
3021	POSTAGE.....	26.35	275.00	116.00	0.00	128.00
3022	CELL PHONES AND PAGERS.....	790.17	855.50	900.00	657.95	900.00
3023	INTERNET CONNECTION.....	461.65	263.80	500.00	659.18	1,440.00
3040	ADVERTISING AND PUBLICATIONS..	7.87	141.34	150.00	71.75	150.00
3051	BOILERS AND MACHINERY INSURANC	6,459.69	5,571.04	6,500.00	3,563.15	5,000.00
3052	FIRE AND EXTENDED COVERAGE....	728.33	786.00	500.00	2,141.45	2,500.00
3053	FLEET LIABILITY.....	17,575.00	18,032.75	19,000.00	15,372.00	16,000.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:00:36 05 DEC 2022

81

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0200  
 ROAD  
 Version A  
 Fund : (2000) COUNTY ROAD FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
3060	UTILITIES - ELECTRICITY.....	1,247.10	1,345.36	1,700.00	1,355.10	1,500.00
3061	UTILITIES - GAS.....	1,049.75	1,425.61	1,300.00	1,328.02	1,500.00
3062	UTILITIES - WATER.....	273.72	301.36	400.00	257.96	400.00
3063	UTILITIES - WASTE DISPOSAL....	310.38	320.58	400.00	288.05	400.00
3073	LEASE - MACHINERY AND EQUIPMEN	32,688.59	0.00	5,000.00	0.00	0.00
3090	DUES AND MEMBERSHIPS.....	704.30	811.46	850.00	700.30	850.00
3094	MEALS AND LODGING.....	0.00	0.00	500.00	0.00	600.00
3100	OTHER MISCELLANEOUS.....	6,338.85	10,617.95	13,000.00	7,509.82	10,000.00
3105	ROAD SIGNS.....	1,436.44	3,727.07	3,500.00	1,625.37	3,000.00
<b>Total Other Charges</b>		<b>71,465.78</b>	<b>45,597.12</b>	<b>55,816.00</b>	<b>35,913.79</b>	<b>45,368.00</b>

Section 4: Capital Outlay

4004	MACHINERY AND EQUIPMENT.....	50,000.00	115,000.00	50,000.00	20,248.08	84,021.00
4005	VEHICLES.....	6,800.00	33,000.00	30,000.00	33,950.00	35,750.00
4007	COUNTY MATCHING ADVANCE.....	17,280.00	0.00	40,000.00	45,800.00	40,000.00
4008	ARK HIGHWAY DEPT AND OTHER CON	537.58	0.00	1,650.00	1,386.00	1,700.00
<b>Total Capital Outlay</b>		<b>74,617.58</b>	<b>148,000.00</b>	<b>121,650.00</b>	<b>101,384.08</b>	<b>161,471.00</b>

Section 5: Transfers Out

Section 6:

5005	LEASE PURCHASE PRINCIPAL.....	156,614.85	167,284.24	140,000.00	123,062.36	131,356.00
5006	LEASE PURCHASE INTEREST.....	11,073.49	8,675.88	11,000.00	6,012.33	6,000.00
<b>Total</b>		<b>167,688.34</b>	<b>175,960.12</b>	<b>151,000.00</b>	<b>129,074.69</b>	<b>137,356.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:00:36 05 DEC 2022

82

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0200  
 ROAD  
 Version A  
 Fund : (2000) COUNTY ROAD FUND

Line Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Dept 0200 Total Budget	1,830,392.66	1,944,560.32	1,837,700.00	1,560,181.24	1,996,950.00

93

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Road

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		2023 Salary	
Cummings, Jimmy D.	1/1/2015		Judge	\$53,556	400		\$55,575	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Foreman			Road Foreman	\$16.0000	1040	\$16.1750	1040	\$33,462.00
Laborer		3	Laborer	\$12.9953	1040	\$13.1775	1040	\$27,220.00
Laborer		3	Laborer	\$12.9953	1040	\$13.1775	\$1,040.00	\$27,220.00
Laborer		5	Laborer	\$15.6065	2080			\$32,462.00
Laborer		3	Laborer	\$13.9062	1360	\$14.0883	720	\$29,057.00
Mechanic		4	Mechanic	\$13.4811	1040	\$13.6633	1040	\$28,231.00
Mechanic		5	Mechanic	\$14.6957	2080			\$30,568.00
Truck Driver		6	Truck Driver	\$16.9545	1056	\$17.4162	1024	\$35,739.00
Truck Driver		5	Truck Driver	\$15.2422	2080			\$31,704.00
Truck Driver		6	Truck Driver	\$16.4931	2080			\$34,306.00
Truck Driver		6	Truck Driver	\$16.2501	1192	\$16.7117	888	\$34,211.00
Equipment Op		4	Equipment Op	\$13.4811	1040	\$13.6633	1040	\$28,231.00
Equipment Op		4	Equipment Op	\$14.0277	2080			\$29,178.00
Grader Op		5	Grader Op	\$14.9385	2080			\$31,072.00
Grader Op		4	Grader Op	\$13.4811	1040	\$13.6633	1040	\$28,231.00
Grader Op		4	Grader Op	\$14.0277	400	\$14.2098	1680	\$29,484.00

84

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Road

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate			2023 Salary
Cummings, Jimmy D.	1/1/2015		Judge					
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Vacant			Admin. Asst.	3.8833	1040	3.9416	1040	\$8,138.00
			1/3 from Road					
Vacant			Emerg/911 Coord	\$14.7964				\$15,388.00
			1/2 from Road					

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0200  
 ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)  
 Version A  
 Fund : (2003) ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2025	ASPHALT.....	66,313.12	0.00	209,500.00	171,789.36	143,100.00
<b>Total Supplies</b>		<b>66,313.12</b>	<b>0.00</b>	<b>209,500.00</b>	<b>171,789.36</b>	<b>143,100.00</b>
<b>Dept 0200 Total Budget</b>		<b>66,313.12</b>	<b>0.00</b>	<b>209,500.00</b>	<b>171,789.36</b>	<b>143,100.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0103

COUNTY TREASURER

Version A

Fund : (3000) TREASURER'S AUTOMATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,107.30	1,588.90	1,500.00	405.68	1,700.00
2002	SMALL EQUIPMENT.....	0.00	0.00	1,000.00	807.29	0.00
<b>Total Supplies</b>		<b>1,107.30</b>	<b>1,588.90</b>	<b>2,500.00</b>	<b>1,212.97</b>	<b>1,700.00</b>
<b>Section 3: Other Charges</b>						
3020	TELEPHONE AND FAX - LANDLINE..	471.64	548.09	500.00	524.38	660.00
3021	POSTAGE.....	0.00	0.00	58.00	60.00	60.00
3023	INTERNET CONNECTION.....	301.66	303.84	325.00	417.67	1,800.00
3030	TRAVEL.....	0.00	152.88	0.00	0.00	0.00
3040	ADVERTISING AND PUBLICATIONS..	17.40	331.00	350.00	271.80	375.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	4,622.99	4,382.19	5,000.00	3,759.12	5,000.00
<b>Total Other Charges</b>		<b>5,413.69</b>	<b>5,718.00</b>	<b>6,233.00</b>	<b>5,032.97</b>	<b>7,895.00</b>
<b>Dept 0103 Total Budget</b>		<b>6,520.99</b>	<b>8,152.57</b>	<b>8,733.00</b>	<b>6,245.94</b>	<b>9,595.00</b>



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (3001) COLLECTOR'S AUTOMATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1003	EXTRA HELP.....	0.00	0.00	1,000.00	0.00	1,000.00
1006	SOCIAL SECURITY MATCHING.....	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMPENSATION.....	0.00	0.00	0.00	0.00	0.00
<b>Total Personal Services</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0104  
 COUNTY TAX COLLECTOR  
 Version A  
 Fund : (3001) COLLECTOR'S AUTOMATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	177.15	0.00	1,750.00	0.00	1,750.00
2002	SMALL EQUIPMENT.....	0.00	0.00	500.00	0.00	500.00
<b>Total Supplies</b>		<b>177.15</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>
<b>Section 3: Other Charges</b>						
3021	POSTAGE.....	0.00	1,100.00	0.00	870.00	0.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	21,140.15	11,386.63	13,500.00	12,093.06	20,000.00
3106	SPECIAL PROJECTS.....	1,775.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>22,915.15</b>	<b>12,486.63</b>	<b>13,500.00</b>	<b>12,963.06</b>	<b>20,000.00</b>
<b>Dept 0104 Total Budget</b>		<b>23,092.30</b>	<b>12,486.63</b>	<b>16,750.00</b>	<b>12,963.06</b>	<b>23,250.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

CIRCUIT CLERK

Version A

Fund : (3002) CIRCUIT COURT AUTOMATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	160.00	0.00	160.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>
<b>Dept 0102 Total Budget</b>		<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>

90

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0409

DISTRICT COURT

Version A

Fund : (3003) DISTRICT COURT AUTOMATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,833.42	1,507.86	1,800.00	1,228.03	1,800.00
2002	SMALL EQUIPMENT.....	0.00	3,778.80	150.00	333.35	150.00
<b>Total Supplies</b>		<b>1,833.42</b>	<b>5,286.66</b>	<b>1,950.00</b>	<b>1,561.38</b>	<b>1,950.00</b>
<b>Section 3: Other Charges</b>						
3023	INTERNET CONNECTION.....	0.00	0.00	600.00	0.00	1,424.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	5,316.00	5,769.35	5,300.00	4,829.00	5,300.00
3107	DISTRICT JUDGE ADDITIONAL SUPP	0.00	0.00	1,200.00	0.00	1,200.00
<b>Total Other Charges</b>		<b>5,316.00</b>	<b>5,769.35</b>	<b>7,100.00</b>	<b>4,829.00</b>	<b>7,924.00</b>
<b>Dept 0409 Total Budget</b>		<b>7,149.42</b>	<b>11,056.01</b>	<b>9,050.00</b>	<b>6,390.38</b>	<b>9,874.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	0.00	1,000.00	0.00	0.00	0.00
1002	SALARIES, PART TIME.....	0.00	300.00	2,000.00	0.00	2,000.00
1003	EXTRA HELP.....	0.00	0.00	1,000.00	0.00	1,000.00
1006	SOCIAL SECURITY MATCHING.....	0.00	99.45	154.00	0.00	154.00
1008	NONCONTRIBUTORY RETIREMENT....	0.00	211.66	150.00	0.00	150.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	2.00	0.00	2.00
1011	UNEMPLOYMENT COMPENSATION.....	0.00	0.00	20.00	0.00	20.00
<b>Total Personal Services</b>		<b>0.00</b>	<b>1,611.11</b>	<b>3,326.00</b>	<b>0.00</b>	<b>3,326.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0105

COUNTY TAX ASSESSOR

Version A

Fund : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,531.10	576.64	3,000.00	2,926.02	3,000.00
<b>Total Supplies</b>		<b>1,531.10</b>	<b>576.64</b>	<b>3,000.00</b>	<b>2,926.02</b>	<b>3,000.00</b>
<b>Section 3: Other Charges</b>						
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	0.00	0.00	2,645.99	2,500.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,645.99</b>	<b>2,500.00</b>
<b>Section 4: Capital Outlay</b>						
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 0105 Total Budget</b>		<b>1,531.10</b>	<b>2,187.75</b>	<b>6,326.00</b>	<b>5,572.01</b>	<b>8,826.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

COUNTY CLERK

Version A

Fund : (3006) RECORDER'S COST FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0004	DEPUTY CLERK		25,325.00	24,524.00
Total Salaries			25,325.00	24,524.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	24,345.37	25,123.31	25,325.00	22,393.37	24,524.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	368.00	0.00	400.00
1006	SOCIAL SECURITY MATCHING.....	1,813.50	1,868.21	1,966.00	1,682.77	2,000.00
1008	NONCONTRIBUTORY RETIREMENT....	3,729.69	3,848.90	3,937.00	3,430.60	4,000.00
1009	HEALTH INSURANCE MATCHING.....	7,347.84	7,495.04	7,680.00	6,307.20	7,680.00
1010	WORKMEN'S COMPENSATION.....	0.00	22.91	50.00	22.14	50.00
1011	UNEMPLOYMENT COMPENSATION.....	51.05	30.00	50.00	30.00	50.00
1016	LIFE INSURANCE.....	59.40	59.40	60.00	44.60	60.00
Total Personal Services		37,346.85	38,447.77	39,436.00	33,910.68	38,764.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

COUNTY CLERK

Version A

Fund : (3006) RECORDER'S COST FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	2,613.73	427.03	3,160.00	76.41	500.00
<b>Total Supplies</b>		<b>2,613.73</b>	<b>427.03</b>	<b>3,160.00</b>	<b>76.41</b>	<b>500.00</b>
<b>Section 3: Other Charges</b>						
3030	TRAVEL.....	0.00	141.96	0.00	351.52	500.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	31.00	0.00	0.00	0.00
3090	DUES AND MEMBERSHIPS.....	300.00	300.00	300.00	300.00	400.00
3094	MEALS AND LODGING.....	0.00	133.10	0.00	251.19	500.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	2,406.17	15,000.00	252.45	8,000.00
<b>Total Other Charges</b>		<b>300.00</b>	<b>3,012.23</b>	<b>15,300.00</b>	<b>1,155.16</b>	<b>9,400.00</b>
<b>Dept 0102 Total Budget</b>		<b>40,260.58</b>	<b>41,887.03</b>	<b>57,896.00</b>	<b>35,142.25</b>	<b>48,664.00</b>



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Recorders Cost

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate			2023 Salary
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longivity Rate	Longivity Hours	2023 Annual Salary
RAULS, SESALEY	9/21/2022	3	Deputy Clerk	\$11.6500	408	\$11.8250	1672	\$24,524.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0600  
 LIBRARY  
 Version A  
 Fund : (3008) COUNTY LIBRARY FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0002	LIBRARY DIRECTOR	28	34,698.00	34,698.00
0500	LIBRARY PART TIME	12	0.00	15,809.00
0501	LIBRARY PART TIME	.5	0.00	
<b>Total Salaries</b>			<b>34,698.00</b>	<b>50,507.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	34,272.91	34,493.05	34,698.00	30,681.28	34,698.00
1002	SALARIES, PART TIME.....	13,278.00	13,831.00	15,809.00	12,803.01	15,809.00
1004	CONTRACT LABOR.....	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCHING.....	3,637.84	3,696.78	3,864.00	3,326.53	3,864.00
1008	NONCONTRIBUTORY RETIREMENT....	7,284.79	7,403.24	7,738.00	6,661.76	7,738.00
1009	HEALTH INSURANCE MATCHING.....	7,347.84	7,495.04	7,680.00	6,307.20	7,680.00
1010	WORKMEN'S COMPENSATION.....	43.53	44.24	55.00	52.05	67.00
1011	UNEMPLOYMENT COMPENSATION.....	45.05	59.55	140.00	60.00	120.00
1016	LIFE INSURANCE.....	59.40	59.40	60.00	40.71	54.00
<b>Total Personal Services</b>		<b>65,969.36</b>	<b>67,082.30</b>	<b>70,044.00</b>	<b>59,932.54</b>	<b>70,030.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0600

LIBRARY

Version A

Fund : (3008) COUNTY LIBRARY FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,489.83	1,613.93	1,700.00	1,670.75	2,000.00
2002	SMALL EQUIPMENT.....	468.33	38.37	1,500.00	491.74	1,000.00
2003	JANITORIAL SUPPLIES.....	557.46	468.12	1,000.00	124.73	600.00
2009	BOOKS.....	15,666.87	15,694.19	18,000.00	11,455.10	16,000.00
2024	MAINTENANCE AND SERVICE CONTRA	4,989.12	5,587.67	8,000.00	4,908.28	8,000.00
<b>Total Supplies</b>		<b>23,171.61</b>	<b>23,402.28</b>	<b>30,200.00</b>	<b>18,650.60</b>	<b>27,600.00</b>

**Section 3: Other Charges**

3020	TELEPHONE AND FAX - LANDLINE..	1,064.73	1,077.27	1,100.00	971.01	1,100.00
3021	POSTAGE.....	171.02	55.00	300.00	58.00	200.00
3023	INTERNET CONNECTION.....	2,279.54	2,532.37	4,000.00	2,320.78	4,000.00
3030	TRAVEL.....	26.46	0.00	800.00	114.32	300.00
3052	FIRE AND EXTENDED COVERAGE....	3,560.68	3,560.68	6,500.00	3,775.45	6,500.00
3060	UTILITIES - ELECTRICITY.....	4,278.29	4,339.76	5,500.00	4,259.53	5,500.00
3061	UTILITIES - GAS.....	611.81	685.46	1,000.00	973.68	1,500.00
3062	UTILITIES - WATER.....	221.43	233.34	300.00	214.41	300.00
3063	UTILITIES - WASTE DISPOSAL....	299.74	300.88	350.00	281.94	350.00
3090	DUES AND MEMBERSHIPS.....	177.15	168.23	200.00	175.16	100.00
3094	MEALS AND LODGING.....	0.00	0.00	400.00	0.00	200.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	2,888.76	4,000.00
3103	BOX RENT.....	94.00	96.00	90.00	92.00	95.00
<b>Total Other Charges</b>		<b>12,784.85</b>	<b>13,048.99</b>	<b>20,540.00</b>	<b>16,125.04</b>	<b>24,145.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0600

LIBRARY

Version A

Fund : (3008) COUNTY LIBRARY FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 4: Capital Outlay</b>						
4002	BUILDINGS.....	0.00	0.00	0.00	0.00	0.00
4004	MACHINERY AND EQUIPMENT.....	552.00	0.00	4,000.00	814.02	4,000.00
<b>Total Capital Outlay</b>		<b>552.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>814.02</b>	<b>4,000.00</b>
<b>Dept 0600 Total Budget</b>		<b>102,477.82</b>	<b>103,533.57</b>	<b>124,784.00</b>	<b>95,522.20</b>	<b>125,775.00</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Library

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		2023 Salary	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Terry Hilda	12/28/1989		Library Director	\$16.6817	2080			\$34,698.00
McMurtrey Shelly	10/23/2019	P/T	Library Clerk	\$11.2000				\$15,809.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0700

SOLID WASTE

Version A

Fund : (3009) CLEVELAND COUNTY SOLID WASTE FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0001	COUNTY JUDGE EO		17,590.00	18,525.00
0002	SOILD WASTE MANAGER	7	26,620.00	30,628.00
0003	DEPUTY TREASURER	10	13,635.00	12,757.00
0004	ASSISANT		8,289.00	8,138.00
0005	DEPUTY TRES		0.00	
0020	EXTRA HELP		0.00	
0500	PART TIME		0.00	14,362.00
Total Salaries			66,134.00	84,410.00

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	72,720.50	67,399.07	66,134.00	60,253.64	70,048.00
1002	SALARIES, PART TIME.....	0.00	411.31	1,000.00	0.00	14,362.00
1006	SOCIAL SECURITY MATCHING.....	5,415.15	5,052.92	5,136.00	4,485.56	6,625.00
1008	NONCONTRIBUTORY RETIREMENT....	11,140.64	10,426.05	10,285.00	9,418.42	13,270.00
1009	HEALTH INSURANCE MATCHING.....	16,210.53	14,945.16	13,000.00	11,346.20	16,000.00
1010	WORKMEN'S COMPENSATION.....	361.74	402.11	580.00	550.12	1,403.00
1011	UNEMPLOYMENT COMPENSATION.....	36.70	69.76	210.00	46.31	168.00
1016	LIFE INSURANCE.....	116.33	118.36	130.00	66.90	143.00
Total Personal Services		106,001.59	98,824.74	96,475.00	86,167.15	122,019.00

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0700

SOLID WASTE

Version A

Fund : (3009) CLEVELAND COUNTY SOLID WASTE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,910.12	2,297.07	2,500.00	830.54	2,500.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	700.00	1,000.00
2007	FUELS, OILS AND LUBRICANTS....	0.00	0.00	500.00	0.00	500.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	334.65	8,000.00	373.58	5,000.00
2022	PLUMBING AND ELECTRICAL.....	0.00	0.00	0.00	0.00	1,000.00
<b>Total Supplies</b>		<b>1,910.12</b>	<b>2,631.72</b>	<b>11,000.00</b>	<b>1,904.12</b>	<b>10,000.00</b>
<b>Section 3: Other Charges</b>						
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	111,000.00	0.00
3010	SERVICE CONTRACTS.....	554,727.38	580,642.51	750,000.00	611,728.99	750,000.00
3020	TELEPHONE AND FAX - LANDLINE..	837.92	903.52	900.00	806.28	1,000.00
3021	POSTAGE.....	220.00	172.00	232.00	0.00	110.00
3023	INTERNET CONNECTION.....	551.40	551.40	600.00	505.45	1,440.00
3030	TRAVEL.....	38.22	43.68	200.00	44.72	200.00
3040	ADVERTISING AND PUBLICATIONS..	0.00	150.00	200.00	934.47	500.00
3052	FIRE AND EXTENDED COVERAGE....	745.31	358.85	1,500.00	304.61	1,000.00
3053	FLEET LIABILITY.....	3,696.00	858.00	3,000.00	414.00	1,500.00
3060	UTILITIES - ELECTRICITY.....	2,654.29	2,804.45	2,700.00	2,243.20	2,500.00
3062	UTILITIES - WATER.....	261.54	281.18	750.00	200.33	600.00
3063	UTILITIES - WASTE DISPOSAL....	314.99	275.06	450.00	262.49	300.00
3072	LEASE - LAND AND BUILDINGS....	0.00	0.00	1.00	0.00	1.00
3090	DUES AND MEMBERSHIPS.....	177.18	443.24	750.00	425.16	600.00
3094	MEALS AND LODGING.....	0.00	0.00	200.00	0.00	200.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	0.00	313.37	500.00	0.00	500.00
3103	BOX RENT.....	0.00	84.00	100.00	92.00	100.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 10:19:40 05 DEC 2022

102

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0700

SOLID WASTE

Version A

Fund : (3009) CLEVELAND COUNTY SOLID WASTE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
	Total Other Charges	564,224.23	587,881.26	762,083.00	728,961.70	760,551.00
Section 4: Capital Outlay						
4004	MACHINERY AND EQUIPMENT.....	0.00	1,260.34	0.00	0.00	0.00
	Total Capital Outlay	0.00	1,260.34	0.00	0.00	0.00
	Dept 0700 Total Budget	672,135.94	690,598.06	869,558.00	817,032.97	892,570.00

103



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: Solid Waste

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longevity Rate		2023 Salary	
Jimmy D. Cummings	1/1/2015		Judge	\$53,556	400		\$55,575 \$18,525	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Longevity Rate	Longevity Hours	2023 Annual Salary
Best, Tammy	6/14/2010		Solid Waste Manager	\$14.7250	2080			\$30,628
			1/3 Salary from Solid Waste					
Vacant			Admin. Assistant	\$3.8833	1040	\$3.9416	1040	\$8,138.00
Part time Treasurer's Assistant				\$11.2200	1280			\$14,362.00
Rushing, Cynthia	6/27/2018		Deputy Treasurer	\$6.0878	1008	\$6.1755	1072	\$12,757.00
			1/2 Salary from Solid Waste					

104

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0101

COUNTY CLERK

Version A

Fund : (3010) COUNTY CLERK OPERATING FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	400.00	268.45	300.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>268.45</b>	<b>300.00</b>
<b>Dept 0101 Total Budget</b>		<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>268.45</b>	<b>300.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0114  
 CHILD SUPPORT COST  
 Version A  
 Fund : (3012) CHILD SUPPORT COST FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	37.39	131.08	500.00	151.43	500.00
2002	SMALL EQUIPMENT.....	0.00	603.59	2,000.00	675.58	2,000.00
<b>Total Supplies</b>		<b>37.39</b>	<b>734.67</b>	<b>2,500.00</b>	<b>827.01</b>	<b>2,500.00</b>
<b>Section 3: Other Charges</b>						
3021	POSTAGE.....	0.00	0.00	360.00	0.00	400.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>0.00</b>	<b>400.00</b>
<b>Dept 0114 Total Budget</b>		<b>37.39</b>	<b>734.67</b>	<b>2,860.00</b>	<b>827.01</b>	<b>2,900.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0400

COUNTY SHERIFF

Version A

Fund : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2023	PARTS AND REPAIRS.....	608.41	1,819.07	7,000.00	1,150.65	7,000.00
<b>Total Supplies</b>		<b>608.41</b>	<b>1,819.07</b>	<b>7,000.00</b>	<b>1,150.65</b>	<b>7,000.00</b>
<b>Section 3: Other Charges</b>						
<b>Section 4: Capital Outlay</b>						
4004	MACHINERY AND EQUIPMENT.....	2,169.82	0.00	5,000.00	0.00	5,000.00
<b>Total Capital Outlay</b>		<b>2,169.82</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Dept 0400 Total Budget</b>		<b>2,778.23</b>	<b>1,819.07</b>	<b>12,000.00</b>	<b>1,150.65</b>	<b>12,000.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0418

COUNTY JAIL

Version A

Fund : (3017) JAIL OPERATION & MAINTENANCE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	1,832.57	0.00	4,000.00	394.40	4,000.00
2005	FOOD.....	11,178.61	13,484.38	18,500.00	18,661.72	20,500.00
<b>Total Supplies</b>		<b>13,011.18</b>	<b>13,484.38</b>	<b>22,500.00</b>	<b>19,056.12</b>	<b>24,500.00</b>
<b>Section 3: Other Charges</b>						
3016	HOUSING PRISONERS.....	0.00	0.00	23,000.00	0.00	23,000.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>
<b>Section 4: Capital Outlay</b>						
4003	IMPROVEMENTS OTHER THAN BUILDI	0.00	0.00	1,000.00	0.00	1,000.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0418 Total Budget</b>		<b>13,011.18</b>	<b>13,484.38</b>	<b>46,500.00</b>	<b>19,056.12</b>	<b>48,500.00</b>

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0400  
 COUNTY SHERIFF  
 Version A  
 Fund : (3019) BOATING SAFETY FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
Section 4: Capital Outlay						
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	1,000.00	0.00	1,000.00
4005	VEHICLES.....	7,200.00	0.00	0.00	0.00	0.00
Total Capital Outlay		7,200.00	0.00	1,000.00	0.00	1,000.00
Dept 0400 Total Budget		7,200.00	0.00	1,000.00	0.00	1,000.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0501  
 911 PUBLIC SAFETY  
 Version A  
 Fund : (3020) 911 PUBLIC SAFETY FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0002	COMCUNICATIONS COORDINATO	5	32,309.00	32,575.00
0010	DISPATCHER/JAILER	2	29,804.00	29,804.00
0012	DISPATCHER/JAILER		28,652.00	29,132.00
0013	DISPATCHER/JAILER		29,075.00	
<b>Total Salaries</b>			<b>119,840.00</b>	<b>91,511.00</b>

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
1001	SALARIES, FULL TIME.....	62,310.05	120,240.97	119,840.00	89,790.77	91,511.00
1005	OVERTIME AND OTHER PREMIUM COM	0.00	0.00	1,260.00	0.00	1,260.00
1006	SOCIAL SECURITY MATCHING.....	4,920.69	9,495.69	9,679.00	6,812.38	7,065.00
1008	NONCONTRIBUTORY RETIREMENT....	9,466.14	18,061.05	19,384.00	13,688.25	14,153.00
1009	HEALTH INSURANCE MATCHING.....	14,695.68	31,367.33	30,720.00	21,444.48	23,040.00
1010	WORKMEN'S COMPENSATION.....	0.00	1,062.00	1,751.00	0.00	1,884.00
1011	UNEMPLOYMENT COMPENSATION.....	42.00	134.57	280.00	118.28	126.00
1016	LIFE INSURANCE.....	118.80	248.67	238.00	151.64	161.00
1017	HOLIDAY PAY.....	2,641.10	5,407.11	5,422.00	331.28	4,224.00
<b>Total Personal Services</b>		<b>94,194.46</b>	<b>186,017.39</b>	<b>188,574.00</b>	<b>132,337.08</b>	<b>143,424.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0501  
 911 PUBLIC SAFETY  
 Version A  
 Fund : (3020) 911 PUBLIC SAFETY FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2024	MAINTENANCE AND SERVICE CONTRA	13,215.00	20,000.00	20,400.00	0.00	20,400.00
<b>Total Supplies</b>		<b>13,215.00</b>	<b>20,000.00</b>	<b>20,400.00</b>	<b>0.00</b>	<b>20,400.00</b>
<b>Section 3: Other Charges</b>						
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	100.00	0.00	100.00
3102	COMPUTER SOFTWARE, SUPPORT, AN	3,300.00	400.00	5,000.00	0.00	5,000.00
<b>Total Other Charges</b>		<b>3,300.00</b>	<b>400.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>5,100.00</b>
<b>Dept 0501 Total Budget</b>		<b>110,709.46</b>	<b>206,417.39</b>	<b>214,074.00</b>	<b>132,337.08</b>	<b>168,924.00</b>



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department: 911

ELECTED OFFICIAL								
Name	Hire Date	Job Level	Classification (Job Title)	Base Salary	Longivity Rate		2023 Salary	
ALL OTHER EMPLOYEES								
Name	Hire Date		Classification (Job Title)	Hourly Rate	Hours	Holiday Pay	Longivity Hours	2023 Annual Salary
Best Erica	9/24/2012		Comm Coordinator	\$15.6610	2080	\$1,503.00		\$34,078.00
			Jail Administrator					
Sowheaver Doyle	9/17/2014		Dispatcher/Jailer	\$14.3288	2080	\$1,376.00		\$31,180.00
Blackstock, Danicia	11/5/2018		Dispatcher/Jailer	\$14.0057	2080	\$1,345.00		\$30,476.00

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0417  
 JUDICIAL INDIGENT  
 Version A  
 Fund : (3026) INDIGENT CRIMINAL DEFENSE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	746.33	759.33	700.00	462.21	700.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00
2024	MAINTENANCE AND SERVICE CONTRA	0.00	0.00	0.00	5.81	0.00
<b>Total Supplies</b>		<b>746.33</b>	<b>759.33</b>	<b>700.00</b>	<b>468.02</b>	<b>700.00</b>
<b>Section 3: Other Charges</b>						
3011	PUBLIC DEFENDER REIMBURSEMENT.	3,687.56	4,124.98	3,890.00	3,676.11	4,200.00
3020	TELEPHONE AND FAX - LANDLINE..	792.73	837.52	800.00	794.87	900.00
3021	POSTAGE.....	146.65	129.32	150.00	57.99	150.00
3030	TRAVEL.....	1,134.34	1,273.52	1,800.00	885.44	1,800.00
3060	UTILITIES - ELECTRICITY.....	374.74	462.83	400.00	447.89	500.00
3061	UTILITIES - GAS.....	62.92	70.00	65.00	85.64	100.00
3062	UTILITIES - WATER.....	82.57	125.23	85.00	96.25	100.00
3090	DUES AND MEMBERSHIPS.....	0.00	108.33	110.00	100.00	100.00
<b>Total Other Charges</b>		<b>6,281.51</b>	<b>7,131.73</b>	<b>7,300.00</b>	<b>6,144.19</b>	<b>7,850.00</b>
<b>Dept 0417 Total Budget</b>		<b>7,027.84</b>	<b>7,891.06</b>	<b>8,000.00</b>	<b>6,615.70</b>	<b>8,550.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0414  
 JUVENILE PROBATION  
 Version A  
 Fund : (3031) JUVENILE PROBATION FEE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	1,000.00	0.00	1,000.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Section 3: Other Charges</b>						
3030	TRAVEL.....	0.00	0.00	1,000.00	0.00	1,000.00
3106	SPECIAL PROJECTS.....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0414 Total Budget</b>		<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

CIRCUIT COURT

Version A

Fund : (3032) JUVENILE COURT REPRESENTATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	60.00	0.00	60.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
<b>Section 3: Other Charges</b>						
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 0102 Total Budget</b>		<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

CIRCUIT CLERK

Version A

Fund : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Section 3: Other Charges</b>						
3030	TRAVEL.....	0.00	120.12	300.00	69.82	225.00
3094	MEALS AND LODGING.....	0.00	231.20	0.00	0.00	0.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>351.32</b>	<b>300.00</b>	<b>69.82</b>	<b>225.00</b>
<b>Dept 0102 Total Budget</b>		<b>0.00</b>	<b>351.32</b>	<b>300.00</b>	<b>69.82</b>	<b>225.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0105  
 COUNTY TAX ASSESSOR  
 Version A  
 Fund : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	1,000.00	0.00	1,000.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0105 Total Budget</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0301  
 AMBULANCE SERVICE  
 Version A  
 Fund : (3400) AMBULANCE SERVICE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2023	PARTS AND REPAIRS.....	0.00	199.35	1,000.00	474.00	1,000.00
<b>Total Supplies</b>		<b>0.00</b>	<b>199.35</b>	<b>1,000.00</b>	<b>474.00</b>	<b>1,000.00</b>
<b>Section 3: Other Charges</b>						
3010	SERVICE CONTRACTS.....	62,163.13	51,189.39	92,000.00	19,200.00	85,000.00
3020	TELEPHONE AND FAX - LANDLINE..	0.00	0.00	2,400.00	0.00	1,000.00
3052	FIRE AND EXTENDED COVERAGE....	88.00	88.00	1,000.00	100.00	200.00
<b>Total Other Charges</b>		<b>62,251.13</b>	<b>51,277.39</b>	<b>95,400.00</b>	<b>19,300.00</b>	<b>86,200.00</b>
<b>Section 4: Capital Outlay</b>						
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	1,000.00	0.00	1,000.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Dept 0301 Total Budget</b>		<b>62,251.13</b>	<b>51,476.74</b>	<b>97,400.00</b>	<b>19,774.00</b>	<b>88,200.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0400  
 COUNTY SHERIFF  
 Version A  
 Fund : (3401) SHERIFF'S EQUIPMENT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
Section 4: Capital Outlay						
4004	MACHINERY AND EQUIPMENT.....	2,284.21	1,326.88	11,000.00	43,767.69	11,000.00
4005	VEHICLES.....	23,457.00	61,058.82	79,000.00	37,986.45	60,000.00
Total Capital Outlay		25,741.21	62,385.70	90,000.00	81,754.14	71,000.00
Dept 0400 Total Budget		25,741.21	62,385.70	90,000.00	81,754.14	71,000.00

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022



CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0409  
 DISTRICT COURT  
 Version A

Fund : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<hr/>						
Section 2: Supplies						
<hr/>						
Section 3: Other Charges						
<hr/>						
3118	UNFUNDED LIABILITY.....	0.00	0.00	20,000.00	0.00	20,000.00
Total Other Charges		0.00	0.00	20,000.00	0.00	20,000.00
Dept 0409 Total Budget		0.00	0.00	20,000.00	0.00	20,000.00
		=====	=====	=====	=====	=====

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0111  
 COUNTY OFFICE BUILDINGS  
 Version A  
 Fund : (3405) HOSPITAL MAINTENANCE FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2024	MAINTENANCE AND SERVICE CONTRA	0.00	0.00	0.00	0.00	2,500.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
<b>Section 3: Other Charges</b>						
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	0.00	0.00	100.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Dept 0111 Total Budget</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.34</b>	<b>2,600.00</b>
=====						

121

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0116  
 COURTHOUSE RESTORATION  
 Version A  
 Fund : (3502) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
<b>Section 3: Other Charges</b>						
3001	ACCOUNTING AND AUDITING.....	0.00	0.00	0.00	0.00	0.00
3106	SPECIAL PROJECTS.....	81,150.00	0.00	0.00	0.00	76,830.00
<b>Total Other Charges</b>		<b>81,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,830.00</b>
<b>Section 4: Capital Outlay</b>						
4006	CONSTRUCTION IN PROGRESS.....	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 0116 Total Budget</b>		<b>81,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,830.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS  
 2023 Proposed  
 Dept : 0700  
 SOLID WASTE  
 Version A  
 Fund : (3515) SOLID WASTE RECYCLING GRANT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<b>Section 2: Supplies</b>						
2001	GENERAL SUPPLIES.....	0.00	0.00	1,000.00	0.00	0.00
2020	BUILDING MATERIALS AND SUPPLIE	0.00	0.00	1,000.00	0.00	3,000.00
2025	ASPHALT.....	0.00	0.00	0.00	14,966.68	0.00
<b>Total Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,966.68</b>	<b>3,000.00</b>
<b>Section 3: Other Charges</b>						
3040	ADVERTISING AND PUBLICATIONS..	0.00	0.00	500.00	0.00	0.00
3106	SPECIAL PROJECTS.....	0.00	0.00	5,000.00	0.00	23,000.00
<b>Total Other Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>23,000.00</b>
<b>Section 4: Capital Outlay</b>						
4003	IMPROVEMENTS OTHER THAN BUILDI	0.00	0.00	0.00	0.00	0.00
4004	MACHINERY AND EQUIPMENT.....	0.00	0.00	50,000.00	24,438.21	0.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>24,438.21</b>	<b>0.00</b>
<b>Dept 0700 Total Budget</b>		<b>0.00</b>	<b>0.00</b>	<b>59,500.00</b>	<b>39,404.89</b>	<b>26,000.00</b>

Prepared by: Brandy Herring  
 BUD.RPT

Printed 13:44:18 23 NOV 2022

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0102

COUNTY CLERK

Version A

Fund : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
<hr/>						
Section 2: Supplies						
<hr/>						
Section 3: Other Charges						
3106	SPECIAL PROJECTS.....	0.00	0.00	30,969.20	24,654.60	6,314.60
Total Other Charges		0.00	0.00	30,969.20	24,654.60	6,314.60
Dept 0102 Total Budget		0.00	0.00	30,969.20	24,654.60	6,314.60
=====						

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0500

SPECIAL PROJECTS

Version A

Fund : (3529) BLUE & YOU FOUNDATION GRANTS

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3106	SPECIAL PROJECTS.....	0.00	97.35	902.65	699.36	203.29
Total Other Charges		0.00	97.35	902.65	699.36	203.29
Dept 0500 Total Budget		0.00	97.35	902.65	699.36	203.29

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0500

OEM

Version A

Fund : (3533) ENTERGY MICRO GRANT FUND

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3106	SPECIAL PROJECTS.....	0.00	0.00	500.00	463.05	36.95
Total Other Charges		0.00	0.00	500.00	463.05	36.95
Dept 0500 Total Budget		0.00	0.00	500.00	463.05	36.95

CLEVELAND COUNTY, ARKANSAS

2023 Proposed

Dept : 0800

VETERAN OFFICE

Version A

Fund : (3534) ENTERGY MICRO GRANT FUND - VA OFFICE

Line	Description	Spent 2020	Spent 2021	Budget 2022	Spent 11/21/2022	Request 2023
Section 2: Supplies						
Section 3: Other Charges						
3106	SPECIAL PROJECTS.....	0.00	200.00	800.00	0.00	800.00
Total Other Charges		0.00	200.00	800.00	0.00	800.00
Dept 0800 Total Budget		0.00	200.00	800.00	0.00	800.00

Prepared by: Brandy Herring  
BUD.RPT

Printed 13:44:18 23 NOV 2022



Filed on this 6th  
 day of December 2022  
 at 3:55 o'clock P. M.  
 JIMMY D. CUMMINGS - CLERK  
~~Suzalee Kauls~~ D.C.  
 BK 4 - pg 262

ORDINANCE # 2022 - 22

BE ENACTED BY THE QUORUM COURT OF CLEVELAND COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET OF CLEVELAND COUNTY, ARKANSAS, FOR THE FISCAL YEAR 2023:"

SECTION ONE. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for Fiscal Year 2023, as identified as "2023 Annual Budget, Cleveland County, Arkansas," dated 5 December 2022, is hereby adopted by reference. A copy of said Budget Ordinance is available for inspection, copying by any person during normal business hours at the Cleveland County Clerk's Office and available online at <https://clevelandcounty.arkansas.gov>.

SECTION TWO. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item Personal Services, Supplies, Other Service and Charges, and Capital Outlays, but shall not be restricted to categories or expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION THREE. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION FOUR. TRANSFERS. Any transfer of monies between the various funds of the county between the four major categories of expenditures (Personal Services, Supplies, Other Services and Charges, and Capital Outlays) shall be made only with prior approval of the Cleveland County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION FIVE. MAXIMUM APPROPRIATED AMOUNTS.

A. COUNTY GENERAL FUND 1000

Total Projected County General Fund Revenues	\$2,435,339
Ninety percent (90%) of Projected Revenues	<u>\$2,191,805</u>
Total Projected Expenditures	<u>\$2,115,298</u>
Transfer to Fund 3026	\$ 6,000
TOTAL NON-APPROPRIATED	<u>\$ 70,507</u>

## OFFICE/DEPARTMENT

COUNTY JUDGE'S OFFICE 1000-0100	Personal Services	<u>\$36,947</u>
	Supplies	<u>\$ 1,975</u>
	Other Services & Charges	<u>\$ 6,235</u>
	Capital Outlays	<u>\$ 500</u>
	TOTAL	<u>\$45,657</u>
COUNTY CLERK'S OFFICE 1000-0101	Personal Services	<u>\$195,729</u>
	Supplies	<u>\$ 3,005</u>
	Other Services & Charges	<u>\$23,580</u>
	TOTAL	<u>\$222,314</u>
	CIRCUIT CLERK'S OFFICE 1000-0102	Personal Services
Supplies		<u>\$ 3,265</u>
Other Services & Charges		<u>\$22,160</u>
TOTAL		<u>\$26,450</u>
TREASURER'S OFFICE 1000-0103		Personal Services
	Supplies	<u>\$ 189</u>
	Other Services & Charges	<u>\$ 2,845</u>
	TOTAL	<u>\$91,665</u>
	COLLECTOR'S OFFICE 1000-0104	Personal Services
Supplies		<u>\$ 2,685</u>
Other Services & Charges		<u>\$13,514</u>
TOTAL		<u>\$124,282</u>
ASSESSOR'S OFFICE 1000-0105		Personal Services
	Supplies	<u>\$ 3,083</u>
	Other Services & Charges	<u>\$26,554</u>
	TOTAL	<u>\$147,126</u>
	BOARD OF EQUALIZATION 1000-0106	Personal Services
Other Services & Charges		<u>\$ 0</u>
TOTAL		<u>\$ 1,090</u>
QUORUM COURT 100-0107	Personal Services	<u>\$19,406</u>
	Supplies	<u>\$ 50</u>
	Other Services & Charges	<u>\$ 3,850</u>
	TOTAL	<u>\$23,306</u>
	COURTHOUSE MAINTENANCE 1000-0108	Personal Services
Supplies		<u>\$ 6,550</u>
Other Services & Charges		<u>\$26,750</u>
TOTAL		<u>\$54,510</u>

ELECTIONS 1000-0109	Personal Services	<u>\$10,300</u>
	Supplies	<u>\$ 650</u>
	Other Services & Charges	<u>\$ 9,800</u>
	TOTAL	<u>\$20,750</u>
COUNTY BUILDINGS 1000-0111	Supplies	<u>\$ 3,000</u>
	Other Services & Charges	<u>\$ 3,000</u>
	Capital Outlay	<u>\$20,000</u>
	TOTAL	<u>\$26,000</u>
COUNTY GRANTS IN AID 1000-0112	TOTAL	<u>\$22,000</u>
COUNTY REAPPRAISAL 1000-0117	Other Services & Charges	<u>\$78,288</u>
	TOTAL	<u>\$78,288</u>
HEALTH DEPARTMENT 1000-0300	Supplies	<u>\$ 4,850</u>
	Other Services & Charges	<u>\$13,300</u>
	TOTAL	<u>\$18,150</u>
SHERIFF'S OFFICE 1000-0400	Personal Services	<u>\$574,180</u>
	Supplies	<u>\$75,200</u>
	Other Services & Charges	<u>\$28,240</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$678,620</u>
DISTRICT COURT 1000-0409	Personal Services	<u>\$87,715</u>
	Supplies	<u>\$ 144</u>
	Other Services & Charges	<u>\$20,620</u>
	TOTAL	<u>\$108,479</u>
JUVENILE COURT 1000-0415	Personal Services	<u>\$44,337</u>
	Supplies	<u>\$ 150</u>
	Other Services & Charges	<u>\$ 1,863</u>
	TOTAL	<u>\$46,350</u>
PROSECUTING ATTORNEY 1000-0416	Other Services & Charges	<u>\$17,000</u>
	TOTAL	<u>\$17,000</u>
JAIL 1000-0418	Personal Services	<u>\$189,164</u>
	Supplies	<u>\$ 2,175</u>
	Other Services & Charges	<u>\$45,730</u>
	Capital Outlays	<u>\$ 5,000</u>
	TOTAL	<u>\$242,069</u>

COUNTY CORONER	Personal Services	\$ 7,817
1000-0419	Supplies	\$ 3,800
	Other Services & Charges	\$ 5,580
	TOTAL	\$17,197

O.E.M.	Personal Services	\$23,620
1000-0500	Supplies	\$ 6,950
	Other Services & Charges	\$ 9,925
	Capital Outlays	\$ 1,000
	TOTAL	\$41,495

VETERAN'S OFFICE	Personal Services	\$12,820
1000-0800	Supplies	\$ 600
	Other Services & Charges	\$ 7,260
	TOTAL	\$20,680

EXTENSION OFFICE	Supplies	\$ 750
1000-0801	Other Services & Charges	\$38,540
	TOTAL	\$39,290

PAUPERS & WELFARE	Other Services & Charges	\$ 750
	TOTAL	\$ 750

**COUNTY GENERAL**

<b>TOTAL PROJECTED EXPENDITURES/TRANSFERS</b>		<b>\$2,115,298</b>
---	--	--------------------

**B. CORONAVIRUS RELIEF FUND 1005**

Total Projected Revenues	\$197,874.44
Ninety percent (90%) of Projected Revenue	Waived
Total Projected Expenditures	\$ 49,348
Total Non-Appropriated	\$148,527.42
Capital Outlays	\$ 49,348
TOTAL	\$ 49,348

**C. ARPA REVENUE REPLACEMENT FUND 1006**

Total Projected Revenues	\$763,785.87
Ninety percent (90%) of Projected Revenue	Waived
Total Projected Expenditures	\$132,039
Total Non-Appropriated	\$607,746.87
Other Services and Charges	\$ 5,400
Capital Outlays	\$ 126,639
TOTAL	\$ 132,039

<b>D. WORKERS COMPENSATION FUND 1801</b>	
Total Projected Revenues	<u>\$15,180</u>
Ninety percent (90%) of Projected Revenue	<u>\$13,662</u>
Total Projected Expenditures	<u>\$ 2,500</u>
Total Non-Appropriated	<u>\$11,612</u>

Personal Services	\$ 2,500
TOTAL	<u>\$ 2,500</u>

<b>E. COUNTY ROAD DEPARTMENT FUND 2000</b>	
Total Projected Revenues	<u>\$2,283,500</u>
Ninety percent (90%) Projected Revenue	<u>\$2,055,150</u>
Total Projected Expenditures	<u>\$1,996,950</u>
Total Non-Appropriated	<u>\$ 58,200</u>

Personal Services	<u>\$805,255</u>
Supplies	<u>\$847,500</u>
Other Services & Charges	<u>\$ 45,368</u>
Capital Outlays	<u>\$161,471</u>
Debt Service	<u>\$137,356</u>
TOTAL	<u>\$1,996,950</u>

<b>F. ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019) FUND 2003</b>	
Total Projected Revenues	<u>\$159,000</u>
Ninety percent (90%) Projected Revenue	<u>\$143,100</u>
Total Projected Expenditures	<u>\$143,100</u>
Total Non-Appropriated	<u>\$ 0</u>

Supplies	<u>\$143,100</u>
TOTAL	<u>\$143,100</u>

<b>G. TREASURER'S AUTOMATION FUND 3000</b>	
Total Projected Revenues	<u>\$26,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$23,400</u>
Total Projected Expenditures	<u>\$ 9,595</u>
Total Non-Appropriated	<u>\$13,805</u>

Supplies	<u>\$ 1,700</u>
Other Services & Charges	<u>\$ 7,895</u>
TOTAL	<u>\$ 9,595</u>

<b>H. COLLECTOR'S AUTOMATION FUND 3001</b>		
Total Projected Revenues		<u>\$59,000</u>
Ninety percent (90%) of Projected Revenue		<u>\$53,100</u>
Total Projected Expenditures		<u>\$23,250</u>
Total Non-Appropriated		<u>\$29,850</u>
	Personal Services	\$ 1,000
	Supplies	<u>\$ 2,250</u>
	Other Services & Charges	<u>\$20,000</u>
	TOTAL	<u>\$23,250</u>
<b>I. CIRCUIT COURT AUTOMATION FUND 3002</b>		
Total Projected Revenues		\$ 205
Ninety percent (90%) of Projected Revenue		\$ 184
Total Projected Expenditures		<u>\$ 160</u>
Total Non-Appropriated		<u>\$ 24</u>
	Supplies	\$ 160
	TOTAL	<u>\$ 160</u>
<b>J. DISTRICT COURT AUTOMATION FUND 3003</b>		
Total Projected Revenues		<u>\$11,000</u>
Ninety percent (90%) of Projected Revenue		<u>\$ 9,900</u>
Total Projected Expenditures		<u>\$ 9,874</u>
Total Non-Appropriated		<u>\$ 26</u>
	Supplies	\$ 1,950
	Other Services & Charges	<u>\$ 7,924</u>
	TOTAL	<u>\$ 9,874</u>
<b>K. ASSESSOR'S AMENDMENT 79 FUND 3004</b>		
Total Projected Revenues		<u>\$15,000</u>
Ninety percent (90%) of Projected Revenue		<u>\$13,500</u>
Total Projected Expenditures		<u>\$ 8,826</u>
Total Non-Appropriated		<u>\$ 4,674</u>
	Personal Services	\$ 3,326
	Supplies	<u>\$ 3,000</u>
	Other Services & Charges	<u>\$ 2,500</u>
	TOTAL	<u>\$ 8,826</u>

**L. RECORDER'S COST FUND 3006**

Total Projected Revenues	<u>\$91,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$81,900</u>
Total Projected Expenditures	<u>\$48,664</u>
Total Non-Appropriated	<u>\$33,236</u>

Personal Services	<u>\$38,764</u>
Supplies	<u>\$ 500</u>
Other Services & Charges	<u>\$ 9,400</u>
TOTAL	<u>\$48,664</u>

**M. COUNTY LIBRARY FUND 3008**

Total Projected Revenues	<u>\$223,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$200,700</u>
Total Projected Expenditures	<u>\$125,775</u>
Total Non-Appropriated	<u>\$74,925</u>

Personal Services	<u>\$70,030</u>
Supplies	<u>\$27,600</u>
Other Services & Charges	<u>\$24,145</u>
Capital Outlays	<u>\$ 4,000</u>
TOTAL	<u>\$125,775</u>

**N. SOLID WASTE FUND 3009**

Total Projected Revenues	<u>\$1,905,346</u>
Ninety percent (90%) of Projected Revenue	<u>\$1,714,811</u>
Total Projected Expenditures	<u>\$ 892,570</u>
Total Non-Appropriated	<u>\$ 822,241</u>

Personal Services	<u>\$122,019</u>
Supplies	<u>\$ 10,000</u>
Other Services & Charges	<u>\$760,551</u>
TOTAL	<u>\$892,570</u>

**O. COUNTY CLERK OPERATING FUND 3010**

Total Projected Revenues	<u>\$ 600</u>
Ninety percent (90%) of Projected Revenues	<u>\$ 540</u>
Total Projected Expenditures	<u>\$ 300</u>
Total Non-Appropriated	<u>\$ 240</u>

Supplies	<u>\$ 300</u>
TOTAL	<u>\$ 300</u>

<b>P. CHILD SUPPORT FUND 3012</b>		
Total Projected Revenues		<u>\$ 7,000</u>
Ninety percent (90%) of Projected Revenues		<u>\$ 6,300</u>
Total Projected Expenditures		<u>\$ 2,900</u>
Total Non-Appropriated		<u>\$ 3,400</u>
	Supplies	<u>\$ 2,500</u>
	Other Services & Charges	<u>\$ 400</u>
	TOTAL	<u>\$ 2,900</u>
<b>Q. COMMUNICATIONS &amp; FACILITY EQUIPMENT FUND 3014</b>		
Total Projected Revenues		<u>\$57,160</u>
Ninety percent (90%) of Projected Revenues		<u>\$51,444</u>
Total Projected Expenditures		<u>\$12,000</u>
Total Non-Appropriated		<u>\$39,444</u>
	Supplies	<u>\$ 7,000</u>
	Capital Outlays	<u>\$ 5,000</u>
	TOTAL	<u>\$12,000</u>
<b>R. JAIL OPERATION AND MAINTENANCE FUND 3017</b>		
Total Projected Revenues		<u>\$114,500</u>
Ninety percent (90%) of Projected Revenue		<u>\$103,050</u>
Total Projected Expenditures		<u>\$48,500</u>
Total Non-Appropriated		<u>\$54,550</u>
	Supplies	<u>\$24,500</u>
	Other Services & Charges	<u>\$23,000</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$48,500</u>
<b>S. BOATING SAFETY FUND 3019</b>		
Total Projected Revenues		<u>\$ 7,200</u>
Ninety percent (90%) of Projected Revenues		<u>\$ 6,480</u>
Total Projected Expenditures		<u>\$ 1,000</u>
Total Non-Appropriated		<u>\$ 5,480</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$ 1,000</u>



<b>T. 911 PUBLIC SAFETY FUND 3020</b>	
Total Projected Revenues	<u>\$225,483</u>
Ninety percent (90%) of Projected Revenue	<u>\$202,935</u>
Total Projected Expenditures	<u>\$168,924</u>
Total Non-Appropriated	<u>\$ 34,011</u>

Personal Services	<u>\$143,424</u>
Supplies	<u>\$20,400</u>
Other Services & Charges	<u>\$ 5,100</u>
TOTAL	<u>\$168,924</u>

<b>U. INDIGENT CRIMINAL DEFENSE FUND 3026</b>	
Total Projected Revenues	<u>\$13,200</u>
Ninety percent (90%) of Projected Revenue	<u>\$11,880</u>
Total Projected Expenditures	<u>\$ 8,550</u>
Total Non-Appropriated	<u>\$ 3,330</u>

Supplies	<u>\$ 700</u>
Other Services & Charges	<u>\$ 7,850</u>
TOTAL	<u>\$ 8,550</u>

<b>V. JUVENILE PROBATION FUND 3031</b>	
Total Projected Revenues	<u>\$ 2,700</u>
Ninety percent (90%) of Projected Revenue	<u>\$ 2,430</u>
Total Projected Expenditures	<u>\$ 2,000</u>
Total Non-Appropriated	<u>\$ 430</u>

Supplies	<u>\$ 1,000</u>
Other Services & Charges	<u>\$ 1,000</u>
TOTAL	<u>\$ 2,000</u>

<b>W. JUVENILE COURT REPRESENTATION FUND 3032</b>	
Total Projected Revenues	<u>\$ 69</u>
Ninety percent (90%) of Projected Revenue	<u>\$ 62</u>
Total Projected Expenditures	<u>\$ 60</u>
Total Non-Appropriated	<u>\$ 2</u>

Supplies	<u>\$ 60</u>
TOTAL	<u>\$ 60</u>

<b>X. CIRCUIT CLERK COMMISSIONER'S FEE FUND 3039</b>		
Total Projected Revenues		<u>\$ 250</u>
Ninety percent (90%) of Projected Revenue		<u>\$ 225</u>
Total Projected Expenditures		<u>\$ 225</u>
Total Non-Appropriated		<u>\$ 0</u>
	Other Services & Charges	<u>\$ 225</u>
	TOTAL	<u>\$ 225</u>
<b>Y. ASSESSOR'S LATE ASSESSMENT FEE FUND 3042</b>		
Total Projected Revenues		<u>\$ 1,500</u>
Ninety percent (90%) of Projected Revenue		<u>\$ 1,350</u>
Total Projected Expenditures		<u>\$ 1,000</u>
Total Non-Appropriated		<u>\$ <del>350</del></u>
	Supplies	<u>\$ 1,000</u>
	TOTAL	<u>\$ 1,000</u>
<b>Z. AMBULANCE SERVICE FUND 3400</b>		
Total Projected Revenues		<u>\$555,240</u>
Ninety percent (90%) of Projected Revenue		<u>\$499,716</u>
Total Projected Expenditures		<u>\$88,200</u>
Transfer to County General (Dispatch Exp)		<u>\$40,000</u>
Total Non-Appropriated		<u>\$371,516</u>
	Supplies	<u>\$ 1,000</u>
	Other Services & Charges	<u>\$86,200</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$88,200</u>
<b>AA. SHERIFF'S EQUIPMENT FUND 3401</b>		
Total Projected Revenues		<u>\$175,846</u>
Ninety percent (90%) of Projected Revenue		<u>\$158,261</u>
Total Projected Expenditures		<u>\$ 71,000</u>
Total Non-Appropriated		<u>\$ 87,261</u>
	Capital Outlays	<u>\$ 71,000</u>
	TOTAL	<u>\$ 71,000</u>

<b>BB. ADDITIONAL DISTRICT JUDGE RETIREMENT FUND 3404</b>	
Total Projected Revenues	<u>\$ 82,500</u>
Ninety percent (90%) of Projected Revenue	<u>\$ 74,250</u>
Total Projected Expenditures	<u>\$ 20,000</u>
Total Non-Appropriated	<u>\$ 54,250</u>
Other Services & Charges	<u>\$ 20,000</u>
TOTAL	<u>\$ 20,000</u>
 <b>CC. HOSPITAL MAINTENANCE 3405</b>	
Total Projected Revenues	<u>\$15,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$13,500</u>
Total Projected Expenditures	<u>\$ 2,600</u>
Total Non-Appropriated	<u>\$10,900</u>
Supplies	<u>\$ 2,600</u>
TOTAL	<u>\$ 2,600</u>
 <b>DD. COURTHOUSE RESTORATION GRANT 3502</b>	
Total Projected Revenues	<u>\$76,830</u>
Ninety percent (90%) of Projected Revenue	<u>Waived</u>
Total Projected Expenditures	<u>\$76,830</u>
Total Non-Appropriated	<u>\$76,830</u>
Supplies	<u>\$76,830</u>
TOTAL	<u>\$76,830</u>
 <b>EE. SOLID WASTE RECYCLING GRANT 3515</b>	
Total Projected Revenues	<u>\$ 66,000</u>
Ninety percent (90%) of Projected Revenue	<u>Waived</u>
Total Projected Expenditures	<u>\$ 66,000</u>
Total Non-Appropriated	<u>\$ 40,000</u>
Personal Services	<u>\$ 0</u>
Supplies	<u>\$ 3,000</u>
Other Services & Charges	<u>\$ 23,000</u>
Capital Outlays	<u>\$ 0</u>
TOTAL	<u>\$ 26,000</u>

<b>FF. AUTOMATED RECORDS SYSTEMS GRANT FUND 3524</b>	
Total Projected Revenues	\$ 6,314.60
Ninety percent (90%) of Projected Revenue	<u>Waived</u>
Total Projected Expenditures	\$ 6,314.60
Total Non-Appropriated	<u>0</u>

Other Services & Charges	\$ 6,314.60
TOTAL	<u>\$ 6,314.60</u>

<b>GG. BLUE AND YOU FOUNDATION GRANTS FUND 3529</b>	
Total Projected Revenues	\$ 203.29
Ninety percent (90%) of Projected Revenue	<u>Waived</u>
Total Projected Expenditures	\$ 203.29
Total Non-Appropriated	<u>0</u>

Other Services & Charges	\$ 203.29
TOTAL	<u>\$ 203.29</u>

<b>HH. ENTERGY MICRO GRANT FUND 3533</b>	
Total Projected Revenues	\$ 36.95
Ninety percent (90%) of Projected Revenue	<u>Waived</u>
Total Projected Expenditures	\$ 36.95
Total Non-Appropriated	<u>0</u>

Other Services & Charges	\$ 36.95
TOTAL	<u>\$ 36.95</u>

Other Services & Charges	\$ 36.95
TOTAL	<u>\$ 36.95</u>

<b>II. ENTERGY MICRO GRANT-VA FUND 3534</b>	
Total Projected Revenues	\$ 800
Ninety percent (90%) of Projected Revenue	<u>Waived</u>
Total Projected Expenditures	\$ 800
Total Non-Appropriated	<u>0</u>

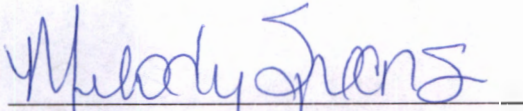
Other Services & Charges	\$ 800
TOTAL	<u>\$ 800</u>

**SECTION SIX.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**SECTION SEVEN.** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist and this Ordinance is to be in full force and effect from and after the date of its passage and approval.

Dated this 5th day of December, in the Year of our Lord, Two Thousand and Twenty Two.

APPROVED



Melody Spears,  
County Judge

ATTEST



Jimmy D. Cummings,  
County/Circuit Clerk