

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ESTABLISHING THE NUMBER OF EMPLOYEES AND AUTHORIZED SALARY PER EMPLOYEE FOR EACH DEPARTMENT OF THE CLEBURNE COUNTY GOVERNMENT".

Section 1. The following shall be the authorized number of employees and salaries for each department of the County Government in the calendar year 2023.

COUNTY JUDGE

County Judge (1/2)	\$29,504.00
County Judge Longevity	\$1,750.00
Administrative Assistant (1/2)	\$16,448.63
Administrative Assistant's Stipend	\$1,750.00
Administrative Assistant's Longevity	\$250.00
Chief Deputy Clerk	\$29,806.25
Chief Deputy Clerk's Longevity	\$250.00
Part-Time	\$6,000.00
County Judge Total	\$85,758.88

COUNTY CLERK

County Clerk	\$49,001.60
County Clerk Longevity	\$400.00
Chief Deputy Clerk	\$31,673.25
Chief Deputy Clerk's Longevity	\$925.00
Admin Dep Clerk/HR Clerical	\$34,044.25
Deputy Clerk's Longevity	\$550.00
Deputy Clerk	\$25,922.75
Part-Time	\$26,000.00
Over-Time	\$7,000.00
County Clerk Total	\$175,516.85

CIRCUIT CLERK

Circuit Clerk	\$49,001.60
Circuit Clerk's Longevity	\$1,750.00
Chief Deputy Clerk	\$35,925.13
Chief Deputy Clerk's Longevity	\$1,750.00
Deputy Clerk	\$29,556.25
Deputy Clerk's Longevity	\$625.00
Deputy Clerk	\$28,103.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$27,720.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$27,720.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$25,922.75
Part-Time	\$37,000.00
Over-Time	\$2,000.00
Circuit Clerk Total	\$267,974.48

TREASURER

Treasurer	\$49,001.60
Treasurer's Longevity	\$1,250.00
Chief Deputy Clerk	\$27,646.25
Janitor (1/3)	\$9,379.84
Part-Time	\$1,000.00
Over-Time	\$350.00
Treasurer Total	\$88,627.69

COLLECTOR

Collector	\$49,001.60
Collector's Longevity	\$1,750.00
Chief Deputy Clerk	\$34,755.75
Chief Deputy Clerk's Longevity	\$1,375.00
Deputy Clerk	\$33,839.13
Deputy Clerk's Longevity	\$1,750.00
Deputy Clerk	\$28,103.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$26,304.75
Janitor (1/3)	\$9,379.83
Part-Time	\$3,000.00
Over-Time	\$2,000.00
Collector Total	\$191,584.31

ASSESSOR

Assessor	\$49,001.60
Abstracter/Mapper	\$37,161.52
Abstracter/Mapper's Longevity	\$1,375.00
Abstracter/Mapper	\$35,690.50
Abstracter/Mapper's Longevity	\$1,500.00
Mineral Resource Clerk	\$29,347.25
Mineral Resource Clerk's Longevity	\$200.00
Chief Deputy Clerk	\$35,213.75
Chief Deputy Clerk's Longevity	\$1,500.00
Deputy Clerk	\$27,720.25
Deputy Clerk's Longevity	\$250.00
Janitor (1/3)	\$9,379.83
Part-Time	\$12,900.00
Over-Time	\$3,000.00
Assessor Total	\$244,239.70

EQUALIZATION BOARD

Contract Labor	\$6,000.00
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QUORUM COURT

Justice of the Peace-District 1	\$4,800.00
Justice of the Peace-District 2	\$4,800.00
Justice of the Peace-District 3	\$4,800.00
Justice of the Peace-District 4	\$4,800.00
Justice of the Peace-District 5	\$4,800.00
Justice of the Peace-District 6	\$4,800.00
Justice of the Peace-District 7	\$4,800.00
Justice of the Peace-District 8	\$4,800.00
Justice of the Peace-District 9	\$4,800.00
Justice of the Peace-District 10	\$4,800.00
Justice of the Peace-District 11	\$4,800.00
Special Meetings	\$17,200.00
Quorum Court Total	\$70,000.00

COURTHOUSE MAINTENANCE

Janitor (1/2)	\$13,960.25
Courthouse Maintenance	\$13,960.25

ELECTION COMMISSION

Part-Time	\$15,000.00
Poll Workers	\$10,000.00
Over-Time	\$1,000.00
Election Commission Total	\$26,000.00

CLAUDE DILL COMPLEX

Maintenance (1/2)	\$14,579.75
Over-Time	\$5,000.00
Claude Dill Complex Total	\$19,579.75

COURT BUILDING

Maintenance (1/2)	\$14,436.75
Court Building Total	\$14,436.75

SHERIFF

Sheriff	\$57,677.00
Sheriff's Longevity	\$325.00
Chief Deputy	\$35,305.50
Chief Deputy's Stipend	\$6,000.00
Chief Deputy's Longevity	\$325.00
Patrol Lieutenant	\$38,097.00
Patrol Lieutenant's Stipend	\$2,000.00
Patrol Lieutenant's Longevity	\$1,250.00
CID Lieutenant	\$35,177.50
CID Lieutenant's Stipend	\$2,000.00
CID Lieutenant's Longevity	\$400.00

Detective 1	\$37,077.00
Detective 1's Stipend	\$1,500.00
Detective 1's Longevity	\$1,375.00
Detective 2	\$37,508.50
Detective 2's Stipend	\$1,500.00
Detective 2's Longevity	\$925.00
Detective 3	\$35,496.00
Detective 3's Stipend	\$1,500.00
Detective 3's Longevity	\$475.00
Patrol Sergeant 1	\$35,305.50
Patrol Sergeant 1' Stipend	\$1,000.00
Patrol Sergeant 1's Longevity	\$325.00
Patrol Sergeant 2	\$34,680.00
Patrol Sergeant 2's Stipend	\$1,000.00
Patrol Sergeant 2's Longevity	\$250.00
Patrol Sergeant 3	\$34,680.00
Patrol Sergeant 3's Stipend	\$1,000.00
Patrol Sergeant 3's Longevity	\$200.00
Patrol Sergeant 4	\$34,680.00
Patrol Sergeant 4's Stipend	\$1,000.00
Patrol Sergeant 4's Longevity	\$250.00
Deputy 1	\$40,402.50
Deputy 1's Longevity	\$1,750.00
Deputy 2	\$36,338.00
Deputy 2's Longevity	\$625.00
Deputy 3	\$36,108.00
Deputy 3's Longevity	\$550.00
Deputy 4	\$34,680.00
Deputy 4's Longevity	\$250.00
Deputy 5	\$31,620.00
Deputy 5's Longevity	\$150.00
Deputy 6	\$31,620.00
Deputy 6's Longevity	\$150.00
Deputy 7	\$31,620.00
Deputy 7's Longevity	\$150.00
Deputy 8	\$34,680.00
Deputy 9	\$31,620.00
Deputy 10	\$31,620.00
Deputy 11	\$31,620.00
Deputy 11's Longevity	\$150.00
Deputy 12	\$31,620.00
Deputy 13	\$31,620.00
Deputy 14	\$31,620.00
Deputy 15	\$34,680.00
Sheriff's Administrative Assistant	\$38,248.88
Sheriff's Administrative Assistant Longevity	\$1,750.00

Chief Deputy Clerk	\$31,336.25
Chief Deputy Clerk's Longevity	\$550.00
Deputy Clerk	\$28,485.25
Deputy Clerk's Longevity	\$400.00
Deputy Clerk	\$28,103.25
Deputy Clerk's Longevity	\$325.00
Deputy Clerk	\$27,261.25
Deputy Clerk's Longevity	\$200.00
Holiday Pay	\$34,756.00
Part -Time	\$3,000.00
Over-Time	\$30,000.00
Sheriff Total	\$1,169,943.38

DISTRICT COURT

Deputy Clerk	\$34,193.75
Deputy Clerk's Longevity	\$1,500.00
Chief Deputy Clerk	\$30,525.25
Chief Deputy Clerk's Stipend	\$2,045.00
Chief Deputy Clerk's Longevity	\$925.00
Deputy Clerk	\$28,868.25
Deputy Clerk's Longevity	\$475.00
Deputy Clerk	\$26,304.75
Janitor (1/2)	\$13,960.25
District Court Clerk	\$36,829.95
District Court Clerk's Longevity	\$1,750.00
Part-Time	\$5,000.00
Contract Labor	\$32,280.00
Over-Time	\$3,000.00
District Court Total	\$217,657.20

PROSECUTING ATTORNEY

Salary	\$16,525.00
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JAIL

Jail Administrator	\$29,070.00
Jail Administrator's Stipend	\$7,000.00
Jail Administrator's Longevity	\$150.00
Detention Center Sergeant	\$31,722.00
Detention Center Sergeant's Stipend	\$1,000.00
Detention Center Sergeant's Longevity	\$325.00
Detention Center Corporal	\$28,560.00
Detention Center Corporal Stipend	\$750.00
Detention Officer 1	\$28,560.00
Detention Officer 2	\$28,560.00
Holiday Pay	\$6,115.00
Part-Time	\$15,000.00
Over-Time	\$10,000.00
Jail Total	\$186,812.00

CORONER

Coroner	\$17,646.00
Coroner Longevity	\$625.00
Contract Labor	\$1,500.00
Coroner Total	\$19,771.00

COUNTY ATTORNEY

Contract Labor	\$57,430.00
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OEM/CIVIL DEFENSE

OEM Coordinator	\$37,587.00
OEM Coordinator's Longevity	\$1,750.00
Over-Time	\$4,000.00
OEM/Civil Defense Total	\$43,337.00

LANDFILL

Landfill Operator	\$32,496.25
Landfill Operator's Longevity	\$475.00
Over-Time	\$3,000.00
Part-Time	\$5,000.00
Landfill Total	\$40,971.25

VETERAN'S OFFICE

Veterans Service Officer	\$27,646.25
Part-Time	\$6,600.00
Veterans Office Total	\$34,246.25

EXTENSION SERVICE

County Extension Agent-FCS	\$15,000.00
County Extension Agent-Staff Chair	\$15,000.00
Part-Time	\$7,250.00
Extension Service Total	\$37,250.00

COUNTY ROAD

Administrative Assistant (1/2)	\$16,448.63
County Judge (1/2)	\$29,504.00
Truck Driver	\$31,347.50
Truck Driver's Longevity	\$250.00
Truck Driver/Operator	\$31,591.25
Truck Driver/Operator Longevity	\$625.00
Operator	\$30,315.00
Operator's Longevity	\$150.00
Laborer	\$32,402.60
Laborer's Longevity	\$1,375.00
Community Work Supervisor	\$29,347.25
Community Work Supervisor's Longevity	\$200.00

Truck Driver	\$37,503.25
Truck Driver's Longevity	\$1,750.00
Mechanic	\$31,730.50
Mechanic' Longevity	\$325.00
Operator	\$35,848.00
Operator's Longevity	\$1,250.00
Truck Driver	\$32,112.50
Truck Driver's Longevity	\$400.00
Operator	\$34,407.50
Operator's Longevity	\$825.00
Operator	\$32,877.50
Operator's Longevity	\$550.00
Truck Driver	\$30,315.00
Truck Driver's Longevity	\$150.00
Mechanic	\$30,888.50
Mechanic' Longevity	\$200.00
Operator	\$39,157.50
Operator's Longevity	\$1,750.00
Shop Foreman/Mechanic	\$32,244.25
Shop Foreman/Mechanic's Longevity	\$325.00
Fuel Driver	\$29,550.00
Operator	\$29,550.00
Road Foreman	\$42,275.35
Road Foreman's Longevity	\$1,750.00
Operator	\$32,611.25
Operator's Longevity	\$625.00
Operator	\$37,503.25
Operator's Longevity	\$1,750.00
Operator	\$32,495.50
Operator's Longevity	\$475.00
Office Manager	\$31,518.00
Office Manager's Longevity	\$200.00
Operator	\$32,112.50
Operator's Longevity	\$400.00
Operator	\$30,188.25
Operator's Longevity	\$325.00
Operator	\$30,888.50
Operator's Longevity	\$200.00
Operator	\$34,407.50
Operator's Longevity	\$925.00
Operator	\$31,347.50
Operator's Longevity	\$250.00
Operator	\$31,347.50
Operator's Longevity	\$250.00
Operator	\$30,888.50
Operator's Longevity	\$200.00
Operator	\$32,112.50

Operator's Longevity	\$400.00
Assistant Road Foreman	\$29,661.75
Truck Driver	\$29,550.00
Part-Time	\$7,500.00
Over-Time	\$10,000.00
County Road Total	\$1,121,423.58

COUNTY LIBRARY

Library Clerk	\$29,630.00
Library Clerk's Longevity	\$1,250.00
Library F/T	\$24,047.00
Library F/T's Longevity	\$325.00
Librarian	\$47,930.00
Librarian's Longevity	\$1,375.00
Library F/T Children's	\$33,150.00
Library F/T	\$23,868.00
Library F/T	\$28,152.00
Library F/T's Longevity	\$325.00
Library F/T	\$25,883.00
Library F/T Longevity	\$825.00
Part-Time	\$37,394.00
Extra Help	\$29,084.00
County Library Total	\$283,238.00

NINE ONE ONE

911 Coordinator	\$36,019.50
911 Coordinator's Longevity	\$1,025.00
Dispatch Supervisor	\$27,540.00
Dispatch Supervisor's Stipend	\$1,000.00
Dispatcher 1	\$30,868.50
Dispatcher 1's Longevity	\$625.00
Dispatcher 2	\$29,338.50
Dispatcher 2's Longevity	\$250.00
Dispatcher 3	\$28,879.50
Dispatcher 3's Longevity	\$200.00
Dispatcher 4	\$27,923.00
Dispatcher 5	\$27,540.00
Dispatcher 6	\$27,540.00
Dispatcher 7	\$27,540.00
Dispatcher 8	\$27,540.00
Holiday Pay	\$10,820.00
Part-Time	\$15,000.00
Over-Time	\$10,000.00
Nine One One Total	\$329,649.00

INDIGENT/PUBLIC DEFENDER

Contract Labor \$8,210.00

CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$15,000.00

INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$10,000.00

FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$3,000.00

IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$6,600.00

STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor \$5,000.00

JAIL MAINTENANCE SALES TAX

Detention Center Corporal	\$30,447.00
Detention Center Corporal's Stipend	\$750.00
Detention Center's Corporal	\$28,560.00
Detention Center's Stipend	\$750.00
Detention Officer/Medical Assistant	\$28,560.00
Detention Officer/Medical Assistant's Stipend	\$1,000.00
Detention Officer 1	\$30,447.00
Detention Officer 1's Longevity	\$250.00
Detention Officer 2	\$28,560.00
Detention Officer 3	\$28,560.00
Detention Officer 4	\$28,560.00
Detention Officer 5	\$28,560.00
Detention Officer 6	\$28,560.00
Detention Officer 7	\$28,560.00
Detention Officer 8	\$28,560.00
Detention Officer9	\$28,560.00
Detention Officer 10	\$28,560.00
Detention Center Corporal	\$750.00
Deputy Clerk	\$27,720.25
Deputy Clerk' Longevity	\$250.00
Holiday Pay	\$14,980.00
Part-Time	\$0.00
Over-Time	\$12,000.00

Jail Maintenance Sales Tax Total \$433,504.25

LAW LIBRARY

Contract Labor \$2,400.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major groups of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to the five (5) major groups of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and **ADOPTED** this ___th day of November 2022.

ATTEST:

APPROVED:

Rachelle Evans, Cleburne County Clerk

Karl Martin, Cleburne County Judge

Recorded: Book _____ Page(s) _____

Revised Ordinance(s)