

2022 Arkansas County Employees Salary Survey

CLAY – Class 2

County Judge ½ 23,863.97

Administrative Assistant ½ 15,909.40

Quorum Court

Justice of Peace per diem 9@ 300

County Clerk 41,118

Chief Deputy 3@ 26,332.80

Asst Deputy 1@ 25,235.60

Circuit Clerk 41,118

Chief Deputy – Eastern 26,332.80

Chief Deputy – Western 26,332.80

Deputy Clerk – Eastern 25,235.60

Deputy Clerk – Western 25,235.60

Treasurer 41,118

Chief Deputy 26,332.8

Tax Collector / Sheriff ½ 23,863.97

Chief Deputy 26,332.80

Deputy 2@ 25,235.60

Collector Automation Fund

Chief Deputy 26,332.80

Tax Assessor 41,118

Chief Deputy 2@ 26,332.80

Assistant Deputy 25,235.60

Level 4 Senior Appraiser 28,856.36

Level 4 Realty Appraiser 27,539.72

Level 4 GIS Mapper 27,430

Veterans Service Officer 17,555.20

Road Department

County Judge ½ 23,863.97

Superintendent 42,790.80

Administrative Assistant ½ 15,909.40

Office Manager 24,884.50

Crew Leader – Eastern 35,110.40

Crew Leader – Western 41,693.60

Laborer 26,332.80

Laborer 24,138.40

Maint Supervisor – Eastern 41,693.60

Maint Supervisor – Western 30,721.60

Maintenance Laborer 26,332.80

Truck Operator 26,332.80

Truck Operator 2@ 27,495.83

Truck Operator 30,721.60

Truck Operator 28,527.20

Truck Operator 29,624.40

Grader Operator 29,624.40

Grader Operator 2@ 25,235.60

Grader Operator 4@ 26,332.80

Grader Operator 2@ 28,527.20

Mower Operator 2@ 29,624.40

Appropriation Part-Time Mower 16,896.88

Appropriation Part-Time Grader 16,896.88

Appropriation Part-Time Computer 21,395.40

Office of Emergency Management/911

Director 35,360

ACIC Level 1 Dispatcher 5@ 29,120

ACIC Level 2 Lead Dispatcher 30,160

Appropriation Part-Time Dispatch 30,000

Sheriff's Department

Sheriff/Tax Collector ½ 23,863.97

Administrative Assistant 32,916

Chief Deputy 36,912.34

Deputy 8@ 35,668.50

Appropriation Part Time Deputies(3) 34,944

Juvenile

Intake Officer 35,137.83

Probation Officer 32,641.70

Probation Officer 31,555.05

Jail

Jail Administrator 32,916

Head Jailer 33,326.18

Jailer 10@ 33,025.72

Appropriation Part Time Jailer(4) 36,000

Prosecuting Attorney

DFT Assistant 31,000

Coroner 10,000

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APPROPRIATION ORDINANCE NO. 2022-35

2022 DEC 27 AM 9:21

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLAY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR CALENDAR YEAR 2023."
 TYLER WYSS Brande Bay, CLAY COUNTY CLERK

SECTION 1. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUNDS. Total projected General Fund revenues are \$ 3,988,607.29
Total General Fund Qualify to be budgeted \$ 3,819,330.03

EXPENDITURES

OFFICE/DEPARTMENT

1	County Judge	\$ 81,639.12
2	County Clerk	\$ 275,582.09
3	County General	\$ 84,624.25
4	Sheriff	\$ 879,945.43
5	Tax Collector	\$ 202,932.71
6	County Jail	\$ 820,672.11
7	Circuit Clerk	\$ 285,866.47
8	Treasurer	\$ 113,032.48
9	Assessor	\$ 229,268.46
10	Prosecuting Attorney	\$ 79,172.14
11	District Court	\$ 38,295.00
12	Juvenile Court	\$ 190,785.14
13	Extension Office	\$ 102,863.00
14	Department of Human Services	\$ 1,000.00
15	Health Department	\$ 35,925.00
16	Veteran officer	\$ 22,593.68
17	Chalk Bluff	\$ 825.00
18	Board of Equalization	\$ 216,845.20
19	Circuit Court	\$ 4,650.00
20	Quorum Court	\$ 53,153.06
21	Elections	\$ 53,612.50
	Office of Emergency Management	\$ 29,774.44
22	Coroner	\$ 15,687.75
23	Constable	\$ 585.00
TOTAL		\$ 3,819,330.03

B. ROAD FUND

#2000 Total projected Fund revenue \$ 3,679,322.80
Total Road Fund Qualify to be budgeted \$ 3,522,910.69

1	Personal Services	\$ 1,453,509.09
2	Supplies	\$1,320,050.00
3	Other Services and Charges	\$ 299,351.60
4	Capital Outlays	\$ 450,000.00
TOTAL		\$ 3,522,910.69

C. 911 FUND

#3020 Total projected Fund revenue \$ 637,526.89

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D. DISTRICT COURT COST FUNDS.		Total projected revenue	\$	3,898.12
#3003		Total funds qualify to budget	\$	2,000.00
1	Personal Services		\$	-
2	Supplies		\$	-
3	Other Services and Charges		\$	2,000.00
4	Capital Outlays			-
TOTAL			\$	2,000.00

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 CLAY COUNTY CLERK

E. JUVENILE PROBATION FEES.		Total projected revenue	\$	14,487.91
#3031		Total funds qualify to budget	\$	8,691.80
1	Personal Services		\$	-
2	Supplies		\$	-
3	Other Services & Charges		\$	8,691.80
4	Capital Outlays			-
TOTAL			\$	8,691.80

F. CHILD SUPPORT COST FUND		Total projected revenue	\$	1,700.64
#3012		Total funds qualify to budget	\$	1,700.00
1	Supplies			\$500.00
2	Other Services and Charges		\$	1,200.00
TOTAL			\$	1,700.00

G. JAIL FUND		Total projected revenue	\$	82,766.89
#3400		Total funds qualify to budget	\$	36,150.00
1	Supplies		\$	33,000.00
2	Other Services and Charges		\$	3,150.00
3	Capital Outlays			-
TOTAL			\$	36,150.00

H. EMERGENCY TASK FORCE DONATION		Total projected revenue	\$	3,300.00
#3405		Total funds qualify to budget	\$	900.19
1	Personal Services		\$	-
2	Supplies		\$	-
3	Other Services and Charges		\$	-
4	Capital Outlays		\$	-
TOTAL			\$	900.19

I. PUBLIC DEFENDER.		Total projected revenue	\$	38,416.63
#3024		Total funds qualify to budget	\$	12,138.00
1	Personal Services		\$	-
2	Supplies		\$	1,210.00
3	Other Services and Charges		\$	10,928.00

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1	Supplies		\$	-
2	Other Services and Charges			
3	Capital Outlays		\$	-
TOTAL			\$	4,075.00

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L. TREASURER'S AUTOMATION FUND #3000

	Total projected revenue	\$	63,733.56
	Total funds qualify to budget	\$	27,751.78
1	Personal Services	\$	1,236.78
2	Supplies	\$	14,300.00
3	Other Services and Charges	\$	12,215.00
TOTAL			\$ 27,751.78

M. COUNTY CLERK'S AUTOMATION FUND #3005

	Total projected revenue	\$	28,673.64
	Total funds qualify to budget	\$	25,000.00
1	Personal Services	\$	-
2	Supplies	\$	12,000.00
3	Other Services	\$	13,000.00
TOTAL			\$ 25,000.00

N. TAX COLLECTOR'S AUTOMATION #3001

	Total projected revenue	\$	61,295.93
	Total funds qualify to budget	\$	40,524.43
1	Personal Services	\$	33,524.43
2	Supplies	\$	7,000.00
3	Other Services	\$	-
TOTAL			\$ 40,524.43

O. ACT 1188 #3017

	Total projected revenue	\$	16,841.91
	Total funds qualify to budget	\$	16,841.91
1	Personal Services	\$	-
2	Supplies	\$	-
3	Other Services	\$	-
4	Capital Outlays	\$	-
Total			\$ 16,841.91

P. CHALK BLUFF SPECIAL GRANT FUND. #3500

	Total funds qualify to budget	\$	53,919.96
	Total funds qualify to budget	\$	53,919.96
1	Supplies	\$	22,400.00
2	Other Services & Charges	\$	100.00
3	Capital Outlays	\$	16,021.20
4	Dent Services	\$	15,298.76

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1	Supplies	\$	-
2	Other Services	\$	-
3	Capital Outlays		\$0.00
TOTAL		\$	-

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S. CIRCUIT COURT AUTOMATION ACT 1809 OF 2001

#3002	Total Porjected Revenue	\$	100,354.85
	Total funds to qualify to budget		
1.	Supplies	\$	92,258.85
TOTAL		\$	92,258.85

T. LAW LIBRARY

#3402	Total projected revenue	\$	30,240.73
	Total funds to qualify to budget	\$	577.00
1	Supplies	\$	577.00
TOTAL		\$	577.00

U. CIRCUIT CLERK'S COMMISSION FEE ACCOUNT

#3039	Total projected revenue	\$	1,440.10
	Total funds to qualify to budget	\$	1,440.00
1	Supplies	\$	-
2	Other services and Charges	\$	-
TOTAL		\$	1,440.00

V. BOATING SAFETY FUND

# 3019	Total projected revenue	\$	6,134.92
	Total funds to qualify to budget	\$	4,350.00
1	Personal Services	\$	-
2	Supplies	\$	800.00
3	Other Services and Charges	\$	3,550.00
TOTAL		\$	4,350.00

W. ASSESSOR LATE ASSESSMENT FEE FUND

#3042	Total projected revenue	\$	1,642.86
	Total funds to qualify to budget	\$	1,642.86
1.	Supplies	\$	-
TOTAL		\$	1,642.86

X. CLAY CO. DRUG CONTROL & FORFEITURE

#3015	Total projected revenue	\$	1.72
	Total funds to qualify to budget	\$	1.72
1.	Supplies	\$	-
TOTAL		\$	1.72

Y. ACT 416 MOTOR FUEL TAX FUND

#2203.	Total projected revenue	\$	429,435.50
	Total Funds Qualify to be budgeted	\$	429,435.00

Z. SHERIFF CARE CAMERA

#3406	Total projected revenue	\$	844.54
	Total Funds Qualify to be budgeted	\$	844.54
2	Supplies		\$844.54
TOTAL		\$	844.54

Z-1 A ARPA REVENUE REPLACEMENT

#1006	Total projected revenue	\$	2,444,091.21
	Total Funds Qualify to be budgeted	\$	2,444,091.21
2	Supplies		\$0.00
TOTAL		\$	2,444,091.21

TOTAL: \$ 7,748,641.35

SECTION 2 . TRANSFERS: All Line items to exclude Personal Services. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the County Judge. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund ,Road Fund or Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the Clay County Judge.

SECTION 3 . SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 4 . This Ordinance being necessary for the protection and preservation Public health and safety, ant emergency is hereby declared to exist and this Ordinance Shall be in force and shall take effect upon passage and publication.

Dated: 12/19/2022
 Attest: Taylor Wynn D.C.
 Brande Boyd, Clay County Clerk

Dated: 12/19/2022
 Approved: Mike Patterson
 Mike Patterson, clay County Judge

FILED
 2022 DEC 27 AM 9:22
 BRANDE BOYD
 CLAY COUNTY CLERK

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0100	COUNTY JUDGE					
Group: 01000100 - 01001999	PERSONAL SERVICES							
1000 - 01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$39,776.00	\$39,776.00		
1000 - 01001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$3,042.85	\$3,042.85		
1000 - 01001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$6,690.27	\$6,690.27		
1000 - 01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000 - 01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		
1000 - 01001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 01001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00		
1000 - 01001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$65.00	\$65.00		
1000 - 01001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00		
1000 - 01001020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$320.00	\$320.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$60,224.12	\$60,224.12		
Group: 01002000 - 01002999	SUPPLIES							
1000 - 01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00		
Group: 01003000 - 01003999	OTHER SERVICES & CHARGES							
1000 - 01003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
1000 - 01003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00		
1000 - 01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 01003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01003061	GAS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0100 COUNTY JUDGE						
Group: 01003000 - 01003999		OTHER SERVICES & CHARGES						
1000 - 01003062	WATER	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
1000 - 01003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 01003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$16,915.00	\$16,915.00		
Group: 01004000 - 01004999		CAPITAL OUTLAY						
1000 - 01004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01005000 - 01005999		DEBT SERVICE						
1000 - 01005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$81,639.12	\$81,639.12		
Fund: 1000 COUNTY GENERAL		Office: 0101 COUNTY CLERK						
Group: 01010100 - 01011999		PERSONAL SERVICES						
1000 - 01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$145,352.00	\$145,352.00		
1000 - 01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$11,264.78	\$11,264.78		
1000 - 01011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$23,295.87	\$23,295.87		
1000 - 01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$39,944.40	\$39,944.40		
1000 - 01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00		
1000 - 01011016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$331.20	\$331.20		
1000 - 01011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01011020	RETIREEES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$1,908.84	\$1,908.84		
Group Totals:		\$0.00	\$0.00	\$0.00	\$225,297.09	\$225,297.09		
Group: 01012000 - 01012999		SUPPLIES						
1000 - 01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00		
1000 - 01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0101	COUNTY CLERK					
Group: 01012000 - 01012999	SUPPLIES							
1000 - 01012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01012024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00		
Group: 01013000 - 01013999	OTHER SERVICES & CHARGES							
1000 - 01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00		
1000 - 01013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00		
1000 - 01013023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$1,260.00	\$1,260.00		
1000 - 01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
1000 - 01013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00		
1000 - 01013061	GAS	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01013062	WATER	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00		
1000 - 01013063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
1000 - 01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$36,785.00	\$36,785.00		
Group: 01014000 - 01014999	CAPITAL OUTLAY							
1000 - 01014004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01015000 - 01015999	DEBT SERVICE							
1000 - 01015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$275,582.09	\$275,582.09		

Fund: 1000 COUNTY GENERAL Office: 0102 CIRCUIT CLERK

Group: 01020100 - 01021999 PERSONAL SERVICES

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0102	CIRCUIT CLERK					
Group: 01020100 - 01021999	PERSONAL SERVICES							
1000 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$144,244.40	\$144,244.40		
1000 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$11,180.00	\$11,180.00		
1000 - 01021008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$22,389.32	\$22,389.32		
1000 - 01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$41,672.00	\$41,672.00		
1000 - 01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01021015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00		
1000 - 01021016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$330.75	\$330.75		
1000 - 01021017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01021020	RETIREES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$223,016.47	\$223,016.47		
Group: 01022000 - 01022999	SUPPLIES							
1000 - 01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000 - 01022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01022006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$16,300.00	\$16,300.00		
Group: 01023000 - 01023999	OTHER SERVICES & CHARGES							
1000 - 01023003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01023020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000 - 01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01023052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01023060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01023061	GAS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01023062	WATER	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0103		TREASURER				
Group: 01032000 - 01032999		SUPPLIES						
1000 - 01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01032024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01033000 - 01033999		OTHER SERVICES & CHARGES						
1000 - 01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01033050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033102	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00	\$0.00	\$10,432.60	\$10,432.60		
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,932.60	\$10,932.60		
Group: 01034000 - 01034999		CAPITAL OUTLAY						
1000 - 01034004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$113,032.48	\$113,032.48		
Fund: 1000 COUNTY GENERAL		Office: 0104		COLLECTOR				
Group: 01040100 - 01041999		PERSONAL SERVICES						
1000 - 01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$100,668.00	\$100,668.00		
1000 - 01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01041003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$7,701.10	\$7,701.10		
1000 - 01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$16,018.93	\$16,018.93		
1000 - 01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$40,239.18	\$40,239.18		
1000 - 01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0104	COLLECTOR					
Group: 01040100 - 01041999	PERSONAL SERVICES							
1000 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00		
1000 - 01041016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$220.50	\$220.50		
1000 - 01041017	EMERGENCY AIR TRNASPORT	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00		
1000 - 01041020	RETIREEES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$168,637.71	\$168,637.71		
Group: 01042000 - 01042999	SUPPLIES							
1000 - 01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01042003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00		
1000 - 01042006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01042024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,775.00	\$1,775.00		
Group: 01043000 - 01043999	OTHER SERVICES & CHARGES							
1000 - 01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 01043007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00		
1000 - 01043009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01043012	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00		
1000 - 01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00		
1000 - 01043023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01043050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01043052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01043060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
1000 - 01043061	GAS	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01043062	WATER	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00		
1000 - 01043063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00		
1000 - 01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01043094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01043102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$13,275.00	\$13,275.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0105 ASSESSOR						
Group: 01053000 - 01053999		OTHER SERVICES & CHARGES						
1000 - 01053009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$95.00	\$95.00		
1000 - 01053020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$6,176.00	\$6,176.00		
1000 - 01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
1000 - 01053022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01053040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 01053050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,013.00	\$1,013.00		
1000 - 01053053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$1,879.00	\$1,879.00		
1000 - 01053060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00		
1000 - 01053061	GAS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01053062	WATER	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01053063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00		
1000 - 01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01053094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01053100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053102	COMP. SOFT/W & MAINT. AGREEM	\$0.00	\$0.00	\$0.00	\$19,215.00	\$19,215.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$37,848.00	\$37,848.00		
Group: 01054000 - 01054999		CAPITAL OUTLAY						
1000 - 01054004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01054005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01055000 - 01055999		DEBT SERVICE						
1000 - 01055005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01055006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$229,268.46	\$229,268.46		
Fund: 1000 COUNTY GENERAL		Office: 0106 EQUALIZATION BOARD						
Group: 01060100 - 01061999		PERSONAL SERVICES						
1000 - 01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$83,826.08	\$83,826.08		
1000 - 01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$3,375.00	\$3,375.00		
1000 - 01061004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00		
1000 - 01061005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000 - 01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$7,428.23	\$7,428.23		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0106		EQUALIZATION BOARD				
Group: 01060100 - 01061999		PERSONAL SERVICES						
1000 - 01061008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$14,875.89	\$14,875.89		
1000 - 01061009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$25,003.00	\$25,003.00		
1000 - 01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01061011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01061012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01061015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
1000 - 01061016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$198.00	\$198.00		
1000 - 01061017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$168,086.20	\$168,086.20		
Group: 01062000 - 01062999		SUPPLIES						
1000 - 01062001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000 - 01062002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01062006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01062007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000 - 01062008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01062023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00		
Group: 01063000 - 01063999		OTHER SERVICES & CHARGES						
1000 - 01063005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$95.00	\$95.00		
1000 - 01063020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063021	POSTAGE	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00		
1000 - 01063022	CELL PHONES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01063040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01063094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01063100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01063102	COMP. SOFT/W & MAINT. AGREEM	\$0.00	\$0.00	\$0.00	\$24,714.00	\$24,714.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$38,059.00	\$38,059.00		
Group: 01064000 - 01064999		CAPITAL OUTLAY						
1000 - 01064004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$216,845.20	\$216,845.20		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0107 QUORUM COURT						
Group: 01070100 - 01071999		PERSONAL SERVICES						
1000 - 01071002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$45,850.27	\$45,850.27		
1000 - 01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$3,507.54	\$3,507.54		
1000 - 01071008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01071009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 01071011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00		
1000 - 01071017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$320.00	\$320.00		
1000 - 01071020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$945.25	\$945.25		
Group Totals:		\$0.00	\$0.00	\$0.00	\$50,893.06	\$50,893.06		
Group: 01072000 - 01072999		SUPPLIES						
1000 - 01072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 01072002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group: 01073000 - 01073999		OTHER SERVICES & CHARGES						
1000 - 01073021	POSTAGE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01073050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01073090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$260.00	\$260.00		
1000 - 01073094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,210.00	\$2,210.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$53,153.06	\$53,153.06		
Fund: 1000 COUNTY GENERAL		Office: 0108 COURTHOUSE MAINTENANCE						
Group: 01080100 - 01081999		PERSONAL SERVICES						
1000 - 01081002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00		
1000 - 01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081008	NON-CONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00		
Group: 01082000 - 01082999		SUPPLIES						
1000 - 01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0108		COURTHOUSE MAINTENANCE				
Group: 01082000 - 01082999		SUPPLIES						
1000 - 01082009	CHEMICALS & FERTILIZERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01082024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00		
Group: 01083000 - 01083999		OTHER SERVICES & CHARGES						
1000 - 01083040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01083052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$3,962.00	\$3,962.00		
1000 - 01083060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00		
1000 - 01083061	GAS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01083062	WATER	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00		
1000 - 01083063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$29,362.00	\$29,362.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$72,362.00	\$72,362.00		
Fund: 1000 COUNTY GENERAL		Office: 0109		ELECTION				
Group: 01090100 - 01091999		PERSONAL SERVICES						
1000 - 01091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$12,132.50	\$12,132.50		
1000 - 01091003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
1000 - 01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 01091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$27,262.50	\$27,262.50		
Group: 01092000 - 01092999		SUPPLIES						
1000 - 01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
1000 - 01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01092023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 01092024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00		
Group: 01093000 - 01093999		OTHER SERVICES & CHARGES						
1000 - 01093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01093005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01093009	OTHER PROF SERVICES - ELECTI	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
1000 - 01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0109 ELECTION						
Group: 01093000 - 01093999		OTHER SERVICES & CHARGES						
1000 - 01093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01093050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01093060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01093061	GAS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01093070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$23,950.00	\$23,950.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$53,612.50	\$53,612.50		
Fund: 1000 COUNTY GENERAL		Office: 0111 COUNTY BUILDINGS						
Group: 01112000 - 01112999		SUPPLIES						
1000 - 01112001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01112024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		
Group: 01113000 - 01113999		OTHER SERVICES & CHARGES						
1000 - 01113040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01113052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$2,212.25	\$2,212.25		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,812.25	\$2,812.25		
Department Totals:		\$0.00	\$0.00	\$0.00	\$3,262.25	\$3,262.25		
Fund: 1000 COUNTY GENERAL		Office: 0112 COUNTY SPECIAL PROJECTS						
Group: 01120100 - 01121999		PERSONAL SERVICES						
1000 - 01121009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01123000 - 01123999		OTHER SERVICES & CHARGES						
1000 - 01123009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01123040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000 - 01123090	DUES MEMBERSHIP & LICENSES	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000 - 01123094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
Fund: 1000 COUNTY GENERAL		Office: 0300 HEALTH DEPARTMENT						

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0300 HEALTH DEPARTMENT						
Group: 03000100 - 03001999 PERSONAL SERVICES								
1000 - 03001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00		
1000 - 03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00		
Group: 03002000 - 03002999 SUPPLIES								
1000 - 03002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 03002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 03002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 03002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 03002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00		
Group: 03003000 - 03003999 OTHER SERVICES & CHARGES								
1000 - 03003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 03003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 03003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
1000 - 03003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 03003025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 03003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
1000 - 03003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 03003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
1000 - 03003061	GAS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 03003062	WATER	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 03003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00		
1000 - 03003070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00		
1000 - 03003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$28,875.00	\$28,875.00		
Group: 03004000 - 03004999 CAPITAL OUTLAY								
1000 - 03004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$36,425.00	\$36,425.00		
Fund: 1000 COUNTY GENERAL		Office: 0400 SHERIFF						
Group: 04000100 - 04001999 PERSONAL SERVICES								
1000 - 04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$375,748.66	\$375,748.66		
1000 - 04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$34,944.00	\$34,944.00		
1000 - 04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$30,992.61	\$30,992.61		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0400	SHERIFF					
Group: 04000100 - 04001999	PERSONAL SERVICES							
1000 - 04001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$58,158.24	\$58,158.24		
1000 - 04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$93,891.42	\$93,891.42		
1000 - 04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
1000 - 04001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
1000 - 04001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$20,610.00	\$20,610.00		
1000 - 04001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$661.50	\$661.50		
1000 - 04001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$628,626.43	\$628,626.43		
Group: 04002000 - 04002999	SUPPLIES							
1000 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
1000 - 04002003	JANITORAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 04002006	UNIFORMS & CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
1000 - 04002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
1000 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
1000 - 04002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04002028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$113,700.00	\$113,700.00		
Group: 04003000 - 04003999	OTHER SERVICES & CHARGES							
1000 - 04003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00		
1000 - 04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 04003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 04003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00		
1000 - 04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 04003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00		
1000 - 04003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04003024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00		
1000 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00		
1000 - 04003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$10,894.00	\$10,894.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0400 SHERIFF						
Group: 04003000 - 04003999		OTHER SERVICES & CHARGES						
1000 - 04003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00		
1000 - 04003061	GAS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 04003062	WATER	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		
1000 - 04003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04003071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00		
1000 - 04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04003093	MISCELLANEOUS LAW ENFORCEM	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 04003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$55,619.00	\$55,619.00		
Group: 04004000 - 04004999		CAPITAL OUTLAY						
1000 - 04004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$82,000.00	\$82,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$82,000.00	\$82,000.00		
Group: 04005000 - 04005999		DEBT SERVICE						
1000 - 04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$879,945.43	\$879,945.43		
Fund: 1000 COUNTY GENERAL		Office: 0401 CIRCUIT COURT						
Group: 04012000 - 04012999		SUPPLIES						
1000 - 04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group: 04013000 - 04013999		OTHER SERVICES & CHARGES						
1000 - 04013005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04013040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 04013091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$4,650.00	\$4,650.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0409	DISTRICT COURT					
Group: 04090100 - 04091999	PERSONAL SERVICES							
1000 - 04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04092000 - 04092999	SUPPLIES							
1000 - 04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04093000 - 04093999	OTHER SERVICES & CHARGES							
1000 - 04093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00		
1000 - 04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
1000 - 04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 04093060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$930.00	\$930.00		
1000 - 04093061	GAS	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
1000 - 04093062	WATER	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0414 JUVENILE COURT						
Group: 04145000 - 04145999 DEBT SERVICE								
1000 - 04145005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04145006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$190,785.14	\$190,785.14		
Fund: 1000 COUNTY GENERAL		Office: 0416 PROSECUTING ATTORNEY						
Group: 04160100 - 04161999 PERSONAL SERVICES								
1000 - 04161001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$31,000.00	\$31,000.00		
1000 - 04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$2,371.50	\$2,371.50		
1000 - 04161008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$4,749.20	\$4,749.20		
1000 - 04161009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$8,875.80	\$8,875.80		
1000 - 04161011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 04161016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$66.12	\$66.12		
1000 - 04161017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$47,302.62	\$47,302.62		
Group: 04162000 - 04162999 SUPPLIES								
1000 - 04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group: 04163000 - 04163999 OTHER SERVICES & CHARGES								
1000 - 04163005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00		
1000 - 04163009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$3,569.52	\$3,569.52		
1000 - 04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00		
1000 - 04163040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 04163092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$31,569.52	\$31,569.52		
Department Totals:		\$0.00	\$0.00	\$0.00	\$79,172.14	\$79,172.14		
Fund: 1000 COUNTY GENERAL		Office: 0418 JAIL						
Group: 04180100 - 04181999 PERSONAL SERVICES								
1000 - 04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$396,499.38	\$396,499.38		
1000 - 04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00		
1000 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04181005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$31,504.23	\$31,504.23		
1000 - 04181008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$63,090.82	\$63,090.82		
1000 - 04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$77,497.68	\$77,497.68		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund:	1000 COUNTY GENERAL	Office:	0418 JAIL					
Group:	04180100 - 04181999	PERSONAL SERVICES						
1000 - 04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00		
1000 - 04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00		
1000 - 04181016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 04181017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$480.00	\$480.00		
1000 - 04181020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$617,872.11	\$617,872.11		
Group:	04182000 - 04182999	SUPPLIES						
1000 - 04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
1000 - 04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000 - 04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000 - 04182005	FOOD	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
1000 - 04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 04182020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04182021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000 - 04182024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$90,500.00	\$90,500.00		
Group:	04183000 - 04183999	OTHER SERVICES & CHARGES						
1000 - 04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00		
1000 - 04183007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04183020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000 - 04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 04183022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
1000 - 04183024	RADIO	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 04183050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00		
1000 - 04183052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
1000 - 04183060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00		
1000 - 04183061	GAS	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0418	JAIL					
Group: 04183000 - 04183999	OTHER SERVICES & CHARGES							
1000 - 04183063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183073	LEASE-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 04183090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 04183093	MISC LAW ENFORCEMENT (PRISON)	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
1000 - 04183094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$107,300.00	\$107,300.00		
Group: 04184000 - 04184999	CAPITAL OUTLAY							
1000 - 04184004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
1000 - 04184006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$820,672.11	\$820,672.11		
Fund: 1000	COUNTY GENERAL	Office: 0419	CORONER					
Group: 04190100 - 04191999	PERSONAL SERVICES							
1000 - 04191001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04191002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000 - 04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$1,032.75	\$1,032.75		
1000 - 04191010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00		
1000 - 04191015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
1000 - 04191017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$14,612.75	\$14,612.75		
Group: 04192000 - 04192999	SUPPLIES							
1000 - 04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04192002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04192006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group: 04193000 - 04193999	OTHER SERVICES & CHARGES							
1000 - 04193006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04193009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04193040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0601 CHALK BLUFF PARK						
Group: 06012000 - 06012999		SUPPLIES						
1000 - 06012029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 06013000 - 06013999		OTHER SERVICES & CHARGES						
1000 - 06013009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$575.00	\$575.00		
1000 - 06013062	WATER	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 06013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$825.00	\$825.00		
Group: 06014000 - 06014999		CAPITAL OUTLAY						
1000 - 06014003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 06014004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$825.00	\$825.00		
Fund: 1000 COUNTY GENERAL		Office: 0604 BRAD SENIOR CITIZENS						
Group: 06043000 - 06043999		OTHER SERVICES & CHARGES						
1000 - 06043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1000 COUNTY GENERAL		Office: 0605 CLAY COUNTY FAIR						
Group: 06053000 - 06053999		OTHER SERVICES & CHARGES						
1000 - 06053100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1000 COUNTY GENERAL		Office: 0800 VETERAN'S AFFAIRS OFFICE						
Group: 08000100 - 08001999		PERSONAL SERVICES						
1000 - 08001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08001002	SALARIES,PART TIME	\$0.00	\$0.00	\$0.00	\$11,640.00	\$11,640.00		
1000 - 08001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00		
1000 - 08001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$2,408.00	\$2,408.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0801		EXTENSION SERVICE				
Group: 08012000 - 08012999		SUPPLIES						
1000 - 08012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 08012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08012024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
Group: 08013000 - 08013999		OTHER SERVICES & CHARGES						
1000 - 08013002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$0.00	\$84,263.00	\$84,263.00		
1000 - 08013009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 08013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00		
1000 - 08013022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 08013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 08013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 08013061	GAS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 08013062	WATER	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		
1000 - 08013063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 08013070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00		
1000 - 08013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$101,963.00	\$101,963.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$102,863.00	\$102,863.00		
Fund: 1000 COUNTY GENERAL		Office: 0802		PAUPERS AND WELFARE				
Group: 08023000 - 08023999		OTHER SERVICES & CHARGES						
1000 - 08023040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08023095	PAUPERS AND WELFARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1000 COUNTY GENERAL		Office: 0804		DEPT. OF HUMAN SERVICES				
Group: 08042000 - 08042999		SUPPLIES						
1000 - 08042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 08042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 08042020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group: 08043000 - 08043999		OTHER SERVICES & CHARGES						

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0102		CIRCUIT CLERK				
Group: 01023000 - 01023999		OTHER SERVICES & CHARGES						
1006 - 01023091	Court-Appointed Attorneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023092	Jurors and Witnesses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023093	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023095	Paupers and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023096	County Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023097	Tax Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023098	Judgments and Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023099	Vending Machines – Food/Drinks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01023103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01024000 - 01024999		CAPITAL OUTLAY						
1006 - 01024001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01024002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01024003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01024004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01024005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01024006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01024007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01024008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01025000 - 01025999		DEBT SERVICE						
1006 - 01025001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01025002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01025003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01025004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01025005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01025006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Fund: 1006 AMERICAN RESCUE PLAN FUND Office: 0103 **TREASURER**

Group: 01030100 - 01031999 **PERSONAL SERVICES**

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0103		TREASURER				
Group: 01033000 - 01033999		OTHER SERVICES & CHARGES						
1006 - 01033101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01033103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01034000 - 01034999		CAPITAL OUTLAY						
1006 - 01034001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01034008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01035000 - 01035999		DEBT SERVICE						
1006 - 01035001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01035006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0104		COLLECTOR				
Group: 01040100 - 01041999		PERSONAL SERVICES						
1006 - 01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01041007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01041010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01042000 - 01042999		SUPPLIES						

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0400 SHERIFF						
Group: 04003000 - 04003999 OTHER SERVICES & CHARGES								
1006 - 04003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003091	Court-Appointed Attorneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003092	Jurors and Witnesses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003093	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003095	Paupers and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003096	County Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003097	Tax Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003098	Judgments and Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003099	Vending Machines – Food/Drinks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04003103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04004000 - 04004999 CAPITAL OUTLAY								
1006 - 04004001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04004002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04004003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04004004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04004005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04004006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04004007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04004008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04005000 - 04005999 DEBT SERVICE								
1006 - 04005001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04005002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04005003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04005004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04005005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04005006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0409 DISTRICT COURT						

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0409 DISTRICT COURT						
Group: 04093000 - 04093999 OTHER SERVICES & CHARGES								
1006 - 04093101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093102	Computer Software, Support, and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04093103	Grants-in-Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04094000 - 04094999 CAPITAL OUTLAY								
1006 - 04094001	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094002	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094003	Improvements Other Than Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094004	Machinery and Equipment (Other T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094006	Construction in Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094007	County Matching Advance – Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04094008	Ark. Highway Dept. and Other Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04095000 - 04095999 DEBT SERVICE								
1006 - 04095001	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095002	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095003	Note Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095004	Note Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095005	Lease Purchase Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04095006	Lease Purchase Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1006 AMERICAN RESCUE PLAN FUND		Office: 0414 JUVENILE COURT						
Group: 04140100 - 04141999 PERSONAL SERVICES								
1006 - 04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04141002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04141004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04141007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04141008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04141010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1006 - 04141011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04142000 - 04142999 SUPPLIES								

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1901 USDA UPPER ROOF GRANT		Office: 0108		COURTHOUSE MAINTENANCE				
Group: 01083000 - 01083999		OTHER SERVICES & CHARGES						
1901 - 01083009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 2000 ROADS		Office: 0200		COUNTY ROAD DEPT				
Group: 02000100 - 02001999		PERSONAL SERVICES						
2000 - 02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$825,747.40	\$825,747.40		
2000 - 02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$87,751.00	\$87,751.00		
2000 - 02001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
2000 - 02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$69,882.62	\$69,882.62		
2000 - 02001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$131,256.31	\$131,256.31		
2000 - 02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$253,186.76	\$253,186.76		
2000 - 02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00		
2000 - 02001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		
2000 - 02001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
2000 - 02001014	COBRASERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
2000 - 02001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$1,775.00	\$1,775.00		
2000 - 02001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$960.00	\$960.00		
2000 - 02001020	RETIREEES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,443,509.09	\$1,443,509.09		
Group: 02002000 - 02002999		SUPPLIES						
2000 - 02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
2000 - 02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2000 - 02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
2000 - 02002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02002005	FOOD	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
2000 - 02002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
2000 - 02002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$365,000.00	\$365,000.00		
2000 - 02002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00		
2000 - 02002020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
2000 - 02002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2000	ROADS	Office: 0200	COUNTY ROAD DEPT					
Group: 02002000 - 02002999	SUPPLIES							
2000 - 02002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
2000 - 02002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00		
2000 - 02002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2000 - 02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
2000 - 02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		
2000 - 02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00		
2000 - 02002028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00		
2000 - 02002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
2000 - 02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2000 - 02002031	BRIDGES & STEEL	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$1,330,050.00	\$1,330,050.00		
Group: 02003000 - 02003999	OTHER SERVICES & CHARGES							
2000 - 02003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003004	ENGINEERING & ARCHITECTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
2000 - 02003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
2000 - 02003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
2000 - 02003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
2000 - 02003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00		
2000 - 02003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
2000 - 02003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00		
2000 - 02003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$2,860.00	\$2,860.00		
2000 - 02003024	RADIO	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
2000 - 02003025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
2000 - 02003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00		
2000 - 02003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00		
2000 - 02003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00		
2000 - 02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$29,500.00	\$29,500.00		
2000 - 02003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
2000 - 02003061	GAS	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00		
2000 - 02003062	WATER	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
2000 - 02003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
2000 - 02003070	LEASE MACHINERY - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2000 ROADS		Office: 0200 COUNTY ROAD DEPT						
Group: 02003000 - 02003999 OTHER SERVICES & CHARGES								
2000 - 02003073	LEASE-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$179,898.60	\$179,898.60		
2000 - 02003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
2000 - 02003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
2000 - 02003096	COUNTY MATCHING FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003098	JUDGMENTS & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
2000 - 02003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$93.00	\$93.00		
2000 - 02003104	BEAVER TRAPPING	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$299,351.60	\$299,351.60		
Group: 02004000 - 02004999 CAPITAL OUTLAY								
2000 - 02004001	LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00		
2000 - 02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00		
2000 - 02004006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004007	COUNTY MATCHING ADVANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02004008	AR HIGHWAY DEPT & OTHER CON	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00		
Group: 02005000 - 02005999 DEBT SERVICE								
2000 - 02005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$3,522,910.69	\$3,522,910.69		
Fund: 2000 ROADS		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999 TRANSFERS								
2000 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$3,522,910.69	\$3,522,910.69		
Fund: 2003 ADDITIONAL MOTOR FUEL TAX		Office: 0200 COUNTY ROAD DEPT						

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 2003 ADDITIONAL MOTOR FUEL TAX FUND 0200 COUNTY ROAD DEPT								
Group: 02002000 - 02002999 SUPPLIES								
2003 - 02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
2003 - 02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2003 - 02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00		
2003 - 02002027	GRAVEL, DIRT, SAND	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00		
2003 - 02002030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$122,000.00	\$122,000.00		
Group: 02003000 - 02003999 OTHER SERVICES & CHARGES								
2003 - 02003071	RENT-MACHINERY EQUIP	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
2003 - 02003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2003 - 02003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
Group: 02004000 - 02004999 CAPITAL OUTLAY								
2003 - 02004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$246,435.00	\$246,435.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$246,435.00	\$246,435.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$418,435.00	\$418,435.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$418,435.00	\$418,435.00		
Fund: 2203 ADDITIONAL MOTOR FUEL TAX FUND 0200 COUNTY ROAD DEPT								
Group: 02002000 - 02002999 SUPPLIES								
2203 - 02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
2203 - 02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
2203 - 02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00		
2203 - 02002027	GRAVEL, DIRT, SAND	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00		
2203 - 02002030	TRAVEL	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00		
Group: 02003000 - 02003999 OTHER SERVICES & CHARGES								
2203 - 02003071	RENT-MACHINERY EQUIP	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
2203 - 02003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
2203 - 02003102	COMPUTER SOFTWARE SUPPORT	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00		
Group: 02004000 - 02004999 CAPITAL OUTLAY								
2203 - 02004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$185,000.00	\$185,000.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund Totals:		\$0.00	\$0.00	\$0.00	\$185,000.00	\$185,000.00		
Fund: 3000	TREASURER'S AUTOMATION FUND							
	FUND: 0103							
	TREASURER							
Group: 01030100 - 01031999	PERSONAL SERVICES							
3000 - 01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$1,056.00	\$1,056.00		
3000 - 01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$80.78	\$80.78		
3000 - 01031007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01031008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3000 - 01031011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,236.78	\$1,236.78		
Group: 01032000 - 01032999	SUPPLIES							
3000 - 01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
3000 - 01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3000 - 01032003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3000 - 01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032020	BUILDING MATERIALS AND SUPPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$14,300.00	\$14,300.00		
Group: 01033000 - 01033999	OTHER SERVICES & CHARGES							
3000 - 01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
3000 - 01033004	ENGINEERING AND ARCHITECTUR	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
3000 - 01033005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3000 - 01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00		
3000 - 01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3000 - 01033023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
3000 - 01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
3000 - 01033040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3000 - 01033050	OFFICIAL DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$780.00	\$780.00		
3000 - 01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3000 - 01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
3000 - 01033061	GAS	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00		
3000 - 01033062	WATER	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3000 - 01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3000 - 01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,210.00	\$1,210.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3000 TREASURER'S AUTOMATION FUND: 0103 TREASURER								
Group: 01033000 - 01033999 OTHER SERVICES & CHARGES								
3000 - 01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
3000 - 01033100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3000 - 01033102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$12,215.00	\$12,215.00		
Group: 01034000 - 01034999 CAPITAL OUTLAY								
3000 - 01034004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$27,751.78	\$27,751.78		
Fund: 3000 TREASURER'S AUTOMATION FUND: 8888 INTERFUND TRANSFER								
Group: 88889990 - 88889999 TRANSFERS								
3000 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$27,751.78	\$27,751.78		
Fund: 3001 COLLECTOR'S AUTOMATION FUND: 0104 TAX COLLECTOR								
Group: 01040100 - 01041999 PERSONAL SERVICES								
3001 - 01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$26,332.80	\$26,332.80		
3001 - 01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3001 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$2,014.45	\$2,014.45		
3001 - 01041007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3001 - 01041008	NONCONTRIBUTORY RETIRMENT	\$0.00	\$0.00	\$0.00	\$4,034.18	\$4,034.18		
3001 - 01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3001 - 01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3001 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$240.00	\$240.00		
3001 - 01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
3001 - 01041016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$63.00	\$63.00		
3001 - 01041017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$33,524.43	\$33,524.43		
Group: 01042000 - 01042999 SUPPLIES								
3001 - 01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
3001 - 01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00		
3001 - 01042024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3003 DISTRICT COURT AUTOMATION OFFICE		FUND 0409 DISTRICT COURT						
Group: 04090100 - 04091999 PERSONAL SERVICES								
3003 - 04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04092000 - 04092999 SUPPLIES								
3003 - 04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04092024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04093000 - 04093999 OTHER SERVICES & CHARGES								
3003 - 04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3003 - 04093102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Fund: 3003 DISTRICT COURT AUTOMATION OFFICE		FUND 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999 TRANSFERS								
3003 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Fund: 3004 ASSESSOR'S AMENDMENT OFFICE		FUND 0105 ASSESSOR						
Group: 01052000 - 01052999 SUPPLIES								
3004 - 01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3004 - 01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
3004 - 01052024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group: 01053000 - 01053999 OTHER SERVICES & CHARGES								

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3005 COUNTY CLERK'S COST FUND		Office: 0101 COUNTY CLERK						
Group: 01012000 - 01012999		SUPPLIES						
Group Totals:		\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00		
Group: 01013000 - 01013999		OTHER SERVICES & CHARGES						
3005 - 01013009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3005 - 01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3005 - 01013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3005 - 01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3005 - 01013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3005 - 01013102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00		
Group: 01014000 - 01014999		CAPITAL OUTLAY						
3005 - 01014004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
Fund: 3005 COUNTY CLERK'S COST FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3005 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
Fund: 3006 RECORDER'S COST FUND		Office: 0102 CIRCUIT CLERK						
Group: 01020100 - 01021999		PERSONAL SERVICES						
3006 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01022000 - 01022999		SUPPLIES						
3006 - 01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
3006 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3006 RECORDER'S COST FUND		Office: 0102		CIRCUIT CLERK				
Group: 01022000 - 01022999		SUPPLIES						
3006 - 01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01022024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$12,200.00	\$12,200.00		
Group: 01023000 - 01023999		OTHER SERVICES & CHARGES						
3006 - 01023009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01023020	TELEPHONE AND FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3006 - 01023023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3006 - 01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3006 - 01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3006 - 01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3006 - 01023094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3006 - 01023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01023102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00		
Group: 01024000 - 01024999		CAPITAL OUTLAY						
3006 - 01024004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00		
Fund: 3006 RECORDER'S COST FUND		Office: 8888		INTERFUND TRANSFER				
Group: 88889990 - 88889999		TRANSFERS						
3006 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00		
Fund: 3008 COUNTY LIBRARY FUND		Office: 0600		COUNTY LIBRARY				
Group: 06000100 - 06001999		PERSONAL SERVICES						
3008 - 06001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$180,865.36	\$180,865.36		
3008 - 06001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$70,456.88	\$70,456.88		
3008 - 06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$19,226.15	\$19,226.15		
3008 - 06001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$35,187.51	\$35,187.51		
3008 - 06001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3008 - 06001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$58,340.80	\$58,340.80		
3008 - 06001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3019 BOATING SAFETY FUND		Office: 0400 SHERIFF						
Group: 04002000 - 04002999		SUPPLIES						
Group Totals:		\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
Group: 04003000 - 04003999		OTHER SERVICES & CHARGES						
3019 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00		
3019 - 04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00		
Group: 04004000 - 04004999		CAPITAL OUTLAY						
3019 - 04004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00		
Fund: 3019 BOATING SAFETY FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3019 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00		
Fund: 3020 EMERGENCY 9 1 1 FUND		Office: 0501 E 911						
Group: 05010100 - 05011999		PERSONAL SERVICES						
3020 - 05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$240,240.00	\$240,240.00		
3020 - 05011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00		
3020 - 05011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05011005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
3020 - 05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$21,115.15	\$21,115.15		
3020 - 05011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$39,868.76	\$39,868.76		
3020 - 05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$58,340.80	\$58,340.80		
3020 - 05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3020 - 05011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3020 - 05011012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3020	EMERGENCY 911 FUND	Office: 0501	E 911					
Group: 05010100 - 05011999	PERSONAL SERVICES							
3020 - 05011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00		
3020 - 05011016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$421,034.71	\$421,034.71		
Group: 05012000 - 05012999	SUPPLIES							
3020 - 05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3020 - 05012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
3020 - 05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3020 - 05012008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3020 - 05012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3020 - 05012024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00		
Group: 05013000 - 05013999	OTHER SERVICES & CHARGES							
3020 - 05013005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05013006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3020 - 05013007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05013009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3020 - 05013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00		
3020 - 05013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05013022	CELL PHONE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3020 - 05013023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00		
3020 - 05013024	RADIO	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3020 - 05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
3020 - 05013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3020 - 05013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
3020 - 05013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
3020 - 05013061	GAS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3020 - 05013063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00		
3020 - 05013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3020 - 05013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3020 - 05013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3020 EMERGENCY 911 FUND		Office: 0501 E 911						
Group: 05013000 - 05013999		OTHER SERVICES & CHARGES						
3020 - 05013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3020 - 05013102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$82,325.00	\$82,325.00		
Group: 05014000 - 05014999		CAPITAL OUTLAY						
3020 - 05014004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05014005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05014006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$531,859.71	\$531,859.71		
Fund: 3020 EMERGENCY 911 FUND		Office: 8888		INTERFUND TRANSFER				
Group: 88889990 - 88889999		TRANSFERS						
3020 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$531,859.71	\$531,859.71		
Fund: 3022 EMERGENCY VEHICLE FUND		Office: 0400		SHERIFF				
Group: 04002000 - 04002999		SUPPLIES						
3022 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
Group: 04003000 - 04003999		OTHER SERVICES & CHARGES						
3022 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
3022 - 04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
Group: 04004000 - 04004999		CAPITAL OUTLAY						
3022 - 04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04005000 - 04005999		DEBT SERVICE						
3022 - 04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$4,075.00	\$4,075.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3024	PUBLIC DEFENDER FUND	Office: 8888	INTERFUND TRANSFER					
Group: 88889990 - 88889999	TRANSFERS							
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$12,138.00	\$12,138.00		
Fund: 3027	DISTRICT COURT PROBATION FUND	Office: 8888	INTERFUND TRANSFER					
Group: 88889990 - 88889999	TRANSFERS							
3027 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3031	JUVENILE PROBATION FEE FUND	Office: 0414	JUVENILE COURT					
Group: 04140100 - 04141999	PERSONAL SERVICES							
3031 - 04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3031 - 04141007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$10.00	\$10.00		
3031 - 04141012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00		
3031 - 04141016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00		
Group: 04142000 - 04142999	SUPPLIES							
3031 - 04142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3031 - 04142023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04142024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Group: 04143000 - 04143999	OTHER SERVICES & CHARGES							
3031 - 04143006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04143007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
3031 - 04143009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04143020	TELEPHONE&FAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04143022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$1,216.80	\$1,216.80		
3031 - 04143040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
3031 - 04143073	LEASE MACHINERY AND EQUIPTM	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3031 JUVENILE PROBATION FEE FUND		Office: 0414 JUVENILE COURT						
Group: 04143000 - 04143999 OTHER SERVICES & CHARGES								
3031 - 04143100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$6,691.80	\$6,691.80		
Group: 04144000 - 04144999 CAPITAL OUTLAY								
3031 - 04144004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04144005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$10,751.80	\$10,751.80		
Fund: 3031 JUVENILE PROBATION FEE FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999 TRANSFERS								
3031 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$10,751.80	\$10,751.80		
Fund: 3032 JUVENILE COURT RERESENTATION FUND		Office: 0102 JUVENILE COURT						
Group: 01023000 - 01023999 OTHER SERVICES & CHARGES								
3032 - 01023091	COURT APPOINTED ATTORNEYS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3032 JUVENILE COURT RERESENTATION FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999 TRANSFERS								
3032 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3039 CIRCUIT CLERK COMMISSIONER'S FEE FUND		Office: 0102 CIRCUIT CLERK						
Group: 01022000 - 01022999 SUPPLIES								
3039 - 01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3039 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$640.00	\$640.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00		
Group: 01023000 - 01023999 OTHER SERVICES & CHARGES								
3039 - 01023102	COMPUTER SOFTWARE SUPPORT	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3039 CIRCUIT CLERK COMMISSIONER'S FEE FUND								
Department Totals:		\$0.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00		
Fund: 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND								
ASSESSOR								
Group: 01052000 - 01052999 SUPPLIES								
3042 - 01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
3042 - 01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND								
Office: 0100 COUNTY JUDGE								
Group: 01000100 - 01001999 PERSONAL SERVICES								
3046 - 01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND								
Office: 0101 COUNTY CLERK								
Group: 01010100 - 01011999 PERSONAL SERVICES								
3046 - 01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND								
Office: 0102 CIRCUIT CLERK								
Group: 01020100 - 01021999 PERSONAL SERVICES								

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0102 CIRCUIT CLERK						
Group: 01020100 - 01021999 PERSONAL SERVICES								
3046 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0103 TREASURER						
Group: 01030100 - 01031999 PERSONAL SERVICES								
3046 - 01031001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01031011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0104 COLLECTOR						
Group: 01040100 - 01041999 PERSONAL SERVICES								
3046 - 01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0105 ASSESSOR						

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0105 ASSESSOR						
Group: 01050100 - 01051999		PERSONAL SERVICES						
3046 - 01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0106 EQUALIZATION BOARD						
Group: 01060100 - 01061999		PERSONAL SERVICES						
3046 - 01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0107 QUORUM COURT						
Group: 01070100 - 01071999		PERSONAL SERVICES						
3046 - 01071001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0109 ELECTION						

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0109 ELECTION								
Group: 01090100 - 01091999 PERSONAL SERVICES								
3046 - 01091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0200 COUNTY ROAD DEPT								
Group: 02000100 - 02001999 PERSONAL SERVICES								
3046 - 02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0400 SHERIFF								
Group: 04000100 - 04001999 PERSONAL SERVICES								
3046 - 04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0409 DISTRICT COURT								

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0409 DISTRICT COURT						
Group: 04090100 - 04091999 PERSONAL SERVICES								
3046 - 04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0414 JUVENILE COURT						
Group: 04140100 - 04141999 PERSONAL SERVICES								
3046 - 04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0418 JAIL						
Group: 04180100 - 04181999 PERSONAL SERVICES								
3046 - 04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0419 CORONER						

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0419 CORONER						
Group: 04190100 - 04191999 PERSONAL SERVICES								
3046 - 04191001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0420 CONSTABLE						
Group: 04200100 - 04201999 PERSONAL SERVICES								
3046 - 04201001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0501 E 911						
Group: 05010100 - 05011999 PERSONAL SERVICES								
3046 - 05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 05011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0600 COUNTY LIBRARY						

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3400	JAIL MAINTENANCE	Office: 0418	COUNTY JAIL					
Group: 04182000 - 04182999	SUPPLIES							
3400 - 04182020	BUILDING MATERIAL AND SUPPLIE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3400 - 04182021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3400 - 04182023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00		
3400 - 04182024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00		
3400 - 04182025	ASPHALT	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3400 - 04182029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00		
Group: 04183000 - 04183999	OTHER SERVICES & CHARGES							
3400 - 04183024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04183025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3400 - 04183063	WASTE DISPOSAL-UTILITIES	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
3400 - 04183071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00		
3400 - 04183100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00		
Group: 04184000 - 04184999	CAPITAL OUTLAY							
3400 - 04184003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04184004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04184006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$36,150.00	\$36,150.00		
Fund: 3400	JAIL MAINTENANCE	Office: 8888	INTERFUND TRANSFER					
Group: 88889990 - 88889999	TRANSFERS							
3400 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$36,150.00	\$36,150.00		
Fund: 3401	SHERIFF DARE PROGRAM	Office: 0400	SHERIFF					
Group: 04002000 - 04002999	SUPPLIES							
3401 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3401 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04003000 - 04003999	OTHER SERVICES & CHARGES							

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3401 SHERIFF DARE PROGRAM		Office: 0400 SHERIFF						
Group: 04003000 - 04003999		OTHER SERVICES & CHARGES						
3401 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3401 - 04003090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3401 - 04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3401 SHERIFF DARE PROGRAM		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3401 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3402 LAW LIBRARY		Office: 0600 COUNTY LIBRARY						
Group: 06002000 - 06002999		SUPPLIES						
3402 - 06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
Group: 06003000 - 06003999		OTHER SERVICES & CHARGES						
3402 - 06003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
Fund: 3402 LAW LIBRARY		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3402 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$577.00	\$577.00		
Fund: 3404 K-9 DRUG DOG		Office: 0400 SHERIFF						
Group: 04002000 - 04002999		SUPPLIES						
3404 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3404 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3404 - 04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04003000 - 04003999		OTHER SERVICES & CHARGES						

Clay Piggott 2023

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3405	EMERGENCY TASK FORCE DONATIONS							
	Office: 505 COUNTY EMERGENCY RESCUE FUND							
	Department Totals:	\$0.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00		
Fund: 3406	SHERIFF CAR CAMERA DONATIONS							
	Office: 0400 SHERIFF							
Group: 04002000 - 04002999	SUPPLIES							
3406 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$844.54	\$844.54		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$844.54	\$844.54		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$844.54	\$844.54		
Fund: 3406	SHERIFF CAR CAMERA DONATIONS							
	Office: 8888 INTERFUND TRANSFER							
Group: 88889990 - 88889999	TRANSFERS							
3406 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$844.54	\$844.54		
Fund: 3407	SHERIFF-ASP TRAFFIC SAFETY GRANT							
	Office: 0400 SHERIFF							
Group: 04002000 - 04002999	SUPPLIES							
3407 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3407 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3407 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3500	CHALK BLUFF GRANT							
	Office: 0601 COUNTY PARKS AND RECREATION							
Group: 06012000 - 06012999	SUPPLIES							
3500 - 06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3500 - 06012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
3500 - 06012020	BUILDING MATERIALS AND SUPPL	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3500 - 06012021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3500 - 06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3500 - 06012024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00		
3500 - 06012030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:	\$0.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00		
Group: 06013000 - 06013999	OTHER SERVICES & CHARGES							
3500 - 06013040	ADVERTISING AND PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		

Clay Piggott 2023 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr/>								
Fund:	3510 GIF COMMUNITY ENHANCEMENT GRANT							
	OFFICE OF EMERGENCY MANAGEMENT							
Group:	05002000 - 05002999							
	SUPPLIES							
3510 - 05002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
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Fund:	3510 GIF COMMUNITY ENHANCEMENT GRANT							
	888 INTERFUND TRANSFER							
Group:	88889990 - 88889999							
	TRANSFERS							
3510 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
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Fund:	4900 CLAY COUNTY PECO FOODS, INC GRANT PROJECT							
	CLAY COUNTY ROAD DEPT							
Group:	02003000 - 02003999							
	OTHER SERVICES & CHARGES							
4900 - 02003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4900 - 02003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Grand Totals		\$0.00	\$0.00	\$0.00	\$11,867,794.18	\$11,867,794.18		