

ORDINANCE 2022-37

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CARROLL, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ESTABLISHING THE COMPENSATION FOR ALL COUNTY ELECTED POSITIONS FOR BUDGET YEAR 2023.

WHEREAS, Arkansas Code Annotated §14-14-1204(a) provides, in part, that “{t}he quorum court of each county shall fix by ordinance the annual salaries of the following county officers within the minimums and maximums provided in this section...”; and

WHEREAS, the Budget Committee of the Quorum Court has determined that the proposed salaries do fall within the minimums and maximums set forth by state code.

WHEREAS, the 2023 Budget ordinance reflect the amounts stated.

NOW THEREFORE, Be It Enacted by the Quorum Court of Carroll County, Arkansas that:

Section 1: For the calendar year 2023, the annual salaries for County elected officials are:

County Judge:	\$61,952.76
County Clerk:	\$54,868.80
Circuit Clerk:	\$54,868.80
County Treasurer:	\$54,868.80
County Tax Collector:	\$54,868.80
County Assessor:	\$54,868.80
County Sheriff:	\$60,380.95
County Coroner:	\$ 8,763.50
Quorum Court:	\$325.00 per regular/special meetings/\$100 per committee meeting

Section 3: All Ordinances or Resolutions, and parts thereof, in conflict with this Ordinance are hereby repealed to the extent of such conflict. In the event any one or more of the provisions contained in this Ordinance shall for any reason be held by a Court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this Ordinance, and this Ordinance shall be construed as if such invalid, illegal, or unenforceable provision or provisions had never been contained herein.

APPROVED: Ronda Griffin
Ronda Griffin, Carroll County Judge

ATTEST: Connie T. Doss
Connie T. Doss, Carroll County Clerk

DATE APPROVED: 12/19/2022

SPONSORS: Jack Deaton, Matt Phillips,
Kellie Matt, Craig Hicks, & John
Howerton

1st Reading: 11/21/2022: Matt Phillips/Larry Swofford
2nd Reading: 12/19/2022: Jack Deaton/Matt Phillips
3rd Reading: 12/19/2022: Jack Deaton/John Howerton

This Ordinance is paid for by the Quorum Court of Carroll County, Arkansas. §14-14-116 \$ _____

BE IT ENACTED BY THE QUORUM COURT OF CARROLL COUNTY, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023.

WHEREAS, the budgets set forth herein will include merit increases.

Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023 identified as “2023 Annual Budget, Carroll County, Arkansas” is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2: NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure code comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3: EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

Section 4: TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with prior approval of the Carroll County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section, such as Treasurer’s transfers.

Section 5: MAXIMUM APPROPRIATED AMOUNTS

A. General Fund – 1000	
Total Projected revenues are:	\$6,629,578.50
Total projected expenditures are:	\$6,221,545.40
B. ARP Replacement Revenue Fund – 1006	
Total Projected revenues are:	\$ 00.00
Transfer to Central Dispatch Cap Proj – 4800	\$2,623,583.37
C. Courthouse Fund – 1800	
Total projected revenues are:	\$ 800,000.00
Total projected expenditures are:	\$ 00.00

D. Road Fund – 2000		
Total projected revenues are:		\$3,776,680.00
Total projected expenditures are:		\$3,705,506.33
E. Road Investment Fund – 2001		
Total projected revenues are:	\$	198,447.84
Total projected expenditures are:	\$	00.00
F. Motor Fuel tax Fund – 2003		
Total projected revenues are:	\$	220,000.00
Total projected expenditures are:	\$	220,000.00
G. Road and Bridge Fund – 2800		
Total projected revenues are:	\$	200,000.00
Total projected expenditures are:	\$	200,000.00
H. Treasurer’s Automation – 3000		
Total projected revenues are:	\$	194,542.00
Total projected expenditures are:	\$	33,625.00
I. Collector’s Automation – 3001		
Total projected revenues are:	\$	704,050.00
Total projected expenditures are:	\$	180,150.58
J. Circuit Court Automation – 3002		
Total projected revenues are:	\$	23,167.00
Total projected expenditures are:	\$	17,500.00
K. Assessor’s Fund – 3004		
Total projected revenues are:	\$	42,495.00
Total projected expenditures are:	\$	9,175.00
L. County Clerk’s Cost Fund – 3005		
Total projected revenues are:	\$	43,608.00
Total projected expenditures are:	\$	26,000.00
M. Recorder’s Cost Fund – 3006		
Total projected revenues are:	\$	159,690.00
Total projected expenditures are:	\$	68,000.00
N. Child Support Collection – 3012		
Total projected revenues are:	\$	1,457.20
Total projected expenditures are:	\$	500.00
O. County Detention Facility Fund – 3018		
Total projected revenues are:	\$	366,760.00
Total Transfer Sales Tax:		\$2,000,000.00
Total projected expenditures are:		\$2,239,866.97
P. Boating Safety Fund – 3019		
Total projected revenues are:	\$	32,565.00
Total projected expenditures are:	\$	4,000.00

Q. Emergency 911 Fund – 3020	
Total projected revenues are:	\$ 615,710.00
Transfer from Sales Tax:	\$ 253,700.00
Total projected expenditures are:	\$ 725,900.17
R. Adult Drug Court Fund – 3028	
Total projected revenues are:	\$ 1,950.00
Total projected expenditures are:	\$ 1,950.00
S. Juvenile Probation Fee Fund – 3031	
Total projected revenues are:	\$ 10,393.70
Total projected expenditures are:	\$ 6,795.00
T. Jail Commissary Fund – 3039	
Total projected revenues are:	\$ 35,000.00
Total projected expenditures are:	\$ 35,000.00
U. Circuit Clerk Commissioner’s Fund – 3040	
Total projected revenues are:	\$ 11,080.00
Total projected expenditures are:	\$ 1,000.00
V. Assessor Late Assessment Fee Fund – 3042	
Total projected revenues are:	\$ 6,675.40
Total projected expenditures are:	\$ 00.00
W. Sales Tax Fund – 3400	
Total projected revenues are:	\$2,619,500.00
Transfer to County Detention Fund – 3018	\$2,000,000.00
Transfer to Emergency 911 Fund – 3020	\$ 253,700.00
X. Berryville Library Fund – 3401	
Total projected revenues are:	\$ 413,445.00
Total projected expenditures are:	\$ 377,393.00
Y. Green Forest Library Fund – 3402	
Total projected revenues are:	\$ 594,570.00
Total projected expenditures are:	\$ 521,845.04
Z. Eureka Springs Library Fund – 3403	
Total projected revenues are:	\$ 463,400.00
Total projected expenditures are:	\$ 419,961.84
AA. Juvenile Probation Grant – 3510	
Total projected revenues are:	\$ 00.00
Total projected expenditures are:	\$ 37,500.00
BB. Central Dispatch Cap Project – 4800	
Total projected revenues are:	\$ 00.00
Total Transfer from ARP – 1006	\$2,623,583.37
Total projected expenditures are:	\$2,693,684.37
CC. Carroll-Madison Library Fund – 8000	
Total projected revenues are:	\$ 132,630.11
Total projected expenditures are:	\$ 132,630.11

Total Projected Transfers:	\$ 4,877,283.37
Total Projected Revenues:	\$18,297,394.75
Total Projected Expenditures:	\$17,879,528.81

Section 6: SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7: Any request to add to, take from or otherwise modify the provisions of this budget shall be submitted in writing to the joint Budget and Finance Committees of the Quorum Court for their review and recommendation before being submitted to the whole Quorum Court for its approval.

Section 8: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

ATTEST: Connie T. Doss
 Connie T. Doss, Carroll County Clerk

APPROVED: Ronda Griffin
 Ronda Griffin, Carroll County Judge

DATE APPROVED: 12/19/2022
 SPONSORS: Jack Deaton, John Howerton, Matt Phillips, Craig Hicks, Kellie Matt
 First Reading: 11/21/2022: Matt Phillips/Craig Hicks
 Second Reading: 12/19/2022: John Howerton/Matt Phillips
 Third Reading: 12/19/2022: Jack Deaton/Matt Phillips

This Ordinance is paid for by the Quorum Court of Carroll County, Arkansas. §14-14-116 \$_____

Anticipated	REVENUE	2021-1376-1380			
Revenue	County General	2021 Anticipated Amount	2022 Anticipated Amount	2023 Anticipated Amount	2024 Anticipated Amount
	General Revenue Turnback	\$206,500.00	\$190,000.00	\$217,000.00	
	Property Reappraisal Payment	\$175,500.00	\$175,500.00	\$175,500.00	
	Property Tax Relief Revenue	\$300,000.00	\$250,000.00	\$230,000.00	
	Real Estate Transfer Tax	\$85,000.00	\$102,000.00	\$180,000.00	
	Mineral Proceeds	\$10,000.00	\$0.00	\$0.00	
	Act 1276 of Prop Tax Relief	\$24,500.00	\$24,500.00	\$24,500.00	
	Property Taxes Current	\$1,900,000.00	\$1,997,000.00	\$3,000,000.00	
	Delinquent Real Estate Taxes	\$64,000.00	\$105,000.00	\$86,000.00	
	Delinquent Personal Taxes	\$70,000.00	\$90,000.00	\$96,000.00	
	Penalty on Delinquent Taxes	\$22,000.00	\$30,500.00	\$35,000.00	
	State Land Redemptions	\$12,500.00	\$23,500.00	\$14,000.00	
	In Lieu of Property Tax	\$16,500.00	\$30,000.00	\$35,500.00	
	Postage Reimbursement	\$5,000.00	\$6,000.00	\$6,500.00	
	Circuit Court Fines	\$54,000.00	\$68,500.00	\$67,500.00	
	District Court Fines - East	\$105,000.00	\$118,500.00	\$160,500.00	
	District Court Fines - West	\$20,500.00	\$36,000.00	\$52,000.00	
	Investment Income	\$12,500.00	\$21,000.00	\$11,000.00	
	County Clerk Fees	\$60,000.00	\$38,500.00	\$61,000.00	
	Circuit Clerk Fees	\$180,000.00	\$162,000.00	\$67,500.00	
	Sheriff Fees	\$45,000.00	\$31,000.00	\$29,000.00	
	Misc Charges & Fees	\$5,000.00		\$0.00	
	Assessor Cost Reimbursement	\$440,000.00	\$472,000.00	\$490,000.00	
	Collector Cost Reimbursement	\$395,000.00	\$429,000.00	\$400,000.00	
	Treasurer's Commission	\$220,000.00	\$199,000.00	\$205,000.00	
	Office of Emer Mgmt Reimb	\$8,000.00	\$21,000.00	\$11,500.00	
	Veterans Service Reimb	\$2,700.00	\$4,500.00	\$4,100.00	
	Rent E.S. Courthouse	\$21,713.00	\$24,700.00	\$21,444.00	
	Workers Comp Dividend	\$5,000.00	\$10,500.00	\$10,500.00	
	Jury Expense Reimbursement	\$7,000.00		\$0.00	
	Public Defender Fee	\$2,000.00	\$1,700.00	\$1,700.00	
	Parking Lot - ES	\$22,500.00	\$23,004.00	\$24,921.00	
	Holiday Is. Reimb for Deputy	\$48,000.00	\$60,000.00	\$48,000.00	
	Juvenile Officer Reimb	\$56,500.00	\$26,500.00	\$27,500.00	
	County Administration of Justice	\$112,000.00	\$558,000.00	\$112,200.00	
	Misc.	\$7,000.00		\$0.00	
	Unclaimed Property	\$6,000.00	\$7,000.00	\$100,000.00	
	Reimb. Elections	\$0.00			
	Prosecutor Grant	\$31,000.00	\$22,000.00	\$27,500.00	
	TOTAL	\$4,757,913.00	\$5,358,404.00	\$6,032,865.00	\$0.00
	90%	\$4,282,121.70	\$4,822,563.60	\$5,429,578.50	\$0.00
	Carryover	\$1,500,000.00	\$1,550,000.00	\$1,200,000.00	\$0.00
	TOTAL ANTICIPATED GENERAL	\$5,782,121.70	\$6,372,563.60	\$6,629,578.50	\$0.00

Remaining of Current Yr. Budget NOT Allocated

\$278,194.22 \$485,898.86 \$408,033.10

Fund 1006	ARPA Revenue Replacement Fund	2022	2023	2024
	Revenue Replacement Fund			
	Interest			
	TOTAL	\$0.00	\$0.00	\$0.00
	Transfers			
	To Fund 1000			
	to Fund 3018			
	To Fund 3020			
	To Fund 4800		\$2,623,583.37	
	To Fund 4801			
	Total Balance Remaining:	\$0.00	(\$2,623,583.37)	\$0.00

Fund 1007	Loc Assist Trib Consistency Fund (LATC)	2022	2023	2024
	Funding			
	Interest			
	TOTAL	\$0.00	\$0.00	\$0.00
	Transfers			
	To Fund 1000			

	to Fund 3018				
	To Fund 3020				
	To Fund 4800				
	To Fund 4801				
	Total Balance Remaining:		\$0.00	\$0.00	\$0.00

1800 Courthouse Fund	\$500,000.00	\$650,000.00	\$800,000.00
Remaining of Current Yr. Budget NOT Allocated	\$500,000.00	\$560,358.00	\$800,000.00

County Road Department	2021	2022	2023	2024
Highway Revenue Turnback	\$1,015,000.00	\$1,005,000.00	\$1,150,000.00	
Property Tax Relief Funds	\$110,000.00	\$120,000.00	\$119,500.00	
Severance Taxes	\$11,000.00	\$12,500.00	\$13,300.00	
Hwy Bond 1/2 Cent 2013-2023	\$490,000.00	\$600,000.00	\$600,000.00	
Excess Commissions	\$35,000.00	\$39,500.00	\$23,000.00	
Gas Severance Tax (Act 4 & 5 of 2008)	\$48,500.00	\$14,800.00	\$48,000.00	
Federal Flood Control	\$11,000.00	\$9,400.00	\$6,500.00	
Bureau of Land Management	N/A	N/A	\$23,500.00	
Current Property Tax	\$930,000.00	\$950,000.00	\$995,500.00	
Delinquent Real Estate Tax	\$38,000.00	\$59,000.00	\$51,500.00	
Delinquent Personal Tax	\$20,500.00	\$26,500.00	\$28,000.00	
State Land Sales	\$7,000.00	\$13,300.00	\$7,500.00	
Payment in Lieu of Taxes	\$4,000.00	\$9,400.00	\$9,500.00	
Interest Income	\$8,900.00	\$15,000.00	\$9,400.00	
Total	\$2,728,900.00	\$2,874,400.00	\$3,085,200.00	\$0.00
90%	\$2,456,010.00	\$2,586,960.00	\$2,776,680.00	\$0.00
Carryover	\$950,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
TOTAL ANTICIPATED ROAD	\$3,406,010.00	\$3,586,960.00	\$3,776,680.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated	\$104,986.98	\$216,020.57	\$71,173.67	
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2001 Road Investment Fund	\$198,447.84	\$198,447.84	\$198,447.84	
Remaining of Current Yr. Budget NOT Allocated	\$198,447.84	\$198,447.84	\$198,447.84	\$0.00

2800 Road & Bridge Fund	\$260,000.00	\$200,000.00	\$200,000.00	
Remaining of Current Yr. Budget NOT Allocated	\$85,000.00	\$0.00	\$0.00	\$0.00

2003 MOTOR FUEL TAX FUND	2021	2022	2023	2024
HWY Rev Turnback-Fuel Tax (AnticipatedX.13185)	\$55,555.55	\$142,500.00	\$100,000.00	
Anticipated less prev line				
Total	\$55,555.55	\$142,500.00	\$100,000.00	\$0.00
90%	\$50,000.00	\$128,250.00	\$90,000.00	\$0.00
Carryover	\$0.00	\$220,000.00	\$130,000.00	\$0.00
TOTAL ANTICIPATED ROAD	\$50,000.00	\$348,250.00	\$220,000.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated	(\$0.00)	\$128,250.00	\$0.00	
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Fund 3018	County Detention Facility	2021	2022	2023	2024
	Fines Forfeitures & Cost	\$40,000.00	\$46,000.00	\$63,500.00	
	Interest	\$935.00	\$1,500.00	\$650.00	
	Misc. Charges & Fees	\$1,000.00	\$4,500.00	\$750.00	
	Misc.		\$1,000.00		
	Jail Fees	\$17,500.00	\$15,500.00	\$23,500.00	
	Prisoner Care	\$206,000.00	\$212,500.00	\$208,000.00	
	Total	\$265,435.00	\$281,000.00	\$296,400.00	\$0.00
	90%	\$238,891.50	\$252,900.00	\$266,760.00	\$0.00
	Carryover	\$340,000.00	\$100,000.00	\$100,000.00	\$0.00
	TOTAL	\$578,891.50	\$352,900.00	\$366,760.00	\$0.00
	Prev. Yr. Transfer From Sales Tax Fund	\$1,431,323.50	\$2,000,000.00	\$2,000,000.00	\$0.00
	TOTAL ANTICIPATED DETENTION	\$2,010,215.00	\$2,352,900.00	\$2,366,760.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated **\$7,227.79 \$189,656.32 \$126,893.03**

Fund 3019	Boating Safety Fund	2021	2022	2023	2024
	State Aid	\$2,500.00	\$2,500.00	\$2,500.00	
	Interest	\$200.00	\$350.00	\$350.00	
	Total	\$2,700.00	\$2,850.00	\$2,850.00	\$0.00
	90%	\$2,430.00	\$2,565.00	\$2,565.00	\$0.00
	Carryover	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	TOTAL	\$32,430.00	\$32,565.00	\$32,565.00	\$0.00
	TOTAL ANTICIPATED BOATING SAFETY	\$32,430.00	\$32,565.00	\$32,565.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated **\$29,430.00 \$28,565.00 \$28,565.00**

Fund 3020	Emergency 911	2021	2022	2023	2024
	Interest	\$400.00	\$600.00	\$1,400.00	
	911 Fees	\$60,500.00	\$52,000.00	\$48,500.00	
	911 CMRS Fees	\$240,000.00	\$410,000.00	\$400,000.00	
	Act 442 of 2013	\$12,000.00	\$12,000.00	\$12,000.00	
	Total	\$312,900.00	\$474,600.00	\$461,900.00	\$0.00
	90%	\$281,610.00	\$427,140.00	\$415,710.00	\$0.00
	Carryover	\$90,000.00	\$200,000.00	\$200,000.00	\$0.00
	TOTAL	\$371,610.00	\$627,140.00	\$615,710.00	\$0.00
	Prev. Yr. Transfer From Sales Tax Fund	\$253,700.00	\$253,700.00	\$253,700.00	\$0.00
	TOTAL ANTICIPATED EMERGENCY 911	\$625,310.00	\$880,840.00	\$869,410.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated **\$6,103.50 \$187,853.94 \$143,509.83**

Fund 3400	Sales Tax Fund	2021	2022	2023	2024
	Sales Tax Fund	\$2,200,000.00	\$2,391,861.00	\$2,600,000.00	
	Interest	\$12,500.00	\$26,500.00	\$19,500.00	
	TOTAL	\$2,212,500.00	\$2,418,361.00	\$2,619,500.00	\$0.00
	2021 Transfers				
	to Fund 3018	\$1,431,323.50	\$2,000,000.00	\$2,000,000.00	
	To Fund 3020	\$253,700.00	\$253,700.00	\$253,700.00	
	To Fund 4800 (By appropriation)	\$0.00			
	To Fund 4801 (By Appropriation)	\$0.00			
	Total Balance Remaining:		\$164,661.00	\$365,800.00	\$0.00

Special Revenue Funds

Fund 3000	Treasurer's Automation ACA 21-6-302	2021	2022	2023	2024
	Fees	\$26,700.00	\$28,200.00	\$38,380.00	
	90%	\$24,030.00	\$25,380.00	\$34,542.00	\$0.00
	Carryover	\$104,057.00	\$129,000.00	\$160,000.00	\$0.00
	Total	\$128,087.00	\$154,380.00	\$194,542.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated **\$94,462.00 \$120,755.00 \$160,917.00**

Fund 3001	Collector's Automation ACA 21-6-305	2021	2022	2023	2024
	Fees	\$98,000.00	\$103,700.00	\$4,500.00	

	90%	\$88,200.00	\$93,330.00	\$4,050.00	\$0.00
	Carryover	\$749,860.00	\$811,500.00	\$700,000.00	
	Total	\$838,060.00	\$904,830.00	\$704,050.00	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$740,112.73	\$680,415.73	\$523,899.42	

Fund 3002	Court Automation (Cir. Judge) ACA 16-13-704	2021	2022	2023	2024
	Fees	\$3,500.00	\$2,930.00	\$4,630.00	
	90%	\$3,150.00	\$2,637.00	\$4,167.00	\$0.00
	Carryover	\$14,800.00	\$10,750.00	\$19,000.00	
	Total	\$17,950.00	\$13,387.00	\$23,167.00	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$4,600.00	\$37.00	\$5,667.00	

Fund 3004	Assessor's Prop Tax Relief Fund ACA 26-26-310	2021	2022	2023	2024
	Fees	\$12,000.00	\$10,400.00	\$10,550.00	
	90%	\$10,800.00	\$9,360.00	\$9,495.00	\$0.00
	Carryover	\$36,500.00	\$33,000.00	\$33,000.00	
	Total	\$47,300.00	\$42,360.00	\$42,495.00	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$37,300.00	\$33,185.00	\$33,320.00	

Fund 3005	County Clerk's Cost Fund ACA 21-6-413	2021	2022	2023	2024
	Fees	\$36,500.00	\$30,750.00	\$35,120.00	
	90%	\$32,850.00	\$27,675.00	\$31,608.00	\$0.00
	Carryover	\$13,550.00	\$14,000.00	\$12,000.00	
	Total	\$46,400.00	\$41,675.00	\$43,608.00	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$2,150.00	\$27,675.00	\$17,608.00	

Fund 3006	Recorder's Cost Fund ACA 21-6-306	2021	2022	2023	2024
	Fees	\$61,000.00	\$66,500.00	\$94,100.00	
	90%	\$54,900.00	\$59,850.00	\$84,690.00	\$0.00
	Carryover	\$128,000.00	\$110,500.00	\$75,000.00	
	Total	\$182,900.00	\$170,350.00	\$159,690.00	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$126,250.00	\$124,650.00	\$91,690.00	

Fund 3012	Child Support Cost Fund ACA 9-10-109	2021	2022	2023	2024
	Fees	\$350.00	\$366.00	\$508.00	
	90%	\$315.00	\$329.40	\$457.20	\$0.00
	Carryover	\$1,300.00	\$200.00	\$1,000.00	
	Total	\$1,615.00	\$529.40	\$1,457.20	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$315.00	\$29.40	\$957.20	

Fund 3028	Adult Drug Court (Cir. Judge) ACA 16-98-304	2021	2022	2023	2024
	Fees	\$250.00	\$140.00	\$500.00	
	90%	\$225.00	\$126.00	\$450.00	\$0.00
	Carryover	\$2,275.00	\$2,375.00	\$1,500.00	
	Total	\$2,500.00	\$2,501.00	\$1,950.00	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$0.00	\$1.00	\$0.00	

Fund 3031	Juvenile Probation Fee Fund ACA 16-13-326	2021	2022	2023	2024
	Fees	\$1,650.00	\$1,550.00	\$993.00	
	90%	\$1,485.00	\$1,395.00	\$893.70	\$0.00
	Carryover	\$9,500.00	\$9,500.00	\$9,500.00	
	Total	\$10,985.00	\$10,895.00	\$10,393.70	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$4,190.00	\$4,100.00	\$3,598.70	

Fund 3039	Jail Commissary Fund	2021	2022	2023	2024
	Interest	\$0.00			
	Medical Reimb.	\$35,000.00	\$35,000.00	\$35,000.00	
	TOTAL	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
	90%	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00
	TOTAL ANTICIPATED JAIL COMM FUND	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00
	Total Treasurer's Acct Bal. Allowing	\$35,000.00	\$35,000.00	\$35,000.00	
Remaining of Current Yr. Budget NOT Allocated		\$0.00	\$0.00	\$0.00	

Fund 3040	Circuit Clerk Comm. Fee Fund ACT 291 of 2014	2021	2022	2023	2024
	Fees	\$500.00	\$2,015.00	\$6,200.00	
	90%	\$450.00	\$1,813.50	\$5,580.00	\$0.00
	Carryover	\$1,700.00	\$2,000.00	\$5,500.00	
	Total	\$2,150.00	\$3,813.50	\$11,080.00	\$0.00
Remaining of Current Yr. Budget NOT Allocated		\$1,700.00	\$2,813.50	\$10,080.00	

3042	ASSR Late Assessment Fee Fund	2021	2022	2023	2024
	Fees		\$1,030.00	\$1,306.00	
	90%	\$0.00	\$927.00	\$1,175.40	\$0.00
	Carryover		\$3,000.00	\$5,500.00	
	Total	\$0.00	\$3,927.00	\$6,675.40	\$0.00
Remaining of Current Yr. Budget NOT Allocated			\$3,927.00	\$6,675.40	

Fund 3401 Berryville Library		2021	2022	2023	2024
Current Tax		\$250,000.00	\$250,000.00	\$270,000.00	
Del. Personal Tax		\$4,500.00	\$5,500.00	\$6,300.00	
Del. Real Tax		\$8,500.00	\$13,000.00	\$11,400.00	
State Land		\$1,500.00	\$2,500.00	\$1,700.00	
Property Tax Relief		\$30,500.00	\$30,000.00	\$31,500.00	
Interest		\$625.00	\$1,000.00	\$750.00	
In Lieu of Property Tax		\$1,950.00	\$4,000.00	\$4,400.00	
Dedicated Donation		\$0.00	\$0.00		
Total		\$297,575.00	\$306,000.00	\$326,050.00	\$0.00
90%		\$267,817.50	\$275,400.00	\$293,445.00	\$0.00
Carryover		\$102,469.00	\$80,100.00	\$120,000.00	
Total		\$370,286.50	\$355,500.00	\$413,445.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated **\$27,487.49 \$7,007.94 \$36,052.47**

Fund 3402 Green Forest Library		2021	2022	2023	2024
Current Tax		\$250,000.00	\$250,000.00	\$270,000.00	
Del. Personal Tax		\$4,500.00	\$5,500.00	\$6,300.00	
Del. Real Tax		\$8,500.00	\$13,000.00	\$11,400.00	
State Land		\$1,500.00	\$2,500.00	\$1,700.00	
Property Tax Relief		\$30,500.00	\$30,000.00	\$31,500.00	
Interest		\$1,950.00	\$3,500.00	\$2,000.00	
In Lieu of Property Tax		\$1,950.00	\$4,000.00	\$4,400.00	
Dedicated Donation		\$0.00	\$0.00	\$0.00	
Total		\$298,900.00	\$308,500.00	\$327,300.00	\$0.00
90%		\$269,010.00	\$277,650.00	\$294,570.00	\$0.00
Carryover		\$293,626.00	\$295,000.00	\$300,000.00	
Total		\$562,636.00	\$572,650.00	\$594,570.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated **\$181,380.34 \$158,543.09 \$72,724.96**

Fund 3403 Eureka Springs Library		2021	2022	2023	2024
Current Tax		\$250,000.00	\$250,000.00	\$270,000.00	
Del. Personal Tax		\$4,500.00	\$5,500.00	\$6,300.00	
Del. Real Tax		\$8,500.00	\$13,000.00	\$11,400.00	
State Land		\$1,500.00	\$2,500.00	\$1,700.00	
Property Tax Relief		\$30,500.00	\$30,000.00	\$31,500.00	
Interest		\$360.00	\$800.00	\$700.00	
In Lieu of Property Tax		\$1,950.00	\$4,000.00	\$4,400.00	
Dedicated Donation		\$0.00	\$20,000.00	\$20,000.00	
Total		\$297,310.00	\$305,800.00	\$326,000.00	\$0.00
90%		\$267,579.00	\$295,220.00	\$293,400.00	\$0.00
Carryover		\$56,053.00	\$80,000.00	\$150,000.00	
Total		\$323,632.00	\$375,220.00	\$463,400.00	\$0.00

Remaining of Current Yr. Budget NOT Allocated **\$8,469.52 \$44,066.97 \$43,438.16**

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

**2023 Salary
Projected**

COUNTY JUDGE 1000-0100

County Judge (80 hrs)	\$30,976.38
Clerical (70 Hours)	\$36,140.00
Emer. Comm Coord (50 Hours) #18 on WC sheet	\$29,900.00
	\$97,016.38

COUNTY CLERK 1000-0101

County Clerk	\$54,868.80
Chief - Probate/AP (70 Hours)	\$36,140.00
Deputy Clerk - AP/Payroll	\$34,671.00
Deputy Clerk - Elections & general	\$34,671.00
Deputy Clerk - Counter (Ord 2022- ____)	\$34,671.00
	\$195,021.80

CIRCUIT CLERK 1000-0102

Circuit Clerk (70 Hours)	\$54,868.80
Chief Deputy	\$36,140.00
First Deputy	\$33,670.00
First Deputy	\$33,670.00
First Deputy	\$33,670.00
	\$192,018.80

Circuit & County Clerk - Western District 1000-0119

Chief Deputy Clerk (70 Hours)	\$36,660.00
First Deputy	\$33,670.00
First Deputy	\$33,670.00
First Deputy - County Clerk/Marriages	\$33,670.00
	\$137,670.00

Treasurer 1000-0103

Treasurer (70 Hours)	\$54,868.80
Adm Asst/Chief Deputy	\$35,490.00
Acct Chief Deputy/Bookkeeper	\$34,125.00
	\$124,483.80

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

	2023 Salary Projected
Tax Collector 1000-0104	
Tax Collector (70 Hours)	\$54,868.80
Adm Asst/Chief Deputy/Office Mgr	\$35,945.00
1st Deputy/Probate Mortgage	\$35,490.00
Chief Deputy Delinquent Bankruptcy	\$35,490.00
1st Deputy/SSD (also see add'l in Cost Fund)	\$33,670.00
Part-Time Person	\$3,000.00
	\$198,463.80
Assessor 1000-0105	
Assessor (70 Hours)	\$54,868.80
Senior Deputy-Adm Asst/Hist/RE/Deeds	\$37,219.00
1st Deputy-RE/Deed/Mapping	\$35,672.00
1st Deputy-Pers Prop/Homestead	\$35,217.00
1st Deputy-Business Assess	\$34,671.00
1st Deputy-Pers Prop/Bus Assess	\$33,670.00
	\$231,317.80
Equalization Board 1000-0106 #32	
	\$9,100.00
Quorum Court 1000-0107 #24	
	\$67,950.00
Courthouse Maint - East 1000-0108	
Custodian (70 Hours 75% pull) 2021 was @80 hrs	\$23,205.00
Maintenance - Part-Time w/Apers 59 hours \$15 hr - 2/2021	\$8,682.44
	\$31,887.44
Courthouse Maint - Annex 1000-0117	
Custodian (70 hours 25% pulls same time - 80 Hr budget in 20	\$7,735.00
Maintenance - Part-Time w/Apers 59 hours \$15 hr - 2/2021	\$8,697.78
	\$16,432.78
Elections 1000-0109	
Election Coord/Chief Deputy Elections	\$36,140.00
Election Commissioner	\$2,700.00
Election Commissioner	\$2,700.00
Election Commissioner	\$2,700.00
Poll Workers 2022 \$15 Hr/State reimb \$11 for primaries	\$54,000.00
	\$98,240.00
Courthouse Maint - West 1000-0118	

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

Maintenance - Part-Time w/Apers 59 hours \$15 hr - 2/2021
 Custodian - P/T (39 hours) Added 2020 Unfunded 2023

**2023 Salary
 Projected**

\$8,697.78

\$0.00

\$8,697.78

Sheriff's Dept 1000-0400

C-1 Sheriff Partial Salary (9 months/19 Payperiods)

\$44,124.54

C-2 Chief Deputy (80 hours)

\$49,400.00

C-4 Lieutenant/CID

\$40,950.00

C-5 Lieutenant/Patrol

\$40,950.00

C-6 Sergeant/Civil Process

\$37,700.00

C-7 Sergeant/Patrol

\$37,700.00

C-8 Corporal/Holiday Island

\$36,920.00

C-9 Corporal/Night Patrol

\$36,920.00

C-10 Corporal/Day Patrol

\$36,920.00

C-11 Deputy/K-9 Unit

\$36,920.00

C-12 Deputy

\$36,920.00

C-13 Deputy

\$36,920.00

C-14 Deputy

\$36,920.00

C-15 Deputy

\$36,920.00

C-16 Deputy

\$36,920.00

C-17 Deputy

\$36,920.00

C-18 Deputy - NEW 2020

\$36,920.00

C-19 Court Security

\$36,920.00

C-20 Deputy -Added May 2020 by Ord

\$36,920.00

C-21 Investigator/Sgt.

\$38,701.00

C-22 Investigator/Sgt.

\$38,701.00

Admin. Asst. 1/2 Salary (In Jail Fac) 80 hr payperiod

\$19,968.00

Secretary (In Jail Fac) 80 hr pay period

\$32,903.00

Secretary (In Jail Fac) 80 hr pay period

\$32,903.00

Maintenance partial/Work Release Super/309s 1/3 ratio

\$11,786.67

PT - Evidence Custodian w/APERS/ 40 hours

\$20,800.00

\$926,547.21

Circuit Judge 1000-0401

Court Orders Clerk

\$33,579.00

Court Orders Clerk

\$33,579.00

\$67,158.00

District Court - East 1000-0409 (32Hrs X \$11.00)

P/T - Secretary (32 hr)

\$11,648.00

P/T - Secretary (32hrs) NEW 2021

\$10,816.00

\$22,464.00

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

**2023 Salary
Projected**

Juvenile Probation 1000-0415 80 hours per pay period

Juvenile Intake Officer	\$38,194.00
Juvenile Probation Officer	\$38,194.00
	\$76,388.00

Prosecuting Attorney 1000-0416 Line 20

Administrative Asst.	\$36,640.00
Hot Check Coord.	\$34,762.00
Victim Witness Coord.	\$33,215.00
DVSA Investigator	\$43,316.00
Orders Clerk - NEW 2020	\$29,640.00
	\$177,573.00

Public Defender 1000-0417 Line 21

\$33,670.00

Coroner 1000-0419 Line 14

\$8,763.50

Coroner 1000-0419 Line 14 (Contract Labor/Deputies

\$15,000.00

OEM 1000-0500 - 70 hrs

\$42,497.00

Veterans Service 1000-0800

Vet Serv Officer (59 Hours) (w/Retirement)	\$26,078.00
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TOTAL COUNTY GENERAL:

\$2,804,439.09

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

**2023 Salary
 Projected**

Road Department 2000-0200

County Judge 1/2 Salary	\$30,976.38
Road Foreman	\$46,280.00
Asst. Road Foreman	\$42,016.00
Shop Foreman	\$44,720.00
Mechanic 1	\$39,624.00
Mechanic 2	\$38,792.00
Mechanic 3	\$37,752.00
Utility 1	\$40,768.00
Utility 2	\$39,312.00
Utility 3	\$39,104.00
Truck Driver 1	\$36,400.00
Truck Driver 2	\$35,568.00
Truck Driver 3	\$35,568.00
Equipment Operator 1	\$37,440.00
Equipment Operator 2	\$37,440.00
Equipment Operator 1	\$37,128.00
Equipment Operator 2	\$37,128.00
Equipment Operator 1	\$36,400.00
Equipment Operator 2	\$36,400.00
Equipment Operator 3	\$36,400.00
Equipment Operator 1	\$35,568.00
Equipment Operator 2	\$35,568.00
Equipment Operator 3	\$35,568.00
Equipment Operator 4	\$35,568.00
Equipment Operator 5	\$35,568.00
Secretary (70 Hrs)	\$35,646.00
PT-Equipment Operator 1 39 Hrs/No Retire	\$16,832.40
PT-Equipment Operator 2 39 Hrs/No Retire/Ord 2022-07	\$16,832.40
PT-Equipment Operator 3 39 Hrs/No Retire/Ord 2022-07	\$16,832.40
TOTAL ROAD DEPARTMENT:	\$1,029,199.58

Tax Collector's Automation 3001-0104

Deputy Clerk	\$33,670.00
First Deputy Current/Delinquent eff 3/2021	\$35,490.00
	\$69,160.00

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

**2023 Salary
Projected**

Detention Center 3018-0418 Straight 80	2023 Salaries
C-1 Sheriff (Partial Salary - 3 mos/7 payperiods)	\$16,256.41
C-31 Captain/Jail Administrator	\$42,120.00
C-32 Lieutenant/Jail Commander	\$36,816.00
C-33 Staff Sergeant/Jail & Transp Supervisor	\$35,568.00
C-34 Sergeant/Warrants Supervisor	\$36,608.00
C-35 Seargeant/Shift Commander	\$34,528.00
C-36 Sergeant/Shift Cammander	\$34,528.00
C-37 Corporal/Transport Deputy	\$35,360.00
C-38 Corporal/Transport Deputy	\$34,528.00
C-39 (C-38 in 2019) Corporal/Asst Warrant Officer	\$33,800.00
C-40 Det. 1st Class/Transport Deputy	\$33,800.00
C-41 Det. 1st Class/Transport Deputy	\$33,800.00
C-42 Det. Officer/Transport Deputy	\$33,800.00
C-43 Det. Officer/Transport Deputy	\$33,800.00
C-44 Det. Officer/Transport Deputy	\$33,800.00
C-45 Det. Officer/Transport Deputy	\$33,800.00
C-46 Detention Officer	\$33,800.00
C-47 Detention Officer	\$33,800.00
C-48 Detention Officer	\$33,800.00
C-49 Detention Officer	\$33,800.00
C-50 Detention Officer	\$33,800.00
C-51 Detention Officer	\$33,800.00
C-52 Detention Officer	\$33,800.00
C-53 Detention Officer	\$33,800.00
C-54 Detention Officer	\$33,800.00
C-55 Detention Officer	\$33,800.00
C-56 Detention Officer	\$33,800.00
C-57 Detention Officer	\$33,800.00
C-58 Detention Officer	\$33,800.00
C-59 Detention Officer	\$33,800.00
C-60 Detention Officer	\$33,800.00
C-61 Detention Officer/Jail Adm Asst/Secretarial	\$31,200.00
Secretary 80 hr pay period	\$32,903.00
Administrative Assistant (Partial Sal) 80 hr pay period	\$19,968.00
Maintenance - (Partial Sal - 2/3)	\$23,573.33
TOTAL DETENTION:	\$1,157,556.74

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

**2023 Salary
 Projected**

Emergency 911 Fund 3020-0501 Straight 80

Supervisor (80 Hours)	\$40,144.00
Shift Lead	\$34,736.00
Shift Lead	\$34,736.00
Shift Lead	\$34,736.00
Dispatcher	\$32,344.00
Dispatcher	\$32,344.00
Dispatcher	\$32,344.00
Dispatcher	\$32,344.00
Dispatcher	\$32,344.00
Dispatcher	\$32,344.00
Dispatcher	\$32,344.00
PT - Dispatcher (39 hours X \$15.20)	\$15,412.80
PT - Dispatcher (39 hours @ \$15.20)	\$15,412.80
PT - Dispatcher (39 hours X \$15.00)	\$15,210.00
TOTAL EMERGENCY 911 FUND:	\$416,795.60

Berryville Library A - 3401-0600

Library Director	\$41,587.00
Asst. Library Director	\$34,580.00
Asst. Librarian	\$32,669.00
Asst. Librarian	\$30,485.00
PT - Library Serv Assoc 30 Hours 2023 20 hrs	\$8,450.00
PT - Library Asst. 36 Hrs 2023 - 32hours	\$12,496.64
PT - Library Asst. 36 hrs - 2023 - 38 hours	\$14,276.60
PT - Library Asst. 38 hrs - 2023 - 36 hours	\$13,104.00
PT- Library Asst. 39 (Ord 2022-27) 2023- 14 hrs.	\$4,914.00
	\$192,562.24

Green Forest Library B 3402-0600

Library Director	\$40,768.00
Asst. Librarian	\$34,216.00
Asst. Librarian - Proposed Asst Director	\$33,215.00
Asst. Librarian	\$29,198.00
Library Service Assoc	\$29,484.00
PT - Library Asst 38 hrs	\$14,573.00
PT - Library Asst 38hrs Adj to 30 hrs in 2023	\$10,530.00
	\$191,984.00

2023 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

	2023 Salary Projected
Eureka Springs Library C 3403-0600	
Library Director	\$39,039.00
Assistant Director	\$39,221.00
Assistant Librarian (private insurance)went back to County in	\$32,760.00
Assistant Librarian	\$30,212.00
PT - Library Asst 39 Hrs- Ord 2022-27 Adj to 8 hrs 2023	\$2,912.00
PT - Library Assistant 36 Hrs adj to 38 in 2023	\$14,839.76
PT - Library Assistant 30 Hrs Adj to 36 in 2023	\$13,712.40
PT - Library Assistant 30 Hrs 20 hrs in 2023	\$7,618.00
PT - Library Services Associate 30 Hrs - 2023 20 hrs	\$9,100.00
	\$189,414.16
CAMALS 8000-0600	
Regional Library Adm	\$42,913.00
Technical Serv. Mgr.	\$39,091.00
PT - Technician (31 hrs)	\$10,478.00
	\$92,482.00
TOTAL LIBRARIES:	\$666,442.40

TOTAL SALARIES FROM ALL SOURCES: \$6,143,593.41