

	BUSINESS UNIT	HOME DEPARTMENT	RATE TYPE	RATE 1	Annual Salary
ABSENTEE COORDINATOR	County Clerk	000101-0101 County Clerks Office	H-Hourly	20.9184	\$ 43,510.27
ACCOUNTING MANAGER	County Judge	000113-0113 Acct/HR/Grants/Prop	S-Salary	2,911.9800	\$ 75,711.48
ACCOUNTS PAYABLE & GRANT MANAGER	County Judge	000113-0113 Acct/HR/Grants/Prop	S-Salary	2,491.8900	\$ 64,789.14
ADMIN SAFETY/ASSET CONTROL COORDINATOR	County Judge	002000-0200 Road Department	S-Salary	2,233.5600	\$ 58,072.56
ADMIN SPECIALTY DIVISION	Collector	001801-0104 Tax Collectors	S-Salary	2,356.8000	\$ 61,276.80
ADMINISTRATOR OF PUBLIC SAFETY	County Judge	000100-0100 County Judge	S-Salary	3,756.8000	\$ 97,676.80
ADMINISTRATOR OF PUBLIC SERVICE	County Judge	002000-0200 Road Department	S-Salary	3,444.9900	\$ 89,569.74
ALTN SENTENCING COORDINATOR	Sheriffs Office	000418-0418 Jail	H-Hourly	25.6219	\$ 53,293.55
ANIMAL CONTROL OFFICER	Sheriffs Office	000400-0400 Sheriff	H-Hourly	23.6157	\$ 49,120.66
ANIMAL CONTROL OFFICER	Sheriffs Office	000400-0400 Sheriff	H-Hourly	27.9376	\$ 58,110.21
APAC CASE MANAGER	Circuit Court Div III	003032-0480 - APAC-Juvenile Probation	H-Hourly	19.4584	\$ 40,473.47
APAC CASE MANAGER	Circuit Court Div III	003032-0480 - APAC-Juvenile Probation	H-Hourly	19.7601	\$ 41,101.01
APAC YOUTH CARE WORKER	Circuit Court Div III	003032-0480 - APAC-Juvenile Probation	H-Hourly	17.8500	\$ 37,128.00
APAC YOUTH CARE WORKER	Circuit Court Div III	003032-0480 - APAC-Juvenile Probation	H-Hourly	18.2000	\$ 37,856.00
APAC YOUTH CARE WORKER	Circuit Court Div III	003032-0480 - APAC-Juvenile Probation	H-Hourly	18.2980	\$ 38,059.84
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	22.1376	\$ 46,046.21
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	22.1899	\$ 46,154.99
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.3414	\$ 48,550.11
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.3613	\$ 48,591.50
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.4170	\$ 48,707.36
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.4170	\$ 48,707.36
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.4170	\$ 48,707.36

APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.5061	\$	48,892.69
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.6665	\$	49,226.32
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	23.8049	\$	49,514.19
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	24.3153	\$	50,575.82
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	25.0311	\$	52,064.69
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	26.8106	\$	55,766.05
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	27.1187	\$	56,406.90
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	27.2796	\$	56,741.57
APPRAISER LEVEL IV	Assessor	001802-0105 Assessors Office	H-Hourly	29.4308	\$	61,216.06
APPRAISER LEVEL I	Assessor	001802-0105 Assessors Office	H-Hourly	17.3040	\$	35,992.32
APPRAISER LEVEL I	Assessor	001802-0105 Assessors Office	H-Hourly	17.3040	\$	35,992.32
APPRAISER LEVEL V	Assessor	001802-0105 Assessors Office	H-Hourly	30.2710	\$	62,963.68
APPRAISER LEVEL V	Assessor	001802-0105 Assessors Office	H-Hourly	30.4138	\$	63,260.70
APPRAISER LEVEL V	Assessor	001802-0105 Assessors Office	H-Hourly	30.4138	\$	63,260.70
ASSISTANT ROAD SUPERINTENDENT	County Judge	002000-0200 Road Department	S-Salary	2,450.8300	\$	63,721.58
ASSISTANT ROAD SUPERINTENDENT	County Judge	002000-0200 Road Department	S-Salary	2,474.3900	\$	64,334.14
ASSISTANT CUSTODIAL SUPERVISOR	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	24.1500	\$	50,232.00
ASSISTANT DIRECTOR OF COMMUNITY RISK REDUCTIO	County Judge	000502-0502 Fire Services	S-Salary	2,251.5500	\$	58,540.30
ASSISTANT DIRECTOR OF JUVENILE DETENTION CENT	County Judge	000415-0415 Juvenile Detention	S-Salary	2,532.9600	\$	65,856.96
ASST ELECTION COORDINATOR	County Clerk	000101-0101 County Clerks Office	H-Hourly	18.8727	\$	39,255.22
BOOKING SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	25.1600	\$	52,332.80
BOOKING SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	26.1600	\$	54,412.80

BOOKING SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	29.5168	\$	61,394.94
BOOKING SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	29.5193	\$	61,400.14
BOOKKEEPER	Sheriffs Office	000400-0400 Sheriff	H-Hourly	25.2024	\$	52,420.99
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	16.6950	\$	34,725.60
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	17.7858	\$	36,994.46
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	17.7858	\$	36,994.46
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	17.7858	\$	36,994.46
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	17.7898	\$	37,002.78
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	17.7931	\$	37,009.65
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	18.0902	\$	37,627.62
BUILDING CUSTODIAN/MAINTENANCE	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	18.4914	\$	38,462.11
BUILDING SAFETY INSPECTOR	County Judge	000140-0140 Building Safety	H-Hourly	21.9300	\$	45,614.40
BUILDING SAFETY INSPECTOR	County Judge	000140-0140 Building Safety	H-Hourly	23.5261	\$	48,934.29
CAPTAIN	Sheriffs Office	000400-0400 Sheriff	S-Salary	3,728.7900	\$	96,948.54
CAPTAIN	Sheriffs Office	000400-0400 Sheriff	S-Salary	3,728.9500	\$	96,952.70
CAPTAIN	Sheriffs Office	000400-0400 Sheriff	S-Salary	3,728.9500	\$	96,952.70
CASE MANAGEMENT SUPERVIOSR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	2,312.4600	\$	60,123.96
CASE MANAGER	Public Defender	003024-0417 Public Defenders Off	H-Hourly	21.8713	\$	45,492.30
CASE MANAGER	Public Defender	003024-0417 Public Defenders Off	H-Hourly	22.0500	\$	45,864.00
CASE MANAGER	Public Defender	003024-0417 Public Defenders Off	H-Hourly	22.5254	\$	46,852.83
CASE MANAGER	Public Defender	003024-0417 Public Defenders Off	H-Hourly	22.9586	\$	47,753.89
CASE MANAGER	Public Defender	003024-0417 Public Defenders Off	H-Hourly	23.2941	\$	48,451.73
CHIEF ADMINISTRATIVE DEPUTY CORONER	Coroner	000419-0419 Coroner	S-Salary	2,134.1000	\$	55,486.60
CHIEF DEPUTY	County Clerk	000101-0101 County Clerks Office	S-Salary	2,868.5000	\$	74,581.00

CHIEF DEPUTY	Collector	001801-0104 Tax Collectors	S-Salary	2,938.3200	\$	76,396.32
CHIEF DEPUTY	Assessor	001802-0105 Assessors Office	S-Salary	2,854.8000	\$	74,224.80
CHIEF DEPUTY	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	2,881.5900	\$	74,921.34
CHIEF DEPUTY	Sheriffs Office	000400-0400 Sheriff	S-Salary	4,650.2200	\$	120,905.72
CHIEF DEPUTY FINANCIAL ADMINISTRATOR TREASURE	Treasurer	001800-0103 Treasurer's Office	S-Salary	3,538.8900	\$	92,011.14
CHIEF ENGINEER	County Judge	000100-0100 County Judge	S-Salary	4,637.5900	\$	120,577.34
CHIEF JUVENILE PROBATION OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	S-Salary	2,908.2100	\$	75,613.46
CID SECRETARY	Sheriffs Office	000400-0400 Sheriff	H-Hourly	19.7747	\$	41,131.38
CIRCUIT CLERK/RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	5,275.6500	\$	137,166.90
COMM APPRAISER SUPR	Assessor	001802-0105 Assessors Office	S-Salary	2,075.3100	\$	53,958.06
COMMUNICATIONS DIRECTOR	County Judge	000100-0100 County Judge	S-Salary	2,971.7000	\$	77,264.20
COMMUNITY RISK REDUCTION SUPPORT SPECIALIST	County Judge	000140-0140 Building Safety	H-Hourly	23.5829	\$	49,052.43
COMMUNITY RISK REDUCTION SUPPORT SPECIALIST	County Judge	000140-0140 Building Safety	H-Hourly	23.5829	\$	49,052.43
COMPROLLER	County Judge	000113-0113 Acct/HR/Grants/Prop	S-Salary	4,707.7000	\$	122,400.20
CONSTRUCTION SUPERSTENDENT II	County Judge	002000-0200 Road Department	S-Salary	2,899.9200	\$	75,397.92
COORDINATOR SPECIALTY DIV	Collector	001801-0104 Tax Collectors	H-Hourly	19.1790	\$	39,892.32
COORDINATOR SPECIALTY DIV	Collector	001801-0104 Tax Collectors	H-Hourly	19.6173	\$	40,803.98
CORONER	Coroner	000419-0419 Coroner	S-Salary	5,275.6500	\$	137,166.90
CORPORAL JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	25.3155	\$	52,656.24
CORPORAL JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	25.3155	\$	52,656.24
CORPORAL JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	25.3155	\$	52,656.24
CORPORAL JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	25.3155	\$	52,656.24
CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	26.6240	\$	55,377.92
CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	26.8800	\$	55,910.40
CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	26.8800	\$	55,910.40

CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.1112	\$	58,471.30
CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3815	\$	59,033.52
CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3815	\$	59,033.52
CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3912	\$	59,053.70
CORPORAL SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.8900	\$	60,091.20
COUNTY CLERK	County Clerk	000101-0101 County Clerks Office	S-Salary	5,275.6500	\$	137,166.90
COUNTY JUDGE	County Judge	000100-0100 County Judge	S-Salary	5,604.3800	\$	145,713.88
COUNTY PLANNER	County Judge	000110-0110 Planning&Development	H-Hourly	22.2789	\$	46,340.11
COUNTY TAX ASSESSOR	Assessor	001802-0105 Assessors Office	S-Salary	5,275.6500	\$	137,166.90
COUNTY TAX COLLECTOR	Collector	001801-0104 Tax Collectors	S-Salary	5,275.6500	\$	137,166.90
COUNTY TREASURER	Treasurer	001800-0103 Treasurer's Office	S-Salary	5,275.6500	\$	137,166.90
COURT ADMINISTRATOR	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	2,331.4800	\$	60,618.48
COURT ORDERS CLERK	Circuit Court Div I	000401-0401 Circuit Court Div I	H-Hourly	22.6986	\$	47,213.09
COURT ORDERS CLERK	Circuit Court Div II	000402-0402 Circuit Court Div II	H-Hourly	22.0679	\$	45,901.23
COURT ORDERS CLERK	Circuit Court Div IV	000403-0403 Circuit Court Div IV	H-Hourly	20.3017	\$	42,227.54
COURT ORDERS CLERK	Circuit Court Div V	000404-0404 Circuit Court Div V	H-Hourly	23.0570	\$	47,958.56
COURT ORDERS CLERK	Circuit Court Div VI	000405-0405 Circuit Court Dv VI	H-Hourly	22.1387	\$	46,048.50
COURT ORDERS CLERK	Circuit Court Div VII	000407-0407 Circuit Court Dv VII	H-Hourly	24.7543	\$	51,488.94
COURT ORDERS CLERK	Circuit Court Div III	000414-0414 Circuit Court DivIII	H-Hourly	22.1682	\$	46,109.86
COURTROOM SECURITY OFFICER	Circuit Court Div I	000401-0401 Circuit Court Div I	H-Hourly	24.0742	\$	50,074.34
COURTROOM SECURITY OFFICER	Circuit Court Div II	000402-0402 Circuit Court Div II	H-Hourly	23.4944	\$	48,868.35
COURTROOM SECURITY OFFICER	Circuit Court Div IV	000403-0403 Circuit Court Div IV	H-Hourly	25.5417	\$	53,126.74
COURTROOM SECURITY OFFICER	Circuit Court Div V	000404-0404 Circuit Court Div V	H-Hourly	23.9204	\$	49,754.43

COURTROOM SECURITY OFFICER	Circuit Court Div VI	000405-0405 Circuit Court Dv VI	H-Hourly	28.0365	\$	58,315.92
COURTROOM SECURITY OFFICER	Circuit Court Div VII	000407-0407 Circuit Court Dv VII	H-Hourly	24.4846	\$	50,927.97
COURTROOM SECURITY OFFICER	Circuit Court Div III	000414-0414 Circuit Court DivIII	H-Hourly	23.9462	\$	49,808.10
CRIME ANALYST	Sheriffs Office	000400-0400 Sheriff	S-Salary	2,692.1400	\$	69,995.64
CRIME PROPERTY TECH	Sheriffs Office	000400-0400 Sheriff	H-Hourly	25.9806	\$	54,039.65
CRIME PROPERTY TECH	Sheriffs Office	000400-0400 Sheriff	H-Hourly	27.3000	\$	56,784.00
DATABASE ADMINISTRATOR & PROJECT COORDINATOR	County Judge	000115-0115 Information Tech	S-Salary	3,351.2900	\$	87,133.54
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.1804	\$	35,735.23
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.3178	\$	36,021.02
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.3181	\$	36,021.65
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.3183	\$	36,022.06
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.3183	\$	36,022.06
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.3592	\$	36,107.14
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.4000	\$	36,192.00
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.4249	\$	36,243.79
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.4930	\$	36,385.44
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.6638	\$	36,740.70
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.8720	\$	37,173.76
DEPUTY ASSESSOR I	Assessor	001802-0105 Assessors Office	H-Hourly	17.9245	\$	37,282.96
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	18.7321	\$	38,962.77
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	18.8430	\$	39,193.44
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	18.8873	\$	39,285.58

DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	18.8896	\$	39,290.37
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	18.9504	\$	39,416.83
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	19.0994	\$	39,726.75
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	19.1318	\$	39,794.14
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	19.3282	\$	40,202.66
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	19.6945	\$	40,964.56
DEPUTY ASSESSOR II	Assessor	001802-0105 Assessors Office	H-Hourly	19.9614	\$	41,519.71
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	20.4018	\$	42,435.74
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	20.4507	\$	42,537.46
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	20.5485	\$	42,740.88
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	21.4367	\$	44,588.34
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	21.5700	\$	44,865.60
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	21.6209	\$	44,971.47
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	21.6727	\$	45,079.22
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	21.7233	\$	45,184.46
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	22.0672	\$	45,899.78
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	22.1722	\$	46,118.18
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	22.2246	\$	46,227.17
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	22.2246	\$	46,227.17
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	22.4552	\$	46,706.82
DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	22.6624	\$	47,137.79

DEPUTY ASSESSOR III	Assessor	001802-0105 Assessors Office	H-Hourly	23.3284	\$	48,523.07
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	24.3554	\$	50,659.23
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	25.7537	\$	53,567.70
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	20.2771	\$	42,176.37
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	24.4714	\$	50,900.51
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	25.6562	\$	53,364.90
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	26.3784	\$	54,867.07
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	26.5040	\$	55,128.32
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	26.6290	\$	55,388.32
DEPUTY ASSESSOR IV	Assessor	001802-0105 Assessors Office	H-Hourly	26.6297	\$	55,389.78
DEPUTY ASSESSOR IV	Assessor	003004-0105 Assessors Amendment 79	H-Hourly	26.6281	\$	55,386.45
DEPUTY BOOKKEEPER	Sheriffs Office	000400-0400 Sheriff	H-Hourly	20.0119	\$	41,624.75
DEPUTY BOOKKEEPER	Sheriffs Office	000400-0400 Sheriff	H-Hourly	20.6777	\$	43,009.62
DEPUTY CLERK COURT RECORDS MANAGER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	22.1154	\$	46,000.03
DEPUTY CLERK BOOKKEEPER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.5116	\$	42,664.13
DEPUTY CLERK BOOKKEEPER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.8693	\$	43,408.14
DEPUTY CLERK BOOKKEEPER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	21.0000	\$	43,680.00
DEPUTY CLERK BOOKKEEPER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	22.1025	\$	45,973.20
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	19.3530	\$	40,254.24
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.2990	\$	42,221.92
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.3017	\$	42,227.54



DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.3017	\$	42,227.54
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.3639	\$	42,356.91
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.3963	\$	42,424.30
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.7784	\$	43,219.07
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.8000	\$	43,264.00
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.8000	\$	43,264.00
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.8000	\$	43,264.00
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.8000	\$	43,264.00
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.9932	\$	43,665.86
DEPUTY CLERK COURTS	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	21.2618	\$	44,224.54
DEPUTY CLERK PROBATE	County Clerk	000101-0101 County Clerks Office	H-Hourly	19.8030	\$	41,190.24
DEPUTY CLERK PROBATE	County Clerk	000101-0101 County Clerks Office	H-Hourly	21.4095	\$	44,531.76
DEPUTY CLERK PT	County Clerk	000101-0101 County Clerks Office	H-Hourly	17.3451	\$	36,077.81
DEPUTY CLERK PT	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.2123	\$	42,041.58
DEPUTY CLERK PT	County Clerk	003005-0101 County Clerks Cost Fund	H-Hourly	16.0247	\$	33,331.38
DEPUTY CLERK RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.0720	\$	41,749.76
DEPUTY CLERK RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.0720	\$	41,749.76
DEPUTY CLERK RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.0749	\$	41,755.79
DEPUTY CLERK RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.2650	\$	42,151.20
DEPUTY CLERK RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.4609	\$	42,558.67
DEPUTY CLERK RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	H-Hourly	20.6448	\$	42,941.18

DEPUTY CLERK SUPERVISOR	County Clerk	000101-0101 County Clerks Office	H-Hourly	20.1870	\$	41,988.96
DEPUTY COLLECTOR ASSISTANT BOOKKEEPER	Collector	001801-0104 Tax Collectors	H-Hourly	25.6609	\$	53,374.67
DEPUTY COLLECTOR I	Collector	001801-0104 Tax Collectors	H-Hourly	15.5118	\$	32,264.54
DEPUTY COLLECTOR I	Collector	001801-0104 Tax Collectors	H-Hourly	15.6989	\$	32,653.71
DEPUTY COLLECTOR I	Collector	001801-0104 Tax Collectors	H-Hourly	16.2750	\$	33,852.00
DEPUTY COLLECTOR I	Collector	001801-0104 Tax Collectors	H-Hourly	16.3781	\$	34,066.45
DEPUTY COLLECTOR I	Collector	001801-0104 Tax Collectors	H-Hourly	16.4300	\$	34,174.40
DEPUTY COLLECTOR I	Collector	001801-0104 Tax Collectors	H-Hourly	16.9552	\$	35,266.82
DEPUTY COLLECTOR II	Collector	001801-0104 Tax Collectors	H-Hourly	16.4800	\$	34,278.40
DEPUTY COLLECTOR II	Collector	001801-0104 Tax Collectors	H-Hourly	18.2877	\$	38,038.42
DEPUTY COLLECTOR II	Collector	001801-0104 Tax Collectors	H-Hourly	18.4658	\$	38,408.86
DEPUTY COLLECTOR II	Collector	001801-0104 Tax Collectors	H-Hourly	18.6449	\$	38,781.39
DEPUTY COLLECTOR II	Collector	001801-0104 Tax Collectors	H-Hourly	18.7491	\$	38,998.13
DEPUTY COLLECTOR III	Collector	001801-0104 Tax Collectors	H-Hourly	23.6478	\$	49,187.42
DEPUTY COLLECTOR III	Collector	001801-0104 Tax Collectors	H-Hourly	24.7588	\$	51,498.30
DEPUTY COLLECTOR PT	Collector	001801-0104 Tax Collectors	H-Hourly	16.3159	\$	33,937.07
DEPUTY COLLECTOR SUPERVISOR	Collector	001801-0104 Tax Collectors	S-Salary	1,611.8500	\$	41,908.10
DEPUTY COLLECTOR SUPERVISOR	Collector	003001-0104 Collector Automation	S-Salary	2,002.8800	\$	52,074.88
DEPUTY CORONER	Coroner	000419-0419 Coroner	S-Salary	1,863.7000	\$	48,456.20
DEPUTY CORONER	Coroner	000419-0419 Coroner	S-Salary	1,947.6300	\$	50,638.38
DEPUTY COUNTY CLERK	County Clerk	000101-0101 County Clerks Office	H-Hourly	17.5525	\$	36,509.20
DEPUTY COUNTY CLERK	County Clerk	000101-0101 County Clerks Office	H-Hourly	18.1807	\$	37,815.86

DEPUTY COUNTY CLERK	County Clerk	000101-0101 County Clerks Office	H-Hourly	18.4906	\$	38,460.45
DEPUTY COUNTY CLERK	County Clerk	000101-0101 County Clerks Office	H-Hourly	18.8976	\$	39,307.01
DEPUTY COUNTY CLERK	County Clerk	000101-0101 County Clerks Office	H-Hourly	22.2763	\$	46,334.70
DEPUTY COUNTY CLERK	County Clerk	000101-0101 County Clerks Office	H-Hourly	22.3632	\$	46,515.46
DEPUTY DIR OF TRAINING & SKILL ASSESSMENT	County Judge	000501-0501 Emergency Com.	H-Hourly	28.9021	\$	60,116.37
DEPUTY DIRECTOR OPERATIONS CENCOM	County Judge	000501-0501 Emergency Com.	H-Hourly	28.9022	\$	60,116.58
DEPUTY PROSECUTOR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	3,392.3000	\$	88,199.80
DEPUTY PROSECUTOR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	3,392.3000	\$	88,199.80
DEPUTY PROSECUTOR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	3,432.7000	\$	89,250.20
DEPUTY PROSECUTOR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	3,497.6000	\$	90,937.60
DEPUTY PROSECUTOR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	3,518.6600	\$	91,485.16
DEPUTY PROSECUTOR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	3,526.0700	\$	91,677.82
DEPUTY PUBLIC DEFENDER	Public Defender	003024-0417 Public Defenders Off	S-Salary	2,766.3500	\$	71,925.10
DEPUTY PUBLIC DEFENDER	Public Defender	003024-0417 Public Defenders Off	S-Salary	2,815.7300	\$	73,208.98
DEPUTY PUBLIC DEFENDER	Public Defender	003024-0417 Public Defenders Off	S-Salary	2,858.6400	\$	74,324.64
DEPUTY PUBLIC DEFENDER	Public Defender	003024-0417 Public Defenders Off	S-Salary	3,001.3000	\$	78,033.80
DEPUTY PUBLIC DEFENDER	Public Defender	003024-0417 Public Defenders Off	S-Salary	3,061.9600	\$	79,610.96
DEPUTY PUBLIC DEFENDER	Public Defender	003024-0417 Public Defenders Off	S-Salary	3,061.9600	\$	79,610.96
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	22.7460	\$	47,311.68
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	22.9424	\$	47,720.19
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	23.1469	\$	48,145.55
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	23.1630	\$	48,179.04
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	23.1630	\$	48,179.04



DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.0253	\$	49,972.62
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.0254	\$	49,972.83
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.0254	\$	49,972.83
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.0345	\$	49,991.76
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.2119	\$	50,360.75
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.2460	\$	50,431.68
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.4761	\$	50,910.29
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	25.0002	\$	52,000.42
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	25.3155	\$	52,656.24
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	25.7355	\$	53,529.84
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	25.8983	\$	53,868.46
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	26.3787	\$	54,867.70
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	26.4360	\$	54,986.88
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	26.7798	\$	55,701.98
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	26.9862	\$	56,131.30
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.0523	\$	58,348.78
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3862	\$	59,043.30
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.7040	\$	59,704.32
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	29.6113	\$	61,591.50
DEPUTY SHERIFF	Sheriffs Office	000400-0400 Sheriff	H-Hourly	30.0928	\$	62,593.02
DEPUTY SHERIFF SRO	Sheriffs Office	000400-0400 Sheriff	H-Hourly	23.1630	\$	48,179.04
DEPUTY SHERIFF SRO	Sheriffs Office	000400-0400 Sheriff	H-Hourly	24.0242	\$	49,970.34
DEPUTY TREASURER/BOOKKEEPER	Treasurer	001800-0103 Treasurer's Office	H-Hourly	24.0613	\$	50,047.50
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	27.8463	\$	57,920.30
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3815	\$	59,033.52
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3815	\$	59,033.52
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3815	\$	59,033.52
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3815	\$	59,033.52
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3815	\$	59,033.52
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3862	\$	59,043.30
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3862	\$	59,043.30
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3862	\$	59,043.30
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3862	\$	59,043.30
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3905	\$	59,052.24

DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.3914	\$	59,054.11
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.6539	\$	59,600.11
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	28.9282	\$	60,170.66
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	29.8618	\$	62,112.54
DETECTIVE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	29.8635	\$	62,116.08
DIR OF 911 OPERATIONS	County Judge	003020-0520 911 Services	S-Salary	2,529.7600	\$	65,773.76
DIRECTOR OF COMMUNITY RISK REDUCTION	County Judge	000502-0502 Fire Services	S-Salary	3,086.4900	\$	80,248.74
DIRECTOR OF EMERGENCY COMMUNICATIONS	County Judge	000501-0501 Emergency Com.	S-Salary	3,160.8100	\$	82,181.06
DIRECTOR OF EMERGENCY MANAGEMENT	County Judge	000500-0500 Emergency Services	S-Salary	3,082.3500	\$	80,141.10
DIRECTOR OF INFORMATION TECHNOLOGY	County Judge	000115-0115 Information Tech	S-Salary	4,829.8400	\$	125,575.84
DIRECTOR OF JUVENILE DETENTION CENTER	County Judge	000415-0415 Juvenile Detention	S-Salary	2,892.3300	\$	75,200.58
DIRECTOR OF PLANNING	County Judge	000110-0110 Planning&Development	S-Salary	2,733.0600	\$	71,059.56
DIRECTOR OF VETERAN SERVICES	County Judge	000800-0800 Veterans' Services	S-Salary	2,076.7100	\$	53,994.46
DRUG COURT CASE MGR/COURT ASST	Circuit Court Div III	000414-0414 Circuit Court DivIII	H-Hourly	24.3036	\$	50,551.49
ELECTION COORDINATOR	County Clerk	000101-0101 County Clerks Office	S-Salary	2,698.8100	\$	70,169.06
ELECTION/VOTERS REGISTRATION ADMINISTRATOR	County Clerk	000101-0101 County Clerks Office	S-Salary	2,698.8100	\$	70,169.06
ENVIRONMENTAL OFFICER	County Judge	000130-0130 Environmental Serv.	H-Hourly	23.3200	\$	48,505.60
ENVIRONMENTAL SERVICES MANAGER	County Judge	000130-0130 Environmental Serv.	S-Salary	2,513.6300	\$	65,354.38
EQUIPMENT OPERATOR I	County Judge	002000-0200 Road Department	H-Hourly	17.8710	\$	37,171.68
EQUIPMENT OPERATOR I	County Judge	002000-0200 Road Department	H-Hourly	18.4777	\$	38,433.62
EQUIPMENT OPERATOR I	County Judge	002000-0200 Road Department	H-Hourly	19.0332	\$	39,589.06
EQUIPMENT OPERATOR I	County Judge	002000-0200 Road Department	H-Hourly	23.1435	\$	48,138.48
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	18.5000	\$	38,480.00

EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	19.4261	\$	40,406.29
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	21.3561	\$	44,420.69
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	21.4410	\$	44,597.28
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	21.5955	\$	44,918.64
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	21.6003	\$	44,928.62
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	21.6016	\$	44,931.33
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	21.7982	\$	45,340.26
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	22.2079	\$	46,192.43
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	22.2423	\$	46,263.98
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	23.1651	\$	48,183.41
EQUIPMENT OPERATOR II	County Judge	002000-0200 Road Department	H-Hourly	24.9570	\$	51,910.56
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	23.3179	\$	48,501.23
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	23.5284	\$	48,939.07
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	24.2558	\$	50,452.06
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	24.4106	\$	50,774.05
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	24.4130	\$	50,779.04
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	24.4133	\$	50,779.66
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	24.6525	\$	51,277.20
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	24.6548	\$	51,281.98
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	24.6611	\$	51,295.09
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	25.1192	\$	52,247.94

EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	26.1252	\$	54,340.42
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	26.3872	\$	54,885.38
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	26.4812	\$	55,080.90
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	26.7720	\$	55,685.76
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	26.9634	\$	56,083.87
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	28.2691	\$	58,799.73
EQUIPMENT OPERATOR III	County Judge	002000-0200 Road Department	H-Hourly	28.2691	\$	58,799.73
EQUIPMENT OPERATOR IV	County Judge	002000-0200 Road Department	H-Hourly	23.9680	\$	49,853.44
EXECUTIVE SECRETARY	Sheriffs Office	000418-0418 Jail	S-Salary	2,289.2900	\$	59,521.54
FACILITIES ADMINISTRATOR	County Judge	000100-0100 County Judge	S-Salary	3,627.3000	\$	94,309.80
FACILITIES CUSTODIAN SUPERVISOR	County Judge	000108-0108 MaintenanceBldgs/gro	S-Salary	2,286.6200	\$	59,452.12
FACILITIES MAINT & CONSTRUCTION SUP	County Judge	000108-0108 MaintenanceBldgs/gro	S-Salary	2,301.7600	\$	59,845.76
FELONY CASE MANAGER	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	20.6719	\$	42,997.55
FELONY CASE MANAGER	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	20.7686	\$	43,198.69
FELONY CASE MANAGER	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	22.1829	\$	46,140.43
FIELD TECH PT	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	13.0000	\$	27,040.00
FIELD TECH PT	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	13.0000	\$	27,040.00
FIELD TECH PT	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	13.0000	\$	27,040.00
FIELD TECH PT	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	13.0000	\$	27,040.00
FIELD TECH PT	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	13.0000	\$	27,040.00
FIELD TECH PT	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	13.0000	\$	27,040.00
FINANCIAL ADMINISTRATOR	Collector	001801-0104 Tax Collectors	S-Salary	3,864.1600	\$	100,468.16



FINANCIAL ADMINISTRATOR	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	3,513.4600	\$	91,349.96
FOREMAN	County Judge	002000-0200 Road Department	H-Hourly	22.0460	\$	45,855.68
FOREMAN	County Judge	002000-0200 Road Department	H-Hourly	24.4811	\$	50,920.69
FOREMAN	County Judge	002000-0200 Road Department	H-Hourly	26.0510	\$	54,186.08
GENERAL LABORER	County Judge	002000-0200 Road Department	H-Hourly	17.2936	\$	35,970.69
GENERAL SERVICES ASSISTANT	County Judge	000108-0108 MaintenanceBldgs/gro	S-Salary	1,635.1600	\$	42,514.16
GIS & MAPPING MANAGER	Assessor	001802-0105 Assessors Office	S-Salary	3,042.5100	\$	79,105.26
GIS ANALYST I	County Judge	003020-0520 911 Services	S-Salary	1,964.1300	\$	51,067.38
GIS ANALYST I	County Judge	003020-0520 911 Services	S-Salary	2,216.1700	\$	57,620.42
GIS ANALYST II	Assessor	001802-0105 Assessors Office	S-Salary	2,302.6500	\$	59,868.90
GIS SPECIALIST	County Judge	000115-0115 Information Tech	S-Salary	2,876.3100	\$	74,784.06
GIS TECHNICIAN I	Assessor	001802-0105 Assessors Office	H-Hourly	18.8096	\$	39,123.97
GIS TECHNICIAN I	Assessor	001802-0105 Assessors Office	H-Hourly	19.7360	\$	41,050.88
GIS TECHNICIAN II	Assessor	001802-0105 Assessors Office	H-Hourly	21.8808	\$	45,512.06
GIS TECHNICIAN III	Assessor	001802-0105 Assessors Office	H-Hourly	23.6359	\$	49,162.67
GRANT ADMINISTRATOR	County Judge	000113-0113 Acct/HR/Grants/Prop	S-Salary	2,677.5000	\$	69,615.00
HOMESTEAD SUPERVISOR	Assessor	003004-0105 Assessors Amendment 79	H-Hourly	28.4720	\$	59,221.76
HOT CHECK COORDINATOR	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	20.5485	\$	42,740.88
HUMAN RESOURCES DIRECTOR	County Judge	000113-0113 Acct/HR/Grants/Prop	S-Salary	4,016.8700	\$	104,438.62
HUMAN RESOURCES MANAGER	County Judge	000113-0113 Acct/HR/Grants/Prop	S-Salary	2,800.0000	\$	72,800.00
HUMAN RESOURCES SPECIALIST	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	21.2456	\$	44,190.85





JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0249	\$	43,731.79
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.0469	\$	43,777.55
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.2013	\$	44,098.70
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	21.4949	\$	44,709.39
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.0061	\$	45,772.69
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.2475	\$	46,274.80
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.4120	\$	46,616.96
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.6590	\$	47,130.72
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.6608	\$	47,134.46
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.8165	\$	47,458.32
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.8271	\$	47,480.37
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	22.8382	\$	47,503.46
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.1516	\$	48,155.33
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.1616	\$	48,176.13
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.1630	\$	48,179.04
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.1630	\$	48,179.04
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.2833	\$	48,429.26
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.3843	\$	48,639.34
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.7435	\$	49,386.48
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.7966	\$	49,496.93
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.8782	\$	49,666.66
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	24.2462	\$	50,432.10
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	24.6100	\$	51,188.80
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	26.0951	\$	54,277.81
JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	26.4180	\$	54,949.44

JAIL DEPUTY	Sheriffs Office	000418-0418 Jail	H-Hourly	30.7578	\$	63,976.22
JAIL DEPUTY	Sheriffs Office	003017-0418 Jail Operations & Maint	H-Hourly	21.0000	\$	43,680.00
JAIL DEPUTY	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	28.8432	\$	59,993.86
JAIL DEPUTY	Sheriffs Office	003412-0418 Sheriff's Commissary	H-Hourly	21.0000	\$	43,680.00
JAIL FACILITY MAINT MGR	Sheriffs Office	003017-0418 Jail Operations & Maint	H-Hourly	29.1343	\$	60,599.34
JAIL SECRETARY	Sheriffs Office	000418-0418 Jail	H-Hourly	23.3010	\$	48,466.08
JAIL TRANSPORT	Sheriffs Office	000418-0418 Jail	H-Hourly	23.1630	\$	48,179.04
JAIL TRANSPORT	Sheriffs Office	000418-0418 Jail	H-Hourly	23.1630	\$	48,179.04
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	23.1630	\$	48,179.04
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	23.6451	\$	49,181.81
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	23.6472	\$	49,186.18
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	23.6509	\$	49,193.87
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	23.6509	\$	49,193.87
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	24.0254	\$	49,972.83
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	24.0254	\$	49,972.83
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	24.8768	\$	51,743.74
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	25.0719	\$	52,149.55
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	27.0091	\$	56,178.93
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	28.2594	\$	58,779.55
JAIL TRANSPORT	Sheriffs Office	003018-0418 Jail Transport	H-Hourly	30.5169	\$	63,475.15
JDC COORDINATOR	County Judge	000415-0415 Juvenile Detention	H-Hourly	25.9578	\$	53,992.22
JUDICIAL COLLECTIONS ADMINISTRATOR	Prosecuting Attorney	003400-0416 Pa Judicial Collections	H-Hourly	21.9975	\$	45,754.80
JUV PROB OFFICER SUPERVISOR	Circuit Court Div III	000480-0480 Juvenile Probation	S-Salary	2,062.6500	\$	53,628.90

JUV PROB OFFICER TEAM LEAD	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	22.1877	\$	46,150.42
JUVENILE DETENTION SUPERVISOR	County Judge	000415-0415 Juvenile Detention	H-Hourly	21.0627	\$	43,810.42
JUVENILE DETENTION SUPERVISOR	County Judge	000415-0415 Juvenile Detention	H-Hourly	21.8359	\$	45,418.67
JUVENILE DETENTION SUPERVISOR	County Judge	000415-0415 Juvenile Detention	H-Hourly	22.1727	\$	46,119.22
JUVENILE DETENTION SUPERVISOR	County Judge	000415-0415 Juvenile Detention	H-Hourly	22.3652	\$	46,519.62
JUVENILE DETENTION SUPERVISOR	County Judge	000415-0415 Juvenile Detention	H-Hourly	22.7137	\$	47,244.50
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	18.3600	\$	38,188.80
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	18.6331	\$	38,756.85
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	18.8100	\$	39,124.80
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	18.8100	\$	39,124.80
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	18.8550	\$	39,218.40
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	18.8550	\$	39,218.40
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	18.8550	\$	39,218.40
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	19.1862	\$	39,907.30
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	19.2321	\$	40,002.77
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	19.2994	\$	40,142.75
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	19.4616	\$	40,480.13
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	19.9025	\$	41,397.20
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	20.1750	\$	41,964.00
JUVENILE DETENTION WORKER	County Judge	000415-0415 Juvenile Detention	H-Hourly	21.3065	\$	44,317.52
JUVENILE INTAKE OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	20.0430	\$	41,689.44

JUVENILE INTAKE OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	20.0430	\$	41,689.44
JUVENILE INTAKE OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	22.2665	\$	46,314.32
JUVENILE INTAKE OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	25.0390	\$	52,081.12
JUVENILE INTAKE OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	25.5200	\$	53,081.60
JUVENILE INTAKE OFFICER SUPERVISOR	Circuit Court Div III	000480-0480 Juvenile Probation	S-Salary	1,814.8900	\$	47,187.14
JUVENILE INTAKE OFFICER SUPERVISOR	Circuit Court Div III	000480-0480 Juvenile Probation	S-Salary	2,272.5400	\$	59,086.04
JUVENILE PROBATION OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	18.6150	\$	38,719.20
JUVENILE PROBATION OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	19.3800	\$	40,310.40
JUVENILE PROBATION OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	19.3800	\$	40,310.40
JUVENILE PROBATION OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	20.2236	\$	42,065.09
JUVENILE PROBATION OFFICER	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	20.7928	\$	43,249.02
LAW CLERK	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.3600	\$	38,188.80
LAW CLERK	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.3600	\$	38,188.80
LAW CLERK	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.3600	\$	38,188.80
LAW CLERK	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.3600	\$	38,188.80
LAW CLERK	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.3600	\$	38,188.80
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.3750	\$	38,220.00
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.6375	\$	38,766.00
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	18.8700	\$	39,249.60
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.1100	\$	39,748.80
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.1838	\$	39,902.30

LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.2780	\$	40,098.24
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.3614	\$	40,271.71
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.4250	\$	40,404.00
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.4775	\$	40,513.20
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.6875	\$	40,950.00
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	19.7308	\$	41,040.06
LEGAL ASSISTANT I	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	20.0446	\$	41,692.77
LEGAL ASSISTANT I	Prosecuting Attorney	003025-0416 PA Victim Witness	H-Hourly	19.6779	\$	40,930.03
LEGAL ASSISTANT I	Prosecuting Attorney	003025-0416 PA Victim Witness	H-Hourly	19.6875	\$	40,950.00
LEGAL ASSISTANT I	Prosecuting Attorney	003025-0416 PA Victim Witness	H-Hourly	20.5573	\$	42,759.18
LEGAL ASSISTANT I	Prosecuting Attorney	003025-0416 PA Victim Witness	H-Hourly	21.0000	\$	43,680.00
LEGAL ASSISTANT II	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	20.0529	\$	41,710.03
LEGAL ASSISTANT II	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	21.0411	\$	43,765.49
LEGAL ASSISTANT II	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	23.1000	\$	48,048.00
LEGAL ASSISTANT II	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	24.6450	\$	51,261.60
LEGAL ASSISTANT II	Prosecuting Attorney	003025-0416 PA Victim Witness	H-Hourly	21.0000	\$	43,680.00
LEGAL SECRETARY/COURT ORDERS CLERK	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	17.4207	\$	36,235.06
LEGAL SECRETARY/COURT ORDERS CLERK	Circuit Court Div III	000480-0480 Juvenile Probation	H-Hourly	24.1661	\$	50,265.49
LEGAL SECRETARYII	Public Defender	003024-0417 Public Defenders Off	H-Hourly	17.8155	\$	37,056.24
LICENSED MENTAL HEALTH PROFESSIONAL	Circuit Court Div III	000480-0480 Juvenile Probation	S-Salary	2,288.8300	\$	59,509.58
LIEUTENANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	40.3975	\$	84,026.80
LIEUTENANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	40.4019	\$	84,035.95



LIEUTENANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	40.4041	\$	84,040.53
LIEUTENANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	40.4041	\$	84,040.53
LIEUTENANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	40.4087	\$	84,050.10
LIEUTENANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	41.1743	\$	85,642.54
LIEUTENANT JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	35.5425	\$	73,928.40
LIEUTENANT JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	35.5425	\$	73,928.40
LIEUTENANT JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	35.5460	\$	73,935.68
LIEUTENANT JAIL	Sheriffs Office	000418-0418 Jail	H-Hourly	35.5460	\$	73,935.68
LIEUTENANT PUBLIC INFORMATION	Sheriffs Office	000400-0400 Sheriff	H-Hourly	40.7839	\$	84,830.51
MAINTENANCE - SIGN SHOP	County Judge	002000-0200 Road Department	H-Hourly	19.4250	\$	40,404.00
MAINTENANCE SERVICE TECHNICIAN	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	23.9963	\$	49,912.30
MAINTENANCE SERVICE TECHNICIAN	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	25.3812	\$	52,792.90
MAJOR	Sheriffs Office	000400-0400 Sheriff	S-Salary	4,242.6900	\$	110,309.94
MAJOR	Sheriffs Office	000400-0400 Sheriff	S-Salary	4,242.6900	\$	110,309.94
MAPPER RESEARCHER	County Clerk	000101-0101 County Clerks Office	H-Hourly	21.4253	\$	44,564.62
MASTER ELECTRICIAN	County Judge	000108-0108 MaintenanceBldgs/gro	H-Hourly	30.6546	\$	63,761.57
MASTER ELECTRICIAN	Sheriffs Office	000418-0418 Jail	H-Hourly	33.7201	\$	70,137.81
NETWORK ADMINISTRATOR	County Judge	000115-0115 Information Tech	S-Salary	3,243.5800	\$	84,333.08
NETWORK ANALYST	County Judge	000115-0115 Information Tech	S-Salary	2,491.5200	\$	64,779.52
OFFICE ADMINISTRATOR	County Judge	002000-0200 Road Department	S-Salary	2,239.6500	\$	58,230.90
OFFICE MANAGER	County Judge	000100-0100 County Judge	S-Salary	2,248.2700	\$	58,455.02
OFFICE MANAGER	Sheriffs Office	000400-0400 Sheriff	S-Salary	2,381.1900	\$	61,910.94
OFFICE MANAGER	Public Defender	003024-0417 Public Defenders Off	S-Salary	2,071.7700	\$	53,866.02
OFFICE MANAGER	Assessor	001802-0105 Assessors Office	S-Salary	2,386.4000	\$	62,046.40
OFFICE MANAGER ADMINISTRATION	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	2,350.5800	\$	61,115.08
OFFICE MANAGER LEGAL	Prosecuting Attorney	000416-0416 Prosecuting Attorney	S-Salary	2,350.5800	\$	61,115.08































POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
POLL WORKER	County Clerk	000109-0109 Clerk ElectionBudget	H-Hourly	11.0000	\$	22,880.00
PROBATE ADMINISTRATOR	County Clerk	000101-0101 County Clerks Office	H-Hourly	29.0072	\$	60,334.98
PROC/INVENTORY COORD	County Judge	000115-0115 Information Tech	S-Salary	2,271.1800	\$	59,050.68
PUBLIC SAFETY DISPAT SUPV	County Judge	000501-0501 Emergency Com.	H-Hourly	25.7040	\$	53,464.32
PUBLIC SAFETY DISPATCH SUPERVISOR	County Judge	000501-0501 Emergency Com.	H-Hourly	26.5125	\$	55,146.00
PUBLIC SAFETY DISPATCH SUPERVISOR	County Judge	000501-0501 Emergency Com.	H-Hourly	26.9325	\$	56,019.60
PUBLIC SAFETY DISPATCH SUPERVISOR	County Judge	000501-0501 Emergency Com.	H-Hourly	28.1033	\$	58,454.86
PUBLIC SAFETY DISPATCHER I	County Judge	000501-0501 Emergency Com.	H-Hourly	19.7601	\$	41,101.01
PUBLIC SAFETY DISPATCHER I	County Judge	000501-0501 Emergency Com.	H-Hourly	19.7601	\$	41,101.01
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	20.7480	\$	43,155.84
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	21.7745	\$	45,290.96
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	21.7770	\$	45,296.16
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	22.0500	\$	45,864.00



PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	22.1933	\$	46,162.06
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	22.4700	\$	46,737.60
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	22.8165	\$	47,458.32
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	22.8165	\$	47,458.32
PUBLIC SAFETY DISPATCHER II	County Judge	000501-0501 Emergency Com.	H-Hourly	23.3688	\$	48,607.10
PUBLIC SAFETY DISPATCHER III	County Judge	000501-0501 Emergency Com.	H-Hourly	24.4860	\$	50,930.88
PUBLIC SAFETY DISPATCHER III	County Judge	000501-0501 Emergency Com.	H-Hourly	25.7872	\$	53,637.38
PUBLIC SAFETY DISPATCHER TRAINER	County Judge	000501-0501 Emergency Com.	H-Hourly	23.7510	\$	49,402.08
PUBLIC SAFETY DISPATCHER TRAINER	County Judge	000501-0501 Emergency Com.	H-Hourly	24.2341	\$	50,406.93
PUBLIC SAFETY DISPATCHER TRAINER	County Judge	000501-0501 Emergency Com.	H-Hourly	24.3048	\$	50,553.98
PUBLIC SAFETY SUPPORT SPECIALIST	County Judge	000500-0500 Emergency Services	H-Hourly	22.7562	\$	47,332.90
PUBLIC WORKS DATA ADMINISTRATOR	County Judge	002000-0200 Road Department	H-Hourly	20.3683	\$	42,366.06
PURCHASING MANAGER	County Judge	000113-0113 Acct/HR/Grants/Prop	S-Salary	1,834.5600	\$	47,698.56
QUALITY ASSURANCE COORDINATOR	County Judge	000501-0501 Emergency Com.	H-Hourly	28.3550	\$	58,978.40
REAL ESTATE COORDINATOR	Assessor	001802-0105 Assessors Office	H-Hourly	24.6659	\$	51,305.07
REAL ESTATE MANAGER	Assessor	001802-0105 Assessors Office	S-Salary	2,410.1900	\$	62,664.94
RECORDER ADMINISTRATOR	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	2,231.8800	\$	58,028.88
ROAD ASSESSMENT SPECIALIST	County Judge	002000-0200 Road Department	H-Hourly	21.4650	\$	44,647.20
ROAD DEPARTMENT SUPERVISOR	County Judge	002000-0200 Road Department	H-Hourly	23.1630	\$	48,179.04
ROAD DEPARTMENT SUPERVISOR	County Judge	002000-0200 Road Department	H-Hourly	23.3846	\$	48,639.97
SECRETARY/WARRANTS/RECORDS/CID	Sheriffs Office	000400-0400 Sheriff	H-Hourly	18.5703	\$	38,626.22
SECRETARY/WARRANTS/RECORDS/CID	Sheriffs Office	000400-0400 Sheriff	H-Hourly	18.9210	\$	39,355.68

SECRETARY/WARRANTS/RECORDS/CID	Sheriffs Office	000400-0400 Sheriff	H-Hourly	18.9210	\$	39,355.68
SECRETARY/WARRANTS/RECORDS/CID	Sheriffs Office	000400-0400 Sheriff	H-Hourly	18.9234	\$	39,360.67
SECRETARY/WARRANTS/RECORDS/CID	Sheriffs Office	000400-0400 Sheriff	H-Hourly	19.2861	\$	40,115.09
SECRETARY/WARRANTS/RECORDS/CID	Sheriffs Office	000400-0400 Sheriff	H-Hourly	19.9252	\$	41,444.42
SECURITY ANALYST	County Judge	000115-0115 Information Tech	S-Salary	2,426.6900	\$	63,093.94
SENIOR ACCOUNTING SPECIALIST	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	22.1912	\$	46,157.70
SENIOR ACCOUNTING SPECIALIST	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	23.3473	\$	48,562.38
SENIOR BUILDING INSPECTOR	County Judge	000140-0140 Building Safety	S-Salary	2,438.1500	\$	63,391.90
SENIOR ENVIRONMENTAL OFFICER	County Judge	000130-0130 Environmental Serv.	H-Hourly	24.8817	\$	51,753.94
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	31.8111	\$	66,167.09
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.5347	\$	69,752.18
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.7585	\$	70,217.68
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	34.1735	\$	71,080.88
SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	27.5808	\$	57,368.06
SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	28.3764	\$	59,022.91
SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	29.3944	\$	61,140.35
SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	29.3961	\$	61,143.89
SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	29.6742	\$	61,722.34
SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	33.0225	\$	68,686.80
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.5370	\$	69,756.96
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.6515	\$	69,995.12
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.6515	\$	69,995.12
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.8511	\$	70,410.29
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.8524	\$	70,412.99
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	34.1735	\$	71,080.88
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	34.1757	\$	71,085.46
SERGEANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	34.1821	\$	71,098.77
SERGEANT	Sheriffs Office	000418-0418 Jail	H-Hourly	33.0225	\$	68,686.80
SHERIFF	Sheriffs Office	000400-0400 Sheriff	S-Salary	5,604.3800	\$	145,713.88
SHOP SUPERINTENDENT FLEET MANAGER	County Judge	002000-0200 Road Department	S-Salary	2,613.9400	\$	67,962.44

SOCIAL WORKER	Circuit Court Div III	000480-0480 Juvenile Probation	S-Salary	2,147.7800	\$	55,842.28
SOFTWARE APPLICATIONS SPECIALIST	County Judge	000115-0115 Information Tech	S-Salary	2,491.1700	\$	64,770.42
SOFTWARE APPLICATIONS SPECIALIST	Assessor	001802-0105 Assessors Office	S-Salary	2,491.4700	\$	64,778.22
SOFTWARE SPECIALIST	Sheriffs Office	000400-0400 Sheriff	S-Salary	2,746.5800	\$	71,411.08
SOFTWARE SPECIALIST ADMINISTRATOR	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	2,625.0000	\$	68,250.00
SPECIALTY COURT ADMINISTRATOR	Circuit Court Div III	000414-0414 Circuit Court DivIII	S-Salary	2,890.6400	\$	75,156.64
SR INVESTIGATOR PA	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	33.3165	\$	69,298.32
SR INVESTIGATOR PA	Prosecuting Attorney	000416-0416 Prosecuting Attorney	H-Hourly	33.9176	\$	70,548.61
STAFF ASSISTANT	County Clerk	000101-0101 County Clerks Office	H-Hourly	18.5664	\$	38,618.11
STAFF ASSISTANT	Sheriffs Office	000400-0400 Sheriff	H-Hourly	19.3515	\$	40,251.12
STAFF ASSISTANT	County Judge	000800-0800 Veterans' Services	H-Hourly	18.3506	\$	38,169.25
STAFF ASSISTANT	County Judge	002000-0200 Road Department	H-Hourly	18.9000	\$	39,312.00
SUPERV WRNTS & RECS	Sheriffs Office	000400-0400 Sheriff	H-Hourly	27.1596	\$	56,491.97
SUPERVISOR AUTO MAINTENANCE	Sheriffs Office	000400-0400 Sheriff	H-Hourly	33.6600	\$	70,012.80
SUPERVISOR BOOKKEEPER	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	1,944.1000	\$	50,546.60
SUPERVISOR CHILD SUPPORT/JUVENILE	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	2,058.0600	\$	53,509.56
SUPERVISOR COURT RECORDS	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	2,032.6700	\$	52,849.42
SUPERVISOR COURT RECORDS	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	2,062.4400	\$	53,623.44
SUPERVISOR REAL ESTATE APPRAISERS	Assessor	001802-0105 Assessors Office	S-Salary	3,159.7100	\$	82,152.46
SUPERVISOR RECORDER	Circuit Clerk	001805-0102 Circuit Clerk	S-Salary	1,783.3200	\$	46,366.32
SYSTEMS ADMINISTRATOR	County Judge	000115-0115 Information Tech	S-Salary	3,503.2800	\$	91,085.28
SYSTEMS ADMINISTRATOR	Sheriffs Office	000400-0400 Sheriff	S-Salary	3,373.1300	\$	87,701.38
SYSTEMS ANALYST	County Judge	000115-0115 Information Tech	S-Salary	2,423.0900	\$	63,000.34

SYSTEMS ANALYST	County Judge	000115-0115 Information Tech	S-Salary	2,426.6900	\$	63,093.94
TEMPORARY POOL BALIF	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	15.9700	\$	33,217.60
TEMPORARY POOL BALIF	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	15.9700	\$	33,217.60
TEMPORARY POOL BALIF	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	19.9700	\$	41,537.60
TEMPORARY POOL BALIF	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	20.6700	\$	42,993.60
TEMPORARY POOL CLERICAL	County Judge	000113-0113 Acct/HR/Grants/Prop	H-Hourly	15.0000	\$	31,200.00
TOOL AND PARTS ATTENDENT	County Judge	002000-0200 Road Department	H-Hourly	20.6761	\$	43,006.29
TRAINING INSTRUCTOR/LEAD SUPERVISOR	County Judge	000415-0415 Juvenile Detention	S-Salary	2,075.4100	\$	53,960.66
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	17.2992	\$	35,982.34
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	17.9865	\$	37,411.92
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	18.1516	\$	37,755.33
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	18.1545	\$	37,761.36
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	18.4963	\$	38,472.30
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	18.4963	\$	38,472.30
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	18.5010	\$	38,482.08
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	19.0680	\$	39,661.44
TRUCK DRIVER I	County Judge	002000-0200 Road Department	H-Hourly	19.0680	\$	39,661.44
TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	19.0738	\$	39,673.50
TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	19.2780	\$	40,098.24
TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	19.4261	\$	40,406.29
TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	20.2432	\$	42,105.86

TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	20.8207	\$	43,307.06
TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	20.8207	\$	43,307.06
TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	21.2047	\$	44,105.78
TRUCK DRIVER II	County Judge	002000-0200 Road Department	H-Hourly	22.2207	\$	46,219.06
VETERAN SERVICES OFFICER	County Judge	000800-0800 Veterans' Services	H-Hourly	21.4333	\$	44,581.26
VICTIM ASSISTANCE COORD.	Prosecuting Attorney	003025-0416 PA Victim Witness	H-Hourly	27.3362	\$	56,859.30
VOICE COMMUNICATIONS ANALYST	County Judge	000115-0115 Information Tech	S-Salary	2,826.9300	\$	73,500.18
WEB ADMINISTRATOR	County Judge	000115-0115 Information Tech	S-Salary	2,546.1900	\$	66,200.94
WELDER/MECHANIC I	County Judge	002000-0200 Road Department	H-Hourly	20.1163	\$	41,841.90
WELDER/MECHANIC II	County Judge	002000-0200 Road Department	H-Hourly	23.0760	\$	47,998.08
WELDER/MECHANIC II	County Judge	002000-0200 Road Department	H-Hourly	23.0790	\$	48,004.32
WELDER/MECHANIC II	County Judge	002000-0200 Road Department	H-Hourly	23.2965	\$	48,456.72
WELDER/MECHANIC III	County Judge	002000-0200 Road Department	H-Hourly	26.1311	\$	54,352.69
WELDER/MECHANIC III	County Judge	002000-0200 Road Department	H-Hourly	26.2613	\$	54,623.50

**SCHEDULE 1  
2023 REVENUES BY FUND**

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 1000 County General</b>		
7001	General Road Turnback	375,000
7004	Property Tax Trust Fund	1,900,000
7005	Real Estate Transfer Tax Surplus	430,000
7110	Bureau Land Mgmt Payment in Lieu of Taxes	85,000
7111	Reim - Office of Emergency Mgmt	126,437
7120	National Wildlife Refuge Revenue	400
7131	Bullet Proof Vest	16,535
7132	Selective Traffic Enforcement Program	100,000
7201	LPT-Current	31,517,710
7202	LPT-Delinquent Real Estate	600,000
7203	LPT-Delinquent Personal	625,000
7205	LPT-Penalty Delinquent Real Estate	90,000
7206	LPT-Penalty Delinquent Personal	1,113,676
7210	State Land Sales/Redemption	100,000
7211	In Lieu of Property Tax Local	80,000
7213	Excess Commission-Collector	1,025,000
7217	LPT-Penalty Current	400,000
7250	Assessor Salary and Expense Returned	95,000
7301	County Sales Tax	13,580,069
7401	Circuit Court Fines and Forfeitures	600,000
7402	District Court Fines and Forfeitures	630,000
7404	County Administration of Justice	330,443
7440	Restitution in Lieu of Fines	20,000
7501	Interest Income (incl ARP/ERA)	275,000
7601	County and Probate Clerks Fees	100,000
7602	Circuit and Chancery Clerk's Fees	600,000
7603	Sheriff's Fees	160,000
7702	911/CMRS Board Fees	2,240,000
7801	Jail Fees	250,000
7802	Jail Fees - State Prisoner Housing	1,600,000
7810	Sheriff's Pay Phone Commission	185,000
7811	Jail Work Release	18,500
7812	Prisoner Transport	5,000
7820	Commissary Commission	245,000
7925	Burn Permits	50
8101	Franchise Fees	140,000
8703	Excess Commission-Treasurer	850,000
8704	Excess Proceeds fm Sale of Tax Delinquent Land	75,000
8709	Reimbursement-Veterans' Service Officer	8,800
8710	Rent Income	32,250
8711	Sale of Equipment	30,000
8712	Sale of Materials	5,000
8714	Vending Machine Sales & Commission	1,500
8715	Workers Compensation Trust Dividend	50,000
8718	Insurance Proceeds	60,000
8719	Reimbursement Elections	75,000
8721	Unclaimed Property Returned from State	20,000
8730	Reimbursement-BC Alert	41,953
8731	Reimbursement-Hazmat	30,000
8741	Animals At Large	1,000
8745	Sales Tax Rebate	75,000
8748	Reim - Accounting Services	162,074
8749	Reim - Maintenance Services	342,390
8751	Reimbursement-Security Services	137,458
8752	Reimbursement-Information Systems	476,066
8757	Reimbursement-JJC Other Counties	65,000
8760	Reimbursement - HR Services	92,052
8770	Reimbursement-DEA Officer	30,000
8772	Reimbursement-Juvenile Officers Salaries	300,000
8798	Reimbursement-Expenses	225,000
9610	Planning Fees	75,000
9611	Planning Permit Fee	480,000

Account Number	Account Description	2023 Budgeted Revenue
9612	Planning City Inspections	25,000
	Total County General:	63,424,363
9904	Less Treasurer's Commissions:	983,078
	Anticipated Available Funds:	62,441,285
8902	Transfer to Road:	1,593,180
8903	Transfer to Public Defender:	1,166,431
8904	Transfer to Capital Projects:	1,358,007
8906	Transfer to Jail Transport:	834,368
8907	Transfer to Victim Witness:	336,454
8910	Transfer to Sheriff's Aviation:	142,600
	Less Total Transfers	5,431,040
	Net Total Revenue for County General:	<b>57,010,245</b>
<b>Fund 2000 County Road-0200</b>		
7002	Highway Revenue Turnback	4,200,000
7004	Property Relief Trust Fund	320,000
7006	Severance Tax	450,000
7099	County Four Lane Highway Construction	2,750,000
7101	Federal Flood Control	30,000
7102	Federal Forest Reserves	2,500
7110	Bureau Land Management Payment in Lieu of Tax	32,960
7201	LPT-Current	4,061,171
7202	LPT-Delinquent Real Estate	95,000
7203	LPT-Delinquent Personal	97,850
7205	LPT-Penalty Delinquent Real Estate	12,875
7210	State Land Sales/Redemptions	18,000
7211	In Lieu of Taxes-Local	27,500
7213	Excess Commission-Collector	160,000
7221	Voluntary Tax	450,000
7250	Assessor's Salary And Expenses Returned	15,450
7402	District Court Fines and Forfeitures	10,300
7501	Interest Income	15,000
8703	Excess Commission-Treasurer	185,500
8711	Sale of Equipment	608,000
8712	Sale of Materials	12,500
8715	Worker's Comp Trust Dividend	7,000
8798	Reimbursement-Miscellaneous	5,000
8801	Transfer From County General	1,593,180
	Total County Road:	15,159,786
9904	Less Treasurer's Commissions:	217,066
	Net Total Revenue for County Road:	<b>14,942,720</b>
<b>Fund 2001 County Road-Storm Damages/Grants-0200</b>		
7501	Interest Income	5,000
		<b>5,000</b>
<b>Fund 2003 Motor Fuels Tax Fund - 0200</b>		
7002	Highway Revenue Turnback	577,547
7501	Interest Income	1,000
8703	Excess Commission Treasurer	8,663
9904	Treasurer Commission	(11,551)
		<b>575,659</b>
<b>Fund 1002 County Health Insurance-0113</b>		
7501	Interest Income	5,000
8301	Insurance Premiums	6,250,000
8761	Reimbursement-Employee Health Retirees	10,000
8762	Reimbursement-Employee Health Cobra	70,000
8763	Reimbursement-Insurance Over Specific	100,000
8764	Reimbursement-RX Overpaid Claims	350,000
	Total:	<b>6,785,000</b>

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 1800 County Treasurer-0103</b>		
7501	Interest Income	6,500
8401	Treasurer's Commission	600,000
8715	Worker's Compensation Trust Dividend	25
8911	Transfer to Treasurer Automation Fund	(150,000)
	Total:	<b>456,525</b>
<b>Fund 1801 County Collector-0104</b>		
7207	LPT-Cost on Delinquent Real Estate	9,000
7208	LPT-Cost on Delinquent Personal	44,000
7217	LPT-Penalty Current	20,000
7218	LPT-Fees on Current	1,700
7219	LPT-Fees on Delinquent Real Estate	1,500
7220	LPT-Cost on Redeemed Land	5,000
7222	LPT-Fees on Delinquent Personal	2,500
7501	Interest Income	25,000
8501	Collector's Commission	2,900,000
8912	Transfer To Collector's Automation Fund	(1,537,500)
	Total:	<b>1,471,200</b>
<b>Fund 1802 County Assessor-0105</b>		
7003	Property Reappraisal	1,006,824
7501	Interest Income	10,000
8601	Assessor Salary And Expenses	5,000,000
8913	Transfer to Equalization Board	(43,433)
	Total:	<b>5,973,391</b>
<b>Fund 1803 Equalization Board-0106</b>		
8813	Transfer from Assessor's Fund	43,433
	Total:	<b>43,433</b>
<b>Fund 1805 Circuit Clerk's Office-0102</b>		
7501	Interest Income	400
8814	Transfer From Recorder's Cost Fund	2,400,000
	Total:	<b>2,400,400</b>
<b>Fund 3000 Treasurer's Automation Fund-0103</b>		
7501	Interest Income	150
8811	Transfer From Treasurer	150,000
	Total:	<b>150,150</b>
<b>Fund 3001 Collectors "Automation Fund"-0104</b>		
7501	Interest Income	3,000
8812	Transfer from Collector	1,537,500
	Total:	<b>1,540,500</b>
<b>Fund 3002 Circuit Clerk Automation-0102</b>		
7401	Circuit Court Fines / Forf	70,000
7501	Interest Income	1,000
8703	Excess Commission-Treasurer	1,050
9904	Commission Charged	(1,400)
	Total:	<b>70,650</b>
<b>Fund 3004 County Assessor Amend 79 Fund-0105</b>		
7016	Amendment 79 Assessor's Turnback	100,000
7501	Interest Income	1,000
	Total:	<b>101,000</b>



Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 3005 County Clerk Cost-0101</b>		
7501	Interest Income	500
7601	County and Probate Clerks Fees	57,500
	Total:	<b>58,000</b>
<b>Fund 3006 County Recorder's Cost-0114</b>		
7501	Interest Income	20,000
7602	Circuit Clerk Fees	3,500,000
8703	Excess Commission-Treasurer	52,500
8720	Reimbursement-Jury	45,000
8914	Transfer to Circuit Clerk Budget Fund	(2,400,000)
9904	Commission Charged	(70,000)
	Total:	<b>1,147,500</b>
<b>Fund 3012 Child Support Cost-0102</b>		
7501	Interest Income	200
7604	Child Support Fees And Cost	12,000
8703	Excess Commission-Treasurer	180
9904	Commission Charged	(240)
	Total:	<b>12,140</b>
<b>Fund 3014 Comm Facility &amp; Equipment-0418 &amp; 0400</b>		
7501	Interest Income	1,000
7603	Sheriff's Fees	43,000
8703	Excess Commission-Treasurer	645
9904	Commission Charged	(860)
	Total:	<b>43,785</b>
<b>Fund 3015 Drug Control-0400</b>		
7401	Circuit Court Fines and Forfeitures	4,000
7402	Dist Court Fines & Forfeitures	10,000
7450	Sheriff's Forfeitures	0
7501	Interest Income	50
8990	Transfer to Sheriff's Drug Fund	(10,000)
9904	Commissions Charged	(280)
	Total:	<b>3,770</b>
<b>Fund 3017 Jail Operations &amp; Maintenance-0418</b>		
7401	Circuit Court Fines and Forfeitures	50
7402	Dist Court Fines & Forfeitures	200,000
7501	Interest Income	600
8703	Excess Commission-Treasurer	3,000
9904	Commission Charged	(4,000)
	Total:	<b>199,650</b>
<b>Fund 3018 Transport-0418</b>		
7130	State Criminal Alien Assistance Program	35,000
7401	Circuit Court Fines and Forfeitures	15,000
7402	District Court Fines and Forfeitures	66,000
7404	County Administration of Justice	221,300
8703	Excess Commission-Treasurer	5,060
8801	Transfer From County General	834,368
9904	Commission Charged	(6,746)
	Total:	<b>1,169,982</b>
<b>Fund 3019 Boating Safety &amp; Enforcement-0400</b>		

Account Number	Account Description	2023 Budgeted Revenue
7012	Boating Safety-State	18,000
8703	Excess Commission-Treasurer	270
9904	Commission Charged	(360)
	Total:	<b>17,910</b>
<b>Fund 3020 911 Administration-0520</b>		
7501	Interest Income	2,500
7701	911 Fees	325,000
7710	911 PSAP	12,000
8703	Excess Commission-Treasurer	5,093
9904	Commission Charged	(6,790)
	Total:	<b>337,803</b>
<b>Fund 3021 EMS-County Levy-0301</b>		
7004	Property Relief Trust Fund	75,500
7201	LPT-Current	1,209,016
7202	LPT-Delinquent Real Estate	25,000
7203	LPT-Delinquent Personal	24,000
7205	LPT-Penalty Delinquent Real Estate	4,000
7210	State Land Sales/Redemptions	3,000
7211	In Lieu Of Property Tax-Local	3,000
7213	Excess Commission-Collector	57,099
7221	Voluntary Tax	475,000
7250	Assessor Salary and Expense Returned	5,000
7501	Interest Income	500
	Total:	<b>1,881,115</b>
<b>Fund 3024 Public Defender-0417</b>		
7404	County Administration of Justice	74,400
7405	Public Defender	4,200
8703	Excess Commission-Treasurer	1,179
8755	Reimbursement-Public Defender	50,000
8801	Transfer From County General	1,166,431
9904	Commission Charged	(1,572)
	Total:	<b>1,294,638</b>
<b>Fund 3025 PA - Victim Witness-0416</b>		
7404	County Administration of Justice	51,412
7501	Interest Income	5
8703	Excess Commission-Treasurer	771
8801	Transfer from County General	336,454
9904	Commission Charged	(1,028)
	Total:	<b>387,614</b>
<b>Fund 3028 Adult Drug Court -0414</b>		
7401	Circuit Court Fines and Forfeitures	15,000
7501	Interest Income	100
8703	Excess Commission-Treasurer	242
8774	Reimbursement Confirmation Drug Screens	1,000
9904	Commissions Charged	(322)
	Total:	<b>16,020</b>
<b>Fund 3029 Public Safety Fund Child Seats-0400</b>		
7010	State Grant - STEP Grant Child Seats	7,000
7402	District Court Fines and Forfeitures	400
8703	Excess Commissions-Treasurer	6
9904	Commission-Charged	(8)
	Total:	<b>7,398</b>

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 3031 Circuit Court Juvenile Division-0480</b>		
7403	Juvenile Court Costs and Fines	30,000
7501	Interest Income	1,000
7605	Juvenile Probation Fees	33,000
8703	Excess Commission-Treasurer	960
8756	Reimbursement-Juvenile Drug Screening	6,000
9904	Commission Charged	(1,280)
	Total:	<b>69,680</b>
<b>Fund 3032-APAC-Juvenile Probation-0480</b>		
8773	Reimbursement Salaries	300,000
	Total:	<b>300,000</b>
<b>Fund 3039 Circuit Clerk Commissioner Fee Fund-0102</b>		
7501	Interest Income	400
7650	Circuit Clerk Commissioner's Fees	12,000
8703	Excess Commissions-Treasurer	180
9904	Commissions Charged	(240)
	Total:	<b>12,340</b>
<b>Fund 3042- Assessors Late Fee Fund - 0105</b>		
7214	Assessor's Late Fee	13,500
7501	Interest Income	200
8703	Excess Commissions-Treasurer	203
9904	Commissions Charged	(270)
	Total:	<b>13,633</b>
<b>Fund 3400 PA Judicial Collections-0416</b>		
7401	Circuit Court Fines and Forfeitures	225,000
7501	Interest Income	4,000
8703	Excess Commission-Treasurer	3,375
9904	Commission Charged	(4,500)
	Total:	<b>227,875</b>
<b>Fund 3410 Sheriff Aviation-0400</b>		
7501	Interest Income	5
8801	Transfer from County General	142,600
	Total:	<b>142,605</b>
<b>Fund 3411 Park Patrol-Beaver Lake-0476</b>		
7501	Interest Income	750
8716	Reimbursement-Corp of Engineers	50,000
	Total:	<b>50,750</b>
<b>Fund 3412 Sheriff's Commissary-0418</b>		
7501	Interest Income	250
7821	Jail Commissary Medical Expenses	65,000
	Total:	<b>65,250</b>
<b>Fund 3413 Fed Forfeitures-Treas Funds-0400</b>		
7450	Sheriff's Forfeiture	5,000
7501	Interest Income	100
8990	Transfer to Sheriff's Drug Fund	(23,700)
	Total:	<b>(18,600)</b>
<b>Fund 3414 Fed Forfeitures-Justice-0400</b>		
7450	Sheriff's Forfeiture	5,000
7501	Interest Income	50
	Total:	<b>5,050</b>

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 3450 EMSD-VAS Levy-0301</b>		
7213	Excess Commission-Collector	1,550
7501	Interest Income	400
8001	Ambulance Service Fees	370,000
8002	Delinquent Ambulance Service Fees	40,000
	Total:	<b>411,950</b>
<b>Fund 3470 SSI Incentive-0418</b>		
7501	Interest Income	125
8703	Excess Commissions-Treasurer	263
8713	Social Security Adm-Prisoners Fees	17,500
9904	Commissions Charged	(350)
	Total:	<b>17,538</b>
<b>Fund 3480 Historical Commission-0100</b>		
7213	Excess Commission-Collector	1,750
7221	Voluntary Tax	45,000
7250	Assessor Salary and Expense Returned	150
7501	Interest Income	500
8703	Excess Commission-Treasurer	675
9904	Commissioners Charged	(900)
	Total:	<b>47,175</b>
<b>Fund 3602 LETPP -0500</b>		
7105	Homeland Security Grant	201,500
	Total:	<b>201,500</b>
<b>Fund 3703 Alt. Dispute Resolution Grant Grant-0403</b>		
7010	State Grants	7,500
	Total:	<b>7,500</b>
<b>Fund 3763 BJA Veterans Treatment Grant-0414</b>		
7109	Other Federal Grant	187,279
	Total:	<b>187,279</b>
<b>Fund 3764 BJA Adult Drug Grant-0414</b>		
7109	Other Federal Grant	88,481
	Total:	<b>88,481</b>
<b>Fund 4000 Capital Projects-VAR</b>		
7109	Other Federal Grants	800,000
7501	Interest Income	40,000
8801	Transfer from County General	1,358,007
	Total:	<b>2,198,007</b>

## SCHEDULE 2

### 2023 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL	TOTAL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
1000	COUNTY JUDGE OFFICE	0100	625,092		29,870	198,914	0	0	853,876
1000	COUNTY CLERK OFFICE	0101	1,406,865		50,100	112,165	0	0	1,569,130
1000	QUORUM COURT	0107	203,079		800	10,758	0	0	214,637
1000	NON-DEPT MAINTENANCE	0108	960,436		604,000	1,061,900	40,000	0	2,666,336
1000	COUNTY CLERK ELECTION	0109	40,160		135,750	60,746	0	0	236,656
1000	PLANNING BOARD	0110	269,513		23,850	29,666	0	0	323,029
1000	ACCOUNTING/HR	0113	1,262,962		155,980	86,195	0	0	1,505,137
1000	COUNTY INFORMATION SYSTEMS	0115	1,557,272		656,129	214,745	165,000	0	2,593,146
1000	COUNTY LEGAL DEPT	0120	0		0	80,000	0	645,750	725,750
1000	ENVIRONMENTAL SERVICES	0130	296,836		64,700	309,273	166,000	0	836,809
1000	COMMUNITY RISK REDUCTION	0140	462,831		35,120	24,362	80,000	0	602,313
1000	COUNTY HEALTH DEPT	0300	0		52,235	14,650	0	0	66,885
1000	COUNTY SHERIFF OFFICE	0400	12,254,088		2,509,000	1,076,105	615,000	0	16,454,193
1000	GREEN CIRCUIT COURT, DIV I	0401	136,478		24,021	13,886	0	0	174,385
1000	KARREN CIRCUIT COURT, DIV II	0402	134,534		29,250	32,507	0	0	196,291
1000	SCOTT CIRCUIT COURT, DIV IV	0403	134,163		12,650	17,224	0	0	164,037
1000	DUNCAN CIRCUIT COURT, DIV V	0404	136,995		9,550	18,996	0	0	165,541
1000	SCHRANTZ CIRCUIT COURT, DIV VI	0405	145,364		17,950	21,702	0	0	185,016
1000	HOWART CIRCUIT COURT, DIV VII	0407	142,976		18,530	24,207	0	0	185,713
1000	District Court 4 Benton County West	0409	0		0	172,310	0	0	172,310
1000	District Court 2 Bentonville	0410	0		0	60,935	0	0	60,935
1000	District Court 3 Siloam Springs	0411	0		0	54,442	0	0	54,442
1000	District Court 1 Rogers	0412	0		0	50,317	0	0	50,317
1000	SMITH CIRCUIT COURT, DIV III	0414	315,197		25,550	99,270	0	0	440,017
1000	JUVENILE DETENTION CENTER	0415	1,634,251		100,490	31,608	0	0	1,766,349
1000	PROSECUTING ATTORNEY	0416	2,568,742		170,000	203,042	0	0	2,941,784
1000	JAIL	0418	10,521,927		2,154,700	1,150,165	0	0	13,826,792
1000	COUNTY CORONER	0419	458,003		46,500	26,850	0	0	531,353
1000	SEARCH/RESCUE	0450	800		10,500	10,366	0	0	21,666
1000	BENTON COUNTY DIVE TEAM	0475	0		39,327	19,779	0	0	59,106
1000	JUVENILE PROBATION	0480	1,501,726		20,100	29,676	0	0	1,551,502
1000	EMERGENCY SERVICES	0500	174,781		63,100	88,317	50,000	0	376,198
1000	CENCOM	0501	3,112,561		157,200	271,353	0	0	3,541,114
1000	BENTON COUNTY FIRE SERVICES	0502	188,934		80,700	32,737	570,000	0	872,371
1000	PUBLIC SAFETY SERVICES	0521	0		0	382,190	0	0	382,190
1000	VETERAN SERVICES	0800	191,667		9,098	13,618	0	0	214,383
1000	COUNTY AGENT/CONSERVATION	0801	0		0	190,200	0	0	190,200
<b>TOTAL COUNTY GENERAL</b>			<b>40,838,233</b>		<b>7,306,750</b>	<b>6,295,176</b>	<b>1,686,000</b>	<b>645,750</b>	<b>56,771,909</b>
2000	COUNTY ROAD	0200	5,953,826		4,826,235	1,304,119	2,858,540	0	14,942,720
2001	COUNTY ROAD - STORM DAMAGES	0200	0		0	0	0	0	0
2003	COUNTY ROAD - MOTOR FUEL TAX	0200	0		550,000	0	0	0	550,000
<b>TOTAL COUNTY ROAD</b>			<b>5,953,826</b>		<b>5,376,235</b>	<b>1,304,119</b>	<b>2,858,540</b>	<b>0</b>	<b>15,492,720</b>
1800	COUNTY TREASURER OFFICE	0103	367,236		2,500	5,261	0	0	374,997
1801	COUNTY COLLECTOR OFFICE	0104	1,821,233		350	295,213	0	0	2,116,796
1802	COUNTY ASSESSOR OFFICE	0105	6,225,846		225,900	1,124,280	130,000	0	7,706,026
1803	COUNTY EQUALIZATION BOARD	0106	36,381		2,850	4,202	0	0	43,433
3000	TREASURER AUTOMATION	0103	0		35,200	86,250	0	0	121,450
3001	COLLECTOR AUTOMATION	0104	152,144		208,250	413,000	0	0	773,394
3004	ASSESSOR AMENDMENT 79	0105	151,906		15,500	20,000	0	0	187,406
<b>TOTAL COMMISSIONED ACCTS</b>			<b>8,754,746</b>		<b>490,550</b>	<b>1,948,206</b>	<b>130,000</b>	<b>0</b>	<b>11,323,502</b>
1002	COUNTY HEALTH INSURANCE	0113	0		0	6,785,000	0	0	6,785,000
1805	CIRCUIT CLERK OFFICE	0102	2,675,440		137,400	360,190	0	0	3,173,030
3002	CIRCUIT COURT AUTOMATION	0102	0		0	0	0	0	0
3005	COUNTY CLERK COST	0101	39,857		6,800	20,000	0	0	66,657
3006	RECORDER'S COST	0102	0		5,000	0	0	0	5,000
3012	CHILD SUPPORT COST	0102	0		6,000	0	0	0	6,000

## SCHEDULE 2

### 2023 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
3014	COMMUNICATIONS FACILITY & EQUIP FUND	0400	0	26,000	0	0	0	26,000
3015	DRUG CONTROL	0400	0	26,000	0	0	0	26,000
3017	JAIL OPERATIONS & MAINTENANCE	0418	141,217	65,000	0	197,000	0	403,217
3018	JAIL TRANSPORT	0418	1,169,982	0	0	0	0	1,169,982
3019	BOATING SAFETY & ENFORCEMENT	0400	0	33,500	7,500	0	0	41,000
3020	COUNTY 911 SERVICES	0520	238,259	31,750	34,989	0	0	304,998
3021	EMS - COUNTY LEVY	0301	0	0	1,997,053	0	0	1,997,053
3024	PUBLIC DEFENDER	0417	1,138,088	26,750	129,800	0	0	1,294,638
3025	PA VICTIM WITNESS	0416	376,637	0	12,000	0	0	388,637
3028	ADULT DRUG COURT	0414	0	8,200	8,825	0	0	17,025
3029	PUBLIC SAFETY FUND (CHILD SEATS)	0400	0	7,000	0	0	0	7,000
3031	CIRCUIT COURT JUV DIV	0480	0	38,000	83,000	0	0	121,000
3032	APAC - JUVENILE PROBATION	0480	300,000	0	0	0	0	300,000
3039	CIRCUIT CLERK COMMISSION FEE	0102	0	38,000	1,105	0	0	39,105
3042	ASSESSOR'S LATE FEE FUND	0105	0	35,000	0	0	0	35,000
3046	AMERICAN RESCUE PLAN	VAR	1,062,995	30,000	3,201,500	175,000	0	4,469,495
3400	PA JUDICIAL COLLECTIONS	0416	191,658	0	0	0	0	191,658
3410	SHERIFF AVIATION	0400	0	123,000	19,600	0	0	142,600
3411	PARK PATROL - BEAVER LAKE	0476	0	14,500	33,816	0	0	48,316
3412	SHERIFF'S COMMISSARY	0418	51,145	0	0	0	0	51,145
3450	EMSD - VAS LEVY	0301	0	0	410,000	0	0	410,000
3470	SSI INCENTIVE	0418	0	0	0	0	0	0
3480	HISTORICAL COMMISSION	0603	0	2,500	103,600	0	0	106,100
3602	LETPP	0500	0	70,000	20,000	111,500	0	201,500
3703	ALT DISPUTE RESOLUTION GRANT	0403	0	0	7,500	0	0	7,500
3763	BJA -VETERANS TREATMENT COURT GRANT	0414	70,875	3,358	153,592	0	0	227,825
3764	BJA-ADULT DRUG COURT GRANT	0414	30,918	715	57,437	0	0	89,070
4000	CAPITAL PROJECTS-BUILDING	0108	0	0	0	921,000	0	921,000
4000	CAPITAL PROJECTS-ROAD/BRIDGE	0200	0	0	1,920,000	0	0	1,920,000
<b>TOTALS OTHER FUNDS</b>			<b>7,487,071</b>	<b>734,473</b>	<b>15,366,507</b>	<b>1,404,500</b>	<b>0</b>	<b>24,992,551</b>
<b>TOTAL ALL FUNDS</b>			<b>63,033,876</b>	<b>13,908,008</b>	<b>24,914,008</b>	<b>6,079,040</b>	<b>645,750</b>	<b>108,580,682</b>

## Fiscal Year 2023 - Budget Recapitulation

Fund No.	Name	Column: Formula: A 12/31/2022	B Jan 1 thru Dec 31 2023	C Treasurer's Commission	D Net Revenue	E Transfer IN	F Transfer OUT	G A+B+D-E Adjusted Available Funds	H F X 10% Statutory 10% Reserves	I F-G Available Funds Less Reserves	J Jan 1 thru Dec 31 2023 Budgeted Expenditures	K H-I UnAppropriated Reserves	L G+J 12/31/2023 Ending Balance
1000	County General	19,519,685	63,424,363	983,078	62,441,285		5,431,040	76,529,930	7,652,993	68,876,937	56,771,909	12,105,028	19,758,021
2000	County Road	1,458,961	13,566,606	217,066	13,349,540	1,593,180	-	16,401,681	-	16,401,681	14,942,720	1,458,961	1,458,961
2001	Road - Grants / Storm Damages	1,095,221	5,000	-	5,000		-	1,100,221	-	1,100,221	-	1,100,221	1,100,221
2003	Road - Motor Fuels Tax Fund	49,387	587,210	11,551	575,659		-	625,046	-	625,046	550,000	75,046	75,046
Total County General & Road:		22,123,254	77,583,179	1,211,695	76,371,484	1,593,180	5,431,040	94,656,878	7,652,993	87,003,885	72,264,629	14,739,256	22,392,249

Net BUDGET Surplus / (Shortfall) 238,336

County General	5.0 Mills
County Road	1.9 Mills
County EMS	.2 Mills
<b>Total Millage</b>	<b>7.1 Mills</b>

TRANSFER OUT	
1,593,180	Road
1,166,431	Public Defender
142,600	Aviation Fund
834,368	Transport
1,358,007	Capital Projects (10% of Sales Tax)
-	Capital Projects - Add'l Request
336,454	Victim Witness
-	Jail Operations & Maint
5,431,040	

### Schedule 4 Personnel and Compensation Authorization

The following number and salary grade of all county employees by department by fund are hereby authorized, and compensation for each is established in the Salary Range Pay Scale attached hereto or as listed in this Schedule for the Year 2023. Included in the 2023 Payroll Budget are five days of 2022 calendar payroll at the 2023 pay rate. (12/26 - 12/31/22 payable on 1/13/23 payroll)

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 COUNTY JUDGE</b>			
1	0100	County Judge (75%)	Elected Official
1	0100	Chief Engineer (25%)	Non-graded
1	0100	Director of Communications	Non-graded
1	0100	Administrator of Public Safety	Non-Graded
1	0100	Facilities Administrator	Non-Graded
1	0100	Office Manager	14
<b>6</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CLERK</b>			
1	0101	County Clerk	Elected Official
1	0101	Chief Deputy	19
1	0101	Election/Voters Registration Administrator	16
1	0101	Election Coordinator	16
1	0101	Probate Administrator	14
1	0101	Mapper Researcher	10
1	0101	Assistant Election Coordinator	10
2	0101	Deputy Clerk - Supervisor	10
2	0101	Deputy Clerk - Probate	10
1	0101	Absentee Coordinator	10
6	0101	Deputy County Clerk	8
1	0101	Staff Assistant - Elections	6
	0101	Part-time Elections Worker	
	0101	Part-time Deputy Clerks (**Part-Time also in Fund 3005-Co Clerk's Cost Fund)	
<b>19</b>		<b>Total Employees</b>	
<b>FUND 1000 QUORUM COURT</b>			
15	0107	Justices of the Peace	See Special Rates of Pay
<b>FUND 1000 BUILDING MAINTENANCE AND CUSTODIAL SERVICES</b>			
1	0108	Master Electrician	18
1	0108	Facilities Maintenance and Construction Supervisor	14
1	0108	Facilities Custodial Supervisor	14
1	0108	General Services Assistant	12
1	0108	Assistant Custodial Supervisor	10
2	0108	Maintenance Service Technician	9
8	0108	Building Custodian/Maintenance	3
<b>15</b>		<b>Total Employees</b>	
<b>FUND 1000 ELECTION COMMISSION</b>			
3	0109	Election Commissioners	See Special Rates of Pay
<b>FUND 1000 PLANNING</b>			
1	0110	Director of Planning	22
1	0110	Senior Planner	15
1	0110	County Planner	12
10	0110	Planning Board of Appeals	See Special Rates of Pay
7	0110	Planning Board Members	See Special Rates of Pay
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1000 ACCOUNTING/HUMAN RESOURCES</b>			
1	0113	Comptroller	Non-Graded
1	0113	Accounting Manager	22
1	0113	Grant Administrator	21
1	0113	Accounts Payable and Grants Manager	15
1	0113	Purchasing Manager	15
2	0113	Senior Accounting Specialist	10
1	0113	Accounting Specialist	8
1	0113	Human Resources Director	Non-Graded
1	0113	Human Resources Manager	20
1	0113	Payroll Coordinator	10
2	0113	Human Resources Specialist	12
		Part-time Clerical Pool	
<b>13</b>		<b>Total Employees</b>	



<b>FUND 1000 INFORMATION TECHNOLOGY</b>			
1	0115	Director of Information Technology	Non-graded
1	0115	Systems Administrator	Non-graded
1	0115	Database Administrator and Project Coordinator	Non-graded
1	0115	Network Administrator	Non-graded
1	0115	Web Administrator	19
1	0115	Software Applications Specialist	18
1	0115	Voice Communications Analyst	18
1	0115	GIS Administrator	20
1	0115	Network Analyst	16
2	0115	Systems Analyst	16
1	0115	Security Analyst	16
1	0115	Procurement and Inventory Coordinator	14
3	0115	IT Support Specialist	14
	0115	Part-time	
<b>16</b>		<b>Total Employees</b>	
<b>FUND 1000 ENVIRONMENTAL SERVICES</b>			
1	0130	Environmental Services Director	16
1	0130	Senior Environmental Officer	13
2	0130	Environmental Officer	11
<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000 COMMUNITY RISK REDUCTION</b>			
1	0140	Senior Building Inspector	16
3	0140	Building Safety Inspector	13
2	0140	Community Risk Reduction Support Specialist	10
<b>6</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY SHERIFF</b>			
1	<b>0400</b>	<b>Sheriff</b>	<b>Elected Official</b>
1	0400	Chief Deputy	Non-Graded
2	0400	Major	Major
3	0400	Captain	Captain
1	0400	Crime Analyst	Crime Analyst
5	0400	Lieutenant	Lieutenant
1	0400	Lieutenant - Public Information	Lieutenant
12	0400	Sergeant	Sergeant
18	0400	Detective	Detective
8	0400	Corporal	Corporal
64	0400	Deputy Sheriff (incl Rogers Dist Court, BC-Rogers Office & D St)	Deputy Sheriff
3	0400	Deputy Sheriff - SRO	Deputy Sheriff
2	0400	Animal Control Officer	Animal Control Officer
2	0400	Crime Property Technician	Crime Property Technician
1	0400	Systems Administrator	20
1	0400	Software/Security Applications Specialist	18
1	0400	Office Manager	14
1	0400	IT Support Specialist	14
1	0400	Supervisor - Auto Maintenance	11
1	0400	Supervisor - Warrants/Records	10
1	0400	Bookkeeper	10
2	0400	Deputy Bookkeeper	8
7	0400	Secretary/Warrants/Records/CID	6
1	0400	Staff Assistant	6
		Deputies - Part Time	
<b>140</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 1</b>			
1	0401	Courtroom Security Officer	11
1	0401	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 2</b>			
1	0402	Courtroom Security Officer	11
1	0402	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 4</b>			
1	0403	Courtroom Security Officer	11
1	0403	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	

<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 5</b>	
1	0404	Courtroom Security Officer	11
1	0404	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 6</b>	
1	0405	Courtroom Security Officer	11
1	0405	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 7</b>	
1	0407	Courtroom Security Officer	11
1	0407	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 3</b>	
1	0414	Specialty Court Administrator	18
1	0414	Courtroom Security Officer	11
1	0414	Drug Court Case Manager/Court Asst.	10
1	0414	Court Orders Clerk	7
<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>JUVENILE DETENTION</b>	
1	0415	Director of Juvenile Detention Center	18
1	0415	Assistant Director of Juvenile Detention Center	15
1	0415	Lead Supervisor JDC	12
5	0415	Juvenile Detention Supervisor	11
1	0415	JDC Coordinator	10
14	0415	Juvenile Detention Worker	9
<b>23</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>PROSECUTING ATTORNEY</b>	
6	0416	Deputy Prosecutor	Non-graded
1	0416	Office Manager - Legal	14
1	0416	Office Manager-Administration	14
2	0416	Senior Investigator	18
1	0416	Case Management Supervisor	12
3	0416	Felony Case Manager	10
1	0416	Hot Check Coordinator	9
4	0416	Legal Assistant II	9
14	0416	Legal Assistant I	8
		Part-time Law Clerks	
<b>33</b>		<b>Total Employees</b>	
<b>FUND 3025</b>		<b>PROSECUTING ATTORNEY - VICTIM WITNESS PROGRAM</b>	
1	0416	Victim Assistance Coordinator	10
1	0416	Legal Assistant II	9
4	0416	Legal Assistant I	8
<b>6</b>		<b>Total Employees</b>	
<b>FUND 3400</b>		<b>PROSECUTING ATTORNEY - JUDICIAL COLLECTIONS FUND</b>	
1	0416	Judicial Collections Administrator	9
2	0416	Staff Assistant -Judicial Collections	6
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>COUNTY JAIL</b>	
1	0418	Jail Administrator - Captain	Captain
5	0418	Lieutenant	Lieutenant
7	0418	Sergeant	Sergeant
4	0418	Booking Sergeant	Sergeant
4	0418	Corporal	Corporal
100	0418	Jail Deputy (Reduced by Jail Transport)	Jail Deputy
1	0418	Master Electrician/Maintenance Manager	18
1	0418	Alternative Sentencing Coordinator	14
1	0418	Executive Secretary	12
1	0418	Jail Secretary	6
	0418	Part-Time Jailers	Jail Deputy
<b>125</b>		<b>Total Employees (See Fund 3018 for Transport Positions)</b>	
<b>FUND 3017</b>		<b>JAIL OPERATIONS &amp; MAINTENANCE</b>	
1	0418	Jail Maintenance Manager	12
1	0418	Jail Deputy	Jail Deputy
<b>2</b>		<b>Total Employees</b>	

<b>FUND 3018 County Transport</b>			
14	0418	Deputy Sheriff - (Transport Positions)	Deputy Sheriff
<b>FUND 3412 SHERIFF'S COMMISSARY</b>			
1	0418	Jail Deputy	Jail Deputy
1		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CORONER</b>			
1	0419	<b>CORONER</b>	<b>Elected Official</b>
2	0419	Deputy Coroner	13
1	0419	Deputy Coroner - Chief Administrative Deputy Coroner	15
	0419	Deputy Coroners	See Special Rates of Pay
4		<b>Total Employees</b>	
<b>FUND 1000 JUVENILE PROBATION</b>			
1	0480	Chief Juvenile Probation Officer	19
1	0480	Alternative Placement Adolescent Center	16
1	0480	Licensed Mental Health Professional - Juvenile Probation	16
3	0480	Juvenile Officer Supervisor	14
1	0480	Office Manager	14
1	0480	Juvenile Probation Officer-Team Lead	13
6	0480	Juvenile Intake Officer	12
5	0480	Juvenile Probation Officer	11
2	0480	Legal Secretary/Court Orders Clerk	7
	0480	Part-time Juvenile Probation (Fund 3031-Juvenile Division Fund)	
21		<b>Total Employees</b>	
<b>FUND 3032 APAC - JUVENILE PROBATION</b>			
4	0480	APAC Youth Care Worker (funded by sustainable State funding source)	8
2	0480	APAC Case Manager (funded by sustainable State funding source)	12
6		<b>Total Employees</b>	
<b>FUND 1000 DEPARTMENT OF EMERGENCY MANAGEMENT</b>			
1	0500	Director of Emergency Management	19
1	0500	Public Safety Support Specialist	10
2		<b>Total Employees</b>	
<b>FUND 1000 CENCOM</b>			
1	0501	Director of Emergency Communications	20
1	0501	Deputy Director Operations	16
1	0501	Deputy Director of Training & Skill Assessment	16
1	0501	Quality Assurance Coordinator	14
5	0501	Public Safety Dispatch Supervisor	12
5	0501	Public Safety Dispatch Trainers	10
	0501	Public Safety Dispatcher III	10
23	0501	Public Safety Dispatcher II	9
	0501	Public Safety Dispatcher I	8
	0501	Call Taker / Warrant Entry	8
37		<b>Total Employees</b>	
<b>FUND 1000 FIRE SERVICES</b>			
1	0502	Director of Community Risk Reduction	19
1	0502	Assistant Director of Community Risk Reduction	15
2		<b>Total Employees</b>	
<b>FUND 1000 VETERAN SERVICES</b>			
1	0800	Director of Veteran Services	16
1	0800	Veteran Services Officer	12
1	0800	Staff Assistant	6
3		<b>Total Employees</b>	

<b>FUND 2000</b>		<b>COUNTY ROAD DEPARTMENT</b>	
	<b>0200</b>	<b>County Judge (25%)</b>	Non-Graded
	0200	Chief Engineer (75%)	Non-Graded
1	0200	Administrator of Public Service	Non-Graded
1	0200	Construction Superintendent II	20
1	0200	Shop Superintendent - Fleet Manager	17
1	0200	Administrative Safety/Asset Control Coordinator	17
1	0200	Office Administrator	17
2	0200	Assistant Road Superintendent	15
2	0200	Road Department Supervisor	12
0	0200	Equipment Operator IV	12
18	0200	Equipment Operator III	11
4	0200	Foreman	11
3	0200	Welder/Mechanic III	11
4	0200	Welder/Mechanic II	10
1	0200	Road Assessment Specialist	10
1	0200	Welder/Mechanic I	9
1	0200	Public Works Data Administrator	9
13	0200	Equipment Operator II	8
4	0200	Equipment Operator I	6
1	0200	Maintenance - Sign Shop	6
1	0200	Formsetter/Finisher	6
1	0200	Staff Assistant	6
8	0200	Truck Driver II	6
9	0200	Truck Driver I	5
1	0200	Tool and Parts Attendent	5
1	0200	General Laborers	3
<b>80</b>		<b>Total Employees</b>	
<b>FUND 3020</b>		<b>9-1-1 ADMINISTRATION</b>	
1	0520	Director of 9-1-1 Operations	18
2	0520	GIS Analyst I	13
<b>3</b>		<b>Total Employees</b>	
<b>FUND 3024</b>		<b>PUBLIC DEFENDER</b>	
6	0417	Deputy Public Defender	Non-graded
1	0417	Office Manager	14
1	0417	Investigator	13
5	0417	Case Manager	10
1	0417	Legal Secretary II	8
<b>14</b>		<b>Total Employees</b>	
<b>FUND 1800</b>		<b>COUNTY TREASURER</b>	
1	<b>0103</b>	<b>Treasurer</b>	<b>Elected Official</b>
1	0103	Chief Deputy / Financial Administrator - Treasurer	22
1	0103	Deputy Treasurer/Bookkeeper	9
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1801</b>		<b>COUNTY COLLECTOR</b>	
<b>1</b>	<b>0104</b>	<b>Collector</b>	<b>Elected Official</b>
1	0104	Financial Administrator	Non-graded
1	0104	Chief Deputy	19
1	0104	Administrator - Specialty Division	12
2	0104	Deputy Collector - Supervisor	10
1	0104	Deputy Collector - Assistant Bookkeeper	8
2	0104	Deputy Collector III	7
3	0104	Coordinator Specialty Division	7
6	0104	Deputy Collector II	6
7	0104	Deputy Collector I	5
		Part-time Deputy Collectors	
<b>25</b>		<b>Total Employees</b>	
<b>FUND 3001</b>		<b>COUNTY COLLECTOR - Automation Fund</b>	
1	0104	Administrator of Operations	14
1	0104	Deputy Collector - Supervisor	10
<b>2</b>		<b>Total Employees</b>	

<b>FUND 1802</b>		<b>COUNTY ASSESSOR</b>	
1	0105	Assessor	Elected Official
1	0105	GIS & Mapping Manager	20
1	0105	Chief Deputy	19
1	0105	Supervisor - Real Estate Appraisers	18
1	0105	GIS Project Supervisor	19
1	0105	Software Application Specialist	18
1	0105	GIS Analyst II	15
1	0105	Supervisor Commercial Appraiser	14
1	0105	Real Estate Coordinator	12
26	0105	Appraiser Level V	13
	0105	Appraiser Level IV	12
	0105	Appraiser Level III	9
	0105	Appraiser Level II	5
	0105	Appraiser Level I	4
1	0105	Personal Property Manager	14
1	0105	Office Manager	14
1	0105	Manager -Real Estate	13
1	0105	Homestead Supervisor	11
1	0105	GIS Technician III	12
1	0105	GIS Technician II	10
2	0105	GIS Technician I	8
48	0105	Deputy Assessor IV	9
	0105	Deputy Assessor III	8
	0105	Deputy Assessor II	7
	0105	Deputy Assessor I	6
		Part Time	
<b>91</b>		<b>Total Employees</b>	

<b>FUND 3004</b>		<b>COUNTY ASSESSOR AMENDMENT 79 FUND</b>	
2	0105	Deputy Assessor IV	9

<b>FUND 1803</b>		<b>EQUALIZATION BOARD</b>	
9	0106	Equalization Board Member	See Special Rates of Pay

<b>FUND 1805</b>		<b>CIRCUIT CLERK/RECORDER</b>	
1	0102	Circuit Clerk/Recorder	Elected Official
1	0102	Chief Deputy	19
1	0102	Financial Administrator	Non-graded
1	0102	Software Specialist Administrator	18
1	0102	Court Administrator	15
1	0102	IT Support Specialist	14
1	0102	Recorder Administrator	14
1	0102	Supervisor - Bookkeeper	12
1	0102	Supervisor - Recorder	11
1	0102	Supervisor-Child Support/Juvenile	11
2	0102	Supervisor-Court Records	11
4	0102	Deputy Clerk - Bookkeeper	9
1	0102	Deputy Clerk - Court Records Manager	9
14	0102	Deputy Clerk - Courts	8
6	0102	Deputy Clerk - Recorder	7
		Part Time	
<b>37</b>		<b>Total Employees</b>	

<b>STATE RANGES</b>		<b>ELECTED OFFICIALS</b>		<b>2023 SALARY*</b>
52,867	145,714	County Judge		145,714
52,867	145,714	County Sheriff		145,714
48,462	137,167	County Clerk		137,167
48,462	137,167	Circuit Clerk		137,167
48,462	137,167	Treasurer		137,167
48,462	137,167	Collector		137,167
48,462	137,167	Assessor		137,167
48,462	137,167	Coroner		137,167

\*Note: 2023 Salaries of elected officials were determined by the Quorum Court using the State Mandated Maximum

DEPT	SPECIAL RATES OF PAY	
0400	Reserve Deputies	\$1.00 per month
0106	Equalization Board Members	\$125 per meeting day, + mileage
0107	Justices of the Peace	\$280 per Finance/Committee of
0109	Election Commissioners	\$125 per meeting, + mileage
0109	Poll workers (limit 13 hrs per election)	\$11.00 hr minimum
0109	Poll Sheriffs (limit 13 hrs per election)	\$13.00 hr minimum
0419	Deputy Coroners	\$100 per Call
0110	Planning Board Members	\$125 per meeting, + mileage
0501	On Call Pay	\$100/day/shift/EE
Various	Clothing Allowance	\$400/Yr - identified positions pd per pay period
Various	Certificate Pay	Based on certificates earned
<b>Note: Mileage reimbursement is fixed at the IRS Privately-owned vehicle Reimbursement Rate</b>		

**SCHEDULE 4 - BENTON COUNTY SALARY RANGES  
BUDGET YEAR 2023**

Grade	Point Range			Salary Ranges by Grade				
	Begin	End	Midpoint	Minimum	90%	Midpoint	110%	Maximum
003H	301	350	325	\$ 13.78	\$ 15.51	\$ 17.23	\$ 18.95	\$ 20.68
004H	351	400	375	\$ 14.64	\$ 16.47	\$ 18.30	\$ 20.13	\$ 21.96
005H	401	450	425	\$ 15.26	\$ 17.16	\$ 19.07	\$ 20.98	\$ 22.88
006H	451	500	475	\$ 15.89	\$ 17.87	\$ 19.86	\$ 21.85	\$ 23.83
007H	501	550	525	\$ 16.51	\$ 18.58	\$ 20.64	\$ 22.70	\$ 24.77
008H	551	600	575	\$ 17.15	\$ 19.30	\$ 21.44	\$ 23.58	\$ 25.73
009H	601	650	625	\$ 17.75	\$ 19.97	\$ 22.19	\$ 24.41	\$ 26.63
010H	651	700	675	\$ 18.41	\$ 20.71	\$ 23.01	\$ 25.31	\$ 27.61
011H	701	750	725	\$ 19.04	\$ 21.42	\$ 23.80	\$ 26.18	\$ 28.56
011S	701	750	725	\$ 39,596.45	\$ 44,546.00	\$ 49,495.56	\$ 54,445.12	\$ 59,394.67
012H	751	800	775	\$ 19.64	\$ 22.10	\$ 24.55	\$ 27.01	\$ 29.46
012S	751	800	775	\$ 40,855.82	\$ 45,962.80	\$ 51,069.78	\$ 56,176.76	\$ 61,283.74
013H	801	850	825	\$ 20.28	\$ 22.82	\$ 25.35	\$ 27.89	\$ 30.42
013S	801	850	825	\$ 42,189.29	\$ 47,462.95	\$ 52,736.61	\$ 58,010.27	\$ 63,283.93
014H	851	900	875	\$ 20.90	\$ 23.51	\$ 26.12	\$ 28.73	\$ 31.34
014S	851	900	875	\$ 43,467.19	\$ 48,900.59	\$ 54,333.99	\$ 59,767.39	\$ 65,200.79
015S	901	950	925	\$ 47,078.66	\$ 52,963.49	\$ 58,848.32	\$ 64,733.15	\$ 70,617.98
016H	951	1000	975	\$ 23.28	\$ 26.18	\$ 29.09	\$ 32.00	\$ 34.91
016S	951	1000	975	\$ 48,412.12	\$ 54,463.64	\$ 60,515.15	\$ 66,566.67	\$ 72,618.18
017S	1001	1050	1025	\$ 50,449.35	\$ 56,755.52	\$ 63,061.69	\$ 69,367.86	\$ 75,674.03
018S	1051	1100	1075	\$ 56,061.01	\$ 63,068.63	\$ 70,076.26	\$ 77,083.89	\$ 84,091.51
018H	1051	1100	1075	\$ 26.95	\$ 30.32	\$ 33.69	\$ 37.06	\$ 40.43
019S	1101	1150	1125	\$ 57,561.15	\$ 64,756.30	\$ 71,951.44	\$ 79,146.58	\$ 86,341.73
020S	1151	1200	1175	\$ 59,024.26	\$ 66,402.29	\$ 73,780.32	\$ 81,158.35	\$ 88,536.38
021S	1201	1250	1225	\$ 60,579.97	\$ 68,152.46	\$ 75,724.96	\$ 83,297.46	\$ 90,869.95
022S	1251	1300	1275	\$ 62,043.07	\$ 69,798.46	\$ 77,553.84	\$ 85,309.22	\$ 93,064.61
024S	1351	1400	1375	\$ 65,098.93	\$ 73,236.29	\$ 81,373.66	\$ 89,511.03	\$ 97,648.39

Grade	Salary Ranges by Grade				
	Minimum	90%	Midpoint	110%	Maximum
ANIMAL CONTROL OFFICER	\$ 19.77	\$ 22.24	\$ 24.71	\$ 27.18	\$ 29.65
SHERIFF'S DEPUTY	\$ 20.58	\$ 23.16	\$ 25.73	\$ 28.30	\$ 30.88
CRIME PROPERTY TECH	\$ 20.58	\$ 23.16	\$ 25.73	\$ 28.30	\$ 30.88
JAIL DEPUTY	\$ 20.58	\$ 23.16	\$ 25.73	\$ 28.30	\$ 30.88
DETECTIVE	\$ 23.89	\$ 26.87	\$ 29.86	\$ 32.85	\$ 35.83
CORPORAL	\$ 23.89	\$ 26.87	\$ 29.86	\$ 32.85	\$ 35.83
SERGEANT	\$ 26.42	\$ 29.72	\$ 33.02	\$ 36.32	\$ 39.62
LIEUTENANT	\$ 32.17	\$ 36.19	\$ 40.21	\$ 44.23	\$ 48.25
CRIME ANALYST	\$ 66,917.99	\$ 75,282.74	\$ 83,647.49	\$ 92,012.24	\$ 100,376.99
CAPTAIN	\$ 81,301.98	\$ 91,464.72	\$ 101,627.47	\$ 111,790.22	\$ 121,952.96
MAJOR	\$ 95,646.53	\$ 107,602.34	\$ 119,558.16	\$ 131,513.98	\$ 143,469.79

Non-Graded	Salary Ranges by Grade				
	Minimum	90%	Midpoint	110%	Maximum
ADMINISTRATOR OF PUBLIC SERVICE	\$ 62,340.10	\$ 70,132.61	\$ 77,925.12	\$ 85,717.63	\$ 93,510.14
DEPUTY PUBLIC DEFENDER	\$ 64,453.70	\$ 72,510.42	\$ 80,567.13	\$ 88,623.84	\$ 96,680.56
FACILITIES ADMINISTRATOR	\$ 65,904.38	\$ 74,142.43	\$ 82,380.48	\$ 90,618.53	\$ 98,856.58
NETWORK ADMINISTRATOR	\$ 70,154.97	\$ 78,924.34	\$ 87,693.71	\$ 96,463.08	\$ 105,232.45
DATABASE ADMINISTRATOR & PROJECT COORDINATOR	\$ 70,154.97	\$ 78,924.34	\$ 87,693.71	\$ 96,463.08	\$ 105,232.45
SYSTEMS ADMINISTRATOR	\$ 70,154.97	\$ 78,924.34	\$ 87,693.71	\$ 96,463.08	\$ 105,232.45
ADMINISTRATOR OF PUBLIC SAFETY	\$ 71,670.14	\$ 80,628.91	\$ 89,587.68	\$ 98,546.45	\$ 107,505.22
DEPUTY PROSECUTOR	\$ 73,097.70	\$ 82,234.91	\$ 91,372.12	\$ 100,509.33	\$ 109,646.54
FINANCIAL ADMINISTRATOR - CIRC CLERK	\$ 73,174.86	\$ 82,321.71	\$ 91,468.57	\$ 100,615.43	\$ 109,762.28
FINANCIAL ADMINISTRATOR - COLLECTOR	\$ 73,174.86	\$ 82,321.71	\$ 91,468.57	\$ 100,615.43	\$ 109,762.28
DIRECTOR OF COMMUNICATIONS	\$ 77,080.50	\$ 86,715.57	\$ 96,350.63	\$ 105,985.69	\$ 115,620.76
HUMAN RESOURCES DIRECTOR	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.53	\$ 147,079.13
CHIEF DEPUTY - SHERIFF	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.53	\$ 147,079.13
CHIEF ENGINEER	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.53	\$ 147,079.13
DIRECTOR OF INFORMATION TECHNOLOGY	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.53	\$ 147,079.13
COMPROLLER	\$ 107,858.03	\$ 121,340.29	\$ 134,822.54	\$ 148,304.79	\$ 161,787.05

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[FUND] 1000 : County General</b>			
<b>[DEPARTMENT] 0100 : County Judge</b>			
<b>[CLASS] Personnel Services</b>			
1000-0100-1001 : Salaries, Full-Time	466,860		
1000-0100-1006 : Social Security Matching	35,746		
1000-0100-1007 : Retirement Matching	74,256		
1000-0100-1009 : Health Insurance Matching	46,944		
1000-0100-1010 : Workmen's Compensation	886		
1000-0100-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		625,092	
<b>[CLASS] Supplies</b>			
1000-0100-2001 : General Office Supplies	3,090		
1000-0100-2002 : Small Equipment	8,240		
1000-0100-2007 : Fuel, Oil, Lubricants	515		
1000-0100-2009 : Printing And Printing Supplies	1,030		
1000-0100-2010 : Software & Data Proc. Supplies	14,420		
1000-0100-2024 : Maintenance And Service Contracts	1,545		
1000-0100-2034 : Machinery & Equip Repair/Maint	1,030		
<b>[CLASS] SubTotal : Supplies</b>		29,870	
<b>[CLASS] Other Services And Charges</b>			
1000-0100-3002 : Management Consulting	14,935		
1000-0100-3007 : Drug Screening	62		
1000-0100-3009 : Other Professional Services	10,300		
1000-0100-3013 : Rural Develop Authority	42,024		
1000-0100-3020 : Telecommunications	5,150		
1000-0100-3021 : Postage	515		
1000-0100-3030 : Travel	11,620		
1000-0100-3040 : Advertising & Publications	7,725		
1000-0100-3055 : General Liability	4,896		
1000-0100-3090 : Dues And Memberships	13,800		
1000-0100-3094 : Meals And Lodging	8,240		
1000-0100-3095 : Paupers And Welfare	2,060		
1000-0100-3100 : Other Miscellaneous	515		
1000-0100-3104 : Meeting Expense & Jury Meals	1,545		
1000-0100-3105 : Ozark Regional Transit	23,659		
1000-0100-3113 : Education/Training Expense	4,120		
1000-0100-3115 : NW Ark Regional Planning	32,298		
1000-0100-3116 : Emergency Funds	15,450		
<b>[CLASS] SubTotal : Other Services And Charges</b>		198,914	
<b>[DEPARTMENT] SubTotal : 0100 : County Judge</b>			853,876
<b>[DEPARTMENT] 0101 : County Clerk</b>			
<b>[CLASS] Personnel Services</b>			
1000-0101-1001 : Salaries, Full-Time	1,023,629		
1000-0101-1006 : Social Security Matching	78,308		
1000-0101-1007 : Retirement Matching	154,810		
1000-0101-1009 : Health Insurance Matching	148,656		
1000-0101-1010 : Workmen's Compensation	1,462		
<b>[CLASS] SubTotal : Personnel Services</b>		1,406,865	
<b>[CLASS] Supplies</b>			
1000-0101-2001 : General Office Supplies	15,000		
1000-0101-2002 : Small Equipment	8,000		
1000-0101-2007 : Fuel, Oil, Lubricants	300		
1000-0101-2009 : Printing And Printing Supplies	10,000		
1000-0101-2010 : Software & Data Proc Supplies	2,000		
1000-0101-2018 : Other Misc Operating Supplies	1,800		
1000-0101-2024 : Maintenance And Service Contracts	10,000		
1000-0101-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		50,100	
<b>[CLASS] Other Services And Charges</b>			
1000-0101-3007 : Drug Screening	100		
1000-0101-3020 : Telecommunications	13,000		
1000-0101-3021 : Postage	45,000		



**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0101-3030 : Travel	2,000		
1000-0101-3040 : Advertising & Publications	30,000		
1000-0101-3055 : General Liability	2,565		
1000-0101-3072 : Lease- Land And Building	5,500		
1000-0101-3073 : Lease-Machinery And Equipment	4,000		
1000-0101-3090 : Dues And Memberships	2,500		
1000-0101-3094 : Meals And Lodging	3,000		
1000-0101-3100 : Other Miscellaneous	2,000		
1000-0101-3109 : Elections	500		
1000-0101-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		112,165	
<b>[DEPARTMENT] SubTotal : 0101 : County Clerk</b>			1,569,130
<b>[DEPARTMENT] 0107 : Quorum Court</b>			
<b>[CLASS] Personnel Services</b>			
1000-0107-1001 : Salaries, Full-Time	188,396		
1000-0107-1006 : Social Security Matching	14,413		
1000-0107-1010 : Workmen's Compensation	270		
<b>[CLASS] SubTotal : Personnel Services</b>		203,079	
<b>[CLASS] Supplies</b>			
1000-0107-2001 : General Office Supplies	300		
1000-0107-2009 : Printing And Printing Supplies	500		
<b>[CLASS] SubTotal : Supplies</b>		800	
<b>[CLASS] Other Services And Charges</b>			
1000-0107-3030 : Travel	7,500		
1000-0107-3055 : General Liability	1,833		
1000-0107-3090 : Dues And Memberships	350		
1000-0107-3094 : Meals And Lodging	200		
1000-0107-3113 : Education/Training Expense	875		
<b>[CLASS] SubTotal : Other Services And Charges</b>		10,758	
<b>[DEPARTMENT] SubTotal : 0107 : Quorum Court</b>			214,637
<b>[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds</b>			
<b>[CLASS] Personnel Services</b>			
1000-0108-1001 : Salaries, Full-Time	674,321		
1000-0108-1005 : Overtime	1,000		
1000-0108-1006 : Social Security Matching	51,663		
1000-0108-1007 : Retirement Matching	103,460		
1000-0108-1009 : Health Insurance Matching	117,360		
1000-0108-1010 : Workmen's Compensation	12,632		
<b>[CLASS] SubTotal : Personnel Services</b>		960,436	
<b>[CLASS] Supplies</b>			
1000-0108-2001 : General Office Supplies	3,000		
1000-0108-2002 : Small Equipment	30,000		
1000-0108-2003 : Janitorial Supplies	60,000		
1000-0108-2006 : Clothing And Uniforms	8,000		
1000-0108-2007 : Fuel, Oil, Lubricants	10,000		
1000-0108-2008 : Tires And Tubes	2,000		
1000-0108-2009 : Printing And Printing Supplies	3,000		
1000-0108-2018 : Other Misc Operating Supplies	5,000		
1000-0108-2020 : Building Materials And Supplies	58,000		
1000-0108-2024 : Maintenance And Service Contracts	40,000		
1000-0108-2033 : Bldgs & Imprvmnts Maint/Repair	380,000		
1000-0108-2034 : Machinery & Equip Repair/Maint	5,000		
<b>[CLASS] SubTotal : Supplies</b>		604,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0108-3004 : Engineering & Architectural	20,000		
1000-0108-3007 : Drug Screening	100		
1000-0108-3009 : Other Professional Services	10,000		
1000-0108-3012 : Fire Systems Services	10,000		
1000-0108-3014 : Security Services	1,000		
1000-0108-3020 : Telecommunications	30,000		
1000-0108-3021 : Postage	100		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0108-3030 : Travel	1,000		
1000-0108-3040 : Advertising & Publications	500		
1000-0108-3052 : Fire And Extended Coverage	87,500		
1000-0108-3053 : Fleet Liability	8,000		
1000-0108-3055 : General Liability	1,500		
1000-0108-3060 : Utilities-Electricity	280,000		
1000-0108-3061 : Utilities-Gas	45,000		
1000-0108-3062 : Utilities-Water	65,000		
1000-0108-3063 : Utilities-Waste Disposal	4,500		
1000-0108-3064 : CNP-Util/Common Area Maint	100,000		
1000-0108-3072 : Lease- Land And Building	375,000		
1000-0108-3073 : Lease-Machinery And Equipment	1,000		
1000-0108-3090 : Dues And Memberships	200		
1000-0108-3094 : Meals And Lodging	500		
1000-0108-3100 : Other Miscellaneous	20,000		
1000-0108-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,061,900	
<b>[CLASS] Capital Outlay</b>			
1000-0108-4005 : Vehicles	40,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		40,000	
<b>[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds</b>			2,666,336
<b>[DEPARTMENT] 0109 : Elections</b>			
<b>[CLASS] Personnel Services</b>			
1000-0109-1001 : Salaries, Full-Time	39,375		
1000-0109-1006 : Social Security Matching	718		
1000-0109-1010 : Workmen's Compensation	67		
<b>[CLASS] SubTotal : Personnel Services</b>		40,160	
<b>[CLASS] Supplies</b>			
1000-0109-2001 : General Office Supplies	2,000		
1000-0109-2002 : Small Equipment	15,000		
1000-0109-2005 : Food	750		
1000-0109-2007 : Fuel, Oil, Lubricants	1,000		
1000-0109-2009 : Printing And Printing Supplies	500		
1000-0109-2010 : Software & Data Proc. Supplies	10,000		
1000-0109-2013 : Election Supplies	25,000		
1000-0109-2020 : Building Materials And Supplies	500		
1000-0109-2024 : Maintenance And Service Contracts	75,000		
1000-0109-2032 : Other Misc Repair/Maint Supply	500		
1000-0109-2033 : Bldgs & Imprvmnts Maint/Repair	5,000		
1000-0109-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		135,750	
<b>[CLASS] Other Services And Charges</b>			
1000-0109-3005 : Special Legal	5,000		
1000-0109-3009 : Professional Services	10,000		
1000-0109-3020 : Telecommunications	10,000		
1000-0109-3021 : Postage	750		
1000-0109-3030 : Travel	5,000		
1000-0109-3040 : Advertising & Publications	15,000		
1000-0109-3055 : General Liability	2,296		
1000-0109-3094 : Meals And Lodging	1,000		
1000-0109-3100 : Other Miscellaneous	200		
1000-0109-3109 : Elections	10,000		
1000-0109-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		60,746	
<b>[DEPARTMENT] SubTotal : 0109 : Elections</b>			236,656
<b>[DEPARTMENT] 0110 : Planning</b>			
<b>[CLASS] Personnel Services</b>			
1000-0110-1001 : Salaries, Full-Time	202,462		
1000-0110-1006 : Social Security Matching	15,489		
1000-0110-1007 : Retirement Matching	27,800		
1000-0110-1009 : Health Insurance Matching	23,472		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0110-1010 : Workmen's Compensation	290		
<b>[CLASS] SubTotal : Personnel Services</b>		269,513	
<b>[CLASS] Supplies</b>			
1000-0110-2001 : General Office Supplies	1,545		
1000-0110-2002 : Small Equipment	3,090		
1000-0110-2006 : Clothing And Uniforms	1,030		
1000-0110-2007 : Fuel, Oil, Lubricants	-		
1000-0110-2008 : Tires And Tubes	-		
1000-0110-2009 : Printing And Printing Supplies	775		
1000-0110-2010 : Software & Data Proc. Supplies	13,500		
1000-0110-2018 : Other Misc Operating Supplies	100		
1000-0110-2020 : Building Materials And Supplies	100		
1000-0110-2024 : Maintenance And Service Contracts	3,090		
1000-0110-2034 : Machinery & Equip Repair/Maint	620		
<b>[CLASS] SubTotal : Supplies</b>		23,850	
<b>[CLASS] Other Services And Charges</b>			
1000-0110-3007 : Drug Screening	75		
1000-0110-3020 : Telecommunications	2,575		
1000-0110-3021 : Postage	620		
1000-0110-3030 : Travel	3,090		
1000-0110-3040 : Advertising & Publications	5,500		
1000-0110-3055 : General Liability	1,380		
1000-0110-3090 : Dues And Memberships	2,780		
1000-0110-3094 : Meals And Lodging	3,090		
1000-0110-3100 : Other Miscellaneous	206		
1000-0110-3104 : Meeting Expense & Jury Meals	50		
1000-0110-3113 : Education/Training Expense	4,120		
1000-0110-3115 : NW Ark Regional Planning	6,180		
<b>[CLASS] SubTotal : Other Services And Charges</b>		29,666	
<b>[DEPARTMENT] SubTotal : 0110 : Planning</b>			323,029
<b>[DEPARTMENT] 0113 : Accounting and Human Resources</b>			
<b>[CLASS] Personnel Services</b>			
1000-0113-1001 : Salaries, Full-Time	913,186		
1000-0113-1006 : Social Security Matching	69,859		
1000-0113-1007 : Retirement Matching	139,900		
1000-0113-1009 : Health Insurance Matching	101,712		
1000-0113-1010 : Workmen's Compensation	1,305		
1000-0113-1011 : Unemployment Compensation	37,000		
<b>[CLASS] SubTotal : Personnel Services</b>		1,262,962	
<b>[CLASS] Supplies</b>			
1000-0113-2001 : General Office Supplies	6,180		
1000-0113-2002 : Small Equipment	4,000		
1000-0113-2007 : Fuel, Oil, Lubricants	100		
1000-0113-2009 : Printing And Printing Supplies	1,200		
1000-0113-2010 : Software & Data Proc. Supplies	130,000		
1000-0113-2024 : Maintenance And Service Contracts	14,500		
<b>[CLASS] SubTotal : Supplies</b>		155,980	
<b>[CLASS] Other Services And Charges</b>			
1000-0113-3001 : Accounting And Auditing	22,000		
1000-0113-3007 : Drug Screening	250		
1000-0113-3020 : Telecommunications	3,500		
1000-0113-3021 : Postage	750		
1000-0113-3030 : Travel	6,000		
1000-0113-3040 : Advertising & Publications	300		
1000-0113-3041 : Recruiting Expense	25,000		
1000-0113-3055 : General Liability	1,345		
1000-0113-3073 : Lease-Machinery And Equipment	600		
1000-0113-3090 : Dues And Memberships	1,750		
1000-0113-3094 : Meals And Lodging	4,500		
1000-0113-3100 : Other Miscellaneous	200		
1000-0113-3113 : Education/Training Expense	10,000		
1000-0113-3120 : Employee Engagement	10,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		86,195	

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
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[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources 1,505,137

**[DEPARTMENT] 0115 : Computer/IS Department**

<b>[CLASS] Personnel Services</b>	
1000-0115-1001 : Salaries, Full-Time	1,163,231
1000-0115-1006 : Social Security Matching	88,988
1000-0115-1007 : Retirement Matching	178,207
1000-0115-1009 : Health Insurance Matching	125,184
1000-0115-1010 : Workmen's Compensation	1,662
<b>[CLASS] SubTotal : Personnel Services</b>	1,557,272

<b>[CLASS] Supplies</b>	
1000-0115-2001 : General Office Supplies	3,000
1000-0115-2002 : Small Equipment	228,700
1000-0115-2007 : Fuel, Oil, Lubricants	2,000
1000-0115-2008 : Tires And Tubes	1,200
1000-0115-2009 : Printing And Printing Supplies	200
1000-0115-2010 : Software & Data Proc. Supplies	30,000
1000-0115-2024 : Maintenance And Service Contracts	375,000
1000-0115-2032 : Other Misc Repair/Maint Supply	10,000
1000-0115-2033 : Bldgs & Imprvmnts Maint/Repair	2,729
1000-0115-2034 : Machinery & Equip Repair/Maint	3,300
<b>[CLASS] SubTotal : Supplies</b>	656,129

<b>[CLASS] Other Services And Charges</b>	
1000-0115-3003 : Computer Services	25,409
1000-0115-3007 : Drug Screening	250
1000-0115-3009 : Other Professional Services	37,000
1000-0115-3020 : Telecommunications	91,800
1000-0115-3021 : Postage	975
1000-0115-3024 : Relocation Of Fiber Optics	19,000
1000-0115-3030 : Travel	8,400
1000-0115-3040 : Advertising & Publications	900
1000-0115-3052 : Fire & Extended Coverage	1,300
1000-0115-3053 : Fleet Liability	2,300
1000-0115-3055 : General Liability	1,711
1000-0115-3090 : Dues And Memberships	200
1000-0115-3094 : Meals And Lodging	4,000
1000-0115-3100 : Other Miscellaneous	6,500
1000-0115-3113 : Education/Training Expense	15,000
<b>[CLASS] SubTotal : Other Services And Charges</b>	214,745

<b>[CLASS] Capital Outlay</b>	
1000-0115-4004 : Machinery And Equipment (Other Than Vehicle)	65,000
1000-0115-4005 : Vehicles	100,000
<b>[CLASS] SubTotal : Capital Outlay</b>	165,000

[DEPARTMENT] SubTotal : 0115 : Computer/IS Department 2,593,146

**[DEPARTMENT] 0120 : County Legal Department**

<b>[CLASS] Other Services And Charges</b>	
1000-0120-3005 : Special Legal	80,000
<b>[CLASS] SubTotal : Other Services And Charges</b>	80,000

<b>[CLASS] Debt Service</b>	
1000-0120-5003 : Note Principal	622,350
1000-0120-5004 : Note Interest	23,400
<b>[CLASS] SubTotal : Debt Service</b>	645,750

[DEPARTMENT] SubTotal : 0120 : County Legal Department 725,750

**[DEPARTMENT] 0130 : Environmental Services**

<b>[CLASS] Personnel Services</b>	
1000-0130-1001 : Salaries, Full-Time	214,815
1000-0130-1006 : Social Security Matching	16,434
1000-0130-1007 : Retirement Matching	32,910
1000-0130-1009 : Health Insurance Matching	31,296
1000-0130-1010 : Workmen's Compensation	1,381
<b>[CLASS] SubTotal : Personnel Services</b>	296,836

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0130-2001 : General Office Supplies	1,200		
1000-0130-2002 : Small Equipment	30,000		
1000-0130-2006 : Clothing And Uniforms	4,880		
1000-0130-2007 : Fuel, Oil, Lubricants	9,000		
1000-0130-2008 : Tires And Tubes	2,370		
1000-0130-2009 : Printing And Printing Supplies	1,900		
1000-0130-2014 : Small Arms, Ammunition	2,850		
1000-0130-2018 : Other Misc Operating Supplies	2,000		
1000-0130-2020 : Building Materials And Supplies	500		
1000-0130-2024 : Maintenance And Service Contracts	5,000		
1000-0130-2034 : Machinery & Equip Repair/Maint	5,000		
<b>[CLASS] SubTotal : Supplies</b>		64,700	
<b>[CLASS] Other Services And Charges</b>			
1000-0130-3011 : Contractual Intergovt Service	26,000		
1000-0130-3020 : Telecommunications	2,500		
1000-0130-3021 : Postage	300		
1000-0130-3030 : Travel	3,000		
1000-0130-3040 : Advertising & Publications	2,500		
1000-0130-3053 : Fleet Liability	6,000		
1000-0130-3055 : General Liability	373		
1000-0130-3063 : Utilities-Waste Disposal	260,000		
1000-0130-3073 : Lease-Machinery And Equipment	1,200		
1000-0130-3090 : Dues And Memberships	500		
1000-0130-3094 : Meals And Lodging	3,250		
1000-0130-3100 : Other Miscellaneous	2,250		
1000-0130-3113 : Education/Training Expense	1,400		
<b>[CLASS] SubTotal : Other Services And Charges</b>		309,273	
<b>[CLASS] Capital Outlay</b>			
1000-0130-4005 : Vehicles	40,000		
1000-0130-4009 : Heavy Machinery	126,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		166,000	
<b>[DEPARTMENT] SubTotal : 0130 : Environmental Services</b>			836,809
<b>[DEPARTMENT] 0140 : Community Risk Reduction</b>			
<b>[CLASS] Personnel Services</b>			
1000-0140-1001 : Salaries, Full-Time	324,930		
1000-0140-1006 : Social Security Matching	25,623		
1000-0140-1007 : Retirement Matching	51,313		
1000-0140-1009 : Health Insurance Matching	46,716		
1000-0140-1010 : Workmen's Compensation	4,249		
<b>[CLASS] SubTotal : Personnel Services</b>		462,831	
<b>[CLASS] Supplies</b>			
1000-0140-2001 : General Office Supplies	1,250		
1000-0140-2002 : Small Equipment	4,700		
1000-0140-2006 : Clothing And Uniforms	1,500		
1000-0140-2007 : Fuel, Oil, Lubricants	10,000		
1000-0140-2008 : Tires And Tubes	2,500		
1000-0140-2009 : Printing And Printing Supplies	1,000		
1000-0140-2010 : Software & Data Proc. Supplies	8,470		
1000-0140-2018 : Other Misc Operating Supplies	100		
1000-0140-2020 : Building Materials And Supplies	500		
1000-0140-2023 : Parts And Repairs	200		
1000-0140-2024 : Maintenance And Service Contracts	2,700		
1000-0140-2034 : Machinery & Equip Repair/Maint	2,200		
<b>[CLASS] SubTotal : Supplies</b>		35,120	
<b>[CLASS] Other Services And Charges</b>			
1000-0140-3007 : Drug Screening	25		
1000-0140-3009 : Other Professional Services	1,000		
1000-0140-3011 : Contractual Intergovt Service	300		
1000-0140-3020 : Telecommunications	4,500		
1000-0140-3021 : Postage	500		
1000-0140-3030 : Travel	1,800		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0140-3040 : Advertising & Publications	2,200		
1000-0140-3053 : Fleet Liability	2,300		
1000-0140-3055 : General Liability	612		
1000-0140-3090 : Dues And Memberships	1,200		
1000-0140-3094 : Meals And Lodging	5,000		
1000-0140-3100 : Other Miscellaneous	100		
1000-0140-3104 : Meeting Expense & Jury Meals	75		
1000-0140-3113 : Education/Training Expense	4,750		
<b>[CLASS] SubTotal : Other Services And Charges</b>		24,362	
<b>[CLASS] Capital Outlay</b>			
1000-0140-4005 : Vehicles	80,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		80,000	
<b>[DEPARTMENT] SubTotal : 0140 : Building Safety Division</b>			602,313
<b>[DEPARTMENT] 0300 : Health Department</b>			
<b>[CLASS] Supplies</b>			
1000-0300-2001 : General Office Supplies	5,500		
1000-0300-2002 : Small Equipment	8,000		
1000-0300-2004 : Medicine And Drugs	1,500		
1000-0300-2009 : Printing And Printing Supplies	500		
1000-0300-2018 : Other Misc Operating Supplies	500		
1000-0300-2024 : Maintenance And Service Contracts	34,735		
1000-0300-2033 : Bldgs & Imprvmnts Maint/Repair	1,000		
1000-0300-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		52,235	
<b>[CLASS] Other Services And Charges</b>			
1000-0300-3020 : Telecommunications	5,400		
1000-0300-3021 : Postage	1,750		
1000-0300-3073 : Lease-Machinery And Equipment	1,000		
1000-0300-3100 : Other Miscellaneous	6,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		14,650	
<b>[DEPARTMENT] SubTotal : 0300 : Health Department</b>			66,885
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Personnel Services</b>			
1000-0400-1001 : Salaries, Full-Time	8,456,280		
1000-0400-1005 : Overtime	450,000		
1000-0400-1006 : Social Security Matching	682,342		
1000-0400-1007 : Retirement Matching	1,364,443		
1000-0400-1009 : Health Insurance Matching	1,094,220		
1000-0400-1010 : Workmen's Compensation	193,603		
1000-0400-1015 : Uniform Allowance	13,200		
<b>[CLASS] SubTotal : Personnel Services</b>		12,254,088	
<b>[CLASS] Supplies</b>			
1000-0400-2001 : General Office Supplies	56,000		
1000-0400-2002 : Small Equipment	250,000		
1000-0400-2003 : Janitorial Supplies	20,000		
1000-0400-2004 : Medicine And Drugs	6,000		
1000-0400-2005 : Food	5,500		
1000-0400-2006 : Clothing And Uniforms	130,000		
1000-0400-2007 : Fuel, Oil, Lubricants	590,000		
1000-0400-2008 : Tires And Tubes	80,000		
1000-0400-2009 : Printing And Printing Supplies	25,000		
1000-0400-2010 : Software & Data Proc. Supplies	40,000		
1000-0400-2011 : Computer Equipment	200,000		
1000-0400-2014 : Small Arms, Ammunition	105,000		
1000-0400-2018 : Other Misc Operating Supplies	27,000		
1000-0400-2020 : Building Materials And Supplies	20,000		
1000-0400-2021 : Paints And Metals	3,500		
1000-0400-2023 : Parts And Repairs	80,000		
1000-0400-2024 : Maintenance And Service Contracts	260,000		
1000-0400-2027 : Gravel, Dirt, And Sand	7,000		
1000-0400-2030 : Concrete	11,000		
1000-0400-2032 : Other Misc Repair/Maint Supply	5,000		
1000-0400-2033 : Bldgs & Imprvmnts Maint/Repair	15,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0400-2034 : Machinery & Equip Repair/Maint	133,000		
1000-0400-2045 : Vehicle Equipment	440,000		
<b>[CLASS] SubTotal : Supplies</b>		2,509,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0400-3006 : Medical, Dental, And Hospital	10,000		
1000-0400-3007 : Drug Screening	6,000		
1000-0400-3009 : Other Professional Services	5,000		
1000-0400-3020 : Telecommunications	250,000		
1000-0400-3021 : Postage	6,500		
1000-0400-3030 : Travel	20,000		
1000-0400-3040 : Advertising & Publications	5,000		
1000-0400-3050 : Official And Deputy Bond	500		
1000-0400-3052 : Fire And Extended Coverage	42,750		
1000-0400-3053 : Fleet Liability	166,100		
1000-0400-3055 : General Liability	70,255		
1000-0400-3063 : Utilities-Waste Disposal	1,000		
1000-0400-3066 : Insurance - Supplemental	5,000		
1000-0400-3072 : Lease - Land & Building	30,000		
1000-0400-3073 : Lease-Machinery And Equipment	45,000		
1000-0400-3075 : Leases - Vehicles	120,000		
1000-0400-3090 : Dues And Memberships	10,000		
1000-0400-3094 : Meals And Lodging	80,000		
1000-0400-3098 : Judgments And Damages	5,000		
1000-0400-3100 : Other Miscellaneous	105,000		
1000-0400-3104 : Meeting Expense & Jury Meals	3,000		
1000-0400-3113 : Education/Training Expense	90,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,076,105	
<b>[CLASS] Capital Outlay</b>			
1000-0400-4005 : Vehicles	615,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		615,000	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff</b>			16,454,193
<b>[DEPARTMENT] 0401 : Circuit Court Div. 1-Green</b>			
<b>[CLASS] Personnel Services</b>			
1000-0401-1001 : Salaries, Full-Time	97,288		
1000-0401-1006 : Social Security Matching	7,443		
1000-0401-1007 : Retirement Matching	14,905		
1000-0401-1009 : Health Insurance Matching	15,648		
1000-0401-1010 : Workmen's Compensation	1,194		
<b>[CLASS] SubTotal : Personnel Services</b>		136,478	
<b>[CLASS] Supplies</b>			
1000-0401-2001 : General Office Supplies	4,200		
1000-0401-2002 : Small Equipment	11,600		
1000-0401-2009 : Printing And Printing Supplies	1,000		
1000-0401-2010 : Software & Data Proc. Supplies	1,721		
1000-0401-2024 : Maintenance And Service Contracts	5,500		
<b>[CLASS] SubTotal : Supplies</b>		24,021	
<b>[CLASS] Other Services And Charges</b>			
1000-0401-3007 : Drug Screening	40		
1000-0401-3009 : Other Professional Services	1,000		
1000-0401-3020 : Telecommunications	3,200		
1000-0401-3021 : Postage	1,000		
1000-0401-3030 : Travel	1,600		
1000-0401-3040 : Advertising & Publications	500		
1000-0401-3055 : General Liability	246		
1000-0401-3090 : Dues And Memberships	1,300		
1000-0401-3092 : Jurors And Witnesses	500		
1000-0401-3094 : Meals And Lodging	1,500		
1000-0401-3100 : Other Miscellaneous	1,000		
1000-0401-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		13,886	
<b>[DEPARTMENT] SubTotal : 0401 : Circuit Court Div. 1-Green</b>			174,385

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[DEPARTMENT] 0402 : Circuit Court Div. 2-Karren</b>			
<b>[CLASS] Personnel Services</b>			
1000-0402-1001 : Salaries, Full-Time	95,729		
1000-0402-1006 : Social Security Matching	7,324		
1000-0402-1007 : Retirement Matching	14,666		
1000-0402-1009 : Health Insurance Matching	15,648		
1000-0402-1010 : Workmen's Compensation	1,167		
<b>[CLASS] SubTotal : Personnel Services</b>		134,534	
<b>[CLASS] Supplies</b>			
1000-0402-2001 : General Office Supplies	4,400		
1000-0402-2002 : Small Equipment	14,000		
1000-0402-2007 : Fuel, Oil, Lubricants	200		
1000-0402-2009 : Printing And Printing Supplies	750		
1000-0402-2010 : Software & Data Proc. Supplies	500		
1000-0402-2014 : Small Arms, Ammunition	1,400		
1000-0402-2024 : Maintenance And Service Contracts	7,000		
1000-0402-2034 : Machinery & Equip Repair/Maint	1,000		
<b>[CLASS] SubTotal : Supplies</b>		29,250	
<b>[CLASS] Other Services And Charges</b>			
1000-0402-3007 : Drug Screening	50		
1000-0402-3009 : Other Professional Services	700		
1000-0402-3020 : Telecommunications	6,500		
1000-0402-3021 : Postage	750		
1000-0402-3030 : Travel	4,750		
1000-0402-3040 : Advertising & Publications	3,000		
1000-0402-3055 : General Liability	257		
1000-0402-3090 : Dues And Memberships	1,200		
1000-0402-3091 : Court Appointed Attorneys	2,500		
1000-0402-3092 : Jurors And Witnesses	2,500		
1000-0402-3094 : Meals And Lodging	5,950		
1000-0402-3100 : Other Miscellaneous	1,000		
1000-0402-3113 : Education/Training Expense	3,350		
<b>[CLASS] SubTotal : Other Services And Charges</b>		32,507	
<b>[DEPARTMENT] SubTotal : 0402 : Circuit Court Div. 2-Karren</b>			196,291
<b>[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott</b>			
<b>[CLASS] Personnel Services</b>			
1000-0403-1001 : Salaries, Full-Time	95,355		
1000-0403-1006 : Social Security Matching	7,295		
1000-0403-1007 : Retirement Matching	14,609		
1000-0403-1009 : Health Insurance Matching	15,648		
1000-0403-1010 : Workmen's Compensation	1,256		
<b>[CLASS] SubTotal : Personnel Services</b>		134,163	
<b>[CLASS] Supplies</b>			
1000-0403-2001 : General Office Supplies	3,050		
1000-0403-2002 : Small Equipment	4,000		
1000-0403-2006 : Clothing And Uniforms	350		
1000-0403-2009 : Printing And Printing Supplies	500		
1000-0403-2010 : Software & Data Proc. Supplies	2,500		
1000-0403-2024 : Maintenance And Service Contracts	600		
1000-0403-2033 : Bldgs & Imprvmnts Maint/Repair	1,000		
1000-0403-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		12,650	
<b>[CLASS] Other Services And Charges</b>			
1000-0403-3009 : Other Professional Services	250		
1000-0403-3020 : Telecommunications	700		
1000-0403-3021 : Postage	450		
1000-0403-3030 : Travel	1,000		
1000-0403-3040 : Advertising & Publications	1,500		
1000-0403-3055 : General Liability	124		
1000-0403-3090 : Dues And Memberships	1,200		
1000-0403-3091 : Court Appointed Attorneys	10,000		
1000-0403-3094 : Meals And Lodging	1,000		
1000-0403-3113 : Education/Training Expense	1,000		



## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
[CLASS] SubTotal : Other Services And Charges		17,224	
[DEPARTMENT] SubTotal : 0403 : Circuit Court Div. 4-Scott			164,037
<b>[DEPARTMENT] 0404 : Circuit Court Div. 5-Duncan</b>			
<b>[CLASS] Personnel Services</b>			
1000-0404-1001 : Salaries, Full-Time	97,713		
1000-0404-1006 : Social Security Matching	7,476		
1000-0404-1007 : Retirement Matching	14,970		
1000-0404-1009 : Health Insurance Matching	15,648		
1000-0404-1010 : Workmen's Compensation	1,188		
[CLASS] SubTotal : Personnel Services		136,995	
<b>[CLASS] Supplies</b>			
1000-0404-2001 : General Office Supplies	2,700		
1000-0404-2002 : Small Equipment	4,500		
1000-0404-2005 : Food	250		
1000-0404-2009 : Printing And Printing Supplies	500		
1000-0404-2020 : Building Materials And Supplies	500		
1000-0404-2024 : Maintenance And Service Contracts	1,100		
[CLASS] SubTotal : Supplies		9,550	
<b>[CLASS] Other Services And Charges</b>			
1000-0404-3005 : Special Legal	12,000		
1000-0404-3009 : Other Professional Services	1,500		
1000-0404-3020 : Telecommunications	2,100		
1000-0404-3021 : Postage	350		
1000-0404-3055 : General Liability	246		
1000-0404-3090 : Dues And Memberships	1,300		
1000-0404-3094 : Meals And Lodging	500		
1000-0404-3100 : Other Miscellaneous	500		
1000-0404-3113 : Education/Training Expense	500		
[CLASS] SubTotal : Other Services And Charges		18,996	
[DEPARTMENT] SubTotal : 0404 : Circuit Court Div. 5-Duncan			165,541
<b>[DEPARTMENT] 0405 : Circuit Court Div. 6-Schrantz</b>			
<b>[CLASS] Personnel Services</b>			
1000-0405-1001 : Salaries, Full-Time	104,365		
1000-0405-1006 : Social Security Matching	7,984		
1000-0405-1007 : Retirement Matching	15,989		
1000-0405-1009 : Health Insurance Matching	15,648		
1000-0405-1010 : Workmen's Compensation	1,378		
[CLASS] SubTotal : Personnel Services		145,364	
<b>[CLASS] Supplies</b>			
1000-0405-2001 : General Office Supplies	2,800		
1000-0405-2002 : Small Equipment	6,000		
1000-0405-2009 : Printing And Printing Supplies	500		
1000-0405-2010 : Software & Data Proc. Supplies	300		
1000-0405-2024 : Maintenance And Service Contracts	8,000		
1000-0405-2033 : Bldgs & Imprvmnts Maint/Repair	350		
[CLASS] SubTotal : Supplies		17,950	
<b>[CLASS] Other Services And Charges</b>			
1000-0405-3009 : Other Professional Services	500		
1000-0405-3020 : Telecommunications	1,600		
1000-0405-3021 : Postage	700		
1000-0405-3030 : Travel	2,100		
1000-0405-3040 : Advertising & Publications	200		
1000-0405-3055 : General Liability	257		
1000-0405-3090 : Dues And Memberships	3,000		
1000-0405-3091 : Court Appointed Attorneys	10,000		
1000-0405-3094 : Meals And Lodging	2,720		
1000-0405-3100 : Other Miscellaneous	50		
1000-0405-3113 : Education/Training Expense	575		
[CLASS] SubTotal : Other Services And Charges		21,702	
[DEPARTMENT] SubTotal : 0405 : Circuit Court Div. 6-Schrantz			185,016
<b>[DEPARTMENT] 0407 : Circuit Court Div. 7-Horwart</b>			

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] Personnel Services</b>			
1000-0407-1001 : Salaries, Full-Time	102,567		
1000-0407-1006 : Social Security Matching	7,847		
1000-0407-1007 : Retirement Matching	15,714		
1000-0407-1009 : Health Insurance Matching	15,648		
1000-0407-1010 : Workers Comp	1,200		
<b>[CLASS] SubTotal : Personnel Services</b>		142,976	
<b>[CLASS] Supplies</b>			
1000-0407-2001 : General Office Supplies	3,000		
1000-0407-2002 : Small Equipment	8,680		
1000-0407-2009 : Printing And Printing Supplies	800		
1000-0407-2010 : Software & Data Proc. Supplies	1,500		
1000-0407-2024 : Maintenance And Service Contracts	4,200		
1000-0407-2033 : Bldgs & Imprvmnts Maint/Repair	350		
<b>[CLASS] SubTotal : Supplies</b>		18,530	
<b>[CLASS] Other Services And Charges</b>			
1000-0407-3009 : Other Professional Services	1,500		
1000-0407-3020 : Telecommunications	1,600		
1000-0407-3021 : Postage	700		
1000-0407-3030 : Travel + Milage	1,220		
1000-0407-3040 : Advertising & Publications	200		
1000-0407-3055 : General Liability	257		
1000-0407-3090 : Dues And Memberships	6,000		
1000-0407-3091 : Court Appointed Attorneys	10,000		
1000-0407-3094 : Meals And Lodging	1,180		
1000-0407-3100 : Other Miscellaneous	50		
1000-0407-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		24,207	
<b>[DEPARTMENT] SubTotal : 0407 : Circuit Court Div. 7-Horwart</b>			185,713
<b>[DEPARTMENT] 0409 : District Court 4 Benton County West</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0409-3011 : Contractual Intergovt Service	172,310		
<b>[CLASS] SubTotal : Other Services And Charges</b>		172,310	
<b>[DEPARTMENT] SubTotal : 0409 : District Court 4 Benton County West</b>			172,310
<b>[DEPARTMENT] 0410 : District Court 2 Bentonville</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0410-3011 : Contractual Intergovt Service	60,935		
<b>[CLASS] SubTotal : Other Services And Charges</b>		60,935	
<b>[DEPARTMENT] SubTotal : 0410 : District Court 2 Bentonville</b>			60,935
<b>[DEPARTMENT] 0411 : District Court 3 Siloam Springs</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0411-3011 : Contractual Intergovt Service	54,442		
<b>[CLASS] SubTotal : Other Services And Charges</b>		54,442	
<b>[DEPARTMENT] SubTotal : 0411 : District Court 3 Siloam Springs</b>			54,442
<b>[DEPARTMENT] 0412 : District Court 1 Rogers</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0412-3011 : Contractual Intergovt Service	50,317		
<b>[CLASS] SubTotal : Other Services And Charges</b>		50,317	
<b>[DEPARTMENT] SubTotal : 0412 : District Court 1 Rogers</b>			50,317
<b>[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith</b>			
<b>[CLASS] Personnel Services</b>			
1000-0414-1001 : Salaries, Full-Time	221,626		
1000-0414-1004 : Contract Labor	10,000		
1000-0414-1006 : Social Security Matching	16,955		
1000-0414-1007 : Retirement Matching	33,954		
1000-0414-1009 : Health Insurance Matching	31,296		
1000-0414-1010 : Workmen's Compensation	1,366		
<b>[CLASS] SubTotal : Personnel Services</b>		315,197	
<b>[CLASS] Supplies</b>			

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0414-2001 : General Office Supplies	4,700		
1000-0414-2002 : Small Equipment	7,000		
1000-0414-2006 : Clothing & Uniforms	500		
1000-0414-2009 : Printing And Printing Supplies	750		
1000-0414-2010 : Software & Data Proc. Supplies	1,000		
1000-0414-2014 : Small Arms & Ammunitions	250		
1000-0414-2018 : Other Misc Operating Supplies	500		
1000-0414-2024 : Maintenance And Service Contracts	4,850		
1000-0414-2033 : Bldgs & Imprvmnts Maint/Repair	6,000		
<b>[CLASS] SubTotal : Supplies</b>		25,550	
<b>[CLASS] Other Services And Charges</b>			
1000-0414-3009 : Other Professional Services	700		
1000-0414-3020 : Telecommunications	1,700		
1000-0414-3021 : Postage	200		
1000-0414-3030 : Travel	2,000		
1000-0414-3040 : Advertising & Publications	375		
1000-0414-3055 : General Liability	495		
1000-0414-3090 : Dues And Memberships	2,200		
1000-0414-3091 : Court Appointed Attorneys	88,000		
1000-0414-3092 : Jurors And Witnesses	250		
1000-0414-3094 : Meals And Lodging	1,500		
1000-0414-3100 : Other Miscellaneous	350		
1000-0414-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		99,270	
<b>[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith</b>			440,017
<b>[DEPARTMENT] 0415 : Juvenile Detention Center</b>			
<b>[CLASS] Personnel Services</b>			
1000-0415-1001 : Salaries, Full-Time	1,081,965		
1000-0415-1005 : Overtime	78,750		
1000-0415-1006 : Social Security Matching	88,856		
1000-0415-1007 : Retirement Matching	177,822		
1000-0415-1009 : Health Insurance Matching	179,952		
1000-0415-1010 : Workmen's Compensation	26,106		
1000-0415-1015 : Uniform Allowance	800		
<b>[CLASS] SubTotal : Personnel Services</b>		1,634,251	
<b>[CLASS] Supplies</b>			
1000-0415-2001 : General Office Supplies	2,500		
1000-0415-2002 : Small Equipment	6,250		
1000-0415-2003 : Janitorial Supplies	4,000		
1000-0415-2004 : Medicine And Drugs	1,500		
1000-0415-2005 : Food	45,000		
1000-0415-2006 : Clothing And Uniforms	3,000		
1000-0415-2007 : Fuel, Oil, Lubricants	750		
1000-0415-2010 : Software & Data Proc. Supplies	1,000		
1000-0415-2017 : Prisoner Supplies	7,000		
1000-0415-2018 : Other Misc Operating Supplies	250		
1000-0415-2020 : Building Materials And Supplies	1,500		
1000-0415-2024 : Maintenance And Service Contracts	13,740		
1000-0415-2034 : Machinery & Equip Repair/Maint	14,000		
<b>[CLASS] SubTotal : Supplies</b>		100,490	
<b>[CLASS] Other Services And Charges</b>			
1000-0415-3006 : Medical, Dental, And Hospital	12,000		
1000-0415-3007 : Drug Screening	500		
1000-0415-3020 : Telecommunications	3,500		
1000-0415-3021 : Postage	125		
1000-0415-3030 : Travel	1,500		
1000-0415-3053 : Fleet Liability	1,168		
1000-0415-3055 : General Liability	2,565		
1000-0415-3073 : Lease-Machinery And Equipment	500		
1000-0415-3090 : Dues And Memberships	750		
1000-0415-3094 : Meals And Lodging	5,000		
1000-0415-3100 : Other Miscellaneous	500		
1000-0415-3113 : Education/Training Expense	3,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		31,608	

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[DEPARTMENT] SubTotal : 0415 : Juvenile Intake</b>			1,766,349
<b>[DEPARTMENT] 0416 : Prosecuting Attorney</b>			
<b>[CLASS] Personnel Services</b>			
1000-0416-1001 : Salaries, Full-Time	1,884,887		
1000-0416-1006 : Social Security Matching	144,194		
1000-0416-1007 : Retirement Matching	275,831		
1000-0416-1009 : Health Insurance Matching	258,192		
1000-0416-1010 : Workmen's Compensation	5,638		
<b>[CLASS] SubTotal : Personnel Services</b>		2,568,742	
<b>[CLASS] Supplies</b>			
1000-0416-2001 : General Office Supplies	32,000		
1000-0416-2002 : Small Equipment	20,000		
1000-0416-2007 : Fuel, Oil, Lubricants	7,000		
1000-0416-2008 : Tires And Tubes	2,000		
1000-0416-2009 : Printing And Printing Supplies	4,000		
1000-0416-2010 : Software & Data Proc. Supplies	69,000		
1000-0416-2014 : Small Arms, Ammunition	2,000		
1000-0416-2024 : Maintenance And Service Contracts	34,000		
<b>[CLASS] SubTotal : Supplies</b>		170,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0416-3007 : Drug Screening	1,000		
1000-0416-3020 : Telecommunications	30,000		
1000-0416-3021 : Postage	13,000		
1000-0416-3030 : Travel	10,000		
1000-0416-3053 : Fleet Liability	5,000		
1000-0416-3055 : General Liability	3,542		
1000-0416-3072 : Lease- Land And Building	6,000		
1000-0416-3073 : Lease-Machinery And Equipment	2,000		
1000-0416-3090 : Dues And Memberships	22,000		
1000-0416-3094 : Meals And Lodging	20,000		
1000-0416-3100 : Other Miscellaneous	500		
1000-0416-3113 : Education/Training Expense	15,000		
1000-0416-3114 : Crt Csts - Invstg, Extrd, Sbpn	75,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		203,042	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>			2,941,784
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
1000-0418-1001 : Salaries, Full-Time	6,946,089		
1000-0418-1005 : Overtime	625,000		
1000-0418-1006 : Social Security Matching	579,372		
1000-0418-1007 : Retirement Matching	1,151,107		
1000-0418-1009 : Health Insurance Matching	1,047,276		
1000-0418-1010 : Workmen's Compensation	170,283		
1000-0418-1015 : Uniform Allowance	2,800		
<b>[CLASS] SubTotal : Personnel Services</b>		10,521,927	
<b>[CLASS] Supplies</b>			
1000-0418-2001 : General Office Supplies	30,000		
1000-0418-2002 : Small Equipment	110,000		
1000-0418-2003 : Janitorial Supplies	55,000		
1000-0418-2005 : Food	800,000		
1000-0418-2006 : Clothing And Uniforms	55,000		
1000-0418-2007 : Fuel, Oil, Lubricants	320,000		
1000-0418-2008 : Tires And Tubes	12,000		
1000-0418-2009 : Printing And Printing Supplies	17,500		
1000-0418-2010 : Software & Data Proc. Supplies	20,000		
1000-0418-2014 : Small Arms, Ammunition	23,000		
1000-0418-2016 : Kitchen Supplies	20,000		
1000-0418-2017 : Prisoner Supplies	165,000		
1000-0418-2018 : Other Misc Operating Supplies	5,000		
1000-0418-2020 : Building Materials And Supplies	30,000		
1000-0418-2021 : Paints And Metals	15,000		
1000-0418-2022 : Plumbing And Electrical	50,000		
1000-0418-2024 : Maintenance And Service Contracts	165,000		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0418-2032 : Other Misc Repair/Maint Supply	14,500		
1000-0418-2033 : Bldgs & Imprvmnts Maint/Repair	155,700		
1000-0418-2034 : Machinery & Equip Repair/Maint	92,000		
1000-0418-2045 : Vehicle Equipment	-		
<b>[CLASS] SubTotal : Supplies</b>		2,154,700	
<b>[CLASS] Other Services And Charges</b>			
1000-0418-3006 : Medical, Dental, And Hospital	100,000		
1000-0418-3007 : Drug Screening	10,000		
1000-0418-3009 : Other Professional Services	17,000		
1000-0418-3021 : Postage	15,000		
1000-0418-3030 : Travel	10,000		
1000-0418-3040 : Advertising & Publications	10,000		
1000-0418-3050 : Official And Deputy Bond	1,000		
1000-0418-3052 : Fire And Extended Coverage	87,000		
1000-0418-3053 : Fleet Liability	30,000		
1000-0418-3055 : General Liability	65,665		
1000-0418-3060 : Utilities-Electricity	300,000		
1000-0418-3061 : Utilities-Gas	125,000		
1000-0418-3062 : Utilities-Water	325,000		
1000-0418-3073 : Lease-Machinery And Equipment	17,500		
1000-0418-3090 : Dues And Memberships	1,500		
1000-0418-3094 : Meals And Lodging	19,000		
1000-0418-3100 : Other Miscellaneous	15,000		
1000-0418-3104 : Meeting Expense & Jury Meals	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,150,165	
<b>[DEPARTMENT] SubTotal : 0418 : Jail</b>			13,826,792
<b>[DEPARTMENT] 0419 : County Coroner</b>			
<b>[CLASS] Personnel Services</b>			
1000-0419-1001 : Salaries, Full-Time	293,755		
1000-0419-1005 : Overtime	60,000		
1000-0419-1006 : Social Security Matching	27,063		
1000-0419-1007 : Retirement Matching	45,004		
1000-0419-1009 : Health Insurance Matching	31,296		
1000-0419-1010 : Workmen's Compensation	885		
<b>[CLASS] SubTotal : Personnel Services</b>		458,003	
<b>[CLASS] Supplies</b>			
1000-0419-2001 : General Office Supplies	1,000		
1000-0419-2002 : Small Equipment	11,000		
1000-0419-2003 : Janitorial Supplies	100		
1000-0419-2004 : Medicine And Drugs	10,000		
1000-0419-2006 : Clothing And Uniforms	1,500		
1000-0419-2007 : Fuel, Oil, Lubricants	14,000		
1000-0419-2008 : Tires And Tubes	4,000		
1000-0419-2009 : Printing And Printing Supplies	300		
1000-0419-2020 : Building Materials And Supplies	1,600		
1000-0419-2024 : Maintenance And Service Contracts	1,500		
1000-0419-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		46,500	
<b>[CLASS] Other Services And Charges</b>			
1000-0419-3020 : Telecommunications	7,500		
1000-0419-3021 : Postage	750		
1000-0419-3030 : Travel	1,000		
1000-0419-3053 : Fleet Liability	4,300		
1000-0419-3073 : Lease-Machinery And Equipment	1,000		
1000-0419-3090 : Dues And Memberships	300		
1000-0419-3094 : Meals And Lodging	1,000		
1000-0419-3100 : Other Miscellaneous	10,000		
1000-0419-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		26,850	
<b>[DEPARTMENT] SubTotal : 0419 : County Coroner</b>			531,353
<b>[DEPARTMENT] 0450 : Search and Rescue</b>			
<b>[CLASS] Personnel Services</b>			
1000-0450-1010 : Workmen's Compensation	800		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] SubTotal : Personnel Services</b>		800	
<b>[CLASS] Supplies</b>			
1000-0450-2001 : General Office Supplies	100		
1000-0450-2002 : Small Equipment	7,000		
1000-0450-2006 : Clothing And Uniforms	1,000		
1000-0450-2007 : Fuel, Oil, Lubricants	500		
1000-0450-2008 : Tires And Tubes	500		
1000-0450-2009 : Printing And Printing Supplies	300		
1000-0450-2010 : Software & Data Proc. Supplies	500		
1000-0450-2023 : Parts And Repairs	200		
1000-0450-2034 : Machinery & Equip Repair/Maint	400		
<b>[CLASS] SubTotal : Supplies</b>		10,500	
<b>[CLASS] Other Services And Charges</b>			
1000-0450-3009 : Other Professional Services	500		
1000-0450-3030 : Travel	2,000		
1000-0450-3053 : Fleet Liability	566		
1000-0450-3066 : Insurance - Supplemental	1,750		
1000-0450-3090 : Dues And Memberships	800		
1000-0450-3094 : Meals And Lodging	3,000		
1000-0450-3104 : Meeting Expense & Jury Meals	250		
1000-0450-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		10,366	
<b>[DEPARTMENT] SubTotal : 0450 : Search and Rescue</b>			21,666
<b>[DEPARTMENT] 0475 : Benton County Dive Team</b>			
<b>[CLASS] Supplies</b>			
1000-0475-2002 : Small Equipment	25,328		
1000-0475-2006 : Clothing And Uniforms	2,000		
1000-0475-2007 : Fuel, Oil, Lubricants	1,500		
1000-0475-2023 : Parts And Repairs	3,605		
1000-0475-2032 : Other Misc Repair/Maint Supply	1,118		
1000-0475-2034 : Machinery & Equip Repair/Maint	5,776		
<b>[CLASS] SubTotal : Supplies</b>		39,327	
<b>[CLASS] Other Services And Charges</b>			
1000-0475-3040 : Advertising & Publications	200		
1000-0475-3052 : Fire And Extended Coverage	111		
1000-0475-3053 : Fleet Liability	1,325		
1000-0475-3066 : Insurance - Supplemental	1,000		
1000-0475-3094 : Meals And Lodging	3,000		
1000-0475-3113 : Education/Training Expense	11,643		
1000-0475-3118 : Tri-County Dive Team Assistance	2,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		19,779	
<b>[DEPARTMENT] SubTotal : 0475 : Benton County Dive Team</b>			59,106
<b>[DEPARTMENT] 0480 : Juvenile Probation</b>			
<b>[CLASS] Personnel Services</b>			
1000-0480-1001 : Salaries, Full-Time	1,067,137		
1000-0480-1005 : Overtime	5,565		
1000-0480-1006 : Social Security Matching	82,739		
1000-0480-1007 : Retirement Matching	161,709		
1000-0480-1009 : Health Insurance Matching	163,848		
1000-0480-1010 : Workmen's Compensation	20,728		
<b>[CLASS] SubTotal : Personnel Services</b>		1,501,726	
<b>[CLASS] Supplies</b>			
1000-0480-2001 : General Office Supplies	4,000		
1000-0480-2002 : Small Equipment	5,000		
1000-0480-2007 : Fuel, Oil, Lubricants	2,100		
1000-0480-2008 : Tires And Tubes	1,800		
1000-0480-2009 : Printing And Printing Supplies	700		
1000-0480-2024 : Maintenance And Service Contracts	4,000		
1000-0480-2034 : Machinery & Equip Repair/Maint	2,500		
<b>[CLASS] SubTotal : Supplies</b>		20,100	
<b>[CLASS] Other Services And Charges</b>			

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0480-3007 : Drug Screening	400		
1000-0480-3020 : Telecommunications	12,000		
1000-0480-3021 : Postage	1,000		
1000-0480-3030 : Travel	500		
1000-0480-3040 : Advertising & Publications	800		
1000-0480-3053 : Fleet Liability	2,300		
1000-0480-3055 : General Liability	2,076		
1000-0480-3073 : Lease-Machinery And Equipment	100		
1000-0480-3094 : Meals And Lodging	4,500		
1000-0480-3100 : Other Miscellaneous	3,000		
1000-0480-3113 : Education/Training Expense	3,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		29,676	
<b>[DEPARTMENT] SubTotal : 0480 : Juvenile Probation</b>			1,551,502
<b>[DEPARTMENT] 0500 : Emergency Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0500-1001 : Salaries, Full-Time	127,559		
1000-0500-1006 : Social Security Matching	9,789		
1000-0500-1007 : Retirement Matching	19,542		
1000-0500-1009 : Health Insurance Matching	15,648		
1000-0500-1010 : Workmen's Compensation	1,843		
1000-0500-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		174,781	
<b>[CLASS] Supplies</b>			
1000-0500-2001 : General Office Supplies	1,300		
1000-0500-2002 : Small Equipment	35,000		
1000-0500-2006 : Clothing And Uniforms	700		
1000-0500-2007 : Fuel, Oil, Lubricants	7,000		
1000-0500-2008 : Tires And Tubes	1,100		
1000-0500-2009 : Printing And Printing Supplies	1,000		
1000-0500-2010 : Software & Data Proc. Supplies	1,000		
1000-0500-2024 : Maintenance And Service Contracts	10,000		
1000-0500-2034 : Machinery & Equip Repair/Maint	6,000		
<b>[CLASS] SubTotal : Supplies</b>		63,100	
<b>[CLASS] Other Services And Charges</b>			
1000-0500-3009 : Other Professional Services	10,000		
1000-0500-3020 : Telecommunications	5,000		
1000-0500-3021 : Postage	250		
1000-0500-3030 : Travel	3,500		
1000-0500-3040 : Advertising & Publications	300		
1000-0500-3053 : Fleet Liability	3,900		
1000-0500-3055 : General Liability	367		
1000-0500-3066 : Insurance - Supplemental	2,500		
1000-0500-3073 : Lease-Machinery And Equipment	2,000		
1000-0500-3090 : Dues And Memberships	1,500		
1000-0500-3094 : Meals And Lodging	7,000		
1000-0500-3100 : Other Miscellaneous	500		
1000-0500-3104 : Meeting Expense & Jury Meals	500		
1000-0500-3112 : Disaster Relief	45,000		
1000-0500-3113 : Education/Training Expense	6,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		88,317	
<b>[CLASS] Capital Outlay</b>			
1000-0500-4005 : Vehicles	50,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		50,000	
<b>[DEPARTMENT] SubTotal : 0500 : Emergency Services</b>			376,198
<b>[DEPARTMENT] 0501 : CENCOM</b>			
<b>[CLASS] Personnel Services</b>			
1000-0501-1001 : Salaries, Full-Time	2,046,252		
1000-0501-1005 : Overtime	208,750		
1000-0501-1006 : Social Security Matching	172,539		
1000-0501-1007 : Retirement Matching	345,467		
1000-0501-1009 : Health Insurance Matching	289,488		
1000-0501-1010 : Workmen's Compensation	49,665		
1000-0501-1015 : Uniform Allowance	400		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] SubTotal : Personnel Services</b>		3,112,561	
<b>[CLASS] Supplies</b>			
1000-0501-2001 : General Office Supplies	5,000		
1000-0501-2002 : Small Equipment	25,000		
1000-0501-2006 : Clothing And Uniforms	3,000		
1000-0501-2007 : Fuel, Oil, Lubricants	500		
1000-0501-2009 : Printing And Printing Supplies	500		
1000-0501-2010 : Software & Data Proc. Supplies	4,200		
1000-0501-2024 : Maintenance And Service Contracts	117,000		
1000-0501-2034 : Machinery & Equip Repair/Maint	2,000		
<b>[CLASS] SubTotal : Supplies</b>		157,200	
<b>[CLASS] Other Services And Charges</b>			
1000-0501-3007 : Drug Screening	500		
1000-0501-3020 : Telecommunications	8,000		
1000-0501-3021 : Postage	100		
1000-0501-3030 : Travel	10,000		
1000-0501-3040 : Advertising & Publications	2,000		
1000-0501-3055 : General Liability	5,253		
1000-0501-3073 : Lease-Machinery And Equipment	200,000		
1000-0501-3090 : Dues And Memberships	4,000		
1000-0501-3094 : Meals And Lodging	20,000		
1000-0501-3100 : Other Miscellaneous	1,500		
1000-0501-3113 : Education/Training Expense	20,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		271,353	
<b>[DEPARTMENT] SubTotal : 0501 : CENCOM</b>			3,541,114
<b>[DEPARTMENT] 0502 : Benton County Fire Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0502-1001 : Salaries, Full-Time	137,084		
1000-0502-1006 : Social Security Matching	10,487		
1000-0502-1007 : Retirement Matching	21,002		
1000-0502-1009 : Health Insurance Matching	15,648		
1000-0502-1010 : Workmen's Compensation	4,713		
<b>[CLASS] SubTotal : Personnel Services</b>		188,934	
<b>[CLASS] Supplies</b>			
1000-0502-2001 : General Office Supplies	400		
1000-0502-2002 : Small Equipment	12,500		
1000-0502-2006 : Clothing And Uniforms	2,000		
1000-0502-2007 : Fuel, Oil, Lubricants	5,000		
1000-0502-2008 : Tires And Tubes	1,200		
1000-0502-2009 : Printing And Printing Supplies	600		
1000-0502-2023 : Parts And Repairs	1,000		
1000-0502-2024 : Maintenance And Service Contracts	8,000		
1000-0502-2034 : Machinery & Equip Repair/Maint	50,000		
<b>[CLASS] SubTotal : Supplies</b>		80,700	
<b>[CLASS] Other Services And Charges</b>			
1000-0502-3020 : Telecommunications	3,000		
1000-0502-3021 : Postage	300		
1000-0502-3030 : Travel	3,650		
1000-0502-3040 : Advertising & Publications	250		
1000-0502-3053 : Fleet Liability	1,389		
1000-0502-3055 : General Liability	124		
1000-0502-3060 : Utilities-Electricity	500		
1000-0502-3066 : Insurance - Supplemental	14,500		
1000-0502-3090 : Dues And Memberships	1,970		
1000-0502-3094 : Meals And Lodging	3,000		
1000-0502-3104 : Meeting Expense & Jury Meals	500		
1000-0502-3113 : Education/Training Expense	3,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		32,737	
<b>[CLASS] Capital Outlay</b>			
1000-0502-4005 : Vehicles	570,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		570,000	
<b>[DEPARTMENT] SubTotal : 0502 : Benton County Fire Services</b>			872,371



**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
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**[DEPARTMENT] 0521 : Public Safety Services**

<b>[CLASS] Other Services And Charges</b>			
1000-0521-3006 : Medical, Dental, And Hospital	9,000		
1000-0521-3009 : Other Professional Services	39,690		
1000-0521-3011 : Contractual Intergovt Service	274,000		
1000-0521-3017 : B C Alert	59,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		382,190	
<b>[DEPARTMENT] SubTotal : 0521 : Public Safety Services</b>			382,190

**[DEPARTMENT] 0800 : Veteran Services**

<b>[CLASS] Personnel Services</b>			
1000-0800-1001 : Salaries, Full-Time	136,617		
1000-0800-1006 : Social Security Matching	10,452		
1000-0800-1007 : Retirement Matching	20,930		
1000-0800-1009 : Health Insurance Matching	23,472		
1000-0800-1010 : Workmen's Compensation	196		
<b>[CLASS] SubTotal : Personnel Services</b>		191,667	
<b>[CLASS] Supplies</b>			
1000-0800-2001 : General Office Supplies	1,978		
1000-0800-2002 : Small Equipment	3,000		
1000-0800-2006 : Clothing And Uniforms	103		
1000-0800-2007 : Fuel, Oil, Lubricants	309		
1000-0800-2008 : Tires & Tubes	309		
1000-0800-2009 : Printing And Printing Supplies	412		
1000-0800-2010 : Software & Data Proc Supplies	309		
1000-0800-2018 : Other Misc Operating Supplies	206		
1000-0800-2024 : Maintenance And Service Contracts	1,854		
1000-0800-2032 : Other Misc Repair/Maint Supply	309		
1000-0800-2034 : Machinery & Equip Repair/Maint	309		
<b>[CLASS] SubTotal : Supplies</b>		9,098	
<b>[CLASS] Other Services And Charges</b>			
1000-0800-3007 : Drug Screening	60		
1000-0800-3020 : Telecommunications	3,000		
1000-0800-3021 : Postage	50		
1000-0800-3030 : Travel	3,000		
1000-0800-3040 : Advertising & Publications	300		
1000-0800-3053 : Fleet Liability	287		
1000-0800-3055 : General Liability	490		
1000-0800-3090 : Dues And Memberships	100		
1000-0800-3094 : Meals And Lodging	4,000		
1000-0800-3100 : Other Miscellaneous	531		
1000-0800-3113 : Education/Training Expense	1,800		
<b>[CLASS] SubTotal : Other Services And Charges</b>		13,618	
<b>[DEPARTMENT] SubTotal : 0800 : Veteran Services</b>			214,383

**[DEPARTMENT] 0801 : County Agent/Extension Office/COOP**

<b>[CLASS] Other Services And Charges</b>			
1000-0801-3009 : Other Professional Services	185,000		
1000-0801-3073 : Lease-Machinery And Equipment	200		
1000-0801-3096 : County Matching Funds	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		190,200	
<b>[DEPARTMENT] SubTotal : 0801 : County Agent/Extension Office/COOP</b>			190,200

<b>[FUND] SubTotal : 1000 : County General</b>	<b>56,771,909</b>
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**[FUND] 1002 : Benton Co Employee Health Ins**

<b>[DEPARTMENT] 0113 : Accounting and Human Resources</b>			
<b>[CLASS] Other Services And Charges</b>			
1002-0113-3200 : Medical Administration	775,000		
1002-0113-3201 : Health Claims Expense	5,700,000		
1002-0113-3202 : Policies Purchased	310,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		6,785,000	
<b>[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources</b>			6,785,000
<b>[FUND] SubTotal : 1002 : Benton Co Employee Health Ins</b>			6,785,000

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[FUND] 1800 : County Treasurer</b>			
<b>[DEPARTMENT] 0103 : Treasurer</b>			
<b>[CLASS] Personnel Services</b>			
1800-0103-1001 : Salaries, Full-Time	279,226		
1800-0103-1006 : Social Security Matching	21,361		
1800-0103-1007 : Retirement Matching	42,778		
1800-0103-1009 : Health Insurance Matching	23,472		
1800-0103-1010 : Workmen's Compensation	399		
<b>[CLASS] SubTotal : Personnel Services</b>		367,236	
<b>[CLASS] Supplies</b>			
1800-0103-2001 : General Office Supplies	2,500		
<b>[CLASS] SubTotal : Supplies</b>		2,500	
<b>[CLASS] Other Services And Charges</b>			
1800-0103-3007 : Drug Screening	25		
1800-0103-3020 : Telecommunications	300		
1800-0103-3021 : Postage	4,500		
1800-0103-3055 : General Liability	436		
<b>[CLASS] SubTotal : Other Services And Charges</b>		5,261	
<b>[DEPARTMENT] SubTotal : 0103 : Treasurer</b>			374,997
<b>[FUND] SubTotal : 1800 : County Treasurer</b>			374,997
<b>[FUND] 1801 : County Collector</b>			
<b>[DEPARTMENT] 0104 : Tax Collector</b>			
<b>[CLASS] Personnel Services</b>			
1801-0104-1001 : Salaries, Full-Time	1,317,951		
1801-0104-1005 : Overtime	3,150		
1801-0104-1006 : Social Security Matching	101,065		
1801-0104-1007 : Retirement Matching	194,083		
1801-0104-1009 : Health Insurance Matching	203,424		
1801-0104-1010 : Workmen's Compensation	1,560		
<b>[CLASS] SubTotal : Personnel Services</b>		1,821,233	
<b>[CLASS] Supplies</b>			
1801-0104-2003 : Janitorial Supplies	250		
1801-0104-2032 : Other Misc Repair/Maint Supply	100		
<b>[CLASS] SubTotal : Supplies</b>		350	
<b>[CLASS] Other Services And Charges</b>			
1801-0104-3003 : Computer Services	53,000		
1801-0104-3005 : Special Legal	10,000		
1801-0104-3007 : Drug Screening	200		
1801-0104-3020 : Telecommunications	20,000		
1801-0104-3021 : Postage	137,000		
1801-0104-3030 : Travel	2,500		
1801-0104-3040 : Advertising & Publications	62,000		
1801-0104-3055 : General Liability	3,713		
1801-0104-3090 : Dues And Memberships	1,000		
1801-0104-3100 : Other Miscellaneous	5,800		
<b>[CLASS] SubTotal : Other Services And Charges</b>		295,213	
<b>[DEPARTMENT] SubTotal : 0104 : Tax Collector</b>			2,116,796
<b>[FUND] SubTotal : 1801 : County Collector</b>			2,116,796
<b>[FUND] 1802 : County Assessor</b>			
<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Personnel Services</b>			
1802-0105-1001 : Salaries, Full-Time	4,476,216		
1802-0105-1006 : Social Security Matching	342,431		
1802-0105-1007 : Retirement Matching	685,758		
1802-0105-1009 : Health Insurance Matching	711,300		
1802-0105-1010 : Workmen's Compensation	10,141		
<b>[CLASS] SubTotal : Personnel Services</b>		6,225,846	
<b>[CLASS] Supplies</b>			
1802-0105-2001 : General Office Supplies	40,000		
1802-0105-2002 : Small Equipment	60,000		
1802-0105-2003 : Janitorial Supplies	100		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1802-0105-2006 : Clothing And Uniforms	300		
1802-0105-2007 : Fuel, Oil, Lubricants	20,000		
1802-0105-2008 : Tires And Tubes	5,000		
1802-0105-2009 : Printing And Printing Supplies	10,000		
1802-0105-2010 : Software & Data Proc. Supplies	20,000		
1802-0105-2018 : Other Misc Operating Supplies	500		
1802-0105-2023 : Parts And Repairs	2,000		
1802-0105-2024 : Maintenance And Service Contracts	52,000		
1802-0105-2032 : Other Misc Repair/Maint Supply	1,000		
1802-0105-2033 : Bldgs & Imprvmnts Maint/Repair	5,000		
1802-0105-2034 : Machinery & Equip Repair/Maint	10,000		
<b>[CLASS] SubTotal : Supplies</b>		225,900	
<b>[CLASS] Other Services And Charges</b>			
1802-0105-3003 : Computer Services	150,000		
1802-0105-3005 : Special Legal	15,000		
1802-0105-3007 : Drug Screening	300		
1802-0105-3009 : Other Professional Services	775,000		
1802-0105-3020 : Telecommunications	40,000		
1802-0105-3021 : Postage	75,000		
1802-0105-3030 : Travel	3,500		
1802-0105-3040 : Advertising & Publications	7,500		
1802-0105-3053 : Fleet Liability	9,000		
1802-0105-3055 : General Liability	11,280		
1802-0105-3073 : Lease-Machinery And Equipment	15,000		
1802-0105-3090 : Dues And Memberships	5,000		
1802-0105-3094 : Meals And Lodging	5,000		
1802-0105-3100 : Other Miscellaneous	5,000		
1802-0105-3104 : Meeting Expense & Jury Meals	200		
1802-0105-3113 : Education/Training Expense	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,124,280	
<b>[CLASS] Capital Outlay</b>			
1802-0105-4005 : Vehicles	130,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		130,000	
<b>[DEPARTMENT] SubTotal : 0105 : Assessor</b>			7,706,026
<b>[FUND] SubTotal : 1802 : County Assessor</b>			7,706,026
<b>[FUND] 1803 : Equalization Board</b>			
<b>[DEPARTMENT] 0106 : Board of Equalization</b>			
<b>[CLASS] Personnel Services</b>			
1803-0106-1001 : Salaries, Full-Time	33,750		
1803-0106-1006 : Social Security Matching	2,582		
1803-0106-1010 : Workmen's Compensation	49		
<b>[CLASS] SubTotal : Personnel Services</b>		36,381	
<b>[CLASS] Supplies</b>			
1803-0106-2001 : General Office Supplies	300		
1803-0106-2002 : Small Equipment	1,000		
1803-0106-2009 : Printing And Printing Supplies	50		
1803-0106-2024 : Maintenance And Service Contracts	1,500		
<b>[CLASS] SubTotal : Supplies</b>		2,850	
<b>[CLASS] Other Services And Charges</b>			
1803-0106-3021 : Postage	200		
1803-0106-3030 : Travel	1,500		
1803-0106-3040 : Advertising & Publications	500		
1803-0106-3055 : General Liability	1,152		
1803-0106-3094 : Meals And Lodging	850		
<b>[CLASS] SubTotal : Other Services And Charges</b>		4,202	
<b>[DEPARTMENT] SubTotal : 0106 : Board of Equalization</b>			43,433
<b>[FUND] SubTotal : 1803 : Equalization Board</b>			43,433
<b>[FUND] 1805 : Circuit Clerk Budget Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Personnel Services</b>			
1805-0102-1001 : Salaries, Full-Time	1,943,248		
1805-0102-1006 : Social Security Matching	148,658		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1805-0102-1007 : Retirement Matching	291,271		
1805-0102-1009 : Health Insurance Matching	289,488		
1805-0102-1010 : Workmen's Compensation	2,775		
<b>[CLASS] SubTotal : Personnel Services</b>		2,675,440	
<b>[CLASS] Supplies</b>			
1805-0102-2001 : General Office Supplies	10,000		
1805-0102-2002 : Small Equipment	60,000		
1805-0102-2009 : Printing And Printing Supplies	4,000		
1805-0102-2010 : Software & Data Proc. Supplies	7,000		
1805-0102-2012 : Jury Supplies	3,000		
1805-0102-2023 : Parts And Repairs	1,000		
1805-0102-2024 : Maintenance And Service Contracts	43,000		
1805-0102-2033 : Bldgs & Imprvmnts Maint/Repair	7,000		
1805-0102-2034 : Machinery & Equip Repair/Maint	2,400		
<b>[CLASS] SubTotal : Supplies</b>		137,400	
<b>[CLASS] Other Services And Charges</b>			
1805-0102-3003 : Computer Services	40,000		
1805-0102-3007 : Drug Screening	500		
1805-0102-3009 : Other Professional Services	130,000		
1805-0102-3014 : Security Services	17,000		
1805-0102-3020 : Telecommunications	9,000		
1805-0102-3021 : Postage	22,000		
1805-0102-3030 : Travel	4,500		
1805-0102-3040 : Advertising & Publications	500		
1805-0102-3050 : Official And Deputy Bond	1,300		
1805-0102-3055 : General Liability	5,640		
1805-0102-3072 : Lease- Land And Building	9,000		
1805-0102-3090 : Dues And Memberships	750		
1805-0102-3092 : Jurors And Witnesses	100,000		
1805-0102-3094 : Meals And Lodging	6,500		
1805-0102-3104 : Meeting Expense & Jury Meals	8,500		
1805-0102-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		360,190	
<b>[DEPARTMENT] SubTotal : 0102 : Circuit Clerk</b>			
<b>[FUND] SubTotal : 1805 : Circuit Clerk Budget Fund</b>			3,173,030

#### [FUND] 2000 : Road Fund

##### [DEPARTMENT] 0200 : County Road

##### [CLASS] Personnel Services

2000-0200-1001 : Salaries, Full-Time	3,986,346	
2000-0200-1004 : Contract Labor	52,000	
2000-0200-1005 : Overtime	164,639	
2000-0200-1006 : Social Security Matching	317,551	
2000-0200-1007 : Retirement Matching	635,931	
2000-0200-1009 : Health Insurance Matching	625,920	
2000-0200-1010 : Workmen's Compensation	171,439	
<b>[CLASS] SubTotal : Personnel Services</b>		5,953,826

##### [CLASS] Supplies

2000-0200-2001 : General Office Supplies	9,000
2000-0200-2002 : Small Equipment	58,850
2000-0200-2003 : Janitorial Supplies	13,125
2000-0200-2006 : Clothing And Uniforms	56,460
2000-0200-2007 : Fuel, Oil, Lubricants	1,000,000
2000-0200-2008 : Tires And Tubes	150,840
2000-0200-2009 : Printing And Printing Supplies	1,000
2000-0200-2010 : Software & Data Proc. Supplies	20,400
2000-0200-2018 : Other Misc Operating Supplies	20,400
2000-0200-2019 : Safety Supplies	12,000
2000-0200-2020 : Building Materials And Supplies	9,180
2000-0200-2021 : Paints And Metals	45,000
2000-0200-2022 : Plumbing And Electrical	2,000
2000-0200-2023 : Parts And Repairs	380,000
2000-0200-2024 : Maintenance And Service Contracts	28,000
2000-0200-2025 : Asphalt	1,485,000
2000-0200-2026 : Culvert And Pipe	345,036

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
2000-0200-2027 : Gravel, Dirt, And Sand	695,958		
2000-0200-2028 : Lumber And Pilings	5,000		
2000-0200-2029 : Signs	38,400		
2000-0200-2030 : Concrete	195,586		
2000-0200-2031 : Fencing	15,000		
2000-0200-2032 : Other Misc Repair/Maint Supply	15,000		
2000-0200-2033 : Bldgs & Imprvmnts Maint/Repair	35,000		
2000-0200-2034 : Machinery & Equip Repair/Maint	150,000		
2000-0200-2040 : Grader Blades	40,000		
<b>[CLASS] SubTotal : Supplies</b>		4,826,235	
<b>[CLASS] Other Services And Charges</b>			
2000-0200-3004 : Engineering & Architectural	10,000		
2000-0200-3007 : Drug Screening	2,000		
2000-0200-3009 : Other Professional Services	7,000		
2000-0200-3018 : Contract Road Work	589,280		
2000-0200-3020 : Telecommunications	43,000		
2000-0200-3021 : Postage	1,000		
2000-0200-3030 : Travel	500		
2000-0200-3040 : Advertising & Publications	2,000		
2000-0200-3052 : Fire And Extended Coverage	40,000		
2000-0200-3053 : Fleet Liability	149,489		
2000-0200-3055 : General Liability	84,810		
2000-0200-3060 : Utilities-Electricity	38,000		
2000-0200-3061 : Utilities-Gas	35,000		
2000-0200-3062 : Utilities-Water	4,500		
2000-0200-3063 : Utilities-Waste Disposal	15,000		
2000-0200-3073 : Lease-Machinery And Equipment	60,000		
2000-0200-3090 : Dues And Memberships	6,000		
2000-0200-3094 : Meals And Lodging	1,500		
2000-0200-3096 : County Matching Funds	200,000		
2000-0200-3098 : Judgments And Damages	8,000		
2000-0200-3100 : Other Miscellaneous	2,040		
2000-0200-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,304,119	
<b>[CLASS] Capital Outlay</b>			
2000-0200-4005 : Vehicles	281,540		
2000-0200-4009 : Equip-Heavy Machinery	2,577,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		2,858,540	
<b>[FUND] SubTotal : 2000 : Road Fund</b>			14,942,720
<b>[FUND] 2001 : Road Grant / Storm Damages Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Supplies</b>			
2001-0200-2035 : Hazard Mitigation Grant	-		
<b>[CLASS] SubTotal : Supplies</b>		-	
<b>[FUND] SubTotal : 2000 : Road Grant / Storm Damages Fund</b>			-
<b>[FUND] 2003 : Add'l Motor Fuel Tax Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Supplies</b>			
2003-0200-2025 : Asphalt	550,000		
<b>[CLASS] SubTotal : Supplies</b>		550,000	
<b>[FUND] SubTotal : 2003 : Add'l Motor Fuel Tax Fund</b>			550,000
<b>[FUND] 3000 : Treasurer's Automation Fund</b>			
<b>[DEPARTMENT] 0103 : Treasurer</b>			
<b>[CLASS] Supplies</b>			
3000-0103-2002 : Small Equipment	5,000		
3000-0103-2007 : Fuel, Oil, Lubricants	200		
3000-0103-2009 : Printing And Printing Supplies	2,500		
3000-0103-2010 : Software & Data Proc. Supplies	10,000		
3000-0103-2024 : Maintenance And Service Contracts	16,000		
3000-0103-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		35,200	
<b>[CLASS] Other Services And Charges</b>			

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
3000-0103-3009 : Other Professional Services	70,000		
3000-0103-3030 : Travel	4,000		
3000-0103-3040 : Advertising and Publications	250		
3000-0103-3090 : Dues And Memberships	1,000		
3000-0103-3094 : Meals And Lodging	5,000		
3000-0103-3100 : Other Miscellaneous	1,000		
3000-0103-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		86,250	
<b>[FUND] SubTotal : 3000 : Treasurer's Automation Fund</b>			121,450
<b>[FUND] 3001 : Collector's Automation Fund</b>			
<b>[DEPARTMENT] 0104 : Tax Collector</b>			
<b>[CLASS] Personnel Services</b>			
3001-0104-1001 : Salaries, Full-Time	110,869		
3001-0104-1006 : Social Security Matching	8,482		
3001-0104-1007 : Retirement Matching	16,986		
3001-0104-1009 : Health Insurance Matching	15,648		
3001-0104-1010 : Workmen's Compensation	159		
<b>[CLASS] SubTotal : Personnel Services</b>		152,144	
<b>[CLASS] Supplies</b>			
3001-0104-2001 : General Office Supplies	24,250		
3001-0104-2002 : Small Equipment	60,000		
3001-0104-2009 : Printing And Printing Supplies	100,000		
3001-0104-2010 : Software & Data Proc. Supplies	5,000		
3001-0104-2020 : Building Materials And Supplies	1,000		
3001-0104-2024 : Maintenance And Service Contracts	15,000		
3001-0104-2033 : Bldgs & Imprvmnts Maint/Repair	3,000		
<b>[CLASS] SubTotal : Supplies</b>		208,250	
<b>[CLASS] Other Services And Charges</b>			
3001-0104-3009 : Other Professional Services	400,000		
3001-0104-3073 : Lease-Machinery And Equipment	9,000		
3001-0104-3094 : Meals And Lodging	1,000		
3001-0104-3113 : Education/Training Expense	3,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		413,000	
<b>[DEPARTMENT] SubTotal : 0104 : Tax Collector</b>			773,394
<b>[FUND] SubTotal : 3001 : Collector's Automation Fund</b>			773,394
<b>[FUND] 3002 : Circuit Clerk Automation</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3002-0102-2024 : Maintenance And Service Contracts	-		
<b>[CLASS] SubTotal : Supplies</b>		-	
<b>[FUND] SubTotal : 3002 : Circuit Clerk Automation</b>			-
<b>[FUND] 3004 : Assessor's Amendment 79 Fund</b>			
<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Personnel Services</b>			
3004-0105-1001 : Salaries, Full-Time	110,676		
3004-0105-1006 : Social Security Matching	8,467		
3004-0105-1007 : Retirement Matching	16,956		
3004-0105-1009 : Health Insurance Matching	15,648		
3004-0105-1010 : Workmen's Compensation	159		
<b>[CLASS] SubTotal : Personnel Services</b>		151,906	
<b>[CLASS] Supplies</b>			
3004-0105-2001 : General Office Supplies	2,500		
3004-0105-2002 : Small Equipment	5,000		
3004-0105-2009 : Printing And Printing Supplies	1,500		
3004-0105-2010 : Software & Data Proc. Supplies	1,500		
3004-0105-2024 : Maintenance And Service Contracts	5,000		
<b>[CLASS] SubTotal : Supplies</b>		15,500	
<b>[CLASS] Other Services And Charges</b>			
3004-0105-3021 : Postage	10,000		
3004-0105-3040 : Advertising & Publications	10,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
[CLASS] SubTotal : Other Services And Charges		20,000	
[DEPARTMENT] SubTotal : 0105 : Assessor			
[FUND] SubTotal : 3004 : Assessor's Amendment 79 Fund			187,406
<b>[FUND] 3005 : County Clerk's Cost Fund</b>			
[DEPARTMENT] 0101 : County Clerk			
[CLASS] Personnel Services			
3005-0101-1001 : Salaries, Full-Time	32,367		
3005-0101-1006 : Social Security Matching	2,477		
3005-0101-1007 : Retirement Matching	4,959		
3005-0101-1010 : Workmen's Compensation	54		
[CLASS] SubTotal : Personnel Services		39,857	
[CLASS] Supplies			
3005-0101-2002 : Small Equipment	2,000		
3005-0101-2010 : Software & Data Proc. Supplies	300		
3005-0101-2024 : Maintenance And Service Contracts	4,500		
[CLASS] SubTotal : Supplies		6,800	
[CLASS] Other Services And Charges			
3005-0101-3100 : Other Miscellaneous	20,000		
[CLASS] SubTotal : Other Services And Charges		20,000	
[FUND] SubTotal : 3005 : County Clerk's Cost Fund			66,657
<b>[FUND] 3006 : Recorder's Cost Fund</b>			
[DEPARTMENT] 0102 : Circuit Clerk			
[CLASS] Supplies			
3006-0102-2002 : Small Equipment	5,000		
[CLASS] SubTotal : Supplies		5,000	
[FUND] SubTotal : 3006 : Recorder's Cost Fund			5,000
<b>[FUND] 3012 : Child Support Cost Fund</b>			
[DEPARTMENT] 0102 : Circuit Clerk			
[CLASS] Supplies			
3012-0102-2001 : General Office Supplies	400		
3012-0102-2002 : Small Equipment	1,000		
3012-0102-2009 : Printing And Printing Supplies	2,000		
3012-0102-2033 : Bldgs & Imprvmnts Maint/Repair	600		
3012-0102-2024 : Maintenance And Service Contracts	2,000		
[CLASS] SubTotal : Supplies		6,000	
[FUND] SubTotal : 3012 : Child Support Cost Fund			6,000
<b>[FUND] 3014 : Communications Facility and Equipment Fund</b>			
[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3014-0400-3113 : Education/Training Expense	-		
[CLASS] SubTotal : Other Services And Charges		-	
[FUND] SubTotal : 3014 : Communications Facility and Equipment Fund			-
<b>[FUND] 3017 : Jail Operation and Maintenance</b>			
[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
3017-0418-1001 : Salaries, Full-Time	95,186		
3017-0418-1006 : Social Security Matching	7,665		
3017-0418-1007 : Retirement Matching	15,349		
3017-0418-1009 : Health Insurance Matching	15,648		
3017-0418-1010 : Workmen's Compensation	2,369		
[CLASS] SubTotal : Personnel Services		141,217	
[CLASS] Supplies			
3017-0418-2045 : Vehicle Equipment	65,000		
[CLASS] SubTotal : Supplies		65,000	
[CLASS] Capital Outlay			
3017-0418-4004 : Machinery And Equipment (Other Than Vehicle)	15,000		
3017-0418-4005 : Vehicles	182,000		
[CLASS] SubTotal : Capital Outlay		197,000	

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
[DEPARTMENT] SubTotal : 0418 : Jail			
[FUND] SubTotal : 3017 : Jail Operation and Maintenance			403,217
<b>[FUND] 3018 : Jail Transport Fund</b>			
[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
3018-0418-1001 : Salaries, Full-Time	726,122		
3018-0418-1005 : Overtime	120,750		
3018-0418-1006 : Social Security Matching	64,786		
3018-0418-1007 : Retirement Matching	129,741		
3018-0418-1009 : Health Insurance Matching	109,536		
3018-0418-1010 : Workmen's Compensation	19,047		
[CLASS] SubTotal : Personnel Services		1,169,982	
[FUND] SubTotal : 3018 : County Detention Facility Fund			1,169,982
<b>[FUND] 3019 : Boating Safety and Enforcement</b>			
[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3019-0400-2002 : Small Equipment	2,500		
3019-0400-2007 : Fuel, Oil, Lubricants	15,000		
3019-0400-2023 : Parts And Repairs	1,000		
3019-0400-2034 : Machinery & Equip Repair/Maint	15,000		
[CLASS] SubTotal : Supplies		33,500	
[CLASS] Other Services And Charges			
3019-0400-3072 : Lease- Land And Building	7,500		
[CLASS] SubTotal : Other Services And Charges		7,500	
[FUND] SubTotal : 3019 : Boating Safety and Enforcement			41,000
<b>[FUND] 3020 : 911</b>			
[DEPARTMENT] 0520 : 911 Administration			
[CLASS] Personnel Services			
3020-0520-1001 : Salaries, Full-Time	174,462		
3020-0520-1006 : Social Security Matching	13,347		
3020-0520-1007 : Retirement Matching	26,728		
3020-0520-1009 : Health Insurance Matching	23,472		
3020-0520-1010 : Workmen's Compensation	250		
[CLASS] SubTotal : Personnel Services		238,259	
[CLASS] Supplies			
3020-0520-2001 : General Office Supplies	1,500		
3020-0520-2002 : Small Equipment	7,000		
3020-0520-2009 : Printing And Printing Supplies	1,000		
3020-0520-2010 : Software & Data Proc. Supplies	750		
3020-0520-2024 : Maintenance And Service Contracts	16,000		
3020-0520-2032 : Other Misc Repair/Maint Supply	5,000		
3020-0520-2034 : Machinery & Equip Repair/Maint	500		
[CLASS] SubTotal : Supplies		31,750	
[CLASS] Other Services And Charges			
3020-0520-3003 : Computer Services	5,500		
3020-0520-3009 : Other Professional Services	5,000		
3020-0520-3020 : Telecommunications	10,000		
3020-0520-3021 : Postage	250		
3020-0520-3030 : Travel	1,750		
3020-0520-3052 : Fire And Extended Coverage	1,000		
3020-0520-3055 : General Liability	489		
3020-0520-3073 : Lease-Machinery And Equipment	5,000		
3020-0520-3090 : Dues And Memberships	500		
3020-0520-3094 : Meals And Lodging	3,000		
3020-0520-3113 : Education/Training Expense	2,500		
[CLASS] SubTotal : Other Services And Charges		34,989	
[FUND] SubTotal : 3020 : 911			304,998
<b>[FUND] 3021 : Emergency Medical Services-County Levy</b>			
[CLASS] Other Services And Charges			
3021-0301-3016 : Rural Ambulance Services	1,993,450		



## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
3021-0301-3052 : Fire and Extended Coverage	175		
3021-0301-3053 : Fleet Liability	3,428		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,997,053	
<b>[FUND] SubTotal : 3021 : Emergency Medical Services-County Levy</b>			1,997,053
<b>[FUND] 3024 : Public Defender</b>			
<b>[DEPARTMENT] 0417 : Public Defender</b>			
<b>[CLASS] Personnel Services</b>			
3024-0417-1001 : Salaries, Full-Time	834,556		
3024-0417-1006 : Social Security Matching	63,844		
3024-0417-1007 : Retirement Matching	127,854		
3024-0417-1009 : Health Insurance Matching	109,536		
3024-0417-1010 : Workmen's Compensation	2,298		
<b>[CLASS] SubTotal : Personnel Services</b>		1,138,088	
<b>[CLASS] Supplies</b>			
3024-0417-2001 : General Office Supplies	5,000		
3024-0417-2002 : Small Equipment	12,000		
3024-0417-2009 : Printing And Printing Supplies	1,000		
3024-0417-2024 : Maintenance And Service Contracts	8,750		
<b>[CLASS] SubTotal : Supplies</b>		26,750	
<b>[CLASS] Other Services And Charges</b>			
3024-0417-3005 : Special Legal	38,500		
3024-0417-3007 : Drug Screening	60		
3024-0417-3020 : Telecommunications	25,500		
3024-0417-3021 : Postage	500		
3024-0417-3030 : Travel	8,000		
3024-0417-3050 : Official And Deputy Bond	100		
3024-0417-3055 : General Liability	1,500		
3024-0417-3072 : Lease- Land And Building	2,700		
3024-0417-3073 : Lease-Machinery And Equipment	240		
3024-0417-3090 : Dues And Memberships	42,700		
3024-0417-3092 : Jurors And Witnesses	200		
3024-0417-3094 : Meals And Lodging	7,000		
3024-0417-3100 : Other Miscellaneous	200		
3024-0417-3113 : Education/Training Expense	2,500		
3024-0417-3114 : Crit Csts - Invstg, Extrd, Sbpn	100		
<b>[CLASS] SubTotal : Other Services And Charges</b>		129,800	
<b>[DEPARTMENT] SubTotal : 0417 : Public Defender</b>			1,294,638
<b>[FUND] 3025 : Victim Witness</b>			
<b>[DEPARTMENT] 0416 : Prosecuting Attorney</b>			
<b>[CLASS] Personnel Services</b>			
3025-0416-1001 : Salaries, Full-Time	267,796		
3025-0416-1006 : Social Security Matching	20,487		
3025-0416-1007 : Retirement Matching	41,027		
3025-0416-1009 : Health Insurance Matching	46,944		
3025-0416-1010 : Workmen's Compensation	383		
<b>[CLASS] SubTotal : Personnel Services</b>		376,637	
<b>[CLASS] Other Services And Charges</b>			
3025-0416-3030 : Travel	4,000		
3025-0416-3094 : Meals And Lodging	4,000		
3025-0416-3113 : Education/Training Expense	4,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		12,000	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>			388,637
<b>[FUND] 3028 : Adult Drug Court Fund</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith</b>			
<b>[CLASS] Supplies</b>			
3028-0414-2001 : General Office Supplies	2,000		
3028-0414-2002 : Small Equipment	1,300		
3028-0414-2018 : Other Misc Operating Supplies	3,000		
3028-0414-2024 : Maintenance And Service Contracts	1,600		
3028-0414-2033 : Bldgs & Improvements Maint/Repair	300		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] SubTotal : Supplies</b>		8,200	
<b>[CLASS] Other Services And Charges</b>			
3028-0414-3007 : Drug Screening	3,300		
3028-0414-3020 : Phones	1,500		
3028-0414-3021 : Postage	125		
3028-0414-3030 : Travel	600		
3028-0414-3094 : Meals And Lodging	2,000		
3028-0414-3113 : Education/Training Expense	1,300		
<b>[CLASS] SubTotal : Other Services And Charges</b>		8,825	
<b>[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith</b>			17,025
<b>[FUND] SubTotal : 3028 : Adult Drug Court Fund</b>			17,025
<b>[FUND] 3029 : Public Safety Fund (Child Seats)</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3029-0400-2002 : Small Equipment	7,000		
<b>[CLASS] SubTotal : Supplies</b>		7,000	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff</b>			7,000
<b>[FUND] SubTotal : 3029 : Public Safety Fund (Child Seats)</b>			7,000
<b>[FUND] 3031 : Circuit Court Juvenile Division</b>			
<b>[DEPARTMENT] 0480 : Juvenile Probation</b>			
<b>[CLASS] Supplies</b>			
3031-0480-2001 : General Office Supplies	500		
3031-0480-2002 : Small Equipment	9,000		
3031-0480-2007 : Fuel, Oil, Lubricants	1,500		
3031-0480-2010 : Software	15,000		
3031-0480-2018 : Misc Operating Supplies	12,000		
<b>[CLASS] SubTotal : Supplies</b>		38,000	
<b>[CLASS] Other Services And Charges</b>			
3031-0480-3007 : Drug Screening	12,000		
3031-0480-3009 : Other Professional Services	45,000		
3031-0480-3030 : Travel	1,000		
3031-0480-3040 : Advertising & Publications	4,000		
3031-0480-3053 : Fleet Liability	-		
3031-0480-3073 : Lease-Machinery And Equipment	8,000		
3031-0480-3094 : Meals And Lodging	3,000		
3031-0480-3113 : Education/Training Expense	3,000		
3031-0480-3100 : Other/Miscellaneous	7,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		83,000	
<b>[FUND] SubTotal : 3031 : Circuit Court Juvenile Division</b>			121,000
<b>[FUND] 3032 : APAC-Juvenile Probation</b>			
<b>[DEPARTMENT] 0480 : Juvenile Probation</b>			
3032-0480-1001 : Salaries, Full-Time	205,262		
3032-0480-1006 : Social Security Matching	15,819		
3032-0480-1007 : Retirement Matching	31,679		
3032-0480-1009 : Health Insurance Matching	46,944		
3032-0480-1010 : Workmen's Compensation	296		
<b>[CLASS] SubTotal : Personnel Services</b>		300,000	
<b>[FUND] SubTotal : 3032 : Circuit Court Juvenile Division</b>			300,000
<b>[FUND] 3039 : Circuit Clerk's Commissioner's Fee Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3039-0102-2001 :General Office Supplies	25,000		
3039-0102-2002 : Small Equipment	3,000		
3039-0102-2007 : Fuel, Oil, Lubricants	2,000		
3039-0102-2009 : Printing & Printing Supplies	3,000		
3039-0102-2033 :Bldgs & Imprvmnts Maint/Repair	5,000		
<b>[CLASS] SubTotal : Supplies</b>		38,000	
<b>[CLASS] Other Services And Charges</b>			
3039-0102-3053 : Fleet Liability	1,105		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,105	

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
[DEPARTMENT] SubTotal : 0102 : Circuit Clerk			
[FUND] SubTotal : 3039 : Circuit Clerk's Commissioner's Fee Fund			39,105
<b>[FUND] 3042 : Assessor's Late Fee Fund</b>			
[DEPARTMENT] 0105 : Assessor			
[CLASS] Supplies			
3042-0105-2001 : General Office Supplies	10,000		
3042-0105-2043 : Reappraisal Expense	25,000		
[CLASS] SubTotal : Supplies		35,000	
[FUND] SubTotal : 3042 : Assessor's Late Fee Fund			35,000
<b>[FUND] 3046 : American Rescue Plan Relief</b>			
[DEPARTMENT] Various			
[CLASS] Personnel Services			
3046-0113-1001 : Salaries, Full-Time	51,225		
3046-0116-1001 : Salaries, Full-Time	367,724		
3046-0200-1001 : Salaries, Full-Time	75,000		
3046-0421-1001 : Salaries, Full-Time	350,000		
3046-0503-1001 : Salaries, Full-Time	30,000		
3046-0803-1001 : Salaries, Full-Time	5,000		
3046-0113-1006 : Social Security Matching	3,920		
3046-0116-1006 : Social Security Matching	22,185		
3046-0200-1006 : Social Security Matching	5,738		
3046-0421-1006 : Social Security Matching	26,775		
3046-0503-1006 : Social Security Matching	2,295		
3046-0803-1006 : Social Security Matching	383		
3046-0113-1007 : Retirement Matching	7,850		
3046-0116-1007 : Retirement Matching	44,428		
3046-0200-1007 : Retirement Matching	11,490		
3046-0421-1007 : Retirement Matching	53,620		
3046-0503-1007 : Retirement Matching	4,596		
3046-0803-1007 : Retirement Matching	766		
[CLASS] SubTotal : Personnel Services		1,062,995	
[CLASS] Supplies			
3046-0500-2001 : General Office Supplies	30,000		
[CLASS] SubTotal : Supplies		30,000	
[CLASS] Other Services And Charges			
3046-0421-3004 : Engineering & Architectural	-		
3046-0418-3006 : Medical, Dental, And Hospital	1,155,000		
3046-0200-3009 : Other Professional Services	600,000		
3046-0200-3018 : Contract Road Work	1,042,500		
3046-0502-3103 : Grants In Aid	354,000		
3046-0113-3146 : Grant Admin Costs	50,000		
[CLASS] SubTotal : Other Services And Charges		3,201,500	
[CLASS] Capital Outlay			
3046-0521-4004 : Machinery And Equipment (Other Than Vehicle	175,000		
[CLASS] SubTotal : Capital Outlay		175,000	
[FUND] SubTotal : 3046 : American Rescue Plan Relief			4,469,495
<b>[FUND] 3400 : Judicial Collections</b>			
[DEPARTMENT] 0416 : Prosecuting Attorney			
[CLASS] Personnel Services			
3400-0416-1001 : Salaries, Full-Time	136,610		
3400-0416-1006 : Social Security Matching	10,451		
3400-0416-1007 : Retirement Matching	20,929		
3400-0416-1009 : Health Insurance Matching	23,472		
3400-0416-1010 : Workmen's Compensation	196		
[CLASS] SubTotal : Personnel Services		191,658	
[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney			
[FUND] SubTotal : 3400 : Judicial Collections			191,658
<b>[FUND] 3410 : Sheriff's Aviation Program</b>			
[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3410-0400-2002 : Small Equipment	19,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
3410-0400-2007 : Fuel, Oil, Lubricants	15,000		
3410-0400-2023 : Parts And Repairs	14,000		
3410-0400-2034 : Machinery & Equip Repair/Maint	75,000		
<b>[CLASS] SubTotal : Supplies</b>		123,000	
<b>[CLASS] Other Services And Charges</b>			
3410-0400-3052 : Fire And Extended Coverage	8,100		
3410-0400-3072 : Lease- Land And Building	6,500		
3410-0400-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		19,600	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff's Aviation Program</b>			
<b>[FUND] SubTotal : 3410 : Sheriff's Aviation Program</b>			142,600
<b>[FUND] 3411 : Park Patrol Beaver Lake</b>			
<b>[DEPARTMENT] 0476 : Park Patrol Beaver Lake</b>			
<b>[CLASS] Supplies</b>			
3411-0476-2002 : Small Equipment	4,500		
3411-0476-2007 : Fuel, Oil, Lubricants	10,000		
<b>[CLASS] SubTotal : Supplies</b>		14,500	
<b>[CLASS] Other Services And Charges</b>			
3411-0476-3011 : Contractual Intergovt Service	30,000		
3411-0476-3052 : Fire And Extended Coverage	1,000		
3411-0476-3053 : Fleet Liability	2,816		
<b>[CLASS] SubTotal : Other Services And Charges</b>		33,816	
<b>[DEPARTMENT] SubTotal : 0476 : Park Patrol Beaver Lake</b>			
<b>[FUND] SubTotal : 3411 : Park Patrol Beaver Lake</b>			48,316
<b>[FUND] 3412 : Sheriff's Commissary Fund</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3412-0418-1001 : Salaries, Full-Time	34,595		
3412-0418-1006 : Social Security Matching	2,647		
3412-0418-1007 : Retirement Matching	5,300		
3412-0418-1009 : Health Insurance Matching	7,824		
3412-0418-1010 : Workmen's Compensation	779		
<b>[CLASS] SubTotal : Personnel Services</b>		51,145	
<b>[FUND] SubTotal : 3412 : Sheriff's Commissary Fund</b>			51,145
<b>[FUND] 3450 : EMSD-VAS LEVY</b>			
<b>[DEPARTMENT] 0301 : Ambulance Service</b>			
<b>[CLASS] Other Services And Charges</b>			
3450-0301-3100 : Other Miscellaneous	410,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		410,000	
<b>[DEPARTMENT] SubTotal : 0301 : Ambulance Service</b>			
<b>[FUND] SubTotal : 3450 : EMSD-VAS LEVY</b>			410,000
<b>[FUND] 3480 : Historical Commission</b>			
<b>[DEPARTMENT] 0603 : Historical Commission</b>			
<b>[CLASS] Supplies</b>			
3480-0603-2001 : General Office Supplies	500		
3480-0603-2002 : Small Equipment	2,000		
<b>[CLASS] SubTotal : Supplies</b>		2,500	
<b>[CLASS] Other Services And Charges</b>			
3480-0603-3020 : Telecommunications	1,200		
3480-0603-3021 : Postage	1,000		
3480-0603-3090 : Dues And Memberships	1,400		
3480-0603-3100 : Other Miscellaneous	100,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		103,600	
<b>[DEPARTMENT] SubTotal : 0603 : Historical Commission</b>			
<b>[FUND] SubTotal : 3480 : Historical Commission</b>			106,100
<b>[FUND] 3602 : LETPP Grant</b>			
<b>[DEPARTMENT] 0500 : Emergency Services</b>			
<b>[CLASS] Supplies</b>			
3602-0500-2002 : Small Equipment	20,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
3602-0500-2034 : Machinery & Equip Repair/Maint	50,000		
<b>[CLASS] SubTotal : Supplies</b>		70,000	
<b>[CLASS] Other Services And Charges</b>			
3602-0500-3113 : Education/Training Expense	20,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		20,000	
<b>[CLASS] Capital Outlay</b>			
3602-0500-4004 : Machinery And Equipment (Other Than Vehicle)	6,500		
3602-0500-4005 : Vehicles	105,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		111,500	
<b>[FUND] SubTotal : 3602 : LETPP GRANT</b>			201,500
<b>[FUND] 3703 : ALT Dispute Grant</b>			
<b>[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott</b>			
<b>[CLASS] Other Services And Charges</b>			
3703-0403-3009 : Other Professional Services	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		7,500	
<b>[FUND] SubTotal : 3703 : ALT Dispute Grant</b>			7,500
<b>[FUND] 3763 : BJA-Veterans Treatment Court</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div 3 Smith</b>			
<b>[CLASS] Personnel Services</b>			
3763-0414-1001 : Salaries, Full-Time	57,635		
3763-0414-1006 : Social Security Matching	4,410		
3763-0414-1007 : Retirement Matching	8,830		
<b>[CLASS] SubTotal : Personnel Services</b>		70,875	
<b>[CLASS] Supplies</b>			
3763-0414-2001 : Office Supplies	1,808		
3763-0414-2018 : Other Misc Operating Supplies	1,550		
<b>[CLASS] SubTotal : Supplies</b>		3,358	
<b>[CLASS] Other Services And Charges</b>			
3763-0414-3007 : Drug Screening	1,500		
3763-0414-3009 : Other Professional Services	129,642		
3763-0414-3020 : Telecommunications	1,200		
3763-0414-3030 : Travel	4,816		
3763-0414-3094 : Meals And Lodging	12,504		
3763-0414-3113 : Education/Training Expense	3,930		
<b>[CLASS] SubTotal : Other Services And Charges</b>		153,592	
<b>[FUND] SubTotal : 3763 : BJA Veterans Treatment Court</b>			227,825
<b>[FUND] 3764 : BJA-Adult Drug Court</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div 3 Smith</b>			
<b>[CLASS] Personnel Services</b>			
3764-0414-1001 : Salaries, Full-Time	25,142		
3764-0414-1006 : Social Security Matching	1,924		
3764-0414-1007 : Retirement Matching	3,852		
<b>[CLASS] SubTotal : Personnel Services</b>		30,918	
<b>[CLASS] Supplies</b>			
3764-0414-2001 : Office Supplies	715		
<b>[CLASS] SubTotal : Supplies</b>		715	
<b>[CLASS] Other Services And Charges</b>			
3764-0414-3007 : Drug Screening	8,988		
3764-0414-3009 : Other Professional Services	35,000		
3764-0414-3020 : Telecommunications	600		
3764-0414-3030 : Travel	2,957		
3764-0414-3094 : Meals And Lodging	5,124		
3764-0414-3094 : Other Miscellaneous	2,187		
3764-0414-3113 : Education/Training Expense	2,581		
<b>[CLASS] SubTotal : Other Services And Charges</b>		57,437	
<b>[DEPARTMENT] SubTotal : 0414 : Circuit Court Div 3 Smith</b>			89,070
<b>[FUND] SubTotal : 3764 : BJA Veterans Treatment Court</b>			

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[FUND] 4000 : Capital Projects</b>			
[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds			
[CLASS] Capital Outlay			
4000-0108-4002 : Buildings	921,000	<u>921,000</u>	
[CLASS] SubTotal : Capital Outlay			<u>921,000</u>
[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds			<u><u>921,000</u></u>
[DEPARTMENT] 0200 : County - Road Department			
[CLASS] Other Services And Charges			
4000-0200-3018 : Contract Road Work	1,920,000	<u>1,920,000</u>	
[CLASS] SubTotal : Other Services And Charges			<u>1,920,000</u>
[DEPARTMENT] SubTotal : 0200 : County Road Dept			<u><u>1,920,000</u></u>
[FUND] SubTotal : 4000 : Capital Projects			<u><u>2,841,000</u></u>
<b>Grand Total</b>			<b>108,528,682</b>

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

<b>Fund / Department / Accounts</b>	2023 Budget	Sub-totals	Total
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**SUMMARY**

Dept Name	Fund	Dept #	Budget	
County Judge	1000	Dept 0100	853,876	
County Clerk	1000	Dept 0101	1,569,130	
Quorum Court	1000	Dept 0107	214,637	
Maintenance	1000	Dept 0108	2,666,336	
County Clerk Election Budget	1000	Dept 0109	236,656	
Planning Board	1000	Dept 0110	323,029	
Accounting/H.R.	1000	Dept 0113	1,505,137	
County Information Services	1000	Dept 0115	2,593,146	
Legal Department	1000	Dept 0120	725,750	
Environmental Services	1000	Dept 0130	836,809	
Community Risk Reduction	1000	Dept 0140	602,313	
Health Dept	1000	Dept 0300	66,885	
Sheriff	1000	Dept 0400	16,454,193	
Circuit Court, Div. 1	1000	Dept 0401	174,385	
Circuit Court, Div. 2	1000	Dept 0402	196,291	
Circuit Court, Div. 4	1000	Dept 0403	164,037	
Circuit Court, Div. 5	1000	Dept 0404	165,541	
Circuit Court, Div. 6	1000	Dept 0405	185,016	
Circuit Court, Div. 7	1000	Dept 0407	185,713	
Dist Court 4 - BC West	1000	Dept 0409	172,310	
Dist Court 2 Bentonville	1000	Dept 0410	60,935	
Dist Court 3 Siloam Springs	1000	Dept 0411	54,442	
Dist Court 1 Rogers	1000	Dept 0412	50,317	
Circuit Court, Div. 3	1000	Dept 0414	440,017	
Juvenile Detention	1000	Dept 0415	1,766,349	
Prosecuting Attorney	1000	Dept 0416	2,941,784	
Jail	1000	Dept 0418	13,826,792	
Coroner	1000	Dept 0419	531,353	
Search Rescue	1000	Dept 0450	21,666	
Benton County Dive Team	1000	Dept 0475	59,106	
Juvenile Probation	1000	Dept 0480	1,551,502	
Emergency Services	1000	Dept 0500	376,198	
CenCom	1000	Dept 0501	3,541,114	
Fire Services	1000	Dept 0502	872,371	
Public Safety Services	1000	Dept 0521	382,190	
Veteran Services	1000	Dept 0800	214,383	
County Agent	1000	Dept 0801	190,200	
<b>Total County General</b>				<b>56,771,909</b>
<b>Road Dept</b>	<b>2000</b>	<b>Dept 0200</b>	<b>14,942,720</b>	
<b>Road Storm Damages Fund</b>	<b>2001</b>	<b>Dept 0200</b>	<b>-</b>	
<b>Road Storm Damages Fund</b>	<b>2003</b>	<b>Dept 0200</b>	<b>550,000</b>	<b>15,492,720</b>

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>Dept Name</b>	<b>Fund</b>	<b>Dept #</b>	<b>Budget</b>
Employee Health Insurance	1002	Dept 0113	6,785,000
Treasurer	1800	Dept 0103	374,997
Collector	1801	Dept 0104	2,116,796
Assessor	1802	Dept 0105	7,706,026
Equalization Board	1803	Dept 0106	43,433
Circuit Clerk Office	1805	Dept 0102	3,173,030
Treasurer Automation	3000	Dept 0103	121,450
Collector Automation	3001	Dept 0104	773,394
Circuit Clerk Automation	3002	Dept 0102	-
Assessor Amend 79 Fund	3004	Dept 0105	187,406
County Clerk Cost Fund	3005	Dept 0101	66,657
Recorder's Cost Fund	3006	Dept 0102	5,000
Child Support Collection	3012	Dept 0102	6,000
Communication Facility Equip (Sheriff)	3014	Dept 0400	-
Jail Operations & Maintenance	3017	Dept 0418	403,217
Jail Transport	3018	Dept 0418	1,169,982
Boating Safety & Enforcement	3019	Dept 0400	41,000
County 911 Services	3020	Dept 0520	304,998
EMS-County District	3021	Dept 0301	1,997,053
Public Defender	3024	Dept 0417	1,294,638
Pros. Atty Victim/Witness	3025	Dept 0416	388,637
Adult Drug Court	3028	Dept 0414	17,025
Public Safety Fund (Child Seats)	3029	Dept 0400	7,000
Circuit Court - Juv Division	3031	Dept 0480	121,000
APAC-Juvenile Probation	3032	Dept 0480	300,000
Circuit Clerk Commission Fee Fund	3039	Dept 0102	39,105
Assessor's Late Fee Fund	3042	Dept 0105	35,000
American Rescue Plan	3046	Dept VAR	4,469,495
Pros Atty Judicial Collections	3400	Dept 0416	191,658
Sheriff Aviation	3410	Dept 0400	142,600
Park Patrol - Beaver Lake	3411	Dept 0476	48,316
Sheriff's Commissary Fund	3412	Dept 0418	51,145
EMSD - VAS	3450	Dept 0301	410,000
Historical Commission	3480	Dept 0603	106,100
LETPP	3602	Dept 0500	201,500
Alternate Dispute Resolution Grant	3703	Dept 0403	7,500
BJA - Veteran Treatment Court Grant	3763	Dept 0414	227,825
BJA - Adult Drug Court Grant	3764	Dept 0414	89,070
Capital Projects-Buildings (Maint)	4000	Dept 0108	921,000
Capital Projects-Bridges	4000	Dept 0200	1,920,000
		<b>Totals Other Funds</b>	<b>36,264,053</b>
		<b>Total All Funds</b>	<b><u>108,528,682</u></b>



**ADOPTED**

NOV 17 2022

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**APPROPRIATION ORDINANCE NO. O-2022-64**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON,  
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO ESTABLISH THE BENTON  
COUNTY ANNUAL OPERATING BUDGET FOR THE CALENDAR  
YEAR 2023

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023, consisting of five (5) separate documents as listed below is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

- A. Schedule 1 – 2023 Revenues by Fund
- B. Schedule 2 – 2023 Summary of Expenditures by Fund, Department, & Category
- C. Schedule 3 – 2023 Budget Recapitulation by Fund
- D. Schedule 4 – 2023 Personnel and Compensation Authorization with Salary Range Pay Scale attached
- E. Schedule 5 – 2023 Expenditure Appropriations by Department/Fund

ARTICLE 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Appropriation Ordinance will not be restricted to line-item expenditure codes comprising the five major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, Debt Service, and Capital Outlay, but may not exceed the total amount appropriated for the category as specified by this appropriation ordinance, or amendments hereto.

ARTICLE 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds will be made from any fund other than the fund specified in this Appropriation Ordinance or amendments hereto.

ARTICLE 4. TRANSFERS. Any transfers of monies between the various funds of the County and the expenditure categories of Personnel Services, Debt Service, and Capital Outlay will be made only with prior approval of the Benton County Quorum Court. Any transfer of monies between two of the five major categories of expenditures (Supplies and Other Services and Charges) may be made at the discretion of the elected official or designated representative, and the County Judge by issuance of an Administrative/Court Order. Provided, however, all transfers budgeted for in the annual budget will be exempt from the provisions of this section.

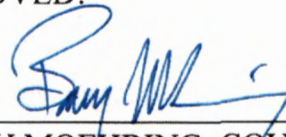
ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount for the various funds and the projected revenues for each are shown on the Schedules and Recapitulation sheets included in this Appropriation Ordinance.

ARTICLE 6. PERSONNEL AUTHORIZATION AND RATES OF PAY. Personnel expenditures shall not exceed the dollar amounts, number of employees, salary or wage rates specified in this Appropriation Ordinance or amendments hereto.

For the 2023 budget year only. This year's raise allocation is set at 5% - 2% COLA and 3% merit with an overall cap of 7%. The employee's annual rate of pay cannot exceed the maximum of the salary range. Exception: 3 Salary Waivers are included in the FY23 budget approval process. Schedule 4 Salary Range Pay Schedule is increased by 5%.

ARTICLE 7. SEVERABILITY. If any provision of this Appropriation Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity will not affect other provisions or applications of the Appropriation Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Appropriation Ordinance are declared to be severable.

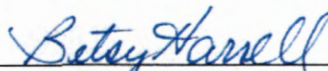
APPROVED:



\_\_\_\_\_  
BARRY MOEHRING, COUNTY JUDGE

DATE SIGNED: NOV 17 2022

ATTEST:

  
\_\_\_\_\_  
BETSY HARRELL, COUNTY CLERK  
SPONSOR: JP Tom Allen  
DATE ADOPTED: November 17, 2022  
Votes For: 15 Votes Against: \_\_\_\_\_  
Abstain: \_\_\_\_\_ Present: \_\_\_\_\_ Absent: \_\_\_\_\_



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ADOPTED

NOV 17 2022

FILED

2022 NOV 17 PM 7: 13

BETSY HARRELL  
CO & PROBATE CLERK  
BENTON COUNTY, AR

**APPROPRIATION ORDINANCE NO. O-2022-64**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO ESTABLISH THE BENTON COUNTY ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2023

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023, consisting of five (5) separate documents as listed below is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

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For the 2023 budget year only. This year's raise allocation is set at 5% - 2% COLA and 3% merit with an overall cap of 7%. The employee's annual rate of pay cannot exceed the maximum of the salary range. Exception: 3 Salary Waivers are included in the FY23 budget approval process. Schedule 4 Salary Range Pay Schedule is increased by 5%.

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APPROVED:



\_\_\_\_\_  
BARRY MOEHRING, COUNTY JUDGE

DATE SIGNED: NOV 17 2022

ATTEST:



\_\_\_\_\_  
BETSY HARRELL, COUNTY CLERK

SPONSOR: JP Tom Allen

DATE ADOPTED: November 17, 2022

Votes For: 15 Votes Against: \_\_\_\_\_

Abstain: \_\_\_\_\_ Present: \_\_\_\_\_ Absent: \_\_\_\_\_



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**SCHEDULE 1  
2023 REVENUES BY FUND**

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 1000 County General</b>		
7001	General Road Turnback	375,000
7004	Property Tax Trust Fund	1,900,000
7005	Real Estate Transfer Tax Surplus	430,000
7110	Bureau Land Mgmt Payment in Lieu of Taxes	85,000
7111	Reim - Office of Emergency Mgmt	126,437
7120	National Wildlife Refuge Revenue	400
7131	Bullet Proof Vest	16,535
7132	Selective Traffic Enforcement Program	100,000
7201	LPT-Current	31,517,710
7202	LPT-Delinquent Real Estate	600,000
7203	LPT-Delinquent Personal	625,000
7205	LPT-Penalty Delinquent Real Estate	90,000
7206	LPT-Penalty Delinquent Personal	1,113,676
7210	State Land Sales/Redemption	100,000
7211	In Lieu of Property Tax Local	80,000
7213	Excess Commission-Collector	1,025,000
7217	LPT-Penalty Current	400,000
7250	Assessor Salary and Expense Returned	95,000
7301	County Sales Tax	13,580,069
7401	Circuit Court Fines and Forfeitures	600,000
7402	District Court Fines and Forfeitures	630,000
7404	County Administration of Justice	330,443
7440	Restitution in Lieu of Fines	20,000
7501	Interest Income (incl ARP/ERA)	275,000
7601	County and Probate Clerks Fees	100,000
7602	Circuit and Chancery Clerk's Fees	600,000
7603	Sheriff's Fees	160,000
7702	911/CMRS Board Fees	2,240,000
7801	Jail Fees	250,000
7802	Jail Fees - State Prisoner Housing	1,600,000
7810	Sheriff's Pay Phone Commission	185,000
7811	Jail Work Release	18,500
7812	Prisoner Transport	5,000
7820	Commissary Commission	245,000
7925	Burn Permits	50
8101	Franchise Fees	140,000
8703	Excess Commission-Treasurer	850,000
8704	Excess Proceeds fm Sale of Tax Delinquent Land	75,000
8709	Reimbursement-Veterans' Service Officer	8,800
8710	Rent Income	32,250
8711	Sale of Equipment	30,000
8712	Sale of Materials	5,000
8713	Social Security Adm-Prisoner's Fees	17,500
8714	Vending Machine Sales & Commission	1,500
8715	Workers Compensation Trust Dividend	50,000
8718	Insurance Proceeds	60,000
8719	Reimbursement Elections	75,000
8721	Unclaimed Property Returned from State	20,000
8730	Reimbursement-BC Alert	41,953
8731	Reimbursement-Hazmat	30,000
8741	Animals At Large	1,000
8745	Sales Tax Rebate	75,000
8748	Reim - Accounting Services	162,074
8749	Reim - Maintenance Services	342,390
8751	Reimbursement-Security Services	137,458
8752	Reimbursement-Information Systems	476,066
8757	Reimbursement-JJC Other Counties	65,000
8760	Reimbursement - HR Services	92,052
8770	Reimbursement-DEA Officer	30,000
8772	Reimbursement-Juvenile Officers Salaries	300,000
8798	Reimbursement-Expenses	225,000
9610	Planning Fees	75,000



Account Number	Account Description	2023 Budgeted Revenue
9611	Planning Permit Fee	480,000
9612	Planning City Inspections	25,000
	Total County General:	63,441,863
9904	Less Treasurer's Commissions:	983,349
	Anticipated Available Funds:	62,458,514
8902	Transfer to Road:	1,593,180
8903	Transfer to Public Defender:	1,166,431
8904	Transfer to Capital Projects:	1,358,007
8906	Transfer to Jail Transport:	834,368
8907	Transfer to Victim Witness:	336,454
8910	Transfer to Sheriff's Aviation:	142,600
	Less Total Transfers	5,431,040
	Net Total Revenue for County General:	<b>57,027,474</b>
	<b>Fund 2000 County Road-0200</b>	
7002	Highway Revenue Turnback	4,200,000
7004	Property Relief Trust Fund	320,000
7006	Severance Tax	450,000
7099	County Four Lane Highway Construction	2,750,000
7101	Federal Flood Control	30,000
7102	Federal Forest Reserves	2,500
7110	Bureau Land Management Payment in Lieu of Tax	32,960
7201	LPT-Current	4,061,171
7202	LPT-Delinquent Real Estate	95,000
7203	LPT-Delinquent Personal	97,850
7205	LPT-Penalty Delinquent Real Estate	12,875
7210	State Land Sales/Redemptions	18,000
7211	In Lieu of Taxes-Local	27,500
7213	Excess Commission-Collector	160,000
7221	Voluntary Tax	450,000
7250	Assessor's Salary And Expenses Returned	15,450
7402	District Court Fines and Forfeitures	10,300
7501	Interest Income	15,000
8703	Excess Commission-Treasurer	185,500
8711	Sale of Equipment	608,000
8712	Sale of Materials	12,500
8715	Worker's Comp Trust Dividend	7,000
8798	Reimbursement-Miscellaneous	5,000
8801	Transfer From County General	1,593,180
	Total County Road:	15,159,786
9904	Less Treasurer's Commissions:	217,066
	Net Total Revenue for County Road:	<b>14,942,720</b>
	<b>Fund 2001 County Road-Storm Damages/Grants-0200</b>	
7501	Interest Income	5,000
		<b>5,000</b>
	<b>Fund 2003 Motor Fuels Tax Fund - 0200</b>	
7002	Highway Revenue Turnback	577,547
7501	Interest Income	1,000
8703	Excess Commission Treasurer	8,663
9904	Treasurer Commission	(11,551)
		<b>575,659</b>
	<b>Fund 1002 County Health Insurance-0113</b>	
7501	Interest Income	5,000
8301	Insurance Premiums	6,250,000
8761	Reimbursement-Employee Health Retirees	10,000
8762	Reimbursement-Employee Health Cobra	70,000
8763	Reimbursement-Insurance Over Specific	100,000
8764	Reimbursement-RX Overpaid Claims	350,000
	Total:	<b>6,785,000</b>

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 1800 County Treasurer-0103</b>		
7501	Interest Income	6,500
8401	Treasurer's Commission	600,000
8715	Worker's Compensation Trust Dividend	25
8911	Transfer to Treasurer Automation Fund	(150,000)
	Total:	<b>456,525</b>
<b>Fund 1801 County Collector-0104</b>		
7207	LPT-Cost on Delinquent Real Estate	9,000
7208	LPT-Cost on Delinquent Personal	44,000
7217	LPT-Penalty Current	20,000
7218	LPT-Fees on Current	1,700
7219	LPT-Fees on Delinquent Real Estate	1,500
7220	LPT-Cost on Redeemed Land	5,000
7222	LPT-Fees on Delinquent Personal	2,500
7501	Interest Income	25,000
8501	Collector's Commission	2,900,000
8912	Transfer To Collector's Automation Fund	(1,537,500)
	Total:	<b>1,471,200</b>
<b>Fund 1802 County Assessor-0105</b>		
7003	Property Reappraisal	1,006,824
7501	Interest Income	10,000
8601	Assessor Salary And Expenses	5,000,000
8913	Transfer to Equalization Board	(43,433)
	Total:	<b>5,973,391</b>
<b>Fund 1803 Equalization Board-0106</b>		
8813	Transfer from Assessor's Fund	43,433
	Total:	<b>43,433</b>
<b>Fund 1805 Circuit Clerk's Office-0102</b>		
7501	Interest Income	400
8814	Transfer From Recorder's Cost Fund	2,400,000
	Total:	<b>2,400,400</b>
<b>Fund 3000 Treasurer's Automation Fund-0103</b>		
7501	Interest Income	150
8811	Transfer From Treasurer	150,000
	Total:	<b>150,150</b>
<b>Fund 3001 Collectors "Automation Fund"-0104</b>		
7501	Interest Income	3,000
8812	Transfer from Collector	1,537,500
	Total:	<b>1,540,500</b>
<b>Fund 3002 Circuit Clerk Automation-0102</b>		
7401	Circuit Court Fines / Forf	70,000
7501	Interest Income	1,000
8703	Excess Commission-Treasurer	1,050
9904	Commission Charged	(1,400)
	Total:	<b>70,650</b>
<b>Fund 3004 County Assessor Amend 79 Fund-0105</b>		
7016	Amendment 79 Assessor's Turnback	100,000
7501	Interest Income	1,000
	Total:	<b>101,000</b>

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 3005 County Clerk Cost-0101</b>		
7501	Interest Income	500
7601	County and Probate Clerks Fees	57,500
	Total:	<b>58,000</b>
<b>Fund 3006 County Recorder's Cost-0114</b>		
7501	Interest Income	20,000
7602	Circuit Clerk Fees	3,500,000
8703	Excess Commission-Treasurer	52,500
8720	Reimbursement-Jury	45,000
8914	Transfer to Circuit Clerk Budget Fund	(2,400,000)
9904	Commission Charged	(70,000)
	Total:	<b>1,147,500</b>
<b>Fund 3012 Child Support Cost-0102</b>		
7501	Interest Income	200
7604	Child Support Fees And Cost	12,000
8703	Excess Commission-Treasurer	180
9904	Commission Charged	(240)
	Total:	<b>12,140</b>
<b>Fund 3014 Comm Facility &amp; Equipment-0418 &amp; 0400</b>		
7501	Interest Income	1,000
7603	Sheriff's Fees	43,000
8703	Excess Commission-Treasurer	645
9904	Commission Charged	(860)
	Total:	<b>43,785</b>
<b>Fund 3015 Drug Control-0400</b>		
7401	Circuit Court Fines and Forfeitures	4,000
7402	Dist Court Fines & Forfeitures	10,000
7450	Sheriff's Forfeitures	0
7501	Interest Income	50
8990	Transfer to Sheriff's Drug Fund	(10,000)
9904	Commissions Charged	(280)
	Total:	<b>3,770</b>
<b>Fund 3017 Jail Operations &amp; Maintenance-0418</b>		
7401	Circuit Court Fines and Forfeitures	50
7402	Dist Court Fines & Forfeitures	200,000
7501	Interest Income	600
8703	Excess Commission-Treasurer	3,000
9904	Commission Charged	(4,000)
	Total:	<b>199,650</b>
<b>Fund 3018 Transport-0418</b>		
7130	State Criminal Alien Assistance Program	35,000
7401	Circuit Court Fines and Forfeitures	15,000
7402	District Court Fines and Forfeitures	66,000
7404	County Administration of Justice	221,300
8703	Excess Commission-Treasurer	5,060
8801	Transfer From County General	834,368
9904	Commission Charged	(6,746)
	Total:	<b>1,169,982</b>
<b>Fund 3019 Boating Safety &amp; Enforcement-0400</b>		



Account Number	Account Description	2023 Budgeted Revenue
7012	Boating Safety-State	18,000
8703	Excess Commission-Treasurer	270
9904	Commission Charged	(360)
	Total:	<b>17,910</b>
<b>Fund 3020 911 Administration-0520</b>		
7501	Interest Income	2,500
7701	911 Fees	325,000
7710	911 PSAP	12,000
8703	Excess Commission-Treasurer	5,093
9904	Commission Charged	(6,790)
	Total:	<b>337,803</b>
<b>Fund 3021 EMS-County Levy-0301</b>		
7004	Property Relief Trust Fund	75,500
7201	LPT-Current	1,209,016
7202	LPT-Delinquent Real Estate	25,000
7203	LPT-Delinquent Personal	24,000
7205	LPT-Penalty Delinquent Real Estate	4,000
7210	State Land Sales/Redemptions	3,000
7211	In Lieu Of Property Tax-Local	3,000
7213	Excess Commission-Collector	57,099
7221	Voluntary Tax	475,000
7250	Assessor Salary and Expense Returned	5,000
7501	Interest Income	500
	Total:	<b>1,881,115</b>
<b>Fund 3024 Public Defender-0417</b>		
7404	County Administration of Justice	74,400
7405	Public Defender	4,200
8703	Excess Commission-Treasurer	1,179
8755	Reimbursement-Public Defender	50,000
8801	Transfer From County General	1,166,431
9904	Commission Charged	(1,572)
	Total:	<b>1,294,638</b>
<b>Fund 3025 PA - Victim Witness-0416</b>		
7404	County Administration of Justice	51,412
7501	Interest Income	5
8703	Excess Commission-Treasurer	771
8801	Transfer from County General	336,454
9904	Commission Charged	(1,028)
	Total:	<b>387,614</b>
<b>Fund 3028 Adult Drug Court -0414</b>		
7401	Circuit Court Fines and Forfeitures	15,000
7501	Interest Income	100
8703	Excess Commission-Treasurer	242
8774	Reimbursement Confirmation Drug Screens	1,000
9904	Commissions Charged	(322)
	Total:	<b>16,020</b>
<b>Fund 3029 Public Safety Fund Child Seats-0400</b>		
7010	State Grant - STEP Grant Child Seats	7,000
7402	District Court Fines and Forfeitures	400
8703	Excess Commissions-Treasurer	6
9904	Commission-Charged	(8)
	Total:	<b>7,398</b>

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 3031 Circuit Court Juvenile Division-0480</b>		
7403	Juvenile Court Costs and Fines	30,000
7501	Interest Income	1,000
7605	Juvenile Probation Fees	33,000
8703	Excess Commission-Treasurer	960
8756	Reimbursement-Juvenile Drug Screening	6,000
9904	Commission Charged	(1,280)
	Total:	<b>69,680</b>
<b>Fund 3032-APAC-Juvenile Probation-0480</b>		
8773	Reimbursement Salaries	300,000
	Total:	<b>300,000</b>
<b>Fund 3039 Circuit Clerk Commissioner Fee Fund-0102</b>		
7501	Interest Income	400
7650	Circuit Clerk Commissioner's Fees	12,000
8703	Excess Commissions-Treasurer	180
9904	Commissions Charged	(240)
	Total:	<b>12,340</b>
<b>Fund 3042- Assessors Late Fee Fund - 0105</b>		
7214	Assessor's Late Fee	13,500
7501	Interest Income	200
8703	Excess Commissions-Treasurer	203
9904	Commissions Charged	(270)
	Total:	<b>13,633</b>
<b>Fund 3400 PA Judicial Collections-0416</b>		
7401	Circuit Court Fines and Forfeitures	225,000
7501	Interest Income	4,000
8703	Excess Commission-Treasurer	3,375
9904	Commission Charged	(4,500)
	Total:	<b>227,875</b>
<b>Fund 3410 Sheriff Aviation-0400</b>		
7501	Interest Income	5
8801	Transfer from County General	142,600
	Total:	<b>142,605</b>
<b>Fund 3411 Park Patrol-Beaver Lake-0476</b>		
7501	Interest Income	750
8716	Reimbursement-Corp of Engineers	50,000
	Total:	<b>50,750</b>
<b>Fund 3412 Sheriff's Commissary-0418</b>		
7501	Interest Income	250
7821	Jail Commissary Medical Expenses	65,000
	Total:	<b>65,250</b>
<b>Fund 3413 Fed Forfeitures-Treas Funds-0400</b>		
7450	Sheriff's Forfeiture	5,000
7501	Interest Income	100
8990	Transfer to Sheriff's Drug Fund	(23,700)
	Total:	<b>(18,600)</b>
<b>Fund 3414 Fed Forfeitures-Justice-0400</b>		
7450	Sheriff's Forfeiture	5,000
7501	Interest Income	50
	Total:	<b>5,050</b>

Account Number	Account Description	2023 Budgeted Revenue
<b>Fund 3450 EMSD-VAS Levy-0301</b>		
7213	Excess Commission-Collector	1,550
7501	Interest Income	400
8001	Ambulance Service Fees	370,000
8002	Delinquent Ambulance Service Fees	40,000
	Total:	<b>411,950</b>
<b>Fund 3470 SSI Incentive-0418 (moved to Gen Fund)</b>		
8713	Social Security Adm-Prisoners Fees	-
	Total:	<b>-</b>
<b>Fund 3480 Historical Commission-0100</b>		
7213	Excess Commission-Collector	1,750
7221	Voluntary Tax	45,000
7250	Assessor Salary and Expense Returned	150
7501	Interest Income	500
8703	Excess Commission-Treasurer	675
9904	Commissioners Charged	(900)
	Total:	<b>47,175</b>
<b>Fund 3602 LETPP -0500</b>		
7105	Homeland Security Grant	201,500
	Total:	<b>201,500</b>
<b>Fund 3703 Alt. Dispute Resolution Grant Grant-0403</b>		
7010	State Grants	7,500
	Total:	<b>7,500</b>
<b>Fund 3763 BJA Veterans Treatment Grant-0414</b>		
7109	Other Federal Grant	187,279
	Total:	<b>187,279</b>
<b>Fund 3764 BJA Adult Drug Grant-0414</b>		
7109	Other Federal Grant	88,481
	Total:	<b>88,481</b>
<b>Fund 4000 Capital Projects-VAR</b>		
7109	Other Federal Grants	800,000
7501	Interest Income	40,000
8801	Transfer from County General	1,358,007
	Total:	<b>2,198,007</b>

## SCHEDULE 2

### 2023 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
1000	COUNTY JUDGE OFFICE	0100	625,092	29,870	198,914	0	0	853,876
1000	COUNTY CLERK OFFICE	0101	1,406,865	50,100	112,165	0	0	1,569,130
1000	QUORUM COURT	0107	203,079	800	10,758	0	0	214,637
1000	NON-DEPT MAINTENANCE	0108	960,436	604,000	1,061,900	40,000	0	2,666,336
1000	COUNTY CLERK ELECTION	0109	40,160	135,750	60,746	0	0	236,656
1000	PLANNING BOARD	0110	269,513	23,850	29,666	0	0	323,029
1000	ACCOUNTING/HR	0113	1,262,962	155,980	86,195	0	0	1,505,137
1000	COUNTY INFORMATION SYSTEMS	0115	1,557,272	656,129	214,745	165,000	0	2,593,146
1000	COUNTY LEGAL DEPT	0120	0	0	80,000	0	645,750	725,750
1000	ENVIRONMENTAL SERVICES	0130	296,836	64,700	309,273	166,000	0	836,809
1000	COMMUNITY RISK REDUCTION	0140	462,831	35,120	24,362	80,000	0	602,313
1000	COUNTY HEALTH DEPT	0300	0	52,235	14,650	0	0	66,885
1000	COUNTY SHERIFF OFFICE	0400	12,254,088	2,509,000	1,076,105	615,000	0	16,454,193
1000	GREEN CIRCUIT COURT, DIV I	0401	136,478	24,021	13,886	0	0	174,385
1000	KARREN CIRCUIT COURT, DIV II	0402	134,534	29,250	32,507	0	0	196,291
1000	SCOTT CIRCUIT COURT, DIV IV	0403	134,163	12,650	17,224	0	0	164,037
1000	DUNCAN CIRCUIT COURT, DIV V	0404	136,995	9,550	18,996	0	0	165,541
1000	SCHRANTZ CIRCUIT COURT, DIV VI	0405	145,364	17,950	21,702	0	0	185,016
1000	HOWART CIRCUIT COURT, DIV VII	0407	142,976	18,530	24,207	0	0	185,713
1000	District Court 4 Benton County West	0409	0	0	172,310	0	0	172,310
1000	District Court 2 Bentonville	0410	0	0	60,935	0	0	60,935
1000	District Court 3 Siloam Springs	0411	0	0	54,442	0	0	54,442
1000	District Court 1 Rogers	0412	0	0	50,317	0	0	50,317
1000	SMITH CIRCUIT COURT, DIV III	0414	315,197	25,550	99,270	0	0	440,017
1000	JUVENILE DETENTION CENTER	0415	1,634,251	100,490	31,608	0	0	1,766,349
1000	PROSECUTING ATTORNEY	0416	2,568,742	170,000	203,042	0	0	2,941,784
1000	JAIL	0418	10,521,927	2,154,700	1,150,165	0	0	13,826,792
1000	COUNTY CORONER	0419	458,003	46,500	26,850	0	0	531,353
1000	SEARCH/RESCUE	0450	800	10,500	10,366	0	0	21,666
1000	BENTON COUNTY DIVE TEAM	0475	0	39,327	19,779	0	0	59,106
1000	JUVENILE PROBATION	0480	1,501,726	20,100	29,676	0	0	1,551,502
1000	EMERGENCY SERVICES	0500	174,781	63,100	88,317	50,000	0	376,198
1000	CENCOM	0501	3,112,561	157,200	271,353	0	0	3,541,114
1000	BENTON COUNTY FIRE SERVICES	0502	188,934	80,700	32,737	570,000	0	872,371
1000	PUBLIC SAFETY SERVICES	0521	0	0	382,190	0	0	382,190
1000	VETERAN SERVICES	0800	191,667	9,098	13,618	0	0	214,383
1000	COUNTY AGENT/CONSERVATION	0801	0	0	190,200	0	0	190,200
<b>TOTAL COUNTY GENERAL</b>			<b>40,838,233</b>	<b>7,306,750</b>	<b>6,295,176</b>	<b>1,686,000</b>	<b>645,750</b>	<b>56,771,909</b>
2000	COUNTY ROAD	0200	5,953,826	4,826,235	1,304,119	2,858,540	0	14,942,720
2001	COUNTY ROAD - STORM DAMAGES	0200	0	0	0	0	0	0
2003	COUNTY ROAD - MOTOR FUEL TAX	0200	0	550,000	0	0	0	550,000
<b>TOTAL COUNTY ROAD</b>			<b>5,953,826</b>	<b>5,376,235</b>	<b>1,304,119</b>	<b>2,858,540</b>	<b>0</b>	<b>15,492,720</b>
1800	COUNTY TREASURER OFFICE	0103	367,236	2,500	5,261	0	0	374,997
1801	COUNTY COLLECTOR OFFICE	0104	1,821,233	350	295,213	0	0	2,116,796
1802	COUNTY ASSESSOR OFFICE	0105	6,225,846	225,900	1,124,280	130,000	0	7,706,026
1803	COUNTY EQUALIZATION BOARD	0106	36,381	2,850	4,202	0	0	43,433
3000	TREASURER AUTOMATION	0103	0	35,200	86,250	0	0	121,450
3001	COLLECTOR AUTOMATION	0104	152,144	368,250	888,000	0	0	1,408,394
3004	ASSESSOR AMENDMENT 79	0105	151,906	15,500	20,000	0	0	187,406
<b>TOTAL COMMISSIONED ACCTS</b>			<b>8,754,746</b>	<b>650,550</b>	<b>2,423,206</b>	<b>130,000</b>	<b>0</b>	<b>11,958,502</b>
1002	COUNTY HEALTH INSURANCE	0113	0	0	6,785,000	0	0	6,785,000
1805	CIRCUIT CLERK OFFICE	0102	2,675,440	137,400	360,190	0	0	3,173,030
3002	CIRCUIT COURT AUTOMATION	0102	0	0	0	0	0	0
3005	COUNTY CLERK COST	0101	39,857	6,800	20,000	0	0	66,657
3006	RECORDER'S COST	0102	0	5,000	0	0	0	5,000
3012	CHILD SUPPORT COST	0102	0	6,000	0	0	0	6,000

## SCHEDULE 2

### 2023 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
3014	COMMUNICATIONS FACILITY & EQUIP FUND	0400	0	26,000	0	0	0	26,000
3015	DRUG CONTROL	0400	0	0	0	0	0	0
3017	JAIL OPERATIONS & MAINTENANCE	0418	141,217	65,000	0	197,000	0	403,217
3018	JAIL TRANSPORT	0418	1,169,982	0	0	0	0	1,169,982
3019	BOATING SAFETY & ENFORCEMENT	0400	0	33,500	7,500	0	0	41,000
3020	COUNTY 911 SERVICES	0520	238,259	31,750	34,989	0	0	304,998
3021	EMS - COUNTY LEVY	0301	0	0	1,997,053	0	0	1,997,053
3024	PUBLIC DEFENDER	0417	1,138,088	26,750	129,800	0	0	1,294,638
3025	PA VICTIM WITNESS	0416	376,637	0	12,000	0	0	388,637
3028	ADULT DRUG COURT	0414	0	8,200	8,825	0	0	17,025
3029	PUBLIC SAFETY FUND (CHILD SEATS)	0400	0	7,000	0	0	0	7,000
3031	CIRCUIT COURT JUV DIV	0480	0	38,000	83,000	0	0	121,000
3032	APAC - JUVENILE PROBATION	0480	300,000	0	0	0	0	300,000
3039	CIRCUIT CLERK COMMISSION FEE	0102	0	38,000	1,105	0	0	39,105
3042	ASSESSOR'S LATE FEE FUND	0105	0	35,000	0	0	0	35,000
3046	AMERICAN RESCUE PLAN	VAR	1,062,995	30,000	3,201,500	175,000	0	4,469,495
3400	PA JUDICIAL COLLECTIONS	0416	191,658	0	0	0	0	191,658
3410	SHERIFF AVIATION	0400	0	123,000	19,600	0	0	142,600
3411	PARK PATROL - BEAVER LAKE	0476	0	14,500	33,816	0	0	48,316
3412	SHERIFF'S COMMISSARY	0418	51,145	0	0	0	0	51,145
3450	EMSD - VAS LEVY	0301	0	0	410,000	0	0	410,000
3480	HISTORICAL COMMISSION	0603	0	2,500	103,600	0	0	106,100
3602	LETPP	0500	0	70,000	20,000	111,500	0	201,500
3703	ALT DISPUTE RESOLUTION GRANT	0403	0	0	7,500	0	0	7,500
3763	BJA -VETERANS TREATMENT COURT GRANT	0414	70,875	3,358	153,592	0	0	227,825
3764	BJA-ADULT DRUG COURT GRANT	0414	30,918	715	57,437	0	0	89,070
4000	CAPITAL PROJECTS-BUILDING	0108	0	0	0	921,000	0	921,000
4000	CAPITAL PROJECTS-ROAD/BRIDGE	0200	0	0	1,920,000	0	0	1,920,000
<b>TOTALS OTHER FUNDS</b>			<b>7,487,071</b>	<b>708,473</b>	<b>15,366,507</b>	<b>1,404,500</b>	<b>0</b>	<b>24,966,551</b>
<b>TOTAL ALL FUNDS</b>			<b>63,033,876</b>	<b>14,042,008</b>	<b>25,389,008</b>	<b>6,079,040</b>	<b>645,750</b>	<b>109,189,682</b>

## Fiscal Year 2023 - Budget Recapitulation

Fund No.	Name	Column: Formula: A 12/31/2022 Estimated	B	D	E	F A+B+D-E	G F X 10%	H F-G	I Jan 1 thru Dec 31 2023	J H-I	K G+J 12/31/2023
		Beginning Balance	Net Revenue	Transfer IN	Transfer OUT	Adjusted Available Funds	Statutory 10% Reserves	Available Funds Less Reserves	Budgeted Expenditures	UnAppropriated Reserves	Ending Balance
1000	County General	19,519,685	62,458,785		5,431,040	76,547,429	7,654,743	68,892,686	56,771,909	12,120,777	19,775,520
2000	County Road	1,458,961	13,349,540	1,593,180	-	16,401,681	-	16,401,681	14,942,720	1,458,961	1,458,961
2001	Road - Grants / Storm Damages	1,095,221	5,000		-	1,100,221	-	1,100,221	-	1,100,221	1,100,221
2003	Road - Motor Fuels Tax Fund	49,387	575,659		-	625,046	-	625,046	550,000	75,046	75,046
Total County General & Road:		22,123,254	76,388,984	1,593,180	5,431,040	94,674,377	7,654,743	87,019,634	72,264,629	14,755,005	22,409,748

**Net BUDGET Surplus /(Shortfall) 255,835**

County General	5.0 Mills
County Road	1.9 Mills
County EMS	.2 Mills
Total Millage	7.1 Mills

TRANSFER OUT	
1,593,180	Road
1,166,431	Public Defender
142,600	Aviation Fund
834,368	Transport
1,358,007	Capital Projects (10% of Sales Tax)
-	Capital Projects - Add'l Request
336,454	Victim Witness
-	Jail Operations & Maint
5,431,040	

### Schedule 4 Personnel and Compensation Authorization

The following number and salary grade of all county employees by department by fund are hereby authorized, and compensation for each is established in the Salary Range Pay Scale attached hereto or as listed in this Schedule for the Year 2023. Included in the 2023 Payroll Budget are five days of 2022 calendar payroll at the 2023 pay rate. (12/26 - 12/31/22 payable on 1/13/23 payroll)

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 COUNTY JUDGE</b>			
1	0100	County Judge (75%)	Elected Official
1	0100	Chief Engineer (25%)	Non-graded
1	0100	Director of Communications	Non-graded
1	0100	Administrator of Public Safety	Non-Graded
1	0100	Facilities Administrator	Non-Graded
1	0100	Office Manager	14
<b>6</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CLERK</b>			
1	0101	County Clerk	Elected Official
1	0101	Chief Deputy	19
1	0101	Election/Voters Registration Administrator	16
1	0101	Election Coordinator	16
1	0101	Probate Administrator	14
1	0101	Mapper Researcher	10
1	0101	Assistant Election Coordinator	10
2	0101	Deputy Clerk - Supervisor	10
2	0101	Deputy Clerk - Probate	10
1	0101	Absentee Coordinator	10
6	0101	Deputy County Clerk	8
1	0101	Staff Assistant - Elections	6
	0101	Part-time Elections Worker	
	0101	Part-time Deputy Clerks (**Part-Time also in Fund 3005-Co Clerk's Cost Fund)	
<b>19</b>		<b>Total Employees</b>	
<b>FUND 1000 QUORUM COURT</b>			
15	0107	Justices of the Peace	See Special Rates of Pay
<b>FUND 1000 BUILDING MAINTENANCE AND CUSTODIAL SERVICES</b>			
1	0108	Master Electrician	18
1	0108	Facilities Maintenance and Construction Supervisor	14
1	0108	Facilities Custodial Supervisor	14
1	0108	General Services Assistant	12
1	0108	Assistant Custodial Supervisor	10
2	0108	Maintenance Service Technician	9
8	0108	Building Custodian/Maintenance	3
<b>15</b>		<b>Total Employees</b>	
<b>FUND 1000 ELECTION COMMISSION</b>			
3	0109	Election Commissioners	See Special Rates of Pay
<b>FUND 1000 PLANNING</b>			
1	0110	Director of Planning	22
1	0110	Senior Planner	15
1	0110	County Planner	12
10	0110	Planning Board of Appeals	See Special Rates of Pay
7	0110	Planning Board Members	See Special Rates of Pay
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1000 ACCOUNTING/HUMAN RESOURCES</b>			
1	0113	Comptroller	Non-Graded
1	0113	Accounting Manager	22
1	0113	Grant Administrator	21
1	0113	Accounts Payable and Grants Manager	15
1	0113	Purchasing Manager	15
2	0113	Senior Accounting Specialist	10
1	0113	Accounting Specialist	8
1	0113	Human Resources Director	Non-Graded
1	0113	Human Resources Manager	20
1	0113	Payroll Coordinator	10
2	0113	Human Resources Specialist	12
		Part-time Clerical Pool	
<b>13</b>		<b>Total Employees</b>	

<b>FUND 1000</b>		<b>INFORMATION TECHNOLOGY</b>	
1	0115	Director of Information Technology	Non-graded
1	0115	Systems Administrator	Non-graded
1	0115	Database Administrator and Project Coordinator	Non-graded
1	0115	Network Administrator	Non-graded
1	0115	Web Administrator	19
1	0115	Software Applications Specialist	18
1	0115	Voice Communications Analyst	18
1	0115	GIS Administrator	20
1	0115	Network Analyst	16
2	0115	Systems Analyst	16
1	0115	Security Analyst	16
1	0115	Procurement and Inventory Coordinator	14
3	0115	IT Support Specialist	14
	0115	Part-time	
<b>16</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>ENVIRONMENTAL SERVICES</b>	
1	0130	Environmental Services Director	16
1	0130	Senior Environmental Officer	13
2	0130	Environmental Officer	11
<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>COMMUNITY RISK REDUCTION</b>	
1	0140	Senior Building Inspector	16
3	0140	Building Safety Inspector	13
2	0140	Community Risk Reduction Support Specialist	10
<b>6</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>COUNTY SHERIFF</b>	
1	<b>0400</b>	<b>Sheriff</b>	<b>Elected Official</b>
1	0400	Chief Deputy	Non-Graded
2	0400	Major	Major
3	0400	Captain	Captain
1	0400	Crime Analyst	Crime Analyst
5	0400	Lieutenant	Lieutenant
1	0400	Lieutenant - Public Information	Lieutenant
12	0400	Sergeant	Sergeant
18	0400	Detective	Detective
8	0400	Corporal	Corporal
64	0400	Deputy Sheriff (incl Rogers Dist Court, BC-Rogers Office & D St)	Deputy Sheriff
3	0400	Deputy Sheriff - SRO	Deputy Sheriff
2	0400	Animal Control Officer	Animal Control Officer
2	0400	Crime Property Technician	Crime Property Technician
1	0400	Systems Administrator	20
1	0400	Software/Security Applications Specialist	18
1	0400	Office Manager	14
1	0400	IT Support Specialist	14
1	0400	Supervisor - Auto Maintenance	11
1	0400	Supervisor - Warrants/Records	10
1	0400	Bookkeeper	10
2	0400	Deputy Bookkeeper	8
7	0400	Secretary/Warrants/Records/CID	6
1	0400	Staff Assistant	6
		Deputies - Part Time	
<b>140</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 1</b>	
1	0401	Courtroom Security Officer	11
1	0401	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 2</b>	
1	0402	Courtroom Security Officer	11
1	0402	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 4</b>	
1	0403	Courtroom Security Officer	11
1	0403	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	



<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 5</b>	
1	0404	Courtroom Security Officer	11
1	0404	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 6</b>	
1	0405	Courtroom Security Officer	11
1	0405	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 7</b>	
1	0407	Courtroom Security Officer	11
1	0407	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>CIRCUIT COURT, DIVISION 3</b>	
1	0414	Specialty Court Administrator	18
1	0414	Courtroom Security Officer	11
1	0414	Drug Court Case Manager/Court Asst.	10
1	0414	Court Orders Clerk	7
<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>JUVENILE DETENTION</b>	
1	0415	Director of Juvenile Detention Center	18
1	0415	Assistant Director of Juvenile Detention Center	15
1	0415	Lead Supervisor JDC	12
5	0415	Juvenile Detention Supervisor	11
1	0415	JDC Coordinator	10
14	0415	Juvenile Detention Worker	9
<b>23</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>PROSECUTING ATTORNEY</b>	
6	0416	Deputy Prosecutor	Non-graded
1	0416	Office Manager - Legal	14
1	0416	Office Manager-Administration	14
2	0416	Senior Investigator	18
1	0416	Case Management Supervisor	12
3	0416	Felony Case Manager	10
1	0416	Hot Check Coordinator	9
4	0416	Legal Assistant II	9
14	0416	Legal Assistant I	8
		Part-time Law Clerks	
<b>33</b>		<b>Total Employees</b>	
<b>FUND 3025</b>		<b>PROSECUTING ATTORNEY - VICTIM WITNESS PROGRAM</b>	
1	0416	Victim Assistance Coordinator	10
1	0416	Legal Assistant II	9
4	0416	Legal Assistant I	8
<b>6</b>		<b>Total Employees</b>	
<b>FUND 3400</b>		<b>PROSECUTING ATTORNEY - JUDICIAL COLLECTIONS FUND</b>	
1	0416	Judicial Collections Administrator	9
2	0416	Staff Assistant -Judicial Collections	6
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1000</b>		<b>COUNTY JAIL</b>	
1	0418	Jail Administrator - Captain	Captain
5	0418	Lieutenant	Lieutenant
7	0418	Sergeant	Sergeant
4	0418	Booking Sergeant	Sergeant
4	0418	Corporal	Corporal
100	0418	Jail Deputy (Reduced by Jail Transport)	Jail Deputy
1	0418	Master Electrician/Maintenance Manager	18
1	0418	Alternative Sentencing Coordinator	14
1	0418	Executive Secretary	12
1	0418	Jail Secretary	6
	0418	Part-Time Jailers	Jail Deputy
<b>125</b>		<b>Total Employees (See Fund 3018 for Transport Positions)</b>	
<b>FUND 3017</b>		<b>JAIL OPERATIONS &amp; MAINTENANCE</b>	
1	0418	Jail Maintenance Manager	12
1	0418	Jail Deputy	Jail Deputy
<b>2</b>		<b>Total Employees</b>	

<b>FUND 3018 County Transport</b>			
14	0418	Deputy Sheriff - (Transport Positions)	Deputy Sheriff
<b>FUND 3412 SHERIFF'S COMMISSARY</b>			
1	0418	Jail Deputy	Jail Deputy
1		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CORONER</b>			
1	0419	<b>CORONER</b>	<b>Elected Official</b>
2	0419	Deputy Coroner	13
1	0419	Deputy Coroner - Chief Administrative Deputy Coroner	15
	0419	Deputy Coroners	See Special Rates of Pay
4		<b>Total Employees</b>	
<b>FUND 1000 JUVENILE PROBATION</b>			
1	0480	Chief Juvenile Probation Officer	19
1	0480	Alternative Placement Adolescent Center	16
1	0480	Licensed Mental Health Professional - Juvenile Probation	16
3	0480	Juvenile Officer Supervisor	14
1	0480	Office Manager	14
1	0480	Juvenile Probation Officer-Team Lead	13
6	0480	Juvenile Intake Officer	12
5	0480	Juvenile Probation Officer	11
2	0480	Legal Secretary/Court Orders Clerk	7
	0480	Part-time Juvenile Probation (Fund 3031-Juvenile Division Fund)	
21		<b>Total Employees</b>	
<b>FUND 3032 APAC - JUVENILE PROBATION</b>			
4	0480	APAC Youth Care Worker (funded by sustainable State funding source)	8
2	0480	APAC Case Manager (funded by sustainable State funding source)	12
6		<b>Total Employees</b>	
<b>FUND 1000 DEPARTMENT OF EMERGENCY MANAGEMENT</b>			
1	0500	Director of Emergency Management	19
1	0500	Public Safety Support Specialist	10
2		<b>Total Employees</b>	
<b>FUND 1000 CENCOM</b>			
1	0501	Director of Emergency Communications	20
1	0501	Deputy Director Operations	16
1	0501	Deputy Director of Training & Skill Assessment	16
1	0501	Quality Assurance Coordinator	14
5	0501	Public Safety Dispatch Supervisor	12
5	0501	Public Safety Dispatch Trainers	10
	0501	Public Safety Dispatcher III	10
23	0501	Public Safety Dispatcher II	9
	0501	Public Safety Dispatcher I	8
	0501	Call Taker / Warrant Entry	8
37		<b>Total Employees</b>	
<b>FUND 1000 FIRE SERVICES</b>			
1	0502	Director of Community Risk Reduction	19
1	0502	Assistant Director of Community Risk Reduction	15
2		<b>Total Employees</b>	
<b>FUND 1000 VETERAN SERVICES</b>			
1	0800	Director of Veteran Services	16
1	0800	Veteran Services Officer	12
1	0800	Staff Assistant	6
3		<b>Total Employees</b>	

<b>FUND 2000</b>		<b>COUNTY ROAD DEPARTMENT</b>	
	<b>0200</b>	<b>County Judge (25%)</b>	Non-Graded
	0200	Chief Engineer (75%)	Non-Graded
1	0200	Administrator of Public Service	Non-Graded
1	0200	Construction Supertendent II	20
1	0200	Shop Superintendent - Fleet Manager	17
1	0200	Administrative Safety/Asset Control Coordinator	17
1	0200	Office Administrator	17
2	0200	Assistant Road Superintendent	15
2	0200	Road Department Supervisor	12
0	0200	Equipment Operator IV	12
18	0200	Equipment Operator III	11
4	0200	Foreman	11
3	0200	Welder/Mechanic III	11
4	0200	Welder/Mechanic II	10
1	0200	Road Assessment Specialist	10
1	0200	Welder/Mechanic I	9
1	0200	Public Works Data Administrator	9
13	0200	Equipment Operator II	8
4	0200	Equipment Operator I	6
1	0200	Maintenance - Sign Shop	6
1	0200	Formsetter/Finisher	6
1	0200	Staff Assistant	6
8	0200	Truck Driver II	6
9	0200	Truck Driver I	5
1	0200	Tool and Parts Attendent	5
1	0200	General Laborers	3
<b>80</b>		<b>Total Employees</b>	
<b>FUND 3020</b>		<b>9-1-1 ADMINISTRATION</b>	
1	0520	Director of 9-1-1 Operations	18
2	0520	GIS Analyst I	13
<b>3</b>		<b>Total Employees</b>	
<b>FUND 3024</b>		<b>PUBLIC DEFENDER</b>	
6	0417	Deputy Public Defender	Non-graded
1	0417	Office Manager	14
1	0417	Investigator	13
5	0417	Case Manager	10
1	0417	Legal Secretary II	8
<b>14</b>		<b>Total Employees</b>	
<b>FUND 1800</b>		<b>COUNTY TREASURER</b>	
1	<b>0103</b>	<b>Treasurer</b>	<b>Elected Official</b>
1	0103	Chief Deputy / Financial Administrator - Treasurer	22
1	0103	Deputy Treasurer/Bookkeeper	9
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1801</b>		<b>COUNTY COLLECTOR</b>	
<b>1</b>	<b>0104</b>	<b>Collector</b>	<b>Elected Official</b>
1	0104	Financial Administrator	Non-graded
1	0104	Chief Deputy	19
1	0104	Administrator - Specialty Division	12
2	0104	Deputy Collector - Supervisor	10
1	0104	Deputy Collector - Assistant Bookkeeper	8
2	0104	Deputy Collector III	7
3	0104	Coordinator Specialty Division	7
6	0104	Deputy Collector II	6
7	0104	Deputy Collector I	5
		Part-time Deputy Collectors	
<b>25</b>		<b>Total Employees</b>	
<b>FUND 3001</b>		<b>COUNTY COLLECTOR - Automation Fund</b>	
1	0104	Administrator of Operations	14
1	0104	Deputy Collector - Supervisor	10
<b>2</b>		<b>Total Employees</b>	

<b>FUND 1802</b>		<b>COUNTY ASSESSOR</b>	
1	0105	Assessor	Elected Official
1	0105	GIS & Mapping Manager	20
1	0105	Chief Deputy	19
1	0105	Supervisor - Real Estate Appraisers	18
1	0105	GIS Project Supervisor	19
1	0105	Software Application Specialist	18
1	0105	GIS Analyst II	15
1	0105	Supervisor Commercial Appraiser	14
1	0105	Real Estate Coordinator	12
26	0105	Appraiser Level V	13
	0105	Appraiser Level IV	12
	0105	Appraiser Level III	9
	0105	Appraiser Level II	5
	0105	Appraiser Level I	4
1	0105	Personal Property Manager	14
1	0105	Office Manager	14
1	0105	Manager -Real Estate	13
1	0105	Homestead Supervisor	11
1	0105	GIS Technician III	12
1	0105	GIS Technician II	10
2	0105	GIS Technician I	8
48	0105	Deputy Assessor IV	9
	0105	Deputy Assessor III	8
	0105	Deputy Assessor II	7
	0105	Deputy Assessor I	6
		Part Time	
<b>91</b>		<b>Total Employees</b>	

<b>FUND 3004</b>		<b>COUNTY ASSESSOR AMENDMENT 79 FUND</b>	
2	0105	Deputy Assessor IV	9

<b>FUND 1803</b>		<b>EQUALIZATION BOARD</b>	
9	0106	Equalization Board Member	See Special Rates of Pay

<b>FUND 1805</b>		<b>CIRCUIT CLERK/RECORDER</b>	
1	0102	Circuit Clerk/Recorder	Elected Official
1	0102	Chief Deputy	19
1	0102	Financial Administrator	Non-graded
1	0102	Software Specialist Administrator	18
1	0102	Court Administrator	15
1	0102	IT Support Specialist	14
1	0102	Recorder Administrator	14
1	0102	Supervisor - Bookkeeper	12
1	0102	Supervisor - Recorder	11
1	0102	Supervisor-Child Support/Juvenile	11
2	0102	Supervisor-Court Records	11
4	0102	Deputy Clerk - Bookkeeper	9
1	0102	Deputy Clerk - Court Records Manager	9
14	0102	Deputy Clerk - Courts	8
6	0102	Deputy Clerk - Recorder	7
		Part Time	
<b>37</b>		<b>Total Employees</b>	

<b>STATE RANGES</b>		<b>ELECTED OFFICIALS</b>		<b>2023 SALARY*</b>
52,867	145,714	County Judge		145,714
52,867	145,714	County Sheriff		145,714
48,462	137,167	County Clerk		137,167
48,462	137,167	Circuit Clerk		137,167
48,462	137,167	Treasurer		137,167
48,462	137,167	Collector		137,167
48,462	137,167	Assessor		137,167
48,462	137,167	Coroner		137,167

\*Note: 2023 Salaries of elected officials were determined by the Quorum Court using the State Mandated Maximum

DEPT	SPECIAL RATES OF PAY	
0400	Reserve Deputies	\$1.00 per month
0106	Equalization Board Members	\$125 per meeting day, + mileage
0107	Justices of the Peace	\$280 per Finance/Committee of
0109	Election Commissioners	\$125 per meeting, + mileage
0109	Poll workers (limit 13 hrs per election)	\$11.00 hr minimum
0109	Poll Sheriffs (limit 13 hrs per election)	\$13.00 hr minimum
0419	Deputy Coroners	\$100 per Call
0110	Planning Board Members	\$125 per meeting, + mileage
0501	On Call Pay	\$100/day/shift/EE
Various	Clothing Allowance	\$400/Yr - identified positions pd per pay period
Various	Certificate Pay	Based on certificates earned
<b>Note: Mileage reimbursement is fixed at the IRS Privately-owned vehicle Reimbursement Rate</b>		

**SCHEDULE 4 - BENTON COUNTY SALARY RANGES  
BUDGET YEAR 2023**

**\*\* Ranges were moved 5% from prior year**

Grade	Point Range			Salary Ranges by Grade				
	Begin	End	Midpoint	Minimum	90%	Midpoint	110%	Maximum
003H	301	350	325	\$ 13.78	\$ 15.51	\$ 17.23	\$ 18.95	\$ 20.68
004H	351	400	375	\$ 14.64	\$ 16.47	\$ 18.30	\$ 20.13	\$ 21.96
005H	401	450	425	\$ 15.26	\$ 17.16	\$ 19.07	\$ 20.98	\$ 22.88
006H	451	500	475	\$ 15.89	\$ 17.87	\$ 19.86	\$ 21.85	\$ 23.83
007H	501	550	525	\$ 16.51	\$ 18.58	\$ 20.64	\$ 22.70	\$ 24.77
008H	551	600	575	\$ 17.15	\$ 19.30	\$ 21.44	\$ 23.58	\$ 25.73
009H	601	650	625	\$ 17.75	\$ 19.97	\$ 22.19	\$ 24.41	\$ 26.63
010H	651	700	675	\$ 18.41	\$ 20.71	\$ 23.01	\$ 25.31	\$ 27.61
011H	701	750	725	\$ 19.04	\$ 21.42	\$ 23.80	\$ 26.18	\$ 28.56
011S	701	750	725	\$ 39,596.45	\$ 44,546.00	\$ 49,495.56	\$ 54,445.12	\$ 59,394.67
012H	751	800	775	\$ 19.64	\$ 22.10	\$ 24.55	\$ 27.01	\$ 29.46
012S	751	800	775	\$ 40,855.82	\$ 45,962.80	\$ 51,069.78	\$ 56,176.76	\$ 61,283.74
013H	801	850	825	\$ 20.28	\$ 22.82	\$ 25.35	\$ 27.89	\$ 30.42
013S	801	850	825	\$ 42,189.29	\$ 47,462.95	\$ 52,736.61	\$ 58,010.27	\$ 63,283.93
014H	851	900	875	\$ 20.90	\$ 23.51	\$ 26.12	\$ 28.73	\$ 31.34
014S	851	900	875	\$ 43,467.19	\$ 48,900.59	\$ 54,333.99	\$ 59,767.39	\$ 65,200.79
015S	901	950	925	\$ 47,078.66	\$ 52,963.49	\$ 58,848.32	\$ 64,733.15	\$ 70,617.98
016H	951	1000	975	\$ 23.28	\$ 26.18	\$ 29.09	\$ 32.00	\$ 34.91
016S	951	1000	975	\$ 48,412.12	\$ 54,463.64	\$ 60,515.15	\$ 66,566.67	\$ 72,618.18
017S	1001	1050	1025	\$ 50,449.35	\$ 56,755.52	\$ 63,061.69	\$ 69,367.86	\$ 75,674.03
018S	1051	1100	1075	\$ 56,061.01	\$ 63,068.63	\$ 70,076.26	\$ 77,083.89	\$ 84,091.51
018H	1051	1100	1075	\$ 26.95	\$ 30.32	\$ 33.69	\$ 37.06	\$ 40.43
019S	1101	1150	1125	\$ 57,561.15	\$ 64,756.30	\$ 71,951.44	\$ 79,146.58	\$ 86,341.73
020S	1151	1200	1175	\$ 59,024.26	\$ 66,402.29	\$ 73,780.32	\$ 81,158.35	\$ 88,536.38
021S	1201	1250	1225	\$ 60,579.97	\$ 68,152.46	\$ 75,724.96	\$ 83,297.46	\$ 90,869.95
022S	1251	1300	1275	\$ 62,043.07	\$ 69,798.46	\$ 77,553.84	\$ 85,309.22	\$ 93,064.61
024S	1351	1400	1375	\$ 65,098.93	\$ 73,236.29	\$ 81,373.66	\$ 89,511.03	\$ 97,648.39

Grade	Salary Ranges by Grade				
	Minimum	90%	Midpoint	110%	Maximum
ANIMAL CONTROL OFFICER	\$ 19.77	\$ 22.24	\$ 24.71	\$ 27.18	\$ 29.65
SHERIFF'S DEPUTY	\$ 20.58	\$ 23.16	\$ 25.73	\$ 28.30	\$ 30.88
CRIME PROPERTY TECH	\$ 20.58	\$ 23.16	\$ 25.73	\$ 28.30	\$ 30.88
JAIL DEPUTY	\$ 20.58	\$ 23.16	\$ 25.73	\$ 28.30	\$ 30.88
DETECTIVE	\$ 23.89	\$ 26.87	\$ 29.86	\$ 32.85	\$ 35.83
CORPORAL	\$ 23.89	\$ 26.87	\$ 29.86	\$ 32.85	\$ 35.83
SERGEANT	\$ 26.42	\$ 29.72	\$ 33.02	\$ 36.32	\$ 39.62
LIEUTENANT	\$ 32.17	\$ 36.19	\$ 40.21	\$ 44.23	\$ 48.25
CRIME ANALYST	\$ 66,917.99	\$ 75,282.74	\$ 83,647.49	\$ 92,012.24	\$ 100,376.99
CAPTAIN	\$ 81,301.98	\$ 91,464.72	\$ 101,627.47	\$ 111,790.22	\$ 121,952.96
MAJOR	\$ 95,646.53	\$ 107,602.34	\$ 119,558.16	\$ 131,513.98	\$ 143,469.79

Non-Graded	Salary Ranges by Grade				
	Minimum	90%	Midpoint	110%	Maximum
DEPUTY PUBLIC DEFENDER	\$ 64,453.71	\$ 72,510.42	\$ 80,567.13	\$ 88,623.84	\$ 96,680.56
ADMINISTRATOR OF PUBLIC SAFETY	\$ 71,670.14	\$ 80,628.91	\$ 89,587.68	\$ 98,546.45	\$ 107,505.22
ADMINISTRATOR OF PUBLIC SERVICE	\$ 71,670.14	\$ 80,628.91	\$ 89,587.68	\$ 98,546.45	\$ 107,505.22
FACILITIES ADMINISTRATOR	\$ 71,670.14	\$ 80,628.91	\$ 89,587.68	\$ 98,546.45	\$ 107,505.22
NETWORK ADMINISTRATOR	\$ 70,154.97	\$ 78,924.34	\$ 87,693.71	\$ 96,463.08	\$ 105,232.45
DATABASE ADMINISTRATOR & PROJECT COORDINATOR	\$ 70,154.97	\$ 78,924.34	\$ 87,693.71	\$ 96,463.08	\$ 105,232.45
SYSTEMS ADMINISTRATOR	\$ 70,154.97	\$ 78,924.34	\$ 87,693.71	\$ 96,463.08	\$ 105,232.45
DEPUTY PROSECUTOR	\$ 73,097.70	\$ 82,234.91	\$ 91,372.12	\$ 100,509.34	\$ 109,646.55
FINANCIAL ADMINISTRATOR - CIRC CLERK	\$ 73,174.85	\$ 82,321.71	\$ 91,468.57	\$ 100,615.42	\$ 109,762.28
FINANCIAL ADMINISTRATOR - COLLECTOR	\$ 73,174.85	\$ 82,321.71	\$ 91,468.57	\$ 100,615.42	\$ 109,762.28
DIRECTOR OF COMMUNICATIONS	\$ 77,080.50	\$ 86,715.57	\$ 96,350.63	\$ 105,985.69	\$ 115,620.76
HUMAN RESOURCES DIRECTOR	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.54	\$ 147,079.13
CHIEF DEPUTY - SHERIFF	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.54	\$ 147,079.13
CHIEF ENGINEER	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.54	\$ 147,079.13
DIRECTOR OF INFORMATION TECHNOLOGY	\$ 98,052.75	\$ 110,309.35	\$ 122,565.94	\$ 134,822.54	\$ 147,079.13
COMPROLLER	\$ 107,858.03	\$ 121,340.29	\$ 134,822.54	\$ 148,304.80	\$ 161,787.05

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
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**[FUND] 1000 : County General**

**[DEPARTMENT] 0100 : County Judge**

<b>[CLASS] Personnel Services</b>			
1000-0100-1001 : Salaries, Full-Time	466,860		
1000-0100-1006 : Social Security Matching	35,746		
1000-0100-1007 : Retirement Matching	74,256		
1000-0100-1009 : Health Insurance Matching	46,944		
1000-0100-1010 : Workmen's Compensation	886		
1000-0100-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		625,092	
<b>[CLASS] Supplies</b>			
1000-0100-2001 : General Office Supplies	3,090		
1000-0100-2002 : Small Equipment	8,240		
1000-0100-2007 : Fuel, Oil, Lubricants	515		
1000-0100-2009 : Printing And Printing Supplies	1,030		
1000-0100-2010 : Software & Data Proc. Supplies	14,420		
1000-0100-2024 : Maintenance And Service Contracts	1,545		
1000-0100-2034 : Machinery & Equip Repair/Maint	1,030		
<b>[CLASS] SubTotal : Supplies</b>		29,870	
<b>[CLASS] Other Services And Charges</b>			
1000-0100-3002 : Management Consulting	14,935		
1000-0100-3007 : Drug Screening	62		
1000-0100-3009 : Other Professional Services	10,300		
1000-0100-3013 : Rural Develop Authority	42,024		
1000-0100-3020 : Telecommunications	5,150		
1000-0100-3021 : Postage	515		
1000-0100-3030 : Travel	11,620		
1000-0100-3040 : Advertising & Publications	7,725		
1000-0100-3055 : General Liability	4,896		
1000-0100-3090 : Dues And Memberships	13,800		
1000-0100-3094 : Meals And Lodging	8,240		
1000-0100-3095 : Paupers And Welfare	2,060		
1000-0100-3100 : Other Miscellaneous	515		
1000-0100-3104 : Meeting Expense & Jury Meals	1,545		
1000-0100-3105 : Ozark Regional Transit	23,659		
1000-0100-3113 : Education/Training Expense	4,120		
1000-0100-3115 : NW Ark Regional Planning	32,298		
1000-0100-3116 : Emergency Funds	15,450		
<b>[CLASS] SubTotal : Other Services And Charges</b>		198,914	
<b>[DEPARTMENT] SubTotal : 0100 : County Judge</b>			853,876

**[DEPARTMENT] 0101 : County Clerk**

<b>[CLASS] Personnel Services</b>			
1000-0101-1001 : Salaries, Full-Time	1,023,629		
1000-0101-1006 : Social Security Matching	78,308		
1000-0101-1007 : Retirement Matching	154,810		
1000-0101-1009 : Health Insurance Matching	148,656		
1000-0101-1010 : Workmen's Compensation	1,462		
<b>[CLASS] SubTotal : Personnel Services</b>		1,406,865	
<b>[CLASS] Supplies</b>			
1000-0101-2001 : General Office Supplies	15,000		
1000-0101-2002 : Small Equipment	8,000		
1000-0101-2007 : Fuel, Oil, Lubricants	300		
1000-0101-2009 : Printing And Printing Supplies	10,000		
1000-0101-2010 : Software & Data Proc Supplies	2,000		
1000-0101-2018 : Other Misc Operating Supplies	1,800		
1000-0101-2024 : Maintenance And Service Contracts	10,000		
1000-0101-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		50,100	
<b>[CLASS] Other Services And Charges</b>			
1000-0101-3007 : Drug Screening	100		
1000-0101-3020 : Telecommunications	13,000		
1000-0101-3021 : Postage	45,000		
1000-0101-3030 : Travel	2,000		
1000-0101-3040 : Advertising & Publications	30,000		
1000-0101-3055 : General Liability	2,565		
1000-0101-3072 : Lease- Land And Building	5,500		
1000-0101-3073 : Lease-Machinery And Equipment	4,000		
1000-0101-3090 : Dues And Memberships	2,500		
1000-0101-3094 : Meals And Lodging	3,000		
1000-0101-3100 : Other Miscellaneous	2,000		
1000-0101-3109 : Elections	500		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0101-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		112,165	
<b>[DEPARTMENT] SubTotal : 0101 : County Clerk</b>			1,569,130
<b>[DEPARTMENT] 0107 : Quorum Court</b>			
<b>[CLASS] Personnel Services</b>			
1000-0107-1001 : Salaries, Full-Time	188,396		
1000-0107-1006 : Social Security Matching	14,413		
1000-0107-1010 : Workmen's Compensation	270		
<b>[CLASS] SubTotal : Personnel Services</b>		203,079	
<b>[CLASS] Supplies</b>			
1000-0107-2001 : General Office Supplies	300		
1000-0107-2009 : Printing And Printing Supplies	500		
<b>[CLASS] SubTotal : Supplies</b>		800	
<b>[CLASS] Other Services And Charges</b>			
1000-0107-3030 : Travel	7,500		
1000-0107-3055 : General Liability	1,833		
1000-0107-3090 : Dues And Memberships	350		
1000-0107-3094 : Meals And Lodging	200		
1000-0107-3113 : Education/Training Expense	875		
<b>[CLASS] SubTotal : Other Services And Charges</b>		10,758	
<b>[DEPARTMENT] SubTotal : 0107 : Quorum Court</b>			214,637
<b>[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds</b>			
<b>[CLASS] Personnel Services</b>			
1000-0108-1001 : Salaries, Full-Time	674,321		
1000-0108-1005 : Overtime	1,000		
1000-0108-1006 : Social Security Matching	51,663		
1000-0108-1007 : Retirement Matching	103,460		
1000-0108-1009 : Health Insurance Matching	117,360		
1000-0108-1010 : Workmen's Compensation	12,632		
<b>[CLASS] SubTotal : Personnel Services</b>		960,436	
<b>[CLASS] Supplies</b>			
1000-0108-2001 : General Office Supplies	3,000		
1000-0108-2002 : Small Equipment	30,000		
1000-0108-2003 : Janitorial Supplies	60,000		
1000-0108-2006 : Clothing And Uniforms	8,000		
1000-0108-2007 : Fuel, Oil, Lubricants	10,000		
1000-0108-2008 : Tires And Tubes	2,000		
1000-0108-2009 : Printing And Printing Supplies	3,000		
1000-0108-2018 : Other Misc Operating Supplies	5,000		
1000-0108-2020 : Building Materials And Supplies	58,000		
1000-0108-2024 : Maintenance And Service Contracts	40,000		
1000-0108-2033 : Bldgs & Imprmnts Maint/Repair	380,000		
1000-0108-2034 : Machinery & Equip Repair/Maint	5,000		
<b>[CLASS] SubTotal : Supplies</b>		604,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0108-3004 : Engineering & Architectural	20,000		
1000-0108-3007 : Drug Screening	100		
1000-0108-3009 : Other Professional Services	10,000		
1000-0108-3012 : Fire Systems Services	10,000		
1000-0108-3014 : Security Services	1,000		
1000-0108-3020 : Telecommunications	30,000		
1000-0108-3021 : Postage	100		
1000-0108-3030 : Travel	1,000		
1000-0108-3040 : Advertising & Publications	500		
1000-0108-3052 : Fire And Extended Coverage	87,500		
1000-0108-3053 : Fleet Liability	8,000		
1000-0108-3055 : General Liability	1,500		
1000-0108-3060 : Utilities-Electricity	280,000		
1000-0108-3061 : Utilities-Gas	45,000		
1000-0108-3062 : Utilities-Water	65,000		
1000-0108-3063 : Utilities-Waste Disposal	4,500		
1000-0108-3064 : CNP-Util/Common Area Maint	100,000		
1000-0108-3072 : Lease- Land And Building	375,000		
1000-0108-3073 : Lease-Machinery And Equipment	1,000		
1000-0108-3090 : Dues And Memberships	200		
1000-0108-3094 : Meals And Lodging	500		
1000-0108-3100 : Other Miscellaneous	20,000		
1000-0108-3106 : Temporary Services	-		
1000-0108-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,061,900	



**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] Capital Outlay</b>			
1000-0108-4005 : Vehicles	40,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		40,000	
<b>[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds</b>			2,666,336
<b>[DEPARTMENT] 0109 : Elections</b>			
<b>[CLASS] Personnel Services</b>			
1000-0109-1001 : Salaries, Full-Time	39,375		
1000-0109-1006 : Social Security Matching	718		
1000-0109-1010 : Workmen's Compensation	67		
<b>[CLASS] SubTotal : Personnel Services</b>		40,160	
<b>[CLASS] Supplies</b>			
1000-0109-2001 : General Office Supplies	2,000		
1000-0109-2002 : Small Equipment	15,000		
1000-0109-2005 : Food	750		
1000-0109-2007 : Fuel, Oil, Lubricants	1,000		
1000-0109-2009 : Printing And Printing Supplies	500		
1000-0109-2010 : Software & Data Proc. Supplies	10,000		
1000-0109-2013 : Election Supplies	25,000		
1000-0109-2020 : Building Materials And Supplies	500		
1000-0109-2024 : Maintenance And Service Contracts	75,000		
1000-0109-2032 : Other Misc Repair/Maint Supply	500		
1000-0109-2033 : Bldgs & Imprmnts Maint/Repair	5,000		
1000-0109-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		135,750	
<b>[CLASS] Other Services And Charges</b>			
1000-0109-3005 : Special Legal	5,000		
1000-0109-3009 : Professional Services	10,000		
1000-0109-3020 : Telecommunications	10,000		
1000-0109-3021 : Postage	750		
1000-0109-3030 : Travel	5,000		
1000-0109-3040 : Advertising & Publications	15,000		
1000-0109-3055 : General Liability	2,296		
1000-0109-3090 : Dues And Memberships	-		
1000-0109-3094 : Meals And Lodging	1,000		
1000-0109-3100 : Other Miscellaneous	200		
1000-0109-3109 : Elections	10,000		
1000-0109-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		60,746	
<b>[DEPARTMENT] SubTotal : 0109 : Elections</b>			236,656
<b>[DEPARTMENT] 0110 : Planning</b>			
<b>[CLASS] Personnel Services</b>			
1000-0110-1001 : Salaries, Full-Time	202,462		
1000-0110-1006 : Social Security Matching	15,489		
1000-0110-1007 : Retirement Matching	27,800		
1000-0110-1009 : Health Insurance Matching	23,472		
1000-0110-1010 : Workmen's Compensation	290		
<b>[CLASS] SubTotal : Personnel Services</b>		269,513	
<b>[CLASS] Supplies</b>			
1000-0110-2001 : General Office Supplies	1,545		
1000-0110-2002 : Small Equipment	3,090		
1000-0110-2006 : Clothing And Uniforms	1,030		
1000-0110-2007 : Fuel, Oil, Lubricants	-		
1000-0110-2008 : Tires And Tubes	-		
1000-0110-2009 : Printing And Printing Supplies	775		
1000-0110-2010 : Software & Data Proc. Supplies	13,500		
1000-0110-2018 : Other Misc Operating Supplies	100		
1000-0110-2020 : Building Materials And Supplies	100		
1000-0110-2023 : Parts And Repairs	-		
1000-0110-2024 : Maintenance And Service Contracts	3,090		
1000-0110-2034 : Machinery & Equip Repair/Maint	620		
<b>[CLASS] SubTotal : Supplies</b>		23,850	
<b>[CLASS] Other Services And Charges</b>			
1000-0110-3007 : Drug Screening	75		
1000-0110-3020 : Telecommunications	2,575		
1000-0110-3021 : Postage	620		
1000-0110-3030 : Travel	3,090		
1000-0110-3040 : Advertising & Publications	5,500		
1000-0110-3053 : Fleet Liability	-		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0110-3055 : General Liability	1,380		
1000-0110-3090 : Dues And Memberships	2,780		
1000-0110-3094 : Meals And Lodging	3,090		
1000-0110-3100 : Other Miscellaneous	206		
1000-0110-3104 : Meeting Expense & Jury Meals	50		
1000-0110-3113 : Education/Training Expense	4,120		
1000-0110-3115 : NW Ark Regional Planning	6,180		
<b>[CLASS] SubTotal : Other Services And Charges</b>		29,666	
<b>[DEPARTMENT] SubTotal : 0110 : Planning</b>			323,029

**[DEPARTMENT] 0113 : Accounting and Human Resources**

<b>[CLASS] Personnel Services</b>			
1000-0113-1001 : Salaries, Full-Time	913,186		
1000-0113-1006 : Social Security Matching	69,859		
1000-0113-1007 : Retirement Matching	139,900		
1000-0113-1009 : Health Insurance Matching	101,712		
1000-0113-1010 : Workmen's Compensation	1,305		
1000-0113-1011 : Unemployment Compensation	37,000		
<b>[CLASS] SubTotal : Personnel Services</b>		1,262,962	
<b>[CLASS] Supplies</b>			
1000-0113-2001 : General Office Supplies	6,180		
1000-0113-2002 : Small Equipment	4,000		
1000-0113-2007 : Fuel, Oil, Lubricants	100		
1000-0113-2009 : Printing And Printing Supplies	1,200		
1000-0113-2010 : Software & Data Proc. Supplies	130,000		
1000-0113-2024 : Maintenance And Service Contracts	14,500		
<b>[CLASS] SubTotal : Supplies</b>		155,980	
<b>[CLASS] Other Services And Charges</b>			
1000-0113-3001 : Accounting And Auditing	22,000		
1000-0113-3007 : Drug Screening	250		
1000-0113-3020 : Telecommunications	3,500		
1000-0113-3021 : Postage	750		
1000-0113-3030 : Travel	6,000		
1000-0113-3040 : Advertising & Publications	300		
1000-0113-3041 : Recruiting Expense	25,000		
1000-0113-3055 : General Liability	1,345		
1000-0113-3073 : Lease-Machinery And Equipment	600		
1000-0113-3090 : Dues And Memberships	1,750		
1000-0113-3094 : Meals And Lodging	4,500		
1000-0113-3100 : Other Miscellaneous	200		
1000-0113-3113 : Education/Training Expense	10,000		
1000-0113-3120 : Employee Engagement	10,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		86,195	
<b>[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources</b>			1,505,137

**[DEPARTMENT] 0115 : Computer/IS Department**

<b>[CLASS] Personnel Services</b>			
1000-0115-1001 : Salaries, Full-Time	1,163,231		
1000-0115-1006 : Social Security Matching	88,988		
1000-0115-1007 : Retirement Matching	178,207		
1000-0115-1009 : Health Insurance Matching	125,184		
1000-0115-1010 : Workmen's Compensation	1,662		
<b>[CLASS] SubTotal : Personnel Services</b>		1,557,272	
<b>[CLASS] Supplies</b>			
1000-0115-2001 : General Office Supplies	3,000		
1000-0115-2002 : Small Equipment	228,700		
1000-0115-2007 : Fuel, Oil, Lubricants	2,000		
1000-0115-2008 : Tires And Tubes	1,200		
1000-0115-2009 : Printing And Printing Supplies	200		
1000-0115-2010 : Software & Data Proc. Supplies	30,000		
1000-0115-2024 : Maintenance And Service Contracts	375,000		
1000-0115-2032 : Other Misc Repair/Maint Supply	10,000		
1000-0115-2033 : Bldgs & Imprvmnts Maint/Repair	2,729		
1000-0115-2034 : Machinery & Equip Repair/Maint	3,300		
<b>[CLASS] SubTotal : Supplies</b>		656,129	
<b>[CLASS] Other Services And Charges</b>			
1000-0115-3003 : Computer Services	25,409		
1000-0115-3007 : Drug Screening	250		
1000-0115-3009 : Other Professional Services	37,000		
1000-0115-3020 : Telecommunications	91,800		
1000-0115-3021 : Postage	975		
1000-0115-3024 : Relocation Of Fiber Optics	19,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0115-3030 : Travel	8,400		
1000-0115-3040 : Advertising & Publications	900		
1000-0115-3052 : Fire & Extended Coverage	1,300		
1000-0115-3053 : Fleet Liability	2,300		
1000-0115-3055 : General Liability	1,711		
1000-0115-3090 : Dues And Memberships	200		
1000-0115-3094 : Meals And Lodging	4,000		
1000-0115-3100 : Other Miscellaneous	6,500		
1000-0115-3113 : Education/Training Expense	15,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		214,745	
<b>[CLASS] Capital Outlay</b>			
1000-0115-4004 : Machinery And Equipment (Other Than Vehicl	65,000		
1000-0115-4005 : Vehicles	100,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		165,000	
<b>[DEPARTMENT] SubTotal : 0115 : Computer/IS Department</b>			2,593,146
<b>[DEPARTMENT] 0120 : County Legal Department</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0120-3005 : Special Legal	80,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		80,000	
<b>[CLASS] Debt Service</b>			
1000-0120-5003 : Note Principal	622,350		
1000-0120-5004 : Note Interest	23,400		
<b>[CLASS] SubTotal : Debt Service</b>		645,750	
<b>[DEPARTMENT] SubTotal : 0120 : County Legal Department</b>			725,750
<b>[DEPARTMENT] 0130 : Environmental Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0130-1001 : Salaries, Full-Time	214,815		
1000-0130-1006 : Social Security Matching	16,434		
1000-0130-1007 : Retirement Matching	32,910		
1000-0130-1009 : Health Insurance Matching	31,296		
1000-0130-1010 : Workmen's Compensation	1,381		
<b>[CLASS] SubTotal : Personnel Services</b>		296,836	
<b>[CLASS] Supplies</b>			
1000-0130-2001 : General Office Supplies	1,200		
1000-0130-2002 : Small Equipment	30,000		
1000-0130-2006 : Clothing And Uniforms	4,880		
1000-0130-2007 : Fuel, Oil, Lubricants	9,000		
1000-0130-2008 : Tires And Tubes	2,370		
1000-0130-2009 : Printing And Printing Supplies	1,900		
1000-0130-2014 : Small Arms, Ammunition	2,850		
1000-0130-2018 : Other Misc Operating Supplies	2,000		
1000-0130-2020 : Building Materials And Supplies	500		
1000-0130-2024 : Maintenance And Service Contracts	5,000		
1000-0130-2034 : Machinery & Equip Repair/Maint	5,000		
<b>[CLASS] SubTotal : Supplies</b>		64,700	
<b>[CLASS] Other Services And Charges</b>			
1000-0130-3011 : Contractual Intergovt Service	26,000		
1000-0130-3020 : Telecommunications	2,500		
1000-0130-3021 : Postage	300		
1000-0130-3030 : Travel	3,000		
1000-0130-3040 : Advertising & Publications	2,500		
1000-0130-3053 : Fleet Liability	6,000		
1000-0130-3055 : General Liability	373		
1000-0130-3063 : Utilities-Waste Disposal	260,000		
1000-0130-3073 : Lease-Machinery And Equipment	1,200		
1000-0130-3090 : Dues And Memberships	500		
1000-0130-3094 : Meals And Lodging	3,250		
1000-0130-3100 : Other Miscellaneous	2,250		
1000-0130-3113 : Education/Training Expense	1,400		
<b>[CLASS] SubTotal : Other Services And Charges</b>		309,273	
<b>[CLASS] Capital Outlay</b>			
1000-0130-4005 : Vehicles	40,000		
1000-0130-4009 : Heavy Machinery	126,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		166,000	
<b>[DEPARTMENT] SubTotal : 0130 : Environmental Services</b>			836,809
<b>[DEPARTMENT] 0140 : Community Risk Reduction</b>			
<b>[CLASS] Personnel Services</b>			
1000-0140-1001 : Salaries, Full-Time	324,930		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0140-1006 : Social Security Matching	25,623		
1000-0140-1007 : Retirement Matching	51,313		
1000-0140-1009 : Health Insurance Matching	46,716		
1000-0140-1010 : Workmen's Compensation	4,249		
<b>[CLASS] SubTotal : Personnel Services</b>		462,831	
<b>[CLASS] Supplies</b>			
1000-0140-2001 : General Office Supplies	1,250		
1000-0140-2002 : Small Equipment	4,700		
1000-0140-2006 : Clothing And Uniforms	1,500		
1000-0140-2007 : Fuel, Oil, Lubricants	10,000		
1000-0140-2008 : Tires And Tubes	2,500		
1000-0140-2009 : Printing And Printing Supplies	1,000		
1000-0140-2010 : Software & Data Proc. Supplies	8,470		
1000-0140-2018 : Other Misc Operating Supplies	100		
1000-0140-2020 : Building Materials And Supplies	500		
1000-0140-2023 : Parts And Repairs	200		
1000-0140-2024 : Maintenance And Service Contracts	2,700		
1000-0140-2034 : Machinery & Equip Repair/Maint	2,200		
<b>[CLASS] SubTotal : Supplies</b>		35,120	
<b>[CLASS] Other Services And Charges</b>			
1000-0140-3007 : Drug Screening	25		
1000-0140-3009 : Other Professional Services	1,000		
1000-0140-3011 : Contractual Intergovt Service	300		
1000-0140-3020 : Telecommunications	4,500		
1000-0140-3021 : Postage	500		
1000-0140-3030 : Travel	1,800		
1000-0140-3040 : Advertising & Publications	2,200		
1000-0140-3053 : Fleet Liability	2,300		
1000-0140-3055 : General Liability	612		
1000-0140-3090 : Dues And Memberships	1,200		
1000-0140-3094 : Meals And Lodging	5,000		
1000-0140-3100 : Other Miscellaneous	100		
1000-0140-3104 : Meeting Expense & Jury Meals	75		
1000-0140-3113 : Education/Training Expense	4,750		
<b>[CLASS] SubTotal : Other Services And Charges</b>		24,362	
<b>[CLASS] Capital Outlay</b>			
1000-0140-4005 : Vehicles	80,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		80,000	
<b>[DEPARTMENT] SubTotal : 0140 : Building Safety Division</b>			602,313
<b>[DEPARTMENT] 0300 : Health Department</b>			
<b>[CLASS] Supplies</b>			
1000-0300-2001 : General Office Supplies	5,500		
1000-0300-2002 : Small Equipment	8,000		
1000-0300-2004 : Medicine And Drugs	1,500		
1000-0300-2009 : Printing And Printing Supplies	500		
1000-0300-2018 : Other Misc Operating Supplies	500		
1000-0300-2024 : Maintenance And Service Contracts	34,735		
1000-0300-2033 : Bldgs & Imprvmnts Maint/Repair	1,000		
1000-0300-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		52,235	
<b>[CLASS] Other Services And Charges</b>			
1000-0300-3020 : Telecommunications	5,400		
1000-0300-3021 : Postage	1,750		
1000-0300-3073 : Lease-Machinery And Equipment	1,000		
1000-0300-3100 : Other Miscellaneous	6,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		14,650	
<b>[DEPARTMENT] SubTotal : 0300 : Health Department</b>			66,885
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Personnel Services</b>			
1000-0400-1001 : Salaries, Full-Time	8,456,280		
1000-0400-1005 : Overtime	450,000		
1000-0400-1006 : Social Security Matching	682,342		
1000-0400-1007 : Retirement Matching	1,364,443		
1000-0400-1009 : Health Insurance Matching	1,094,220		
1000-0400-1010 : Workmen's Compensation	193,603		
1000-0400-1011 : Unemployment Compensation	-		
1000-0400-1015 : Uniform Allowance	13,200		
<b>[CLASS] SubTotal : Personnel Services</b>		12,254,088	
<b>[CLASS] Supplies</b>			
1000-0400-2001 : General Office Supplies	56,000		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0400-2002 : Small Equipment	250,000		
1000-0400-2003 : Janitorial Supplies	20,000		
1000-0400-2004 : Medicine And Drugs	6,000		
1000-0400-2005 : Food	5,500		
1000-0400-2006 : Clothing And Uniforms	130,000		
1000-0400-2007 : Fuel, Oil, Lubricants	590,000		
1000-0400-2008 : Tires And Tubes	80,000		
1000-0400-2009 : Printing And Printing Supplies	25,000		
1000-0400-2010 : Software & Data Proc. Supplies	40,000		
1000-0400-2011 : Computer Equipment	200,000		
1000-0400-2014 : Small Arms, Ammunition	105,000		
1000-0400-2018 : Other Misc Operating Supplies	27,000		
1000-0400-2020 : Building Materials And Supplies	20,000		
1000-0400-2021 : Paints And Metals	3,500		
1000-0400-2023 : Parts And Repairs	80,000		
1000-0400-2024 : Maintenance And Service Contracts	260,000		
1000-0400-2027 : Gravel, Dirt, And Sand	7,000		
1000-0400-2030 : Concrete	11,000		
1000-0400-2032 : Other Misc Repair/Maint Supply	5,000		
1000-0400-2033 : Bldgs & Imprvmnts Maint/Repair	15,000		
1000-0400-2034 : Machinery & Equip Repair/Maint	133,000		
1000-0400-2045 : Vehicle Equipment	440,000		
<b>[CLASS] SubTotal : Supplies</b>		2,509,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0400-3006 : Medical, Dental, And Hospital	10,000		
1000-0400-3007 : Drug Screening	6,000		
1000-0400-3009 : Other Professional Services	5,000		
1000-0400-3020 : Telecommunications	250,000		
1000-0400-3021 : Postage	6,500		
1000-0400-3030 : Travel	20,000		
1000-0400-3040 : Advertising & Publications	5,000		
1000-0400-3050 : Official And Deputy Bond	500		
1000-0400-3052 : Fire And Extended Coverage	42,750		
1000-0400-3053 : Fleet Liability	166,100		
1000-0400-3055 : General Liability	70,255		
1000-0400-3063 : Utilities-Waste Disposal	1,000		
1000-0400-3066 : Insurance - Supplemental	5,000		
1000-0400-3072 : Lease - Land & Building	30,000		
1000-0400-3073 : Lease-Machinery And Equipment	45,000		
1000-0400-3075 : Leases - Vehicles	120,000		
1000-0400-3090 : Dues And Memberships	10,000		
1000-0400-3094 : Meals And Lodging	80,000		
1000-0400-3098 : Judgments And Damages	5,000		
1000-0400-3100 : Other Miscellaneous	105,000		
1000-0400-3104 : Meeting Expense & Jury Meals	3,000		
1000-0400-3112 : Disaster Relief	-		
1000-0400-3113 : Education/Training Expense	90,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,076,105	
<b>[CLASS] Capital Outlay</b>			
1000-0400-4004 : Machinery And Equipment (Other Than Vehicl	-		
1000-0400-4005 : Vehicles	615,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		615,000	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff</b>		16,454,193	
<b>[DEPARTMENT] 0401 : Circuit Court Div. 1-Green</b>			
<b>[CLASS] Personnel Services</b>			
1000-0401-1001 : Salaries, Full-Time	97,288		
1000-0401-1006 : Social Security Matching	7,443		
1000-0401-1007 : Retirement Matching	14,905		
1000-0401-1009 : Health Insurance Matching	15,648		
1000-0401-1010 : Workmen's Compensation	1,194		
<b>[CLASS] SubTotal : Personnel Services</b>		136,478	
<b>[CLASS] Supplies</b>			
1000-0401-2001 : General Office Supplies	4,200		
1000-0401-2002 : Small Equipment	11,600		
1000-0401-2009 : Printing And Printing Supplies	1,000		
1000-0401-2010 : Software & Data Proc. Supplies	1,721		
1000-0401-2024 : Maintenance And Service Contracts	5,500		
<b>[CLASS] SubTotal : Supplies</b>		24,021	
<b>[CLASS] Other Services And Charges</b>			
1000-0401-3007 : Drug Screening	40		
1000-0401-3009 : Other Professional Services	1,000		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0401-3020 : Telecommunications	3,200		
1000-0401-3021 : Postage	1,000		
1000-0401-3030 : Travel	1,600		
1000-0401-3040 : Advertising & Publications	500		
1000-0401-3055 : General Liability	246		
1000-0401-3090 : Dues And Memberships	1,300		
1000-0401-3092 : Jurors And Witnesses	500		
1000-0401-3094 : Meals And Lodging	1,500		
1000-0401-3100 : Other Miscellaneous	1,000		
1000-0401-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		13,886	
<b>[DEPARTMENT] SubTotal : 0401 : Circuit Court Div. 1-Green</b>			174,385
<b>[DEPARTMENT] 0402 : Circuit Court Div. 2-Karren</b>			
<b>[CLASS] Personnel Services</b>			
1000-0402-1001 : Salaries, Full-Time	95,729		
1000-0402-1006 : Social Security Matching	7,324		
1000-0402-1007 : Retirement Matching	14,666		
1000-0402-1009 : Health Insurance Matching	15,648		
1000-0402-1010 : Workmen's Compensation	1,167		
<b>[CLASS] SubTotal : Personnel Services</b>		134,534	
<b>[CLASS] Supplies</b>			
1000-0402-2001 : General Office Supplies	4,400		
1000-0402-2002 : Small Equipment	14,000		
1000-0402-2007 : Fuel, Oil, Lubricants	200		
1000-0402-2009 : Printing And Printing Supplies	750		
1000-0402-2010 : Software & Data Proc. Supplies	500		
1000-0402-2014 : Small Arms, Ammunition	1,400		
1000-0402-2024 : Maintenance And Service Contracts	7,000		
1000-0402-2034 : Machinery & Equip Repair/Maint	1,000		
<b>[CLASS] SubTotal : Supplies</b>		29,250	
<b>[CLASS] Other Services And Charges</b>			
1000-0402-3007 : Drug Screening	50		
1000-0402-3009 : Other Professional Services	700		
1000-0402-3020 : Telecommunications	6,500		
1000-0402-3021 : Postage	750		
1000-0402-3030 : Travel	4,750		
1000-0402-3040 : Advertising & Publications	3,000		
1000-0402-3055 : General Liability	257		
1000-0402-3090 : Dues And Memberships	1,200		
1000-0402-3091 : Court Appointed Attorneys	2,500		
1000-0402-3092 : Jurors And Witnesses	2,500		
1000-0402-3094 : Meals And Lodging	5,950		
1000-0402-3100 : Other Miscellaneous	1,000		
1000-0402-3113 : Education/Training Expense	3,350		
<b>[CLASS] SubTotal : Other Services And Charges</b>		32,507	
<b>[DEPARTMENT] SubTotal : 0402 : Circuit Court Div. 2-Karren</b>			196,291
<b>[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott</b>			
<b>[CLASS] Personnel Services</b>			
1000-0403-1001 : Salaries, Full-Time	95,355		
1000-0403-1006 : Social Security Matching	7,295		
1000-0403-1007 : Retirement Matching	14,609		
1000-0403-1009 : Health Insurance Matching	15,648		
1000-0403-1010 : Workmen's Compensation	1,256		
<b>[CLASS] SubTotal : Personnel Services</b>		134,163	
<b>[CLASS] Supplies</b>			
1000-0403-2001 : General Office Supplies	3,050		
1000-0403-2002 : Small Equipment	4,000		
1000-0403-2006 : Clothing And Uniforms	350		
1000-0403-2009 : Printing And Printing Supplies	500		
1000-0403-2010 : Software & Data Proc. Supplies	2,500		
1000-0403-2024 : Maintenance And Service Contracts	600		
1000-0403-2033 : Bldgs & Imprvmnts Maint/Repair	1,000		
1000-0403-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		12,650	
<b>[CLASS] Other Services And Charges</b>			
1000-0403-3009 : Other Professional Services	250		
1000-0403-3020 : Telecommunications	700		
1000-0403-3021 : Postage	450		
1000-0403-3030 : Travel	1,000		
1000-0403-3040 : Advertising & Publications	1,500		
1000-0403-3055 : General Liability	124		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0403-3090 : Dues And Memberships	1,200		
1000-0403-3091 : Court Appointed Attorneys	10,000		
1000-0403-3094 : Meals And Lodging	1,000		
1000-0403-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		17,224	
<b>[DEPARTMENT] SubTotal : 0403 : Circuit Court Div. 4-Scott</b>			164,037
<b>[DEPARTMENT] 0404 : Circuit Court Div. 5-Duncan</b>			
<b>[CLASS] Personnel Services</b>			
1000-0404-1001 : Salaries, Full-Time	97,713		
1000-0404-1006 : Social Security Matching	7,476		
1000-0404-1007 : Retirement Matching	14,970		
1000-0404-1009 : Health Insurance Matching	15,648		
1000-0404-1010 : Workmen's Compensation	1,188		
<b>[CLASS] SubTotal : Personnel Services</b>		136,995	
<b>[CLASS] Supplies</b>			
1000-0404-2001 : General Office Supplies	2,700		
1000-0404-2002 : Small Equipment	4,500		
1000-0404-2005 : Food	250		
1000-0404-2009 : Printing And Printing Supplies	500		
1000-0404-2020 : Building Materials And Supplies	500		
1000-0404-2024 : Maintenance And Service Contracts	1,100		
<b>[CLASS] SubTotal : Supplies</b>		9,550	
<b>[CLASS] Other Services And Charges</b>			
1000-0404-3005 : Special Legal	12,000		
1000-0404-3009 : Other Professional Services	1,500		
1000-0404-3020 : Telecommunications	2,100		
1000-0404-3021 : Postage	350		
1000-0404-3055 : General Liability	246		
1000-0404-3090 : Dues And Memberships	1,300		
1000-0404-3094 : Meals And Lodging	500		
1000-0404-3100 : Other Miscellaneous	500		
1000-0404-3113 : Education/Training Expense	500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		18,996	
<b>[DEPARTMENT] SubTotal : 0404 : Circuit Court Div. 5-Duncan</b>			165,541
<b>[DEPARTMENT] 0405 : Circuit Court Div. 6-Schranz</b>			
<b>[CLASS] Personnel Services</b>			
1000-0405-1001 : Salaries, Full-Time	104,365		
1000-0405-1006 : Social Security Matching	7,984		
1000-0405-1007 : Retirement Matching	15,989		
1000-0405-1009 : Health Insurance Matching	15,648		
1000-0405-1010 : Workmen's Compensation	1,378		
<b>[CLASS] SubTotal : Personnel Services</b>		145,364	
<b>[CLASS] Supplies</b>			
1000-0405-2001 : General Office Supplies	2,800		
1000-0405-2002 : Small Equipment	6,000		
1000-0405-2009 : Printing And Printing Supplies	500		
1000-0405-2010 : Software & Data Proc. Supplies	300		
1000-0405-2024 : Maintenance And Service Contracts	8,000		
1000-0405-2033 : Bldgs & Imprvmnts Maint/Repair	350		
<b>[CLASS] SubTotal : Supplies</b>		17,950	
<b>[CLASS] Other Services And Charges</b>			
1000-0405-3009 : Other Professional Services	500		
1000-0405-3020 : Telecommunications	1,600		
1000-0405-3021 : Postage	700		
1000-0405-3030 : Travel	2,100		
1000-0405-3040 : Advertising & Publications	200		
1000-0405-3055 : General Liability	257		
1000-0405-3090 : Dues And Memberships	3,000		
1000-0405-3091 : Court Appointed Attorneys	10,000		
1000-0405-3094 : Meals And Lodging	2,720		
1000-0405-3100 : Other Miscellaneous	50		
1000-0405-3113 : Education/Training Expense	575		
<b>[CLASS] SubTotal : Other Services And Charges</b>		21,702	
<b>[DEPARTMENT] SubTotal : 0405 : Circuit Court Div. 6-Schranz</b>			185,016
<b>[DEPARTMENT] 0407 : Circuit Court Div. 7-Horwart</b>			
<b>[CLASS] Personnel Services</b>			
1000-0407-1001 : Salaries, Full-Time	102,567		
1000-0407-1006 : Social Security Matching	7,847		
1000-0407-1007 : Retirement Matching	15,714		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0407-1009 : Health Insurance Matching	15,648		
1000-0407-1010 : Workers Comp	1,200		
<b>[CLASS] SubTotal : Personnel Services</b>		142,976	
<b>[CLASS] Supplies</b>			
1000-0407-2001 : General Office Supplies	3,000		
1000-0407-2002 : Small Equipment	8,680		
1000-0407-2009 : Printing And Printing Supplies	800		
1000-0407-2010 : Software & Data Proc. Supplies	1,500		
1000-0407-2024 : Maintenance And Service Contracts	4,200		
1000-0407-2033 : Bldgs & Imprvmnts Maint/Repair	350		
<b>[CLASS] SubTotal : Supplies</b>		18,530	
<b>[CLASS] Other Services And Charges</b>			
1000-0407-3009 : Other Professional Services	1,500		
1000-0407-3020 : Telecommunications	1,600		
1000-0407-3021 : Postage	700		
1000-0407-3030 : Travel + Milage	1,220		
1000-0407-3040 : Advertising & Publications	200		
1000-0407-3055 : General Liability	257		
1000-0407-3090 : Dues And Memberships	6,000		
1000-0407-3091 : Court Appointed Attorneys	10,000		
1000-0407-3094 : Meals And Lodging	1,180		
1000-0407-3100 : Other Miscellaneous	50		
1000-0407-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		24,207	
<b>[DEPARTMENT] SubTotal : 0407 : Circuit Court Div. 7-Horwart</b>			185,713
<b>[DEPARTMENT] 0409 : District Court 4 Benton County West</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0409-3011 : Contractual Intergovt Service	172,310		
<b>[CLASS] SubTotal : Other Services And Charges</b>		172,310	
<b>[DEPARTMENT] SubTotal : 0409 : District Court 4 Benton County West</b>			172,310
<b>[DEPARTMENT] 0410 : District Court 2 Bentonville</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0410-3011 : Contractual Intergovt Service	60,935		
<b>[CLASS] SubTotal : Other Services And Charges</b>		60,935	
<b>[DEPARTMENT] SubTotal : 0410 : District Court 2 Bentonville</b>			60,935
<b>[DEPARTMENT] 0411 : District Court 3 Siloam Springs</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0411-3011 : Contractual Intergovt Service	54,442		
<b>[CLASS] SubTotal : Other Services And Charges</b>		54,442	
<b>[DEPARTMENT] SubTotal : 0411 : District Court 3 Siloam Springs</b>			54,442
<b>[DEPARTMENT] 0412 : District Court 1 Rogers</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0412-3011 : Contractual Intergovt Service	50,317		
<b>[CLASS] SubTotal : Other Services And Charges</b>		50,317	
<b>[DEPARTMENT] SubTotal : 0412 : District Court 1 Rogers</b>			50,317
<b>[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith</b>			
<b>[CLASS] Personnel Services</b>			
1000-0414-1001 : Salaries, Full-Time	221,626		
1000-0414-1004 : Contract Labor	10,000		
1000-0414-1006 : Social Security Matching	16,955		
1000-0414-1007 : Retirement Matching	33,954		
1000-0414-1009 : Health Insurance Matching	31,296		
1000-0414-1010 : Workmen's Compensation	1,366		
<b>[CLASS] SubTotal : Personnel Services</b>		315,197	
<b>[CLASS] Supplies</b>			
1000-0414-2001 : General Office Supplies	4,700		
1000-0414-2002 : Small Equipment	7,000		
1000-0414-2006 : Clothing & Uniforms	500		
1000-0414-2009 : Printing And Printing Supplies	750		
1000-0414-2010 : Software & Data Proc. Supplies	1,000		
1000-0414-2014 : Small Arms & Ammunitions	250		
1000-0414-2018 : Other Misc Operating Supplies	500		
1000-0414-2024 : Maintenance And Service Contracts	4,850		
1000-0414-2033 : Bldgs & Imprvmnts Maint/Repair	6,000		
<b>[CLASS] SubTotal : Supplies</b>		25,550	
<b>[CLASS] Other Services And Charges</b>			
1000-0414-3009 : Other Professional Services	700		



## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0414-3020 : Telecommunications	1,700		
1000-0414-3021 : Postage	200		
1000-0414-3030 : Travel	2,000		
1000-0414-3040 : Advertising & Publications	375		
1000-0414-3055 : General Liability	495		
1000-0414-3090 : Dues And Memberships	2,200		
1000-0414-3091 : Court Appointed Attorneys	88,000		
1000-0414-3092 : Jurors And Witnesses	250		
1000-0414-3094 : Meals And Lodging	1,500		
1000-0414-3100 : Other Miscellaneous	350		
1000-0414-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		99,270	
<b>[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith</b>			440,017

#### [DEPARTMENT] 0415 : Juvenile Detention Center

<b>[CLASS] Personnel Services</b>			
1000-0415-1001 : Salaries, Full-Time	1,081,965		
1000-0415-1005 : Overtime	78,750		
1000-0415-1006 : Social Security Matching	88,856		
1000-0415-1007 : Retirement Matching	177,822		
1000-0415-1009 : Health Insurance Matching	179,952		
1000-0415-1010 : Workmen's Compensation	26,106		
1000-0415-1011 : Unemployment Compensation	-		
1000-0415-1015 : Uniform Allowance	800		
<b>[CLASS] SubTotal : Personnel Services</b>		1,634,251	
<b>[CLASS] Supplies</b>			
1000-0415-2001 : General Office Supplies	2,500		
1000-0415-2002 : Small Equipment	6,250		
1000-0415-2003 : Janitorial Supplies	4,000		
1000-0415-2004 : Medicine And Drugs	1,500		
1000-0415-2005 : Food	45,000		
1000-0415-2006 : Clothing And Uniforms	3,000		
1000-0415-2007 : Fuel, Oil, Lubricants	750		
1000-0415-2010 : Software & Data Proc. Supplies	1,000		
1000-0415-2017 : Prisoner Supplies	7,000		
1000-0415-2018 : Other Misc Operating Supplies	250		
1000-0415-2020 : Building Materials And Supplies	1,500		
1000-0415-2024 : Maintenance And Service Contracts	13,740		
1000-0415-2034 : Machinery & Equip Repair/Maint	14,000		
<b>[CLASS] SubTotal : Supplies</b>		100,490	
<b>[CLASS] Other Services And Charges</b>			
1000-0415-3006 : Medical, Dental, And Hospital	12,000		
1000-0415-3007 : Drug Screening	500		
1000-0415-3020 : Telecommunications	3,500		
1000-0415-3021 : Postage	125		
1000-0415-3030 : Travel	1,500		
1000-0415-3053 : Fleet Liability	1,168		
1000-0415-3055 : General Liability	2,565		
1000-0415-3073 : Lease-Machinery And Equipment	500		
1000-0415-3090 : Dues And Memberships	750		
1000-0415-3094 : Meals And Lodging	5,000		
1000-0415-3100 : Other Miscellaneous	500		
1000-0415-3113 : Education/Training Expense	3,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		31,608	
<b>[CLASS] Capital Outlay</b>			
1000-0415-4004 : Machinery And Equipment (Other Than Vehicl	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0415 : Juvenile Intake</b>			1,766,349

#### [DEPARTMENT] 0416 : Prosecuting Attorney

<b>[CLASS] Personnel Services</b>			
1000-0416-1001 : Salaries, Full-Time	1,884,887		
1000-0416-1006 : Social Security Matching	144,194		
1000-0416-1007 : Retirement Matching	275,831		
1000-0416-1009 : Health Insurance Matching	258,192		
1000-0416-1010 : Workmen's Compensation	5,638		
<b>[CLASS] SubTotal : Personnel Services</b>		2,568,742	
<b>[CLASS] Supplies</b>			
1000-0416-2001 : General Office Supplies	32,000		
1000-0416-2002 : Small Equipment	20,000		
1000-0416-2007 : Fuel, Oil, Lubricants	7,000		
1000-0416-2008 : Tires And Tubes	2,000		
1000-0416-2009 : Printing And Printing Supplies	4,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0416-2010 : Software & Data Proc. Supplies	69,000		
1000-0416-2014 : Small Arms, Ammunition	2,000		
1000-0416-2024 : Maintenance And Service Contracts	34,000		
<b>[CLASS] SubTotal : Supplies</b>		170,000	
<b>[CLASS] Other Services And Charges</b>			
1000-0416-3007 : Drug Screening	1,000		
1000-0416-3020 : Telecommunications	30,000		
1000-0416-3021 : Postage	13,000		
1000-0416-3030 : Travel	10,000		
1000-0416-3053 : Fleet Liability	5,000		
1000-0416-3055 : General Liability	3,542		
1000-0416-3072 : Lease- Land And Building	6,000		
1000-0416-3073 : Lease-Machinery And Equipment	2,000		
1000-0416-3090 : Dues And Memberships	22,000		
1000-0416-3094 : Meals And Lodging	20,000		
1000-0416-3100 : Other Miscellaneous	500		
1000-0416-3113 : Education/Training Expense	15,000		
1000-0416-3114 : Crt Csts - Invstg, Extrd, Sbpn	75,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		203,042	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>			2,941,784

**[DEPARTMENT] 0418 : Jail**

<b>[CLASS] Personnel Services</b>			
1000-0418-1001 : Salaries, Full-Time	6,946,089		
1000-0418-1005 : Overtime	625,000		
1000-0418-1006 : Social Security Matching	579,372		
1000-0418-1007 : Retirement Matching	1,151,107		
1000-0418-1009 : Health Insurance Matching	1,047,276		
1000-0418-1010 : Workmen's Compensation	170,283		
1000-0418-1015 : Uniform Allowance	2,800		
<b>[CLASS] SubTotal : Personnel Services</b>		10,521,927	
<b>[CLASS] Supplies</b>			
1000-0418-2001 : General Office Supplies	30,000		
1000-0418-2002 : Small Equipment	110,000		
1000-0418-2003 : Janitorial Supplies	55,000		
1000-0418-2005 : Food	800,000		
1000-0418-2006 : Clothing And Uniforms	55,000		
1000-0418-2007 : Fuel, Oil, Lubricants	320,000		
1000-0418-2008 : Tires And Tubes	12,000		
1000-0418-2009 : Printing And Printing Supplies	17,500		
1000-0418-2010 : Software & Data Proc. Supplies	20,000		
1000-0418-2014 : Small Arms, Ammunition	23,000		
1000-0418-2016 : Kitchen Supplies	20,000		
1000-0418-2017 : Prisoner Supplies	165,000		
1000-0418-2018 : Other Misc Operating Supplies	5,000		
1000-0418-2020 : Building Materials And Supplies	30,000		
1000-0418-2021 : Paints And Metals	15,000		
1000-0418-2022 : Plumbing And Electrical	50,000		
1000-0418-2024 : Maintenance And Service Contracts	165,000		
1000-0418-2032 : Other Misc Repair/Maint Supply	14,500		
1000-0418-2033 : Bldgs & Imprvmnts Maint/Repair	155,700		
1000-0418-2034 : Machinery & Equip Repair/Maint	92,000		
1000-0418-2045 : Vehicle Equipment	-		
<b>[CLASS] SubTotal : Supplies</b>		2,154,700	
<b>[CLASS] Other Services And Charges</b>			
1000-0418-3006 : Medical, Dental, And Hospital	100,000		
1000-0418-3007 : Drug Screening	10,000		
1000-0418-3009 : Other Professional Services	17,000		
1000-0418-3021 : Postage	15,000		
1000-0418-3030 : Travel	10,000		
1000-0418-3040 : Advertising & Publications	10,000		
1000-0418-3050 : Official And Deputy Bond	1,000		
1000-0418-3052 : Fire And Extended Coverage	87,000		
1000-0418-3053 : Fleet Liability	30,000		
1000-0418-3055 : General Liability	65,665		
1000-0418-3060 : Utilities-Electricity	300,000		
1000-0418-3061 : Utilities-Gas	125,000		
1000-0418-3062 : Utilities-Water	325,000		
1000-0418-3073 : Lease-Machinery And Equipment	17,500		
1000-0418-3090 : Dues And Memberships	1,500		
1000-0418-3094 : Meals And Lodging	19,000		
1000-0418-3100 : Other Miscellaneous	15,000		
1000-0418-3104 : Meeting Expense & Jury Meals	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,150,165	

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
[DEPARTMENT] SubTotal : 0418 : Jail			13,826,792
<b>[DEPARTMENT] 0419 : County Coroner</b>			
<b>[CLASS] Personnel Services</b>			
1000-0419-1001 : Salaries, Full-Time	293,755		
1000-0419-1005 : Overtime	60,000		
1000-0419-1006 : Social Security Matching	27,063		
1000-0419-1007 : Retirement Matching	45,004		
1000-0419-1009 : Health Insurance Matching	31,296		
1000-0419-1010 : Workmen's Compensation	885		
<b>[CLASS] SubTotal : Personnel Services</b>		458,003	
<b>[CLASS] Supplies</b>			
1000-0419-2001 : General Office Supplies	1,000		
1000-0419-2002 : Small Equipment	11,000		
1000-0419-2003 : Janitorial Supplies	100		
1000-0419-2004 : Medicine And Drugs	10,000		
1000-0419-2006 : Clothing And Uniforms	1,500		
1000-0419-2007 : Fuel, Oil, Lubricants	14,000		
1000-0419-2008 : Tires And Tubes	4,000		
1000-0419-2009 : Printing And Printing Supplies	300		
1000-0419-2020 : Building Materials And Supplies	1,600		
1000-0419-2024 : Maintenance And Service Contracts	1,500		
1000-0419-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		46,500	
<b>[CLASS] Other Services And Charges</b>			
1000-0419-3020 : Telecommunications	7,500		
1000-0419-3021 : Postage	750		
1000-0419-3030 : Travel	1,000		
1000-0419-3053 : Fleet Liability	4,300		
1000-0419-3073 : Lease-Machinery And Equipment	1,000		
1000-0419-3090 : Dues And Memberships	300		
1000-0419-3094 : Meals And Lodging	1,000		
1000-0419-3100 : Other Miscellaneous	10,000		
1000-0419-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		26,850	
<b>[CLASS] Capital Outlay</b>			
1000-0419-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0419 : County Coroner</b>			531,353
<b>[DEPARTMENT] 0450 : Search and Rescue</b>			
<b>[CLASS] Personnel Services</b>			
1000-0450-1010 : Workmen's Compensation	800		
<b>[CLASS] SubTotal : Personnel Services</b>		800	
<b>[CLASS] Supplies</b>			
1000-0450-2001 : General Office Supplies	100		
1000-0450-2002 : Small Equipment	7,000		
1000-0450-2006 : Clothing And Uniforms	1,000		
1000-0450-2007 : Fuel, Oil, Lubricants	500		
1000-0450-2008 : Tires And Tubes	500		
1000-0450-2009 : Printing And Printing Supplies	300		
1000-0450-2010 : Software & Data Proc. Supplies	500		
1000-0450-2023 : Parts And Repairs	200		
1000-0450-2034 : Machinery & Equip Repair/Maint	400		
<b>[CLASS] SubTotal : Supplies</b>		10,500	
<b>[CLASS] Other Services And Charges</b>			
1000-0450-3009 : Other Professional Services	500		
1000-0450-3030 : Travel	2,000		
1000-0450-3053 : Fleet Liability	566		
1000-0450-3066 : Insurance - Supplemental	1,750		
1000-0450-3090 : Dues And Memberships	800		
1000-0450-3094 : Meals And Lodging	3,000		
1000-0450-3104 : Meeting Expense & Jury Meals	250		
1000-0450-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		10,366	
<b>[DEPARTMENT] SubTotal : 0450 : Search and Rescue</b>			21,666
<b>[DEPARTMENT] 0475 : Benton County Dive Team</b>			
<b>[CLASS] Supplies</b>			
1000-0475-2002 : Small Equipment	25,328		
1000-0475-2006 : Clothing And Uniforms	2,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0475-2007 : Fuel, Oil, Lubricants	1,500		
1000-0475-2023 : Parts And Repairs	3,605		
1000-0475-2032 : Other Misc Repair/Maint Supply	1,118		
1000-0475-2034 : Machinery & Equip Repair/Maint	5,776		
<b>[CLASS] SubTotal : Supplies</b>		39,327	
<b>[CLASS] Other Services And Charges</b>			
1000-0475-3040 : Advertising & Publications	200		
1000-0475-3052 : Fire And Extended Coverage	111		
1000-0475-3053 : Fleet Liability	1,325		
1000-0475-3066 : Insurance - Supplemental	1,000		
1000-0475-3094 : Meals And Lodging	3,000		
1000-0475-3113 : Education/Training Expense	11,643		
1000-0475-3118 : Tri-County Dive Team Assistance	2,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		19,779	
<b>[DEPARTMENT] SubTotal : 0475 : Benton County Dive Team</b>			59,106

**[DEPARTMENT] 0480 : Juvenile Probation**

<b>[CLASS] Personnel Services</b>			
1000-0480-1001 : Salaries, Full-Time	1,067,137		
1000-0480-1005 : Overtime	5,565		
1000-0480-1006 : Social Security Matching	82,739		
1000-0480-1007 : Retirement Matching	161,709		
1000-0480-1009 : Health Insurance Matching	163,848		
1000-0480-1010 : Workmen's Compensation	20,728		
<b>[CLASS] SubTotal : Personnel Services</b>		1,501,726	

<b>[CLASS] Supplies</b>			
1000-0480-2001 : General Office Supplies	4,000		
1000-0480-2002 : Small Equipment	5,000		
1000-0480-2007 : Fuel, Oil, Lubricants	2,100		
1000-0480-2008 : Tires And Tubes	1,800		
1000-0480-2009 : Printing And Printing Supplies	700		
1000-0480-2024 : Maintenance And Service Contracts	4,000		
1000-0480-2034 : Machinery & Equip Repair/Maint	2,500		
<b>[CLASS] SubTotal : Supplies</b>		20,100	

<b>[CLASS] Other Services And Charges</b>			
1000-0480-3007 : Drug Screening	400		
1000-0480-3020 : Telecommunications	12,000		
1000-0480-3021 : Postage	1,000		
1000-0480-3030 : Travel	500		
1000-0480-3040 : Advertising & Publications	800		
1000-0480-3053 : Fleet Liability	2,300		
1000-0480-3055 : General Liability	2,076		
1000-0480-3073 : Lease-Machinery And Equipment	100		
1000-0480-3094 : Meals And Lodging	4,500		
1000-0480-3100 : Other Miscellaneous	3,000		
1000-0480-3113 : Education/Training Expense	3,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		29,676	
<b>[DEPARTMENT] SubTotal : 0480 : Juvenile Probation</b>			1,551,502

**[DEPARTMENT] 0500 : Emergency Services**

<b>[CLASS] Personnel Services</b>			
1000-0500-1001 : Salaries, Full-Time	127,559		
1000-0500-1006 : Social Security Matching	9,789		
1000-0500-1007 : Retirement Matching	19,542		
1000-0500-1009 : Health Insurance Matching	15,648		
1000-0500-1010 : Workmen's Compensation	1,843		
1000-0500-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		174,781	

<b>[CLASS] Supplies</b>			
1000-0500-2001 : General Office Supplies	1,300		
1000-0500-2002 : Small Equipment	35,000		
1000-0500-2006 : Clothing And Uniforms	700		
1000-0500-2007 : Fuel, Oil, Lubricants	7,000		
1000-0500-2008 : Tires And Tubes	1,100		
1000-0500-2009 : Printing And Printing Supplies	1,000		
1000-0500-2010 : Software & Data Proc. Supplies	1,000		
1000-0500-2024 : Maintenance And Service Contracts	10,000		
1000-0500-2034 : Machinery & Equip Repair/Maint	6,000		
<b>[CLASS] SubTotal : Supplies</b>		63,100	

<b>[CLASS] Other Services And Charges</b>			
1000-0500-3009 : Other Professional Services	10,000		
1000-0500-3020 : Telecommunications	5,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
1000-0500-3021 : Postage	250		
1000-0500-3030 : Travel	3,500		
1000-0500-3040 : Advertising & Publications	300		
1000-0500-3053 : Fleet Liability	3,900		
1000-0500-3055 : General Liability	367		
1000-0500-3066 : Insurance - Supplemental	2,500		
1000-0500-3073 : Lease-Machinery And Equipment	2,000		
1000-0500-3090 : Dues And Memberships	1,500		
1000-0500-3094 : Meals And Lodging	7,000		
1000-0500-3100 : Other Miscellaneous	500		
1000-0500-3104 : Meeting Expense & Jury Meals	500		
1000-0500-3112 : Disaster Relief	45,000		
1000-0500-3113 : Education/Training Expense	6,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>88,317</u>	
<b>[CLASS] Capital Outlay</b>			
1000-0500-4005 : Vehicles	50,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>50,000</u>	
<b>[DEPARTMENT] SubTotal : 0500 : Emergency Services</b>			<u><u>376,198</u></u>

**[DEPARTMENT] 0501 : CENCOM**

<b>[CLASS] Personnel Services</b>			
1000-0501-1001 : Salaries, Full-Time	2,046,252		
1000-0501-1005 : Overtime	208,750		
1000-0501-1006 : Social Security Matching	172,539		
1000-0501-1007 : Retirement Matching	345,467		
1000-0501-1009 : Health Insurance Matching	289,488		
1000-0501-1010 : Workmen's Compensation	49,665		
1000-0501-1015 : Uniform Allowance	400		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>3,112,561</u>	
<b>[CLASS] Supplies</b>			
1000-0501-2001 : General Office Supplies	5,000		
1000-0501-2002 : Small Equipment	25,000		
1000-0501-2006 : Clothing And Uniforms	3,000		
1000-0501-2007 : Fuel, Oil, Lubricants	500		
1000-0501-2009 : Printing And Printing Supplies	500		
1000-0501-2010 : Software & Data Proc. Supplies	4,200		
1000-0501-2024 : Maintenance And Service Contracts	117,000		
1000-0501-2034 : Machinery & Equip Repair/Maint	2,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>157,200</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0501-3007 : Drug Screening	500		
1000-0501-3020 : Telecommunications	8,000		
1000-0501-3021 : Postage	100		
1000-0501-3030 : Travel	10,000		
1000-0501-3040 : Advertising & Publications	2,000		
1000-0501-3055 : General Liability	5,253		
1000-0501-3073 : Lease-Machinery And Equipment	200,000		
1000-0501-3090 : Dues And Memberships	4,000		
1000-0501-3094 : Meals And Lodging	20,000		
1000-0501-3100 : Other Miscellaneous	1,500		
1000-0501-3113 : Education/Training Expense	20,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>271,353</u>	
<b>[DEPARTMENT] SubTotal : 0501 : CENCOM</b>			<u><u>3,541,114</u></u>

**[DEPARTMENT] 0502 : Benton County Fire Services**

<b>[CLASS] Personnel Services</b>			
1000-0502-1001 : Salaries, Full-Time	137,084		
1000-0502-1006 : Social Security Matching	10,487		
1000-0502-1007 : Retirement Matching	21,002		
1000-0502-1009 : Health Insurance Matching	15,648		
1000-0502-1010 : Workmen's Compensation	4,713		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>188,934</u>	
<b>[CLASS] Supplies</b>			
1000-0502-2001 : General Office Supplies	400		
1000-0502-2002 : Small Equipment	12,500		
1000-0502-2006 : Clothing And Uniforms	2,000		
1000-0502-2007 : Fuel, Oil, Lubricants	5,000		
1000-0502-2008 : Tires And Tubes	1,200		
1000-0502-2009 : Printing And Printing Supplies	600		
1000-0502-2023 : Parts And Repairs	1,000		
1000-0502-2024 : Maintenance And Service Contracts	8,000		
1000-0502-2034 : Machinery & Equip Repair/Maint	50,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>80,700</u>	

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0502-3020 : Telecommunications	3,000		
1000-0502-3021 : Postage	300		
1000-0502-3030 : Travel	3,650		
1000-0502-3040 : Advertising & Publications	250		
1000-0502-3053 : Fleet Liability	1,389		
1000-0502-3055 : General Liability	124		
1000-0502-3060 : Utilities-Electricity	500		
1000-0502-3066 : Insurance - Supplemental	14,500		
1000-0502-3090 : Dues And Memberships	1,970		
1000-0502-3094 : Meals And Lodging	3,000		
1000-0502-3104 : Meeting Expense & Jury Meals	500		
1000-0502-3113 : Education/Training Expense	3,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		32,737	
<b>[CLASS] Capital Outlay</b>			
1000-0502-4004 : Machinery And Equipment (Other Than Vehicl	-		
1000-0502-4005 : Vehicles	570,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		570,000	
<b>[DEPARTMENT] SubTotal : 0502 : Benton County Fire Services</b>			872,371
<b>[DEPARTMENT] 0521 : Public Safety Services</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0521-3006 : Medical, Dental, And Hospital	9,000		
1000-0521-3009 : Other Professional Services	39,690		
1000-0521-3011 : Contractual Intergovt Service	274,000		
1000-0521-3017 : B C Alert	59,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		382,190	
<b>[DEPARTMENT] SubTotal : 0521 : Public Safety Services</b>			382,190
<b>[DEPARTMENT] 0800 : Veteran Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0800-1001 : Salaries, Full-Time	136,617		
1000-0800-1006 : Social Security Matching	10,452		
1000-0800-1007 : Retirement Matching	20,930		
1000-0800-1009 : Health Insurance Matching	23,472		
1000-0800-1010 : Workmen's Compensation	196		
<b>[CLASS] SubTotal : Personnel Services</b>		191,667	
<b>[CLASS] Supplies</b>			
1000-0800-2001 : General Office Supplies	1,978		
1000-0800-2002 : Small Equipment	3,000		
1000-0800-2006 : Clothing And Uniforms	103		
1000-0800-2007 : Fuel, Oil, Lubricants	309		
1000-0800-2008 : Tires & Tubes	309		
1000-0800-2009 : Printing And Printing Supplies	412		
1000-0800-2010 : Software & Data Proc Supplies	309		
1000-0800-2018 : Other Misc Operating Supplies	206		
1000-0800-2024 : Maintenance And Service Contracts	1,854		
1000-0800-2032 : Other Misc Repair/Maint Supply	309		
1000-0800-2034 : Machinery & Equip Repair/Maint	309		
<b>[CLASS] SubTotal : Supplies</b>		9,098	
<b>[CLASS] Other Services And Charges</b>			
1000-0800-3007 : Drug Screening	60		
1000-0800-3020 : Telecommunications	3,000		
1000-0800-3021 : Postage	50		
1000-0800-3030 : Travel	3,000		
1000-0800-3040 : Advertising & Publications	300		
1000-0800-3053 : Fleet Liability	287		
1000-0800-3055 : General Liability	490		
1000-0800-3090 : Dues And Memberships	100		
1000-0800-3094 : Meals And Lodging	4,000		
1000-0800-3100 : Other Miscellaneous	531		
1000-0800-3113 : Education/Training Expense	1,800		
<b>[CLASS] SubTotal : Other Services And Charges</b>		13,618	
<b>[DEPARTMENT] SubTotal : 0800 : Veteran Services</b>			214,383
<b>[DEPARTMENT] 0801 : County Agent/Extension Office/COOP</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0801-3009 : Other Professional Services	185,000		
1000-0801-3073 : Lease-Machinery And Equipment	200		
1000-0801-3096 : County Matching Funds	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		190,200	
<b>[DEPARTMENT] SubTotal : 0801 : County Agent/Extension Office/COOP</b>			190,200

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[FUND] SubTotal : 1000 : County General</b>			<b>56,771,909</b>

**[FUND] 1002 : Benton Co Employee Health Ins**

<b>[DEPARTMENT] 0113 : Accounting and Human Resources</b>			
<b>[CLASS] Other Services And Charges</b>			
1002-0113-3200 : Medical Administration	775,000		
1002-0113-3201 : Health Claims Expense	5,700,000		
1002-0113-3202 : Policies Purchased	310,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>6,785,000</u>	
<b>[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources</b>			<u>6,785,000</u>
<b>[FUND] SubTotal : 1002 : Benton Co Employee Health Ins</b>			<u><u>6,785,000</u></u>

**[FUND] 1800 : County Treasurer**

<b>[DEPARTMENT] 0103 : Treasurer</b>			
<b>[CLASS] Personnel Services</b>			
1800-0103-1001 : Salaries, Full-Time	279,226		
1800-0103-1006 : Social Security Matching	21,361		
1800-0103-1007 : Retirement Matching	42,778		
1800-0103-1009 : Health Insurance Matching	23,472		
1800-0103-1010 : Workmen's Compensation	399		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>367,236</u>	
<b>[CLASS] Supplies</b>			
1800-0103-2001 : General Office Supplies	2,500		
1800-0103-2009 : Printing And Printing Supplies	-		
<b>[CLASS] SubTotal : Supplies</b>		<u>2,500</u>	
<b>[CLASS] Other Services And Charges</b>			
1800-0103-3007 : Drug Screening	25		
1800-0103-3020 : Telecommunications	300		
1800-0103-3021 : Postage	4,500		
1800-0103-3055 : General Liability	436		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>5,261</u>	
<b>[DEPARTMENT] SubTotal : 0103 : Treasurer</b>			<u>374,997</u>
<b>[FUND] SubTotal : 1800 : County Treasurer</b>			<u><u>374,997</u></u>

**[FUND] 1801 : County Collector**

<b>[DEPARTMENT] 0104 : Tax Collector</b>			
<b>[CLASS] Personnel Services</b>			
1801-0104-1001 : Salaries, Full-Time	1,317,951		
1801-0104-1005 : Overtime	3,150		
1801-0104-1006 : Social Security Matching	101,065		
1801-0104-1007 : Retirement Matching	194,083		
1801-0104-1009 : Health Insurance Matching	203,424		
1801-0104-1010 : Workmen's Compensation	1,560		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>1,821,233</u>	
<b>[CLASS] Supplies</b>			
1801-0104-2003 : Janitorial Supplies	250		
1801-0104-2032 : Other Misc Repair/Maint Supply	100		
<b>[CLASS] SubTotal : Supplies</b>		<u>350</u>	
<b>[CLASS] Other Services And Charges</b>			
1801-0104-3003 : Computer Services	53,000		
1801-0104-3005 : Special Legal	10,000		
1801-0104-3007 : Drug Screening	200		
1801-0104-3020 : Telecommunications	20,000		
1801-0104-3021 : Postage	137,000		
1801-0104-3030 : Travel	2,500		
1801-0104-3040 : Advertising & Publications	62,000		
1801-0104-3055 : General Liability	3,713		
1801-0104-3090 : Dues And Memberships	1,000		
1801-0104-3100 : Other Miscellaneous	5,800		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>295,213</u>	
<b>[DEPARTMENT] SubTotal : 0104 : Tax Collector</b>			<u>2,116,796</u>
<b>[FUND] SubTotal : 1801 : County Collector</b>			<u><u>2,116,796</u></u>

**[FUND] 1802 : County Assessor**

<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Personnel Services</b>			
1802-0105-1001 : Salaries, Full-Time	4,476,216		
1802-0105-1006 : Social Security Matching	342,431		
1802-0105-1007 : Retirement Matching	685,758		
1802-0105-1009 : Health Insurance Matching	711,300		
1802-0105-1010 : Workmen's Compensation	10,141		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>6,225,846</u>	

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1802-0105-2001 : General Office Supplies	40,000		
1802-0105-2002 : Small Equipment	60,000		
1802-0105-2003 : Janitorial Supplies	100		
1802-0105-2006 : Clothing And Uniforms	300		
1802-0105-2007 : Fuel, Oil, Lubricants	20,000		
1802-0105-2008 : Tires And Tubes	5,000		
1802-0105-2009 : Printing And Printing Supplies	10,000		
1802-0105-2010 : Software & Data Proc. Supplies	20,000		
1802-0105-2018 : Other Misc Operating Supplies	500		
1802-0105-2023 : Parts And Repairs	2,000		
1802-0105-2024 : Maintenance And Service Contracts	52,000		
1802-0105-2032 : Other Misc Repair/Maint Supply	1,000		
1802-0105-2033 : Bldgs & Imprvmnts Maint/Repair	5,000		
1802-0105-2034 : Machinery & Equip Repair/Maint	10,000		
<b>[CLASS] SubTotal : Supplies</b>		225,900	
<b>[CLASS] Other Services And Charges</b>			
1802-0105-3003 : Computer Services	150,000		
1802-0105-3005 : Special Legal	15,000		
1802-0105-3007 : Drug Screening	300		
1802-0105-3009 : Other Professional Services	775,000		
1802-0105-3020 : Telecommunications	40,000		
1802-0105-3021 : Postage	75,000		
1802-0105-3030 : Travel	3,500		
1802-0105-3040 : Advertising & Publications	7,500		
1802-0105-3053 : Fleet Liability	9,000		
1802-0105-3055 : General Liability	11,280		
1802-0105-3073 : Lease-Machinery And Equipment	15,000		
1802-0105-3090 : Dues And Memberships	5,000		
1802-0105-3094 : Meals And Lodging	5,000		
1802-0105-3100 : Other Miscellaneous	5,000		
1802-0105-3104 : Meeting Expense & Jury Meals	200		
1802-0105-3113 : Education/Training Expense	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,124,280	
<b>[CLASS] Capital Outlay</b>			
1802-0105-4005 : Vehicles	130,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		130,000	
<b>[DEPARTMENT] SubTotal : 0105 : Assessor</b>			7,706,026
<b>[FUND] SubTotal : 1802 : County Assessor</b>			7,706,026
<b>[FUND] 1803 : Equalization Board</b>			
<b>[DEPARTMENT] 0106 : Board of Equalization</b>			
<b>[CLASS] Personnel Services</b>			
1803-0106-1001 : Salaries, Full-Time	33,750		
1803-0106-1006 : Social Security Matching	2,582		
1803-0106-1010 : Workmen's Compensation	49		
<b>[CLASS] SubTotal : Personnel Services</b>		36,381	
<b>[CLASS] Supplies</b>			
1803-0106-2001 : General Office Supplies	300		
1803-0106-2002 : Small Equipment	1,000		
1803-0106-2009 : Printing And Printing Supplies	50		
1803-0106-2024 : Maintenance And Service Contracts	1,500		
<b>[CLASS] SubTotal : Supplies</b>		2,850	
<b>[CLASS] Other Services And Charges</b>			
1803-0106-3021 : Postage	200		
1803-0106-3030 : Travel	1,500		
1803-0106-3040 : Advertising & Publications	500		
1803-0106-3055 : General Liability	1,152		
1803-0106-3094 : Meals And Lodging	850		
<b>[CLASS] SubTotal : Other Services And Charges</b>		4,202	
<b>[DEPARTMENT] SubTotal : 0106 : Board of Equalization</b>			43,433
<b>[FUND] SubTotal : 1803 : Equalization Board</b>			43,433
<b>[FUND] 1805 : Circuit Clerk Budget Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Personnel Services</b>			
1805-0102-1001 : Salaries, Full-Time	1,943,248		
1805-0102-1006 : Social Security Matching	148,658		
1805-0102-1007 : Retirement Matching	291,271		
1805-0102-1009 : Health Insurance Matching	289,488		
1805-0102-1010 : Workmen's Compensation	2,775		
<b>[CLASS] SubTotal : Personnel Services</b>		2,675,440	



**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1805-0102-2001 : General Office Supplies	10,000		
1805-0102-2002 : Small Equipment	60,000		
1805-0102-2009 : Printing And Printing Supplies	4,000		
1805-0102-2010 : Software & Data Proc. Supplies	7,000		
1805-0102-2012 : Jury Supplies	3,000		
1805-0102-2023 : Parts And Repairs	1,000		
1805-0102-2024 : Maintenance And Service Contracts	43,000		
1805-0102-2033 : Bldgs & Imprvmnts Maint/Repair	7,000		
1805-0102-2034 : Machinery & Equip Repair/Maint	2,400		
<b>[CLASS] SubTotal : Supplies</b>		137,400	
<b>[CLASS] Other Services And Charges</b>			
1805-0102-3003 : Computer Services	40,000		
1805-0102-3007 : Drug Screening	500		
1805-0102-3009 : Other Professional Services	130,000		
1805-0102-3014 : Security Services	17,000		
1805-0102-3020 : Telecommunications	9,000		
1805-0102-3021 : Postage	22,000		
1805-0102-3030 : Travel	4,500		
1805-0102-3040 : Advertising & Publications	500		
1805-0102-3050 : Official And Deputy Bond	1,300		
1805-0102-3055 : General Liability	5,640		
1805-0102-3072 : Lease- Land And Building	9,000		
1805-0102-3090 : Dues And Memberships	750		
1805-0102-3092 : Jurors And Witnesses	100,000		
1805-0102-3094 : Meals And Lodging	6,500		
1805-0102-3104 : Meeting Expense & Jury Meals	8,500		
1805-0102-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		360,190	
<b>[DEPARTMENT] SubTotal : 0102 : Circuit Clerk</b>			3,173,030
<b>[FUND] SubTotal : 1805 : Circuit Clerk Budget Fund</b>			3,173,030

**[FUND] 2000 : Road Fund**

<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Personnel Services</b>			
2000-0200-1001 : Salaries, Full-Time	3,986,346		
2000-0200-1004 : Contract Labor	52,000		
2000-0200-1005 : Overtime	164,639		
2000-0200-1006 : Social Security Matching	317,551		
2000-0200-1007 : Retirement Matching	635,931		
2000-0200-1009 : Health Insurance Matching	625,920		
2000-0200-1010 : Workmen's Compensation	171,439		
<b>[CLASS] SubTotal : Personnel Services</b>		5,953,826	
<b>[CLASS] Supplies</b>			
2000-0200-2001 : General Office Supplies	9,000		
2000-0200-2002 : Small Equipment	58,850		
2000-0200-2003 : Janitorial Supplies	13,125		
2000-0200-2006 : Clothing And Uniforms	56,460		
2000-0200-2007 : Fuel, Oil, Lubricants	1,000,000		
2000-0200-2008 : Tires And Tubes	150,840		
2000-0200-2009 : Printing And Printing Supplies	1,000		
2000-0200-2010 : Software & Data Proc. Supplies	20,400		
2000-0200-2018 : Other Misc Operating Supplies	20,400		
2000-0200-2019 : Safety Supplies	12,000		
2000-0200-2020 : Building Materials And Supplies	9,180		
2000-0200-2021 : Paints And Metals	45,000		
2000-0200-2022 : Plumbing And Electrical	2,000		
2000-0200-2023 : Parts And Repairs	380,000		
2000-0200-2024 : Maintenance And Service Contracts	28,000		
2000-0200-2025 : Asphalt	1,485,000		
2000-0200-2026 : Culvert And Pipe	345,036		
2000-0200-2027 : Gravel, Dirt, And Sand	695,958		
2000-0200-2028 : Lumber And Piling	5,000		
2000-0200-2029 : Signs	38,400		
2000-0200-2030 : Concrete	195,586		
2000-0200-2031 : Fencing	15,000		
2000-0200-2032 : Other Misc Repair/Maint Supply	15,000		
2000-0200-2033 : Bldgs & Imprvmnts Maint/Repair	35,000		
2000-0200-2034 : Machinery & Equip Repair/Maint	150,000		
2000-0200-2040 : Grader Blades	40,000		
<b>[CLASS] SubTotal : Supplies</b>		4,826,235	
<b>[CLASS] Other Services And Charges</b>			
2000-0200-3004 : Engineering & Architectural	10,000		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
2000-0200-3007 : Drug Screening	2,000		
2000-0200-3009 : Other Professional Services	7,000		
2000-0200-3018 : Contract Road Work	589,280		
2000-0200-3020 : Telecommunications	43,000		
2000-0200-3021 : Postage	1,000		
2000-0200-3030 : Travel	500		
2000-0200-3040 : Advertising & Publications	2,000		
2000-0200-3052 : Fire And Extended Coverage	40,000		
2000-0200-3053 : Fleet Liability	149,489		
2000-0200-3055 : General Liability	84,810		
2000-0200-3060 : Utilities-Electricity	38,000		
2000-0200-3061 : Utilities-Gas	35,000		
2000-0200-3062 : Utilities-Water	4,500		
2000-0200-3063 : Utilities-Waste Disposal	15,000		
2000-0200-3073 : Lease-Machinery And Equipment	60,000		
2000-0200-3090 : Dues And Memberships	6,000		
2000-0200-3094 : Meals And Lodging	1,500		
2000-0200-3096 : County Matching Funds	200,000		
2000-0200-3098 : Judgments And Damages	8,000		
2000-0200-3100 : Other Miscellaneous	2,040		
2000-0200-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,304,119	
<b>[CLASS] Capital Outlay</b>			
2000-0200-4005 : Vehicles	281,540		
2000-0200-4009 : Equip-Heavy Machinery	2,577,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		2,858,540	
<b>[FUND] SubTotal : 2000 : Road Fund</b>			14,942,720
<b>[FUND] 2001 : Road Grant / Storm Damages Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Supplies</b>			
2001-0200-2035 : Hazard Mitigation Grant	-		
<b>[CLASS] SubTotal : Supplies</b>		-	
<b>[FUND] SubTotal : 2000 : Road Grant / Storm Damages Fund</b>			-
<b>[FUND] 2003 : Add'l Motor Fuel Tax Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Supplies</b>			
2003-0200-2025 : Asphalt	550,000		
<b>[CLASS] SubTotal : Supplies</b>		550,000	
<b>[FUND] SubTotal : 2003 : Add'l Motor Fuel Tax Fund</b>			550,000
<b>[FUND] 3000 : Treasurer's Automation Fund</b>			
<b>[DEPARTMENT] 0103 : Treasurer</b>			
<b>[CLASS] Supplies</b>			
3000-0103-2002 : Small Equipment	5,000		
3000-0103-2007 : Fuel, Oil, Lubricants	200		
3000-0103-2009 : Printing And Printing Supplies	2,500		
3000-0103-2010 : Software & Data Proc. Supplies	10,000		
3000-0103-2024 : Maintenance And Service Contracts	16,000		
3000-0103-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		35,200	
<b>[CLASS] Other Services And Charges</b>			
3000-0103-3009 : Other Professional Services	70,000		
3000-0103-3030 : Travel	4,000		
3000-0103-3040 : Advertising and Publications	250		
3000-0103-3090 : Dues And Memberships	1,000		
3000-0103-3094 : Meals And Lodging	5,000		
3000-0103-3100 : Other Miscellaneous	1,000		
3000-0103-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		86,250	
<b>[FUND] SubTotal : 3000 : Treasurer's Automation Fund</b>			121,450
<b>[FUND] 3001 : Collector's Automation Fund</b>			
<b>[DEPARTMENT] 0104 : Tax Collector</b>			
<b>[CLASS] Personnel Services</b>			
3001-0104-1001 : Salaries, Full-Time	110,869		
3001-0104-1006 : Social Security Matching	8,482		
3001-0104-1007 : Retirement Matching	16,986		
3001-0104-1009 : Health Insurance Matching	15,648		
3001-0104-1010 : Workmen's Compensation	159		
<b>[CLASS] SubTotal : Personnel Services</b>		152,144	
<b>[CLASS] Supplies</b>			

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
3001-0104-2001 : General Office Supplies	24,250		
3001-0104-2002 : Small Equipment	220,000		
3001-0104-2009 : Printing And Printing Supplies	100,000		
3001-0104-2010 : Software & Data Proc. Supplies	5,000		
3001-0104-2020 : Building Materials And Supplies	1,000		
3001-0104-2024 : Maintenance And Service Contracts	15,000		
3001-0104-2033 : Bldgs & Imprvmnts Maint/Repair	3,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>368,250</u>	
<b>[CLASS] Other Services And Charges</b>			
3001-0104-3003 : Computer Services	-		
3001-0104-3009 : Other Professional Services	875,000		
3001-0104-3073 : Lease-Machinery And Equipment	9,000		
3001-0104-3094 : Meals And Lodging	1,000		
3001-0104-3113 : Education/Training Expense	3,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>888,000</u>	
<b>[DEPARTMENT] SubTotal : 0104 : Tax Collector</b>			
<b>[FUND] SubTotal : 3001 : Collector's Automation Fund</b>			<u><u>1,408,394</u></u>

**[FUND] 3002 : Circuit Clerk Automation**

<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3002-0102-2002 : Small Equipment	-		
3002-0102-2010 : Software & Data Proc. Supplies	-		
3002-0102-2024 : Maintenance And Service Contracts	-		
<b>[CLASS] SubTotal : Supplies</b>		<u>-</u>	
<b>[CLASS] Other Services And Charges</b>			
3002-0102-3003 : Computer Services	-		
3002-0102-3009 : Other Professional Services	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>-</u>	
<b>[FUND] SubTotal : 3002 : Circuit Clerk Automation</b>			<u><u>-</u></u>

**[FUND] 3004 : Assessor's Amendment 79 Fund**

<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Personnel Services</b>			
3004-0105-1001 : Salaries, Full-Time	110,676		
3004-0105-1006 : Social Security Matching	8,467		
3004-0105-1007 : Retirement Matching	16,956		
3004-0105-1009 : Health Insurance Matching	15,648		
3004-0105-1010 : Workmen's Compensation	159		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>151,906</u>	
<b>[CLASS] Supplies</b>			
3004-0105-2001 : General Office Supplies	2,500		
3004-0105-2002 : Small Equipment	5,000		
3004-0105-2009 : Printing And Printing Supplies	1,500		
3004-0105-2010 : Software & Data Proc. Supplies	1,500		
3004-0105-2024 : Maintenance And Service Contracts	5,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>15,500</u>	
<b>[CLASS] Other Services And Charges</b>			
3004-0105-3021 : Postage	10,000		
3004-0105-3040 : Advertising & Publications	10,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>20,000</u>	
<b>[DEPARTMENT] SubTotal : 0105 : Assessor</b>			
<b>[FUND] SubTotal : 3004 : Assessor's Amendment 79 Fund</b>			<u><u>187,406</u></u>

**[FUND] 3005 : County Clerk's Cost Fund**

<b>[DEPARTMENT] 0101 : County Clerk</b>			
<b>[CLASS] Personnel Services</b>			
3005-0101-1001 : Salaries, Full-Time	32,367		
3005-0101-1006 : Social Security Matching	2,477		
3005-0101-1007 : Retirement Matching	4,959		
3005-0101-1010 : Workmen's Compensation	54		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>39,857</u>	
<b>[CLASS] Supplies</b>			
3005-0101-2002 : Small Equipment	2,000		
3005-0101-2010 : Software & Data Proc. Supplies	300		
3005-0101-2024 : Maintenance And Service Contracts	4,500		
<b>[CLASS] SubTotal : Supplies</b>		<u>6,800</u>	
<b>[CLASS] Other Services And Charges</b>			
3005-0101-3100 : Other Miscellaneous	20,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>20,000</u>	

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[FUND] SubTotal : 3005 : County Clerk's Cost Fund</b>			<u>66,657</u>
<b>[FUND] 3006 : Recorder's Cost Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3006-0102-2002 : Small Equipment	5,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>5,000</u>	
<b>[FUND] SubTotal : 3006 : Recorder's Cost Fund</b>			<u>5,000</u>
<b>[FUND] 3012 : Child Support Cost Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3012-0102-2001 : General Office Supplies	400		
3012-0102-2002 : Small Equipment	1,000		
3012-0102-2009 : Printing And Printing Supplies	2,000		
3012-0102-2033 : Bldgs & Imprmnts Maint/Repair	600		
3012-0102-2024 : Maintenance And Service Contracts	2,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>6,000</u>	
<b>[FUND] SubTotal : 3012 : Child Support Cost Fund</b>			<u>6,000</u>
<b>[FUND] 3014 : Communications Facility and Equipment Fund</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3014-0400-2002 : Small Equipment	26,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>26,000</u>	
<b>[FUND] SubTotal : 3014 : Communications Facility and Equipment Fund</b>			<u>26,000</u>
<b>[FUND] 3017 : Jail Operation and Maintenance</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3017-0418-1001 : Salaries, Full-Time	95,186		
3017-0418-1006 : Social Security Matching	7,665		
3017-0418-1007 : Retirement Matching	15,349		
3017-0418-1009 : Health Insurance Matching	15,648		
3017-0418-1010 : Workmen's Compensation	2,369		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>141,217</u>	
<b>[CLASS] Supplies</b>			
3017-0418-2045 : Vehicle Equipment	65,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>65,000</u>	
<b>[CLASS] Capital Outlay</b>			
3017-0418-4002 : Buildings	-		
3017-0418-4004 : Machinery And Equipment (Other Than Vehicl	15,000		
3017-0418-4005 : Vehicles	182,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>197,000</u>	
<b>[DEPARTMENT] SubTotal : 0418 : Jail</b>			<u>403,217</u>
<b>[FUND] SubTotal : 3017 : Jail Operation and Maintenance</b>			<u>403,217</u>
<b>[FUND] 3018 : Jail Transport Fund</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3018-0418-1001 : Salaries, Full-Time	726,122		
3018-0418-1005 : Overtime	120,750		
3018-0418-1006 : Social Security Matching	64,786		
3018-0418-1007 : Retirement Matching	129,741		
3018-0418-1009 : Health Insurance Matching	109,536		
3018-0418-1010 : Workmen's Compensation	19,047		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>1,169,982</u>	
<b>[FUND] SubTotal : 3018 : County Detention Facility Fund</b>			<u>1,169,982</u>
<b>[FUND] 3019 : Boating Safety and Enforcement</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3019-0400-2002 : Small Equipment	2,500		
3019-0400-2007 : Fuel, Oil, Lubricants	15,000		
3019-0400-2023 : Parts And Repairs	1,000		
3019-0400-2034 : Machinery & Equip Repair/Maint	15,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>33,500</u>	
<b>[CLASS] Other Services And Charges</b>			
3019-0400-3072 : Lease- Land And Building	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>7,500</u>	
<b>[FUND] SubTotal : 3019 : Boating Safety and Enforcement</b>			<u>41,000</u>
<b>[FUND] 3020 : 911</b>			

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[DEPARTMENT] 0520 : 911 Administration</b>			
<b>[CLASS] Personnel Services</b>			
3020-0520-1001 : Salaries, Full-Time	174,462		
3020-0520-1006 : Social Security Matching	13,347		
3020-0520-1007 : Retirement Matching	26,728		
3020-0520-1009 : Health Insurance Matching	23,472		
3020-0520-1010 : Workmen's Compensation	250		
<b>[CLASS] SubTotal : Personnel Services</b>		238,259	
<b>[CLASS] Supplies</b>			
3020-0520-2001 : General Office Supplies	1,500		
3020-0520-2002 : Small Equipment	7,000		
3020-0520-2009 : Printing And Printing Supplies	1,000		
3020-0520-2010 : Software & Data Proc. Supplies	750		
3020-0520-2024 : Maintenance And Service Contracts	16,000		
3020-0520-2032 : Other Misc Repair/Maint Supply	5,000		
3020-0520-2034 : Machinery & Equip Repair/Maint	500		
<b>[CLASS] SubTotal : Supplies</b>		31,750	
<b>[CLASS] Other Services And Charges</b>			
3020-0520-3003 : Computer Services	5,500		
3020-0520-3009 : Other Professional Services	5,000		
3020-0520-3020 : Telecommunications	10,000		
3020-0520-3021 : Postage	250		
3020-0520-3030 : Travel	1,750		
3020-0520-3052 : Fire And Extended Coverage	1,000		
3020-0520-3055 : General Liability	489		
3020-0520-3073 : Lease-Machinery And Equipment	5,000		
3020-0520-3090 : Dues And Memberships	500		
3020-0520-3094 : Meals And Lodging	3,000		
3020-0520-3113 : Education/Training Expense	2,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		34,989	
<b>[FUND] SubTotal : 3020 : 911</b>			304,998
<b>[FUND] 3021 : Emergency Medical Services-County Levy</b>			
<b>[CLASS] Other Services And Charges</b>			
3021-0301-3016 : Rural Ambulance Services	1,993,450		
3021-0301-3052 : Fire and Extended Coverage	175		
3021-0301-3053 : Fleet Liability	3,428		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,997,053	
<b>[FUND] SubTotal : 3021 : Emergency Medical Services-County Levy</b>			1,997,053
<b>[FUND] 3024 : Public Defender</b>			
<b>[DEPARTMENT] 0417 : Public Defender</b>			
<b>[CLASS] Personnel Services</b>			
3024-0417-1001 : Salaries, Full-Time	834,556		
3024-0417-1006 : Social Security Matching	63,844		
3024-0417-1007 : Retirement Matching	127,854		
3024-0417-1009 : Health Insurance Matching	109,536		
3024-0417-1010 : Workmen's Compensation	2,298		
<b>[CLASS] SubTotal : Personnel Services</b>		1,138,088	
<b>[CLASS] Supplies</b>			
3024-0417-2001 : General Office Supplies	5,000		
3024-0417-2002 : Small Equipment	12,000		
3024-0417-2009 : Printing And Printing Supplies	1,000		
3024-0417-2024 : Maintenance And Service Contracts	8,750		
<b>[CLASS] SubTotal : Supplies</b>		26,750	
<b>[CLASS] Other Services And Charges</b>			
3024-0417-3005 : Special Legal	38,500		
3024-0417-3007 : Drug Screening	60		
3024-0417-3020 : Telecommunications	25,500		
3024-0417-3021 : Postage	500		
3024-0417-3030 : Travel	8,000		
3024-0417-3050 : Official And Deputy Bond	100		
3024-0417-3055 : General Liability	1,500		
3024-0417-3072 : Lease- Land And Building	2,700		
3024-0417-3073 : Lease-Machinery And Equipment	240		
3024-0417-3090 : Dues And Memberships	42,700		
3024-0417-3092 : Jurors And Witnesses	200		
3024-0417-3094 : Meals And Lodging	7,000		
3024-0417-3100 : Other Miscellaneous	200		
3024-0417-3113 : Education/Training Expense	2,500		
3024-0417-3114 : Crt Csts - Invstg, Extrd, Sbpn	100		
<b>[CLASS] SubTotal : Other Services And Charges</b>		129,800	
<b>[DEPARTMENT] SubTotal : 0417 : Public Defender</b>			

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[FUND] SubTotal : 3024 : Public Defender</b>			<u>1,294,638</u>
<b>[FUND] 3025 : Victim Witness</b>			
<b>[DEPARTMENT] 0416 : Prosecuting Attorney</b>			
<b>[CLASS] Personnel Services</b>			
3025-0416-1001 : Salaries, Full-Time	267,796		
3025-0416-1006 : Social Security Matching	20,487		
3025-0416-1007 : Retirement Matching	41,027		
3025-0416-1009 : Health Insurance Matching	46,944		
3025-0416-1010 : Workmen's Compensation	383		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>376,637</u>	
<b>[CLASS] Other Services And Charges</b>			
3025-0416-3030 : Travel	4,000		
3025-0416-3094 : Meals And Lodging	4,000		
3025-0416-3113 : Education/Training Expense	4,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>12,000</u>	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>			<u>388,637</u>
<b>[FUND] SubTotal : 3025 : Victim Witness</b>			<u>388,637</u>
<b>[FUND] 3028 : Adult Drug Court Fund</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith</b>			
<b>[CLASS] Supplies</b>			
3028-0414-2001 : General Office Supplies	2,000		
3028-0414-2002 : Small Equipment	1,300		
3028-0414-2018 : Other Misc Operating Supplies	3,000		
3028-0414-2024 : Maintenance And Service Contracts	1,600		
3028-0414-2033 : Bldgs & Improvements Maint/Repair	300		
<b>[CLASS] SubTotal : Supplies</b>		<u>8,200</u>	
<b>[CLASS] Other Services And Charges</b>			
3028-0414-3007 : Drug Screening	3,300		
3028-0414-3020 : Phones	1,500		
3028-0414-3021 : Postage	125		
3028-0414-3030 : Travel	600		
3028-0414-3094 : Meals And Lodging	2,000		
3028-0414-3113 : Education/Training Expense	1,300		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>8,825</u>	
<b>[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith</b>			<u>17,025</u>
<b>[FUND] SubTotal : 3028 : Adult Drug Court Fund</b>			<u>17,025</u>
<b>[FUND] 3029 : Public Safety Fund (Child Seats)</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3029-0400-2002 : Small Equipment	7,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>7,000</u>	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff</b>			<u>7,000</u>
<b>[FUND] SubTotal : 3029 : Public Safety Fund (Child Seats)</b>			<u>7,000</u>
<b>[FUND] 3031 : Circuit Court Juvenile Division</b>			
<b>[CLASS] Supplies</b>			
3031-0480-2001 : General Office Supplies	500		
3031-0480-2002 : Small Equipment	9,000		
3031-0480-2007 : Fuel, Oil, Lubricants	1,500		
3031-0480-2010 : Software	15,000		
3031-0480-2018 : Misc Operating Supplies	12,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>38,000</u>	
<b>[CLASS] Other Services And Charges</b>			
3031-0480-3007 : Drug Screening	12,000		
3031-0480-3009 : Other Professional Services	45,000		
3031-0480-3030 : Travel	1,000		
3031-0480-3040 : Advertising & Publications	4,000		
3031-0480-3073 : Lease-Machinery And Equipment	8,000		
3031-0480-3094 : Meals And Lodging	3,000		
3031-0480-3113 : Education/Training Expense	3,000		
3031-0480-3100 : Other/Miscellaneous	7,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>83,000</u>	
<b>[FUND] SubTotal : 3031 : Circuit Court Juvenile Division</b>			<u>121,000</u>
<b>[FUND] 3032 : APAC-Juvenile Probation</b>			
<b>[DEPARTMENT] 0480 : Juvenile Probation</b>			
3032-0480-1001 : Salaries, Full-Time	205,262		
3032-0480-1006 : Social Security Matching	15,819		
3032-0480-1007 : Retirement Matching	31,679		
3032-0480-1009 : Health Insurance Matching	46,944		

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
3032-0480-1010 : Workmen's Compensation	296		
<b>[CLASS] SubTotal : Personnel Services</b>		300,000	
<b>[FUND] SubTotal : 3031 : Circuit Court Juvenile Division</b>			300,000
<b>[FUND] 3039 : Circuit Clerk's Commissioner's Fee Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3039-0102-2001 : General Office Supplies	25,000		
3039-0102-2002 : Small Equipment	3,000		
3039-0102-2007 : Fuel, Oil, Lubricants	2,000		
3039-0102-2009 : Printing & Printing Supplies	3,000		
3039-0102-2033 : Bldgs & Imprvmnts Maint/Repair	5,000		
<b>[CLASS] SubTotal : Supplies</b>		38,000	
<b>[CLASS] Other Services And Charges</b>			
3039-0102-3053 : Fleet Liability	1,105		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,105	
<b>[DEPARTMENT] SubTotal : 0102 : Circuit Clerk</b>			
<b>[FUND] SubTotal : 3039 : Circuit Clerk's Commissioner's Fee Fund</b>			39,105
<b>[FUND] 3042 : Assessor's Late Fee Fund</b>			
<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Supplies</b>			
3042-0105-2001 : General Office Supplies	10,000		
3042-0105-2043 : Reappraisal Expense	25,000		
<b>[CLASS] SubTotal : Supplies</b>		35,000	
<b>[FUND] SubTotal : 3042 : Assessor's Late Fee Fund</b>			35,000
<b>[FUND] 3046 : American Rescue Plan Relief</b>			
<b>[DEPARTMENT] Various</b>			
<b>[CLASS] Personnel Services</b>			
3046-0113-1001 : Salaries, Full-Time	51,225		
3046-0116-1001 : Salaries, Full-Time	367,724		
3046-0200-1001 : Salaries, Full-Time	75,000		
3046-0421-1001 : Salaries, Full-Time	350,000		
3046-0503-1001 : Salaries, Full-Time	30,000		
3046-0803-1001 : Salaries, Full-Time	5,000		
3046-0113-1006 : Social Security Matching	3,920		
3046-0116-1006 : Social Security Matching	22,185		
3046-0200-1006 : Social Security Matching	5,738		
3046-0421-1006 : Social Security Matching	26,775		
3046-0503-1006 : Social Security Matching	2,295		
3046-0803-1006 : Social Security Matching	383		
3046-0113-1007 : Retirement Matching	7,850		
3046-0116-1007 : Retirement Matching	44,428		
3046-0200-1007 : Retirement Matching	11,490		
3046-0421-1007 : Retirement Matching	53,620		
3046-0503-1007 : Retirement Matching	4,596		
3046-0803-1007 : Retirement Matching	766		
<b>[CLASS] SubTotal : Personnel Services</b>		1,062,995	
<b>[CLASS] Supplies</b>			
3046-0500-2001 : General Office Supplies	30,000		
<b>[CLASS] SubTotal : Supplies</b>		30,000	
<b>[CLASS] Other Services And Charges</b>			
3046-0418-3006 : Medical, Dental, And Hospital	1,155,000		
3046-0200-3009 : Other Professional Services	600,000		
3046-0200-3018 : Contract Road Work	1,042,500		
3046-0502-3103 : Grants In Aid	354,000		
3046-0113-3146 : Grant Admin Costs	50,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		3,201,500	
<b>[CLASS] Capital Outlay</b>			
3046-0521-4004 : Machinery And Equipment (Other Than Vehicl	175,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		175,000	
<b>[FUND] SubTotal : 3046 : American Rescue Plan Relief</b>			4,469,495
<b>[FUND] 3400 : Judicial Collections</b>			
<b>[DEPARTMENT] 0416 : Prosecuting Attorney</b>			
<b>[CLASS] Personnel Services</b>			
3400-0416-1001 : Salaries, Full-Time	136,610		
3400-0416-1006 : Social Security Matching	10,451		
3400-0416-1007 : Retirement Matching	20,929		
3400-0416-1009 : Health Insurance Matching	23,472		
3400-0416-1010 : Workmen's Compensation	196		

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
[CLASS] SubTotal : Personnel Services		191,658	
[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney			
[FUND] SubTotal : 3400 : Judicial Collections			<u>191,658</u>
<b>[FUND] 3410 : Sheriff's Aviation Program</b>			
[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3410-0400-2002 : Small Equipment	19,000		
3410-0400-2007 : Fuel, Oil, Lubricants	15,000		
3410-0400-2023 : Parts And Repairs	14,000		
3410-0400-2034 : Machinery & Equip Repair/Maint	75,000		
[CLASS] SubTotal : Supplies		<u>123,000</u>	
[CLASS] Other Services And Charges			
3410-0400-3052 : Fire And Extended Coverage	8,100		
3410-0400-3072 : Lease- Land And Building	6,500		
3410-0400-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		<u>19,600</u>	
[FUND] SubTotal : 3410 : Sheriff's Aviation Program			<u>142,600</u>
<b>[FUND] 3411 : Park Patrol Beaver Lake</b>			
[DEPARTMENT] 0476 : Park Patrol Beaver Lake			
[CLASS] Supplies			
3411-0476-2002 : Small Equipment	4,500		
3411-0476-2007 : Fuel, Oil, Lubricants	10,000		
[CLASS] SubTotal : Supplies		<u>14,500</u>	
[CLASS] Other Services And Charges			
3411-0476-3011 : Contractual Intergovt Service	30,000		
3411-0476-3052 : Fire And Extended Coverage	1,000		
3411-0476-3053 : Fleet Liability	2,816		
[CLASS] SubTotal : Other Services And Charges		<u>33,816</u>	
[DEPARTMENT] SubTotal : 0476 : Park Patrol Beaver Lake			
[FUND] SubTotal : 3411 : Park Patrol Beaver Lake			<u>48,316</u>
<b>[FUND] 3412 : Sheriff's Commissary Fund</b>			
[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
3412-0418-1001 : Salaries, Full-Time	34,595		
3412-0418-1006 : Social Security Matching	2,647		
3412-0418-1007 : Retirement Matching	5,300		
3412-0418-1009 : Health Insurance Matching	7,824		
3412-0418-1010 : Workmen's Compensation	779		
[CLASS] SubTotal : Personnel Services		<u>51,145</u>	
[FUND] SubTotal : 3412 : Sheriff's Commissary Fund			<u>51,145</u>
<b>[FUND] 3450 : EMSD-VAS LEVY</b>			
[DEPARTMENT] 0301 : Ambulance Service			
[CLASS] Other Services And Charges			
3450-0301-3100 : Other Miscellaneous	410,000		
[CLASS] SubTotal : Other Services And Charges		<u>410,000</u>	
[DEPARTMENT] SubTotal : 0301 : Ambulance Service			
[FUND] SubTotal : 3450 : EMSD-VAS LEVY			<u>410,000</u>
<b>[FUND] 3480 : Historical Commission</b>			
[DEPARTMENT] 0603 : Historical Commission			
[CLASS] Supplies			
3480-0603-2001 : General Office Supplies	500		
3480-0603-2002 : Small Equipment	2,000		
3480-0603-2009 : Printing And Printing Supplies	-		
[CLASS] SubTotal : Supplies		<u>2,500</u>	
[CLASS] Other Services And Charges			
3480-0603-3020 : Telecommunications	1,200		
3480-0603-3021 : Postage	1,000		
3480-0603-3090 : Dues And Memberships	1,400		
3480-0603-3100 : Other Miscellaneous	100,000		
[CLASS] SubTotal : Other Services And Charges		<u>103,600</u>	
[DEPARTMENT] SubTotal : 0603 : Historical Commission			
[FUND] SubTotal : 3480 : Historical Commission			<u>106,100</u>
<b>[FUND] 3602 : LETPP Grant</b>			
[DEPARTMENT] 0500 : Emergency Services			
[CLASS] Supplies			
3602-0500-2002 : Small Equipment	20,000		
3602-0500-2034 : Machinery & Equip Repair/Maint	50,000		



**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
[CLASS] SubTotal : Supplies		70,000	
<b>[CLASS] Other Services And Charges</b>			
3602-0500-3113 : Education/Training Expense	20,000	_____	
[CLASS] SubTotal : Other Services And Charges		20,000	
<b>[CLASS] Capital Outlay</b>			
3602-0500-4004 : Machinery And Equipment (Other Than Vehicl	6,500		
3602-0500-4005 : Vehicles	105,000	_____	
[CLASS] SubTotal : Capital Outlay		111,500	
[FUND] SubTotal : 3602 : LETPP GRANT			201,500
<b>[FUND] 3703 : ALT Dispute Grant</b>			
[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott			
<b>[CLASS] Other Services And Charges</b>			
3703-0403-3009 : Other Professional Services	7,500	_____	
[CLASS] SubTotal : Other Services And Charges		7,500	
[DEPARTMENT] SubTotal : 0403 : Circuit Court Div. 4-Scott			
[DEPARTMENT] 0480 : Circuit Court Div. 4-Scott			
<b>[CLASS] Other Services And Charges</b>			
3703-0480-3009 : Other Professional Services	-	_____	
[CLASS] SubTotal : Other Services And Charges		-	
[DEPARTMENT] SubTotal : 0480 : Juvenile Probation			
[FUND] SubTotal : 3703 : ALT Dispute Grant			7,500
<b>[FUND] 3763 : BJA-Veterans Treatment Court</b>			
[DEPARTMENT] 0414 : Juvenile Court-Div 3 Smith			
<b>[CLASS] Personnel Services</b>			
3763-0414-1001 : Salaries, Full-Time	57,635		
3763-0414-1006 : Social Security Matching	4,410		
3763-0414-1007 : Retirement Matching	8,830	_____	
[CLASS] SubTotal : Personnel Services		70,875	
<b>[CLASS] Supplies</b>			
3763-0414-2001 : Office Supplies	1,808		
3763-0414-2018 : Other Misc Operating Supplies	1,550	_____	
[CLASS] SubTotal : Supplies		3,358	
<b>[CLASS] Other Services And Charges</b>			
3763-0414-3007 : Drug Screening	1,500		
3763-0414-3009 : Other Professional Services	129,642		
3763-0414-3020 : Telecommunications	1,200		
3763-0414-3030 : Travel	4,816		
3763-0414-3094 : Meals And Lodging	12,504		
3763-0414-3113 : Education/Training Expense	3,930	_____	
[CLASS] SubTotal : Other Services And Charges		153,592	
[FUND] SubTotal : 3763 : BJA Veterans Treatment Court			227,825
<b>[FUND] 3764 : BJA-Adult Drug Court</b>			
[DEPARTMENT] 0414 : Juvenile Court-Div 3 Smith			
<b>[CLASS] Personnel Services</b>			
3764-0414-1001 : Salaries, Full-Time	25,142		
3764-0414-1005 : Overtime / Special Pay	-		
3764-0414-1006 : Social Security Matching	1,924		
3764-0414-1007 : Retirement Matching	3,852	_____	
[CLASS] SubTotal : Personnel Services		30,918	
<b>[CLASS] Supplies</b>			
3764-0414-2001 : Office Supplies	715		
3764-0414-2002 : Small Equipment	-		
3764-0414-2018 : Other Misc Operating Supplies	-	_____	
[CLASS] SubTotal : Supplies		715	
<b>[CLASS] Other Services And Charges</b>			
3764-0414-3007 : Drug Screening	8,988		
3764-0414-3009 : Other Professional Services	35,000		
3764-0414-3020 : Telecommunications	600		
3764-0414-3030 : Travel	2,957		
3764-0414-3094 : Meals And Lodging	5,124		
3764-0414-3094 : Other Miscellaneous	2,187		
3764-0414-3113 : Education/Training Expense	2,581	_____	
[CLASS] SubTotal : Other Services And Charges		57,437	
[DEPARTMENT] SubTotal : 0414 : Circuit Court Div 3 Smith			89,070
[FUND] SubTotal : 3764 : BJA Veterans Treatment Court			

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>[FUND] 4000 : Capital Projects</b>			
[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds			
[CLASS] Capital Outlay			
4000-0108-4002 : Buildings	921,000	<u>921,000</u>	
[CLASS] SubTotal : Capital Outlay			<u>921,000</u>
[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds			<u><u>921,000</u></u>
[DEPARTMENT] 0200 : County - Road Department			
[CLASS] Other Services And Charges			
4000-0200-3004 : Engineering & Architectural	-		
4000-0200-3018 : Contract Road Work	1,920,000		
[CLASS] SubTotal : Other Services And Charges		<u>1,920,000</u>	
[DEPARTMENT] SubTotal : 0200 : County Road Dept			<u><u>1,920,000</u></u>
[FUND] SubTotal : 4000 : Capital Projects			<u><u>2,841,000</u></u>
<b>Grand Total</b>			<b>109,189,682</b>

**SCHEDULE 5**  
**2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
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**SUMMARY**

Dept Name	Fund	Dept #	Budget
County Judge	1000	Dept 0100	853,876
County Clerk	1000	Dept 0101	1,569,130
Quorum Court	1000	Dept 0107	214,637
Maintenance	1000	Dept 0108	2,666,336
County Clerk Election Budget	1000	Dept 0109	236,656
Planning Board	1000	Dept 0110	323,029
Accounting/H.R.	1000	Dept 0113	1,505,137
County Information Services	1000	Dept 0115	2,593,146
Legal Department	1000	Dept 0120	725,750
Environmental Services	1000	Dept 0130	836,809
Community Risk Reduction	1000	Dept 0140	602,313
Health Dept	1000	Dept 0300	66,885
Sheriff	1000	Dept 0400	16,454,193
Circuit Court, Div. 1	1000	Dept 0401	174,385
Circuit Court, Div. 2	1000	Dept 0402	196,291
Circuit Court, Div. 4	1000	Dept 0403	164,037
Circuit Court, Div. 5	1000	Dept 0404	165,541
Circuit Court, Div. 6	1000	Dept 0405	185,016
Circuit Court, Div. 7	1000	Dept 0407	185,713
Dist Court 4 - BC West	1000	Dept 0409	172,310
Dist Court 2 Bentonville	1000	Dept 0410	60,935
Dist Court 3 Siloam Springs	1000	Dept 0411	54,442
Dist Court 1 Rogers	1000	Dept 0412	50,317
Circuit Court, Div. 3	1000	Dept 0414	440,017
Juvenile Detention	1000	Dept 0415	1,766,349
Prosecuting Attorney	1000	Dept 0416	2,941,784
Jail	1000	Dept 0418	13,826,792
Coroner	1000	Dept 0419	531,353
Search Rescue	1000	Dept 0450	21,666
Benton County Dive Team	1000	Dept 0475	59,106
Juvenile Probation	1000	Dept 0480	1,551,502
Emergency Services	1000	Dept 0500	376,198
CenCom	1000	Dept 0501	3,541,114
Fire Services	1000	Dept 0502	872,371
Public Safety Services	1000	Dept 0521	382,190
Veteran Services	1000	Dept 0800	214,383
County Agent	1000	Dept 0801	190,200
<b>Total County General</b>			<b>56,771,909</b>
<b>Road Dept</b>	<b>2000</b>	<b>Dept 0200</b>	<b>14,942,720</b>
<b>Road Storm Damages Fund</b>	<b>2001</b>	<b>Dept 0200</b>	<b>-</b>
<b>Road Storm Damages Fund</b>	<b>2003</b>	<b>Dept 0200</b>	<b>550,000</b>
			<b>15,492,720</b>

15,492,720

## SCHEDULE 5

### 2023 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2023 Budget	Sub-totals	Total
<b>Dept Name</b>	<b>Fund</b>	<b>Dept #</b>	<b>Budget</b>
Employee Health Insurance	1002	Dept 0113	6,785,000
Treasurer	1800	Dept 0103	374,997
Collector	1801	Dept 0104	2,116,796
Assessor	1802	Dept 0105	7,706,026
Equalization Board	1803	Dept 0106	43,433
Circuit Clerk Office	1805	Dept 0102	3,173,030
Treasurer Automation	3000	Dept 0103	121,450
Collector Automation	3001	Dept 0104	1,408,394
Circuit Clerk Automation	3002	Dept 0102	-
Assessor Amend 79 Fund	3004	Dept 0105	187,406
County Clerk Cost Fund	3005	Dept 0101	66,657
Recorder's Cost Fund	3006	Dept 0102	5,000
Child Support Collection	3012	Dept 0102	6,000
Communication Facility Equip (Sheriff)	3014	Dept 0400	26,000
Jail Operations & Maintenance	3017	Dept 0418	403,217
Jail Transport	3018	Dept 0418	1,169,982
Boating Safety & Enforcement	3019	Dept 0400	41,000
County 911 Services	3020	Dept 0520	304,998
EMS-County District	3021	Dept 0301	1,997,053
Public Defender	3024	Dept 0417	1,294,638
Pros. Atty Victim/Witness	3025	Dept 0416	388,637
Adult Drug Court	3028	Dept 0414	17,025
Public Safety Fund (Child Seats)	3029	Dept 0400	7,000
Circuit Court - Juv Division	3031	Dept 0480	121,000
APAC-Juvenile Probation	3032	Dept 0480	300,000
Circuit Clerk Commission Fee Fund	3039	Dept 0102	39,105
Assessor's Late Fee Fund	3042	Dept 0105	35,000
American Rescue Plan	3046	Dept VAR	4,469,495
Pros Atty Judicial Collections	3400	Dept 0416	191,658
Sheriff Aviation	3410	Dept 0400	142,600
Park Patrol - Beaver Lake	3411	Dept 0476	48,316
Sheriff's Commissary Fund	3412	Dept 0418	51,145
EMSD - VAS	3450	Dept 0301	410,000
Historical Commission	3480	Dept 0603	106,100
LETPP	3602	Dept 0500	201,500
Alternate Dispute Resolution Grant	3703	Dept 0403	7,500
BJA - Veteran Treatment Court Grant	3763	Dept 0414	227,825
BJA - Adult Drug Court Grant	3764	Dept 0414	89,070
Capital Projects-Buildings (Maint)	4000	Dept 0108	921,000
Capital Projects-Bridges	4000	Dept 0200	1,920,000
		<b>Totals Other Funds</b>	<b>36,925,053</b>
		<b>Total All Funds</b>	<b><u>109,189,682</u></b>