

2023 PAYROLL DATES

#1	1/9/2023
#2	1/23/2023
#3	2/6/2023
#4	2/21/2023 DAY AFTER HOLIDAY
#5	3/6/2023
#6	3/20/2023
#7	4/3/2023
#8	4/17/2023
#9	5/1/2023
#10	5/15/2023
#11	5/30/2023 DAY AFTER HOLIDAY
#12	6/12/2023
#13	6/26/2023
#14	7/10/2023
#15	7/24/2023
#16	8/7/2023
#17	8/21/2023
#18	9/5/2023 DAY AFTER HOLIDAY
#19	9/18/2023
#20	10/2/2023
#21	10/16/2023
#22	10/30/2023
#23	11/13/2023
#24	11/27/2023
#25	12/11/2023
#26	12/27/2023 DAY AFTER HOLIDAY
#27	12/29/2023 NO DEDUCTIONS - JUST APERS & TAXES

"YELLOW" MEANS OVERTIME FOR SHERIFF & JAIL

BUDGET COMMITTEE**2023**

JEFF LANGLEY, CHAIRMAN

RON MILLER

BOB RUSH

GREG SIVILS

JIMMY PENNINGTON

HOSPITAL COMMITTEE

RICKEY NELMS, CHAIRMAN

JEFF LANGLEY

BILLIE PIPPEN

GREG SIVILS

RHONDA PIPPEN

JAIL COMMITTEE

RHONDA PIPPEN, CHAIRMAN

JIMMY PENNINGTON

RONNIE WHEELER

GREG SIVILS

RON MILLER

SOLID WASTE COMMITTEE

BOB RUSH, CHAIRMAN

RON MILLER

RICKEY NELMS

JIMMY PENNINGTON

BILLIE PIPPEN

911 COMMITTEE

RONNIE WHEELER, CHAIRMAN

BILLIE PIPPEN

RICKEY NELMS

RHONDA PIPPEN

RON MILLER

**PERSONNEL POLICY & PROCEDURES
COMMITTEE**

RON MILLER, CHAIRMAN

BILLIE PIPPEN

JEFF LANGLEY

BOB RUSH

RHONDA PIPPEN

2023 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY EMPLOYEES

BELOW IS A LIST OF THE HOLIDAYS THAT WILL BE OBSERVED IN 2023:

NEW YEAR'S DAY	MONDAY, JANUARY 2 ND
MARTIN LUTHER KING JR	MONDAY, JANUARY 16 TH
PRESIDENT'S DAY	MONDAY, FEBRUARY 20 TH
GOOD FRIDAY	FRIDAY, APRIL 7 TH
MEMORIAL DAY	MONDAY, MAY 29 TH
INDEPENDENCE DAY	TUESDAY, JULY 4 TH
LABOR DAY	MONDAY, SEPTEMBER 4 TH
COLUMBUS DAY	MONDAY, OCTOBER 9 TH
VETERAN'S DAY	FRIDAY, NOVEMBER 10 TH
THANKSGIVING DAY AND THE DAY FOLLOWING	THURSDAY, NOVEMBER 23 RD FRIDAY, NOVEMBER 24 TH
CHRISTMAS EVE	SUNDAY, DECEMBER 24 TH (OBSERVED (MONDAY, 12/25))
CHRISTMAS DAY	MONDAY, DECEMBER 25 TH (OBSERVED (TUESDAY, 12/26))

2023 WEEKEND CLOSURE SCHEDULE FOR ASHLEY COUNTY LANDFILL

BELOW IS A LIST OF THE SATURDAYS THAT THE ASHLEY COUNTY
LANDFILL WILL BE CLOSED DURING CALENDAR YEAR 2023:

JANUARY 14TH, 2023

FEBRUARY 11TH, 2023

MARCH 11TH, 2023

APRIL 8TH, 2023

MAY 13TH, 2023

JUNE 10TH, 2023

JULY 8TH, 2023

AUGUST 12TH, 2023

SEPTEMBER 9TH, 2023

OCTOBER 14TH, 2023

NOVEMBER 11TH, 2023

DECEMBER 9TH, 2023

2023 INSURANCE RATES

MEDICAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 526.24	EO \$ 0.00	\$ 0.00
\$1,176.93	ES \$ 650.69	\$300.32
\$ 889.12	EC \$ 362.88	\$167.48
\$1,572.62	EF \$1,046.38	\$482.94

DENTAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$25.20	EO \$ 0.00	\$ 0.00
\$52.64	E+1 \$ 27.44	\$ 12.66
\$90.20	E+2(MORE) \$65.00	\$ 30.00

VISION MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 8.40	EO \$ 0.00	\$ 0.00
\$17.28	E+1 \$ 8.88	\$ 4.10
\$24.64	E+2(MORE) \$16.24	\$ 7.50

LIFE INSURANCE \$15,000 IS PAID FOR BY THE COUNTY.

2023
GENERAL PROJECTED REVENUES

		2023		
	BAL FWD	\$	2,300,000.00	
7201	Current Taxes	\$	1,500,000.00	
7203	Del Pers Taxes	\$	64,337.00	
7206	Pen Del Pers Taxes	\$	31,833.00	
7208	Cost Del Pers Taxes	\$	16,007.00	
7202	Del Real Estate Taxes	\$	44,541.00	
7205	Pen Del Real Estate Taxes	\$	3,000.00	
7301	Sales Tax 10% sw	\$	154,000.00	
7301	Sales Tax 5% le	\$	77,000.00	
7210	Land Sales	\$	8,728.00	
7211	Payment In Lieu Of Taxes	\$	5,883.00	
7004	Property Tax Relief Fund	\$	166,146.00	
7017	Additional PTRF	\$	23,164.00	
7601	County Clerk Fees	\$	9,000.00	
7602	Circuit Clerk Fees	\$	13,000.00	
7603	Sheriff's Fees	\$	23,111.00	
7801	Inmate Housing/Jail Fees	\$	154,360.00	
3018-8901	Transfer O&M Sales Tax	\$	1,220,000.00	500/720
7402	Municipal Court Fines	\$	263,436.00	
7401	Circuit Court Fines	\$	16,755.00	
8776	Dispatcher Salary	\$	48,000.00	
8775	ACIC	\$	3,450.00	
7802	Reimb Inmate Medical	\$	565.00	
7001	General Revenue	\$	227,000.00	
7016	General Supplement	\$	22,077.00	
7406	Deputy Pros Attn	\$	25,059.00	
8702	Excess Collector Transfer	\$	41,412.00	
8703	Excess Treasurer Transfer	\$	63,449.00	
8709	VSO Reimb	\$	7,600.00	
8710	DHS Rent	\$	40,600.00	
8707	ADEM Reimb	\$	38,975.00	
8710	DFA Rent	\$	13,000.00	
8720	Jury Reimb	\$	7,820.00	
9109	Interest	\$	18,276.00	
8712	Sale Of Materials	\$	9,740.00	
7901	Landfill Fees	\$	404,201.00	
1860	Garbage Fees Other Co.	\$	12,000.00	
8706	Misc Income	\$	12,400.00	
8715	AAC/WCT	\$	7,020.00	
7902	SW/Rural Garbage	\$	497,064.00	
7904	Del SW/Rural Garbage	\$	168,317.00	
7905	Pen Del SW/Rural Garbage	\$	7,662.00	
	TOTAL PROJECTED	\$	7,769,988.00	
	10% Hold Back	\$	(777,000.00)	
	90% Available	\$	6,992,988.00	
	w/o assess/coll/treas	\$	(6,058,615.00)	
		\$	934,373.00	
		\$	6,992,988.00	
8601	Assessors Expense	\$	389,886.00	
8501	Collectors Expense	\$	202,919.00	
8401	Treasurers Expense	\$	156,245.00	
	Total Available	\$	7,742,038.00	
	General Budget Request	\$	(6,807,665.00)	
	Emergency	\$	934,373.00	
	Gen Invest Funds	\$	1,000,000.00	
8601	Assessors Expense	\$	389,886.00	
8501	Collectors Expense	\$	202,919.00	
8401	Treasurers Expense	\$	156,245.00	
	Total expense	\$	749,050.00	
1860	garbage fees other counties	\$	298,718.00	
	Cares Act Balance	\$	28,428.29	
	ARPA Balance	\$	1,917,317.36	

ROAD	projected revenue	2023	
bal fwd		\$ 2,100,000.00	
2001	invest cd plus interest	\$ 276,000.00	
7501	interest earned	\$ 3,500.00	
7201	current taxes	\$ 277,967.00	
7203	del pers taxes	\$ 14,433.00	
7202	del real taxes	\$ 11,519.00	
7301	85% sales tax	\$ 1,283,086.00	
7021	1/2 cent road sales tax	\$ 623,000.00	
8703	excess treas comm	\$ 25,000.00	
8702	excess coll comm	\$ 8,000.00	
7210	state land sales	\$ 2,800.00	
7110	pilt	\$ 2,070.00	
7004	ptrf	\$ 36,633.00	
7002	hwy revenue	\$ 1,081,498.00	
7016	gas severance	\$ 60,902.00	
7006	severance tax	\$ 15,000.00	
7102	fed forest turnback	\$ 418.00	
8712	sale of materials	\$ 6,781.00	
2003	add motor fuel tax	\$ 156,000.00	
8715	aac/wct refund	\$ 6,533.00	
total		\$ 5,991,140.00	
	less 10% reserve	\$ (599,000.00)	
		\$ 5,392,140.00	
	cd	\$ (276,000.00)	
	amt for appropriation	\$ 5,116,140.00	
	budget request	\$ (4,834,176.00)	
		\$ 281,964.00	
	soil conservation	\$ (2,500.00)	
		\$ 279,464.00	emergency

	GENERAL FUND	2023 BUDGET REQUESTS
1000-0100	COUNTY JUDGE'S OFFICE	\$ 103,869.00
1000-0101	COUNTY CLERK'S OFFICE	\$ 261,506.00
1000-0102	CIRCUIT CLERK'S OFFICE	\$ 228,298.00
1000-0103	TREASURER'S OFFICE	\$ 156,245.00
1000-0104	COLLECTOR'S OFFICE	\$ 202,919.00
1000-0105	ASSESSOR'S OFFICE	\$ 389,886.00
1000-0106	BOARD OF EQUALIZATION	\$ 3,853.00
1000-0107	QUORUM COURT	\$ 66,890.00
1000-0108	COURTHOUSE	\$ 1,229,208.00
1000-0109	ELECTION COMMISSION	\$ 68,978.00
1000-0111	CROSSETT ANNEX BUILDING	\$ 11,000.00
1000-0150	LEGALS	\$ 6,000.00
1000-0300	HEALTH UNITS (CROSSETT & HAMBURG)	\$ 72,800.00
1000-0400	SHERIFF / LAW ENFORCEMENT	\$ 1,831,363.00
1000-0401	CIRCUIT COURT	\$ 34,000.00
1000-0402	CIRCUIT JUDGE	\$ 16,300.00
1000-0409	HAMBURG DISTRICT COURT	\$ 71,161.00
1000-0410	CROSSETT DISTRICT COURT	\$ 77,830.00
1000-0414	10TH JUDICIAL JUVENILE COURT	\$ 20,000.00
1000-0416	PROSECUTING ATTORNEY'S OFFICE	\$ 88,390.00
1000-0417	PUBLIC DEFENDER'S OFFICE	\$ 6,312.00
1000-0418	COUNTY JAIL	\$ 1,359,466.00
1000-0419	CORONER	\$ 50,513.00
1000-0500	OFFICE OF EMERGENCY MANAGEMENT	\$ 124,537.00
1000-0602	FAIR ASSOCIATION	\$ 2,000.00
1000-0603	ASHLEY COUNTY MUSEUM	\$ 4,300.00
1000-0700	SOLID WASTE	\$ 555,151.00
1000-0701	LANDFILL	\$ 548,255.00
1000-0800	VETERAN'S SERVICE	\$ 60,708.00
1000-0801	COUNTY EXTENSION SERVICE	\$ 66,800.00
1000-0802	PAUPERS & WELFARE	\$ 2,000.00
1000-0803	AREA AGENCY ON AGING	\$ 1,000.00
1000-0804	CASA	\$ 2,500.00

1000-0806	DHS BUILDING	\$ 18,000.00
	TOTAL COUNTY GENERAL	\$ 7,742,038.00
	CARES ACT FUND	2023 BUDGET REQUEST
1005-116	CARES ACT FUND	\$ 28,428.29
	TOTAL CARES ACT	\$ 28,428.29
	ARPA FUND	2023 BUDGET REQUEST
1006-0116	ARPA FUND	\$ 1,917,317.36
	TOTAL ARPA FUND	\$ 1,917,317.36

	SPECIAL REVENUE FUNDS	2023 BUDGET REQUESTS
1860-0703	GARBAGE FEES - OTHER COUNTIES	\$ 298,718.06
3000-0103	TREASURER'S AUTOMATION	\$ 31,132.00
3001-0104	TAX COLLECTOR'S AUTOMATION	\$ 134,462.00
3002-0401	CIRCUIT COURT AUTOMATION	\$ 2,001.00
3004-0105	ASSESSOR'S AMENDMENT #79	\$ 9,605.00
3005-0101	COUNTY CLERK'S AUTOMATION	\$ 25,000.00
3006-0102	CIRCUIT CLERK'S RECORDERS COST FUND	\$ 95,090.00
3007-0400	LAW ENFORCEMENT AUTOMATION	\$ 2,250.00
3010-0101	COUNTY CLERK ACT 745 OF 2007	\$ 1,500.00
3011-0105	ASSESSOR'S REAPPRAISAL COST FUND	\$ 135,877.00
3012-0114	CHILD SUPPORT COLLECTION COST FUND	\$ 1.00
3014-0400	SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND	\$ 40,250.00
3015-0400	DRUG CONTROL FUND	\$ 3,500.00
3018-0418	COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 1,240,000.00
3019-0502	BOATING SAFETY	\$ 2,600.00
3020-0501	911/ETS	\$ 314,093.00
3027-0409	DISTRICT COURT PROBATION FEE FUND	\$ 12,000.00
3031-0414	JUVENILE INTAKE/PROBATION FEE FUND	\$ 19,814.29
3039-0102	CIRCUIT CLERK COMMISSIONER'S FUND	\$ 2,001.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 2,000.00
3404-0302	HOSPITAL SALES TAX	\$ 668,000.00
	TOTAL SPECIAL REVENUE FUNDS	\$ 3,039,894.35

	ROAD FUND	2023 BUDGET REQUEST
2000-0200	ROAD DEPARTMENT	\$ 5,113,640.00
2000-0201	SOIL CONSERVATION	\$ 2,500.00
	TOTAL ROAD	\$ 5,116,140.00
	ROAD FUEL TAX FUND	2023 BUDGET REQUEST
2003-0200	ROAD FUEL TAX FUND	\$ 156,000.00
	TOTAL ROAD FUEL TAX FUND	\$ 156,000.00
	LIBRARY FUND	2023 BUDGET REQUEST
3008-0600	COUNTY LIBRARY	\$ 231,291.00
	TOTAL LIBRARY	\$ 231,291.00
	LIBRARY ARPA FUND	2023 BUDGET REQUEST
3047-0600	LIBRARY ARPA FUND	\$ 3,883.45
	TOTAL LIBRARY ARPA FUND	\$ 3,883.45



2023

BUDGETS

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY JUDGE'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0100-1001	SALARIES - FULL TIME	\$	65,875.00
1000-0100-1006	FICA	\$	5,040.00
1000-0100-1008	RETIREMENT	\$	10,863.00
1000-0100-1009	INSURANCE	\$	10,080.00
1000-0100-1010	WORKER'S COMP	\$	200.00
1000-0100-1011	UNEMPLOYMENT COMP	\$	475.00
1000-0100-1014	COBRASERV	\$	30.00
1000-0100-1016	LIFE INSURANCE	\$	66.00
1000-0100-2001	GENERAL SUPPLIES	\$	2,000.00
1000-0100-2002	SMALL EQUIPMENT	\$	2,000.00
1000-0100-3007	DRUG TESTING	\$	40.00
1000-0100-3021	POSTAGE	\$	200.00
1000-0100-3022	CELL PHONES/PAGERS	\$	1,000.00
1000-0100-3090	DUE & MEMBERSHIPS	\$	3,500.00
1000-0100-3094	MEALS & LODGING	\$	2,000.00
1000-0100-3100	OTHER MISCELLANEOUS	\$	500.00
	TOTAL FOR COUNTY JUDGE	\$	103,869.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COUNTY JUDGE	Fiscal Period: 2023
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0100-1001	1	County Judge ½ Salary	\$29.58	6	30,764	30,764
1000-0100-1001	1	Administrative Assistant ½ Salary	\$17.34	6	18,034	18,034
1000-0100-1001	1	Clerk ½ Salary	\$16.42	6	17,077	17,077
		TOTALS			65,875	65,875

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0100-1001	Regular Salary or Wages	65,875	65,875	65,875
1000-0100-1002	Part-time Salary or Wages	0	0	0
1000-0100-1003	Extra Help	0	0	0
1000-0100-1006	FICA	5,040	5,040	5,040
1000-0100-1008	Retirement	10,863	10,863	10,863
1000-0100-1009	Health Insurance	10,080	10,080	10,080
1000-0100-1010	Worker's Comp	200	200	200
1000-0100-1011	Unemployment Comp	475	475	475
1000-0100-1014	Cobraserv	30	30	30
1000-0100-1016	Life Insurance	66	66	66
	TOTAL PERSONAL SERVICES	92,629	92,629	92,629

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0101-1001	SALARIES - FULL TIME	\$	155,950.00
1000-0101-1006	FICA	\$	11,931.00
1000-0101-1008	RETIREMENT	\$	25,180.00
1000-0101-1009	HEALTH INSURANCE	\$	26,880.00
1000-0101-1010	WORKER'S COMP	\$	251.00
1000-0101-1011	UNEMPLOYMENT COMP	\$	900.00
1000-0101-1014	COBRASERV	\$	68.00
1000-0101-1016	LIFE INSURANCE	\$	176.00
1000-0101-2001	GENERAL SUPPLIES	\$	12,000.00
1000-0101-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,000.00
1000-0101-3007	DRUG TESTING	\$	120.00
1000-0101-3021	POSTAGE	\$	4,500.00
1000-0101-3030	TRAVEL	\$	500.00
1000-0101-3090	DUES & MEMBERSHIPS	\$	550.00
1000-0101-3094	MEALS & LODGING	\$	500.00
1000-0101-3102	COMP. SOFTWARE, MAINTEN. AGREE., SUPPORT	\$	20,000.00
	TOTAL FOR COUNTY CLERK	\$	261,506.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COUNTY CLERK	Fiscal Period: 2023
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SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apppr. Request	General Fund TOTALS
1000-0101-1001	1	County Clerk	\$24.79	12	51,564	51,564
1000-0101-1001	1	Chief Deputy Clerk	\$17.34	12	36,068	36,068
1000-0101-1001	1	Deputy Clerk	\$16.42	12	34,154	34,154
1000-0101-1001	1	Deputy Clerk	\$16.42	12	34,154	34,154
		TOTALS			145,806	145,806

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0101-1001	Regular Salary or Wages	155,940	155,940	155,940
1000-0101-1003	Extra Help	0	0	0
1000-0101-1004	Contract Labor	0	0	0
1000-0101-1005	Overtime	0	0	0
1000-0101-1006	FICA	11,931	11,931	11,931
1000-0101-1008	Retirement	25,180	25,180	25,180
1000-0101-1009	Health Insurance	26,880	26,880	26,880
1000-0101-1010	Worker's Comp	251	251	251
1000-0101-1011	Unemployment Comp	900	900	900
1000-0101-1014	Cobraserv	68	68	68
1000-0101-1016	Life Insurance	176	176	176
	TOTAL PERSONAL SERVICES	221,336	221,336	221,336

ASHLEY COUNTY APPROPRIATION FOR 2023

CIRCUIT CLERK'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0102-1001	SALARIES - FULL TIME	\$	154,026.00
1000-0102-1006	FICA	\$	11,783.00
1000-0102-1008	RETIREMENT	\$	23,597.00
1000-0102-1009	HEALTH INSURANCE	\$	26,880.00
1000-0102-1010	WORKER'S COMP	\$	248.00
1000-0102-1011	UNEMPLOYMENT COMP	\$	900.00
1000-0102-1014	COBRASERV	\$	68.00
1000-0102-1016	LIFE INSURANCE	\$	176.00
1000-0102-2001	GENERAL SUPPLIES	\$	5,000.00
1000-0102-2002	SMALL EQUIPMENT	\$	1,000.00
1000-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$	2,000.00
1000-0102-3007	DRUG TESTING	\$	120.00
1000-0102-3021	POSTAGE	\$	2,500.00
	TOTAL FOR CIRCUIT CLERK	\$	228,298.00

ASHLEY COUNTY APPROPRIATION FOR 2023

TREASURER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0103-1001	SALARIES - FULL TIME	\$ 87,632.00
1000-0103-1006	FICA	\$ 6,704.00
1000-0103-1008	RETIREMENT	\$ 14,715.00
1000-0103-1009	HEALTH INSURANCE	\$ 13,440.00
1000-0103-1010	WORKER'S COMP	\$ 142.00
1000-0103-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0103-1014	COBRASERV	\$ 34.00
1000-0103-1016	LIFE INSURANCE	\$ 88.00
1000-0103-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0103-2002	SMALL EQUIPMENT (\$2500.00)	\$ 650.00
1000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 12,000.00
1000-0103-3001	ACCOUNTING & AUDITING	\$ 3,500.00
1000-0103-3007	DRUG TESTING	\$ 40.00
1000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 3,000.00
1000-0103-3020	TELEPHONE & FAX - LANDLINE	\$ 4,400.00
1000-0103-3021	POSTAGE	\$ 3,500.00
1000-0103-3023	INTERNET CONNECTION	\$ 900.00
1000-0103-3090	DUES & MEMBERSHIPS	\$ 1,200.00
1000-0103-3101	TRAINING & EDUCATION	\$ 1,000.00
	TOTAL FOR TREASURER'S OFFICE	\$ 156,245.00

**Application for Appropriation
Part A - Personnel Budgeting**

**Applicant:
TREASURER**

**Fiscal Period:
2023**

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Apprpr. Request	General Fund TOTALS
1000-0103-1001	1	Treasurer	\$24.79	12	51,564	51,564
1000-0103-1001	1	Chief Deputy	\$17.34	12	36,068	36,068
TOTALS					87,632	87,632

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0103-1001	Regular Salary or Wages	87,632	87,632	87,632
1000-0103-1003	Extra Help	0	0	0
1000-0103-1006	FICA	6,704	6,704	6,704
1000-0103-1008	Retirement	14,715	14,715	14,715
1000-0103-1009	Health Insurance	13,440	13,440	13,440
1000-0103-1010	Worker's Comp	142	142	142
1000-0103-1011	Unemployment Comp	300	300	300
1000-0103-1014	Cobrasery	34	34	34
1000-0103-1016	Life Insurance	88	88	88
TOTAL PERSONAL SERVICES		123,055	123,055	123,055

ASHLEY COUNTY APPROPRIATION FOR 2023

TAX COLLECTOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0104-1001	SALARIES - FULL TIME	\$	138,863.00
1000-0104-1006	FICA	\$	10,624.00
1000-0104-1008	RETIREMENT	\$	22,564.00
1000-0104-1009	HEALTH INSURANCE	\$	23,520.00
1000-0104-1010	WORKER'S COMP	\$	224.00
1000-0104-1011	UNEMPLOYMENT	\$	750.00
1000-0104-1014	COBRASERV	\$	60.00
1000-0104-1016	LIFE INSURANCE	\$	154.00
1000-0104-2001	GENERAL SUPPLIES	\$	3,000.00
1000-0104-2002	SMALL EQUIPMENT (\$2500.00)	\$	500.00
1000-0104-3007	DRUG TESTING	\$	160.00
1000-0104-3071	RENT - MACHINERY & EQUIPMENT	\$	500.00
1000-0104-3090	DUES & MEMBERSHIPS	\$	2,000.00
	TOTAL FOR TAX COLLECTOR	\$	202,919.00

**Application for Appropriation
Part A- Personnel Budgeting**

**Applicant:
TAX COLLECTOR**

**Fiscal Period:
2023**

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0104-1001	1	Collector	\$24.79	12	51,564	51,564
1000-0104-1001	1	Chief Deputy	\$17.34	12	36,068	36,068
1000-0104-1001	1	Deputy Collector	\$16.42	12	34,154	34,154
1000-0104-1001	½	Deputy Collector (shared with Assessor)	\$16.42	12	17,077	17,077
TOTALS						
EMPLOYEE BENEFITS COST SUMMARY					138,863	138,863

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0104-1001	Regular Salary or Wages	138,863	138,863	138,863
1000-0104-1003	Extra Help	0	0	0
1000-0104-1005	Overtime	0	0	0
1000-0104-1006	FICA	10,624	10,624	10,624
1000-0104-1008	Retirement	22,564	22,564	22,564
1000-0104-1009	Health Insurance	23,520	23,520	23,520
1000-0104-1010	Worker's Comp	224	224	224
1000-0104-1011	Unemployment Comp	750	750	750
1000-0104-1014	Cobraserv	60	60	60
1000-0104-1016	Life Insurance	154	154	154
TOTAL PERSONAL SERVICES		196,759	196,759	196,759

ASHLEY COUNTY APPROPRIATION FOR 2023

ASSESSOR'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0105-1001	SALARIES - FULL TIME	\$ 207,171.00
1000-0105-1006	FICA	\$ 15,849.00
1000-0105-1008	RETIREMENT	\$ 31,739.00
1000-0105-1009	HEALTH INSURANCE	\$ 36,960.00
1000-0105-1010	WORKER'S COMP	\$ 1,381.00
1000-0105-1011	UNEMPLOYMENT COMP	\$ 1,350.00
1000-0105-1014	COBRASERV	\$ 94.00
1000-0105-1016	LIFE INSURANCE	\$ 242.00
1000-0105-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0105-2002	SMALL EQUIPMENT (\$2500.00)	\$ 5,000.00
1000-0105-2023	PARTS & REPAIRS	\$ 1,000.00
1000-0105-3007	DRUG TESTING	\$ 100.00
1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
1000-0105-3020	TELEPHONE & FAX - LANDLINE	\$ 8,000.00
1000-0105-3021	POSTAGE	\$ 2,000.00
1000-0105-3023	INTERNET CONNECTION	\$ 1,000.00
1000-0105-3030	TRAVEL	\$ 2,500.00
1000-0105-3031	COMMON CARRIER	\$ 1,000.00
1000-0105-3040	ADVERTISING & PUBLICATIONS	\$ 2,500.00
1000-0105-3090	DUES & MEMBERSHIPS	\$ 1,500.00
1000-0105-3094	MEALS & LODGING	\$ 3,500.00
1000-0105-3101	TRAINING & EDUCATIONS	\$ 3,000.00
1000-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGGREE.	\$ 55,000.00
	TOTALS FOR ASSESSOR	\$ 389,886.00

Application for Appropriation
Part A - Personnel Budgeting

Applicant:
ASSESSOR

Fiscal Period:
2023

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0105-1001	1	Assessor	\$24,79	12	51,564	51,564
1000-0105-1001	1	Co-Chief Assessor	\$16,88	12	35,111	35,111
1000-0105-1001	1	Co-Chief Assessor	\$16,88	12	35,111	35,111
1000-0105-1001	1	Deputy Assessor	\$16,42	12	34,154	34,154
1000-0105-1001	1	Deputy Assessor	\$16,42	12	34,154	34,154
1000-0105-1002	½	Deputy Assessor (shared with Collector)	\$16,42	12	17,077	17,077
TOTALS						207,171

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0105-1001	Regular Salary or Wages	207,171	207,171	207,171
1000-0105-1002	Part Time Salary	0	0	0
1000-0105-1003	Extra Help	0	0	0
1000-0105-1006	FICA	15,849	15,849	15,849
1000-0105-1008	Retirement	31,739	31,739	31,739
1000-0105-1009	Health Insurance	36,960	36,960	36,960
1000-0105-1010	Worker's Comp	1,381	1,381	1,381
1000-0105-1011	Unemployment Comp	1,350	1,350	1,350
1000-0105-1014	Cobraserv	94	94	94
1000-0105-1016	Life Insurance	242	242	242
TOTAL PERSONAL SERVICES		294,786	294,786	294,786

ASHLEY COUNTY APPROPRIATION FOR 2023

BOARD OF EQUALIZATION

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0106-1004	CONTRACT LABOR	\$	2,500.00
1000-0106-1010	WORKER'S COMP	\$	3.00
1000-0106-3030	TRAVEL	\$	1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$	350.00
	TOTALS FOR B.O.E.	\$	3,853.00

ASHLEY COUNTY APPROPRIATION FOR 2023

QUORUM COURT

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0107-1001	SALARIES - FULL TIME	\$	45,000.00
1000-0107-1006	FICA	\$	3,443.00
1000-0107-1010	WORKER'S COMP	\$	47.00
1000-0107-2001	GENERAL SUPPLIES	\$	2,500.00
1000-0107-3030	TRAVEL	\$	6,000.00
1000-0107-3090	DUES & MEMBERSHIPS	\$	3,300.00
1000-0107-3094	MEALS & LODGING	\$	6,600.00
	TOTALS FOR QUORUM COURT	\$	66,890.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COURTHOUSE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0108-1001	SALARIES - FULL TIME	\$ 30,951.00
1000-0108-1002	SALARIES - PART TIME	\$ 8,561.00
1000-0108-1006	FICA	\$ 3,023.00
1000-0108-1008	RETIREMENT	\$ 4,742.00
1000-0108-1009	HEALTH INSURANCE	\$ 6,720.00
1000-0108-1010	WORKER'S COMP	\$ 816.00
1000-0108-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0108-1014	COBRASERV	\$ 18.00
1000-0108-1016	LIFE INSURANCE	\$ 44.00
1000-0108-2001	GENERAL SUPPLIES	\$ 7,000.00
1000-0108-2002	SMALL EQUIPMENT	\$ 6,000.00
1000-0108-2003	JANITORIAL SUPPLIES	\$ 13,000.00
1000-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 30,000.00
1000-0108-2022	PLUMBING & ELECTRICAL	\$ 10,000.00
1000-0108-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0108-2024	MAINTENANCE & SERVICE CONTRACT	\$ 5,000.00
1000-0108-3005	SPECIAL LEGAL	\$ 15,000.00
1000-0108-3007	DRUG TESTING	\$ 40.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES - EMERGENCY FUND	\$ 934,373.00
1000-0108-3012	ELEVATOR MAINTENANCE	\$ 5,000.00
1000-0108-3020	TELEPHONE & FAX - LANDLINE	\$ 32,000.00
1000-0108-3023	INTERNET CONNECTION	\$ 7,020.00
1000-0108-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0108-3060	ELECTRICITY	\$ 30,000.00
1000-0108-3061	GAS	\$ 3,000.00
1000-0108-3062	WATER	\$ 4,000.00
1000-0108-3071	RENT - MACHINERY & EQUIPMENT	\$ 15,000.00
1000-0108-3090	DUES & MEMBERSHIPS	\$ 100.00
1000-0108-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0108-4003	IMPROVEMENTS OTHER THAN BLDGS	\$ 50,000.00
	TOTALS FOR COURTHOUSE	\$ 1,229,208.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
COURTHOUSE

Fiscal Period:
2023

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr. Request	General Fund TOTALS
1000-0108-1001	1	Custodian	\$14.88	12	30,951	30,951
1000-0108-1002	1	Civil Attorney	\$4.10	12	8,561	8,561
		TOTALS			39,512	39,512

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0108-1001	Regular Salaries	30,951	30,951	30,951
1000-0108-1002	Part Time Salary	8,561	8,561	8,561
1000-0108-1006	FICA	3,023	3,023	3,023
1000-0108-1008	Retirement	4,742	4,742	4,742
1000-0108-1009	Health Insurance	6,720	6,720	6,720
1000-0108-1010	Worker's Compensation	816	816	816
1000-0108-1011	Unemployment Compensation	300	300	300
1000-0108-1014	Cobraserv	18	18	18
1000-0108-1016	Life Insurance	44	44	44
	TOTAL PERSONAL SERVICES	55,175	55,175	55,175

ASHLEY COUNTY APPROPRIATION FOR 2023

ELECTION COMMISSION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0109-1002	SALARIES PART-TIME	\$ 10,000.00
1000-0109-1006	FICA	\$ 765.00
1000-0109-1010	WORKER'S COMP	\$ 13.00
1000-0109-2001	GENERAL SUPPLIES	\$ 15,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES (MAPPING)	\$ 3,500.00
1000-0109-3021	POSTAGE	\$ 4,000.00
1000-0109-3030	TRAVEL	\$ 500.00
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0109-3052	FIRE & EXTENDED COVERAGE	\$ 1,500.00
1000-0109-3070	RENT - LAND & BUILDINGS	\$ 1,000.00
1000-0109-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0109-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPORT & MAINTEN. AGREE.	\$ 30,000.00
	TOTAL FOR ELECTION COMMISSION	\$ 68,978.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CROSSETT ANNEX BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0111-3020	TELEPHONE	\$	2,000.00
1000-0111-3023	INTERNET CONNECTION	\$	1,200.00
1000-0111-3052	FIRE & EXTENDED COVERAGE	\$	1,000.00
1000-0111-3060	ELECTRICITY	\$	4,000.00
1000-0111-3061	GAS	\$	1,200.00
1000-0111-3062	WATER	\$	600.00
1000-0111-3100	OTHER MISCELLANEOUS	\$	1,000.00
	TOTAL FOR CROSSETT ANNEX BUILDING	\$	11,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

LEGALS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0150-3040	ADVERTISING & PUBLICATIONS	\$ 6,000.00
	TOTAL FOR LEGALS	\$ 6,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY HEALTH UNITS - CROSSETT & HAMBURG

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0300-2001	GENERAL SUPPLIES	\$	10,000.00
1000-0300-2022	PLUMBING AND ELECTRICAL	\$	3,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$	27,000.00
1000-0300-3020	TELEPHONE & FAX - LANDLINE	\$	8,000.00
1000-0300-3021	POSTAGE	\$	300.00
1000-0300-3060	ELECTRICITY	\$	9,500.00
1000-0300-3061	GAS	\$	1,500.00
1000-0300-3062	WATER	\$	2,500.00
1000-0300-3100	OTHER MISCELLANEOUS	\$	6,000.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$	5,000.00
	TOTAL FOR HEALTH UNITS	\$	72,800.00

ASHLEY COUNTY APPROPRIATION FOR 2023

SHERIFF - LAW ENFORCEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0400-1001	SALARIES - FULL TIME	\$ 939,852.00
1000-0400-1002	SALARIES - PART TIME	\$ 59,967.00
1000-0400-1005	OVERTIME	\$ 70,000.00
1000-0400-1006	FICA	\$ 81,842.00
1000-0400-1008	RETIREMENT	\$ 156,249.00
1000-0400-1009	HEALTH INSURANCE	\$ 141,120.00
1000-0400-1010	WORKER'S COMP	\$ 27,150.00
1000-0400-1011	UNEMPLOYMENT COMP	\$ 9,100.00
1000-0400-1014	COBRASERV	\$ 400.00
1000-0400-1015	UNIFORM ALLOWANCE	\$ 23,400.00
1000-0400-1016	LIFE INSURANCE	\$ 924.00
1000-0400-2001	GENERAL SUPPLIES	\$ 14,000.00
1000-0400-2002	SMALL EQUIPMENT (JPEX/GUNS/VESTS)	\$ 42,670.00
1000-0400-2007	FUEL, OIL AND LUBRICANTS	\$ 160,000.00
1000-0400-2008	TIRES & TUBES	\$ 10,000.00
1000-0400-2023	PARTS & REPAIRS	\$ 20,000.00
1000-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10,000.00
1000-0400-3007	DRUG TESTING	\$ 600.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,000.00
1000-0400-3010	WRECKER SERVICE	\$ 1,200.00
1000-0400-3020	TELEPHONE & FAX - LANDLINE (NEW PHONE LINE)	\$ 13,920.00
1000-0400-3030	TRAVEL	\$ 2,000.00
1000-0400-3053	FLEET LIABILITY	\$ 19,200.00
1000-0400-3073	LEASE - EQUIPMENT (BODY CAMS)	\$ 7,469.00
1000-0400-3090	DUES & MEMBERSHIPS	\$ 1,500.00
1000-0400-3094	MEALS & LODGING	\$ 2,000.00
1000-0400-3101	TRAINING & EDUCATION	\$ 5,000.00
1000-0400-3102	COMPUTER SOFTWARE & AGREEMENT (OMNIGO SOFTWARE)	\$ 9,800.00
	TOTAL FOR SHERIFF - LAW ENFORCEMENT	\$ 1,831,363.00

**Application for Appropriation
Part A - Personnel Budgeting**

**Applicant:
SHERIFF – LAW ENFORCEMENT**

**Fiscal Period:
2023**

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approprr. Request	General Fund TOTALS
1000-0400-1001	1	Sheriff	\$29.58	12	61,527	61,527
1000-0400-1001	1	Administrative Deputy	\$22.39	12	46,572	46,572
1000-0400-1001	13	Deputy Sheriffs (42727 each)	\$19.22	12	555,451	555,451
1000-0400-1001	2	Criminal Investigators (44527 each)	\$20.03	12	89,054	89,054
1000-0400-1001	1	Patrol Sergeant	\$19.48	12	43,305	43,305
1000-0400-1001	2	Fiscal Clerks (36068 each)	\$17.34	12	72,136	72,136
1000-0400-1001	1	Records Clerk	\$16.42	12	34,154	34,154
1000-0400-1002	3	Part time Poces Servers / Bailiffs / Transport (19989 each)	\$19.22	12	59,967	59,967
1000-0400-1001		HOLIDAYS			37,653	37,653
1000-0400-1005		OVERTIME			70,000	70,000
		TOTALS			1,069,819	1,069,819

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0400-1001	Full Time Salaries	939,852	939,852	939,852
1000-0400-1002	Part Time Salaries	59,967	59,967	59,967
1000-0400-1005	Overtime	70,000	70,000	70,000
1000-0400-1006	FICA	81,842	81,842	81,842
1000-0400-1008	Retirement	156,249	156,249	156,249
1000-0400-1009	Health Insurance	141,120	141,120	141,120
1000-0400-1010	Worker's Comp	27,150	27,150	27,150
1000-0400-1011	Unemployment	9,100	9,100	9,100
1000-0400-1014	Cobraserv	400	400	400
1000-0400-1015	Uniform Allowance	23,400	23,400	23,400
1000-0400-1016	Life Insurance	924	924	924
	TOTAL PERSONAL SERVICES	1,510,004	1,510,004	1,510,004

ASHLEY COUNTY APPROPRIATION FOR 2023

CIRCUIT COURT

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0401-2005	FOOD	\$	500.00
1000-0401-3021	POSTAGE	\$	2,500.00
1000-0401-3092	JURORS AND WITNESSES	\$	30,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$	1,000.00
	TOTAL FOR CIRCUIT COURT	\$	34,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CIRCUIT JUDGE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0402-1004	CONTRACT LABOR	\$	2,000.00
1000-0402-2001	GENERAL SUPPLIES	\$	2,000.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,500.00
1000-0402-2023	PARTS & REPAIRS	\$	1,200.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$	4,500.00
1000-0402-3021	POSTAGE	\$	1,500.00
1000-0402-3030	TRAVEL	\$	650.00
1000-0402-3090	DUES & MEMBERSHIPS	\$	750.00
1000-0402-3094	MEALS & LODGING	\$	500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$	700.00
	TOTAL FOR CIRCUIT JUDGE	\$	16,300.00

ASHLEY COUNTY APPROPRIATION FOR 2023

HAMBURG DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0409-3009	OTHER PROFESSIONAL SERVICES	\$ 71,161.00
	TOTAL FOR HAMBURG DISTRICT COURT	\$ 71,161.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CROSSETT DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0410-3009	OTHER PROFESSIONAL SERVICES	\$ 77,830.00
	TOTAL FOR CROSSETT DISTRICT COURT	\$ 77,830.00

ASHLEY COUNTY APPROPRIATION FOR 2023

10th DISTRICT JUVENILE COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0414-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
	TOTAL FOR 10TH DISTRICT JUVENILE COURT	\$ 20,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

PROSECUTING ATTORNEY'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 88,390.00
	TOTAL FOR PROSECUTING ATTY OFFICE	\$ 88,390.00

ASHLEY COUNTY APPROPRIATION FOR 2023

PUBLIC DEFENDER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0417-3100	OTHER MISCELLANEOUS	\$ 6,312.00
	TOTAL FOR PUBLIC DEFENDER	\$ 6,312.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY JAIL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0418-1001	SALARIES - FULL TIME	\$ 664,947.00
1000-0418-1005	OVERTIME	\$ 65,000.00
1000-0418-1006	FICA	\$ 55,841.00
1000-0418-1008	RETIREMENT	\$ 111,828.00
1000-0418-1009	HEALTH INSURANCE	\$ 114,240.00
1000-0418-1010	WORKER'S COMP	\$ 18,352.00
1000-0418-1011	UNEMPLOYMENT COMP	\$ 5,400.00
1000-0418-1014	COBRASERV	\$ 306.00
1000-0418-1016	LIFE INSURANCE	\$ 792.00
1000-0418-2001	GENERAL SUPPLIES	\$ 8,000.00
1000-0418-2002	SMALL EQUIPMENT (\$2500.00)	\$ 5,000.00
1000-0418-2003	JANITORIAL SUPPLIES	\$ 5,000.00
1000-0418-2004	MEDICINE & DRUGS	\$ 12,000.00
1000-0418-2005	FOOD	\$ 100,000.00
1000-0418-2006	CLOTHING & UNIFORMS	\$ 7,500.00
1000-0418-2008	TIRES & TUBES	\$ 1,250.00
1000-0418-2009	OTHER SUNDRY - JAILER UNIFORMS	\$ 6,500.00
1000-0418-2010	OTHER SUNDRY - BLANKETS & MATS	\$ 3,700.00
1000-0418-2023	PARTS & REPAIRS	\$ 1,000.00
1000-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 15,000.00
1000-0418-2029	SMALL TOOLS	\$ 1,000.00
1000-0418-3006	MEDICAL, DENTAL & HOSPITAL	\$ 45,000.00
1000-0418-3007	DRUG TESTING	\$ 510.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES (REGIONAL JAIL JUV)	\$ 20,000.00
1000-0418-3021	POSTAGE	\$ 2,000.00
1000-0418-3060	ELECTRICITY	\$ 45,000.00
1000-0418-3061	GAS	\$ 12,000.00
1000-0418-3062	WATER	\$ 12,000.00
1000-0418-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0418-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0418-3094	MEALS & LODGING	\$ 1,500.00
1000-0418-3100	OTHER MISCELLANEOUS	\$ 1,000.00
1000-0418-3101	TRAINING & EDUCATION	\$ 1,250.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPORT (FINGERPRINT LIVESCAN)	\$ 8,000.00
1000-0418-3104	INMATE SUPPLIES	\$ 7,500.00
	TOTAL FOR COUNTY JAIL	\$ 1,359,466.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CORONER

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0419-1001	SALARIES - FULL TIME	\$	21,037.00
1000-0419-1002	SALARIES - PART TIME	\$	11,000.00
1000-0419-1003	EXTRA HELP	\$	5,000.00
1000-0419-1006	FICA	\$	2,834.00
1000-0419-1009	HEALTH INSURANCE	\$	6,720.00
1000-0419-1010	WORKER'S COMP	\$	106.00
1000-0419-1011	UNEMPLOYMENT COMP	\$	55.00
1000-0419-1014	COBRASERV	\$	17.00
1000-0419-1016	LIFE INSURANCE	\$	44.00
1000-0419-2001	GENERAL SUPPLIES	\$	1,500.00
1000-0419-3030	TRAVEL	\$	1,500.00
1000-0419-3060	ELECTRICITY - COUNTY COOLER	\$	600.00
1000-0419-3090	DUES & MEMBERSHIP	\$	100.00
	TOTAL FOR CORONER	\$	50,513.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
CORONER

Fiscal Period:
2023

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	General Fund TOTALS
1000-0419-1001	1	Coroner	\$5259.25 quarterly	12	21,037	21,037
1000-0419-1002	1	Part-time Chief Deputy Coroner	\$7,500 annually	12	7,500	7,500
1000-0419-1002	1	Part-time Deputy Coroner	\$3,500 annually	12	3,500	3,500
1000-0419-1003	1	Extra Help Secretary	\$5,000 annually	12	5,000	5,000
		TOTALS			37,037	37,037

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0419-1001	Regular Salary or Wages	21,037	21,037	21,037
1000-0419-1002	Part-time Salary or Wages	11,000	11,000	11,000
1000-0419-1003	Extra Help	5,000	5,000	5,000
1000-0419-1006	FICA	2,834	2,834	2,834
1000-0419-1009	Health Insurance	6,720	6,720	6,720
1000-0419-1010	Worker's Comp	106	106	106
1000-0419-1011	Unemployment Comp	55	55	55
1000-0419-1014	Cobraserv	17	17	17
1000-0419-1016	Life Insurance	44	44	44
	TOTAL PERSONAL SERVICES	46,813	46,813	46,813

ASHLEY COUNTY APPROPRIATION FOR 2023

OFFICE OF EMERGENCY MANAGEMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0500-1001	SALARIES - FULL TIME	\$ 19,043.00
1000-0500-1006	FICA	\$ 1,457.00
1000-0500-1008	RETIREMENT	\$ 2,918.00
1000-0500-1009	HEALTH INSURANCE	\$ 3,360.00
1000-0500-1010	WORKER'S COMP	\$ 959.00
1000-0500-1011	UNEMPLOYMENT COMP	\$ 300.00
1000-0500-1014	COBRASERV	\$ 9.00
1000-0500-1016	LIFE INSURANCE	\$ 22.00
1000-0500-2001	GENERAL SUPPLIES	\$ 4,500.00
1000-0500-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0500-2005	FOOD	\$ 1,000.00
1000-0500-2007	FUEL, OIL AND LUBRICANTS	\$ 2,000.00
1000-0500-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
1000-0500-2028	SMALL TOOLS	\$ 1,000.00
1000-0500-3007	DRUG TESTING	\$ 40.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES (MITIGATION PLAN)	\$ 35,000.00
1000-0500-3010	WRECKER SERVICE	\$ 1,000.00
1000-0500-3021	POSTAGE	\$ 300.00
1000-0500-3022	CELL PHONES & PAGERS	\$ 900.00
1000-0500-3024	RADIO COMMUNICATIONS	\$ 5,000.00
1000-0500-3040	ADVERTISING & PUBLICATIONS	\$ 100.00
1000-0500-3053	FLEET LIABILITY	\$ 829.00
1000-0500-3060	ELECTRICITY	\$ 2,000.00
1000-0500-3062	WATER	\$ 500.00
1000-0500-3070	RENT - LAND & BUILDINGS	\$ 4,300.00
1000-0500-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0500-3094	MEALS & LODGING	\$ 2,500.00
1000-0500-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 5,000.00
1000-0500-3103	GRANTS IN AID (RESCUE UNITS)	\$ 3,000.00
1000-0500-4004	MACHINERY & EQUIPMENT (REPEATERS)	\$ 16,500.00
	TOTAL FOR O.E.M.	\$ 124,537.00

ASHLEY COUNTY APPROPRIATION FOR 2023

FAIR ASSOCIATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0602-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR FAIR ASSOCIATION	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

ASHLEY COUNTY MUSEUM

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0603-3100	OTHER MISCELLANEOUS	\$ 4,300.00
	TOTAL FOR ASHLEY COUNTY MUSEUM	\$ 4,300.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY SANITATION - SOLID WASTE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0700-1001	SALARIES - FULL TIME	\$ 111,406.00
1000-0700-1005	OVERTIME	\$ 20,000.00
1000-0700-1006	FICA	\$ 10,053.00
1000-0700-1008	RETIREMENT	\$ 20,132.00
1000-0700-1009	HEALTH INSURANCE	\$ 20,160.00
1000-0700-1010	WORKER'S COMP	\$ 9,339.00
1000-0700-1011	UNEMPLOYMENT COMP	\$ 900.00
1000-0700-1014	COBRASERV	\$ 51.00
1000-0700-1016	LIFE INSURANCE	\$ 132.00
1000-0700-2001	GENERAL SUPPLIES	\$ 40,000.00
1000-0700-2002	SMALL EQUIPMENT	\$ 3,500.00
1000-0700-2007	FUEL, OIL & LUBRICANTS	\$ 40,000.00
1000-0700-2008	TIRES & TUBES	\$ 20,000.00
1000-0700-2023	PARTS & REPAIRS	\$ 54,000.00
1000-0700-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,500.00
1000-0700-3003	COMPUTER SERVICES	\$ 1,000.00
1000-0700-3007	DRUG TESTING	\$ 120.00
1000-0700-3010	WRECKER SERVICE	\$ 4,000.00
1000-0700-3021	POSTAGE	\$ 6,000.00
1000-0700-3053	FLEET LIABILITY	\$ 20,408.00
1000-0700-3073	LEASE - COPIER	\$ 2,000.00
1000-0700-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0700-3100	OTHER MISCELLANEOUS	\$ 250.00
1000-0700-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 10,000.00
1000-0700-3105	SALES TAX	\$ 40,000.00
1000-0700-5005	LEASE PURCHASE PRINCIPAL	\$ 112,000.00
1000-0700-5006	LEASE PURCHASE INTEREST	\$ 8,000.00
	TOTAL FOR SOLID WASTE	\$ 555,151.00

Application for Appropriation Part A- Personnel Budgeting	Applicant: COUNTY SANITATION – SOLID WASTE	Fiscal Period: 2023
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SALARY AND WAGE COST SUMMARY						
EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropr. Request	General Fund TOTALS
1000-0700-1001	2	Rural Garbage Truck Drivers (38626 each)	\$18.57	12	77,252	77,252
1000-0700-1001	1	Billing Clerk/Secretary	\$16.42	12	34,154	34,154
1000-0700-1005		Overtime			20,000	20,000
TOTALS					131,406	131,406

EMPLOYEE BENEFITS COST SUMMARY						
EXPENDITURE CODES	Personnel Benefit Classification		TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund	
1000-0700-1001	Salaries – Full Time		111,406	111,406	111,406	
1000-0700-1003	Extra Help		0	0	0	
1000-0700-1005	Overtime		20,000	20,000	20,000	
1000-0700-1006	FICA		10,053	10,053	10,053	
1000-0700-1008	Retirement		20,132	20,132	20,132	
1000-0700-1009	Health Insurance		20,160	20,160	20,160	
1000-0700-1010	Worker's Comp		9,339	9,339	9,339	
1000-0700-1011	Unemployment Comp		900	900	900	
1000-0700-1014	Cobraserv		51	51	51	
1000-0700-1016	Life Insurance		132	132	132	
	TOTAL PERSONAL SERVICES		192,173	192,173	192,173	

ASHLEY COUNTY APPROPRIATION FOR 2023

LANDFILL

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0701-1001	SALARIES - FULL TIME	\$ 75,962.00
1000-0701-1005	OVERTIME	\$ 35,000.00
1000-0701-1006	FICA	\$ 8,489.00
1000-0701-1008	RETIREMENT	\$ 17,000.00
1000-0701-1009	HEALTH INSURANCE	\$ 13,440.00
1000-0701-1010	WORKER'S COMP	\$ 5,462.00
1000-0701-1011	UNEMPLOYMENT COMP	\$ 600.00
1000-0701-1014	COBRASERV	\$ 34.00
1000-0701-1016	LIFE INSURANCE	\$ 88.00
1000-0701-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0701-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0701-2003	JANITORIAL SUPPLIES	\$ 300.00
1000-0701-2007	FUEL, OIL & LUBRICANTS	\$ 40,000.00
1000-0701-2008	TIRES & TUBES	\$ 6,000.00
1000-0701-2022	PLUMBING & ELECTRICAL	\$ 5,000.00
1000-0701-2023	PARTS & REPAIRS	\$ 60,000.00
1000-0701-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,500.00
1000-0701-2027	GRAVEL, DIRT & SAND	\$ 5,000.00
1000-0701-3002	MANAGEMENT CONSULTING (WATER SAMPLE	\$ 1,500.00
1000-0701-3004	ENGINEERING & ARCHITECTURAL	\$ 50,000.00
1000-0701-3007	DRUG TESTING	\$ 80.00
1000-0701-3021	POSTAGE	\$ 750.00
1000-0701-3022	CELL PHONES/PAGERS	\$ 750.00
1000-0701-3023	INTERNET CONNECTION	\$ 1,200.00
1000-0701-3060	UTILITIES - ELECTRICITY	\$ 4,000.00
1000-0701-3061	UTILITIES - GAS	\$ 600.00
1000-0701-3100	OTHER MISCELLANEOUS	\$ 15,000.00
1000-0701-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0701-3102	COMPUTER SOFTWARE, SUPPORT	\$ 6,000.00
1000-0701-3106	TIPPING FEES	\$ 85,000.00
1000-0701-4005	VEHICLES	\$ 100,000.00
	TOTAL FOR LANDFILL	\$ 548,255.00

ASHLEY COUNTY APPROPRIATION FOR 2023

VETERANS SERVICES

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0800-1001	SALARIES - HALF TIME	\$	35,113.00
1000-0800-1006	FICA	\$	2,687.00
1000-0800-1008	RETIREMENT	\$	5,380.00
1000-0800-1009	HEALTH INSURANCE	\$	6,720.00
1000-0800-1010	WORKER'S COMP	\$	57.00
1000-0800-1011	UNEMPLOYMENT COMP	\$	300.00
1000-0800-1014	COBRASERV	\$	17.00
1000-0800-1016	LIFE INSURANCE	\$	44.00
1000-0800-2001	GENERAL SUPPLIES	\$	1,500.00
1000-0800-2002	SMALL EQUIPMENT	\$	1,500.00
1000-0800-2005	FOOD	\$	650.00
1000-0800-3003	COMPUTER SERVICES	\$	500.00
1000-0800-3007	DRUG TESTING	\$	40.00
1000-0800-3020	TELEPHONE & FAX - LANDLINE	\$	2,600.00
1000-0800-3021	POSTAGE	\$	500.00
1000-0800-3023	INTERNET CONNECTION	\$	750.00
1000-0800-3030	TRAVEL	\$	500.00
1000-0800-3040	ADVERTISING & PUBLICATIONS	\$	250.00
1000-0800-3094	MEALS & LODGING	\$	600.00
1000-0800-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$	1,000.00
	TOTAL FOR VETERANS SERVICES	\$	60,708.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY EXTENSION OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0801-1004	CONTRACT LABOR	\$ 65,000.00
1000-0801-3022	CELL PHONES & PAGERS	\$ 1,800.00
	TOTAL FOR COUNTY EXTENSION	\$ 66,800.00

ASHLEY COUNTY APPROPRIATION FOR 2023

PAUPERS & WELFARE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0802-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR PAUPERS & WELFARE	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

AREA AGENCY ON AGING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0803-3103	GRANTS - IN - AID	\$ 1,000.00
	TOTAL FOR AREA AGENCY ON AGING	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CASA

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0804-3103	GRANTS - IN - AID	\$ 2,500.00
	TOTAL FOR CASA	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2023

DHS - BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0806-2023	PARTS & REPAIRS	\$ 10,000.00
1000-0806-4003	IMPROVEMENTS OTHER THAN BLDGS	\$ 8,000.00
	TOTAL FOR DHS BLDG	\$ 18,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CARES ACT FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1005-0116-9999	TRANSFERS OUT	\$ 28,428.29
	TOTAL FOR CARES ACT FUND	\$ 28,428.29

ASHLEY COUNTY APPROPRIATION FOR 2023

ARPA - GENERAL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1006-0116-9999	TRANSFERS OUT	\$ 1,917,317.36
	TOTAL FOR ARPA FUND	\$ 1,917,317.36

ASHLEY COUNTY APPROPRIATION FOR 2023

GARBAGE FEES - OTHER COUNTIES

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1860-0703-9999	TRANSFERS OUT	\$ 298,718.06
	TOTAL FOR GARBAGE FEES OTHER COUNTIE	\$ 298,718.06

ASHLEY COUNTY APPROPRIATION FOR 2023

TREASURER - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3000-0103-1003	EXTRA HELP	\$	10,000.00
3000-0103-1006	FICA	\$	765.00
3000-0103-1010	WORKER'S COMP	\$	17.00
3000-0103-1011	UNEMPLOYMENT COMP	\$	150.00
3000-0103-2001	GENERAL SUPPLIES	\$	5,000.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	\$	10,000.00
3000-0103-3030	TRAVEL	\$	2,000.00
3000-0103-3094	MEALS & LODGING	\$	3,200.00
	TOTAL FOR TREASURER AUTOMATION	\$	31,132.00

ASHLEY COUNTY APPROPRIATION FOR 2023

TAX COLLECTOR - AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3001-0104-1003	EXTRA HELP	\$ 55,000.00
3001-0104-1006	FICA	\$ 4,208.00
3001-0104-1010	WORKER'S COMP	\$ 89.00
3001-0104-1011	UNEMPLOYMENT COMPENSATION	\$ 165.00
3001-0104-2001	GENERAL SUPPLIES	\$ 5,000.00
3001-0104-2002	SMALL EQUIPMENT	\$ 8,000.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	\$ 15,000.00
3001-0104-3021	POSTAGE	\$ 1,500.00
3001-0104-3030	TRAVEL	\$ 2,000.00
3001-0104-3040	ADVERTISING & PUBLICATIONS	\$ 9,300.00
3001-0104-3094	MEALS & LODGING	\$ 2,200.00
3001-0104-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 32,000.00
	TOTAL FOR TAX COLLECTOR AUTOMATION	\$ 134,462.00

Application for Appropriation
Part A - Personnel Budgeting

Applicant:
TAX COLLECTOR'S
AUTOMATION FUND

Fiscal Period:
2023

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	General Fund TOTALS
3001-0104-1003	3	Extra Help Deputy Collectors	\$16.42	12	55,000	55,000
		TOTALS			50,662	50,662

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
3001-0104-1003	Extra Help	55,000	55,000	55,000
3001-0104-1006	FICA	4,208	4,208	4,208
3001-0104-1010	Worker's Comp	89	89	89
3001-0104-1011	Unemployment Comp	165	165	165
	TOTAL PERSONAL SERVICES	59,462	59,462	59,462

ASHLEY COUNTY APPROPRIATION FOR 2023

CIRCUIT COURT AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3002-0401-2002	SMALL EQUIPMENT	\$	2,000.00
3002-0401-3100	OTHER MISCELLANEOUS	\$	1.00
	TOTAL FOR CIRCUIT COURT AUTOMATION	\$	2,001.00

ASHLEY COUNTY APPROPRIATION FOR 2023

ASSESSOR'S AMENDMENT #79

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3004-0105-1003	EXTRA HELP	\$ 2,500.00
3004-0105-1006	FICA	\$ 192.00
3004-0105-1010	WORKER'S COMP	\$ 5.00
3004-0105-1011	UNEMPLOYMENT	\$ 8.00
3004-0105-2001	GENERAL SUPPLIES	\$ 1,000.00
3004-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 500.00
3004-0105-3040	ADVERTISING & PUBLICATIONS	\$ 2,000.00
3004-0105-3100	OTHER MISCELLANEOUS	\$ 500.00
3004-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 2,900.00
	TOTALS FOR ASSESSOR'S AMEND #79	\$ 9,605.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY CLERK'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3005-0101-2001	GENERAL SUPPLIES	\$ 5,000.00
3005-0101-2002	SMALL EQUIPMENT (COMPUTERS)	\$ 20,000.00
	TOTAL FOR COUNTY CLERK COST FUND	\$ 25,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CIRCUIT CLERK RECORDER'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3006-0102-1001	SALARIES - FULL TIME	\$ 36,068.00
3006-0102-1003	EXTRA HELP	\$ 8,539.00
3006-0102-1006	FICA	\$ 3,413.00
3006-0102-1008	RETIREMENT	\$ 5,526.00
3006-0102-1009	HEALTH INSURANCE	\$ 6,720.00
3006-0102-1010	WORKER'S COMP	\$ 72.00
3006-0102-1011	UNEMPLOYMENT COMP.	\$ 426.00
3006-0102-1014	COBRASERV	\$ 17.00
3006-0102-1016	LIFE INSURANCE	\$ 44.00
3006-0102-2001	GENERAL SUPPLIES	\$ 5,000.00
3006-0102-2002	SMALL EQUIPMENT	\$ 2,400.00
3006-0102-3003	COMPUTER SERVICES	\$ 1,000.00
3006-0102-3007	DRUG TESTING	\$ 80.00
3006-0102-3021	POSTAGE	\$ 2,500.00
3006-0102-3030	TRAVEL	\$ 700.00
3006-0102-3090	DUES & MEMBERSHIPS	\$ 385.00
3006-0102-3094	MEALS & LODGING	\$ 1,200.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 15,000.00
3006-0102-4004	MACHINERY & EQUIPMENT (TOWERS)	\$ 6,000.00
	TOTAL FOR CIRCUIT CLERK RECORDER'S COST	\$ 95,090.00

**Application for Appropriation
Part A- Personnel Budgeting**

**Applicant:
CIRCUIT CLERK RECORDER'S
COST FUND**

Fiscal Period:

2023

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriation Request	General Fund TOTALS	
3006-0102-1001	1	Chief Deputy Circuit Clerk	\$17.34	12	36,068	36,068	
3006-0102-1003	1	Extra Help	\$16.42	12	8,539	8,539	
TOTALS						44,607	44,607

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
3006-0102-1001	Salaries - Full Time	36,068	36,068	36,068
3006-0102-1003	Extra Help	8,539	8,539	8,539
3006-0102-1006	FICA	3,413	3,413	3,413
3006-0102-1008	Retirement	5,526	5,526	5,526
3006-0102-1009	Health Insurance	6,720	6,720	6,720
3006-0102-1010	Worker's Comp	72	72	72
3006-0102-1011	Unemployment Comp	426	426	426
3006-0102-1014	Cobraserv	17	17	17
3006-0102-1016	Life Insurance	44	44	44
TOTAL PERSONAL SERVICES		60,825	60,825	60,825

ASHLEY COUNTY APPROPRIATION FOR 2023

LAW ENFORCEMENT AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3007-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,250.00
	TOTAL FOR LAW ENFORCEMENT AUTOMATION	\$ 2,250.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY CLERK ACT 745 OF 2007

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3010-0101-2001	GENERAL SUPPLIES	\$ 1,500.00
	TOTAL FOR COUNTY CLERK ACT 745 OF 2007	\$ 1,500.00

ASHLEY COUNTY APPROPRIATION FOR 2023

ASSESSOR'S REAPPRAISAL COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 135,877.00
	TOTAL FOR ASSESSOR'S REAPPRAISAL	\$ 135,877.00

ASHLEY COUNTY APPROPRIATION FOR 2023

CHILD SUPPORT COLLECTION COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3012-0114-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CHILD SUPPORT COST FUND	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2023

SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3014-0400-2002	SMALL EQUIPMENT	\$ 10,000.00
3014-0400-3020	TELEPHONE/FAX LANDLINE	\$ 13,000.00
3014-0400-3021	POSTAGE	\$ 4,500.00
3014-0400-3022	CELL PHONES/PAGERS	\$ 6,000.00
3014-0400-3023	INTERNET CONNECTION	\$ 6,750.00
	TOTAL FOR SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND	\$ 40,250.00

ASHLEY COUNTY APPROPRIATION FOR 2023

DRUG CONTROL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$ 3,500.00
	TOTAL FOR DRUG CONTROL FUND	\$ 3,500.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY JAIL OPERATION & MAINTENANCE FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3018-0418-2023	PARTS & REPAIRS	\$	20,000.00
3018-0418-9999	TRANSFERS OUT	\$	1,220,000.00
	TOTAL FOR COUNTY JAIL OPERATION & MAINTENANCE FUND	\$	1,240,000.00

**TRANSFER \$500,000 IN 01/2023 AND ANOTHER
TRANSFER WILL BE DONE FOR \$720,000 IN
08/2023**

ASHLEY COUNTY APPROPRIATION FOR 2023

BOATING SAFETY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3019-0502-9999	TRANSFERS OUT	\$ 2,600.00
	TOTAL FOR BOATING SAFETY	\$ 2,600.00

ASHLEY COUNTY APPROPRIATION FOR 2023

911 / ETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3020-0501-1001	SALARIES - HALF TIME	\$ 144,866.00
3020-0501-1005	OVERTIME	\$ 3,000.00
3020-0501-1006	FICA	\$ 11,312.00
3020-0501-1008	RETIREMENT	\$ 22,654.00
3020-0501-1009	HEALTH INSURANCE	\$ 26,880.00
3020-0501-1010	WORKER'S COMP	\$ 3,718.00
3020-0501-1011	UNEMPLOYMENT COMP	\$ 1,200.00
3020-0501-1014	COBRASERV	\$ 68.00
3020-0501-1016	LIFE INSURANCE	\$ 176.00
3020-0501-2001	GENERAL SUPPLIES	\$ 2,000.00
3020-0501-2002	SMALL EQUIPMENT	\$ 4,500.00
3020-0501-2007	FUEL, OIL & LUBRICANTS	\$ 1,000.00
3020-0501-2008	TIRES & TUBES	\$ 200.00
3020-0501-2020	BUILDING MATERIALS & SUPPLIES	\$ 10,000.00
3020-0501-2023	PARTS & REPAIRS	\$ 200.00
3020-0501-2024	MAINTENANCE & SERVICE CONTRACT	\$ 500.00
3020-0501-3003	COMPUTER SERVICES	\$ 500.00
3020-0501-3007	DRUG TESTING	\$ 120.00
3020-0501-3020	TELEPHONE & FAX - LANDLINE	\$ 40,000.00
3020-0501-3021	POSTAGE	\$ 100.00
3020-0501-3022	CELL PHONES/PAGERS	\$ 1,200.00
3020-0501-3023	INTERNET CONNECTION	\$ 750.00
3020-0501-3053	FLEET LIABILITY	\$ 644.00
3020-0501-3073	LEASE - MACHINERY & EQUIPMENT - COPIER	\$ 8,800.00
3020-0501-3090	DUES & MEMBERSHIPS	\$ 500.00
3020-0501-3094	MEALS & LODGING	\$ 1,500.00
3020-0501-3100	OTHER MISCELLANEOUS	\$ 1,000.00
3020-0501-3101	TRAINING & EDUCATION	\$ 2,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 22,100.00
3020-0501-5003	NOTE PRINCIPAL	\$ 2,600.00
3020-0501-5004	NOTE INTEREST	\$ 5.00
	TOTAL FOR 911/ETS	\$ 314,093.00

ASHLEY COUNTY APPROPRIATION FOR 2023

DISTRICT COURT PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3027-0409-2001	GENERAL SUPPLIES	\$	4,000.00
3027-0409-3009	OTHER PROFESSIONAL SERVICES	\$	8,000.00
	TOTAL FOR DISTRICT COURT PROBATION FEE FUND	\$	12,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

JUVENILE INTAKE / PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3031-0414-2001	GENERAL SUPPLIES	\$ 10,000.00
3031-0414-3100	OTHER MISCELLANEOUS	\$ 9,814.29
	TOTAL FOR JUVENILE INTAKE PROBATION FEE FUND	\$ 19,814.29

ASHLEY COUNTY APPROPRIATION FOR 2023

CIRCUIT CLERK COMMISSIONER FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3039-0102-2001	GENERAL SUPPLIES	\$ 2,000.00
3039-0102-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CIRCUIT CLERK COM. FEE FUND	\$ 2,001.00

ASHLEY COUNTY APPROPRIATION FOR 2023

ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3042-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00
3042-0105-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR ASSESSOR'S LATE ASSESS. FEE FUND	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

HOSPITAL SALES TAX

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3404-0302-9999	TRANSFERS OUT	\$ 668,000.00
	TOTAL FOR HOSPITAL SALES TAX	\$ 668,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

ROAD DEPARTMENT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0200-1001	SALARIES - FULL TIME	\$ 1,164,265.00
2000-0200-1005	OVERTIME	\$ 150,000.00
2000-0200-1006	FICA	\$ 100,542.00
2000-0200-1008	RETIREMENT	\$ 202,116.00
2000-0200-1009	HEALTH INSURANCE	\$ 208,320.00
2000-0200-1010	WORKER'S COMP	\$ 75,000.00
2000-0200-1011	UNEMPLOYMENT COMP	\$ 10,300.00
2000-0200-1014	COBRASERV	\$ 527.00
2000-0200-1016	LIFE INSURANCE	\$ 1,364.00
2000-0200-2001	GENERAL SUPPLIES	\$ 80,000.00
2000-0200-2002	SMALL EQUIPMENT	\$ 4,000.00
2000-0200-2007	FUEL, OIL & LUBRICANTS	\$ 348,000.00
2000-0200-2008	TIRES & TUBES	\$ 80,000.00
2000-0200-2023	PARTS & REPAIRS	\$ 352,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 6,000.00
2000-0200-2025	ASPHALT	\$ 500,000.00
2000-0200-2026	CULVERT & PIPE	\$ 350,000.00
2000-0200-2027	GRAVEL, DIRT & SAND	\$ 170,000.00
2000-0200-2029	SMALL TOOLS	\$ 2,000.00
2000-0200-2031	BRIDGES & STEEL	\$ 150,000.00
2000-0200-3003	COMPUTER SERVICES	\$ 1,500.00
2000-0200-3007	DRUG TESTING	\$ 1,240.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	\$ 22,700.00
2000-0200-3010	WRECKER SERVICE	\$ 4,000.00
2000-0200-3011	TRAFFIC LIGHT - SERVICE CHARGES	\$ 3,500.00
2000-0200-3020	TELEPHONE & FAX - LANDLINE	\$ 4,800.00
2000-0200-3021	POSTAGE	\$ 200.00
2000-0200-3022	CELL PHONES & PAGERS	\$ 2,000.00
2000-0200-3023	INTERNET CONNECTION	\$ 2,000.00
2000-0200-3040	ADVERTISING & PUBLICATIONS	\$ 1,200.00
2000-0200-3053	FLEET LIABILITY	\$ 70,000.00
2000-0200-3060	ELECTRICITY	\$ 25,000.00
2000-0200-3061	GAS	\$ 5,000.00
2000-0200-3062	WATER	\$ 3,500.00
2000-0200-3073	LEASE - TRACKHOE 320	\$ 33,000.00
2000-0200-3090	DUES & MEMBERSHIPS	\$ 800.00
2000-0200-3100	OTHER MISCELLANEOUS	\$ 2,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPORT	\$ 1,000.00
2000-0200-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 250,000.00
2000-0200-4005	VEHICLES	\$ 50,000.00
2000-0200-4007	COUNTY MATCHING ADVANCE - ROAD CONSTRUCTION & MAINT.	\$ 279,464.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$ 306,514.00
2000-0200-5006	LEASE PURCHASE INTEREST	\$ 30,288.00
2000-0200-5007	LEASE PURCHASE TRUE VALUE BLDG	\$ 57,000.00
2000-0200-9999	TRANSFERS OUT	\$ 2,500.00
	TOTAL FOR ROAD	\$ 5,113,640.00
	LESS SOIL CONSERVATION	\$ (2,500.00)
	TOTAL	\$ 5,111,140.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:

ROAD

Fiscal Period:

2023

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriation Request	Road Fund TOTALS
2000-0200-1001	1	½ County Judge	\$29.85	12	30,764	30,764
2000-0200-1001	1	½ Administrative Assistant	\$17.34	12	18,034	18,034
2000-0200-1001	1	½ Deputy Clerk	\$16.42	12	17,077	17,077
2000-0200-1001	2	Mechanics (39791 each)	\$19.13	12	79,582	79,582
2000-0200-1001	1	Mechanic II	\$18.84	12	39,188	39,188
2000-0200-1001	1	Supervisor I	\$20.81	12	43,285	43,285
2000-0200-1001	1	Supervisor II	\$20.81	12	43,285	43,285
2000-0200-1001	2	HEO I (38959 each)	\$18.73	12	77,918	77,918
2000-0200-1001	3	HEO II (37232 each)	\$17.90	12	111,696	111,696
2000-0200-1001	5	HEO II (36879 each)	\$17.73	12	184,395	184,395
2000-0200-1001	6	HEO III (36421 each)	\$17.51	12	218,526	218,526
2000-0200-1001	4	Hot Mix Operators (36172 each)	\$17.39	12	144,688	144,688
2000-0200-1001	4	Laborers (34196 each)	\$16.44	12	136,784	136,784
2000-0200-1005		Overtime			150,000	150,000
		TOTAL SALARIES			1,314,265	1,314,265

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	Road Fund
2000-0200-1001	Salaries – Full Time	1,164,265	1,164,265	1,164,265
2000-0200-1005	Overtime	150,000	150,000	150,000
2000-0200-1006	FICA	100,542	100,542	100,542
2000-0200-1008	Retirement	202,116	202,116	202,116
2000-0200-1009	Health Insurance	208,320	208,320	208,320
2000-0200-1010	Worker's Comp	75,000	75,000	75,000
2000-0200-1011	Unemployment Comp	10,300	10,300	10,300
2000-0200-1014	Cobraserv	527	527	527
2000-0200-1016	Life Insurance	1,364	1,364	1,364
	TOTAL PERSONAL SERVICES	1,912,434	1,912,434	1,912,434

ASHLEY COUNTY APPROPRIATION FOR 2023

ROAD SOIL CONSERVATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0201-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR SOIL CONSERVATION	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2023

ROAD FUEL TAX

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2003-0200-2007	FUEL, OIL AND LUBRICANTS	\$ 156,000.00
	TOTAL FOR ROAD FUEL TAX	\$ 156,000.00

ASHLEY COUNTY APPROPRIATION FOR 2023

COUNTY LIBRARY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3008-0600-1001	SALARIES - FULL TIME	\$ 105,748.00
3008-0600-1002	SALARIES - PART TIME	\$ 12,000.00
3008-0600-1006	FICA	\$ 9,008.00
3008-0600-1008	RETIREMENT	\$ 16,201.00
3008-0600-1009	HEALTH INSURANCE	\$ 20,160.00
3008-0600-1010	WORKER'S COMP	\$ 191.00
3008-0600-1011	UNEMPLOYMENT COMP	\$ 1,200.00
3008-0600-1014	COBRASERV	\$ 51.00
3008-0600-1016	LIFE INSURANCE	\$ 132.00
3008-0600-2001	GENERAL SUPPLIES	\$ 1,000.00
3008-0600-2002	SMALL EQUIPMENT	\$ 500.00
3008-0600-2003	JANITORIAL SUPPLIES	\$ 750.00
3008-0600-2009	OTHER SUNDRY - BOOKS, MAGAZINES, CD'S, DVD'S	\$ 20,000.00
3008-0600-2022	PLUMBING & ELECTRICAL	\$ 5,000.00
3008-0600-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 750.00
3008-0600-3007	DRUG TESTING	\$ 120.00
3008-0600-3020	TELEPHONE & FAX - LANDLINE	\$ 1,300.00
3008-0600-3021	POSTAGE	\$ 150.00
3008-0600-3023	INTERNET CONNECTION	\$ 1,000.00
3008-0600-3052	FIRE & EXTENDED COVERAGE	\$ 4,000.00
3008-0600-3060	ELECTRICITY	\$ 3,000.00
3008-0600-3061	GAS	\$ 1,000.00
3008-0600-3062	WATER	\$ 1,100.00
3008-0600-3090	DUES & MEMBERSHIP	\$ 150.00
3008-0600-3100	OTHER MISCELLANEOUS	\$ 1,000.00
3008-0600-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 3,000.00
3008-0600-3103	CROSSETT STATE AID	\$ 20,780.00
3008-0600-3104	FURNITURE	\$ 2,000.00
	TOTAL FOR COUNTY LIBRARY	\$ 231,291.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
LIBRARY

Fiscal Period:
2023

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropri. Request	Library Fund TOTALS
3008-0600-1001	1	Director	\$23.40	12	48,672	48,672
3008-0600-1001	2	Paraprofessional I & II (28538 each)	\$13.72	12	57,076	57,076
3008-0600-1002	1	Part – Time Paraprofessional III	\$11.00	12	12,000	12,000
		TOTAL SALARIES			117,748	117,748

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	Library Fund
3008-0600-1001	Salaries – Full Time	105,748	105,748	105,748
3008-0600-1002	Salaries – Part Time	12,000	12,000	12,000
3008-0600-1006	FICA	9,008	9,008	9,008
3008-0600-1008	Retirement	16,201	16,201	16,201
3008-0600-1009	Health Insurance	20,160	20,160	20,160
3008-0600-1010	Worker’s Comp	191	191	191
3008-0600-1011	Unemployment Comp	1,200	1,200	1,200
3008-0600-1014	Cobraserv	51	51	51
3008-0600-1016	Life Insurance	132	132	132
	TOTAL PERSONAL SERVICES	164,691	164,691	164,691

ASHLEY COUNTY APPROPRIATION FOR 2023

LIBRARY - ARPA FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3047-0600-3100	OTHER MISCELLANEOUS	\$ 3,883.45
	TOTAL FOR LIBRARY - ARPA FUND	\$ 3,883.45



2023-2026 Ashley County Officials

Circuit and Chancery Clerk

Vickie Riley Stell
409 Ashley 122 Road
Hamburg, AR 71646
Business (870) 853-2030
Fax (870) 853-2034
Home (870) 853-8331
Cell (870) 853-6237
E-Mail: vstell4@sbcglobal.net

County Assessor

Beth Rush
137 Ashley 427 Road
Hamburg, AR 71646
Business (870) 853-2060
Fax (870) 853-2002
Home (870) 305-5440
E-Mail: ashleycountyassessorbr@yahoo.com

County Clerk

Christie Martin
107 Ashley 115 Road
Hamburg, AR 71646
Business (870) 853-2020
Fax (870) 853-2082
Cell (870) 940-0525
E-Mail: ashleycoclerk@sbcglobal.net

County Collector

Lori T. Pennington
113 Ashley 370 Road
Wilmot, AR 71676
Business (870) 853-2050
Fax (870) 853-2055
Cell (870) 831-9475
E-Mail: loripennington@ashleycountycoll.com

County Coroner

David "Keith" Medders
1714 Parkway Drive
Crossett, AR 71635
Business (870) 364-6171
Fax (870) 229-0347

County Judge

Jim Hudson
167 Ashley 481 Road
Fountain Hill, AR 71642
Business (870) 853-2000
Cell (870) 853-6810
E-Mail: ashleycountyjudge@att.net

County Sheriff

Tommy Sturgeon
137 Hwy 52 E
Hamburg, AR 71646
PO Box 1885
Crossett, AR 71635
Business (870) 853-2040
Fax (870) 853-0017
Cell (870) 940-9228
E-Mail: deputyclerk@ashleycountysheriff.com

County Surveyor (Vacant)**County Treasurer**

Stacey Ricks Breshears
164 Ashley 391 Road
Crossett, AR 71635
Business (870) 853-2010
Cell (870) 500-2354
E-Mail: sjwhite65@yahoo.com

2023-2024 Ashley County Constables

Banner Township (Vacant)

Bayou Township (Vacant)

Beech Creek Township (Vacant)

Carter Township

Heath Adam Breedlove
145 Ashley 170
Hamburg, AR 71646
Home (870) 853-2581

De Bastrop Township (Vacant)

Egypt Township

Frankie Lee Tanksley
601 Elm Street
Crossett, AR 71635
Phone (870) 500-5514

Elon Township

Michael Anthony Kennedy
381 Ashley 5 East
Crossett, AR 71635
Home (870) 304-3584
Cell (870) 500-3125

Extra Township

James Austin
1998 Ashley 25
Hamburg, AR 71646
Home (870) 940-0280

Longview Township (Vacant)

Millcreek Township

Danny Lephiew
100 Ashley 402 Road
Crossett, AR 71635
Cell (870) 500-4378

Montrose Township (Vacant)

Portland Township (Vacant)

Prairie Township (Vacant)

White Township (Vacant)

Wilmot Township (Vacant)

**2023-2024 Ashley County Justices of the Peace
Quorum Court**

JP DISTRICT #1

Ron Miller
251 Keller Bend Road
Wilmot, AR 71676
Cell (870) 510-1299
E-Mail: ronlmiller47@gmail.com

JP DISTRICT #2

Billie C Pippen
PO Box 129
Hamburg, AR 71646
Home (870) 550-0797
E-Mail: billypippen@icloud.com

JP DISTRICT #3

Jimmy Pennington
520 Wilcoxon Street
Hamburg, AR 71646
Home (870) 853-7756
Cell (870) 853-6778
E-Mail: jimmypennington70@att.net

JP DISTRICT #4

Rickey Nelms
519 Ashley 95 Road
Hamburg, AR 71646
Work (870) 866-6729
E-Mail: rickynelms13@gmail.com

JP DISTRICT #5

Jeff Langley
1276 Hwy 52 W
Crossett, AR 71635
Home (870) 364-9202
Cell (870) 500-8956
E-Mail: cfd24@yahoo.com

JP DISTRICT #6

Ronnie Wheeler
262 Bell Branch Road
Crossett, AR 71635
Home (870) 364-4780
E-Mail: rwheels10@outlook.com

JP DISTRICT #7

Rhonda Pippen

1000 Petersburg Trail

Crossett, AR 71635

Phone (870) 364-5720

E-Mail: pippenappraisals@outlook.com

JP DISTRICT #8

Bob Rush

1003 Willow Street

Crossett, AR 71635

Home (870) 500-9050

JP DISTRICT #9

Greg Sivils

251 Ashley 5 W

Crossett, AR 71635

Cell (870) 304-6461

Fax (870) 364-6748

E-Mail: gsivils@windstream.net

2023-2024 Crossett Aldermen

First Class City at Large

Ward 1 Position 1

C.T. Foster
306 N Tennessee Street
Crossett, AR 71635
Phone (870) 364-6679

Ward 1 Position 2

Sheila Phillips
601 Cedar Street
Crossett, AR 71635
Phone (870) 500--5962

Ward 2 Position 1

Kerstin Mondragon
123 Brentwood Circle
Crossett, AR 71635
Phone (870) 940-0186

Ward 2 Position 2

Chris Gill
101 Woodshire Drive
Crossett, AR 71635
Phone (870) 364-1616

Ward 3 Position 1

Dan Ray Pevy
1006 Walnut Street
Crossett, AR 71635
Phone (870) 415-1348

Ward 3 Position 2

James Knight
609 Walnut Street
Crossett, AR 71635
Phone (870) 500-2246

City Clerk/Treasurer

Clark Terrell
1305 Cedar Street
Crossett, AR 71635
Phone (870) 364-5006

City Attorney (2023-2024)

James A. Hamilton
101 Woodberry Court
Crossett, AR 71635
Phone (870) 853-5461
E-Mail: handhlawfirm@sbcglobal.net

2023-2026 Ashley County Mayors

4 Year Term

Crossett Mayor

Mayor Crystal Marshall
Crossett City Hall
201 Main St
Crossett, AR 71635
Phone (870) 364-4825
Cell (870) 415-0014

Fountain Hill Mayor

Mayor Ulrica M Trotter
Fountain Hill City Hall
PO Box 35
Fountain Hill, AR 71642
Phone (870) 853-9820

Hamburg Mayor

Mayor David Streeter
Hamburg City Hall
PO Box 72/305 E Adams Street
Hamburg, AR 71646
Phone (870) 853-5300
Cell (870) 940-0555
E-Mail: davidstreeter@cityofhamburg.com

Montrose Mayor

Mayor Joseph Carlton
Montrose City Hall
PO Box 197/1384 Hwy 165 N
Montrose, AR 71658
Cell (870) 737-2785
Work (870) 818-8016

Parkdale Mayor

Mayor Latreace Taylor
PO Box 234
Parkdale, AR 71661
Phone (870) 737-1565
E-Mail: latrecetaylor1962@gmail.com

Portland Mayor

Mayor Thomas Frazer
Portland City Hall
PO Box 126/227 N Main Street
Portland, AR 71663
Phone (870) 737-2873
E-Mail: tfrazer71663@gmail.com

Wilmot Mayor

Mayor Carolyn E Harris
Wilmot City Hall
PO Box 67/405 Church Street
Wilmot, AR 71676
Phone (870) 473-2530
Work (870) 473-2603

2023-2024 Hamburg Aldermen

First Class City by Ward

Ward 1 Position 1

Beverly Mays
422 South Hickory Street
Hamburg, AR 71646
Phone (870) 853-4262

City Attorney (2023-2024)

Paul Keith
400 W Lincoln Street
Hamburg, AR 71646
Phone (870) 853-4749

Ward 1 Position 2

Daniel Shelton Jr
518 Bellott Street
Hamburg, AR 71646
Phone (870) 853-8767
E-Mail: dshelton@hmdlions.org

Ward 2 Position 1

Mike Sanderlin
725 East Foote Street
Hamburg, AR 71646
Phone (870) 853-2428
Fax (870) 853-9388

Ward 2 Position 2

Derenda D Stanley
900 E St Louis Street
Hamburg, AR 7164
Cell (870) 853-6655

Ward 3 Position 1

DeAnne Murphy
510 S Main Street
Hamburg, AR 71646
Phone (870) 853-8008
E-Mail: deannemurphy@sbcglobal.net

Ward 3 Position 2

Drew Foote
409 E Parker Street
Hamburg, AR 71646
Phone (870) 853-6513

Hamburg Clerk/Treasurer (2023-2024)

Melissa Carpenter
982 E Parker Street
Hamburg, AR 71646
Phone: (870) 853-6326

2023-2024 Fountain Hill Aldermen

Inc. Town at Large

Position 1 (Carry-over)

Loretta Woods
110 Oak Street
PO Box 101
Fountain Hill, AR 71642
Phone (870) 224-3620

Position 2 (Carry-over)

Leetell Jenkins, Jr
202 S Cypress Street
PO Box 31
Fountain Hill, AR 71642
Phone (870) 831-0357
Or (870) 853-2252

Position 3 (Carry-over)

Michael Cox
319 Maple Street
PO Box 112
Fountain Hill, AR 71642
Phone (870) 853-5801

Position 4 (Vacant)

Position 5

Brian Slaughter
110 N Mulberry Street
PO Box 242
Fountain Hill, AR 71642
Cell (870) 831-9213

Treasurer/Recorder (2023-2024)

Linda Riley
314 Maple Street
PO Box 195
Fountain Hill, AR 71642
Phone (870) 853-3697

2023-2024 Montrose Aldermen

Inc. Town at Large

Position 1

Emma Woods
111 E Elm Street
PO Box 124
Montrose, AR 71658

Position 2

Jack Woods
804 W 3rd Street
PO Box 65
Montrose, AR 71658

Position 3

Donovan Peoples
709 Hwy 82 B West
PO Box 345
Montrose, AR 71658
Phone (870) 737-3632

Position 4

Esther M Moseby
927 Hwy 82 B West
PO Box 219
Montrose, AR 71658

Position 5 (Vacant)

Recorder/Treasurer (2023-2024)

Vicki Mixon
305 Hwy 82 B
PO Box 142
Montrose, AR 71658
Phone (870) 737-3208
E-Mail: vicki@cityofmontrose.net

2023-2024 Parkdale Aldermen

Second Class City at Large

Ward 1 Position 1 (Carry-over)

Raymon Smith
351 Plenty Street
PO Box 285
Parkdale, AR 71661
Phone (870) 310-9117

Ward 1 Position 2 (Carry-over)

Randy E Smith
218 North Bayou Street
PO Box 322
Parkdale, AR 71661
Phone (870) 473-5259
E-Mail: rambo404017@yahoo.com

Ward 2 Position 1

Bertha Sherrer
304 Bride Street
PO Box 14
Parkdale, AR 71661
Phone (870) 310-2504

Ward 2 Position 2

Rickie Rich
219 Church Street
PO Box 271
Parkdale, AR 71661
Phone (870) 473-2272

2023-2024 Portland Aldermen

Second Class City at Large

Ward 1 Position 1

Mary Ashley Woods
612 N Main Street
PO Box 461
Portland, AR 71663
Phone (870) 737-3770

Ward 1 Position 2

Jerad Selby
204 Ash Street
PO Box 412
Portland, AR 71663
Phone (870) 877-1410

Ward 2 Position 1 (Carry-over)

Thomas C Sanders Jr.
412 Shaw Street
PO Box 361
Portland, AR 71663
Phone (870) 737-2928
E-Mail: thomassanders1210@yahoo.com

Ward 2 Position 2

Marcia Vestal
100 Hwy 160 East
Portland, AR 71663
Phone (870) 818-6146

City Recorder/Treasurer

Amber Spaulding
318 Moon Street
PO Box 194
Portland, AR 71663
Phone (870) 308-2198

2023-2024 Wilmot Aldermen

Second Class City at Large

East Ward Position 1

Catherine Rollins
201 S Wilhite Street
PO Box 83
Wilmot, AR 71676
Phone (870) 473-2884

East Ward Position 2

Sandrual Cole
423 S 4th Street
PO Box 363
Wilmot, AR 71676
Phone (310) 529-2871

West Ward Position 1

Tina Dunn
298 Bayou Street
PO Box 424
Wilmot, AR 71676
Phone (501) 563-3879

West Ward Position 2 (Vacant)

South Ward Position 1

Mary McAdoo
PO Box 361
Wilmot, AR 71676
Phone (870) 940-0225
E-Mail: mmcadoo@windstream.net

South Ward Position 2

Shirley Shelton
353 S 2nd Street
PO Box 314
Wilmot, AR 71676
Phone (870) 314-1131

Recorder/Treasurer (Carry-Over)

Ebony Jackson
411 Lake St
PO Box 462
Wilmot, AR 71676
Phone (870) 473-2472
Fax (870) 473-2530
E-Mail: cityofwilmot@windstream.net

2022 Crossett School Board

5 Year Term

Zone 1	Debra Barnes 207 Dr. Martin Luther King Drive Crossett, AR 71635	2023-2026
Zone 2	John Michael Webb 107 Lakewood Court Crossett, AR 71635	2023-2024
Zone 3	C Eddie Goodson, Jr. 113 Hamm Lane Crossett, AR 71635	2023-2023
Zone 4	Barry Burchfield 2455 Ashley 7 E Crossett, AR 71635	2023-2025
Zone 5	Jenny Allen 137 Greenbriar Circle Crossett, AR 71635	2023-2027

Anthony Boykin, CSD Superintendent
219 Main Street
Crossett, AR 71635
(870) 364-3112

2022 Hamburg School Board

4 Year Term

Zone 1	Shelby Williams 1605 N Main Street Hamburg, AR 71646	2023-2025
Zone 2	Josh Barley 730 Hwy 160 E Portland, AR 71663	2023-2025
Zone 3	Angela Holland 1315 Ashley 25 Hamburg, AR 71646	2023-2023
Zone 4	James Hartshorn 407 S Cherry Street Hamburg, AR 71646	2023-2024
Zone 5	Shawn Carpenter 131 Greenbrier Road Hamburg, AR 71646	2023-2024
Zone 6	Trey Tubbs 216 Ashley Road 81 Hamburg, AR 71646	2023-2026
Zone 7	Maggie Ware 417 Hickory Street Hamburg, AR 71646	2023-2026

Tracy Streeter, HSD Superintendent
202 E Parker Street
Hamburg, AR 71646
(870) 853-9851

District Judges 2021-2024

Ashley County District Court

S. Reid Harrod, Jr.

PO Box 72

Hamburg, AR 71646

Phone (870) 853-8326

Fax (870) 853-5433

E-Mail: harrod@ashleycountydistrictcourt.org

hamburg@ashleycountydistrictcourt.org

crossett@ashleycountydistrictcourt.org

Loretta Green

From: Mail Services <ashleycoclerk@sbcglobal.net>
Sent: Tuesday, December 27, 2022 3:45 PM
To: Loretta Green
Subject: Re: Salary Survey 2022 Request for Information from Association of Arkansas Counties

Ashley County's JP's are paid \$200 per meeting and \$150 for special meetings in Ashley County. I already mailed my budget book to you for this year. I hope you received it.

Christie Martin,
Ashley County Clerk

On Tuesday, December 27, 2022 at 01:39:15 PM CST, Loretta Green <lgreen@arcounties.org> wrote:

Good afternoon,

It's time for us to compile our annual salary survey. Please send us a copy of your **2023 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2022 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Loretta Green (lgreen@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Loretta Green

1415 West Third Street

Little Rock, Arkansas 72201