

2023
GENERAL FUND
BUDGET
IN THE AMOUNT OF
\$ 4,562,783.00

2023 GENERAL FUND BUDGET

TABLE OF CONTENTS

COUNTY JUDGE	1 – 2
COUNTY CLERK	3 – 4
CIRCUIT CLERK	5
TREASURER	6
TAX COLLECTOR	7 – 8
ASSESSOR	9 – 10
BOARD OF EQUALIZATION	11
QUORUM COURT	12
COURTHOUSE MAINTENANCE-DEWITT	13 – 14
ELECTION	15
GRANTS-IN-AID -GENERAL	16
COURTHOUSE MAINTENANCE – STUTTGART	17 – 18
ENRICHMENT CENTER-STUTTGART	19
HEALTH DEPARTMENT	20
SHERIFF	21 – 22
CIRCUIT COURT	23 – 24
CIRCUIT COURT-DRUG COURT	25
DISTRICT COURT-SOUTHERN DISTRICT	26
DISTRICT COURT-NORTHERN DISTRICT	27
JUVENILE INTAKE OFFICER	28
PROSECUTING ATTORNEY	29
PUBLIC DEFENDER	30
CORONER	31
OFFICE OF EMERGENCY MANAGEMENT	32 – 33
COUNTY SANITATION	34
EXTENSION SERVICES	35
GRANTS-IN-AID-SOCIAL SERVICES	36

**Note: See Individual Budgets Table of Contents
For Individual Budgets.**

**2023
COUNTY JUDGE
BUDGET
1000-0100**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$165,590.00
	1 – County Judge	\$69,400.00
	1 – Administrative Assistant	\$36,374.00
	1 – Exec Assistant	\$31,700.00
	<u>1</u> – Exec Assistant	\$28,116.00
	4 Total Employees	
1006	Social Security Matching at 7.65% + Co Judge Taxes-Co Owned Vehicle (\$100)	\$12,768.00
1007	Retirement Matching at 15.5% + 2.5% for additional retirement for County Judge	\$27,402.00
1009	Health Insurance Matching \$575.00 x 12 x 4 employees	\$27,600.00
1010	Workmen's Compensation	\$550.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$500.00
1012	Other Fringe Benefits (County Vehicle)	\$400.00
1014	CobraServ (Cobra Insurance & Service Fee) (Pd by Ins Admin)	\$2,000.00

TOTAL PERSONAL SERVICES	\$236,810.00
--------------------------------	---------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$3,000.00
2002	Small Equipment	\$600.00

OPERATING SUPPLIES

2005	Food (Intergovernmental Meetings)	\$100.00
2013	Computer Equipment/Software (Purchase Pd in Full)	\$1,600.00

TOTAL SUPPLIES	\$5,300.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (Labor & Repairs)	\$750.00
------	-------------------------------------	----------

COMMUNICATIONS

3021	Postage	\$600.00
3022	Cell Phone & Pagers	\$550.00

TRANSPORTATION

3032 Mileage \$2,500.00

ADVERTISING & PUBLICATIONS

3040 Advertising & Publications \$175.00

Miscellaneous

3090 Dues & Memberships (Co Judge's Assoc) \$450.00

3094 Meals & Lodging \$2,000.00

3100 Other Miscellaneous \$400.00

3101 Training & Education (Floodplain, Co Judge Assoc., AAC) \$1,000.00

3102 Computer Software, Support & Maintenance Agreement \$1,500.00

3200 Fees & Subscriptions \$400.00

TOTAL OTHER SERVICES & CHARGES \$10,325.00

GRAND TOTAL \$252,435.00

**2023
COUNTY CLERK
BUDGET
1000-0101**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$193,828.00
	1 – County Clerk	\$60,900.00
	1 – Chief Deputy Clerk	\$37,574.00
	2 – Deputy Clerks @ \$33,019.00	\$66,038.00
	<u>1</u> – Deputy Clerk	\$29,316.00
	5 Total Employees	
1006	Social Security Matching at 7.65%	\$14,828.00
1007	Retirement Matching at 15.5% +2.5% for additional retirement for County Clerk	\$31,567.00
1009	Health Insurance Matching \$575.00 x 12 x 5 employees	\$34,500.00
1010	Workmen's Compensation	\$375.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$650.00

TOTAL PERSONAL SERVICES	\$275,748.00
--------------------------------	---------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$5,000.00
2002	Small Equipment	\$800.00

TOTAL SUPPLIES	\$5,800.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3001	Accounting & Auditing (<i>Final Tax Settlement</i>)	\$3,500.00
3019	Promotional Publications & Supplies (<i>pens, pencils, rulers, brochures, etc.</i>)	\$200.00

COMMUNICATIONS

3021	Postage	\$3,000.00
------	---------	------------

TRANSPORTATION

3032	Mileage	\$4,000.00
------	---------	------------

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$300.00
------	----------------------------	----------

MISCELLANEOUS

3090	Dues & Memberships	\$500.00
3094	Meals & Lodging	\$600.00
3100	Other Miscellaneous	\$200.00
3102	Computer Software, Support, & Maintenance Agreement (<i>Apprentice</i>)	\$20,458.00

TOTAL OTHER SERVICES & CHARGES \$32,758.00

GRAND TOTAL \$314,306.00

**2023
CIRCUIT CLERK
BUDGET
1000-0102**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time		\$194,923.00
	1 – Circuit Clerk	\$60,900.00	
	1 – Chief Deputy Clerk	\$37,574.00	
	2 – Deputy Clerk @ \$33,019.00	\$66,038.00	
	1 – Child Support Deputy	\$30,411.00	
	5 Total Employees		
1006	Social Security Matching at 7.65%		\$14,912.00
1007	Retirement Matching at 15.5%		\$30,214.00
1009	Health Insurance Matching (See Co. Recorder's Cost Fund Budget)		-0-
1010	Workmen's Compensation		\$375.00
1011	Unemployment Compensation <i>1.5% of 1st \$10,000.00 with the exception of Elected Officials</i>		\$650.00

TOTAL PERSONAL SERVICES	\$241,074.00
--------------------------------	---------------------

GRAND TOTAL	\$241,074.00
--------------------	---------------------

**2023
TREASURER
BUDGET
1000-0103**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time		\$89,908.00
	1 – County Treasurer	\$56,700.00	
	1 – Deputy Treasurer	\$33,208.00	
	2 Total Employees		
1006	Social Security Matching at 7.65%		\$6,878.00
1007	Retirement Matching at 15.5% + 2.5% for additional retirement for Treasurer		\$15,354.00
1009	Health Insurance Matching <i>\$575.00 x 12 x 2 employees</i>		\$13,800.00
1010	Workmen's Compensation		\$180.00
1011	Unemployment Compensation <i>1.5% of 1st \$10,000.00 with the exception of Elected Official</i>		\$150.00

TOTAL PERSONAL SERVICES **\$126,270.00**

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$5,000.00
2002	Small Equipment	\$8,000.00

TOTAL SUPPLIES **\$13,000.00**

C. OTHER SERVICES & CHARGES

TOTAL OTHER SERVICES & CHARGES **0.00**

GRAND TOTAL **\$139,270.00**

**2023
TAX COLLECTOR
BUDGET
1000-0104**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$167,231.00
	½ – Collector (½ on Sheriff's)	\$30,600.00
	1 – Chief Deputy Collector	\$37,574.00
	3 – Deputy Collectors @ \$33,019	\$99,057.00
	6 ½ Total Employees	
1006	Social Security Matching at 7.65%	\$12,840.00
1007	Retirement Matching at 15.5% + 2.5% for additional retirement for Sheriff	\$26,794.00
1009	Health Insurance Matching \$575.00 x 12 x 4 1/2 employees	\$31,050.00
1010	Workmen's Compensation	\$1,200.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials (4 Deputy Collectors)	\$650.00

TOTAL PERSONAL SERVICES	\$239,765.00
--------------------------------	---------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$3,000.00
2002	Small Equipment	\$5,000.00

TOTAL SUPPLIES	\$8,000.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3009	Other Professional Services (Tax Billing)	\$9,000.00
------	--	------------

COMMUNICATIONS

3021	Postage	\$3,000.00
------	---------	------------

TRANSPORTATION

3032	Mileage	\$3,000.00
------	---------	------------

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications (Delinquent Tax List)	\$8,000.00
------	--	------------

OTHER MISCELLANEOUS

3090	Dues & Memberships	\$1,000.00
3094	Meals and Lodging	\$2,000.00
3100	Other Miscellaneous	\$200.00

3101	Training & Education	\$400.00
3102	Computer Software, Support & Maintenance Agreement	\$1,000.00
3200	Fees & Subscriptions	\$300.00

TOTAL OTHER SERVICES & CHARGES	\$27,900.00
---	--------------------

GRAND TOTAL	\$275,665.00
--------------------	---------------------

**2023
ASSESSOR
BUDGET
1000-0105**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$198,563.00
	1 – Assessor	\$60,900.00
	1 – Chief Deputy	\$34,408.00
	1 – Deputy Clerk	\$31,700.00
	1 – Deputy Clerk	\$30,411.00
	1 – Outside Appraiser	\$41,144.00
	5 Total Employees	
1004	Contract Labor	\$100.00
1006	Social Security Matching at 7.65%	\$15,191.00
1007	Retirement Matching at 15.5% + 2.5% for Co. Assessor for additional retirement	\$32,301.00
1009	Health Insurance Matching \$575.00 x 12 x 5 employees	\$34,500.00
1010	Workmen's Compensation	\$1,835.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$650.00

TOTAL PERSONAL SERVICES	\$283,140.00
--------------------------------	---------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$3,000.00
2002	Small Equipment	\$500.00

OPERATING SUPPLIES

2013	Computer Equipment/Software (<i>Purchase-Paid in full</i>)	\$9,725.00
------	--	------------

TOTAL SUPPLIES	\$13,225.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

COMMUNICATIONS

3021	Postage	\$3,000.00
------	---------	------------

TRANSPORTATION

3030	Travel	\$50.00
3032	Mileage	\$7,500.00

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$200.00
------	----------------------------	----------

PUBLIC RECORDS

3080 Public Records \$1,000.00

MISCELLANEOUS

3090 Dues & Memberships \$1,200.00

3094 Meals & Lodging \$1,650.00

3100 Other Miscellaneous \$50.00

3101 Training & Education \$900.00

3102 Computer Software, Support, & Maintenance Agreement (*Apprentice*) \$31,895.00

3200 Fees & Subscriptions \$150.00

TOTAL OTHER SERVICES & CHARGES \$47,595.00

GRAND TOTAL \$343,960.00

**2023
BOARD OF EQUALIZATION
BUDGET
1000-0106**

A. PERSONAL SERVICES

1002	Salaries: Part Time	\$1,000.00
	5 Members at \$50.00/per meeting (3 Meetings)	
1010	Workmen's Compensation	\$5.00

TOTAL PERSONAL SERVICES		\$1,005.00
--------------------------------	--	-------------------

C. OTHER SERVICES & CHARGES

TRANSPORTATION

3032	Mileage	\$400.00
------	---------	----------

TOTAL OTHER SERVICES & CHARGES		\$400.00
---	--	-----------------

GRAND TOTAL		\$1,405.00
--------------------	--	-------------------

**2023
QUORUM COURT
BUDGET
1000-0107**

A. PERSONAL SERVICES

1001	Salaries:	\$44,534.00
	4 – Members x \$371.43 x 14 meetings	
	4 – Members x \$346.43 x 14 meetings	
	1 – Member x 309.52 x 14 meetings	
1006	Social Security Matching at 7.65%	\$3,407.00
1009	Health Insurance Matching	\$6,900.00
	<i>\$575.00 x 12 x 1 member</i>	
1010	Workmen's Compensation	\$50.00

TOTAL PERSONAL SERVICES **\$54,891.00**

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$2,000.00
------	------------------	------------

TOTAL SUPPLIES **\$2,000.00**

C. OTHER SERVICES & CHARGES

COMMUNICATIONS

3021	Postage	\$250.00
------	---------	----------

TRANSPORTATION

3032	Mileage x 9 QC Members	\$2,100.00
------	------------------------	------------

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications (<i>Ordinances & Resolutions</i>)	\$3,500.00
------	--	------------

MISCELLANEOUS

3090	Membership Dues, Fees & Subscriptions	\$150.00
------	---------------------------------------	----------

(QC Delegate Dues)

3100	Other Miscellaneous	\$300.00
------	---------------------	----------

TOTAL OTHER SERVICES & CHARGES **\$6,300.00**

GRAND TOTAL **\$63,191.00**

**2023
COURTHOUSE MAINTENANCE DEWITT
BUDGET
1000-0108**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	
	1 – Custodian	\$30,386.00
1006	Social Security Matching at 7.65%	\$2,325.00
1007	Retirement Matching at 15.5%	\$4,710.00
1009	Health Insurance Matching	\$6,900.00
	\$575.00 x 12 x 1 employee	
1010	Workmen's Compensation	\$900.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00	\$150.00
	with the exception of Elected Officials	

TOTAL PERSONAL SERVICES	\$45,371.00
--------------------------------	--------------------

B. SUPPLIES

OPERATING SUPPLIES

2001	General Supplies (coffee, Kleenex, air freshener, cups, etc)	\$3,500.00
2002	Small Equipment	\$500.00
2003	Janitorial Supplies	\$2,500.00

REPAIR & MAINTENANCE SUPPLIES

2020	Building Materials & Supplies	\$450.00
2021	Paints & Metals	\$500.00
2022	Plumbing & Electrical	\$7,250.00
2023	Repair Parts	\$500.00
2024	Maintenance & Service Contracts (AVC, Chairlift, Fire Safety, Boiler)	\$1,000.00
2036	Pest & Termite Services	\$1,000.00
2037	Chemicals (Round Up, Bug Spray)	\$50.00

TOTAL SUPPLIES	\$17,250.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3004	Engineering & Architectural	\$500.00
3014	Co. Owned Building Improvements-Other than Capital Improvements (Carpenters, Tree Trimmers, etc.)	\$9,000.00
3015	Camera Supplies, Repairs, Installation	\$1,500.00

COMMUNICATIONS

3020	Telephone & Fax-Landline (pd by Co. Judge's Office)	\$31,000.00
3023	Internet Connections (Nitel) (pd by Co. Judge's Office)	\$10,000.00

TRANSPORTATION

3032 Mileage (Custodian) \$100.00

ADVERTISING & PUBLICATIONS

3040 Advertising & Publications \$300.00

INSURANCE (Other than Personal Services)

3052 Fire & Extended Coverage (County Bldgs) (pd by Co. Judge's Office) \$17,000.00

3057 General Liability Insurance (pd by Co. Judge's Office) \$3,200.00

UTILITIES

3060 Electricity \$19,000.00

3061 Gas \$5,200.00

3062 Water \$2,000.00

MISCELLANEOUS

3090 Dues & Memberships (SEAEDD, Co Publicity, Assoc of Counties, SEARDC) \$1,800.00

3100 Other Miscellaneous \$750.00

3200 Fees & Subscriptions (Dept. of Labor, Chairlift Inspect.) \$500.00

TOTAL OTHER SERVICES & CHARGES \$101,850.00

D. CAPITAL OUTLAYS

PURCHASES &/OR CONSTRUCTION

4002 Buildings \$10,000.00

TOTAL CAPITAL OUTLAYS \$10,000.00

GRAND TOTAL \$174,471.00

**2023
ELECTION
BUDGET
1000-0109**

A. PERSONAL SERVICES

1002	Salaries: Part Time <i>(Election Coordinator, Election Worker, Poll Workers)</i>	\$25,000.00
1006	Social Security Matching at 7.65%	\$2,000.00
1010	Workmen's Compensation	\$100.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$300.00

TOTAL PERSONAL SERVICES	\$27,400.00
--------------------------------	--------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$2,500.00
2002	Small Equipment	\$1,000.00

REPAIR & MAINTENANCE SUPPLIES

2023	Repair Parts	\$1,200.00
------	--------------	------------

TOTAL SUPPLIES	\$4,700.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3009	<i>Other Professional Services (Programming & Media Rental)</i>	\$13,500.00
------	---	-------------

COMMUNICATIONS

3021	Postage	\$460.00
3023	Internet Connections (Verizon)	\$3,000.00

TRANSPORTATION

3032	Mileage	\$1,000.00
------	---------	------------

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$2,500.00
------	----------------------------	------------

INSURANCE (OTHER THAN PERSONAL SERVICES)

3052	Fire and Extended Coverage (Voting Equipment)	\$1,000.00
3057	General Liability	\$1,500.00

MISCELLANEOUS

3090	Dues & Memberships (<i>Election Commission Dues</i>)	\$300.00
3102	Computer Software, Support & Maint. Agreement	\$1,500.00

TOTAL OTHER SERVICES & CHARGES	\$24,760.00
---	--------------------

GRAND TOTAL	\$56,860.00
--------------------	--------------------

**2023
GRANTS-IN-AID GENERAL
BUDGET
1000-0116**

C. OTHER SERVICES AND CHARGES

MISCELLANEOUS

3100 Other Miscellaneous (*Beaver Program & Donation to County Organization*) Listed below:

BEAVER CONTROL PROGRAM	\$15,000.00
County Matching	\$12,500.00
Ar Co Soil Conservation District Beaver Program-State Funds	\$2,500.00

750 Beaver Tails x \$20.00 each for 2023= \$15,000.00

AR County Soil Conservation District	\$250.00
--------------------------------------	----------

GRAND TOTAL	\$15,250.00
--------------------	--------------------

**2023
COURTHOUSE MAINTENANCE STUTTGART
BUDGET
1000-0117**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	
	1 – Custodian	\$30,386.00
1006	Social Security Matching at 7.65%	\$2,325.00
1007	Retirement Matching at 15.5%	\$4,710.00
1009	Health Insurance Matching \$575.00 x 12 x 1 employee	\$6,900.00
1010	Workmen's Compensation	\$900.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$150.00

TOTAL PERSONAL SERVICES	\$45,371.00
--------------------------------	--------------------

B. SUPPLIES

OPERATING SUPPLIES

2001	General Supplies (<i>Coffee, Kleenex, Air Freshener, Cups, etc.</i>)	\$3,500.00
2002	Small Equipment	\$500.00
2003	Janitorial Supplies (<i>Cleaning Supplies</i>)	\$2,500.00
2007	Fuel (<i>Lawn Mower</i>)	\$50.00

REPAIR & MAINTENANCE SUPPLIES

2020	Building Materials & Supplies	\$500.00
2021	Paints & Metals	\$500.00
2022	Plumbing & Electrical	\$10,000.00
2023	Repair Parts	\$250.00
2024	Maintenance & Service Contracts (<i>Chairlift Inspections & Maintenance, Fire Ext. Elevators Inspections, RIGGS, A/C</i>)	\$4,000.00
2036	Pest & Termite Contracts	\$2,100.00
2037	Chemicals (<i>Round Up, Bug Spray</i>)	\$50.00

TOTAL SUPPLIES	\$23,950.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3004	Engineering & Architectural	\$500.00
3014	Co. Owned Buildings Improvements-Other than Capital Improvements (<i>Carpenters, Tree Trimmers, etc.</i>)	\$9,000.00
3015	Camera Services, Repairs, Installation	1,500.00

COMMUNICATIONS

3020 Telephone & Fax-Landline (pd by Co. Judge's Office)	\$42,000.00
3023 Internet Connections (Nitel) (pd by Co. Judge's Office)	\$10,000.00

TRANSPORTATION

3032 Mileage (Custodian)	\$100.00
--------------------------	----------

ADVERTISING & PUBLICATIONS

3040 Advertising & Publications	\$300.00
---------------------------------	----------

INSURANCE (Other than Personal Services)

3052 Fire & Extended Coverage (County Buildings) (Pd by Ins. Admin)	\$18,000.00
3057 General Liability Insurance (Pd by Ins. Admin)	\$3,500.00

UTILITIES

3060 Electricity	\$18,000.00
3061 Gas	\$3,500.00
3062 Water	\$4,500.00

MISCELLANEOUS

3090 Dues & Memberships (SEAEDD, AAC, etc.)	\$1,800.00
3100 Other Miscellaneous	\$500.00
3200 Fees & Subscriptions (Dept. of Labor, Chairlift Inspection)	\$500.00

TOTAL OTHER SERVICES & CHARGES \$113,700.00

D. CAPITAL OUTLAYS

PURCHASES &/OR CONSTRUCTION

4002 Buildings	\$10,000.00
----------------	-------------

TOTAL CAPITAL OUTLAYS \$10,000.00

GRAND TOTAL \$193,021.00

2023
ARKANSAS COUNTY ENRICHMENT CENTER
BUDGET
1000-0118

C. OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3014	Co-Owned Building Improvements	\$2,500.00
------	--------------------------------	------------

INSURANCE(OTHER THAN PERSONAL SERVICES

3052	Fire and Extended Coverage	\$1,200.00
------	----------------------------	------------

3054	Other Sundry Insurance	100.00
------	------------------------	--------

3056	General Liability Insurance	1,500.00
------	-----------------------------	----------

UTILITIES

3060	Electricity	\$10,000.00
------	-------------	-------------

3061	Gas	\$5,000.00
------	-----	------------

3062	Water	\$1,500.00
------	-------	------------

GRAND TOTAL		\$21,800.00
--------------------	--	--------------------

**2023
HEALTH DEPARTMENT
BUDGET
1000-0300**

A. PERSONAL SERVICES

1004	Contract Labor (<i>Custodians \$9,600 & Mowing at Stuttgart Office \$2,400</i>)	\$12,000.00
------	---	-------------

TOTAL PERSONAL SERVICES	\$12,000.00
--------------------------------	--------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies (<i>Toilet Paper, Kleenex, Air Freshener, Office Supplies, etc.</i>)	\$600.00
------	---	----------

OPERATING SUPPLIES

2003	Janitorial Supplies (<i>Paper Towels, Cleaning Supplies</i>)	\$2,000.00
------	--	------------

REPAIR & MAINTENANCE SUPPLIES

2020	Building Materials & Supplies	\$300.00
------	-------------------------------	----------

2022	Plumbing & Electrical	\$4,700.00
------	-----------------------	------------

2023	Repair Parts	\$100.00
------	--------------	----------

2024	Maintenance & Service Contracts (<i>Fire Ext. Inspection</i>)	\$100.00
------	---	----------

2036	Pest & Termite Services	\$525.00
------	-------------------------	----------

TOTAL SUPPLIES	\$8,325.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

COMMUNICATIONS

3023	Internet Connections (<i>Suddenlink-Stuttgart</i>) (pd by Co. Judge's Office)	\$1,500.00
------	---	------------

INSURANCE (Other than Personal Services)

3052	Fire & Extended Coverage (pd by Co. Judge's Office)	\$5,200.00
------	---	------------

3057	General Liability (pd by Co. Judge's Office)	\$1,400.00
------	--	------------

UTILITIES

3060	Electricity	\$10,500.00
------	-------------	-------------

3061	Gas	\$2,500.00
------	-----	------------

3062	Water	\$5,000.00
------	-------	------------

MISCELLANEOUS

3100	Other Miscellaneous	\$200.00
------	---------------------	----------

TOTAL OTHER SERVICES & CHARGES	\$26,300.00
---	--------------------

D. CAPITAL OUTLAYS

TOTAL CAPITAL OUTLAYS	\$0.00
------------------------------	---------------

GRAND TOTAL	\$46,625.00
--------------------	--------------------

**2023
SHERIFF BUDGET
1000-0400**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$493,468.00
	½ – Sheriff (½ on Collector’s budget)	\$30,600.00
	1 – Chief Deputy	\$43,796.00
	1 – Investigator	\$46,255.00
	2 – Deputy Sheriff’s @ \$44,385.00	\$88,770.00
	2 – Deputy Sheriff’s @ \$42,814.00	\$85,628.00
	2 – Deputy Sheriff’s @ \$42,400.00	\$84,800.00
	1 – Deputy Sheriff	\$40,900.00
	1 – Deputy Sheriff	\$39,700.00
	1 – Administrative Assistant	\$33,019.00
	11 ½ Total Employees	
1004	Contract Labor (Merrisach Contract)	0.00
1006	Social Security Matching at 7.65%	\$37,796.00
1007	Retirement Matching at 15.5% + 2.5% for Sheriff for additional retirement	\$77,361.00
1009	Health Insurance Matching (½ Sheriff, Investigator, 10 Sheriff Deputies, Secretary) \$575.00 x 12 x 11½ employees	\$79,350.00
1010	Workmen’s Compensation	\$14,400.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$2,000.00

TOTAL PERSONAL SERVICES	\$704,375.00
--------------------------------	---------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$1,500.00
2002	Small Equipment	\$3,000.00

OPERATING SUPPLIES

2005	Food	\$200.00
2006	Clothing & Uniforms	\$7,700.00
2007	Fuel, Oil and Lubricants (<i>Transport Vehicle</i>)	\$80,000.00
2008	Tires and Tubes (<i>Transport Vehicle</i>)	\$15,000.00
2011	Tactical Vests & Accessories	\$1,500.00
2013	Computer Equipment/Software	\$1,000.00
2016	County Vehicle Supplies	\$500.00

REPAIR & MAINTENANCE SUPPLIES

2023	Parts & Repairs	\$3,000.00
------	-----------------	------------

TOTAL SUPPLIES	\$113,400.00
-----------------------	---------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services	\$1,000.00
3006	Medical, Dental, Hospital (Physical)	\$500.00
3007	Drug Testing	\$600.00
3012	Vehicle Registration & Tags	\$500.00
3019	Promotional Publications & Supplies	\$350.00

COMMUNICATIONS

3024	Radios	\$5,000.00
------	--------	------------

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$100.00
------	----------------------------	----------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3053	Fleet Liability (pd by Co. Judge's Office)	\$12,000.00
3054	Other Sundry Insurance (pd by Co. Judge's Office)	\$600.00
3055	Deductible Liability Insurance	\$1,500.00
3057	General Liability Insurance (pd by Co. Judge's Office)	\$2,800.00

UTILITIES

3060	Electricity	\$12,400.00
3061	Gas	\$4,500.00
3062	Water	\$3,600.00

MISCELLANEOUS

3090	Dues & Memberships	\$1,000.00
3093	Miscellaneous Law Enforcement	\$2,000.00
3094	Meals & Lodging	\$5,000.00
3100	Other Miscellaneous	\$2,000.00
3101	Training & Education	\$6,000.00
3102	Computer Software, Support, & Maintenance Agreement	\$7,500.00
3105	Petty Cash (Meals/Lodging/Fuel for Transport of Prisoners)	\$1,500.00

TOTAL OTHER SERVICES & CHARGES	\$70,450.00
---	--------------------

D. CAPITAL OUTLAYS

PURCHASES&/OR CONSTRUCTION

4005	Vehicles	\$60,000.00
------	----------	-------------

TOTAL CAPITAL OUTLAY	\$60,000.00
-----------------------------	--------------------

GRAND TOTAL	\$948,225.00
--------------------	---------------------

**2023
CIRCUIT COURT
BUDGET
1000-0401**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	
	1 – Court Security Officer	\$38,294.00
1006	Social Security Matching at 7.65%	\$2,930.00
1007	Retirement Matching at 15.5%	\$5,936.00
1009	Health Insurance Matching \$575.00 x 12 x 1 (CSO)	\$6,900.00
1010	Workmen's Compensation	\$1,100.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$150.00

TOTAL PERSONAL SERVICES	\$55,310.00
--------------------------------	--------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$5,500.00
2002	Small Equipment	\$5,000.00

OPERATING SUPPLIES

2005	Food (<i>Juries & Seminars</i>)	\$250.00
2006	Clothing & Uniforms (<i>Court Security Officer</i>)	\$1,000.00
2013	Computer Equipment & Software (<i>Purchase-Paid in Full</i>)	\$1,000.00

TOTAL SUPPLIES	\$12,750.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (<i>Labor & Repairs</i>)	\$500.00
------	--	----------

COMMUNICATIONS

3021	Postage	\$2,300.00
------	---------	------------

TRANSPORTATION

3032	Mileage (CSO)	\$3,500.00
------	---------------	------------

RENTALS & LEASES

3073	Lease-Machinery & Equipment (<i>Copier</i>)	\$4,000.00
3074	Lease-Overage (<i>Copier</i>)	\$250.00
3075	Lease-Post Office Box	\$325.00

MISCELLANEOUS

3090	Membership Dues, Fees & Subscriptions	\$350.00
3091	Court Appointed Attorneys	\$4,000.00
3092	Jurors and Witnesses	\$20,000.00
3100	Other Miscellaneous	\$500.00
3102	Computer Software, Support, & Maintenance Agreement (<i>Software Court Package</i>)(<i>Westlaw 6 mo.</i>)	\$20,000.00
3200	Fees & Subscriptions (Westlaw HB)	\$3,000.00

TOTAL OTHER SERVICES & CHARGES \$58,725.00

GRAND TOTAL \$126,785.00

2023
CIRCUIT COURT-DRUG COURT
BUDGET
1000-0402

B. SUPPLIES

OFFICE SUPPLIES

2001 General Supplies \$300.00

OPERATING SUPPLIES

2005 Food (*Drug Court Graduation Parties*) \$400.00

TOTAL SUPPLIES \$700.00

C. OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3007 Drug Testing \$1,000.00

MISCELLANEOUS

3100 Other Miscellaneous (*Drug Ct Checks*) \$800.00

3101 Training & Education \$300.00

TOTAL OTHER SERVICES \$2,100.00

GRAND TOTAL \$2,800.00

2023
SOUTHERN DISTRICT - DISTRICT COURT
BUDGET
1000-0409

A. PERSONAL SERVICES

1001	Salaries: Full Time		\$62,073.00
	1/2 – District Judge	\$27,295.00	
	1/2 – District Court Clerk	\$19,328.00	
	<u>1/2</u> – District Deputy Court Clerk	\$15,450.00	
	1½ Total Employees		
1002	Salaries: Part Time- ½ CSO		\$1,966.00
1006	Social Security Matching at 7.65%		\$4,899.00
1007	Retirement Matching 15.5% (<i>Judge & 2 Clerks</i>)		\$9,622.00
1010	Workmen's Compensation		\$50.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials		\$150.00

TOTAL PERSONAL SERVICES **\$78,760.00**

C. OTHER SERVICES & CHARGES

MISCELLANEOUS

3100	Other Miscellaneous	\$10,000.00
------	---------------------	-------------

TOTAL OTHER SERVICES & CHARGES **\$10,000.00**

GRAND TOTAL **\$88,760.00**

2023
NORTHERN DISTRICT - DISTRICT COURT
BUDGET
1000-0410

A. PERSONAL SERVICES

1001	Salaries: Full Time		\$71,005.00
	1/2 – District Judge	\$25,000.00	
	1/2 – District Court Clerk	\$18,386.00	
	1/2 – District Deputy Court Clerk	\$15,141.00	
	<u>1/2</u> – Small Claims Clerk	\$12,478.00	
	2 Total Employees		
1002	Salaries: Part-Time		\$1,000.00
1006	Social Security Matching at 7.65%		\$5,509.00
1007	Retirement Matching 15.5% (<i>Judge, Court Clerk & Deputy Court Clerk & Sm. Claims</i>)		\$11,006.00
1010	Workmen's Compensation		\$60.00
1011	Unemployment Compensation		\$225.00
	<i>1.5% of 1st \$10,000.00 with the exception of Elected Officials</i>		

TOTAL PERSONAL SERVICES **\$88,805.00**

C. OTHER SERVICES & CHARGES

MISCELLANEOUS

3100	Other Miscellaneous		\$10,000.00
------	---------------------	--	-------------

TOTAL OTHER SERVICES & CHARGES **\$10,000.00**

GRAND TOTAL **\$98,805.00**

**2023
JUVENILE INTAKE OFFICER
BUDGET
1000-0415**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	
	1 – Intake Officer	\$47,245.00
1002	Salaries: Part Time (30 Hours)	
	1 – Juvenile Officer	\$36,103.00
1006	Social Security Matching at 7.65%	\$6,377.00
1007	Retirement Matching at 15.5%	\$12,919.00
1009	Health Insurance Matching \$575.00 x 12 x 2 employees	\$13,800.00
1010	Workmen's Compensation	\$2,400.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$ 300.00
TOTAL PERSONAL SERVICES		\$119,144.00

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$1,740.00
2002	Small Equipment	\$1,000.00

OPERATION SUPPLIES

2013	Computer Equipment/Software (Purchase-Paid in Full)	\$1,500.00
------	---	------------

TOTAL SUPPLIES		\$4,240.00
-----------------------	--	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (Labor & Repairs)	\$1,000.00
3007	Drug Testing (Juveniles)	\$2,500.00

COMMUNICATIONS

3021	Postage	\$1,000.00
3022	Cell Phone & Pagers	\$850.00

TRANSPORTATION

3032	Mileage	\$3,000.00
------	---------	------------

MISCELLANEOUS

3090	Dues & Memberships	\$200.00
3091	Court Appointed Attorneys	\$1,000.00
3094	Meals & Lodging	\$400.00
3100	Other Miscellaneous	\$300.00
3101	Training & Education	\$600.00

TOTAL OTHER SERVICES & CHARGES		\$10,850.00
---	--	--------------------

GRAND TOTAL		\$134,234.00
--------------------	--	---------------------

**2023
PROSECUTING ATTORNEY
BUDGET
1000-0416**

A PERSONAL SERVICES

1004	Contract Labor (<i>Office Salary-3 employees</i>)	\$46,625.00
1007	Retirement (<i>3 employees</i>)	\$7,000.00
1009	Health Insurance (<i>3 employees</i>)	\$18,000.00

TOTAL PERSONAL SERVICES **\$71,625.00**

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3009	Other Professional Services (<i>Office Expenses</i>)	\$70,625.00
------	--	-------------

TOTAL OTHER SERVICES & CHARGES **\$70,625.00**

GRAND TOTAL **\$142,250.00**

**2023
PUBLIC DEFENDER
BUDGET
1000-0417**

A. PERSONAL SERVICES

1004 Contract Labor (Custodian) \$1,680.00

TOTAL PERSONAL SERVICES \$1,680.00

B. SUPPLIES

OFFICE SUPPLIES

2001 General Supplies \$2,800.00

2002 Small Equipment \$250.00

2003 Janitorial Supplies \$200.00

2013 Computer Equipment/Software (*pd in full*) \$1,200.00

TOTAL SUPPLIES \$4,450.00

C. OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3003 Computer Services \$400.00

COMMUNICATIONS

3020 Telephone & Fax-Landline \$4,700.00

3021 Postage \$1,804.00

TRANSPORTATION

3032 Mileage (*Public Defender & Deputies*) \$6,000.00

INSURANCE

3052 Fire & Extended Coverage \$150.00

3057 General Liability \$260.00

RENTALS & LEASES

3070 Land and Building \$12,000.00

MISCELLANEOUS

3090 Dues & Memberships \$800.00

3101 Training & Education \$1,500.00

3102 Computer Software, Support, & Maintenance Agreement (*My Case Software*) \$4,500.00

3200 Fees & Subscriptions (*Library Updates*) \$500.00

TOTAL OTHER SERVICES & CHARGES \$32,614.00

GRAND TOTAL \$38,774.00

**2023
CORONER
BUDGET
1000-0419**

A. PERSONAL SERVICES

1001	Salaries: Full Time	\$9,700.00
1006	Social Security Matching at 7.65%	\$743.00
1010	Workmen's Compensation	\$40.00

TOTAL PERSONAL SERVICES **\$10,483.00**

B. SUPPLIES

OPERATING SUPPLIES

2009	Body Bags	\$1,500.00
------	-----------	------------

TOTAL SUPPLIES **\$1,500.00**

GRAND TOTAL **\$11,983.00**

**2023
OFFICE OF EMERGENCY MANAGEMENT
BUDGET
1000-0500**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS FOR 2023 START AT BASE PAY)

1001	Salaries: Full -Time	
	1 – OEM Coordinator	\$36,383.00
1006	Social Security Matching at 7.65% + AR Co. Portion of Taxes-Co Driven Vehicles (\$60)	\$2,844.00
1007	Retirement Matching at 15.5%	\$5,640.00
1009	Health Insurance Matching \$575.00 x 12 x 1 Employee	\$6,900.00
1010	Workmen's Compensation (OEM Coord, VFD, Constables, All Volunteers)	\$2,500.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$150.00
1012	Other Fringe Benefits-Vehicles Co. Owned (Taxes on Mileage on Vehicle)	\$50.00

TOTAL PERSONAL SERVICES	\$54,467.00
--------------------------------	--------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$1,100.00
2002	Small Equipment	\$250.00

OPERATING SUPPLIES

2005	Food (Fire Dept Annual Meeting)	\$600.00
2007	Fuel, Oil, & Lubricants	\$600.00
2008	Tires & Tubes	\$1,000.00
2013	Computer Equipment/Software	\$600.00
2023	Repair Parts (Paint Truck)	\$3,800.00

TOTAL SUPPLIES	\$7,950.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (Labor & Repairs)	\$200.00
3019	Promotional Publications & Supplies	\$300.00

COMMUNICATIONS

3021	Postage	\$150.00
3022	Cell Phones & Pagers	\$700.00
3024	Co Radios (Purchase, Installation, Repairs, Supplies)	\$1,500.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

3053	Fleet Liability (pd by Co. Judge's Office)	\$450.00
3054	Other Sundry (pd by Co. Judge's Office)	\$200.00

MISCELLANEOUS

3090	Dues & Memberships (AEMA & AFMA)	\$100.00
3094	Meals and Lodging	\$400.00
3100	Other Miscellaneous	\$150.00
3101	Training & Education (AFMA, AWIN, AEMA)	\$250.00
3102	Computer Software, Support & Maintenance Agreement	\$1,400.00
3200	Fees & Subscriptions (Sat Phone, Server Backup Fees)	\$1,600.00

TOTAL OTHER SERVICES & CHARGES \$7,400.00

GRAND TOTAL \$69,817.00

**2023
COUNTY SANITATION
BUDGET
1000-0700**

A. PERSONAL SERVICES

1004	Contract Labor (GFL) <i>(Monthly Rural Trash Pick-Up Fee & Sales Tax)</i>	\$615,000.00
------	--	--------------

TOTAL PERSONAL SERVICES	\$615,000.00
--------------------------------	---------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$3,500.00
2002	Small Equipment	\$550.00
2013	Computer Equipment/Software <i>(Purchase-Paid in Full)</i>	\$1,600.00

TOTAL SUPPLIES	\$5,650.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services <i>(Labor & Repairs)</i>	\$700.00
3009	Other Professional Services <i>(Billing)</i>	\$3,000.00

COMMUNICATIONS

3021	Postage	\$7,500.00
------	---------	------------

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$250.00
------	----------------------------	----------

MISCELLANEOUS

3100	Other Miscellaneous <i>(Garbage Refunds, etc)</i>	\$500.00
3102	Computer Software, Support, & Maintenance Agreement <i>(JUS, List Cleanup, Anti-virus, Postage Saver, Computers, Copier)</i>	\$4,000.00
3200	Fees & Subscriptions <i>(Backup Server)</i>	\$500.00

TOTAL OTHER SERVICES & CHARGES	\$16,450.00
---	--------------------

D. CAPITAL OUTLAYS

TOTAL CAPITAL OUTLAYS	-0-
------------------------------	------------

GRAND TOTAL	\$637,100.00
--------------------	---------------------

**2023
EXTENSION SERVICE
BUDGET
1000-0801**

A. PERSONAL SERVICES

1003	Extra Help	\$300.00
1004	Contract Labor (<i>Contract with U of A Cooperative Extension Service & Custodian</i>)	\$101,237.00
TOTAL PERSONAL SERVICES		\$101,537.00

B. SUPPLIES

OPERATING SUPPLIES

3001	General Supplies (<i>TP, Coffee, Cups, Office Supplies</i>)	\$350.00
2003	Janitorial Supplies (<i>Cleaning Supplies, Paper Towels, Etc.</i>)	\$470.00

REPAIR & MAINTENANCE SUPPLIES

2020	Building Materials & Supplies	\$350.00
2022	Plumbing & Electrical	\$700.00
2024	Maintenance & Service Contracts (<i>Fire Ext</i>)	\$40.00
2036	Pest & Termite Services	\$1,000.00
TOTAL SUPPLIES		\$2,910.00

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3014	<i>Co. Owned Building Improvements-Other than Capital Outlay</i>	\$1,000.00
------	--	------------

COMMUNICATIONS

3022	Cell Phones & Pagers	\$1,600.00
------	----------------------	------------

INSURANCE (Other than Personal Services)

3052	Fire & Extended Coverage (<i>Pd by Ins. Admin</i>)	\$1,500.00
3057	General Liability Insurance (<i>Pd by Ins. Admin</i>)	\$750.00

UTILITIES

3060	Electricity	\$3,000.00
3061	Gas	\$1,200.00
3062	Water	\$1,875.00

MISCELLANEOUS

3100	Other Miscellaneous (<i>4-H Program</i>)	\$650.00
------	--	----------

TOTAL OTHER SERVICES & CHARGES		\$11,575.00
---	--	--------------------

GRAND TOTAL		\$116,022.00
--------------------	--	---------------------

**2023
GRANTS-IN-AID SOCIAL SERVICES
BUDGET
1000-0803**

C OTHER SERVICES AND CHARGES

MISCELLANEOUS

3100 Other Miscellaneous (*Donations to County Organizations*) Listed below:

Area Agency	\$4,025.00
Grand Prairie Work Center	\$1,900.00
Holman Community Center	\$1,000.00
RSVP	\$1,000.00

GRAND TOTAL	\$7,925.00
--------------------	-------------------

2023 ARKANSAS COUNTY INDIVIDUAL BUDGETS TABLE OF CONTENTS

COUNTY ROAD	1 – 4
COUNTY ROAD 1/2 % SALES TAX FUND	5 – 6
COUNTY ROAD ADDITIONAL MOTOR FUEL TAX	7 – 8
TREASURER’S AUTOMATION FUND	9 – 10
COLLECTOR’S AUTOMATION FUND	11 – 12
CIRCUIT COURT AUTOMATION FUND	13 – 14
ASSESSOR’S AMENDMENT NO. 79 COST FUND	15 – 16
COUNTY CLERK’S COST FUND	17 – 18
RECORDER’S COST FUND	19 – 21
REAPPRAISAL COST FUND	22 – 23
CHILD SUPPORT COST FUND	24 – 25
JAIL OPERATION & MAINTENANCE FUND	26 – 27
BOATING SAFETY FUND	28 – 29
911	30 – 32
CIRCUIT CLERK’S COMMISSIONER’S FEE	33 – 34
ADULT DETENTION CENTER	35 – 38
JUVENILE DETENTION CENTER	39 – 41
DEWITT PUBLIC LIBRARY	42 – 43
STUTTGART PUBLIC LIBRARY	44 – 45
PCC U OF A 1/2 % SALES TAX	46 – 47
RECORDS PRESERVATION & RESTORATION FUND	48 – 49

**Note: See General Fund Table of Contents
For Remainder of Budgets.**

**2023
COUNTY ROAD
BUDGET
2000-0200
IN THE AMOUNT OF
\$2,838,674.00**

**2023
COUNTY ROAD
BUDGET
2000-0200**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$790,758.00
	1 – Shop Mechanic	\$37,304.00
	2 – Road Foremen @ \$44,906.00	\$89,812.00
	1 – Assistant Road Foreman	\$39,389.00
	1 – Assistant Road Foreman	\$38,700.00
	4 – Machine Operators @ \$38,495.00	\$153,980.00
	6 – Grader Operators @ \$37,574.00	\$225,444.00
	1 – Grader Operator	\$36,089.00
	3 – Grader Operators @ \$34,408.00	\$103,224.00
	2 – Grader Operators @ \$33,408.00	\$66,816.00
	21 Total Employees	
1006	Social Security Matching at 7.65% + AR County Portion of Taxes-Co Driven Vehicles (\$250)	\$60,743.00
1007	Retirement Matching at 15.5%	\$122,568.00
1009	Health Insurance Matching (<i>\$575.00 x 12 x 21 employees</i>)	\$144,900.00
1010	Workmen's Compensation	\$45,000.00
1011	Unemployment Compensation <i>1.5% of 1st \$10,000.00 with the exception of Elected Officials</i>	\$3,150.00
1012	Other Fringe Benefits-Vehicles Co. Owned (<i>Taxes on Mileage for County Vehicle Use-Road Employees</i>)	\$2,000.00

TOTAL PERSONAL SERVICES	\$1,169,119.00
--------------------------------	-----------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$2,100.00
2002	Small Equipment	\$2,000.00

OPERATING SUPPLIES

2003	Janitorial Supplies	\$2,000.00
2007	Fuel, Oil, & Lubricants	\$255,000.00
2008	Tires & Tubes	\$45,000.00
2012	Shop Supplies (<i>Gloves, Rags, Oil Dry, etc.</i>)	\$2,000.00
2016	County Truck Supplies	\$500.00

REPAIR & MAINTENANCE SUPPLIES

2021	Paints & Metals	\$1,000.00
2022	Plumbing & Electrical	\$1,500.00
2023	Repair Parts	\$300,000.00
2024	Maintenance & Service Contracts (<i>Fire Safety</i>)	\$2,000.00
2025	Asphalt (<i>Hot and Cold Mix</i>)	\$50,000.00
2026	Culvert & Pipe (<i>Tank Cars, pipes, etc.</i>)	\$49,220.00
2027	Gravel, Dirt, & Sand	\$150,000.00

2028	Lumber & Pilings	\$1,000.00
2029	Small Tools (<i>hammer, pliers, etc</i>)	\$4,000.00
2030	Concrete	\$2,500.00
2031	Bridges & Steel (Co Bridges/Maintain & Repair)	\$15,000.00
2032	Welding & Supplies (<i>Welsco/ Dewitt Welding</i>)	\$10,500.00
2033	Scrap Asphalt	\$2,000.00
2034	Bridge Construction (<i>Flat Cars & Prof Builders</i>)	\$10,000.00
2035	Road & Bridge Signs (<i>Speed Limit, Curves, Weight Limits, Barricades, etc.</i>)	\$10,000.00
2037	Chemicals (<i>Non-Janitorial</i>) Round-up	\$2,500.00
2038	Ditch Work	\$40,000.00

TOTAL SUPPLIES		\$959,320.00
-----------------------	--	---------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3006	Medical, Dental, & Hospital (<i>CDL Physicals</i>)	\$1,000.00
3007	Drug Testing (<i>Pre-Employment & CDL</i>)	\$600.00
3012	Vehicle Tags & Registration	\$135.00
3013	Towing of Co Equipment	\$1,500.00

COMMUNICATIONS

3020	Telephone & Fax-Landline	\$2,700.00
3022	Cell Phones & Pagers	\$1,200.00
3024	Co Radios (<i>Purchase, Installation, Repairs, Supplies</i>)	\$1,500.00

TRANSPORTATION

3031	Common Carrier (<i>Gravel Hauling</i>)	\$216,000.00
------	--	--------------

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$250.00
------	----------------------------	----------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3052	Fire & Extended Coverage (<i>Pd by Ins Admin</i>)	\$6,100.00
3053	Fleet Liability-Auto (<i>Pd by Ins Admin</i>)	\$15,300.00
3054	Other Sundry Insurance (<i>Inland Marine-Radios & Unlicensed Equipment</i>) (<i>Pd by Ins. Admin</i>)	\$600.00
3057	General Liability Insurance (<i>Pd by Ins Admin</i>)	\$3,100.00

UTILITIES

3060	Electricity	\$6,100.00
3061	Gas	\$3,500.00
3062	Water	\$750.00

RENTALS & LEASES

3070	Land & Buildings (<i>Road Lot Property-Stuttgart</i>)	\$7,500.00
------	---	------------

MISCELLANEOUS

3100	Other Miscellaneous (<i>Landfill Host Fees, etc</i>)	\$4,000.00
3101	Training & Education (<i>CDL School</i>)	\$15,000.00
3104	Computer Software, Support & Maintenance Agreement	\$1,400.00
3200	Fees & Subscriptions (<i>Tank Fees, MVR, National Medtest, Bridge Inspections</i>)	\$2,000.00

TOTAL OTHER SERVICES & CHARGES \$290,235.00

D. CAPITAL OUTLAYS

PURCHASES &/OR CONSTRUCTION

4004	Machinery & Equipment (<i>Other Than Vehicles</i>)	\$24,000.00
4005	Vehicles	\$58,000.00
4007	Co Matching Advance-Road (<i>Construction & Maint</i>)	\$30,000.00

TOTAL CAPITAL OUTLAYS \$112,000.00

E. DEBT SERVICES

5005	Lease Purchase Principal (<i>Grader</i>)	\$305,000.00
5006	Lease Purchase Interest (<i>Grader</i>)	\$3,000.00

TOTAL DEBT SERVICES \$308,000.00

GRAND TOTAL \$2,838,674.00

2023
COUNTY ROAD ONE HALF
PERCENT SALES TAX
BUDGET
2000-0201
IN THE AMOUNT OF
\$663,067.00

**2023
COUNTY ROAD
ONE HALF PERCENT SALES TAX
BUDGET
2000-0201**

B. SUPPLIES

OPERATING SUPPLIES

2007 Fuel, Oil & Lubricants \$100,000.00

REPAIR & MAINTENANCE SUPPLIES

2027 Gravel, Dirt, & Sand \$245,500.00

TOTAL SUPPLIES \$345,500.00

C. OTHER SERVICES & CHARGES

TRANSPORTATION

3031 Common Carrier (*Gravel Hauling*) \$245,500.00

TOTAL OTHER SERVICES & CHARGES \$245,500.00

E. DEBT SERVICES

5005 Lease Purchase Principal \$69,000.00

5006 Lease Purchase Interest \$3,067.00

TOTAL DEBT SERVICES \$72,067.00

GRAND TOTAL \$663,067.00

2023
COUNTY ROAD ADDITIONAL
MOTOR FUEL TAX
(ACT 416 OF 2019)
BUDGET
2203-0200
IN THE AMOUNT OF
\$163,626.00

**2023
COUNTY ROAD
ADDITIONAL MOTOR FUEL TAX
(ACT 416 of 2019)
BUDGET
2203-0200**

B. SUPPLIES

REPAIR & MAINTENANCE SUPPLIES

2027 Gravel, Dirt, & Sand \$81,813.00

TOTAL SUPPLIES \$81,813.00

C. OTHER SERVICES & CHARGES

TRANSPORTATION

3031 Common Carrier (*Gravel Hauling*) \$81,813.00

TOTAL OTHER SERVICES & CHARGES \$81,813.00

GRAND TOTAL \$163,626.00

**2023
TREASURER
AUTOMATION FUND
BUDGET
3000-0103
IN THE AMOUNT OF
\$45,400.00**

**2023
TREASURER AUTOMATION FUND
BUDGET
3000-0103**

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$1,000.00
2002	Small Equipment	\$1,500.00

OPERATING SUPPLIES

2013	Computer Equipment/Software (<i>Purchase-Paid in Full</i>)	\$15,000.00
------	--	-------------

TOTAL SUPPLIES		\$17,500.00
-----------------------	--	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (<i>Labor & Repairs</i>)	\$2,200.00
------	--	------------

COMMUNICATIONS

3020	Telephone & Fax-Landline (<i>Pd by Co. Judge's Office</i>)	\$4,400.00
3021	Postage	\$400.00
3023	Internet Connections (<i>Nitel</i>) (<i>Pd by Co. Judge's Office</i>)	\$1,500.00

TRANSPORTATION

3032	Mileage	\$1,000.00
------	---------	------------

MISCELLANEOUS

3090	Dues & Memberships	\$1,150.00
3094	Meals & Lodging	\$1,000.00
3100	Other Miscellaneous	\$250.00
3101	Training & Education	\$1,000.00
3102	Computer Software, Support & Maintenance Agreement (<i>Apprentice</i>)	\$15,000.00

TOTAL OTHER SERVICES & CHARGES		\$27,900.00
---	--	--------------------

GRAND TOTAL		\$45,400.00
--------------------	--	--------------------

**2023
TAX COLLECTOR
AUTOMATION FUND
BUDGET
3001-0104
IN THE AMOUNT OF
\$29,000.00**

**2023
TAX COLLECTOR AUTOMATION FUND
BUDGET
3001-0104**

B. SUPPLIES

2002	Small Equipment	\$2,000.00
2013	Computer Equipment/Software (<i>Paid in Full</i>)	\$8,000.00

TOTAL SUPPLIES		\$10,000.00
-----------------------	--	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3019	Promotional Publications & Supplies (<i>pens, pencils, brochures, rulers, etc.</i>)	\$1,000.00
------	---	------------

MISCELLANEOUS

3102	Computer Hardware, Support, & Maintenance Agreement (<i>Apprentice</i>)	\$18,000.00
------	---	-------------

TOTAL OTHER SERVICES & CHARGES		\$19,000.00
---	--	--------------------

GRAND TOTAL		\$29,000.00
--------------------	--	--------------------

**2023
CIRCUIT COURT
AUTOMATION FUND
BUDGET
3002-0401
IN THE AMOUNT OF
\$8,000.00**

2023
CIRCUIT COURT AUTOMATION FUND
BUDGET
3002-0401

C. OTHER SERVICES & CHARGES

MISCELLANEOUS

3102	Computer Software, Support, & Maintenance Agreement (<i>Westlaw Internet Search</i>) 6 Mo	\$8,000.00
------	---	------------

TOTAL OTHER SERVICES & CHARGES		\$8,000.00
---	--	-------------------

GRAND TOTAL		\$8,000.00
--------------------	--	-------------------

**2023
ASSESSOR'S
AMENDMENT NO. 79 FUND
BUDGET
3004-0105
IN THE AMOUNT OF
\$3,000.00**

**2023
ASSESSOR'S AMENDMENT NO. 79 FUND
BUDGET
3004-0105**

B. SUPPLIES

OFFICE SUPPLIES

2001 General Supplies \$2,300.00

TOTAL SUPPLIES \$2,300.00

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3019 Promotional Publications & Supplies \$700.00

TOTAL OTHER SERVICES & CHARGES \$700.00

GRAND TOTAL \$3,000.00

**2023
COUNTY CLERK'S
COST FUND
BUDGET
3005-0101
IN THE AMOUNT OF
\$8,500.00**

**2023
COUNTY CLERK'S COST FUND
BUDGET
3005-0101**

B. SUPPLIES

OPERATING SUPPLIES

2013 Computer Equipment/Software \$3,000.00

TOTAL SUPPLIES \$3,000.00

C. OTHER SERVICES & CHARGES

MISCELLANEOUS

3102 Computer Software, Support & Maintenance Agreement \$5,500.00

TOTAL OTHER SERVICES & CHARGES \$5,500.00

GRAND TOTAL \$8,500.00

2023
RECORDER COST FUND
BUDGET
3006-0102
IN THE AMOUNT OF
\$138,573.00

**2023
RECORDER COST FUND
BUDGET
3006-0102**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 WILL START AT BASE PAY)

1001	Salaries: Full-Time	
	1 – Deputy Clerk	\$33,019.00
1006	Social Security Matching at 7.65%	\$2,526.00
1007	Retirement Matching at 15.5%	\$5,118.00
1009	Health Insurance Matching \$575.00 x 12 x 6	\$41,400.00
1010	Workmen's Compensation	\$60.00
1011	Unemployment Compensation	\$150.00
	1.5% of 1 st \$10,000.00 with the exception of Elected Officials	

TOTAL PERSONAL SERVICES	\$82,273.00
--------------------------------	--------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$11,000.00
2002	Small Equipment	\$5,000.00

OPERATING SUPPLIES

2013	Computer Equipment & Software (Paid in Full)	\$1,500.00
------	--	------------

TOTAL SUPPLIES	\$17,500.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3001	Accounting & Auditing	\$500.00
3003	Computer Services (<i>Labor & Repairs</i>)	\$2,500.00
3019	Promotional Publications & Supplies	\$300.00

COMMUNICATIONS

3020	Telephone & Fax-Landline (pd by Co. Judge's Office)	\$8,500.00
3021	Postage	\$500.00
3023	Internet Connections (<i>Nitel</i>) (pd by Co. Judge's Office)	\$1,500.00

TRANSPORTATION

3032	Mileage	\$5,500.00
------	---------	------------

ADVERTISING and PUBLICATIONS

3040	Advertising & Publications	\$100.00
------	----------------------------	----------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3059	Notary Bond Insurance	\$200.00
------	-----------------------	----------

PUBLIC RECORDS

3080 Public Records \$500.00

MISCELLANEOUS

3090 Dues & Memberships \$300.00

3094 Meals & Lodging \$1,200.00

3100 Other Miscellaneous \$200.00

3102 Computer Software, Support & Maintenance Agreement (BIS) \$17,000.00

TOTAL OTHER SERVICES & CHARGES \$38,800.00

GRAND TOTAL \$138,573.00

2023
REAPPRAISAL COST FUND
BUDGET
3011-0105
IN THE AMOUNT OF
\$110,000.00

**2023
REAPPRAISAL COST FUND
BUDGET
3011-0105**

A. PERSONAL SERVICES

1004 Contract Labor (<i>Delta Appraisal</i>)	\$110,000.00
--	--------------

TOTAL PERSONAL SERVICES	\$110,000.00
--------------------------------	---------------------

GRAND TOTAL	\$110,000.00
--------------------	---------------------

2023
CHILD SUPPORT COST FUND
BUDGET
3012-0114
IN THE AMOUNT OF
\$5,500.00

**2023
CHILD SUPPORT COST FUND
BUDGET
3012-0114**

B. SUPPLIES

OFFICE SUPPLIES

2002 Small Equipment \$5,000.00

TOTAL SUPPLIES \$5,000.00

C. OTHER SERVICES & CHARGES

MISCELLANEOUS

3100 Other Miscellaneous \$500.00

TOTAL OTHER SERVICES & CHARGES \$ 500.00

GRAND TOTAL \$5,500.00

2023
JAIL OPERATION &
MAINTENANCE FINE ACCOUNT
BUDGET
3017-0418
IN THE AMOUNT OF
\$89,600.00

2023
JAIL OPERATION AND MAINTENANCE FINE ACCOUNT
BUDGET
3017-0418

B. SUPPLIES

OPERATING SUPPLIES

2022 Plumbing & Electrical	\$32,000.00
2024 Service & Maintenance Contracts (<i>fire safety</i>)	\$200.00

REPAIR & MAINTENANCE SUPPLIES

2036 Pests & Termites (<i>Adult & Juvenile Jails</i>)	\$1,900.00
---	------------

TOTAL SUPPLIES	\$34,100.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

OTHER SERVICES & CHARGES

3014 Co. Owned Building Improvements	\$20,000.00
--------------------------------------	-------------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3052 Fire & Extended Coverage (pd by Co. Judge's Office)	\$27,500.00
3057 General Liability Insurance (pd by Co. Judge's Office)	\$8,000.00

TOTAL OTHER SERVICES & CHARGES	\$55,500.00
---	--------------------

D. CAPITAL OUTLAYS

TOTAL CAPITAL OUTLAYS	\$0
------------------------------	------------

GRAND TOTAL	\$89,600.00
--------------------	--------------------

2023
BOATING SAFETY FUND
BUDGET
3019-0400
IN THE AMOUNT OF
\$18,000.00

**2023
BOATING SAFETY FUND
BUDGET
3019-0400**

B. SUPPLIES

OFFICE SUPPLIES

2002 Small Equipment	\$3,000.00
2006 Clothing & Uniforms	\$4,000.00

OPERATING SUPPLIES

2023 Parts & Repairs	\$1,000.00
----------------------	------------

TOTAL SUPPLIES	\$8,000.00
-----------------------	-------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3024 Radios (<i>Repair, Installation, and Purchase</i>)	\$6,000.00
---	------------

COMMUNICATIONS

3093 Misc Law Enforcement	\$4,000.00
---------------------------	------------

TOTAL OTHER SERVICES & CHARGES	\$10,000.00
---	--------------------

GRAND TOTAL	\$18,000.00
--------------------	--------------------

2023
911 BUDGET
3020-0501
IN THE AMOUNT OF
\$192,167.00

**2023
911 BUDGET
3020-0501**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	
	1 – 911 Coordinator	\$36,383.00
1004	Contract Labor (<i>Stuttgart 911 Dispatchers-PSAP</i>)	\$36,000.00
1006	Social Security Matching at 7.65% + Ar Co Portion of Taxes-Co Owned Driven Vehicles (\$60)	\$2,844.00
1007	Retirement Matching at 15.5%	\$5,640.00
1009	Health Insurance Matching (<i>\$575.00 x 12 x 1 employee</i>)	\$6,900.00
1010	Workmen's Compensation	\$1,050.00
1011	Unemployment Compensation <i>1.5% of 1st \$10,000.00 with the exception of Elected Officials</i>	\$150.00
1012	Other Fringe Benefits-Vehicles Co Owned (<i>Tax on Mileage for County Vehicle-911 Coordinator</i>)	\$50.00

TOTAL PERSONAL SERVICES	\$89,017.00
--------------------------------	--------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies	\$2,300.00
2002	Small Equipment	\$1,000.00

OPERATING SUPPLIES

2005	Food (<i>Dispatcher Training</i>)	\$100.00
2007	Fuel, Oil, & Lubricants	\$800.00
2008	Tires & Tubes	\$1,000.00
2013	Computer Hardware/Software (<i>Pd in full</i>)	\$800.00

REPAIR & MAINTENANCE SUPPLIES

2022	Plumbing & Electrical (<i>911 PSAP</i>)	\$750.00
2023	Repair Parts	\$500.00
2024	Maintenance & Service Contracts (<i>CenturyLink, ESRI, RIGGS</i>)	\$6,500.00
2035	Road & Bridge Signs (<i>911 Signs, Posts & Brackets</i>)	\$10,000.00

TOTAL SUPPLIES	\$23,750.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (<i>Labor & Repairs</i>)	\$300.00
3019	Promotional Publications & Supplies (<i>pens, pencils, rulers, coloring books, map books, etc.</i>)	\$16,500.00

COMMUNICATIONS

3020 Telephone & Fax-Landline (pd by Co. Judge's Office)	\$30,000.00
3021 Postage	\$150.00
3022 Cell Phone & Pagers	\$700.00
3023 Internet Connections (Nitel) (pd by Co. Judge's Office)	\$1,500.00
3024 Radios	\$100.00

TRANSPORTATION

3032 Mileage Reimbursement	\$50.00
----------------------------	---------

ADVERTISING & PUBLICATIONS

3040 Advertising & Publications	\$200.00
---------------------------------	----------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3052 Fire, Extended Coverage (Pd by Ins. Admin)	\$200.00
3053 Fleet Liability	\$300.00
3057 General Liability (Pd by Ins. Admin)	\$150.00

MISCELLANEOUS

3090 Dues and Memberships	\$300.00
3094 Meals & Lodging	\$400.00
3100 Other Miscellaneous	\$150.00
3101 Training & Education (Flood Recertification, 911 Training, etc.)	\$250.00
3102 Computer Software, Support, & Maintenance Agreements (GIS, 911 Recorder, CenturyLink)	\$28,000.00
3200 Fees and Subscriptions	\$150.00

TOTAL OTHER SERVICES & CHARGES	\$79,400.00
---	--------------------

GRAND TOTAL	\$192,167.00
--------------------	---------------------

**2023
CIRCUIT CLERK'S
COMMISSIONER'S FEE
BUDGET
3039-0102
IN THE AMOUNT OF
\$500.00**

**2023
CIRCUIT CLERK COMMISSIONER FEE
BUDGET
3039-0102**

B. SUPPLIES

OFFICE SUPPLIES

2002 Small Equipment

\$500.00

TOTAL SUPPLIES

\$500.00

GRAND TOTAL

\$500.00

2023
COUNTY JAIL SALES TAX FUND
ADULT DETENTION FACILITY
BUDGET
3401-0418
IN THE AMOUNT OF
\$1,861,232.00

**2023
COUNTY JAIL SALES TAX FUND
ADULT DETENTION FACILITY
BUDGET
3401-0418**

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$985,551.00
	1 – Jail Administrator	\$43,510.00
	2 – Shift Commanders @ \$37,295.00	\$74,590.00
	2 – Shift Commanders @ \$35,700.00	\$71,400.00
	1 – Maintenance Supervisor	\$35,823.00
	1 – Transport/Jailer	\$37,295.00
	1 – Transport/ Jailer	\$35,823.00
	1 – Transport/Jailer	\$34,500.00
	1 – Work Release Supervisor	\$38,045.00
	5– Jailers @ \$32,616.00	\$163,080.00
	2 – Jailers @ \$34,189.00	\$68,378.00
	2 – Jailers @ \$35,579.00	\$71,158.00
	4 – Jailers @ \$31,616.00	\$126,464.00
	4 – Jailers @ \$30,416.00	\$121,664.00
	1 – Admin Assistant/Booking Officer	\$33,019.00
	1 – Kitchen Supervisor	\$30,802.00
	29 Total Employees	
1006	Social Security Matching at 7.65% + AR Co Portion of Taxes-Co Vehicle Driven by Maintenance (\$60)	\$75,455.00
1007	Retirement Matching at 15.5%	\$152,761.00
1009	Health Insurance Matching \$575.00 x 12 x 29 employees	\$200,100.00
1010	Workmen’s Compensation	\$28,000.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$4,400.00
1012	Other Fringe Benefits-Vehicles Co Owned (Tax on Mileage for Co Vehicle-Maintenance)	\$125.00

TOTAL PERSONAL SERVICES	\$1,446,392.00
--------------------------------	-----------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies (<i>Toilet Paper, Coffee, Cups, Office Supplies</i>)	\$6,000.00
2002	Small Equipment (<i>Chairs, Copier, Calculator, etc</i>)	\$3,000.00

OPERATING SUPPLIES

2003	Janitorial Supplies	\$12,000.00
2004	Medicine & Drugs	\$13,500.00
2005	Food	\$140,000.00
2006	Clothing & Uniforms	\$13,700.00
2007	Fuel, Oil, & Lubricants	\$10,000.00
2008	Tires & Tubes	\$3,000.00
2010	Detainee Supplies	\$25,000.00

2012	Shop Supplies (<i>Rags, etc.</i>)	\$3,000.00
2013	Computer Equipment & Software (<i>pd in full</i>)	\$2,000.00
2014	Jail Restraints	\$4,000.00
2015	Kitchen Equipment & Supplies (<i>\$5,000 and under</i>)	\$15,000.00
2016	County Vehicle Supplies (<i>Transports</i>)	\$500.00

REPAIR & MAINTENANCE SUPPLIES

2020	Building Materials & Supplies	\$1,000.00
2021	Paints & Metals	\$2,500.00
2022	Plumbing & Electrical	\$8,000.00
2023	Repair Parts	\$4,000.00
2024	Maintenance & Service Contracts (<i>Simplex System-Jail Operations</i>)	\$15,000.00
2032	Welding & Welding Supplies	\$1,000.00
2037	Chemicals (Non-Janitorial)	\$1,500.00

TOTAL SUPPLIES		\$283,700.00
-----------------------	--	---------------------

C. OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (<i>Computers, Copier, etc</i>)	\$1,000.00
3006	Medical, Dental, & Hospital	\$50,000.00
3007	Drug Testing	\$1,500.00
3015	Camera Repairs, Service, Installation	\$1,000.00

COMMUNICATIONS

3020	Telephone & Fax-Landline (<i>pd by Co. Judge's Office</i>)	\$4,800.00
3021	Postage	\$1,500.00
3023	Internet Connections (Nitel) (<i>pd by Co. Judge's Office</i>)	\$1,440.00
3024	Radios (<i>Installation & Repair</i>)	\$1,500.00

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$200.00
------	----------------------------	----------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3053	Fleet Liabilities (<i>pd by Co. Judge's Office</i>)	\$3,000.00
3054	Other Sundry Insurance (<i>Law Enforcement Liability and Inland Marine</i>) (<i>pd by Co. Judge's Office</i>)	\$100.00
3055	Deductible Liability Insurance (<i>Vehicles</i>)	\$1,000.00

UTILITIES

3060	Electricity	\$30,000.00
3061	Gas	\$10,000.00
3062	Water	\$10,000.00

MISCELLANEOUS

3090	Dues & Memberships (<i>Jail Admin Dues</i>)	\$300.00
3094	Meals & Lodging	\$1,500.00

3100	Other Miscellaneous	\$1,000.00
3101	Training and Education (<i>Jail Admin/Jailer Training, CPR Certification</i>)	\$10,000.00
3102	Computer Software, Support & Maintenance Agreement (<i>Computer, Copier, Booking System</i>)	\$1,000.00
3200	Fees & Subscriptions	\$300.00

TOTAL OTHER SERVICES & CHARGES		\$131,140.00
---	--	---------------------

GRAND TOTAL		\$1,861,232.00
--------------------	--	-----------------------

2023
COUNTY JAIL SALES TAX FUND
JUVENILE DETENTION FACILITY
BUDGET
3402-0418
IN THE AMOUNT OF
\$633,347.00

2023
COUNTY JAIL SALES TAX FUND
JUVENILE DETENTION FACILITY
BUDGET
3402-0418

A. PERSONAL SERVICES

(ALL NEW HIRES\TRANSFERS\PROMOTIONS IN 2023 START AT BASE PAY)

1001	Salaries: Full Time	\$381,131.00
	1 – Asst. Jail Administrator	\$41,393.00
	6 – Jailers @ \$35,579.00	\$213,474.00
	1 – Jailer	\$32,616.00
	2 – Jailers @ \$31,616	\$63,232.00
	1 – Jailer	\$30,416.00
	11 Total Employees	
1006	Social Security Matching at 7.65%	\$29,157.00
1007	Retirement Matching at 15.5%	\$59,076.00
1009	Health Insurance Matching \$575.00 x 12 x 11 employees	\$75,900.00
1010	Workmen's Compensation	\$10,793.00
1011	Unemployment Compensation 1.5% of 1 st \$10,000.00 with the exception of Elected Officials	\$1,700.00

TOTAL PERSONAL SERVICES	\$557,757.00
--------------------------------	---------------------

B. SUPPLIES

OFFICE SUPPLIES

2001	General Supplies (<i>Toilet Paper, Kleenex, Coffee, Cups, Office Supplies</i>)	\$1,000.00
2002	Small Equipment (<i>Chairs, Calculators, Copier, etc</i>)	\$1,000.00

OPERATING SUPPLIES

2003	Janitorial Supplies (<i>Paper Towels, Cleaning Supplies, etc.</i>)	\$500.00
2004	Medicine & Drugs	\$500.00
2006	Clothing & Uniforms	\$4,000.00
2008	Tires & Tubes	\$1,000.00
2010	Detainee Supplies	\$2,500.00
2013	Computer Equipment & Software (<i>pd in full</i>)	\$1,000.00
2014	Jail Restraints	\$1,000.00
2016	County Vehicle Supplies (<i>Transport</i>)	\$150.00

REPAIR & MAINTENANCE SUPPLIES

2020	Building Materials & Supplies	\$250.00
2021	Paints & Metals	\$500.00
2022	Plumbing & Electrical	\$500.00
2023	Repair Parts	\$700.00
2024	Maintenance & Service Contracts (<i>Simplex System-Jail Operations</i>)	\$2,000.00

TOTAL SUPPLIES	\$16,600.00
-----------------------	--------------------

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3003	Computer Services (<i>Computer, Copier, etc.</i>)	\$700.00
3006	Medical, Dental, & Hospital	\$4,500.00
3007	Drug Testing	\$300.00
3015	Camera Supplies, Repairs, Installation	\$1,000.00

COMMUNICATIONS

3020	Telephone & Fax-Landline (<i>pd by Co Judge's Office</i>)	\$6,700.00
3021	Postage	\$500.00
3023	Internet Connections (<i>Nitel</i>) (<i>pd by Co Judge's Office</i>)	\$1,440.00

ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$100.00
------	----------------------------	----------

INSURANCE (OTHER THAN PERSONAL SERVICE)

3053	Fleet Liability (<i>pd by Co Judge's Office</i>)	\$350.00
3054	Other Sundry Insurance (Law Enforcement Liability/Inland Marine) (<i>pd by Co Judge's Office</i>)	\$100.00

UTILITIES

3060	Electricity	\$22,000.00
3061	Gas	\$10,000.00
3062	Water	\$6,000.00

MISCELLANEOUS

3090	Dues & Memberships	\$200.00
3094	Meals & Lodging	\$1,000.00
3100	Other Miscellaneous	\$600.00
3101	Training & Education (<i>Assist Jail Admin, Jailers & CPR Certification</i>)	\$2,000.00
3102	Computer Software, Support, & Maintenance Agreement (<i>Copier, Computer, etc.</i>)	\$1,500.00

TOTAL OTHER SERVICES & CHARGES	\$58,990.00
---	--------------------

GRAND TOTAL	\$633,347.00
--------------------	---------------------

2023
DEWITT PUBLIC LIBRARY
BUDGET
3405-0600
IN THE AMOUNT OF
\$275,000.00

**2023
DEWITT PUBLIC LIBRARY
SOUTHERN DISTRICT
BUDGET
3405-0600**

C. OTHER SERVICES & CHARGES

MISCELLANEOUS

3100 Other Miscellaneous (<i>Taxes</i>)	\$275,000.00
---	--------------

TOTAL OTHER SERVICES & CHARGES	\$275,000.00
---	---------------------

GRAND TOTAL	\$275,000.00
--------------------	---------------------

***Budget funded by Taxes**

2023
STUTTGART PUBLIC LIBRARY
3406-0600
IN THE AMOUNT OF
\$428,000.00

2023
STUTTGART PUBLIC LIBRARY
NORTHERN DISTRICT
BUDGET
3406-0600

C. OTHER SERVICES & CHARGES

MISCELLANEOUS

3100 Other Miscellaneous (Taxes) \$428,000.00

TOTAL OTHER SERVICES & CHARGES \$428,000.00

GRAND TOTAL \$428,000.00

***Budget funded by Taxes**

2023
PHILLIPS COMMUNITY COLLEGE
U OF A
ONE HALF PERCENT ARKANSAS
COUNTY SALES TAX
BUDGET
3407-0103
IN THE AMOUNT OF
\$2,650,000.00

2023
PHILLIPS COMMUNITY COLLEGE U OF A
ONE HALF PERCENT SALES TAX
BUDGET
3407-0103

C. OTHER SERVICES AND CHARGES

MISCELLANEOUS

3100 Other Miscellaneous (Taxes) \$2,650,000.00

TOTAL OTHER SERVICES AND CHARGES \$2,650,000.00

GRAND TOTAL \$2,650,000.00

2023
RECORDS PRESERVATION
AND RESTORATION FUND
BUDGET
3420-0112
IN THE AMOUNT OF
\$9,000.00

2023
RECORDS PRESERVATION AND RESTORATION FUND
BUDGET
3420-0112

C. OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3009 Other Professional Services	\$9,000.00
----------------------------------	------------

TOTAL OTHER SERVICES & CHARGES	\$9,000.00
---	-------------------

GRAND TOTAL	\$9,000.00
--------------------	-------------------

***Budget funded by Donations**

COPY

RF

DEC 13 2022

TIME: 1:22

MELISSA WOOD
ARKANSAS COUNTY, ARKANSAS
SOUTHERN DISTRICT

BOOK 2022 PAGE 45
Recorded in
ORDINANCE RESOLUTION Book
12/13/2022 13:22
MELISSA WOOD
County Clerk
Arkansas County, AR

BE IT ORDAINED AND ENACTED BY THE QUORUM COURT
OF ARKANSAS COUNTY, ARKANSAS, STATE OF ARKANSAS

**AN ORDINANCE TO ESTABLISH THE ANNUAL GENERAL FUND BUDGET
FOR CALENDAR YEAR 2023**

ARTICLE I: ANNUAL BUDGET ADOPTED BY REFERENCES. The annual General Fund Budget for calendar year 2023 of Arkansas County, Arkansas identified as the "2023 General Fund Budget" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

ARTICLE II: NONRESTRICTED EXPENDITURES CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major category of expenditure - Annual General Fund Budget - but shall be restricted to office/departmental expenditures within this major category of expenditures, except for funds appropriated for personnel, salaries, wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage specified in the annual budget or any amendment thereto.

ARTICLE III: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or any amendment thereto.

ARTICLE IV: TRANSFERS. Any transfer of monies between the various funds of the County or transfers within the major category enumerated above shall be made only with prior approval of the Arkansas County Quorum Court, provided, however, all transfers budgeted in the annual budget shall be exempted from the provisions of this article.

ARTICLE V: MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND BUDGET

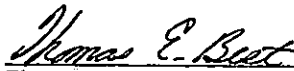
1000-0100	County Judge Budget	\$252,435.00
1000-0101	County Clerk Budget	\$314,306.00
1000-0102	Circuit Clerk Budget	\$241,074.00
1000-0103	Treasurer Budget	\$139,270.00
1000-0104	Tax Collector Budget	\$275,665.00
1000-0105	Assessor Budget	\$343,960.00
1000-0106	Board of Equalization Budget	\$1,405.00
1000-0107	Quorum Court Budget	\$63,191.00
1000-0108	Courthouse Maintenance Budget- DeWitt	\$174,471.00
1000-0109	Election Budget	\$56,860.00
1000-0116	Grants-In-Aid Budget-General	\$15,250.00
1000-0117	Courthouse Maintenance Budget-Stuttgart	\$193,021.00
1000-0118	Arkansas County Enrichment Center	\$21,800.00
1000-0300	Health Department Budget	\$46,625.00

1000-0400	Sheriff Budget	\$948,225.00
1000-0401	Circuit Court Budget	\$126,785.00
1000-0402	Drug Court/Circuit Court Budget	\$2,800.00
1000-0409	Southern District- District Court Budget	\$88,760.00
1000-0410	Northern District- District Court Budget	\$98,805.00
1000-0415	Juvenile Intake Officer Budget	\$134,234.00
1000-0416	Prosecuting Attorney Budget	\$142,250.00
1000-0417	Public Defender Budget	\$38,744.00
1000-0419	Coroner Budget	\$11,983.00
1000-0500	Office of Emergency Management Budget	\$69,817.00
1000-0700	County Sanitation Budget	\$637,100.00
1000-0801	Extension Service Budget	\$116,022.00
1000-0803	Grants-In-Aid Budget-Social Services	<u>\$7,925.00</u>
	TOTAL GENERAL FUND	\$4,562,783.00

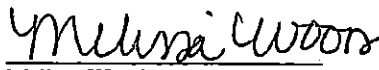
ARTICLE VI: SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Ordinance are declared to be severable.


ARTICLE VII: EMERGENCY CLAUSE. This Ordinance being necessary for budget and auditing purposes and for the protection and preservation of the public health and safety, an emergency is hereby declared to exist and this Ordinance shall be of full force and effect immediately upon its passage, approval and publication.

PASSED and APPROVED this 13th day of December 2022.


 Thomas E. Best
 Arkansas County Judge

ATTEST:


 Melissa Wood
 Arkansas County Clerk

I certify that this instrument was
 filed and recorded in
 ORDINANCE & RESOLUTION
 Book 2022
 12/13/2022 13:22 
 MELISSA WOOD
 County Clerk
 ARKANSAS County, AR

COPY

FILED

DEC 13 2022

TIME: 1:28

MELISSA WOOD CLERK
ARKANSAS COUNTY, ARKANSAS
SOUTHERN DISTRICT

BOOK 2022 PAGE 47
Recorded in
ORDINANCE & RESOLUTION Book
12/13/2022 13:28
MELISSA WOOD
County Clerk
ARKANSAS County, AR

APPROPRIATION ORDINANCE NO. 2022 - 25

BE IT ORDAINED AND ENACTED BY THE QUORUM
COURT OF THE COUNTY OF ARKANSAS, STATE OF ARKANSAS THAT:

AN ORDINANCE TO ESTABLISH THE ANNUAL INDIVIDUAL FUND BUDGETS
FOR CALENDAR YEAR 2023

ARTICLE I: ANNUAL BUDGET ADOPTED BY REFERENCES. The annual Individual Fund Budgets for calendar year 2023 of Arkansas County, Arkansas identified as the 2023 individual Fund Budgets is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

ARTICLE II: NONRESTRICTED EXPENDITURES CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the major category of expenditure - Annual Individual Fund Budgets - but shall be restricted to office/departmental expenditures within this major category of expenditures, except for funds appropriated for personnel, salaries, wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage specified in the annual budget or any amendment thereto.

ARTICLE III: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or any amendment thereto.

ARTICLE IV: TRANSFERS. Any transfer of monies between the various funds of the County or transfers within the major category enumerated above shall be made only with prior approval of the Arkansas County Quorum Court, provided, however, all transfers budgeted in the annual budget shall be exempted from the provisions of this Article.

ARTICLE V: MAXIMUM APPROPRIATED AMOUNTS


A. INDIVIDUAL FUND BUDGETS

2000-0200	County Road Budget	\$2,838,674.00
2000-0201	County Road 1/2 Sales Tax Budget	\$663,067.00
2203-0200	County Road Additional Motor Fuel Tax	\$163,626.00
3000-0103	Treasurer's Automation Fund Budget	\$45,400.00
3001-0104	Collector's Automation Fund Budget	\$29,000.00
3002-0401	Circuit Court Automation Fund Budget	\$8,000.00
3004-0105	Assessor's Amendment No. 79 Budget	\$3,000.00
3005-0101	County Clerk's Cost Fund Budget	\$8,500.00
3006-0102	Recorder's Cost Fund Budget	\$138,573.00
3011-0105	Reappraisal Cost Fund Budget	\$110,000.00
3012-0114	Child Support Cost Fund Budget	\$5,500.00
3020-0501	911 Budget	\$192,167.00
3039-0102	Circuit Clerk's Commission Fee Fund Budget	\$500.00
3401-0418	County Jail Sales Tax Fund Budget-Adult Detention Facility	\$1,861,232.00
3402-0418	County Jail Sales Tax Fund Budget-Juvenile Detention Facility	\$633,347.00

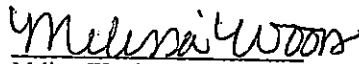
ARTICLE VI: SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Ordinance are declared to be severable.


ARTICLE VII: EMERGENCY CLAUSE. This Ordinance being necessary for budget and auditing purposes and for the protection and preservation of the public health and safety, an emergency is hereby declared to exist and this Ordinance shall be of full force and effect immediately upon its passage, approval and publication.

PASSED and APPROVED this 13th day of December 2022.


Thomas E. Best
Arkansas County Judge

ATTEST:


Melissa Wood
Arkansas County Clerk

I certify that this instrument was
filed and recorded in
ORDINANCE&RESOLUTION
Book 2022
12/13/2022 13:28
MFI ISSA WOOD
County Clerk
ARKANSAS County, AR 

COPY

APPROPRIATION ORDINANCE NO. 2022 - 24

BOOK 2022 PAGE 49
Recorded in
ORDINANCE & RESOLUTION Book
12/13/2022 13:31
MELISSA WOOD
County Clerk
ARKANSAS County, AR

BE IT ORDAINED AND ENACTED BY THE QUORUM COURT
OF THE COUNTY OF ARKANSAS, STATE OF ARKANSAS, THAT

AN ORDINANCE TO ESTABLISH THE ANNUAL SPECIAL FUND
BUDGETS FOR CALENDAR YEAR 2023

ARTICLE I: ANNUAL BUDGET ADOPTED BY REFERENCE: The annual Special Fund Budgets for calendar year 2023 of Arkansas County, Arkansas identified as the 2023 Special Fund Budgets is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

ARTICLE II: NONRESTRICTED EXPENDITURES CATEGORIES. The actual expenditure of these funds shall be pursuant to a budget adopted in conjunction with the operation of this program with the specific amounts of expenditures to be appropriated for personal services, capital improvements and other categories to be established in conjunction with the preparation of that budget, it being the intent of this Ordinance to reflect only the total amount to be contributed by Arkansas County toward the operation of this program during calendar year 2023.

ARTICLE III: TRANSFERS. Any transfer of monies between the various funds of the county or transferred within the major category enumerated above shall be made only with prior approval of the Arkansas County Quorum Court, provided, however, all transfers budgeted in the annual budget shall be exempted from the provisions of this Article.

ARTICLE IV: MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount is as follows:

A. SPECIAL FUND BUDGETS

3017-0418	Jail Operations & Maintenance Budget	\$89,600.00
3019-0400	Boating Safety Fund Budget	\$18,000.00
3405-0600	Dewitt Public Library Budget	\$275,000.00
3406-0600	Stuttgart Public Library Budget	\$428,000.00
3407-0103	Phillips Community College U Of A Half Percent Sales Tax Budget	\$2,650,000.00
3420-0112	Records Preservation & Restoration Budget	\$9,000.00

ARTICLE V: SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Ordinance are declared to be severable.

ARTICLE VI: EMERGENCY CLAUSE. This Ordinance being necessary for budget and auditing purposes and for the protection and preservation of the public health and safety, an emergency is hereby declared to exist and this Ordinance shall be of full force and effect immediately upon its passage, approval and publication.

FILED

KP

DEC 13 2022

PASSED and APPROVED this 13th day of December, 2022.

TIME: 1:31
MELISSA WOOD, CLERK
ARKANSAS COUNTY, ARKANSAS
SOUTHERN DISTRICT

ATTEST:

Melissa Wood
Melissa Wood
Arkansas County Clerk

Thomas E. Best
Thomas E. Best
Arkansas County Judge
I certify that this instrument was
filed and recorded in
ORDINANCE & RESOLUTION
Book 2022
12/13/2022 13:31
MELISSA WOOD
County Clerk
ARKANSAS County, AR

KP