



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Scott County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual salary** for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Scott County **Justice of Peace** is paid \$300 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcountries.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

2022
ANNUAL
BUDGET

Appropriation Ordinance Number: 2022-1

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SCOTT, STATE OF ARKANSAS.

AN ORDINANCE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR: 2022"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year: 2022 identified as the "2022 Annual Budget, Scott County, Arkansas" is hereby adopted.

A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. RESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this

Ordinance shall be restrictive to the quarter section item of

expenditures--Personal Services, Supplies, Other Services, and Charges and Capital Outlays. Personal service expenditures shall not exceed the dollar amount, number of employees, and salary and wage rates specified in the annual budget or amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of money between the various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services, and Charges and Capital Outlays shall be made only with the approval of the Scott County Quorum Court. Provided however, all transfers budgeted for in the annual budget shall be exempt from the provision of this section.

SECTION 5. MAXIMUM PROJECTED AND APPROPRIATED AMOUNTS.

- A. Total projected General Revenues Available for year 2022 are \$2,617,104.20 with appropriations listed in exhibit "A" attached hereto total: \$1,992,517.14
- B. Total projected Road Revenues Available for year 2022 are \$3,161,936.10 with appropriations listed in exhibit "A" attached hereto total: \$2,889,441.62
- C. Total projected Library Revenues Available for year 2022 are \$45,875.178 with appropriations listed in exhibit "A" attached hereto total: \$40,012.00
- D. Total projected Solid Waste Revenues Available for year 2022 are \$808,564.00 with appropriations listed in exhibit "A" attached hereto total: \$508,564.00

Recorded in Ordinance Resolution -
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Filed on 12/21/2021 10:01 AM
Scott County, Ar
Barbara Whiteley, Circuit Clerk

E. Total projected Special Voluntary Revenues Available for year 2022 are \$32,200.00 with appropriations listed in exhibit "A" attached hereto total: \$32,200.00

F. Total projected Courthouse Maintenance Revenues Available for year 2022 are \$ 8,400.00 with appropriations listed in exhibit "A" attached hereto total: ~~\$8,400.00~~ **\$8,400.00**
Ordinance Resolution
12/21/2021 10:01 AM

G. Total projected County share of Gas Severance Tax for Roads Revenues for year 2022 are \$11,210.00 With appropriations listed in exhibit "A" attached hereto total: County Road Fund \$11,210.00

H. Total projected PILT Revenues Available for year 2022 are \$ 806,089.00 with appropriations listed in exhibit "A" attached hereto total: County General Fund \$300,000.00 , Solid Waste \$150,000.00, County Detention Facility \$250,000.00, County Road \$106,089.00

I. Other Miscellaneous appropriations are listed on budgets following the above appropriations.

J. Total projected Act 442 Funding for 911 Revenues available for year 2022 are \$40,000.00 with appropriations listed in exhibit "A" attached hereto total: County 911 Fund \$40,000.00

K. Total projected State 1/2 cents Sales tax on Roads Revenues Available for year 2022 are \$ 431,862.00 with appropriations listed in exhibit "A" attached hereto total: County Road Fund \$431,862.00

SECTION 6. The County Treasurer of Scott County is hereby directed to transfer from the County General Fund as funds are received from the Arkansas State Revenue Office for lease of office space to Courthouse Maintenance, Line item 1000-0108-3009 up to \$8,400.00 .

SECTION 7. The County Treasurer of Scott County is hereby directed to transfer from the County General Fund, as funds are needed and if available to the Special Voluntary fund no more than the amount of \$35,000.00

SECTION 8. The County Treasurer of Scott County is hereby directed to transfer from the County General Fund, as funds are needed and if available to the County Library fund no more than the amount of \$8,000.00

SECTION 9. The County Treasurer of Scott County is hereby directed to Deposit all grants into County Grant Funds.

SECTION 10. The County Treasurer of Scott County is hereby directed to Deposit all PILT monies no more than \$106,089.00 into the County Road Fund. and no more than \$150,000.00 into solid Waste , no more than \$300,000.00 into County General Fund, No more than \$250,000.00 County Detention Facility Fund.

SECTION 11. The County Treasurer of Scott County is hereby directed to transfer any interest earned from the County General Hospital Investment Fund to the Courthouse Reserve Fund.

SECTION 12. The county treasurer of Scott County is hereby directed to transfer from fund 3020-0501 911 to fund 3017-0418 jail line item 3017-0418-1001 dispatchers salary as funds are received the amount of \$139,776.00

SECTION 13. The County Treasurer of Scott County is hereby directed to transfer as needed from the Administrative of Justice Fund to the Victim Witness fund as funds become available and needed for the Victim Witness program.

SECTION 14. The County Treasurer of Scott County is hereby directed to transfer as needed from the Administrative of Justice Fund to the Public Defender fund as funds become available and needed for the Public Defender not to exceed \$6,000.00 the Victim Witness fund as funds become available and needed for the Victim Witness program.

SECTION 15. The County Treasurer of Scott County is hereby directed to transfer as needed from the County General Fund to the Public Defender fund as funds become available and needed for the Public Defender not to exceed \$7,800.00.

SECTION 16. The County Treasurer of Scott County is hereby directed to transfer as needed from the County General Fund to the Reappraisal cost fund as funds become available and needed not exceed \$11,093.96

SECTION 17. The county Clerk of Scott County is hereby directed to provide the Quorum Court a schedule of salaries by position, title and yearly and hourly wages for all full and part time employees.

SECTION 18. The county Clerk of Scott County is hereby directed to provide the Quorum Court a schedule of salaries by position, title, and yearly wages for all full and part time employees, Hired after January 2011 and all full and part time employees hired prior to January 2011.

SECTION 19. SEVERABILITY, IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREFORE TO ANY PERSON OR CIRCUMSTANCES HELD INVALID. SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THIS ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID. PROVISIONS OR APPLICATION AND TO THIS END THE PROVISIONS OF THIS ORDINANCE ARE DECLARED BE SEVERAL.

SECTION 20. THIS ORDINANCE BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL BE IN FULL FORCE UPON PASSAGE AND APPROVAL.

EFFECTIVE 01-01-2022

DATED: 12/20/2021 APPROVED:  JAMES FORBES, COUNTY JUDGE

ATTEST:  Barbara Whiteley, COUNTY AND CIRCUIT CLERK



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SPONSORED BY JUSTICE: _____ Brigance
SEE ATTACHMENT: EXHIBIT "A"

Scott County Budget For Year 2022

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SCOTT COUNTY PROJECTED REVENUE

FOR YEAR: 2022

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(1000) COUNTY GENERAL

1000 c/o Balance-- County General	928,725.83	\$
7001 General Revenue Turnback	192,123.27	\$
7003 Property Reappraisal-EQ board		
7001 Property Tax Relief Trust Funds (Homestead)	50,714.31	\$
7005 Real Estate Tax Surplus	159,580.48	\$
7010 State Aid veterans reimbursement	4,100.00	\$
7108 other federal aid	\$5,677.12	
7110 pilt	\$300,000.00	
7111 Federal Aid	\$1,056.65	
7201 Lpt- Current	102,045.57	\$
7202 Lpt-Delinquent Real Estate	15,115.27	\$
7203 Lpt-Delinquent personal Property	15,520.10	\$
7205 Lpt-Penalty Delinquent Real Estate	3,267.05	\$
7206 Lpt-Penalty Delinquent Personal	10,915.51	\$
7210 State Land Sales Redemption	12,391.51	\$
7211 In Lieu of Tax Payments (local)	76,527.22	\$
7301 1/2 Cent Co General Sales Tax	391,660.25	\$
7402 District Court Fines and Forfeitures	97,712.80	\$
7501 Interest Income	2,254.05	\$
7602 County and Circuit Clerk fees	1,905.12	\$
7603 Sheriffs Fees	37,998.03	\$
7606 misc chargers and fees	81.70	\$
8401 Treasurers comm	107,516.00	\$
8710 Revenue office Lease Agreement	6,860.00	\$
8712 misc revenues	761.65	\$
8715 workers compensation reim	1,932.60	\$
8720 Reimbursement- Jury expence act 1033	1,440.09	\$
8777 reimbursement from insu	2,061.88	\$
8790 reimbursement collector	36.88	\$
8793 Reimbursement-Sheriff		
8794 Reimbursement City Share District Court	61,746.21	\$
8801 transfer from co gen	(\$63,373.00)	
8802 Transfer to county health unit	(4,932.96)	\$

8825 Transfer Frm Administration Of Justice \$ 19,427.00
 8901 Transfer to co gen \$ 120,118.31
 8932 Transfer jail maint \$ (19,427.00)
 8942 Transfer to special vol \$ (25,200.00)
TOTAL: \$ 2,643,539.50

PERCENT: 90% \$2,617,104.20
AVAILABLE FOR APPROPRIATION: 90% \$2,617,104.20
TOTAL APPROPRIATION \$1,992,517.14

1005 Coronavirus Elief fund
 8821 c/o balance \$323,993.76
TOTAL: \$0.00
AVAILABLE FOR APPROPRIATION:
TOTAL APPROPRIATION \$323,993.76

(1807) Collectors Fine and Fee
 TREAS C/O BALANCE \$15,783.00
 7501 Interest Income \$78.30
 7689 Collectors Circuit Fee \$2,900.80
TOTAL: \$15,861.30
PERCENT: 90%
AVAILABLE FOR APPROPRIATION: \$3,000.00
TOTAL APPROPRIATION \$3,000.00

(1893) Courthouse Reserve Investment
 TREAS C/O BALANCE \$20,036.00
 7501 Interest Income \$88.37
TOTAL: \$20,124.37
PERCENT: 90%
AVAILABLE FOR APPROPRIATION: \$18,000.00

(1896) Courthouse Reserve Fund
 TREAS C/O BALANCE \$59,442.61
 7501 Interest Income \$26.62
TOTAL: \$59,469.23

PERCENT: 90%
 AVAILABLE FOR APPROPRIATION: \$59,470.13
 TOTAL APPROPRIATION \$59,471.03

(1897) BOOK RESTORATION
 TREAS C/O BALANCE \$210.32
 FEES \$0.00
 TRANS IN INTEREST CHECKING
 TOTAL: \$210.32
 PERCENT:
 AVAILABLE FOR APPROPRIATION: \$0.00

(1898) SPECIAL VOL
 TREAS C/O BALANCE \$1,948.00
 7201 Lpt Current \$1,020.00
 7501 volunteer Tax \$1,101.00
 8801 Transfer to Special Volunteer from County General \$30,000.00
 TOTAL: \$34,069.00
 PERCENT: 100%
 AVAILABLE FOR APPROPRIATION: \$34,069.00

(1899) Veterans Memorial Fund
 TREAS C/O BALANCE \$7,017.16
 TOTAL: \$7,017.16
 PERCENT: 100%
 AVAILABLE FOR APPROPRIATION: \$7,018.16
 TOTAL APPROPRIATION

(1996) James Fork Water Project
 TOTAL:
 PERCENT:
 AVAILABLE FOR APPROPRIATION:

(2000) COUNTY ROAD

TREAS C/ O BALANCE		
7002 Highway Revenue Turnback	\$1,509,987.83	
7006 Severance Taxes	\$740,864.34	
7021 County Four Lane Highway Construction	\$43,966.00	
7102 Forest Reserve Funds	\$432,231.97	
7110 Federal Pitt-Payment in lieu of Taxes	\$222,235.47	
7202 Lpt Delinquent Real Estate	\$98,271.46	
7203 Lpt Delinquent Personal Property	\$7.96	
7501 Intrest Income	\$35.45	
pitt	\$8,335.62	
	\$106,000.00	
TOTAL:	\$3,161,936.10	
Road Investment	\$2,375,500.37	

PERCENT: 100%
AVAILABLE FOR APPROPRIATION: \$5,537,437.47
TOTAL APPROPRIATION \$2,889,441.62

(3000) TREAS. AUTO FUND

TREAS C/O BALANCE	\$77,446.70	
7501 Interest Income	\$10.00	
8944 Transfer in from Treasurers Commission		
TOTAL:	\$77,456.70	
PERCENT:	100%	
AVAILABLE FOR APPROPRIATION:	\$22,978.70	

(3001) COLLECTOR'S AUTO FUND

TREAS C/O BALANCE	\$	
7501 Interest Income	\$	113,442.00
8806 Transfer from collectors commission		558.00
8847 Transfer from Collectors Unapprtioned		
TOTAL:	\$	114,000.00
PERCENT:		90%
AVAILABLE FOR APPROPRIATION:	\$	135,000.00

TOTAL APPROPRIATION \$50,000.00

(3002) COURT AUTO FUND

TREAS C/O BALANCE	\$	15,887.00
7401 Circuit Court Fines& Forfeitures	\$	1,562.00
7501 Interest Income	\$	\$94.00
TOTAL:		17,543.00
PERCENT:		90%
AVAILABLE FOR APPROPRIATION:	\$	8,100.00
TOTAL APPROPRIATION		\$700.00

(3005) CLERK AUTO FUND 1995 (25%)

TREAS C/O BALANCE	\$48,000.00
7501 Interest Income	\$284.00
7602 County & Circuit Clerks Fees	\$18,514.49
TOTAL:	\$66,798.49
PERCENT:	90%
AVAILABLE FOR APPROPRIATION:	\$66,002.00
TOTAL APPROPRIATION	\$46,000.00

(3006) RECORDERS ACT 768 (75%)

TREAS C/O BALANCE	\$106,997.00
7501 Interest Income	\$50.00
7602 County & Circuit Clerks Fees	\$55,034.00
8706 Misc Reimbursement	\$0.00
8715 Workers Comp	\$0.00
8800 Reimbursement to insurance	\$2,171.00
TOTAL:	\$164,252.00
PERCENT:	90%
AVAILABLE FOR APPROPRIATION:	\$62,804.12
TOTAL APPROPRIATION	\$62,804.12

3008) COUNTY LIBRARY

TREAS C/O BALANCE	\$14,273.77
7004 Property Tax Relief Distribution	\$4,800.00
7201 Lpt Current	\$19,000.00
7202 Lpt Delinquent Real Estate	\$1,600.00

7203 Lpt Delinquent Personal Property	\$1,200.00
7501 Interest Income	\$2.00
8715 Workers Compensation Reimbursement	\$0.00
8847 Transfer from Collectors Unappropriation	\$0.00
CO GENERAL	\$5,000.00
TOTAL:	\$45,875.77
PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	\$34,872.00
TOTAL APPROPRIATION	\$34,872.00

(3009) SOLID WASTE	
TREAS C/O BALANCE	\$475,556.94
7301 Local Sales Tax	\$436,212.51
7501 Interest Income	\$249.00
Pilt one time	\$150,000.00
TOTAL	\$1,062,018.45

PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	\$1,062,019.45
TOTAL APPROPRIATION	\$508,564.00

(3010) Marriage Lisence	
TREAS C/O BALANCE	\$1,022.00
TOTAL	\$1,022.00
7602 cicutit&County clerk fees	\$144.00
Marriage Lisence	\$1,022.00
TOTAL	\$750.00
PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	\$750.00
TOTAL APPROPRIATION	\$750.00

(3011) Reappraisal Cost Fund	
TREAS C/O BALANCE	0
7003 Property Tax Reappraisal	\$622.86
TOTAL:	\$57,499.20
PERCENT:	100%
TOTAL APPROPRIATION	\$58,122.06

AVAILABLE FOR APPROPRIATION: \$58,123.06
TOTAL APPROPRIATION \$73,932.00

(3012) CHILD SUPPORT Cost Fund
TREAS C/O BALANCE \$8,901.21
7501 Interest Income \$0.00
7604 Child Support Fees & Cost \$219.00
TOTAL: \$9,120.21
PERCENT: 100%

AVAILABLE FOR APPROPRIATION: \$8,400.00
TOTAL APPROPRIATION \$8,000.00

(3017) COUNTY JAIL
TREAS C/O BALANCE \$550,000.00
7301 1/2 Cent Jail sales Tax \$436,212.48
7402 District court fines & forfeiture \$100.00
7501 Interest Income \$38.17
7603 Sheriff 75% Fees commissary \$11,627.00
7801 Jail Fees District court fees \$31,725.00
7802 Prisoner Care Rembursement State Prisoners \$31,725.00
7803 Housing Other Prisoners \$54,262.00
7805 Commissary profits \$9,215.00
7806 Act 570 \$416.00
7897 Jail Pay Phone \$584.33
8715 workers compensation reimb \$1,630.60

8719 Restitution for jail \$1,080.00
8718 Housing U.S. Marshall Service Prisoners \$130,330.32
Transfer in from 911 \$250,000.00
Transfer from PILT \$1,508,945.90
TOTAL: \$1,508,945.90
PERCENT: 100%

AVAILABLE FOR APPROPRIATION: \$1,508,945.90
TOTAL APPROPRIATION \$1,068,588.50

(3018) County Detention Facility (\$20.00 Book)

TREAS C/O BALANCE	3,801.72
7402 75% commissary	14,223.00
7899 Jail Booking Fee	\$2,990.00
TOTAL:	\$21,014.72
PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	
TOTAL APPROPRIATION	\$24,005.72
	\$18,431.04

3019 Boat Safety fund	4,128.19
TREAS C/O BALANCE	\$994.61
7012 Boat & Safety Fees	\$5,122.80
TOTAL:	100%
PERCENT:	\$5,028.19
AVAILABLE FOR APPROPRIATION:	

3020 911 Fees	\$211,805.00
TREAS C/O BALANCE	\$198,464.34
7701 911 fees	\$40,000.00
7750 psap emergency 911 /act 442	\$450,269.34
TOTAL:	\$450,269.34
PERCENT:	\$244,401.32
AVAILABLE FOR APPROPRIATION:	
TOTAL APPROPRIATION	

(3024) PUBLIC DEFENDER

TREAS C/O BALANCE	\$2,830.00
7022 Act 1956 of 2005	\$1,513.00
7501 Intrest Income	\$0.00
8812 Transfer From County General	
8825 Transfer From Admin of Justice	
TOTAL	\$4,343.00
PERCENT:	100%

AVAILABLE FOR APPROPRIATION:
TOTAL APPROPRIATION

\$15,020.00
\$13,078.00

(3025) VICTIM WITNESS

TREAS C/O BALANCE
8825 Transfer From Administration of Justice

\$1,000.00
\$7,400.00
\$8,400.00

TOTAL:

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:
TOTAL APPROPRIATION

\$8,400.00
\$7,400.00

(3028) Adult Circuit Court Drug Fund

TREAS C/O BALANCE
7602 County & circuit clerks fees
7501 Interest Income

\$3,066.05
\$720.00
\$5.01

TOTAL:

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:
TOTAL APPROPRIATION

\$3,791.06
\$3,791.06
\$3,071.00

(3031) JUVENILE PROBATION

TREAS C/O BALANCE
7401 Circuit Court Fines and Fees
7403 Juvenile Court Cost and Fees
7501 Interest Income

\$48,937.55
\$1,170.00
\$475.00
\$30.00
\$50,612.55

TOTAL:

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:
TOTAL APPROPRIATION

\$43,565.61
\$3,350.00

(3032) JUVENILE Representation Fund

TREAS C/O BALANCE
7501 Interest Income
7403 Juvenile Court Cost and Fees

\$2,941.46
\$3.26
\$250.00
\$3,194.72

TOTAL:

PERCENT: 100%
 AVAILABLE FOR APPROPRIATION: \$3,194.72
 TOTAL APPROPRIATION \$3,057.00

(3039) Circuit Clerk Commissioners Fund

TREAS C/O BALANCE \$3,872.00
 7501 Interest Income \$2.87
 7650 Circuit Clerk Commission Fees \$457.00
 TOTAL: \$4,331.87
 PERCENT: 100%

AVAILABLE FOR APPROPRIATION: \$2,948.87
 TOTAL APPROPRIATION \$1,500.00

(3495) DIC SPECIAL EXPENSE

TREAS C/O BALANCE \$53,390.17
 7402 District Court Fines & Foreitures \$2,851.00
 7501 Interest Income \$18.00
 TOTAL: \$56,259.17
 PERCENT: 90%

AVAILABLE FOR APPROPRIATION: \$39,600.00
 TOTAL APPROPRIATION \$10,000.00

(3496) Road Disaster Fund

TREAS C/O BALANCE \$0.00
 7501 Interest Income FEMA 100%

AVAILABLE FOR APPROPRIATION:
 TOTAL APPROPRIATION

(3497) JUVENILE REPRESENTATION

TREAS C/O BALANCE \$10,115.23
 7501 Interest Income \$ 64.33
 TOTAL: \$10,179.56
 PERCENT: 100%

AVAILABLE FOR APPROPRIATION: \$ 10,050.00

(3995) TITLE III (HR2389 ACT OF 2000)

REC TREAS C/O BALANCE \$61,364.28
INTEREST CHECKING
TOTAL: \$61,364.28

(3996) OLD COURT HOUSE

TREAS C/O BALANCE \$24,000.00
7010 State Grants \$0.00
7501 Intrest Income \$24.00
TOTAL: \$25,983.00
PERCENT: 100%
AVAILABLE FOR APPROPRIATION: \$24,000.00

(3997) Title II

TREAS C/O BALANCE \$0.79
7010 State Grants \$0.00
7501 Interest Income \$0.00
National Forest Service \$198,000.00
TOTAL: \$198,000.79
PERCENT: 100%
AVAILABLE FOR APPROPRIATION: \$198,000.00

1000- 0100

COUNTY JUDGE

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	
County Judge's Salary	\$17,464.98
Chief Deputy Clerk Salary	\$26,249.60
Deputy Clerk Salary	\$25,500.80
Social Security Matching	\$5,295.00
Non Contributory Retirement	\$10,604.00
Health Insurance	\$28,665.00
Worker's Compensation	\$123.00
Unemployment Compensation	\$240.00
Total Personal Services	\$114,142.38

SUPPLIES

General Office Supplies	\$1,150.00
Small Equipment (\$1500.00 or less)	\$0.00
Total Supplies	\$1,150.00

OTHER SERVICES AND CHARGES

Machinery & Equipment	\$0.00
Other Professional Services	\$0.00
Telephone and Telegraph	\$5,390.00
Postage	\$0.00
Advertising and Publications	\$500.00
Fleet Liability	\$0.00
Other Sundry Insurance	\$0.00
Dues and Memberships	\$500.00
Meals and Lodging	\$0.00
Other Miscellaneous(Legal Fee)	\$0.00
Total Other Services and Charges	\$6,390.00

CAPITAL OUTLAYS

Machinery & Equipment (other than vehicles)	\$2,500.00
Total Capital Outlay	\$2,500.00

2022 TOTAL
BUDGET

Total Department Budget **\$124,182.38**

1000-0102	COUNTY & CIRCUIT CLERK		
	PERSONAL SERVICES	FY2022	
1000-0102-1001	County and Circuit Clerk Salary	\$48,116.87	
1000-0102-1001	Chief Deputy Clerk Salary	\$27,705.60	
1000-0102-1001	Chief Deputy Clerk Salary	\$26,329.60	
1000-0102-1001	Deputy Clerk Salary	\$25,500.80	
1000-0102-1001	Deputy Clerk Salary	\$25,646.40	
1000-0102-1002	Part time	\$2,000.00	
1000-0102-1006	Social Security Matching	\$11,881.00	
1000-0102-1008	Non Contributory Retirement Cost	\$26,816.00	
1000-0102-1009	Health Insurance	\$47,775.00	
1000-0102-1010	Worker's Compensation	\$135.00	
1000-0102-1011	Unemployment Compensation	\$480.00	
	Total Personal Services	\$242,386.27	
	SUPPLIES		
1000-0102-2001	General Supplies	\$9,000.00	
1000-0102-2002	Small Equipment (\$1500.00 or less)	\$1,500.00	
1000-0102-2023	Parts & Repairs	\$500.00	
	Total Supplies	\$11,000.00	
	OTHER SERVICES AND CHARGES		
1000-0102-3009	Other Professional Services	\$3,500.00	
1000-0102-3020	Telephone and Telegraph Fax	\$9,000.00	
1000-0102-3021	Postage	\$4,000.00	
1000-0102-3030	Travel	\$500.00	
1000-0102-3040	Advertising and Publications	\$1,500.00	
1000-0102-3073	Machinery & Equipment, Lease	\$1,500.00	
1000-0102-3080	Public Records	\$4,000.00	
1000-0102-3090	Dues and Memberships	\$700.00	
1000-0102-3094	Meals and Lodging	\$500.00	
	Total Other Services and Charges	\$25,200.00	
	CAPITAL OUTLAYS		
1000-0102-4004	Machinery & Equipment (other than vehicles)	\$0.00	
	Total Capital Outlays	\$0.00	
	Total Department Budget	2022 TOTAL BUDGET	\$278,586.27

1000-0103	COUNTY TREASURER	
	PERSONAL SERVICES	FY2022
1000-0103-1001	County Treasurer Salary	\$43,840.41
1000-0103-1001	Chief Deputy Salary	\$27,705.60
1000-0103-1002	Part-Time Labor	\$0.00
1000-0103-1006	Social Security Matching	\$5,474.00
1000-0103-1008	Non Contributory Retirement	\$10,960.85
1000-0103-1009	Health Insurance	\$19,110.00
1000-0103-1010	Worker's Compensation	\$108.00
1000-0103-1011	Unemployment Compensation	\$120.00
	Total Personal Services	\$107,318.86
	SUPPLIES	
1000-0103-2001	General Supplies	\$3,500.00
1000-0103-2002	Small Equipment (\$1500.00 or less)	\$750.00
	Total Supplies	\$4,250.00
	OTHER SERVICES AND CHARGES	
1000-0103-3020	Telephone and Telegraph	\$3,100.00
1000-0103-3021	Postage	\$400.00
1000-0103-3030	Travel	\$500.00
1000-0103-3040	Advertising and Publications	\$300.00
1000-0103-3080	Public Records	\$270.00
1000-0103-3090	Dues and Memberships	\$700.00
1000-0103-3094	Meals and Lodging	\$600.00
	Total Other Services and Charges	\$5,870.00
	CAPITAL OUTLAYS	
1000-0103-4004	Machinery & Equipment (other than vehicles)	\$13,208.63
	Total Capital Outlay	\$13,208.63
	2022 TOTAL BUDGET	
	Total Department Budget	\$130,647.49

1000-0104	COUNTY TAX COLLECTOR	
	PERSONAL SERVICES	FY2022
1000-0104-1001	County Tax Collector's Salary(split 1/2 Sheriff)	\$26,197.46
1000-0104-1001	Chief Deputy Tax Collector Salary	\$26,707.20
1000-0104-1001	Deputy Collector	\$25,500.80
1000-0104-1006	Social Security Matching	\$5,999.00
1000-0104-1008	Non Contributory Retirement Cost	\$12,666.68
1000-0104-1009	Health Insurance	\$23,888.00
1000-0104-1010	Worker's Compensation	\$581.00
1000-0104-1011	Unemployment Compensation	\$240.00
	Total Personal Services	\$121,780.14
	SUPPLIES	
1000-0104-2001	General Supplies	\$1,000.00
1000-0104-2002	Small Equipment(\$1500.00 or less)	\$500.00
	Total Supplies	\$1,500.00
	OTHER SERVICES AND CHARGES	
1000-0104-3009	Other Professional Services	\$6,000.00
1000-0104-3020	Telephone and Telegraph	\$2,000.00
1000-0104-3021	Postage	\$1,200.00
1000-0104-3030	Travel	\$200.00
1000-0104-3040	Advertising and Publications	\$5,000.00
1000-0104-3090	Dues and Memberships	\$100.00
1000-0104-3094	Meals and Lodging	\$700.00
	Total Other Services and Charges	\$15,200.00
	CAPITAL OUTLAYS	
1000-0104-4004	Machinery & Equipment(other than vehicles)	\$0.00
	Total Capital Outlays	\$0.00
	2022 TOTAL BUDGET	\$138,480.14

1000-0105	COUNTY ASSESSOR	
	PERSONAL SERVICES	FY2022
1000-0105-1001	County Assessor Salary	\$43,840.41
1000-0105-1001	Chief Deputy Clerk Salary	\$26,249.60
1000-0105-1001	Deputy Clerk Salary	\$25,646.40
1000-0105-1004	Part Time Labor	\$0.00
1000-0105-1006	Social Security Matching	\$7,324.00
1000-0105-1008	Non Contributory Retirement Cost	\$14,667.00
1000-0105-1009	Health Insurance	\$28,665.00
1000-0105-1010	Worker's Compensation (Assessor)	\$805.12
1000-0105-1010	Worker's Comp. (Clerks)	\$78.00
1000-0105-1011	Unemployment Compensation	\$240.00
	Total Personal Services	\$147,515.53
	SUPPLIES	
1000-0105-2001	General Supplies	\$1,500.00
	Total Supplies	\$1,500.00
	OTHER SERVICES AND CHARGES	
1000-0105-3009	Other Professional Services	\$30,000.00
1000-0105-3020	Telephone and Telegraph	\$3,100.00
1000-0105-3021	Postage	\$900.00
1000-0105-3030	Travel	\$1,100.00
1000-0105-3040	Advertising and Publications	\$900.00
1000-0105-3090	Dues and Memberships	\$1,200.00
1000-0105-3094	Meals and Lodging	\$900.00
	Total Other Services and Charges	\$38,100.00
	CAPITAL OUTLAYS	
1000-0105-4004	Machinery & Equipment	\$0.00
	Total Capital Outlays	\$0.00
		2022 TOTAL
		BUDGET
	Total Department Budget	\$187,115.53

COUNTY EQUALIZATION BOARD

PERSONAL SERVICES FY2022

1000-0106-1002	Salary, Part Time	\$900.00
1000-0106-1010	Workers Compensation	\$5.00
	Total Personal Services	\$905.00

OTHER SERVICES AND CHARGES

1000-0106-3008	Property Reappraisal	\$0.00
1000-0106-3030	Travel	\$450.00
	Total Other Services and Charges	\$450.00

2022 TOTAL
BUDGET

	Total Department Budget	\$1,355.00
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1000-0107		QUORUM COURT		<u>FY2022</u>
		PERSONAL SERVICES		
1000-0107-1002	9 Justices with 12 regular meetings at \$300.00 each			\$32,400.00
1000-0107-1006	Social Security Matching			\$2,479.00
1000-0107-1010	Worker's Compensation			\$53.00
	Total Personal Services			\$34,932.00
		SUPPLIES		
1000-0107-2001	General Supplies			\$300.00
	Total Supplies			\$300.00
		OTHER SERVICES AND CHARGES		
1000-0107-3005	Special Legal Expense			\$0.00
1000-0107-3021	Postage			\$0.00
1000-0107-3030	Travel			\$1,000.00
1000-0107-3040	Advertising and Publications			\$2,000.00
1000-0107-3090	Dues and Memberships			\$150.00
1000-0107-3094	Meals and Lodging			\$0.00
	Total Other Services and Charges			\$3,150.00
		2022 TOTAL BUDGET		
Total Department Budget				\$38,382.00

COURTHOUSE MAINTENANCE

1000-0108

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	
Maintenance Technician	\$25,020.48
Part Time	\$500.00
Social Security Matching	\$1,953.00
Non Contributory Retirement Cost	\$3,834.00
Health Insurance	\$9,555.00
Worker's Compensation	\$580.00
Unemployment Compensation	\$120.00
Total Personal Services	\$41,562.48

SUPPLIES

Janitorial Supplies	\$4,500.00
Building Materials and Supplies	\$0.00
Plumbing & Electrical	\$1,000.00
Parts and Repairs	\$0.00
Total Supplies	\$5,500.00

OTHER SERVICES AND CHARGES

Other Professional Services	\$3,200.00
Fire & Extended Coverage	\$0.00
Electricity	\$18,000.00
Gas	\$2,000.00
Water	\$1,700.00
Other Miscellaneous	\$0.00
Total Other Services and Charges	\$24,900.00

2022 TOTAL
BUDGET

Total Department Budget **\$71,962.48**

ELECTION COMMISSION

1000-0109

PERSONAL SERVICES

1000-0109-1002	Salaries - Part Time	\$51,300.00
1000-0109-1002	Election Commissioners Salaries	\$12,000.00
1000-0109-1002	Tech Support 2 workers @ \$25.00per hour	
1000-0109-1002	Extra Help 2 @ \$15.00 per hour	
1000-0109-1006	Social Security Matching	\$4,845.00
1000-0109-1010	Worker's Compensation	\$115.00
1000-0109-1011	Unemployment Compensation	\$360.00
	Total Personal Services	\$68,620.00

SUPPLIES

1000-0109-2001	General Supplies	\$3,000.00
	Total Supplies	\$3,000.00

OTHER SERVICES AND CHARGES

1000-0109-3009	Other Professional Services	\$30,000.00
1000-0109-3020	Telephone	\$2,000.00
1000-0109-3021	Postage	\$3,000.00
1000-0109-3030	Travel	\$1,200.00
1000-0109-3040	Advertising and Publications	\$1,000.00
1000-0109-3100	Other Miscellaneous	\$6,800.00
1000-0109-3102	Maintenance Agreement	\$3,875.00
	TOTAL OTHER SERVICES AND CHARGES	\$47,875.00

CAPITAL OUTLAYS

1000-0109-4004	Machinery & Equipment	\$5,000.00
	Total Capital Outlays	\$5,000.00

2022 TOTAL
BUDGET

Total Department Budget **\$124,495.00**

1000-0111	COUNTY BUILDINGS/SERVICES	
	<u>SUPPLIES</u>	<u>FY2022</u>
1000-0111-2003	Janitorial Supplies	\$2,000.00
1000-0111-2020	Building Materials & Supplies	\$2,500.00
1000-0111-2021	Paints and Metals	\$0.00
1000-0111-2022	Plumbing & Electrical	\$1,500.00
1000-0111-2023	Parts & Repairs	\$0.00
	Total Supplies	\$6,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
1000-0111-3009	Other Professional Services	\$15,000.00
1000-0111-3052	Fire & Extended Coverage(buildings)	\$43,765.00
1000-0111-3053	Fleet liability (vehicles)	\$14,000.00
1000-0111-3054	Other Sundry Insurance	\$4,000.00
1000-0111-3060	Electricity	\$14,000.00
1000-0111-3061	Gas	\$4,000.00
1000-0111-3062	Water	\$7,000.00
	Total Other Services and Charges	\$101,765.00
	<u>CAPITAL OUTLAYS</u>	
1000-0111-4002	Buildings	\$15,000.00
1000-0111-4003	Improvements other than building	\$0.00
1000-0111-4004	Machinery & Equipment(other than vehicles)	\$0.00
	Total Capital Outlays	\$15,000.00
	<u>2022 TOTAL</u>	
	<u>BUDGET</u>	
	Total Department Budget	\$122,765.00

1000-0113 OTHER COUNTY EXPENSES

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
Other County Expenses	\$5,000.00
(anticipated and unanticipated bills for year 2022)	
Total Other Services and Charges	\$5,000.00
	<u>2022 TOTAL</u>
	<u>BUDGET</u>
Total Department Budget	\$5,000.00

1000-0300 COUNTY HEALTH OFFICE

	FY2022
<u>SUPPLIES</u>	
1000-0300-2001 General Supplies	\$1,500.00
1000-0300-2003 Janitorial Supplies	\$0.00
1000-0300-2020 Building Materials & Supplies	\$200.00
Total Supplies	\$1,700.00

OTHER SERVICES AND CHARGES

1000-0300-3009 Other Professional Services	\$0.00
1000-0300-3020 Telephone and Telegraph	\$2,760.00
1000-0300-3021 Postage	\$0.00
1000-0300-3040 Advertising	\$0.00
1000-0300-3052 Fire & Extended Coverage	\$0.00
1000-0300-3060 Electricity	\$0.00
1000-0300-3062 Water	\$0.00
1000-0300-3100 Other Miscellaneous	\$0.00
1000-0300-3103 Rental - P.O. Box	\$100.00
Total Other Services and Charges	\$2,860.00

2022 TOTAL
BUDGET

Total Department Budget	\$4,560.00
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COUNTY SHERIFF		FY2022
PERSONAL SERVICES		
1000-0400-1001	County Sheriff's Salary (split 1/2 salary with collector)	\$26,197.46
1000-0400-1001	Patrol Sergeant Salary	\$32,136.00
1000-0400-1001	Investigator	\$32,156.80
1000-0400-1001	Deputy's Salary	\$30,224.32
1000-0400-1001	Deputy's Salary	\$29,972.80
1000-0400-1001	Deputy's Salary	\$29,972.80
1000-0400-1001	Deputy's Salary	\$30,139.20
1000-0400-1001	Deputy's Salary	\$29,972.80
1000-0400-1001	Deputy's Salary	\$31,491.20
1000-0400-1001	Secretary (split 1/2 with jail)	\$13,124.80
1000-0400-1005	Holiday Pay	\$13,357.44
1000-0400-1006	Social Security Matching	\$22,854.00
1000-0400-1008	Non Contributory Retirement Cost	\$46,270.00
1000-0400-1009	Health Insurance	\$85,995.00
1000-0400-1010	Worker's Compensation	\$5,850.00
1000-0400-1011	Unemployment Compensation	\$1,080.00
	Total Personal Services	\$460,794.62
SUPPLIES		
1000-0400-2001	General Supplies	\$5,250.00
1000-0400-2002	Small Equipment (\$1500.00 or less)	\$6,700.00
1000-0400-2006	Clothing & Uniforms	\$3,375.00
1000-0400-2007	Fuel	\$30,000.00
1000-0400-2007	Oil and Lubricants	\$2,250.00
1000-0400-2008	Tires & Tubes	\$6,750.00
1000-0400-2023	Parts & Repairs	\$10,000.00
	Total Supplies	\$64,325.00

1000-0400	COUNTY SHERIFF	<u>FY2022</u>
	OTHER SERVICES AND CHARGES	
1000-0400-3020	Telephone and Telegraph	\$5,700.00
1000-0400-3021	Postage	\$700.00
1000-0400-3030	Travel	\$0.00
1000-0400-3040	Advertising and Publications	\$600.00
1000-0400-3053	Fleet Liability	\$200.00
1000-0400-3054	Other Sundry Insurance	\$0.00
1000-0400-3060	Electricity	\$1,000.00
1000-0400-3062	Water	\$1,000.00
1000-0400-3090	Dues & Memberships	\$1,125.00
1000-0400-3094	Meals & Lodging	\$2,000.00
	Total Other Services and Charges	\$12,325.00
	CAPITAL OUTLAYS	
1000-0400-4005	Vehicles	\$38,000.00
	Total Capital Outlays	\$38,000.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$575,444.62

1000-0401	CIRCUIT COURT	
	SUPPLIES	<u>FY2022</u>
1000-0401-2001	General Supplies	\$300.00
1000-0401-2002	Small Equipment (\$1500.00 or less)	\$0.00
	Total Supplies	\$300.00
	OTHER SERVICES AND CHARGES	
1000-0401-3009	Other Professional Services	\$300.00
1000-0401-3020	Telephone and Telegraph	\$0.00
1000-0401-3021	Postage	\$0.00
1000-0401-3030	Travel	\$0.00
	Total Other Services and Charges	\$300.00
	CAPITAL OUTLAYS	
1000-0401-4002	Buildings	\$0.00
1000-0401-4004	Machinery & Equipment(other than vehicles)	\$0.00
	Total Capital Outlays	\$0.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$600.00

1000-0402 **CIRCUIT COURT JUROR & WITNESS**

	FY2022
<u>SUPPLIES</u>	
1000-0402-2001 General Supplies	\$500.00
Total Supplies	\$500.00
<u>OTHER SERVICES AND CHARGES</u>	
1000-0402-3009 Other Professional Services (Interpreter)	\$500.00
1000-0402-3092 Jurors & Witnesses	\$10,000.00
1000-0402-3094 Meals and Lodging	\$500.00
Total Other Services and Charges	\$11,000.00
	<u>2022 TOTAL</u>
	<u>BUDGET</u>
Total Department Budget	\$11,500.00

1000-0406 CHANCERY COURT (YELL COUNTY REIMBURSEMENT)

	<u>FY2022</u>
SUPPLIES	
General Supplies	\$937.50
Total Supplies	\$937.50
OTHER SERVICES AND CHARGES	
Telephone and Telegraph	\$1,000.00
Postage	\$125.00
Travel	\$50.00
Machinery & Equipment Maintenance	\$175.00
Dues & Memberships	\$250.00
Total Other Services and Charges	\$1,600.00
CAPITAL OUTLAYS	
Buildings	\$250.00
Machinery & Equipment(other than vehicles)	\$0.00
Total Capital Outlay	\$250.00
	<u>2022 TOTAL</u>
	<u>BUDGET</u>
Total Department Budget	\$2,787.50

1000-0409 District Court

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	
1000-0409-1001 District Judge's Salary	\$8,533.65
1000-0409-1001 Court Clerk Salary	\$26,561.60
1000-0409-1001 Deputy Clerk Salary	\$25,646.40
1000-0409-1001 Deputy Clerk Salary	\$25,505.28
1000-0409-1002 Part time	\$2,500.00
1000-0409-1006 Social Security Matching	\$6,790.00
1000-0409-1008 Non Contributory Retirement	\$13,597.00
1000-0409-1009 Health Insurance	\$28,665.00
1000-0409-1010 Worker's Compensation	\$133.00
1000-0409-1011 Unemployment	\$480.00
Total Personal Services	\$138,411.93

SUPPLIES

1000-0409-2001 General Supplies	\$4,000.00
1000-0409-2002 Small Equipment(\$1500.00 or less)	\$0.00
1000-0409-2023 Parts and Repairs	\$0.00
Total Supplies	\$4,000.00

OTHER SERVICES AND CHARGES

1000-0409-3009 Other Professional Services	\$3,500.00
1000-0409-3020 Telephone	\$6,500.00
1000-0409-3021 Postage	\$500.00
1000-0409-3030 Travel	\$800.00
1000-0409-3090 Dues and Memberships	\$700.00
1000-0409-3094 Meals and Lodging	\$1,200.00
Total Other Services and Charges	\$13,200.00

CAPITAL OUTLAYS

1000-0409-4004 Machinery & Equipment(other than vehicles)	\$10,000.00
Total Capital Outlay	\$10,000.00

2022 TOTAL	\$165,611.93
BUDGET	\$165,611.93
Total Department Budget	\$165,611.93

1000-0414 JUVENILE COURT (YELL COUNTY REIMBURSEMENT)

	<u>FY 2022</u>
PERSONAL SERVICES	
Salaries Probation Officer	\$8,624.90
Social Security Matching	\$659.81
Non Contibutory Retirement	\$1,321.33
Health Insurance Matching	\$2,459.24
Worker's Compensation	\$343.06
Unemployment Compensation	\$131.66
Total Personal Services	\$13,540.00

SUPPLIES

General Supplies	\$544.00
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TOTAL SUPPLIES

OTHER SERVICES AND CHARGES

Telephone & Fax	\$912.00
Postage	\$88.00
Postage Machine/PO Box Rentals	\$13.44
Travel	\$840.00
Official & Deputy Bond	\$32.32
Land & Buildings, Rent	\$1,248.00
Dues & Memberships	\$147.20
Other Miscellaneous	\$0.00

TOTAL OTHER SERVICES AND CHARGES

\$3,280.96

2022 TOTAL
BUDGET

Total Department Budget

\$17,364.96

1000-0415	JUVENILE INTAKE OFFICER	
	PERSONAL SERVICES	FY2022
1000-0415-1001	Juvenile Intake Officer	\$34,694.40
1000-0415-1006	Social Security Matching	\$2,655.00
1000-0415-1008	Non Contributory Retirement Cost	\$5,316.00
1000-0415-1009	Health Insurance Matching	\$9,555.00
1000-0415-1010	Worker's Compensation	\$667.00
1000-0415-1011	Unemployment Compensation	\$120.00
	Total Personal Services	\$53,007.40
	SUPPLIES	
1000-0415-2001	General Supplies	\$400.00
1000-0415-2002	Small Equipment(\$1500.00 or less)	\$0.00
	Total Supplies	\$400.00
	OTHER SERVICES AND CHARGES	
1000-0415-3005	Special Legal	\$100.00
1000-0415-3020	Telephone and Telegraph	\$4,000.00
1000-0415-3021	Postage	\$50.00
1000-0415-3030	Travel	\$400.00
1000-0415-3090	Dues and Memberships	\$60.00
1000-0415-3094	Meals and Lodging	\$500.00
	Total Other Services and Charges	\$5,110.00
		2022 TOTAL
		BUDGET
	Total Department Budget	\$58,517.40

1000-0416	Prosecuting Attorney	
PERSONAL SERVICES		
1000-0416-1001	Deputy Prosecuting Atty Secretary Salary	\$5,844.96
1000-0416-1001	Warrant Clerk & Investigator	\$4,835.24
1000-0416-1001	Secretary Salary	\$3,718.10
1000-0416-1006	Social Security Matching	\$1,101.47
1000-0416-1008	Non Contributory Retirement Cost	\$2,205.82
1000-0416-1010	Worker's Compensation	\$25.00
1000-0416-1011	Unemployment Compensation	\$250.00
	Total Personal Services	\$17,980.59

SUPPLIES		
	Total Supplies	\$0.00

OTHER SERVICES AND CHARGES		
1000-0416-3009	Special Project Grant Matching Victim Witness	\$2,000.00
1000-0416-3020	Telephone and Telegraph	\$4,300.00
1000-0416-3030	Travel	\$5,000.00
1000-0416-3096	County Matching Funds Drug Task Force	\$10,000.00
1000-0416-3100	Other Miscellaneous	\$0.00
	Total Other Services and Charges	\$21,300.00

	2022 TOTAL	
	BUDGET	
Total Department Budget		\$39,280.59

1000-0419 COUNTY CORONER		FY2022
PERSONAL SERVICES		
1000-0419-1001	County Coroner's Salary	\$7,839.23
1000-0409-1002	Deputy Coroner's Salary (Part time)	\$1,392.80
1000-0409-1002	Deputy Coroner's Salary (Part time)	\$781.00
1000-0419-1006	Social Security Matching	\$766.00
1000-0419-1010	Worker's Compensation	\$25.00
1000-0419-1011	Unemployment Compensation	\$50.00
Total Personal Services		\$10,854.03
SUPPLIES		
1000-0419-2001	General Supplies	\$750.00
Total Supplies		\$750.00
OTHER SERVICES AND CHARGES		
1000-0419-3020	Telephone and Telegraph	\$600.00
1000-0419-3030	Travel	\$200.00
1000-0419-3101	Training and Education	\$0.00
1000-0419-3050	Official and Deputy Bond	\$30.00
1000-0419-3094	Meals and Lodging	\$0.00
Total Other Services and Charges		\$830.00
CAPITAL OUTLAYS		
1000-0419-4004	Machinery & Equipment(other than vehicles)	\$1,500.00
Total Capital Outlays		\$1,500.00
Total Department Budget		\$13,934.03

**2022 TOTAL
 BUDGET**

1000-0420	COUNTY CONSTABLE		<u>FY2022</u>
	<u>PERSONAL SERVICES</u>		
1000-0420-1002	County Constable Salary at \$25.00 per month		\$4,000.00
1000-0420-1006	Social Security Matching		\$306.00
1000-0420-1010	Worker's Compensation		\$170.00
	Total Personal Services		\$4,476.00
Total Department Budget			
			2022 TOTAL BUDGET
			\$4,476.00

1000-0500 DEPARTMENT OF EMERGENCY MANAGEMENT.

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	
1000-0500-1001 Emergency Service Officer Salary	\$9,360.00
1000-0500-1006 Social Security Matching	\$717.00
1000-0500-1010 Worker's Compensation	\$180.00
1000-0500-1011 Unemployment Compensation	\$80.00
Total Personal Services	\$10,337.00

<u>SUPPLIES</u>	
1000-0500-2001 General Supplies	\$300.00
1000-0500-2002 Small Equipment (\$1500.00 or less)	\$1,100.00
1000-0500-2007 Fuel, Oil & Lubricants	\$0.00
Total Supplies	\$1,400.00

<u>OTHER SERVICES AND CHARGES</u>	
1000-0500-3020 Telephone and Telegraph	\$2,000.00
1000-0500-3021 Postage	\$0.00
1000-0500-3030 Travel	\$0.00
1000-0500-3040 Advertising	\$0.00
1000-0500-3053 Fleet Liability	\$0.00
Total Other Services and Charges	\$2,000.00

1000-0500-4004 Machinery & Equipment (other than vehicles)	\$0.00
Total Capital Outlays	\$0.00

2022 TOTAL	
BUDGET	
Total Department Budget	\$13,737.00

1000-0502	COUNTY FIRE CHIEF	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
1000-0502-1010	Worker's Compensation - Vol. Firemen	\$4,000.00
	<u>Total Personal Services</u>	<u>\$4,000.00</u>
	<u>SUPPLIES</u>	
1000-0502-2001	General Supplies	\$0.00
	<u>Total Supplies</u>	<u>\$0.00</u>
	<u>OTHER SERVICES AND CHARGES</u>	
1000-0502-3021	Postage	
1000-0502-3030	Travel	
1000-0502-3053	Fleet Liability	\$50.00
	<u>Total Other Services and Charges</u>	<u>\$50.00</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
<u>Total Department Budget</u>		<u>\$4,050.00</u>

1000-0800	VETERANS SERVICE OFFICE	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
1000-0800-1001	Veterans Officer Salary	\$16,660.80
1000-0800-1006	Social Security Matching	\$1,275.00
1000-0800-1008	Non Contributory Retirement Cost	\$2,553.00
1000-0800-1010	Worker's Compensation	\$25.00
1000-0800-1011	Unemployment Compensation	\$120.00
	Total Personal Services	\$20,633.80
	<u>SUPPLIES</u>	
1000-0800-2001	General Supplies	\$800.00
1000-0800-2002	Small Equipment (\$1500.00 or less)	\$0.00
	Total Supplies	\$800.00
	<u>OTHER SERVICES AND CHARGES</u>	
1000-0800-3020	Telephone and Telegraph	\$2,340.00
1000-0800-3021	Postage	\$50.00
1000-0800-3030	Travel	\$2,000.00
	Total Other Services and Charges	\$4,390.00
	<u>CAPITAL OUTLAYS</u>	
1000-0800-4004	Machinery & Equipment (other than vehicles)	\$0.00
	Total Capital Outlay	\$0.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$25,823.80

1005-	<u>Coronavirus Relief Fund</u>	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
1005-0117-	Salaries	
1005-0117-	Social Security Matching	
1005- 0117	Non-Contributory Retirement	
1005-0117-	Workmen's Compensation	
1005-0117-	Unemployment Compensation	
	Total Personal Services	\$0.00

1807-0421 COLLECTORS CIRCUIT FINE FEE ACCOUNT

1807-0421-2001	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
	General Supplies	\$3,000.00
	<u>Total Other Services and Charges</u>	<u>\$3,000.00</u>

2022TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$3,000.00

1891-0418 US MARSHALL SERVICE TRANSPORTATION

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	
1891-0418-1002 Part Time Labor	\$3,000.00
1891-0418-1006 Social Security	\$230.00
1891-0418-1008 Non Contributory Retirement	\$0.00
1891-0418-1010 Worker's Compensation	\$0.00
1891-0418-1011 Unemployment Compensation	\$0.00
TOTAL PERSONAL SERVICES	\$3,230.00

<u>OTHER SERVICES AND CHARGES</u>	
1891-0418-3009 Other Professional Services	\$0.00
TOTAL OTHER SERVICES AND CHARGES	\$0.00

TOTAL DEPARTMENT BUDGET	\$3,230.00
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1892-0803	<u>WHEEL CHAIR VET OFFICE</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
1892-0803-3009	Other Professional Services	\$100.00
	Total Other Services and Charges	\$100.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$100.00

1896-0112	COURTHOUSE RESERVE FUND	<u>FY2022</u>
	<u>PERSONAL SERVICES</u>	
	Total Personal Services	\$0.00
		\$0.00
	<u>SUPPLIES</u>	
1896-0112-2001	General Supplies	\$0.00
	Total Supplies	\$0.00
	<u>OTHER SERVICES AND CHARGES</u>	
1896-0112-3009	Other Professional Services	\$60,848.00
	Total Other Services and Charges	\$60,848.00
	<u>CAPITAL OUTLAYS</u>	
1896-0112-4008	Construction Projects - Special Projects	\$0.00
	Total Capital Outlays	
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>Total Department Budget</u>	\$60,848.00

SECTION 5-E SPECIAL VOLUNTEER TAX FUND

	<u>FY2022</u>
<u>1898-0801</u>	
<u>EXTENSION OFFICE</u>	
<u>PERSONAL SERVICES</u>	
Total Personal Services	\$30,000.00
<u>Total Personal Services</u>	<u>\$30,000.00</u>
<u>SUPPLIES</u>	
General Supplies	\$0.00
<u>Total Supplies</u>	<u>\$0.00</u>
<u>OTHER SERVICES AND CHARGES</u>	
Telephone and Telegraph	\$2,350.00
Postage	\$0.00
Other Miscellaneous	
<u>Total Other Services and Charges</u>	<u>\$2,350.00</u>
	<u>2022 TOTAL</u>
	<u>BUDGET</u>
<u>Total Department Budget</u>	<u>\$32,350.00</u>

1899-0800	<u>VETERANS MEMORIAL FUND</u>	
	<u>SUPPLIES</u>	<u>FY2022</u>
1899-0800-2020	Building Materials & Supplies	\$0.00
	<u>TOTAL SUPPLIES</u>	<u>\$0.00</u>
	<u>OTHER SERVICES AND CHARGES</u>	
1899-0800-3009	Other Professional Services	\$2,559.58
	<u>TOTAL OTHER SERVICES AND CHARGES</u>	<u>\$2,559.58</u>
		<u>2022TOTAL</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>BUDGET</u>
		<u>\$2,559.58</u>

1970-602

COUNTY FAIR GRANT

FY2022

OTHER SERVICES AND CHARGES

Other Miscellaneous

\$0.00

1970-602-3100

Total Other Services and Charges

\$0.00

2022 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

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1981-0116	<u>COMPREHENSIVE JUVENILE SERVICES GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	
1981-0116-3009	Other Professional Services	FY2022 \$2,000.00
	<u>Total Other Services and Charges</u>	\$2,000.00
		<u>TOTAL 2022</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$2,000.00

1982-0116	<u>OLD COURTHOUSE GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
1982-0116-3009	Other Professional Services	\$0.00
	Total Other Services and Charges	\$0.00
		<u>2022 TOTAL</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>BUDGET</u>
		\$0.00

1993-0116 ASSOCIATION OF ARKANSAS COUNTIES GRANT

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
1993-0116-3090 DUES & MEMBERSHIPS	\$2,373.00
Total Other Services and Charges	\$2,373.00

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$2,373.00

1994-0116	<u>CONSERVATION DISTRICT GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
1994-0116-3009	Other Professional Services	\$4,000.00
	<u>Total Other Services and Charges</u>	<u>\$4,000.00</u>
		<u>2022 TOTAL</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>BUDGET</u>
		<u>\$4,000.00</u>

1995-0116 SCOTT COUNTY SENIOR CITIZENS GRANT

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
Other Professional Services	\$16,500.00
Total Other Services and Charges	\$16,500.00

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$16,500.00

1997-0116 MANSFIELD SENIOR CITIZENS GRANT

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
Other Professional Services	\$4,500.00
<u>Total Other Services and Charges</u>	<u>\$4,500.00</u>

<u>2022 TOTAL</u>	
<u>BUDGET</u>	
<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$4,500.00</u>

1998-601	SODIE DAVIDSON PARK		
	<u>PERSONAL SERVICES</u>		<u>FY2022</u>
1998-0601-1004	Contract Labor (Pool-Lifeguards)		\$0.00
	Total Personal Services		\$0.00
	<u>SUPPLIES</u>		
1998-0601-2003	Janitorial Supplies		\$0.00
1998-0601-2007	Fuel, Oil and Lubricant		\$0.00
1998-0601-2020	Buildings and Materials		\$0.00
1998-0601-2022	Plumbing and Electrical		\$0.00
	Total Supplies		\$0.00
	<u>OTHER SERVICES AND CHARGES</u>		
1998-0601-3009	Other Professional Services		\$35,000.00
1998-0601-3059	Other Sundry (Risk Management)		\$0.00
1998-0601-3060	Electrical		\$0.00
1998-0601-3062	Water		\$0.00
	Total Other Services and Charges		\$35,000.00
	<u>CAPITAL OUTLAYS</u>		
1998-0601-4044	Machinery & Equipment (other than vehicles)		\$0.00
	Total Capital Outlays		\$0.00
			<u>2022 TOTAL</u>
			<u>BUDGET</u>
	Total Department Budget		\$35,000.00

COUNTY ROAD DEPT

2000-0200

	FY2022
PERSONAL SERVICES	
1/3 County Judge Salary	\$17,464.98
Road Foreman Salary	\$34,236.80
Bridge Foreman Salary	\$30,234.24
Operators	\$29,141.04
Operators	\$29,425.04
Operators	\$30,721.60
Operators	\$28,724.80
Operators	\$28,889.28
Operators	\$28,766.40
Operators	\$28,817.60
Operators	\$30,243.20
Operators	\$30,576.00
Operators	\$29,328.00
Dump Truck Drivers	\$30,243.20
Dump Truck Drivers	\$30,388.80
Dump Truck Drivers	\$28,724.80
Dump Truck Drivers	\$28,828.80
Dump Truck Drivers	\$29,280.00
Laborers	\$27,911.92
Laborers	\$27,560.00
Mechanic	\$33,109.12
Shop Foreman	\$30,472.00
Part Time Labor	\$2,000.00
Contract Labor	\$0.00
Social Security Matching	\$49,350.00
Noncontributory Retirement Cost	\$98,828.00
Health Insurance	\$203,840.00
Worker's Compensation	\$27,796.00
Unemployment Compensation	\$2,640.00
Total Personal Services	\$1,027,541.62
SUPPLIES	
General Supplies	\$600.00
Janitorial Supplies	\$1,500.00
Medicine & Drugs	\$600.00
Clothing & Uniforms	\$9,900.00
Fuel, Oil & Lubricants	\$250,000.00

2000-0200-2008	Tires & Tubes	\$66,100.00
2000-0200-2020	Building Materials & Supplies (SPRAY)	\$21,000.00
2000-0200-2021	Paints & Metals	\$1,000.00
2000-0200-2022	Plumbing & Electrical	\$500.00
2000-0200-2023	Parts & Repairs	\$180,000.00
2000-0200-2024	Maintenance & Service Contracts	\$0.00
2000-0200-2025	Asphalt	\$100,000.00
2000-0200-2026	Culvert & Pipe	\$50,000.00
2000-0200-2027	Gravel, Dirt & Sand	\$450,000.00
2000-0200-2028	Lumber & Pilings	\$500.00
2000-0200-2029	Small Tools	\$2,000.00
2000-0200-2030	Concrete	\$0.00
2000-0200-2031	Bridges & Steel	\$180,000.00
	Total Supplies	\$1,313,700.00

OTHER SERVICES AND CHARGES

2000-0200-3009	Other Professional Services	\$4,000.00
2000-0200-3020	Telephone and Telegraph	\$5,700.00
2000-0200-3021	Postage	\$200.00
2000-0200-3052	Fire & Extended Coverage (Buildings)	\$19,000.00
2000-0200-3053	Fleet Liability (vehicles)	\$3,500.00
2000-0200-3054	Other Sundry - Risk Management (People)	\$4,200.00
2000-0200-3060	Electricity	\$1,500.00
2000-0200-3061	Gas	\$1,400.00
2000-0200-3062	Water	\$0.00
2000-0200-3071	Machinery & Equipment, Rent	\$0.00
2000-0200-3073	Machinery & Equipment, Lease	\$0.00
2000-0200-3100	Other Miscellaneous - License & Tags	\$700.00
	Total Other Services and Charges	\$40,200.00

CAPITAL OUTLAYS

2000-0200-4004	Machinery & Equipment (other than vehicles)	\$418,000.00
2000-0200-4005	Vehicle	\$30,000.00
2000-0200-4007	County Matching (Road Const. & Maintenance)	\$60,000.00
	Total Capital Outlay	\$508,000.00

	2022 TOTAL BUDGET	\$2,889,441.62
	Total Department Budget	

2898-0200 Road Disaster

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	
2898-0200-1001 Part Time Labor	\$0.00
2898-0200-1006 Social Security	\$0.00
2898-0200-1008 Non-contributory Retirement	\$0.00
2898-0200-1010 Workers Compensation	\$0.00
2898-0200-1011 Unemployment Compensation	\$0.00
Total Personal Services	\$0.00

SUPPLIES

2898-0200-2007 Fuel, Oil & Lubricants	\$0.00
2898-0200-2027 Gravel, Dirt & Sand	\$373,168.69
Total Supplies	\$373,168.69

OTHER SERVICES AND CHARGES

Total Other Services and Charges	\$0.00
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CAPITAL OUTLAYS

Total Capital Outlays	\$0.00
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2022 TOTAL
BUDGET

Total Department Budget	\$373,168.69
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2899-0200	<u>FEMA</u>		
	<u>OTHER SERVICES AND CHARGES</u>		
2899-0200-2027	Gravel Sand and Rock		<u>FY2022</u> \$120,500.00
	Total Other Services and Charges		<u>\$120,500.00</u>
			<u>2022 TOTAL</u> <u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>		<u>\$120,500.00</u>

3000-0103	TREASURER'S AUTOMATION FUND	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
3000-0103-1002	Part-Time Labor	\$1,800.00
3000-0103-1006	Social Security Matching	\$137.70
3000-0103-1010	Worker's Compensation	\$5.00
3000-0103-1011	Unemployment Compensation	\$36.00
	Total Personal Services	\$1,978.70
	<u>SUPPLIES</u>	
3000-0103-2001	General Office Supplies	\$5,000.00
	Total Supplies	\$5,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3000-0103-3002	Management Consulting	\$1,000.00
	Total Other Services and Charges	\$1,000.00
	<u>CAPITAL OUTLAYS</u>	
3000-0103-4004	Capital Outlays	\$15,000.00
	Total Capital Outlays	\$15,000.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$22,978.70

3001-0104	COLLECTOR'S AUTOMATION FUND	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
3001-0104-1004	Part-Time Labor	\$17,000.00
3001-0104-1006	Social Security Matching	\$0.00
3001-0104-1010	Worker's Compensation	\$0.00
3001-0104-1011	Unemployment Compensation	\$0.00
	Total Personal Services	\$17,000.00
	<u>SUPPLIES</u>	
3001-0104-2001	General Office Supplies	\$3,500.00
	Total Supplies	\$3,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3001-0104-3102	Computer Software, Support & Maintenance Agreement	\$24,500.00
	Total Other Services and Charges	\$24,500.00
	<u>CAPITAL OUTLAYS</u>	
3001-0104-4004	Machinery & Equipment(other than vehicles)	\$5,000.00
	Total Capital Outlays	\$5,000.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$50,000.00

3002-0405 COURT AUTOMATION FUND

	<u>FY2022</u>
<u>SUPPLIES</u>	
3002-0405-2001 General Supplies	\$500.00
3002-0405-2002 Small Equipment(\$1500.00 or less)	\$0.00
Total Supplies	\$500.00

OTHER SERVICES AND CHARGES

3002-0405-3009 Other Professional Services	\$200.00
3002-0405-3102 Computer Software, Support & Maintenance Agreement	\$0.00
Total Other Services and Charges	\$200.00

CAPITAL OUTLAYS

3002-0405-4004 Machinery & Equipment(other than vehicles)	\$0.00
Total Capital Outlays	\$0.00

2022 TOTAL
BUDGET

Total Department Budget \$700.00

3004-0105 PROPERTY TAX RELIEF TRUST FUND AMENDMENT 79 (ASSESSORS OFFICE)

	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
3004-0105-1004	Contract Labor	\$0.00
	<u>Total Personal Services</u>	\$0.00
	<u>SUPPLIES</u>	
3004-0105-2001	General Supplies	\$0.00
	<u>Total Supplies</u>	\$0.00
	<u>OTHER SERVICES AND CHARGES</u>	
3004-0105-3009	Other Professional Services	\$6,000.00
3004-0105-3021	Postage	\$0.00
3004-0105-3040	Advertising and Publications	\$0.00
	<u>Total Other Services and Charges</u>	\$6,000.00
	<u>CAPITAL OUTLAYS</u>	
3004-0105-4004	Machinery & Equipment(other than vehicles)	\$0.00
	<u>Total Capital Outlays</u>	\$0.00
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>2022 TOTAL</u> <u>BUDGET</u> \$6,000.00

3005-0102	CLERK AUTOMATION FUND	
	<u>SUPPLIES</u>	<u>FY2022</u>
3005-0102-2001	General Supplies	\$3,000.00
3005-0102-2002	Small Equipment (\$1500.00 or less)	\$1,500.00
	Total Supplies	\$4,500.00
	 <u>OTHER SERVICES AND CHARGES</u>	
3005-0102-3009	Other Professional Services	\$11,500.00
3005-0102-3102	Computer Software, Support & Maintenance Agreement	\$24,550.00
	Total Other Services and Charges	\$36,050.00
	 <u>CAPITAL OUTLAYS</u>	
3005-0102-4004	Machinery & Equipment (other than vehicles)	\$0.00
	Total Capital Outlays	\$0.00
		 <u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$40,550.00

3006-0102	<u>RECORDERS FUND</u>		
	<u>PERSONAL SERVICES</u>		<u>FY2022</u>
3006-0102-1001	Chief Deputy Clerk		
3006-0102-1002	Part Time Labor		
3006-0102-1006	Social Security Matching		
3006-0102-1008	Non-Contributory Retirement		
3006-0102-1009	Health Insurance		
3006-0102-1010	Worker's Comp		
3006-0102-1011	Unemployment Comp		
	Total Personal Services		\$0.00
	<u>SUPPLIES</u>		
3006-0102-2001	General Supplies	\$1,500.00	
3006-0102-2002	Small Equipment(\$1500.00 or less)	\$1,000.00	
	Total Supplies	\$2,500.00	
	<u>OTHER SERVICES AND CHARGES</u>		
3006-0102-3009	Other Professional Services	\$5,000.00	
3006-0102-3030	Travel	\$1,000.00	
3006-0102-3040	Advertising and Publications	\$500.00	
3006-0102-3080	Public Records	\$2,500.00	
3006-0102-3090	Dues & Memberships	\$300.00	
3006-0102-3094	Meals & Lodging	\$1,000.00	
3006-0102-3100	Other Miscellaneous	\$2,500.00	
3006-0102-3102	Computer Software, Support & Maintenance Agreement	\$0.00	
	Total Other Services and Charges	\$12,800.00	
	<u>CAPITAL OUTLAYS</u>		
3006-0102-4004	Machinery & Equipment(Other than vehicles)	\$10,000.00	
	Total Capital Outlays	\$10,000.00	
			<u>2022 TOTAL</u>
			<u>BUDGET</u>
	Total Department Budget		\$25,300.00

3008-0600

COUNTY LIBRARY

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	
3008-0600-1001 Regional Librarian Salary	\$3,200.00
3008-0600-1002 Library Clerk 1	\$18,096.00
3008-0600-1002 Library Clerk 11	\$9,360.00
3008-0600-1004 Contract Labor	\$0.00
3008-0600-1006 Social Security Matching	\$2,346.00
3008-0600-1008 Non Contributory Retirement	\$4,210.00
3008-0600-1009 Health Insurance	\$0.00
3008-0600-1010 Worker's Compensation	\$45.00
3008-0600-1011 Unemployment Compensation	\$360.00
Total Personal Services	\$37,617.00

SUPPLIES

3008-0660-2022 Plumbing & Electrical	600.00
3008-0600-2023 Parts & Repairs	1,000.00
3008-0600-2024 Maintenance & Service Contracts	300.00
Total Supplies	1,900.00

OTHER SERVICES AND CHARGES

3008-0600-3052 Fire & Extended Coverage	0.00
3008-0600-3054 Other Sundry - Risk Management	0.00
3008-0600-3060 Electricity	0.00
3008-0600-3061 Gas	0.00
3008-0600-3062 Water	0.00
Total Other Services and Charges	0.00

CAPITAL OUTLAYS

3008-0600-4005 Vehicles	500.00
Total Capital Outlays	500.00

2022 TOTAL
BUDGET

Total Department Budget

\$40,017.00

3009-0700	SOLID WASTE		
	PERSONAL SERVICES		FY2022
3009-0700-1001	1/3 County Judge Salary		\$17,464.98
3009-0700-1001	Operators		\$30,846.40
3009-0700-1001	Operators		\$31,761.60
3009-0700-1001	Operators		\$30,347.20
3009-0700-1001	Operators		\$30,283.36
3009-0700-1005	Overtime		\$5,000.00
3009-0700-1006	Social Security Matching		\$11,147.00
3009-0700-1008	Non Contributory Retirement Cost		\$22,322.00
3009-0700-1009	Health Insurance		\$41,405.00
3009-0700-1010	Worker's Compensation		\$9,357.00
3009-0700-1011	Unemployment Compensation		\$480.00
	Total Personal Services		\$230,414.54

	SUPPLIES		
3009-0700-2003	Janitorial Supplies		\$550.00
3009-0700-2004	Medicine and Drugs		\$500.00
3009-0700-2006	Clothing & Uniforms		\$2,200.00
3009-0700-2007	Fuel, Oil & Lubricants		\$34,000.00
3009-0700-2008	Tires & Tubes		\$13,000.00
3009-0700-2023	Parts & Repairs		\$18,000.00
	Total Supplies		\$68,250.00

	OTHER SERVICES AND CHARGES		
3009-0700-3053	Fleet Liability		\$30,000.00
3009-0700-3054	Other Sundry - Risk Management		\$500.00
3009-0700-3063	Waste Disposal		\$169,000.00
3009-0700-3100	Other Miscellaneous - License & fees		\$400.00
	Total Other Services and Charges		\$199,900.00

	CAPITAL OUTLAYS		
3009-0700-4004	Machinery & Equipment (other than vehicles)		\$10,000.00
3009-0700-4005	Vehicles & Dumpsters		\$0.00
	Total Capital Outlays		\$10,000.00

	Total Department Budget		2022 TOTAL BUDGET
			\$508,564.54

3010-0102	COUNTY CLERK OPERATING FUND (MARRIAGE LICENSE)	
	<u>SUPPLIES</u>	<u>FY2022</u>
3010-0102-2001	General Supplies	\$750.00
3010-0102-2002	Small Equipment (\$1500.00 or less)	\$0.00
	Total Supplies	\$750.00
	<u>OTHER SERVICES AND CHARGES</u>	
3010-0102-3009	Other Professional Services	\$0.00
	Total Other Services and Charges	\$0.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	TOTAL DEPARTMENT BUDGET	\$750.00

3011-0106	<u>REAPPRAISAL COST FUND</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3011-0106-3008	Property Reappraisal	\$76,236.00
	Total Other Services and Charges	\$76,236.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$76,236.00

3012-0114	<u>CHILD SUPPORT</u>	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
	Personal Services	\$0.00
	<u>Total Personal Services</u>	<u>\$0.00</u>
	<u>SUPPLIES</u>	
3012-0114-2001	General Supplies	\$2,000.00
	<u>Total Supplies</u>	<u>\$2,000.00</u>
	<u>OTHER SERVICES AND CHARGES</u>	
3012-0114-3100	Other Miscellaneous	\$0.00
	<u>Total Other Services and Charges</u>	<u>\$0.00</u>
	<u>CAPITAL OUTLAYS</u>	
3012-0114-4004	Machinery & Equipment(other than vehicles)	\$6,000.00
	<u>Total Capital Outlays</u>	<u>\$6,000.00</u>
	<u>Total Department Budget</u>	<u>2022 TOTAL</u> <u>BUDGET</u> <u>\$8,000.00</u>

3015-0400

DRUG ENFORCEMENT FUND

OTHER SERVICES AND CHARGES

FY2022

3015-400-3093

Miscellaneous Law Enforcement

\$23,623.84

Total Other Services and Charges

\$23,623.84

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET

\$23,623.84

<u>JAIL</u>			
		PERSONAL SERVICES	FY2022
3017-0418	3017-0418-1001	Chief Jailer's Salary	\$29,598.40
	3017-0418-1001	Dispatchers	\$28,870.40
	3017-0418-1001	Dispatchers	\$27,664.00
	3017-0418-1001	Dispatchers	\$28,870.40
	3017-0418-1001	Dispatchers	\$27,185.60
	3017-0418-1001	Dispatchers	\$27,185.60
	3017-0418-1001	Control Officer	\$25,188.80
	3017-0418-1001	Control Officer	\$25,188.80
	3017-0418-1001	Control Officer	\$25,334.40
	3017-0418-1001	Control Officer	\$26,707.20
	3017-0418-1001	Jailer's / Booking Officer	\$25,555.60
	3017-0418-1001	Jailer's / Booking Officer	\$25,188.80
	3017-0418-1001	Jailer's / Booking Officer	\$25,332.72
	3017-0418-1001	Jailer's / Booking Officer	\$25,188.80
	3017-0418-1001	Jailer's / Booking Officer	\$25,334.40
	3017-0418-1001	Jailer's / Booking Officer	\$25,220.72
	3017-0418-1001	Jailer's / Booking Officer	\$25,188.80
	3017-0418-1001	Jailer's / Booking Officer	\$25,480.00
	3017-0418-1001	Jailer's / Booking Officer	\$25,188.80
	3017-0418-1001	Jail Secretary	\$13,124.80
	3017-0418-1005	Holiday Pay	\$25,955.52
	3017-0418-1006	Social Security Matching	\$41,200.00
	3017-0418-1008	Non Contributory Retirement Cost	\$82,507.00
	3017-0418-1009	Health Insurance	\$186,323.00
	3017-0418-1010	Workmen's Compensation	\$10,330.00
	3017-0418-1011	Unemployment Compensation	\$2,340.00
		Total Personal Services	\$861,252.56
		SUPPLIES	
	3017-0418-2001	General Supplies	\$3,000.00
	3017-0418-2002	Small Equipment(\$1500.00 or less)	\$3,000.00
	3017-0418-2003	Janitorial Supplies	\$7,000.00
	3017-0418-2004	Medicine & Drugs	\$10,000.00
	3017-0418-2005	Food	\$55,000.00
	3017-0418-2006	Clothing	\$3,000.00
	3017-0418-2020	Building Materials & Supplies	\$2,000.00
	3017-0418-2022	Plumbing & Electrical	\$3,750.00
	3017-0418-2023	Parts & Repairs	\$6,000.00
	3017-0418-2024	Maintenance & Service Contracts	\$6,000.00
		Total Supplies	\$98,750.00

<u>OTHER SERVICES AND CHARGES</u>		
3017-0418-3006	Medical, Dental & Hospital	\$20,000.00
3017-0418-3009	Other Professional Services	\$5,500.00
3017-0418-3020	Telephone and Telegraph	\$3,000.00
3017-0418-3021	Postage	\$1,450.00
3017-0418-3030	Travel	\$1,000.00
3017-0418-3040	Advertising/Publications	\$150.00
3017-0418-3052	Fire & Extended Coverage	\$15,836.00
3017-0418-3054	Other sundry Insurance	\$2,400.00
3017-0418-3060	Electricity	\$28,500.00
3017-0418-3061	Gas	\$10,000.00
3017-0418-3062	Water	\$5,750.00
3017-0418-3094	Meals and Lodging	\$1,000.00
3017-0418-3100	Other Miscellaneous - Housing Juv/Female	\$8,000.00
3017-0418-3102	Computer Software, Support & Maintenance Agreement	\$6,000.00
	Total Other Services and Charges	\$108,586.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$1,068,588.56

3018-0418 COUNTY DETENTION FACILITY FUND (\$20.00 Booking Fee)

	<u>FY2022</u>
<u>REPAIR AND MAINTENANCE SUPPLIES</u>	
3018-0418-2020 Building Materials and Supplies	\$6,652.20
3018-0418-2024 Maintenance and Service contracts	\$6,652.20
Total Repair and Maintenance Supplies	\$13,304.40

<u>CAPITAL OUTLAYS</u>	
3018-0418-4004 Machinery & Equipment(other than vehicles)	\$6,652.20
Total Capital Outlays	\$6,652.20

2022 TOTAL
BUDGET

Total Department Budget	\$19,956.60
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3019-0400	<u>BOATING SAFETY FUND</u>		
	<u>SUPPLIES</u>		FY 2022
3019-400-2002	Small Equipment (\$1500.00 or less)	\$9,288.98	
	Total Other Services and Charges	<u>\$9,288.98</u>	
		<u>2022 TOTAL</u>	
		<u>BUDGET</u>	
	<u>TOTAL DEPARTMENT BUDGET</u>		<u>\$9,288.98</u>

3020-0501	911 FUND		
	PERSONAL SERVICES	FY2022	
3020-0501-1001	Salaries (5 Dispatchers) 70% of salaries are paid from 911 fund	\$139,776.00	
	Total Personal Services	\$139,776.00	
	SUPPLIES		
3020-0501-2001	General Supplies	\$0.00	
3020-0501-2007	Fuel, Oil, & Lubricants	\$0.00	
3020-0501-2008	Tires & Tubes	\$0.00	
	Total Supplies	\$0.00	
	OTHER SERVICES AND CHARGES		
3020-0501-3009	Other Professional Services (WAPDD)	\$18,500.00	
3020-0501-3020	Telephone - Communications	\$25,000.00	
3020-0501-3073	Machinery & Equipment - Lease agreement(dispatch recorder)	\$6,571.00	
3020-0501-3100	Other Miscellaneous - Signs	\$0.00	
3020-0501-3102	Computer Software, Support & Maintenance Agreement	\$7,500.00	
	Total Other Services and Charges	\$57,571.00	
	CAPITAL OUTLAYS		
3020-0501-4003	Improvements Other Than Buildings	\$0.00	
3020-0501-4004	Machinery & Equipment (other than vehicles)	\$56,500.00	
	Total Capital Outlay	\$56,500.00	
	Total Department Budget	2022 TOTAL BUDGET	\$253,847.00

3024-0417	PUBLIC DEFENDER	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
	Total Personal Services	\$0.00
	<u>SUPPLIES</u>	
3024-0417-2001	General Supplies	\$1,477.99
	Total Supplies	\$1,477.99
	<u>OTHER SERVICES AND CHARGES</u>	
3024-0417-3020	Telephone and Telegraph	\$2,970.84
3024-0417-3021	Postage	\$750.00
3024-0417-3030	Travel	\$4,430.00
3024-0417-3060	Electricity	\$0.00
3024-0417-3070	Land & Buildings (Rent)	\$5,475.00
	Total Other Services and Charges	\$13,625.84
	<u>2022 TOTAL</u>	<u>BUDGET</u>
	Total Department Budget	\$15,103.83

3025-0416

VICTIM WITNESS

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
3025-0416-3009 Other Professional Services	\$7,400.00
TOTAL OTHER SERVICES AND CHARGES	\$7,400.00
	<u>2022 TOTAL</u>
	<u>BUDGET</u>
<u>TOTAL DEPARTMENT BUDGET</u>	\$7,400.00

3028-0404

DRUG COURT

	<u>FY2022</u>
<u>PERSONAL SERVICES</u>	<u>\$0.00</u>
<u>Total Personal Services</u>	<u>\$0.00</u>
<u>SUPPLIES</u>	
3028-0404-2001 General Supplies	\$1,000.00
3028-0404-2006 Clothing	\$70.00
<u>Total Supplies</u>	<u>\$1,070.00</u>
<u>OTHER SERVICES AND CHARGES</u>	
3028-0404-3090 Dues & Memberships	\$0.00
3028-0404-3100 Other Miscellaneous	\$1,000.00
3028-0404-3101 Training & Education	\$1,000.00
<u>Total Other Services and Charges</u>	<u>\$2,000.00</u>
	<u>2022 TOTAL</u>
	<u>BUDGET</u>
<u>Total Department Budget</u>	<u>\$3,070.00</u>

3031-0403	Juvenile Probation	
	SUPPLIES	FY2022
3031-0403-2001	General Supplies	\$200.00
	Total Supplies	\$200.00
	OTHER SERVICES AND CHARGES	
3031-0403-3009	Other Professional Services	\$3,150.00
3031-0403-3030	Travel	\$0.00
	Total Other Services and Charges	\$3,150.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$3,350.00

3032-0414 JUVENILE REPRESENTATION FUND

PERSONAL SERVICES
FY2022
\$0.00
Total Personal Services \$0.00

OTHER SERVICES AND CHARGES
Other Professional Services \$3,057.00
Total Other Services and Charges \$3,057.00

2022 TOTAL
BUDGET

Total Department Budget \$3,057.00

3039-0102	<u>CIRCUIT CLERK COMMISSIONER'S FEE FUND</u>	
	<u>SUPPLIES</u>	<u>FY2022</u>
3039-0102-2001	General Supplies	\$1,500.00
3039-0102-2002	Small Equipment (\$1500.00 or less)	\$0.00
	<u>TOTAL SUPPLIES</u>	\$1,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3039-0102-3009	Other Professional Services	\$0.00
	<u>TOTAL OTHER SERVICES AND CHARGES</u>	\$0.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$1,500.00

3042-0116 ASSESSOR'S LATE ASSESSMENT FEE

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
3042-0116-3009 Other Professional Services	\$0.00
Total Other Services and Charges	<u>\$0.00</u>

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

3046-0117	<u>AMERICAN RESCUE PLAN</u>	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
3046-0117-1001	Salary	\$0.00
3046-0117-1006	Social Security Matching	\$0.00
3046-0117-1008	Non-Contributory Retirement	\$0.00
3046-0117-1010	Worker's Comp	\$0.00
	Total Personal Services	\$0.00
	<u>OTHER SERVICES AND CHARGES</u>	
3046-0117-3100	Other Miscellaneous	\$80,000.00
3046-0117-3009	Other Professional Services	\$440,000.00
	Total Other Services and Charges	\$520,000.00
	<u>CAPITAL OUTLAYS</u>	
3046-0117-4002	Buildings	\$100,000.00
3046-0117-4004	Machinery and Equipment	\$168,000.00
	Total Capital Outlays	\$268,000.00
	<u>2022 TOTAL</u>	<u>BUDGET</u>
	Total Department Budget	\$788,000.00

3093-0400

SHERIFF'S BOATING & SAFETY FUND

	<u>FY 2022</u>
<u>SUPPLIES</u>	
Small Equipment (\$1500.00 or less)	\$1,277.85
Total Other Services and Charges	\$1,277.85

3093-400-2002

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$1,277.85

3495-0410	District Court Special Expenses	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3495-0410-3073	Machinery & Equipment (equipment lease)	\$10,000.00
	<u>Total Other Sevices and Charges</u>	<u>\$10,000.00</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>Total Department Budget</u>	<u>\$10,000.00</u>

3985-0116	<u>HARVEY/NOLA WATER PROJECT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3985-0116-3009	Other Professional Services	\$2,126.00
	<u>Total Other Services and Charges</u>	<u>\$2,126.00</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$2,126.00</u>

3986-0116	<u>JAMES FORK WATER PROJECT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3986-0116-3009	Other Professional Services	\$0.00
3986-0116-3090	Dues & Memberships	\$0.00
	<u>Total Other Services and Charges</u>	<u>\$0.00</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>

3988-0116	<u>MEMORIAL HALL GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3988-0116-3009	Other Professional Services	\$5,000.00
	<u>Total Other Services and Charges</u>	<u>\$5,000.00</u>
		<u>2022 TOTAL</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>BUDGET</u>
		<u>\$5,000.00</u>

3989-0421	<u>JAG MINI GRANT FUND</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3989-0421-3100	Other Miscellaneous	\$0.00
	Total Other Services and Charges	\$0.00
		<u>2022 TOTAL</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>BUDGET</u>
		\$0.00

3990-0116	<u>POLLING SITE GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3990-0116-3009	Other Professional Services	\$19,196.52
	Total Other Services and Charges	\$19,196.52
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$19,196.52

3992-0116	<u>OLD JAIL GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	
3992-0116-3009	Other Professional Services	FY2022 \$1,253.57
	Total Other Services and Charges	\$1,253.57
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$1,253.57

<u>3993-0503</u>	<u>FIRE HYDRANTS</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3993-0503-3009	Other Professional Services	\$8,359.71
	<u>Total Other Services and Charges</u>	<u>\$8,359.71</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$8,359.71</u>

3994-0602	<u>OLD FORRESTER TRAIL GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
3994-0602-3009	Other Professional Services	\$0.00
	Total Other Services and Charges	\$0.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>

<u>3995-0504</u>	<u>TITLE III FUND ACT</u>	
	<u>PERSONAL SERVICES</u>	<u>FY2022</u>
	Total Personal Services	\$0.00
		\$0.00
	<u>OTHER SERVICES AND CHARGES</u>	
3995-0504-3100	Other Miscellaneous - Special Projects (Fire Hydrants, Wildland Fires, GIS over flight, Fire radio narrow banding)	\$79,000.00
	<u>Total Other Services and Charges</u>	<u>\$79,000.00</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>Total Department Budget</u>	<u>\$79,000.00</u>

3996-0112 OLD COURT HOUSE RESTORATION FUND

	<u>FY2022</u>
<u>SUPPLIES</u>	
<u>Building Materials & Supplies</u>	\$0.00
<u>Total Supplies</u>	\$0.00

<u>CAPITAL OUTLAYS</u>	
<u>Construction Projects</u>	\$22,661.94
<u>Total Capital Outlays</u>	\$22,661.94

2022 TOTAL
BUDGET

<u>Total Department Budget</u>	\$22,661.94
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3997-0200	<u>TITLE II</u>	
	<u>SUPPLIES</u>	<u>FY2022</u>
3997-0200-2007	Fuel, Oil & Lubricants	\$50,000.00
3997-0200-2026	Culvert & Pipe	\$31,000.00
3997-0200-2027	Gravel, Dirt & Sand	\$117,960.79
	Total Supplies	\$198,960.79
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$198,960.79</u>

3999-0505 ACT 576 SECURITY & EMERGENCY GRANT

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
Other Miscellaneous	\$0.00
<u>TOTAL OTHER SERVICES AND CHARGES</u>	<u>\$0.00</u>

2022 TOTAL
BUDGET

<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>
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6017- 0116 SHERIFF'S RADIO & EQUIPMENT FUND

OTHER SERVICES AND CHARGES FY2022
6017-0116-3009 OTHER PROFESSIONAL SERVICE \$0.00
Total Other Services and Charges

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

6493-0502 SCOTT CO FIRE PROTECTION PROJECT

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
Other Miscellaneous	\$0.00
<u>Total Other Services and Charges</u>	<u>\$0.00</u>

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

6585-0502	<u>LAKE HINKLE VFD</u>	
	<u>OTHER SERVICES AND CHARGES</u>	
6585-0502-3100	Other Miscellaneous	<u>FY2022</u> \$0.00
	Total Other Services and Charges	\$0.00
		<u>2022 TOTAL</u> <u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$0.00

6586-0502	<u>BLACKFORK VFD</u>		
	<u>OTHER SERVICES AND CHARGES</u>		
6586-0502-3100	Other Miscellaneous	\$0.00	<u>FY2022</u>
	Total Other Services and Charges	\$0.00	
			<u>2022 TOTAL</u>
			<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>		\$0.00

6587-0502	<u>WINFIELD VFD</u>		
	<u>OTHER SERVICES AND CHARGES</u>		
6587-0502-3100	Other Miscellaneous	\$0.00	<u>FY2022</u>
	<u>Total Other Services and Charges</u>	<u>\$0.00</u>	
			<u>2022 TOTAL</u>
			<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>	

6589-0502	<u>Y-CITY VFD</u>		
	<u>OTHER SERVICES AND CHARGES</u>		
	Other Miscellaneous	<u>FY2022</u>	\$0.00
6589-0502-3100	<u>Total Other Services and Charges</u>		\$0.00
		<u>2022 TOTAL</u>	
		<u>BUDGET</u>	
	<u>TOTAL DEPARTMENT BUDGET</u>		\$0.00

6590-0502 WALDRON RURAL VFD

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
6590-0502-3100 Other Miscellaneous	\$0.00
Total Personal Services	\$0.00

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

6591-0502	<u>STATE LINE VFD</u>		
	<u>OTHER SERVICES AND CHARGES</u>		<u>FY2022</u>
6591-0502-3100	Other Miscellaneous	\$0.00	
	<u>Total Personal Services</u>	<u>\$0.00</u>	
			<u>2022 TOTAL</u>
			<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>		<u>\$0.00</u>

6592-0502 NORTHWEST SCOTT VFD

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
6592-0502-3100 Other Miscellaneous	\$0.00
<u>Total Personal Services</u>	<u>\$0.00</u>

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

6593-0502	<u>PARKS VFD</u>	
	<u>OTHER SERVICES AND CHARGES</u>	
6593-0502-3100	Other Miscellaneous	FY2022 \$0.00
	<u>Total Personal Services</u>	\$0.00
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$0.00

6594-0502

HIGHWAY 250 VFD

	<u>FY2022</u>
<u>OTHER SERVICES AND CHARGES</u>	
6594-0502-3100 Other Miscellaneous	\$0.00
Total Personal Services	\$0.00

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6595-0502 HON VFD

FY2022

OTHER SERVICES AND CHARGES

6595-0502-3100 Other Miscellaneous \$0.00

Total Personal Services \$0.00

2022 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

6596-0502	<u>HARVEY-NOLA VFD</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
6596-0502-3100	Other Miscellaneous	\$0.00
	<u>Total Personal Services</u>	<u>\$0.00</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>

6597-0502	<u>HALE TOWN VFD</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
6597-0502-3100	Other Miscellaneous	\$0.00
	<u>Total Personal Services</u>	<u>\$0.00</u>
		<u>2022 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>

6598-0502	<u>BLUEBALL VFD</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2022</u>
6598-0502-3100	Other Miscellaneous	\$0.00
	Total Personal Services	\$0.00
		<u>2022 TOTAL</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>BUDGET</u>
		\$0.00

6599-0502 BOLES VFD

FY2022

OTHER SERVICES AND CHARGES

Other Miscellaneous

6599-0502-3100

Total Personal Services

\$0.00

2022 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

Scott County Arkansas
 Schedule of Salaries and Wages For Year: 2022

Fund	Title	Position	Yearly FY2022
1000-0100	COUNTY JUDGE	1 JUDGE 1/3 Salary split with Road and Solid Waste	\$17,464.98
		1 CHIEF DEPUTY CLERK	\$26,249.60
		DEPUTY CLERK	\$25,500.80
1000-0102	COUNTY & CIRCUIT CLERK	1 COUNTY & CIRCUIT CLERK	\$48,116.87
	Total Personal Services	1 CHIEF DEPUTY CLERK	\$27,705.60
		1 CHIEF DEPUTY CLERK	\$26,329.60
		1 DEPUTY CLERK	\$25,500.80
		1 DEPUTY CLERK	\$25,646.40
1000-0103	TREASURER	1 TREASURER	\$43,840.41
		1 DEPUTY TREASURER	\$27,705.60
1000-0104	TAX COLLECTOR	1 TAX COLLECTOR (1/2 split with Sheriff)	\$26,197.46
		1 CHIEF DEPUTY COLLECTOR	\$26,707.20
		1 DEPUTY COLLECTOR	\$25,500.80
1000-0105	TAX ASSESSOR	1 ASSESSOR	\$43,840.41
		1 CHIEF DEPUTY ASSESSOR	\$26,249.60
		1 DEPUTY ASSESSOR	\$25,646.40
1000-0106	BOARD OF EQUALIZATION	5 BOARD MEMBERS	\$900.00
		50 ea X? MEETINGS	
1000-0107	QUORUM COURT	9 JUSTICES OF THE PEACE @	\$32,400.00
		\$300.00 FOR 12 REGULAR MEETINGS	
1000-0108	COURTHOUSE MAINTENANCE	1 CUSTODIAN	\$25,020.48
1000-0400	SHERIFF	1 SHERIFF (1/2 split with Collector)	\$26,197.46
		1 CHIEF DEPUTY PATROL SERGEANT	\$32,136.00
		1 INVESTIGATOR	\$32,156.80
		1 DEPUTY	\$30,224.32
		1 DEPUTY	\$29,972.80
		1 DEPUTY	\$29,972.80
		1 DEPUTY	\$30,139.20
		1 DEPUTY	\$29,972.80
		1 DEPUTY	\$31,491.20
		1 SECRETARY 1/2 salary split with Jail	\$13,124.80

1000-0409 DISTRICT COURT	1 DISTRICT JUDGE	\$8,533.65
	1 CHIEF DISTRICT CLERK	\$26,561.60
	1 DISTRICT CLERK	\$25,646.40
	1 DISTRICT CLERK	\$25,505.28
1000-0415 JUVENILE INTAKE	1 JUVENILE INTAKE OFFICER	\$34,694.40
1000-0416 PROSECUTING ATTORNEY	1 DEP. PROSECUTING ATTORNEY	
	1 CHIEF DEPUTY PROSECUTING ATTY. SECRETARY	\$5,674.72
	1 WARRANT CLERK & INVESTIGATOR	\$4,694.41
	1 SECRETARY	\$3,609.81
1000-0419 COUNTY CORONER	1 CORONER	\$7,839.23
	1 DEPUTY CORONER	\$1,392.80
	1 DEPUTY CORONER	\$781.00
1000-0420 COUNTY CONSTABLE	13 CONSTABLES x \$25.00	\$4,000.00
1000-0500 DEPT OF EMERGENCY MANAGEMENT	1 OES COORDINATOR	\$9,360.00
1000-0800 VETERAN'S SERVICE OFFICE	1 VETERAN SERVICE OFFICER	\$16,660.80
1898-0801 EXTENSION OFFICE	1 EXTENSION AGENT	\$30,000.00
2000-0200 ROAD DEPARTMENT	1 JUDGE 1/3 Salary split with County Judge and Solid Waste	\$17,464.98
	1 ROAD FOREMAN	\$34,236.80
	1 BRIDGE FOREMAN	\$30,234.24
	1 OPERATOR	\$29,141.04
	1 OPERATOR	\$29,425.04
	1 OPERATOR	\$30,721.60
	1 OPERATOR	\$28,724.80
	1 OPERATOR	\$28,889.28
	1 OPERATOR	\$28,776.40
	1 OPERATOR	\$28,817.60
	1 OPERATOR	\$30,243.20
	1 OPERATOR	\$30,576.00
	1 OPERATOR	\$29,328.00
	1 OPERATOR	\$30,243.10
	1 DRIVER	\$30,388.80
	1 DRIVER	\$28,724.80
	1 DRIVER	\$28,828.80

1 DRIVER \$29,280.00
 1 LABORER \$27,911.92
 1 LABORER \$27,560.00
 1 MECHANIC \$33,109.12
 1 SHOP FOREMAN \$30,472.00

3006-0102 CIRCUIT CLERK

3008-0600 LIBRARY

1 LIBRARY CLERK I
 1 LIBRARY CLERK II
 1 REGIONAL LIBRARIAN

\$18,096.00
 \$9,360.00
 \$3,200.00

3009-0700 SOLID WASTE MANAGEMENT

1 JUDGE 1/3 Salary split with County Judge and Road
 1 SOLID WASTE OPERATOR
 1 SOLID WASTE OPERATOR
 1 SOLID WASTE OPERATOR
 1 SOLID WASTE OPERATOR

\$17,464.98
 \$30,846.40
 \$31,761.60
 \$30,347.20
 \$30,283.36

3017-0418 JAIL

1 CHIEF JAILER
 1 DISPATCHER
 1 DISPATCHER
 1 DISPATCHER
 1 DISPATCHER
 1 DISPATCHER
 1 CONTROL OFFICER
 1 CONTROL OFFICER
 1 CONTROL OFFICER
 1 CONTROL OFFICER

\$29,589.40
 \$28,870.40
 \$27,664.00
 \$28,870.40
 \$27,185.60
 \$27,185.60
 \$25,188.80
 \$25,188.80
 \$25,334.40
 \$26,707.20

1 JAILER
 1 JAILER
 1 JAILER
 1 JAILER
 1 JAILER
 1 JAILER
 1 JAILER
 1 JAILER

\$25,555.60
 \$25,188.80
 \$25,332.72
 \$25,188.80
 \$25,334.40
 \$25,220.72
 \$25,188.80
 \$25,480.00
 \$25,188.80

1 SECRETARY 1/2 salary split with Sheriff

\$13,124.80

9-11 ADDRESSORS

5 ADDRESSORS

\$0.00

Schedule applies to all existing and new employees.

Past Ordinances referring to schedule of salaries & wages are hereby rescinded.

Ordinance Resolution
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