



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas

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SALINE COUNTY PROBATE
COUNTY CLERK DOUG CURTIS

BY 

January 1, 2022

MEMORANDUM

To: **Saline County Clerk**

From: Whitney Ives, Receptionist

Re 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Saline County Justice of Peace is paid \$ 437 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

APPROPRIATION ORDINANCE NO. 2021 - 31

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2022, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Article 1. ANNUAL BUDGET. This annual budget for calendar year 2022, adopted by reference in **Exhibit "E"**, shall be identified as "2022 Annual Budget, Saline County, Arkansas". A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. Ordinance No. 2021-30, "An Ordinance Approving the Millage Rates in the County", set the County General millage at 5.0 mills to be collected in the year 2022 based on the property assessments in the year 2021.

Article 3. There are hereby appropriated from the County General Fund, County Road Fund, Additional Motor Fuel Tax Fund, Treasurer's Automation Fund, Collector's Automation Fund, Circuit Court Automation Fund, County Clerk's Automation Fund, County Recorder Cost Funds, County Library Fund, Child Support Collection Fund, Sheriff Drug Control Fund, Jail Fund, Rescue Fund, 911 Emergency Fund, Public Defender Fund, Victim Witness Fund, Adult Drug Court Fund, Juvenile Fees Fund, Saline County Airport Commission Fund, Circuit Clerk Commission's Funds, District Court Cost Fund, Prosecuting Attorney Forfeiture Fund, Sheriff's Bail Bond Fund, Planning Board Fund, County Emergency Fund, Emergency Warning System Fund, Animal Control Fund, Fairgrounds Fund, County Improvement Fund, Sheriff's Federal Drug Control Fund, Sheriff's Fine and Restitution Installment Payment Fees Fund, Circuit Clerk Fine and Restitution Installment Payment Fund, State Grant Funds, Federal Grant Funds, Sales and Use Tax Bond Construction Fund sums set out in Article 13 hereof.

Article 4. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-- Personal Services, Supplies, Other Services and Charges, and Capital Outlays--but shall be restricted of office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Employee salaries are budgeted according to the pay ranges as established in the 2022 JESAP Report which reflects the market variance. Salaries shall not exceed the budgeted amount for each position.

All elected county officials who hire a new employee for any vacant position shall have the discretion to set the salary up to halfway between minimum and midpoint (90% of midpoint salary) for the position's salary range as recommended in the JESAP Report, IF the new hire has additional experience, education, etc. that adds value to the position. If the Elected Official desires to hire above 90% of midpoint, he/she shall address the JESAP Sub-Committee for review. In no event shall the salary paid to a new hire exceed the mid-point salary range established for that position as set forth in the salary study and this ordinance.

The salary for any employee who resigns or is terminated from their position within a county office or department and is re-hired to any position within one year of such resignation or termination shall be the minimum salary as set forth in the JESAP Report.

Elected officials shall limit new part-time employees in their office to 79 hours per month due to the expense of new laws concerning retirement and insurance benefits for part-time employees. The 79 hour per month limit established by Article 4 of this Ordinance shall not apply to any part-time certified law enforcement officer positions that are fully reimbursed by the Sheriff's Department to the County General Fund from discretionary funds under control of the County Sheriff; to any part-time court security officers; to any "temporary employees" who are defined as employees who are scheduled to work on an as needed basis for no more than 89 consecutive or business days; to any part-time employees whose benefits, including but not limited to retirement and health insurance, are paid from funds other than the County General Fund; or to any part-time veteran's or maintenance department employees.

Article 5. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Article 6. TRANSFERS. Any transfers of moneys between the various funds of the County shall be made only by Ordinance of the Saline County Quorum Court or by order of the County Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

The following procedure shall be followed with respect to transfers within an officeholder's approved budget:

A. **Personal Services.** Transfers within the category of Personal Services salary line items shall be made only by ordinance of the Quorum Court. Transfers between line items 1002 through 1031 shall be allowed by transfer form at the discretion of the Comptroller and the Finance Committee Chairman, as necessary.

B. **Supplies, Other Services and Charges.** Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the elected official/department head. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund and the Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the elected official/department head or his/her designated representative.

C. **Capital Outlay and Debt Service.** Funds may be transferred from capital outlay and debt service lines at the discretion of the elected official or department head without prior approval.

Article 7. ALLOWANCES.

A. **Law Enforcement Personnel.** All new hire law enforcement personnel shall be allowed UP TO \$1,000 for the initial purchase of uniforms and equipment, purchased by the Sheriff's Office via purchase order, and shall be spent within the first sixty (60) days of employment. Purchase of uniforms or clothing is not allowed for office staff. However, purchase of uniforms for Jail or Maintenance personnel shall be allowed if deemed adequate and necessary by the Jail Administration and the Maintenance Department Supervisor provided the Quorum Court has appropriated sufficient funds.

B. **Road Mechanics.** All personnel with the job title Road Mechanic within the Saline County Road Department shall be eligible to receive an annual tool and uniform allowance. Each Road Mechanic may receive up to \$1,200, for tools, and \$720, for uniforms, annually. Such funds shall be paid from Fund 2000, County Road Fund.

Article 8. PROSECUTING ATTORNEY. All expenditures from the appropriations authorized in County General, Department 0451, Prosecuting Attorney shall be 100% reimbursed to the County General Fund by the Prosecuting Attorney. These appropriations shall not be binding from year to year.

Reimbursement shall be made by the Prosecutor monthly after the Comptroller notifies the Prosecutor of the assessment for that month. In addition to the salary amounts, the Comptroller will bill the Prosecutor the following payroll costs for each of the positions: FICA, FUTA, unemployment, retirement, workman's compensation and medical insurance or fringe benefit, whichever is applicable. Grant positions shall exist only for the term of the grant and reimbursed positions shall only exist as long as funds are received from the Prosecutor.

Article 9. HOLIDAY PAY. Holiday pay has been included for certain positions in Fund 1000 County General, Dept. 0400 Sheriff, Fund 3017 Jail, Dept. 0418, and Fund 3020, Dept. 0501 Communications as follows. All regular full-time non-exempt employees in every department receive 8 hours of straight time pay for an observed holiday. These 8 hours of straight time pay are referred to as holiday pay. All other personnel in these departments who do not get holidays off shall receive 8 hours of holiday pay for each observed holiday. If the employee is required to work on a holiday he/she will receive in addition to their regular pay, time and one-half for all hours worked. For all regular full-time non-exempt employees in those departments that work 24/7, 365 days a year, the recognized holiday will be observed on the day of the actual holiday.

Article 10. BILINGUAL PAY. Bilingual pay in the amount of \$1 per hour has been included for certain positions. These positions were approved through JESAP and the HR Committee and authorized by an Ordinance of the Quorum Court. There are three (3) positions in the 1000 County General, Dept. 0400 Sheriff; one (1) position in Dept. 0402 Security; and one (1) position in 3001 Collector's Automation Fund, Dept. 0401 Collector. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 11. K9 PAY. The Sheriff Department has five (5) K9 positions for which additional K9 pay has been included in Fund 1000 County General Fund, Dept. 0400 Sheriff. These positions receive an additional 7.5 hours per pay period for the care and handling of the K9s. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 12. AUTOMATION FUNDS, COUNTY RECORDER FUND AND GRANT FUNDS. All salaries or salary supplements authorized in automation funds or the county recorder funds shall exist only as long as the elected officials authorize the expenditures. Grant funded positions shall exist only as long as the grant exists. No positions or salary supplements shall be taken over by the County General Fund or any other fund except by ordinance of the Quorum Court.

Article 13. MAXIMUM APPROPRIATION AMOUNTS FOR THE YEAR 2022.

(a) Appropriation for the County General Funds by Office and/or Department by reference, are as follows:

0100	County Judge	\$ 279,514.54
0101	County Clerk	531,567.66
0102	Circuit Clerk	598,045.02
0103	Treasurer	229,946.09
0104	Tax Collector	657,971.34
0105	Tax Assessor	615,257.75
0106	Board of Equalization	11,800.25
0107	Quorum Court	215,429.32
0108	Maintenance Department	945,681.99
0109	Election Worker Pay - Election Commission	422,190.00
0113	Financial Management	729,616.05
0115	Information Technology Department	344,643.65
0116	County Grants-In-Aid	100,000.00
0120	County Civil Attorney	132,038.98
0127	Funding for Reimbursement Grants	40,000.00
0130	Courthouse Maintenance	211,000.00
0131	Saline County Complex Maint.	114,951.00
0133	Odd Fellows Building	11,550.00
0134	Saline County Complex Maint.	11,600.00
0135	GIS/EQ Building Maintenance	3,200.00
0136	Vote Here (Bush) Building Maint.	14,100.00
0144	Tax Collector-Bryant	116,895.55
0155	Tax Assessor-Bryant	76,728.70
0156	Tax Assessor-GIS	711,525.49
0157	Assessor-County Apprl-Part State Funding	653,363.00
0197	Central Arkansas Planning & Development Dis	4,246.00
0300	County Health Unit	38,800.00
0350	Health Department Building Maint.	53,750.00
0400	Sheriff	5,092,525.60
0401	Circuit Court-Juvenile	657,423.66
0402	Circuit Court-Security	552,435.13
0403	Circuit Court-Third Division	13,001.00
0404	Circuit Court-Fourth Division	13,200.00

0405	Circuit Court-First Division	14,550.00
0409	District Court-Benton Division	590,202.17
0410	District Court-Bryant Division	206,100.00
0416	Prosecuting Attorney	505,139.58
0417	Public Defender Supplement	15,000.00
0418	County Jail Supplement	2,200,000.00
0419	County Coroner	292,002.94
0451	Prosecuting Attorney-Reimb. Salaries	167,113.45
0452	Sheriff-Federal Grant Match	4,952.50
0453	Sheriff Reserves	4,500.00
0454	Saline County Chaplain Assn.	500.00
0456	District Court Building Maint.	61,250.00
0457	Sheriff Administration Building	50,300.00
0458	OEM/Judicial Building Maint.	84,500.00
0459	Smith Building-Circuit Court Division	42,000.00
0462	Circuit Court-Second Division	9,950.00
0500	Office of Emergency Management (OEM)	472,871.26
0501	Communications-911 Salaries	1,000,000.00
0800	Veterans Service Officer	116,815.66
0801	Cooperative Extension	68,500.00
0802	Paupers & Welfare	1,500.00
0810	Soil Conservation	13,018.00
0812	Central Arkansas Development Council	10,000.00
0850	DHS Building Maint.	9,700.00

County General Total Appropriation	\$	26,144,463.33
County General Anticipated Revenue	\$	23,191,986.00

(b) Appropriated from the County Road Fund (2000) by reference is as follows:

Road Department	\$	11,165,688.53
County Road Anticipated Revenue	\$	12,482,255.00

(c) Appropriated from the Additional Motor Fuel Tax (2003) Fund by reference is as follows:

Additional Motor Fuel Tax Fund	\$	600,000.00
Additional Motor Fuel Tax Fund Anticipated Revenue	\$	897,540.00

(d) Appropriated from the Treasurer's Automation Fund (3000) by reference is as follows:

Treasurer's Automation Fund	\$	200,137.23
Treasurer's Automation Fund Anticipated Revenue	\$	293,966.00

(e) Appropriated from the Collector's Automation Fund (3001) by reference is as follows:

Collector's Automation Fund	\$	671,174.37
Collector's Automation Fund Anticipated Revenue	\$	747,065.00

(f) Appropriated from the Circuit Court Automation Fund (3002) by reference is as follows:

Circuit Court Automation	\$	30,000.00
Circuit Court Automation Fund Anticipated Revenue	\$	34,505.00

(g) Appropriated from the Assessor's Amendment 79 Fund (3004) by reference is as follows:

Assessor's Amendment 79 Fund	\$	49,151.00
Assessor's Amendment 79 Fund Anticipated Revenue	\$	54,712.00

(h) Appropriated from the County Clerk's Automation Fund (3005) by reference is as follows:		
County Clerk Automation Fund	\$	83,846.99
County Clerk Automation Fund Anticipated Revenue	\$	93,537.00
(i) Appropriated from the County Recorder Cost Fund (3006) by reference is as follows:		
County Recorder Cost-75%	\$	767,385.61
County Recorder Cost-75% Fund Anticipated Revenue	\$	1,528,897.00
(j) Appropriated from the County Library Fund (3008) by reference is as follows:		
County Library Fund	\$	3,498,000.00
County Library Fund Anticipated Revenue	\$	3,498,000.00
(k) Appropriated from the Child Support Collection Fund (3012) by reference is as follows:		
Child Support Collection Fund	\$	8,000.00
Child Support Collection Fund Anticipated Revenue	\$	25,468.00
(l) Appropriated from the Sheriff Drug Control Fund (3015) by reference is as follows:		
Sheriff Drug Control	\$	50,000.00
Sheriff Drug Control Anticipated Revenue	\$	68,459.00
(m) Appropriated from the Jail Fund (3017) by reference is as follows:		
Jail	\$	3,852,889.02
Jail Anticipated Revenue	\$	4,281,834.00
(n) Appropriated from the Rescue Fund (3019) by reference is as follows:		
Rescue Fund Anticipated Revenue	\$	10,980.00
Rescue Fund	\$	12,302.00
(o) Appropriated from the 911 Emergency Fund (3020) by reference is as follows:		
911 Emergency	\$	2,616,555.89
911 Emergency Anticipated Revenue	\$	2,917,000.00
(p) Appropriated from the Public Defender Fund (3024) by reference is as follows:		
Public Defender	\$	97,311.63
Public Defender Anticipated Revenue	\$	193,197.00
(q) Appropriated from the Victim Witness Fund (3025) by reference is as follows:		
Victim Witness Fund	\$	70,700.00
Victim Witness Fund Anticipated Revenue	\$	70,700.00
(r) Appropriated from the Adult Drug Court Fund (3028) by reference is as follows:		
Adult Drug Court Fund	\$	20,000.00
Adult Drug Court Fund Anticipated Revenue	\$	32,889.00
(s) Appropriated from the Juvenile Fees Fund (3031) by reference is as follows:		
Juvenile Fees Anticipated Revenue	\$	80,478.20
Juvenile Fees Anticipated Revenue	\$	163,762.00
(t) Appropriated from the Circuit Clerk Commissions Fund (3039) by reference is as follows:		
Circuit Clerk Commissions Fund	\$	6,000.00
Circuit Clerk Commissions Fund Anticipated Revenue	\$	8,793.00

(u) Appropriated from the Assessor's Late Assessment Fee Fund (3042) by reference is as follows:		
Assessor's Late Assessment Fee Fund	\$	10,000.00
Assessor's Late Assessment Fee Fund Anticipated Revenue	\$	17,830.00
(v) Appropriated from the District Court Cost Fund (3400) by reference is as follows:		
Municipal Court Cost	\$	10,000.00
Municipal Court Cost Anticipated Revenue	\$	23,872.00
(w) Appropriated from the Bond Forfeiture Fund (3401) by reference is as follows:		
Bond Forfeiture Fund	\$	20,000.00
Bond Forfeiture Fund Anticipated Revenue	\$	20,000.00
(x) Appropriated from the Sheriff's Bail Bond Fund (3402) by reference is as follows:		
Sheriff's 10% Retention Bond Fund	\$	90,000.00
Sheriff's Bail Bond Fund Anticipated Revenue	\$	144,792.00
(y) Appropriated from the County Planning Board Fund (3403) by reference is as follows:		
County Planning Board Fund	\$	8,372.00
County Planning Board Fund Anticipated Revenue	\$	87,606.00
(z) Appropriated from the County Recorder Cost Fund (3404) by reference is as follows:		
County Recorder Computers-25% Fund	\$	280,000.00
County Recorder Computers-25% Fund Anticipated Revenue	\$	426,818.00
(aa) Appropriated from the Emergency Fund (3405) by reference is as follows:		
Emergency Fund	\$	50,000.00
Emergency Fund Anticipated Revenue	\$	366,071.00
(bb) Appropriated from the Voluntary Tax Warning System Fund (3406) by reference is as follows:		
Voluntary Tax Warning System Fund	\$	184,783.63
Voluntary Tax Warning System Fund Anticipated Revenue	\$	226,169.00
(cc) Appropriated from the Animal Control Fund (3409) by reference is as follows:		
Animal Control Fund	\$	179,781.51
Animal Control Fund Anticipated Revenue	\$	192,492.00
(dd) Appropriated from the Saline County Fairgrounds Grant (3410) by reference is as follows:		
Saline County Fairgrounds	\$	32,455.00
Saline County Fairgrounds Anticipated Revenue	\$	39,173.00
(ee) Appropriated from the County Improvement Fund (3411) by reference is as follows:		
County Improvement Fund	\$	200,000.00
County Improvement Fund Anticipated Revenue	\$	616,592.00
(ff) Appropriated from the Sheriff's Federal Drug Control Fund (3412) by reference is as follows:		
Sheriff's Federal Drug Control Fund	\$	70,000.00
Sheriff's Federal Drug Control Fund Anticipated Revenue	\$	110,059.00

(gg) Appropriated from the Sheriff's Fine and Restitution Installment Payment Fees Fund (3413) by reference is as follows:

Sheriff's Fine & Restitution Installment Payment Fees Fund	\$	35,000.00
Sheriff's Fine & Restitution Installment Payment Fees Fund Anticipated Rev	\$	70,156.00

(hh) Appropriated from the Circuit Clerk's Fine and Restitution Payment Fees Fund (3414) by reference is as follows:

Circuit Clerk's Fine and Restitution Installment Payment Fees Fund	\$	1,500.00
Circuit Clerk's Fine and Restitution Installment Payment Fees Fund Anticipated Revenue	\$	5,160.00

(ii) Law Enforcement Protection Services & Detention Center Fund (3415) by reference is as follows:

Law Enforcement Protection Services & Detention Center Fund	\$	75,000.00
Law Enforcement Protection Services & Detention Center Fund Anticipated Revenue	\$	325,978.00

(jj) Appropriated from the Miscellaneous State Grants Fund (3513) by reference is as follows:

Miscellaneous State Grants Fund	\$	105,000.00
Miscellaneous State Grants Fund Anticipated Revenue	\$	105,000.00

(kk) Appropriated from the Federal Grant-Court Improvement (3711) by reference is as follows:

Court Improvement Grant	\$	1,130.00
Court Improvement Grant Anticipated Revenue	\$	1,130.00

(ll) Appropriated from the Sheriff DUI/Seatbelt Program Grant (3737) by reference is as follows:

Sheriff DUI/Seatbelt Program Grant	\$	20,388.61
Sheriff DUI/Seatbelt Program Grant Anticipated Revenue	\$	22,654.01

(mm) Appropriated from the ARREST Federal Grant (3746) by reference is as follows:

ARREST Federal Grant	\$	190,298.15
ARREST Federal Grant Anticipated Revenue	\$	241,201.00

(nn) Appropriated from the STOP Federal Grant (3759) by reference is as follows:

STOP Federal Grant	\$	58,082.49
STOP Federal Grant Anticipated Revenue	\$	64,540.00

(oo) Appropriated from the VOCA Federal Grant (3760) by reference is as follows:

VOCA Federal Grant	\$	49,424.66
VOCA Federal Grant Anticipated Revenue	\$	64,916.00

(pp) Appropriated from the Sales and Use Bond Construction Fund (4802) by reference is as follows:

Sales and Use Tax Bond Construction Fund	\$	6,500,000.00
Sales and Use Tax Bond Construction Fund Anticipated Revenue	\$	10,516,026.00

(qq) Appropriated from the Airport Commission Fund (7001) by reference is as follows:

Airport	\$	484,310.00
Airport Anticipated Revenue	\$	538,123.00

Article 14. The Saline County Judge is responsible for the maintenance of all County Buildings. There shall be created in the Jail Fund a Maintenance Department budget that funds any needed repairs at the Saline County Jail. While the Maintenance Department budget is in the Jail Fund, the Office of the Saline County Judge shall be the only office allowed to expend money from the Maintenance Department budget in the Jail Fund. There shall be no transfer from the Maintenance Department budget without the approval from the Office of the Saline County Judge.

Article 15. SEVERABILITY. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Article 16. PER DIEM

A. The per diem compensation of Justices of the Peace shall be as follows:

\$437.00 per day for each regular Quorum Court meeting; and

\$437.00 per day for each regular Committee meeting.

In accordance with A.C.A. §14-14-1205, a member of the quorum court may receive per diem compensation for one meeting per year for which the member is absent due to an emergency or for personal reasons. The per diem compensation shall not exceed \$10,488.00 during the calendar year of 2022.

B. The per diem compensation for Equalization Board members is hereby set at \$110.00 for each day that the Board meets.

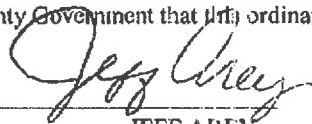
C. The rate of mileage reimbursement for the use of privately-owned motor vehicles by County Employees on official business of the County shall be the same rate as set by the State of Arkansas. The rate as of March 1, 2009 is forty-two (42) cents per mile for all actual mileage including local travel until further notice. This rate may be adjusted as deemed necessary by the Quorum Court at any time.

Article 17. As provided by Ark. Code Ann. 14-14-1205, Quorum Court members may participate in the County medical insurance plan. Members choosing to enroll shall pay all premiums involved.

Article 18. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 20, 2021

APPROVED _____



JEFF AREY

SALINE COUNTY JUDGE

ATTEST



DOUG CURTIS

SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 COUNTY JUDGE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COUNTY JUDGE		55,849.00	54,963.00
0102	ADMIN MANAGER		61,129.00	66,630.00
0103	PURCHASING SPECIALIST		0.00	0.00
0104	HUMAN RESOURCES SPECIALIS		0.00	0.00
0105	ADMIN/HR DIRECTOR		0.00	0.00
0107	PUBLIC INFORMATION SPECIA		33,758.00	33,758.00
0201	PART-TIME HELP		0.00	10,000.00
Total Salaries			150,736.00	165,351.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	274,874.84	254,283.62	143,836.00	150,736.00	93,204.44	155,351.00
1002	PART-TIME HELP.....	7,781.00	9,275.25	10,000.00	10,000.00	6,385.25	10,000.00
1005	OVERTIME.....	988.49	1,098.25	1,500.00	1,500.00	0.00	1,500.00
1006	SOCIAL SECURITY MATCH.....	20,606.85	19,562.07	12,059.15	12,288.65	7,325.24	12,794.77
1008	NONCONTRIB RETIREMENT COST....	42,421.28	39,124.57	23,552.36	24,609.44	14,366.74	23,799.93
1009	HEALTH INSURANCE MATCH.....	29,560.16	17,660.31	18,878.76	18,878.76	7,595.99	19,068.84
1010	WORKMEN'S COMPENSATION.....	452.00	409.00	200.00	200.00	199.93	300.00
1011	UNEMPLOYMENT COMP.....	458.86	164.67	200.00	200.00	47.67	300.00
1013	CAR ALLOWANCE (MONTHLY).....	3,900.00	3,899.99	3,900.00	3,900.00	1,172.74	0.00
Total Personal Services		381,043.48	345,477.73	214,126.27	222,312.85	130,298.00	223,114.54

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 COUNTY JUDGE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	4,313.35	3,178.43	4,500.00	4,500.00	3,077.20	4,500.00
2002	SMALL EQUIPMENT.....	2,558.69	267.95	1,500.00	1,500.00	1,477.71	1,500.00
Total Supplies		6,872.04	3,446.38	6,000.00	6,000.00	4,554.91	6,000.00
Section 3: Other Charges							
3004	ENGINEERING & ARCHITECTURAL...	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
3009	OTHER PROFESSIONAL SERVICES...	1,270.00	1,200.00	5,000.00	5,000.00	1,200.00	5,000.00
3020	TELEPHONE.....	145.32	0.00	1,500.00	1,500.00	0.00	1,500.00
3021	POSTAGE.....	509.88	378.72	400.00	400.00	589.23	700.00
3023	INTERNET SUPPORT.....	0.00	0.00	100.00	100.00	0.00	100.00
3030	TRAVEL.....	545.08	82.76	5,000.00	5,000.00	217.92	5,000.00
3040	ADVERTISING & PUBLICATIONS....	78.00	206.60	800.00	800.00	0.00	800.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,068.14	1,551.11	2,200.00	2,200.00	1,532.09	2,200.00
3100	OTHER MISCELLANEOUS.....	63.43	78.76	400.00	400.00	105.68	400.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	7,124.24	4,404.00	4,200.00	4,200.00	3,936.00	4,200.00
3134	HISTORY & HERITAGE COMM.....	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
3135	C.H. CHRISTMAS LIGHTS.....	16,128.27	16,110.98	25,000.00	25,000.00	2,955.13	25,000.00
Total Other Charges		32,432.36	28,512.93	50,100.00	50,100.00	15,036.05	50,400.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0100 Total Budget		420,347.88	377,437.04	270,226.27	278,412.85	149,888.96	279,514.54

SALINE COUNTY
 2022 Proposed
 Dept : 0101
 COUNTY CLERK
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COUNTY CLERK		96,620.00	90,620.00
0102	COUNTY CLERK ELECTIONS CO		42,589.00	42,589.00
0103	COUNTY CLERK FINANCE ADMI		44,817.00	44,817.00
0104	COUNTY CLERK OFFICE MANAG		0.00	0.00
0105	COUNTY CLERK DEP SUPRV-VO		41,970.00	34,091.00
0106	COUNTY CLERK DEPUTY PROBA		25,632.00	25,632.00
0107	COUNTY CLERK DEPUTY PROBA		25,847.00	25,847.00
0108	COUNTY CLERK DEPUTY VOTER		25,632.00	25,632.00
0201	PART-TIME DEPUTY CLERK		0.00	35,000.00
0500	overtime		0.00	7,500.00
Total Salaries			303,107.00	331,728.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	287,731.51	298,483.88	297,107.00	303,107.00	231,425.24	289,228.00
1002	PART-TIME HELP.....	17,373.75	21,806.25	35,000.00	35,000.00	16,322.26	35,000.00
1005	OVERTIME.....	4,883.46	7,901.07	7,500.00	7,500.00	2,429.24	7,500.00
1006	SOCIAL SECURITY MATCH.....	22,818.09	24,095.71	26,630.18	26,859.68	17,998.43	25,797.95
1008	NONCONTRIB RETIREMENT COST....	46,937.47	50,278.92	53,960.10	54,879.30	36,896.18	51,663.33
1009	HEALTH INSURANCE MATCH.....	36,751.68	37,527.48	44,050.44	44,050.44	24,252.37	54,028.38
1010	WORKMEN'S COMPENSATION.....	449.00	418.00	600.00	600.00	495.10	700.00
1011	UNEMPLOYMENT COMP.....	646.49	245.56	1,000.00	1,000.00	208.76	1,000.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1013	CAR ALLOWANCE.....	3,000.00	2,999.99	3,000.00	3,000.00	965.12	0.00
1032	SALARIES, OTHER.....	1,791.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		422,382.45	443,756.86	468,847.72	475,996.42	330,992.70	464,917.66

SALINE COUNTY
 2022 Proposed
 Dept : 0101
 COUNTY CLERK
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	9,324.80	13,920.46	14,000.00	13,000.00	3,088.13	14,000.00
2002	SMALL EQUIPMENT.....	0.00	1,810.07	1,000.00	2,000.00	2,063.62	1,000.00
2023	PARTS & REPAIRS.....	0.00	0.00	500.00	500.00	593.98	500.00
2024	MAINTENANCE & SERV CONTRACTS..	6,551.67	7,649.80	9,500.00	9,500.00	5,751.40	9,500.00
Total Supplies		15,876.47	23,380.33	25,000.00	25,000.00	11,497.13	25,000.00
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	1,939.12	6,944.89	0.00	0.00	0.00	0.00
3003	COMPUTER SERVICES.....	210.00	0.00	1,800.00	1,800.00	0.00	1,800.00
3020	TELEPHONE.....	3,018.14	1,843.45	5,500.00	5,500.00	2,369.00	5,500.00
3021	POSTAGE.....	4,454.42	5,175.76	6,000.00	6,000.00	482.40	6,000.00
3030	TRAVEL.....	139.59	0.00	1,200.00	1,200.00	267.04	1,200.00
3040	ADVERTISING & PUBLICATIONS....	2,311.55	3,129.40	3,500.00	3,500.00	762.21	1,300.00
3071	RENT-MACHINERY & EQUIPMENT....	2,522.28	2,943.18	2,700.00	2,700.00	1,449.21	2,700.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,278.14	2,854.25	2,300.00	2,300.00	1,315.66	2,300.00
3100	OTHER MISCELLANEOUS.....	1,994.20	2,662.82	5,500.00	5,500.00	444.61	5,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	7,973.00	4,608.00	9,350.00	9,350.00	5,496.00	9,350.00
Total Other Charges		26,840.44	30,161.75	37,850.00	37,850.00	12,586.13	35,650.00
Section 4: Capital Outlay							
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Total		0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Dept 0101 Total Budget		465,099.36	497,298.94	537,697.72	544,846.42	355,075.96	531,567.66

SALINE COUNTY
 2022 Proposed
 Dept : 0102
 CIRCUIT CLERK
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	CIRCUIT CLERK		82,852.00	76,852.00
0102	ADMIN/CRIMINAL MANAGER		42,592.00	42,592.00
0103	JUVENILE/CHILD SUPPORT SU		28,004.00	28,004.00
0104	ADMINISTRATIVE MANAGER		51,510.00	51,510.00
0105	COURTS CIVIL DEP CLERK II		26,735.00	26,735.00
0106	COURTS CRIMINAL DEP CLERK		25,633.00	25,633.00
0107	COURTS SUPRV /DOMESTIC DE		28,004.00	28,004.00
0108	COURTS DOMESTIC DEP CLERK		19,364.00	19,364.00
0109	COURTS-CIVIL DEP CLERK II		24,730.00	24,730.00
Total Salaries			329,424.00	323,424.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	321,562.99	319,035.63	323,424.00	329,424.00	262,185.42	323,424.00
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	23,353.57	23,328.51	25,277.44	25,506.94	19,204.66	25,506.94
1008	NONCONTRIB RETIREMENT COST....	51,189.42	50,491.02	52,521.56	53,578.64	41,904.61	51,080.56
1009	HEALTH INSURANCE MATCH.....	52,665.35	51,916.16	56,636.28	56,636.28	36,052.49	57,206.52
1010	WORKMEN'S COMPENSATION.....	452.00	593.00	600.00	725.00	724.91	850.00
1011	UNEMPLOYMENT COMP.....	563.70	235.65	1,000.00	875.00	199.51	1,000.00
1013	CAR ALLOWANCE.....	3,000.00	2,999.99	3,000.00	3,000.00	965.12	0.00
Total Personal Services		452,787.03	448,599.96	462,459.28	469,745.86	361,236.72	459,068.02

SALINE COUNTY
 2022 Proposed
 Dept : 0102
 CIRCUIT CLERK
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	18,601.98	16,066.65	20,000.00	19,585.50	14,389.56	20,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	1.00	415.50	415.50	1.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		18,601.98	16,066.65	20,001.00	20,001.00	14,805.06	20,001.00
Section 3: Other Charges							
3020	TELEPHONE.....	864.65	18.60	2,000.00	1,600.00	94.10	2,000.00
3021	POSTAGE.....	6,013.95	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
3022	CELL PHONE.....	953.95	1,121.02	1,700.00	2,100.00	1,755.14	2,000.00
3030	TRAVEL.....	828.53	847.96	0.00	0.00	0.00	1.00
3090	DUES, MEMBERSHIPS & SUBSC.....	942.14	1,331.02	1,200.00	1,200.00	868.13	1,200.00
3092	JURORS & WITNESSES.....	76,824.92	12,494.59	100,000.00	100,000.00	40,266.71	100,000.00
3094	MEALS & LODGING.....	110.95	83.99	125.00	125.00	43.78	125.00
3100	OTHER MISCELLANEOUS.....	3,937.96	2,000.00	4,000.00	4,000.00	0.00	4,000.00
3130	PETTY CASH.....	0.00	0.00	150.00	150.00	50.00	150.00
Total Other Charges		90,477.05	24,897.18	116,175.00	116,175.00	50,077.86	116,476.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Total Capital Outlay		0.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Dept 0102 Total Budget		561,866.06	489,563.79	601,135.28	608,421.86	426,119.64	598,045.02

SALINE COUNTY
 2022 Proposed
 Dept : 0103
 TREASURER
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	TREASURER		82,852.00	76,852.00
0102	TREAS- OFFICE MANAGER		44,351.00	44,351.00
0103	TREAS-DEPUTY		32,415.00	32,415.00
0201	PART-TIME DEPUTY CLERK		0.00	0.00
Total Salaries			159,618.00	153,618.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021		
1001	SALARIES, FULL TIME.....	153,617.80	153,617.91	153,618.00	159,618.00	127,856.07	153,618.00
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	11,850.95	11,887.83	12,109.42	12,338.92	9,825.57	2,251.02
1008	NONCONTRIB RETIREMENT COST....	23,782.33	23,792.73	24,946.32	25,865.52	19,855.71	23,783.23
1009	HEALTH INSURANCE MATCH.....	12,142.68	12,067.20	12,585.84	12,585.84	9,266.42	19,068.84
1010	WORKMEN'S COMPENSATION.....	188.00	183.00	220.00	220.00	215.65	300.00
1011	UNEMPLOYMENT COMP.....	198.72	74.40	300.00	300.00	89.99	300.00
1012	OTHER FRINGE BENEFITS.....	1,620.00	1,687.52	1,625.00	1,625.00	1,246.40	1,625.00
1013	CAR ALLOWANCE.....	3,000.00	2,999.99	3,000.00	3,000.00	965.12	0.00
Total Personal Services		206,400.48	206,310.58	208,404.58	215,553.28	169,320.93	200,946.09

SALINE COUNTY
 2022 Proposed
 Dept : 0103
 TREASURER
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	3,319.70	2,195.73	4,500.00	2,300.00	1,190.47	4,500.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	200.00	185.91	1,000.00
2024	MAINTENANCE & SERV CONTRACTS..	368.42	0.00	1,000.00	1,000.00	781.68	1,000.00
Total Supplies		3,688.12	2,195.73	5,500.00	3,500.00	2,158.06	6,500.00
Section 3: Other Charges							
3020	TELEPHONE.....	250.77	18.60	2,800.00	2,800.00	94.10	500.00
3021	POSTAGE.....	770.00	754.53	800.00	2,800.00	2,746.68	1,000.00
3030	TRAVEL.....	0.00	0.00	1,000.00	1,000.00	0.00	0.00
3040	ADVERTISING & PUBLICATIONS.....	288.00	288.00	1,500.00	1,500.00	96.00	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	907.14	950.00	950.00	950.00	488.13	950.00
3100	OTHER MISCELLANEOUS.....	101.31	0.00	50.00	50.00	0.00	0.00
3101	TRAINING & EDUCATION.....	700.00	0.00	700.00	700.00	700.00	800.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	9,556.00	12,660.00	15,000.00	15,000.00	11,605.00	17,000.00
3130	PETTY CASH.....	50.00	50.00	50.00	50.00	50.00	50.00
Total Other Charges		12,623.22	14,721.13	22,850.00	24,850.00	15,779.91	22,500.00
Dept 0103 Total Budget		222,711.82	223,227.44	236,754.58	243,903.28	187,258.90	229,946.09

SALINE COUNTY
 2022 Proposed
 Dept : 0104
 TAX COLLECTOR
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COLLECTOR		82,852.00	76,852.00
0102	COLL ADMINISTRATIVE MANAG		46,080.00	46,080.00
0103	DEPUTY COLLECTOR II/CREDI		25,789.00	25,789.00
0104	1000 COLL-BANKRUPTCY/MORT		23,917.00	23,917.00
0105	COLL DEP III		31,218.00	31,218.00
0106	DEPUTY COLLECTOR/ DELINQU		28,361.00	28,361.00
0107	COLL BENTON MANAGER		27,295.00	27,295.00
0108	COLL DEP I		27,637.00	26,895.00
0201	COLL-PART TIME		0.00	66,500.00
0500	DEP COLL OVERTIME		9,000.00	9,000.00
Total Salaries			302,149.00	361,907.00

Line	Description	Spent		Budget		Request	
		2019	2020	Orig Budget 2021	Amend Budget 2021	10/31/2021	2022
1001	SALARIES, FULL TIME.....	287,280.56	284,971.59	287,149.00	293,149.00	227,344.97	286,407.00
1002	PART-TIME HELP.....	30,808.52	30,784.75	66,500.00	66,500.00	25,329.50	66,500.00
1005	OVERTIME.....	2,944.80	6,796.45	9,000.00	9,000.00	2,210.09	9,000.00
1006	SOCIAL SECURITY MATCH.....	23,291.38	23,891.85	28,063.95	28,293.45	18,667.57	27,739.43
1008	NONCONTRIB RETIREMENT COST....	44,212.52	45,210.91	49,553.87	50,610.95	40,729.53	50,610.95
1009	HEALTH INSURANCE MATCH.....	45,000.00	45,448.37	41,969.44	41,969.44	28,860.29	44,493.96
1010	WORKMEN'S COMPENSATION.....	505.00	847.00	900.00	900.00	705.04	1,000.00
1011	UNEMPLOYMENT COMP.....	695.55	340.54	1,100.00	1,100.00	248.60	1,100.00
1013	CAR ALLOWANCE.....	3,000.00	2,999.99	3,000.00	3,000.00	965.12	0.00
Total Personal Services		437,738.33	441,291.45	487,236.26	494,522.84	345,060.71	486,851.34

SALINE COUNTY
 2022 Proposed
 Dept : 0104
 TAX COLLECTOR
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	13,752.55	14,910.13	19,000.00	19,000.00	12,228.28	19,000.00
2002	SMALL EQUIPMENT.....	6,754.67	4,418.75	6,000.00	6,000.00	0.00	5,000.00
2020	BUILDING MATERIALS & SUPPLIES..	13,263.99	1,853.44	2,000.00	2,000.00	0.00	2,000.00
2024	MAINTENANCE & SERV CONTRACTS..	530.02	1,079.71	2,000.00	2,000.00	550.01	2,000.00
Total Supplies		34,301.23	22,262.03	29,000.00	29,000.00	12,778.29	28,000.00
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	2,389.02	872.00	2,500.00	2,500.00	918.47	2,500.00
3003	COMPUTER SERVICES.....	0.00	0.00	2,500.00	2,500.00	2,274.13	2,500.00
3020	TELEPHONE.....	2,360.70	557.78	5,000.00	5,000.00	423.05	4,000.00
3021	POSTAGE.....	39,091.86	30,054.76	41,000.00	41,000.00	30,350.00	45,920.00
3030	TRAVEL.....	500.37	32.46	5,000.00	5,000.00	1,413.57	5,000.00
3040	ADVERTISING & PUBLICATIONS....	27,843.30	30,715.45	28,000.00	28,000.00	2,453.80	31,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,024.14	2,029.14	2,500.00	2,500.00	1,155.12	2,500.00
3094	MEALS & LODGING.....	2,333.95	190.51	3,500.00	4,000.00	3,606.61	4,000.00
3100	OTHER MISCELLANEOUS.....	320.51	785.00	1,200.00	1,200.00	671.10	700.00
3101	TRAINING & EDUCATION.....	645.00	0.00	3,000.00	2,500.00	1,015.00	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	24,030.24	7,312.50	30,000.00	30,000.00	4,896.28	30,000.00
Total Other Charges		101,539.09	72,549.60	124,200.00	124,200.00	49,177.13	131,120.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	8,000.00	8,000.00	5,129.93	12,000.00
Total Capital Outlay		0.00	0.00	8,000.00	8,000.00	5,129.93	12,000.00
Dept 0104 Total Budget		573,578.65	536,103.08	648,436.26	655,722.84	412,146.06	657,971.34

SALINE COUNTY
 2022 Proposed
 Dept : 0105
 TAX ASSESSOR
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	ASSESSOR		96,620.00	97,365.00
0102	ASSR-ADMINISTRATIVE MANAG		54,924.00	57,121.00
0103	ASSESSOR EQ/HOMESTEAD ASS		34,015.00	0.00
0105	ASSR-PERSON PROP/REAL EST		32,627.00	0.00
0106	ASSR-DEP REAL ESTATE		34,365.00	0.00
0107	ASSR-DEP REAL ESTATE 1		38,525.00	0.00
0108	ASSR-DEP REAL ESTATE		34,365.00	0.00
0109	ASSR-BUSINESS PERS PROP S		41,790.00	43,462.00
0110	ASSR-PERSONAL PROP		28,596.00	28,738.00
0111	ASSR-PERSONAL PROP		30,976.00	31,931.00
0112	ASSR-PERSONAL PROP		28,596.00	31,931.00
0113	ASSR-PERSONAL PROP		33,221.00	34,550.00
0114	ASSR-DEP DATA ENTRY		41,381.00	0.00
0115	ASSESSOR EQ/HOMESTEAD MAN		39,543.00	0.00
0116	ASSR-DEPUTY REAL ESTATE		34,451.00	0.00
0201	ASSR-PART-TIME HELP		0.00	0.00
Total Salaries			603,995.00	325,098.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	547,471.97	566,364.73	597,995.00	603,995.00	483,695.53	325,098.00
1002	PART-TIME HELP.....	4,120.00	2,818.00	10,250.00	10,250.00	4,875.00	0.00
1005	OVERTIME.....	1,559.00	0.00	250.00	250.00	0.00	500.00
1006	SOCIAL SECURITY MATCH.....	40,938.66	42,421.66	46,963.04	47,422.04	35,961.89	25,336.18
1008	NONCONTRIB RETIREMENT COST....	86,338.67	90,032.24	93,359.47	95,335.75	77,001.47	50,738.61
1009	HEALTH INSURANCE MATCH.....	71,368.24	69,024.60	94,393.80	94,393.80	63,206.69	44,493.96
1010	WORKMEN'S COMPENSATION.....	1,708.00	2,071.00	2,011.00	2,011.00	1,919.20	2,200.00
1011	UNEMPLOYMENT COMP.....	1,152.96	540.42	1,200.00	1,200.00	458.56	1,000.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1013	CAR ALLOWANCE.....	3,000.00	3,074.99	3,000.00	3,000.00	965.12	0.00
1032	SALARIES, OTHER.....	0.00	0.00	901.00	901.00	901.00	901.00
Total Personal Services		757,657.50	776,347.64	850,323.31	858,758.59	668,984.46	450,267.75

SALINE COUNTY
 2022 Proposed
 Dept : 0105
 TAX ASSESSOR
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	11,181.18	15,205.15	17,500.00	17,500.00	6,267.64	17,500.00
2002	SMALL EQUIPMENT.....	8,842.12	10,428.92	2,500.00	2,500.00	0.00	2,500.00
2024	MAINTENANCE & SERV CONTRACTS..	62,336.62	51,512.97	60,260.00	60,260.00	54,623.42	65,000.00
Total Supplies		82,359.92	77,147.04	80,260.00	80,260.00	60,891.06	85,000.00
Section 3: Other Charges							
3003	COMPUTER SERVICES.....	0.00	0.00	8,000.00	8,000.00	5,404.00	8,000.00
3020	TELEPHONE.....	4,460.05	612.06	8,000.00	8,000.00	842.49	8,000.00
3021	POSTAGE.....	10,051.31	5,775.00	5,500.00	10,500.00	10,441.82	12,000.00
3022	CELL PHONE.....	283.05	183.51	0.00	0.00	0.00	5,500.00
3030	TRAVEL.....	4,369.86	142.79	4,800.00	4,800.00	794.91	4,800.00
3040	ADVERTISING & PUBLICATIONS....	2,420.00	2,047.69	2,000.00	2,000.00	1,172.60	2,000.00
3071	RENT-MACHINERY & EQUIPMENT....	0.00	363.49	2,200.00	2,200.00	0.00	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,077.14	1,292.14	2,000.00	2,000.00	2,533.02	2,000.00
3100	OTHER MISCELLANEOUS.....	566.87	0.00	1,500.00	1,500.00	0.00	1,500.00
3101	TRAINING & EDUCATION.....	928.69	2,385.00	1,250.00	1,250.00	657.72	1,250.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	23,684.88	9,124.00	8,740.00	8,740.00	3,840.00	8,740.00
Total Other Charges		48,841.85	21,925.68	43,990.00	48,990.00	25,686.56	55,990.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	4,382.98	0.00	24,000.00	19,000.00	0.00	24,000.00
Total Capital Outlay		4,382.98	0.00	24,000.00	19,000.00	0.00	24,000.00
Dept 0105 Total Budget		893,242.25	875,420.36	998,573.31	1,007,008.59	755,562.08	615,257.75

SALINE COUNTY
 2022 Proposed
 Dept : 0106
 BOARD OF EQUALIZATION
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	EQUALIZATION BOARD		0.00	
0201	PART TIME		0.00	8,500.00
Total Salaries			0.00	8,500.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	3,300.00	2,200.00	6,000.00	6,000.00	2,530.00	8,500.00
1006	SOCIAL SECURITY MATCH.....	252.47	134.68	459.00	459.00	151.54	650.25
1011	UNEMPLOYMENT COMP.....	26.40	11.00	150.00	150.00	5.94	150.00
Total Personal Services		3,578.87	2,345.68	6,609.00	6,609.00	2,687.48	9,300.25

SALINE COUNTY
 2022 Proposed
 Dept : 0106
 BOARD OF EQUALIZATION
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	365.97	89.19	250.00	250.00	0.00	500.00
Total Supplies		365.97	89.19	250.00	250.00	0.00	500.00
Section 3: Other Charges							
3021	POSTAGE.....	0.00	0.00	150.00	150.00	0.00	0.00
3040	ADVERTISING & PUBLICATIONS....	65.00	98.80	500.00	500.00	0.00	1,500.00
3101	TRAINING & EDUCATION.....	26.04	0.00	500.00	500.00	0.00	500.00
Total Other Charges		91.04	98.80	1,150.00	1,150.00	0.00	2,000.00
Dept 0106 Total Budget		4,035.88	2,533.67	8,009.00	8,009.00	2,687.48	11,800.25

SALINE COUNTY
 2022 Proposed
 Dept : 0107
 QUORUM COURT
 Version POSTED

Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	SALARIES-QUORUM COURT		118,560.00	136,344.00
0103	COMPTROLLER		0.00	0.00
Total Salaries			118,560.00	136,344.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	175,893.83	217,342.14	118,560.00	118,560.00	98,800.00	136,344.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	13,360.61	16,359.08	9,069.84	9,069.84	7,558.20	10,430.32
1008	NONCONTRIB RETIREMENT COST....	9,243.96	14,392.17	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	29,774.90	24,529.49	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	64,845.42	48,134.01	25,000.00	27,346.00	19,404.29	30,000.00
1011	UNEMPLOYMENT COMP.....	81.14	81.35	100.00	100.00	0.00	200.00
1032	SALARIES, OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
1034	HEALTH INS REBATE.....	1,479.00	0.00	0.00	0.00	0.00	0.00
1036	EMPLOYEE BONUS.....	0.00	2,321.00	0.00	0.00	0.00	0.00
Total Personal Services		294,678.86	323,159.24	152,729.84	155,075.84	125,762.49	176,974.32

SALINE COUNTY
 2022 Proposed
 Dept : 0107
 QUORUM COURT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	5,605.09	6,870.20	5,000.00	5,000.00	555.66	5,000.00
2002	SMALL EQUIPMENT.....	4,360.05	3,112.21	4,000.00	4,000.00	0.00	4,000.00
2024	MAINTENANCE & SERV CONTRACTS..	27,932.59	33,012.98	0.00	0.00	0.00	0.00
Total Supplies		37,897.73	42,995.39	9,000.00	9,000.00	555.66	9,000.00
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	5,135.20	405.00	0.00	0.00	0.00	0.00
3005	SPECIAL LEGAL.....	0.00	711.10	7,500.00	2,000.00	0.00	7,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	450.00	1,205.00	0.00	0.00	0.00	0.00
3009	OTHER PROFESSIONAL SERVICES...	14,262.01	15,378.77	0.00	11,500.00	11,667.42	0.00
3020	TELEPHONE.....	5,117.71	443.10	0.00	0.00	0.00	0.00
3021	POSTAGE.....	111.45	191.35	0.00	0.00	0.00	55.00
3030	TRAVEL.....	1,662.57	145.91	3,100.00	1,600.00	1,476.22	3,100.00
3040	ADVERTISING & PUBLICATIONS....	7,558.72	5,511.50	0.00	0.00	0.00	1,000.00
3058	GENERAL INSURANCE.....	71,399.02	71,421.19	0.00	0.00	0.00	0.00
3071	RENT-MACHINERY & EQUIPMENT....	2,249.49	2,444.40	0.00	0.00	0.00	0.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,389.05	2,111.29	5,300.00	3,300.00	2,494.00	5,300.00
3100	OTHER MISCELLANEOUS.....	80.81	132.97	0.00	0.00	0.00	0.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	9,081.00	8,187.66	0.00	0.00	0.00	0.00
3801	DEMOLITION-NUISANCE STRUCTURES	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00
Total Other Charges		120,497.03	108,289.24	25,900.00	28,400.00	15,637.64	26,955.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	2,500.00	0.00	0.00	2,500.00
Total Capital Outlay		0.00	0.00	2,500.00	0.00	0.00	2,500.00
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0107 Total Budget		453,073.62	474,443.87	190,129.84	192,475.84	141,955.79	215,429.32

SALINE COUNTY
 2022 Proposed
 Dept : 0108
 MAINTENANCE DEPARTMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	BUILDING MAINT SUPERINTEN		59,380.00	61,755.00
0102	BUILDING MAINTENANCE WORK		30,910.00	30,449.00
0103	BUILDING CUSTODIAN		25,696.00	26,724.00
0104	BUILDING CUSTODIAN		28,799.00	29,951.00
0105	BUILDING MAINTENANCE WORK		40,598.00	40,598.00
0106	BUILDING CUSTODIAN		27,632.00	28,737.00
0107	BUILDING MAINTENANCE WORK		35,874.00	37,309.00
0108	CUSTODIAN/ADMINISTRATIVE		31,393.00	32,649.00
0109	BUILDING CUSTODIAN		27,125.00	28,210.00
0110	BUILDING MAINTENANCE WORK		32,598.00	33,902.00
0201	PART-TIME HELP		0.00	30,000.00
0202	CIVITAN PART-TIME HELP		0.00	
Total Salaries			340,005.00	380,284.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	284,465.74	321,633.46	340,005.00	340,005.00	260,427.77	350,284.00
1002	PART-TIME HELP.....	21,323.69	25,154.75	30,000.00	30,000.00	14,879.00	30,000.00
1005	OVERTIME.....	445.45	595.38	5,000.00	5,000.00	229.60	5,000.00
1006	SOCIAL SECURITY MATCH.....	22,728.23	26,075.05	28,784.12	28,784.12	20,220.97	29,636.72
1008	NONCONTRIB RETIREMENT COST....	44,752.19	51,169.44	53,918.19	53,918.19	41,867.11	59,350.91
1009	HEALTH INSURANCE MATCH.....	53,672.86	53,234.48	62,929.20	62,929.20	44,290.21	63,562.80
1010	WORKMEN'S COMPENSATION.....	0.00	5,847.02	7,500.00	7,500.00	3,876.05	7,500.00
1011	UNEMPLOYMENT COMP.....	962.29	435.62	1,200.00	1,200.00	344.21	1,200.00
1032	SALARIES, OTHER.....	0.00	0.00	758.00	758.00	758.00	1,624.00
Total Personal Services		428,350.45	484,145.20	530,094.51	530,094.51	386,892.92	548,158.43

SALINE COUNTY
 2022 Proposed
 Dept : 0108
 MAINTENANCE DEPARTMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	2,528.27	2,624.55	2,000.00	2,000.00	768.58	2,000.00
2002	SMALL EQUIPMENT.....	4,061.66	1,600.67	4,500.00	4,500.00	942.19	4,500.00
2003	JANITORIAL SUPPLIES.....	1,043.49	1,532.53	1,500.00	1,500.00	1,330.53	1,500.00
2006	CLOTHING & UNIFORMS.....	0.00	39.89	1,500.00	1,500.00	0.00	1,500.00
2007	FUEL, OIL & LUBE.....	5,891.53	4,034.03	6,000.00	6,000.00	4,375.56	6,000.00
2008	TIRES & TUBES.....	692.80	21.86	1,000.00	1,000.00	721.28	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.	1,654.10	1,389.09	3,000.00	3,000.00	3,446.07	3,000.00
2023	PARTS & REPAIRS.....	1,409.70	2,645.94	2,500.00	2,500.00	1,685.48	2,500.00
2024	MAINTENANCE & SERV CONTRACTS..	1,685.76	630.65	2,000.00	2,000.00	759.07	2,000.00
2029	SMALL TOOLS.....	1,917.77	1,362.36	1,500.00	1,500.00	1,173.40	1,500.00
Total Supplies		20,885.08	15,881.57	25,500.00	25,500.00	15,202.16	25,500.00
Section 3: Other Charges							
3020	TELEPHONE.....	104.46	0.00	1,500.00	1,500.00	0.00	1,500.00
3021	POSTAGE.....	0.00	3.90	50.00	50.00	0.00	50.00
3022	CELL PHONE.....	7,559.87	6,076.83	8,000.00	8,000.00	4,682.02	8,000.00
3058	GENERAL INSURANCE.....	4,613.20	4,623.20	8,000.00	8,000.00	5,433.04	8,000.00
3060	ELECTRICITY.....	2,804.30	2,583.48	5,000.00	5,000.00	1,778.66	5,000.00
3061	GAS.....	801.14	573.96	2,500.00	2,500.00	590.12	2,500.00
3062	WATER.....	498.70	512.44	1,000.00	1,000.00	442.34	1,000.00
3063	WASTE DISPOSAL.....	0.00	69.44	250.00	250.00	0.00	250.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	500.00	500.00	65.00	500.00
Total Other Charges		16,381.67	14,443.25	26,800.00	26,800.00	12,991.18	26,800.00
Section 4: Capital Outlay							
4005	CAPITAL OUTLAY-VEHICLES.....	22,382.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		22,382.00	0.00	0.00	0.00	0.00	0.00
Section 5: Debt Services							
5005	LEASE PURCHASE PRINCIPAL.....	0.00	0.00	301,820.23	301,820.23	301,820.23	194,551.11
5006	LEASE PURCHASE INTEREST.....	0.00	0.00	120,376.76	120,376.76	120,376.76	150,672.45
Total Debt Services		0.00	0.00	422,196.99	422,196.99	422,196.99	345,223.56
Dept 0108 Total Budget		487,999.20	514,470.02	1,004,591.50	1,004,591.50	837,283.25	945,681.99

SALINE COUNTY
 2022 Proposed
 Dept : 0109
 ELECTION WORKER PAY-ELECTION COMM
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	PART-TIME HELP		0.00	0.00
7400	ELECTION WORKERS		0.00	160,000.00
Total Salaries			0.00	160,000.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	4,371.75	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	23,986.00	26,036.32	60,000.00	60,000.00	585.00	160,000.00
1005	OVERTIME.....	8.25	23,557.75	2,500.00	2,500.00	0.00	2,500.00
1006	SOCIAL SECURITY MATCH.....	2,285.02	8,478.96	4,790.00	4,790.00	52.40	4,790.00
1008	NONCONTRIB RETIREMENT COST....	1,791.06	2,894.17	3,400.00	3,400.00	82.46	3,400.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	81.00	80.00	500.00	500.00	120.30	500.00
1011	UNEMPLOYMENT COMP.....	278.20	1,078.60	1,000.00	1,000.00	8.02	1,000.00
Total Personal Services		32,801.28	62,125.80	72,190.00	72,190.00	848.18	172,190.00

SALINE COUNTY
 2022 Proposed
 Dept : 0109
 ELECTION WORKER PAY-ELECTION COMM
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3096	COUNTY MATCHING FUNDS.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	219,627.63	416,500.01	350,000.00	350,000.00	36,023.57	250,000.00
Total Other Charges		219,627.63	416,500.01	350,000.00	350,000.00	36,023.57	250,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	471,517.39	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		471,517.39	0.00	0.00	0.00	0.00	0.00
Dept 0109 Total Budget		723,946.30	478,625.81	422,190.00	422,190.00	36,871.75	422,190.00

SALINE COUNTY
 2022 Proposed
 Dept : 0113
 FINANCIAL MANAGEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COMPTROLLER		104,573.00	113,985.00
0102	ADMIN/HR DIRECTOR		68,264.00	74,408.00
0103	PURCHASING SPECIALIST		51,584.00	53,647.00
0104	HR/PAYROLL SPECIALIST		44,863.00	48,901.00
0105	ACCOUNTS PAYABLE SPECIALI		51,740.00	53,810.00
Total Salaries			321,024.00	344,751.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	10/31/2021	2022
1001	SALARIES, FULL TIME.....	0.00	0.00	321,024.00	321,024.00	259,094.35	344,751.00
1002	PART-TIME HELP.....	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00
1005	OVERTIME.....	0.00	0.00	10,000.00	10,000.00	2,128.68	10,000.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	25,759.39	25,759.39	18,662.24	27,559.20
1007	RETIREMENT MATCHING.....	0.00	0.00	51,586.12	1,586.12	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	50,000.00	40,019.33	54,424.45
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	26,819.48	214,441.11	160,804.81	31,781.40
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	50,000.00	50,000.00	9,843.42	50,000.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	600.00	600.00	145.01	600.00
1032	SALARIES/BONUSES, OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
1036	EMPLOYEE BONUSES.....	0.00	0.00	0.00	0.00	0.00	0.00
3001	ACCOUNTING & AUDITING.....	0.00	0.00	8,000.00	8,000.00	0.00	10,000.00
Total Personal Services		0.00	0.00	498,788.99	686,410.62	490,697.84	534,116.05

SALINE COUNTY
 2022 Proposed
 Dept : 0113
 FINANCIAL MANAGEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	10,000.00	9,450.00	5,804.16	10,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	3,000.00	6,400.00	4,899.43	5,000.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	41,000.00	38,000.00	20,608.62	41,000.00
3101	Training & Education.....	0.00	0.00	3,000.00	2,000.00	501.00	3,000.00
Total Supplies		0.00	0.00	57,000.00	55,850.00	31,813.21	59,000.00
Section 3: Other Charges							
3005	SPECIAL LEGAL.....	0.00	0.00	7,500.00	3,500.00	0.00	7,500.00
3006	MEDICAL, DENTAL & HOSPITAL....	0.00	0.00	2,000.00	700.00	630.00	1,000.00
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	5,000.00	5,000.00	3,436.40	5,000.00
3017	LICENSE MANAGEMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
3020	TELEPHONE.....	0.00	0.00	5,000.00	4,150.00	376.40	4,000.00
3021	POSTAGE.....	0.00	0.00	500.00	1,150.00	1,139.05	1,500.00
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
3023	INTERNET SUPPORT.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	2,000.00	1,800.00	879.29	2,000.00
3040	ADVERTISING & PUBLICATIONS....	0.00	0.00	3,000.00	9,250.00	8,952.40	9,500.00
3058	GENERAL INSURANCE.....	0.00	0.00	80,000.00	96,747.52	83,544.42	85,000.00
3071	RENT-MACHINERY & EQUIPMENT....	0.00	0.00	3,000.00	3,000.00	2,067.57	3,000.00
3073	LEASE-MACHINERY & EQUIPMENT...	0.00	0.00	2,000.00	1,000.00	0.00	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC....	0.00	0.00	2,500.00	2,500.00	1,551.98	2,500.00
3094	MEALS & LODGING.....	0.00	0.00	250.00	250.00	0.00	500.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	700.00	700.00	400.46	500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	0.00	0.00	10,000.00	10,000.00	8,167.00	10,000.00
Total Other Charges		0.00	0.00	123,450.00	139,747.52	111,144.97	134,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY - MACHINERY & E	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Total Capital Outlay		0.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Dept 0113 Total Budget		0.00	0.00	681,738.99	884,508.14	633,656.02	729,616.05

SALINE COUNTY
 2022 Proposed
 Dept : 0115
 INFORMATION TECHNOLOGY DEPT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	IT SUPPORT MANAGER		49,151.00	51,117.00
0201	PART TIME TECH SUPPORT		0.00	
Total Salaries			49,151.00	51,117.00

Line	Description	Spent		Orig	Amend	Spent		Request
		2019	2020	Budget 2021	Budget 2021	10/31/2021	2022	
1001	SALARIES, FULL TIME.....	44,652.01	46,369.37	49,151.00	49,151.00	39,698.86	51,117.00	
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00	
1005	OVERTIME.....	1,438.42	783.76	4,000.00	4,000.00	1,273.68	4,000.00	
1006	SOCIAL SECURITY MATCH.....	3,441.86	3,569.03	4,066.05	4,066.05	3,087.34	4,216.45	
1008	NONCONTRIB RETIREMENT COST....	7,060.98	7,223.81	8,142.73	8,142.73	6,276.96	8,443.92	
1009	HEALTH INSURANCE MATCH.....	5,906.16	5,881.04	6,292.92	6,292.92	5,244.10	6,356.28	
1011	UNEMPLOYMENT COMP.....	80.00	35.00	60.00	60.00	30.00	60.00	
Total Personal Services		62,579.43	63,862.01	71,712.70	71,712.70	55,610.94	74,193.65	

SALINE COUNTY
 2022 Proposed
 Dept : 0115
 INFORMATION TECHNOLOGY DEPT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	1,222.94	1,665.86	1,000.00	1,000.00	490.01	1,000.00
2002	SMALL EQUIPMENT.....	36,999.36	22,446.53	30,000.00	27,000.00	17,254.84	30,000.00
2007	FUEL, OIL & LUBE.....	305.00	160.00	500.00	500.00	293.30	500.00
2008	TIRES & TUBES.....	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
2023	PARTS & REPAIRS.....	0.00	0.00	500.00	500.00	34.13	500.00
2029	SMALL TOOLS.....	0.00	0.00	500.00	500.00	14.19	500.00
Total Supplies		38,527.30	24,272.39	33,500.00	30,500.00	18,086.47	33,500.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	100.00	15,345.00	15,342.20	11,000.00
3017	LICENSE MANAGEMENT.....	10,485.91	21,706.62	15,000.00	15,000.00	26,982.47	25,000.00
3020	TELEPHONE.....	343.96	0.00	750.00	750.00	86.14	750.00
3021	POSTAGE.....	0.00	13.38	100.00	100.00	0.00	100.00
3022	CELL PHONE.....	2,432.30	1,460.44	1,750.00	1,750.00	775.17	1,750.00
3023	INTERNET SUPPORT.....	29,610.24	36,663.13	32,500.00	32,500.00	31,599.47	32,500.00
3029	COMMUNICATIONS-MISC.....	22,257.59	31,619.63	35,000.00	35,000.00	20,120.58	35,000.00
3030	TRAVEL.....	10.84	0.00	100.00	100.00	0.00	100.00
3101	TRAINING & EDUCATION.....	655.17	655.17	750.00	750.00	0.00	750.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	86,022.14	74,660.69	100,000.00	84,755.00	35,656.16	100,000.00
Total Other Charges		151,818.15	166,779.06	186,050.00	186,050.00	130,562.19	206,950.00
Section 4: Capital Outlay							
4005	CAPITAL OUTLAY-VEHICLE.....	0.00	0.00	25,000.00	28,000.00	0.00	30,000.00
Total Capital Outlay		0.00	0.00	25,000.00	28,000.00	0.00	30,000.00
Dept 0115 Total Budget		252,924.88	254,913.46	316,262.70	316,262.70	204,259.60	344,643.65

SALINE COUNTY
 2022 Proposed
 Dept : 0116
 COUNTY GRANTS-IN-AID - SCED
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0116
 COUNTY GRANTS-IN-AID - SCED
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	50,000.00	50,000.00	100,000.00	100,000.00	50,000.00	100,000.00
Total Other Charges		50,000.00	50,000.00	100,000.00	100,000.00	50,000.00	100,000.00
Dept 0116 Total Budget		50,000.00	50,000.00	100,000.00	100,000.00	50,000.00	100,000.00

SALINE COUNTY
 2022 Proposed
 Dept : 0120
 COUNTY CIVIL ATTORNEY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	CIVIL ATTORNEY		92,000.00	95,680.00
0201	PART-TIME HELP		0.00	
Total Salaries			92,000.00	95,680.00

Line	Description	Spent		Orig Budget		Amend Budget		Request
		2019	2020	2021	2021	10/31/2021	2022	
1001	SALARIES, FULL TIME.....	94,445.94	106,738.15	92,000.00	92,000.00	74,307.66	95,680.00	
1002	PART-TIME HELP.....	3,145.00	2,712.14	4,100.00	4,100.00	0.00	0.00	
1006	SOCIAL SECURITY MATCH.....	6,788.09	7,898.02	7,351.72	7,351.72	5,649.29	7,319.52	
1008	NONCONTRIB RETIREMENT COST....	14,469.16	15,270.86	14,722.52	14,722.52	11,383.89	14,658.18	
1009	HEALTH INSURANCE MATCH.....	5,906.16	5,416.38	6,292.92	6,292.92	5,244.10	6,356.28	
1010	WORKMEN'S COMPENSATION.....	108.00	99.00	200.00	200.00	109.48	200.00	
1011	UNEMPLOYMENT COMP.....	105.17	73.20	345.00	345.00	30.00	345.00	
Total Personal Services		124,967.52	138,207.75	125,012.16	125,012.16	96,724.42	124,558.98	

SALINE COUNTY
 2022 Proposed
 Dept : 0120
 COUNTY CIVIL ATTORNEY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	744.28	796.51	1,000.00	1,000.00	792.25	1,000.00
2002	SMALL EQUIPMENT.....	1,395.58	2,234.98	1,350.00	1,350.00	147.32	1,350.00
2024	MAINTENANCE & SERV CONTRACTS..	217.26	195.34	500.00	500.00	148.62	250.00
Total Supplies		2,357.12	3,226.83	2,850.00	2,850.00	1,088.19	2,600.00
Section 3: Other Charges							
3020	TELEPHONE.....	328.23	267.81	650.00	650.00	444.68	450.00
3021	POSTAGE.....	0.00	37.35	250.00	250.00	220.00	450.00
3030	TRAVEL.....	0.00	0.00	500.00	500.00	125.00	1,000.00
3071	RENT-MACHINERY & EQUIPMENT....	731.11	619.30	1,730.00	1,195.00	577.08	1,480.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,483.53	1,222.27	1,500.00	2,035.00	674.05	1,500.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	1.00	1.00	0.00	0.00
Total Other Charges		2,542.87	2,146.73	4,631.00	4,631.00	2,040.81	4,880.00
Dept 0120 Total Budget		129,867.51	143,581.31	132,493.16	132,493.16	99,853.42	132,038.98

SALINE COUNTY
2022 Proposed
Dept : 0127
FUNDING FOR REIMB GRANTS
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0127
 FUNDING FOR REIMB GRANTS
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	40,975.00	0.00	40,000.00	40,000.00	0.00	40,000.00
Total		40,975.00	0.00	40,000.00	40,000.00	0.00	40,000.00
Dept 0127 Total Budget		40,975.00	0.00	40,000.00	40,000.00	0.00	40,000.00

SALINE COUNTY
2022 Proposed
Dept : 0130
COURTHOUSE MAINTENANCE
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0130
 COURTHOUSE MAINTENANCE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	6.52	56.16	500.00	500.00	109.36	500.00
2003	JANITORIAL SUPPLIES.....	5,545.60	4,738.97	7,000.00	7,000.00	2,787.26	7,000.00
2020	BUILDING MATERIALS & SUPPLIES..	30,154.37	17,716.75	25,000.00	40,200.00	40,271.77	25,000.00
2024	MAINTENANCE & SERV CONTRACTS..	13,397.48	13,430.28	26,000.00	26,000.00	8,098.53	26,000.00
2050	REMODEL.....	13,509.08	32,885.19	45,000.00	29,800.00	3,653.90	45,000.00
2051	LAWN MAINTENANCE.....	4,674.96	7,591.07	9,000.00	9,000.00	6,205.76	9,000.00
Total Supplies		67,288.01	76,418.42	112,500.00	112,500.00	61,126.58	112,500.00
Section 3: Other Charges							
3020	TELEPHONE.....	1,788.43	0.00	4,000.00	3,630.00	454.68	4,000.00
3058	GENERAL INSURANCE.....	18,044.80	18,044.80	19,000.00	19,370.00	19,369.83	19,000.00
3060	ELECTRICITY.....	44,868.73	41,873.71	50,000.00	50,000.00	28,712.51	50,000.00
3061	GAS.....	7,867.06	5,229.83	10,000.00	10,000.00	5,131.42	10,000.00
3062	WATER.....	5,000.65	4,037.57	14,000.00	14,000.00	4,254.95	14,000.00
3063	WASTE DISPOSAL.....	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		77,569.67	69,185.91	98,500.00	98,500.00	57,923.39	98,500.00
Dept 0130 Total Budget		144,857.68	145,604.33	211,000.00	211,000.00	119,049.97	211,000.00

SALINE COUNTY
 2022 Proposed
 Dept : 0131
 SALINE COUNTY COMPLEX MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0131
 SALINE COUNTY COMPLEX MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	1,089.66	2,000.00	2,000.00	0.00	2,000.00
2003	JANITORIAL SUPPLIES.....	4,647.20	4,642.57	5,500.00	5,500.00	2,528.20	5,500.00
2020	BUILDING MATERIALS & SUPPLIES..	3,217.74	14,875.22	15,000.00	15,000.00	2,822.35	30,000.00
2024	MAINTENANCE & SERV CONTRACTS..	4,106.54	2,963.82	3,700.00	3,700.00	2,795.39	3,700.00
Total Supplies		11,971.48	23,571.27	26,200.00	26,200.00	8,145.94	41,200.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	8,645.57	9,564.28	9,750.00	10,385.00	10,383.67	9,750.00
3060	ELECTRICITY.....	15,860.91	14,996.20	32,000.00	32,000.00	8,635.57	32,000.00
3061	GAS.....	2,825.68	2,093.31	5,000.00	5,000.00	2,527.92	5,000.00
3062	WATER.....	1,741.88	1,629.34	3,000.00	3,000.00	865.98	3,000.00
3063	WASTE DISPOSAL.....	3,725.35	3,454.31	4,000.00	4,000.00	2,347.32	4,000.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	1.00	1.00	0.00	1.00
Total Other Charges		32,799.39	31,737.44	53,751.00	54,386.00	24,760.46	53,751.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	13,759.38	20,000.00	19,365.00	0.00	20,000.00
Total Capital Outlay		0.00	13,759.38	20,000.00	19,365.00	0.00	20,000.00
Dept 0131 Total Budget		44,770.87	69,068.09	99,951.00	99,951.00	32,906.40	114,951.00

SALINE COUNTY
 2022 Proposed
 Dept : 0132
 SMITH BLDG-CIRCUIT COURT DIV 4
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0132
 SMITH BLDG-CIRCUIT COURT DIV 4
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
2003	JANITORIAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	0.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
3060	ELECTRICITY.....	0.00	0.00	0.00	0.00	0.00	0.00
3061	GAS.....	0.00	0.00	0.00	0.00	0.00	0.00
3062	WATER.....	0.00	0.00	0.00	0.00	0.00	0.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0132 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

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SALINE COUNTY
2022 Proposed
Dept : 0133
ODD FELLOWS BUILDING
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0133
 ODD FELLOWS BUILDING
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	739.47	531.57	8,000.00	7,925.00	168.07	8,000.00
2024	MAINTENANCE & SERV CONTRACTS..	660.50	661.67	2,500.00	2,500.00	608.08	2,500.00
Total Supplies		1,399.97	1,193.24	10,500.00	10,425.00	776.15	10,500.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	550.00	550.00	550.00	625.00	625.00	550.00
3060	ELECTRICITY.....	269.00	298.00	500.00	500.00	225.00	500.00
Total Other Charges		819.00	848.00	1,050.00	1,125.00	850.00	1,050.00
Dept 0133 Total Budget		2,218.97	2,041.24	11,550.00	11,550.00	1,626.15	11,550.00

SALINE COUNTY
2022 Proposed
Dept : 0134
SALINE CO COMPLEX ANNEX VETERANS BLDG
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0134
 SALINE CO COMPLEX ANNEX VETERANS BLDG
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2003	JANITORIAL SUPPLIES.....	57.02	88.32	1,000.00	1,000.00	40.80	1,000.00
2020	BUILDING MATERIALS & SUPPLIES..	1,387.23	262.68	1,900.00	1,900.00	189.00	1,900.00
2024	MAINTENANCE & SERV CONTRACTS..	1,253.96	306.27	2,300.00	2,300.00	344.49	2,300.00
Total Supplies		2,698.21	657.27	5,200.00	5,200.00	574.29	5,200.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	757.90	757.90	2,500.00	2,500.00	861.25	2,500.00
3060	ELECTRICITY.....	795.08	696.09	3,500.00	3,500.00	517.42	3,500.00
3062	WATER.....	403.28	450.78	400.00	400.00	338.73	400.00
Total Other Charges		1,956.26	1,904.77	6,400.00	6,400.00	1,717.40	6,400.00
Dept 0134 Total Budget		4,654.47	2,562.04	11,600.00	11,600.00	2,291.69	11,600.00

SALINE COUNTY
 2022 Proposed
 Dept : 0135
 GIS/EQ BUILDING MAINTENANCE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0135
 GIS/EQ BUILDING MAINTENANCE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2003	JANITORIAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2020	BUILDING MATERIALS & SUPPLIES.	36.05	19.50	500.00	500.00	5.65	500.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	334.69	500.00	500.00	0.00	500.00
Total Supplies		36.05	354.19	1,000.00	1,000.00	5.65	1,000.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
3060	ELECTRICITY.....	303.80	922.16	1,200.00	1,200.00	223.25	1,200.00
3061	GAS.....	528.29	337.98	600.00	600.00	159.61	600.00
3062	WATER.....	419.20	413.84	400.00	400.00	449.21	400.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		1,251.29	1,673.98	2,200.00	2,200.00	832.07	2,200.00
Dept 0135 Total Budget		1,287.34	2,028.17	3,200.00	3,200.00	837.72	3,200.00

SALINE COUNTY
 2022 Proposed
 Dept : 0136
 VOTE HERE (BUSH) BLDG MAINTENANCE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0136
 VOTE HERE (BUSH) BLDG MAINTENANCE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2003	JANITORIAL SUPPLIES.....	38.04	315.23	500.00	500.00	126.00	500.00
2020	BUILDING MATERIALS & SUPPLIES..	248.21	368.25	3,000.00	3,000.00	132.94	3,000.00
2024	MAINTENANCE & SERV CONTRACTS..	656.58	462.52	1,000.00	1,000.00	723.28	1,000.00
2050	REMODEL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		942.83	1,146.00	4,500.00	4,500.00	982.22	4,500.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	2,397.11	1,478.40	2,600.00	2,600.00	1,680.00	2,600.00
3060	ELECTRICITY.....	3,827.06	4,228.20	5,000.00	5,000.00	2,311.94	5,000.00
3061	GAS.....	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
3062	WATER.....	406.12	459.80	500.00	500.00	344.06	500.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
3200	MISC-GRANT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		6,630.29	6,166.40	9,600.00	9,600.00	4,336.00	9,600.00
Dept 0136 Total Budget		7,573.12	7,312.40	14,100.00	14,100.00	5,318.22	14,100.00

SALINE COUNTY
 2022 Proposed
 Dept : 0138
 HEALTH DEPT BLDG. MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0138
 HEALTH DEPT BLDG. MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	0.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3060	ELECTRICITY.....	24.00	0.00	0.00	0.00	0.00	0.00
3061	GAS.....	0.00	0.00	0.00	0.00	0.00	0.00
3062	WATER.....	0.00	0.00	0.00	0.00	0.00	0.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		24.00	0.00	0.00	0.00	0.00	0.00
Dept 0138 Total Budget		24.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0139
 DHS BUILDING MAINTENANCE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0139
 DHS BUILDING MAINTENANCE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	0.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0139 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
2022 Proposed
Dept : 0140
OEM/JUDICIAL BLDG MAINT
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0140
 OEM/JUDICIAL BLDG MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
2003	JANITORIAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2020	BUILDING MATERIALS & SUPPLIES..	0.00	0.00	0.00	0.00	0.00	0.00
2022	PLUMBING & ELECTRICAL.....	0.00	0.00	0.00	0.00	0.00	0.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3058	GENERAL INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
3060	ELECTRICITY.....	0.00	0.00	0.00	0.00	0.00	0.00
3061	GAS.....	0.00	0.00	0.00	0.00	0.00	0.00
3062	WATER.....	0.00	0.00	0.00	0.00	0.00	0.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0140 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0141
 DISTRICT COURT BUILDING MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0141
 DISTRICT COURT BUILDING MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
2003	JANITORIAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	0.00
2023	PARTS & REPAIRS.....	0.00	0.00	0.00	0.00	0.00	0.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	0.00	0.00	0.00	0.00
2030	CONCRETE.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
3060	ELECTRICITY.....	0.00	0.00	0.00	0.00	0.00	0.00
3061	GAS.....	0.00	0.00	0.00	0.00	0.00	0.00
3062	WATER.....	0.00	0.00	0.00	0.00	0.00	0.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0141 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0144
 TAX COLLECTOR-BRYANT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COLL BRYANT MANAGER		30,303.00	30,303.00
0102	COLL BENTON/BRYANT SID CO		16,131.00	16,131.00
0201	PART-TIME CLERK		0.00	18,000.00
Total Salaries			46,434.00	64,434.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	45,719.74	46,434.44	46,434.00	46,434.00	37,389.22	46,434.00
1002	PART-TIME HELP.....	13,044.50	9,843.50	18,000.00	18,000.00	6,397.50	18,000.00
1005	OVERTIME.....	1,552.31	1,811.48	5,000.00	5,000.00	1,861.98	5,000.00
1006	SOCIAL SECURITY MATCH.....	4,406.50	4,251.76	5,311.70	5,311.70	3,384.46	5,311.70
1007	RETIREMENT MATCHING.....	0.00	0.00	10,637.29	137.29	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	7,208.11	7,361.29	0.00	10,500.00	6,629.53	10,637.29
1009	HEALTH INSURANCE MATCH.....	11,887.50	6,186.16	12,585.84	12,585.84	3,201.46	12,712.56
1010	WORKMEN'S COMPENSATION.....	53.00	156.00	160.00	160.00	0.00	200.00
1011	UNEMPLOYMENT COMP.....	179.48	103.55	300.00	300.00	48.51	300.00
Total Personal Services		84,051.14	76,148.18	98,428.83	98,428.83	58,912.66	98,595.55

SALINE COUNTY
2022 Proposed
Dept : 0144
TAX COLLECTOR-BRYANT
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	2,225.02	1,977.63	5,000.00	5,000.00	1,248.56	5,000.00
2002	SMALL EQUIPMENT.....	1,876.31	3,034.85	5,000.00	5,000.00	1,754.86	5,000.00
Total Supplies		4,101.33	5,012.48	10,000.00	10,000.00	3,003.42	10,000.00
Section 3: Other Charges							
3020	TELEPHONE.....	6,335.26	6,466.98	7,000.00	7,000.00	5,878.34	7,000.00
3030	TRAVEL.....	718.79	347.73	1,300.00	1,300.00	280.86	1,300.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		7,054.05	6,814.71	8,300.00	8,300.00	6,159.20	8,300.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0144 Total Budget		95,206.52	87,975.37	116,728.83	116,728.83	68,075.28	116,895.55

SALINE COUNTY
 2022 Proposed
 Dept : 0155
 TAX ASSESSOR-BRYANT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	ASSR PERS PROP/REAL-BRYAN			31,931.00
Total Salaries			0.00	31,931.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	31,931.00
1002	PART-TIME HELP.....	0.00	0.00	8,500.00	8,500.00	0.00	18,750.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	650.25	650.25	0.00	3,877.09
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	1,302.20	1,302.20	0.00	7,764.33
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	6,356.28
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	50.00
Total Personal Services		0.00	0.00	10,452.45	10,452.45	0.00	68,728.70

SALINE COUNTY
 2022 Proposed
 Dept : 0155
 TAX ASSESSOR-BRYANT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	753.68	500.00	500.00	434.91	500.00
Total Supplies		0.00	753.68	500.00	500.00	434.91	500.00
Section 3: Other Charges							
3020	TELEPHONE.....	6,892.56	7,113.65	7,500.00	7,500.00	7,319.03	7,500.00
Total Other Charges		6,892.56	7,113.65	7,500.00	7,500.00	7,319.03	7,500.00
Dept 0155 Total Budget		6,892.56	7,867.33	18,452.45	18,452.45	7,753.94	76,728.70

SALINE COUNTY
 2022 Proposed
 Dept : 0156
 TAX ASSESSOR-GIS
 Version POSTED

Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	CHIEF DEP-GIS/FLOOD PLAIN		61,622.00	64,087.00
0102	ASSR GIS DEPUTY 1		29,937.00	34,602.00
0104	ASSR GIS DEPUTY 3		35,555.00	36,977.00
0105	ASSR EQ/HOMESTEAD ASST			35,376.00
0106	ASSR-DEP REAL ESTATE			35,740.00
0107	ASSR-DEP REAL ESTATE			39,177.00
0108	ASSR-DEP REAL ESTATE			35,740.00
0109	ASSR-DEP DATA ENTRY			43,036.00
0110	ASSR-EQ/HOMESTEAD MGR			43,752.00
0111	ASSR-DEPUTY REAL ESTATE			35,829.00
0201	ASSR-SCANNING P/T		0.00	66,500.00
Total Salaries			127,114.00	470,816.00

Line	Description	Spent		Orig	Amend	Spent		Request
		2019	2020	Budget	Budget	10/31/2021	2022	
1001	SALARIES, FULL TIME.....	115,476.73	121,322.11	127,114.00	127,114.00	99,201.59	404,316.00	
1002	PART-TIME HELP.....	52,104.00	65,993.50	66,500.00	62,300.00	46,275.50	66,500.00	
1005	OVERTIME.....	513.00	0.00	0.00	0.00	0.00	500.00	
1006	SOCIAL SECURITY MATCH.....	12,498.30	13,951.37	14,811.47	14,811.47	10,687.68	36,123.68	
1008	NONCONTRIB RETIREMENT COST....	25,541.12	27,427.15	29,661.66	29,661.66	21,791.15	62,154.01	
1009	HEALTH INSURANCE MATCH.....	21,665.08	23,524.16	18,878.76	23,078.76	19,947.97	63,562.80	
1010	WORKMEN'S COMPENSATION.....	148.00	0.00	200.00	200.00	0.00	200.00	
1011	UNEMPLOYMENT COMP.....	400.00	205.10	500.00	500.00	150.00	500.00	
1032	SALARIES, OTHER.....	0.00	0.00	0.00	0.00	0.00	889.00	
Total Personal Services		228,346.23	252,423.39	257,665.89	257,665.89	198,053.89	634,745.49	

SALINE COUNTY
 2022 Proposed
 Dept : 0156
 TAX ASSESSOR-GIS
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	8,567.09	13,514.30	12,000.00	12,000.00	6,965.74	12,000.00
2002	SMALL EQUIPMENT.....	0.00	3,467.19	0.00	0.00	0.00	0.00
2024	MAINTENANCE & SERV CONTRACTS..	5,506.03	0.00	2,500.00	2,500.00	0.00	2,500.00
Total Supplies		14,073.12	16,981.49	14,500.00	14,500.00	6,965.74	14,500.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	40,525.00	62,640.76	41,000.00	41,000.00	37,320.76	41,000.00
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
3023	INTERNET SUPPORT.....	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00
3030	TRAVEL.....	1,193.49	0.00	1,000.00	1,000.00	0.00	1,000.00
3071	RENT-MACHINERY & EQUIPMENT....	0.00	0.00	3,280.00	3,280.00	0.00	3,280.00
Total Other Charges		41,718.49	62,640.76	49,280.00	49,280.00	37,320.76	49,280.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	7,645.31	0.00	13,000.00	13,000.00	0.00	13,000.00
Total Capital Outlay		7,645.31	0.00	13,000.00	13,000.00	0.00	13,000.00
Dept 0156 Total Budget		291,783.15	332,045.64	334,445.89	334,445.89	242,340.39	711,525.49

SALINE COUNTY
 2022 Proposed
 Dept : 0157
 ASSR-CO APPRL-PART STATE FUNDS
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	REAPPRAISAL COORD		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0157
 ASSR-CO APPRL-PART STATE FUNDS
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Section 2: Supplies							
3008	PROPERTY REAPPRAISALS.....	626,826.75	630,456.75	653,363.00	653,363.00	534,217.75	653,363.00
Total Supplies		626,826.75	630,456.75	653,363.00	653,363.00	534,217.75	653,363.00
Dept 0157 Total Budget		626,826.75	630,456.75	653,363.00	653,363.00	534,217.75	653,363.00
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SALINE COUNTY
2022 Proposed
Dept : 0197
CENT ARK PLANNING & DEV DIST (0651)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0197
 CENT ARK PLANNING & DEV DIST (0651)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3090	DUES, MEMBERSHIPS & SUBSC.....	4,245.95	4,245.95	4,246.00	4,246.00	4,245.95	4,246.00
Total Other Charges		4,245.95	4,245.95	4,246.00	4,246.00	4,245.95	4,246.00
Dept 0197 Total Budget		4,245.95	4,245.95	4,246.00	4,246.00	4,245.95	4,246.00

SALINE COUNTY
 2022 Proposed
 Dept : 0199
 DOMESTIC VIOLENCE BLDG MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0199
 DOMESTIC VIOLENCE BLDG MAINT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
2003	JANITORIAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Dept 0199 Total Budget		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

SALINE COUNTY
 2022 Proposed
 Dept : 0300
 COUNTY HEALTH UNIT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0300
 COUNTY HEALTH UNIT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	1,835.43	887.31	1,800.00	1,800.00	1,136.59	1,800.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
2003	JANITORIAL SUPPLIES.....	1,692.56	1,093.55	3,000.00	3,000.00	773.41	2,500.00
2017	CLINIC SUPPLIES.....	612.10	414.65	1,100.00	1,100.00	176.20	1,100.00
2022	PLUMBING & ELECTRICAL.....	0.00	0.00	300.00	300.00	0.00	300.00
2023	PARTS & REPAIRS.....	0.00	0.00	300.00	300.00	0.00	300.00
2024	MAINTENANCE & SERV CONTRACTS..	22,107.80	22,763.50	24,000.00	24,000.00	16,314.54	24,500.00
Total Supplies		26,247.89	25,159.01	30,500.00	30,500.00	18,400.74	30,500.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	515.00	515.00	600.00	600.00	485.00	600.00
3020	TELEPHONE.....	5,099.33	4,828.62	5,500.00	5,500.00	3,931.61	5,500.00
3021	POSTAGE.....	27.40	14.45	400.00	400.00	14.40	400.00
3040	ADVERTISING & PUBLICATIONS....	1,220.50	1,322.17	1,500.00	1,500.00	0.00	1,500.00
3100	OTHER MISCELLANEOUS.....	262.91	12.00	300.00	300.00	0.00	300.00
Total Other Charges		7,125.14	6,692.24	8,300.00	8,300.00	4,431.01	8,300.00
Dept 0300 Total Budget		33,373.03	31,851.25	38,800.00	38,800.00	22,831.75	38,800.00

67/389

SALINE COUNTY
2022 Proposed
Dept : 0350
HEALTH DEPT BLDG MAINT (0138)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0350
 HEALTH DEPT BLDG MAINT (0138)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	6,300.24	533.55	7,500.00	7,500.00	5,982.08	7,500.00
2024	MAINTENANCE & SERV CONTRACTS..	3,310.22	3,551.14	5,000.00	5,000.00	497.08	5,000.00
Total Supplies		9,610.46	4,084.69	12,500.00	12,500.00	6,479.16	12,500.00
Section 3: Other Charges							
3060	ELECTRICITY.....	25,440.61	29,465.46	38,850.00	38,850.00	25,563.45	38,850.00
3061	GAS.....	1,336.54	505.07	1,400.00	1,400.00	473.77	1,400.00
3062	WATER.....	915.39	839.54	1,000.00	1,000.00	573.55	1,000.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		27,692.54	30,810.07	41,250.00	41,250.00	26,610.77	41,250.00
Section 4: Capital Outlay							
4003	CAPITAL OUTLAY-IMPROV OTHER TH	0.00	0.00	0.00	0.00	0.00	0.00
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0350 Total Budget		37,303.00	34,894.76	53,750.00	53,750.00	33,089.93	53,750.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	SHERIFF		97,897.00	101,813.00
0102	SHER-CHIEF DEPUTY		85,332.00	82,049.00
0103	INTERNAL AFFAIRS/TRAINING		61,518.00	63,979.00
0104	SHER-CID LT		61,518.00	70,311.00
0105	SHER-CID SERGEANT		46,102.00	47,946.00
0106	SHER-CID CORPORAL		42,834.00	44,547.00
0107	SHER-CID INV 1		39,794.00	41,386.00
0108	SHER-CID INV 2		39,794.00	41,386.00
0109	SHER-CID INV 3		47,048.00	48,930.00
0110	SHER-CID INV 4		39,794.00	41,386.00
0111	SHER-CID INV 5		39,794.00	41,386.00
0112	SHER-CID INV 6		39,794.00	41,386.00
0113	SHER-PATROL LT		67,737.00	61,510.00
0114	SHER-PATROL SERGEANT		46,102.00	47,946.00
0115	SHER-PATROL SERGEANT		46,102.00	47,946.00
0116	SHER-PATROL SERGEANT		48,895.00	47,946.00
0117	SHER-PATROL SERGEANT		46,102.00	47,946.00
0118	SHER-PATROL CORPORAL		46,102.00	47,946.00
0119	SHER-PATROL CORPORAL		42,834.00	44,547.00
0120	SHER-PATROL CORPORAL		42,834.00	44,547.00
0121	SHER-PATROL CORPORAL		42,834.00	44,547.00
0122	SHER-ADMIN LIEUTENANT		67,607.00	67,489.00
0123	SHER-PATROL 1		39,794.00	41,386.00
0124	SHER-PATROL 2		44,820.00	44,547.00
0125	SHER-PATROL 3		39,794.00	41,386.00
0126	SHER-PATROL 4		39,794.00	41,386.00
0127	SHER-PATROL 5		39,794.00	43,657.00
0128	SHER-PATROL 6		39,794.00	41,386.00
0129	SHER-PATROL 7		39,794.00	41,386.00
0130	SHER-PATROL 8		39,794.00	41,386.00
0131	SHER-PATROL 9		39,794.00	41,386.00
0132	SHER-PATROL 10		39,794.00	41,386.00
0133	SHER-PATROL 11		39,794.00	41,386.00
0134	SHER-PATROL 12		39,794.00	41,386.00
0135	SHER-WARRANTS DEPUTY		39,794.00	41,386.00
0136	SHER-WARRANTS-CIVIL PROCE		46,102.00	47,946.00
0137	PATROL DEPUTY 13		39,794.00	41,386.00
0138	SHER-WARRANTS DEPUTY		39,794.00	41,386.00
0139	SHER-PATROL DEPUTY		39,794.00	41,386.00
0140	SHERIFF COLLECTOR/ACCOUNT		30,671.00	31,898.00
0141	SHER-CID SECRETARY		35,842.00	37,276.00
0142	SHERIFF ADMIN ASSISTANT		32,988.00	35,054.00
0143	WARRANT/CITATION CLERK		31,119.00	32,364.00
0144	FINANCE MANAGER		50,186.00	52,193.00
0145	SHERIFF COLLECTOR/ACCOUNT		37,312.00	38,804.00
0146	SHER-PROPERTY OFFICER		30,992.00	32,232.00
0147	SHER-CIVIL PROCESS OFFICE		39,794.00	41,386.00
0148	SHERIFF COLLECTOR/ACCOUNT		30,671.00	31,898.00
0149	ENVIRON/CODE ENFORCEMENT		18,771.00	18,771.00
0150	SHERIFF-VICTIM ADVOCATE		36,295.00	37,747.00
0151	Deputy-School Resource Of		39,794.00	41,386.00
0152	SHER-CID INV 7		40,505.00	42,125.00
0153	Sher-Deputy-School Resour		39,794.00	41,386.00
0154	PATROL DEPUTY 14		39,794.00	41,386.00
0155	Sher-Patrol 15		39,794.00	41,386.00
0156	Sher-Patrol 16		39,794.00	41,386.00
0157	Arrest Grant		1,460.00	1,751.00
0158	Sher-Dep School Resource		39,794.00	41,386.00
0159	SHER-CID INV 7		39,794.00	41,386.00
0201	PART TIME HELP		0.00	59,000.00
0500	SHERIFF OVERTIME		0.00	
Total Salaries			2,521,364.00	2,666,630.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	2,174,538.42	2,328,411.30	2,521,364.00	2,521,364.00	1,996,827.51	2,607,630.00
1002	PART-TIME HELP.....	45,174.25	52,526.25	59,000.00	59,000.00	43,029.45	59,000.00
1005	OVERTIME.....	108,838.52	126,972.34	100,000.00	100,000.00	78,519.12	100,000.00

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1006	SOCIAL SECURITY MATCH.....	160,623.93	201,734.83	217,746.85	217,746.85	164,723.22	229,930.70
1008	NONCONTRIB RETIREMENT COST....	369,894.51	414,806.77	427,564.58	427,564.58	328,408.13	460,462.52
1009	HEALTH INSURANCE MATCH.....	281,429.49	279,608.75	368,135.82	368,135.82	249,453.02	371,842.38
1011	UNEMPLOYMENT COMP.....	5,893.21	2,365.41	4,000.00	4,000.00	2,064.45	4,000.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1015	UNIFORM ALLOWANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
1030	HOLIDAY PAY.....	90,374.82	115,358.87	81,000.00	81,000.00	65,833.49	81,000.00
1031	GAP HOURS.....	17,971.70	23,132.20	25,000.00	25,000.00	16,685.88	25,000.00
1033	FED MARSHALL REIMB.....	0.00	0.00	0.00	0.00	0.00	0.00
1037	CERTIFICATE PAY.....	0.00	61,696.77	63,600.00	63,600.00	0.00	73,000.00
1055	REIMBURSED OVERTIME.....	15,142.84	14,547.32	20,000.00	20,000.00	14,635.75	20,000.00
Total Personal Services		3,289,881.69	3,621,160.81	3,887,411.25	3,887,411.25	2,960,180.02	4,031,865.60

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	21,696.86	20,912.08	20,000.00	25,000.00	20,949.55	20,000.00
2002	SMALL EQUIPMENT.....	57,238.03	23,912.68	25,000.00	27,500.00	25,354.61	25,000.00
2006	CLOTHING & UNIFORMS.....	56,601.63	50,072.85	51,700.00	52,200.00	45,752.30	51,700.00
2007	FUEL, OIL & LUBE.....	235,999.19	194,231.42	260,000.00	260,000.00	206,270.40	260,000.00
2008	TIRES & TUBES.....	22,392.91	27,147.86	25,000.00	25,000.00	11,859.03	25,000.00
2016	CRIME SCENE/INV EQUIP.....	1,461.85	724.25	2,000.00	2,000.00	1,784.32	2,000.00
2023	PARTS & REPAIRS.....	123,382.35	121,883.60	100,000.00	105,098.83	110,183.77	100,000.00
2024	MAINTENANCE & SERV CONTRACTS..	1,041.74	786.37	7,460.00	7,460.00	2,736.33	7,460.00
2053	COMPUTER REPAIR & UPKEEP.....	0.00	0.00	1,000.00	1,000.00	159.58	1,000.00
9999	TRANSFER OUT.....	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Total Supplies		519,814.56	439,671.11	498,160.00	511,258.83	425,049.89	498,160.00
Section 3: Other Charges							
3006	MEDICAL, DENTAL & HOSPITAL....	1,791.58	252.00	1,500.00	2,500.00	1,855.00	1,500.00
3007	DRUG TESTING.....	1,006.58	1,105.00	2,000.00	2,000.00	1,140.00	2,000.00
3009	OTHER PROFESSIONAL SERVICES...	132,157.23	362.31	10,000.00	10,000.00	2,245.55	10,000.00
3020	TELEPHONE.....	15,243.76	18,599.99	54,000.00	40,000.00	10,695.69	54,000.00
3021	POSTAGE.....	4,870.60	4,086.26	3,500.00	3,500.00	96.08	3,500.00
3022	CELL PHONE.....	40,155.29	41,935.43	45,000.00	45,000.00	36,605.72	45,000.00
3030	TRAVEL.....	0.00	0.00	1,500.00	1,500.00	40.00	1,500.00
3039	TRANSPORTATION-EXTRADITION....	0.00	210.19	4,500.00	4,500.00	0.00	4,500.00
3071	RENT-MACHINERY & EQUIPMENT....	22,022.41	13,413.71	29,000.00	27,500.00	8,770.44	29,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,012.14	5,753.85	2,000.00	3,500.00	3,470.98	2,000.00
3093	MISC LAW ENFORCEMENT.....	9,057.80	8,648.86	9,000.00	9,000.00	7,990.20	9,000.00
3094	MEALS & LODGING.....	4,723.63	4,830.75	5,000.00	5,000.00	4,050.30	5,000.00
3100	OTHER MISCELLANEOUS.....	31,288.59	38,527.11	40,000.00	40,000.00	32,478.75	40,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	48,500.17	37,172.32	35,000.00	35,000.00	31,659.81	35,000.00
3800	ENVIRONMENTAL WASTE DISPOSAL..	0.00	433.54	500.00	500.00	46.24	500.00
Total Other Charges		311,829.78	175,331.32	242,500.00	229,500.00	141,144.76	242,500.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
4005	CAPITAL OUTLAY-VEHICLES.....	111,948.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		111,948.00	0.00	0.00	0.00	0.00	0.00
Section 5: Debt Services							
5003	NOTE PRINCIPAL.....	243,518.52	243,518.51	243,519.00	243,519.00	243,518.51	320,000.00
Total Debt Services		243,518.52	243,518.51	243,519.00	243,519.00	243,518.51	320,000.00
Dept 0400 Total Budget		4,476,992.55	4,479,681.75	4,871,590.25	4,871,689.08	3,769,893.18	5,092,525.60

SALINE COUNTY
 2022 Proposed
 Dept : 0401
 CIRCUIT COURT-JUVENILE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	JUVENILE DIRECTOR		60,492.00	65,937.00
0102	JUVENILE INTAKE OFFICER,		42,176.00	43,863.00
0103	JUVENILE PROBATION OFFICE		40,994.00	42,634.00
0104	JUVENILE INTAKE OFFICER,		49,245.00	51,215.00
0105	JUVENILE PROBATION OFFICE		42,186.00	40,532.00
0106	JUVENILE DEPUTY DIRECTOR		49,887.00	51,882.00
0107	JUVENILE PROBATION OFFICE		35,394.00	36,810.00
0108	CASE COORD/JUVENILE		34,508.00	35,888.00
0109	JUVENILE PROBATION OFFICE		35,394.00	36,810.00
0110	JUVENILE PROBATION OFFICE		32,749.00	31,070.00
0201	PARTTIME CLERK		0.00	
Total Salaries			423,025.00	436,641.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	390,897.46	393,738.61	423,025.00	423,025.00	338,634.00	436,641.00
1002	PART-TIME HELP.....	0.00	1,200.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	5,204.88	1,486.97	3,000.00	3,000.00	2,220.92	3,000.00
1006	SOCIAL SECURITY MATCH.....	28,774.76	29,179.70	32,639.72	32,639.72	25,003.37	33,681.27
1008	NONCONTRIB RETIREMENT COST....	59,588.71	59,626.58	65,364.92	65,364.92	51,066.02	67,450.59
1009	HEALTH INSURANCE MATCH.....	57,541.50	48,367.64	62,929.20	62,929.20	40,877.40	63,562.80
1011	UNEMPLOYMENT COMP.....	864.24	385.01	1,000.00	1,000.00	303.06	1,000.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1032	SALARIES, OTHER.....	0.00	0.00	638.00	638.00	638.00	638.00
Total Personal Services		542,871.55	533,984.51	588,596.84	588,596.84	458,742.77	605,973.66

SALINE COUNTY
 2022 Proposed
 Dept : 0401
 CIRCUIT COURT-JUVENILE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	2,827.95	3,750.79	3,000.00	4,000.00	2,639.66	3,000.00
2002	SMALL EQUIPMENT.....	2,281.95	0.00	2,000.00	2,600.00	2,235.02	2,000.00
2024	MAINTENANCE & SERV CONTRACTS..	1,447.50	1,227.63	2,000.00	2,000.00	1,556.72	2,000.00
Total Supplies		6,557.40	4,978.42	7,000.00	8,600.00	6,431.40	7,000.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3020	TELEPHONE.....	3,890.81	1,166.45	3,500.00	3,500.00	94.10	3,500.00
3021	POSTAGE.....	900.96	1,287.33	1,200.00	1,200.00	488.15	1,200.00
3022	CELL PHONE.....	5,829.34	5,045.87	6,500.00	6,500.00	5,459.91	6,500.00
3030	TRAVEL.....	2,280.92	325.04	2,000.00	2,000.00	47.88	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	260.00	16.39	750.00	750.00	389.17	750.00
3093	MISC LAW ENFORCEMENT.....	26,980.75	30,595.00	25,000.00	25,000.00	17,800.00	25,000.00
3101	TRAINING & EDUCATION.....	1,938.28	35.00	2,500.00	1,500.00	385.08	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	2,322.00	2,165.63	3,000.00	2,400.00	2,362.50	3,000.00
Total Other Charges		44,403.06	40,636.71	44,450.00	42,850.00	27,026.79	44,450.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0401 Total Budget		593,832.01	579,599.64	640,046.84	640,046.84	492,200.96	657,423.66

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 CIRCUIT COURT-SECURITY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	CHIEF SECURITY OFFICER		49,307.00	53,745.00
0102	COURT SECURITY OFFICER		44,879.00	48,918.00
0103	COURT SECURITY OFFICER		36,413.00	37,870.00
0104	COURT SECURITY OFFICER		40,649.00	42,275.00
0106	COURT SECURITY OFFICER		36,628.00	38,093.00
0107	COURT SECURITY OFFICER		31,596.00	32,860.00
0108	COURT SECURITY OFFICER		36,413.00	39,690.00
0109	COURT SECURITY OFFICER-BE			37,870.00
0201	PART TIME		0.00	27,005.00
Total Salaries			275,885.00	358,326.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	248,168.34	262,996.98	275,885.00	275,885.00	221,433.24	331,321.00
1002	PART-TIME HELP.....	55,552.57	52,257.05	64,875.00	64,875.00	36,647.40	27,005.00
1005	OVERTIME.....	3,457.54	2,328.51	11,000.00	11,000.00	2,186.17	11,000.00
1006	SOCIAL SECURITY MATCH.....	21,713.08	23,110.29	26,917.29	26,917.29	18,205.59	31,158.14
1008	NONCONTRIB RETIREMENT COST....	44,952.48	47,663.28	44,429.38	44,429.38	39,505.18	58,260.75
1009	HEALTH INSURANCE MATCH.....	22,757.12	28,255.27	44,050.44	44,050.44	35,442.88	50,850.24
1010	WORKMEN'S COMPENSATION.....	0.00	5,078.00	5,600.00	5,600.00	3,302.28	5,700.00
1011	UNEMPLOYMENT COMP.....	803.00	336.58	1,200.00	1,200.00	983.33	1,300.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1015	UNIFORM ALLOWANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		397,404.13	422,025.96	473,957.11	473,957.11	357,706.07	516,595.13

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 CIRCUIT COURT-SECURITY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	1,807.93	1,735.09	1,840.00	1,540.00	674.56	1,840.00
2002	SMALL EQUIPMENT.....	12,673.43	11,794.28	6,600.00	21,400.00	15,631.56	6,600.00
2006	CLOTHING & UNIFORMS.....	10,755.70	7,440.11	10,800.00	5,200.00	2,355.93	14,000.00
2007	FUEL, OIL & LUBE.....	0.00	0.00	0.00	0.00	0.00	0.00
2023	PARTS & REPAIRS.....	0.00	0.00	0.00	0.00	0.00	0.00
2024	MAINTENANCE & SERV CONTRACTS..	424.24	2,332.08	1,300.00	1,900.00	1,848.46	1,300.00
Total Supplies		25,661.30	23,301.56	20,540.00	30,040.00	20,510.51	23,740.00
Section 3: Other Charges							
3020	TELEPHONE.....	1,424.09	585.33	2,150.00	50.00	0.00	2,150.00
3021	POSTAGE.....	0.00	0.00	0.00	0.00	0.00	0.00
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	1,474.17	707.43	2,600.00	1,400.00	704.98	2,600.00
3090	DUES, MEMBERSHIPS & SUBSC.....	0.00	0.00	0.00	0.00	0.00	0.00
3092	JURORS & WITNESSES.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	100.00	100.00	400.00	338.00	100.00
3101	TRAINING & EDUCATION.....	2,247.38	172.61	2,250.00	750.00	0.00	2,250.00
Total Other Charges		5,145.64	1,565.37	7,100.00	2,600.00	1,042.98	7,100.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	73.30	0.00	5,000.00	0.00	0.00	5,000.00
Total Capital Outlay		73.30	0.00	5,000.00	0.00	0.00	5,000.00
Dept 0402 Total Budget		428,284.37	446,892.89	506,597.11	506,597.11	379,259.56	552,435.13

SALINE COUNTY
 2022 Proposed
 Dept : 0403
 CIRCUIT COURT-THIRD DIVISION JUDGE HOUSTON
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0403
 CIRCUIT COURT-THIRD DIVISION JUDGE HOUSTON
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	3,210.81	2,167.25	3,000.00	4,650.00	3,984.27	4,750.00
2002	SMALL EQUIPMENT.....	1,979.62	3,310.35	2,150.00	1,800.00	1,160.60	1,750.00
2024	MAINTENANCE & SERV CONTRACTS..	245.88	318.67	1,050.00	670.00	294.77	500.00
Total Supplies		5,436.31	5,796.27	6,200.00	7,120.00	5,439.64	7,000.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	632.08	150.00	150.00	0.00	150.00
3020	TELEPHONE.....	265.64	18.60	700.00	250.00	94.10	250.00
3021	POSTAGE.....	0.00	0.00	500.00	250.00	0.00	100.00
3022	CELL PHONE.....	288.98	485.79	1,000.00	1,000.00	640.63	1,000.00
3071	RENT-MACHINERY & EQUIPMENT....	2,324.25	2,515.32	2,450.00	2,450.00	1,927.16	2,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,245.46	2,345.80	2,000.00	1,780.00	1,643.70	2,000.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	1.00	1.00	0.00	1.00
Total Other Charges		4,124.33	5,997.59	6,801.00	5,881.00	4,305.59	6,001.00
Section 4: Capital Outlay							
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0403 Total Budget		9,560.64	11,793.86	13,001.00	13,001.00	9,745.23	13,001.00

SALINE COUNTY
 2022 Proposed
 Dept : 0404
 CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0404
 CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	2,280.96	4,505.50	2,000.00	2,000.00	309.93	2,500.00
2002	SMALL EQUIPMENT.....	0.00	418.64	850.00	2,850.00	1,899.22	3,000.00
2024	MAINTENANCE & SERV CONTRACTS..	244.79	94.54	1,000.00	1,000.00	12.72	500.00
Total Supplies		2,525.75	5,018.68	3,850.00	5,850.00	2,221.87	6,000.00
Section 3: Other Charges							
3020	TELEPHONE.....	305.36	1,337.03	1,450.00	1,450.00	94.10	1,000.00
3021	POSTAGE.....	111.80	0.00	200.00	200.00	0.00	200.00
3030	TRAVEL.....	35.00	0.00	2,000.00	0.00	0.00	2,000.00
3071	RENT-MACHINERY & EQUIPMENT....	2,205.29	2,146.96	4,000.00	4,000.00	1,574.37	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	952.75	1,522.74	1,500.00	1,500.00	1,063.77	1,000.00
3100	OTHER MISCELLANEOUS.....	652.39	1,693.73	1,000.00	1,000.00	0.00	1,000.00
Total Other Charges		4,262.59	6,700.46	10,150.00	8,150.00	2,732.24	7,200.00
Dept 0404 Total Budget		6,788.34	11,719.14	14,000.00	14,000.00	4,954.11	13,200.00

SALINE COUNTY
2022 Proposed
Dept : 0405
CIRCUIT COURT-FIRST DIVISION
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0405
 CIRCUIT COURT-FIRST DIVISION
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	2,715.49	3,145.72	3,150.00	3,150.00	579.05	3,150.00
2002	SMALL EQUIPMENT.....	5,537.79	4,953.13	3,250.00	3,250.00	106.08	3,250.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		8,253.28	8,098.85	6,400.00	6,400.00	685.13	6,400.00
Section 3: Other Charges							
3020	TELEPHONE.....	80.63	18.60	500.00	500.00	188.20	500.00
3021	POSTAGE.....	0.00	0.00	200.00	200.00	0.00	200.00
3022	CELL PHONE.....	0.00	342.76	1,500.00	1,500.00	400.12	1,500.00
3030	TRAVEL.....	0.00	0.00	1,900.00	1,900.00	0.00	1,900.00
3071	RENT-MACHINERY & EQUIPMENT....	2,201.11	2,303.90	2,100.00	2,100.00	2,090.62	2,100.00
3090	DUES, MEMBERSHIP & SUBSCRIPTIO	955.76	1,241.44	1,950.00	1,950.00	1,082.00	1,950.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		3,237.50	3,906.70	8,150.00	8,150.00	3,760.94	8,150.00
Dept 0405 Total Budget		11,490.78	12,005.55	14,550.00	14,550.00	4,446.07	14,550.00

SALINE COUNTY
 2022 Proposed
 Dept : 0409
 DISTRICT COURT-BENTON DIV
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	DISTRICT COURT CHIEF COUR		56,829.00	61,943.00
0102	DISTRICT COURT ANALYST		32,539.00	35,468.00
0103	DISTRICT COURT COLLECTION		32,786.00	33,311.00
0104	PROBATION OFFICER		33,510.00	34,850.00
0105	DEPUTY CLERK III		32,898.00	34,214.00
0106	DISTRICT COURT CRIMINAL/T		42,241.00	43,931.00
0107	DISTRICT COURT DEPUTY CLE		27,232.00	27,254.00
0108	DISTRICT COURT SMALL CLAI		31,126.00	33,927.00
0109	DISTRICT COURT DEPUTY CLE		32,201.00	33,489.00
0201	BAILIFFS - PART-TIME		0.00	
Total Salaries			321,362.00	338,387.00

Line	Description	Spent		Orig Budget		Amend Budget		Request	
		2019	2020	2021	2021	2021	10/31/2021	2022	
1001	SALARIES, FULL TIME.....	285,307.32	298,813.74	321,362.00	321,362.00	321,362.00	258,259.37	338,387.00	
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1005	OVERTIME.....	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	
1006	SOCIAL SECURITY MATCH.....	20,903.17	21,877.20	24,660.77	24,660.77	24,660.77	18,759.54	25,963.26	
1008	NONCONTRIB RETIREMENT COST....	42,064.12	45,737.24	49,386.01	49,386.01	49,386.01	39,565.33	51,994.39	
1009	HEALTH INSURANCE MATCH.....	44,983.86	51,107.83	56,636.28	56,636.28	56,636.28	47,162.80	57,206.52	
1010	WORKMEN'S COMPENSATION.....	317.00	290.00	500.00	500.00	500.00	357.81	500.00	
1011	UNEMPLOYMENT COMP.....	812.82	340.96	1,000.00	1,000.00	1,000.00	270.00	1,000.00	
1012	OTHER FRINGE BENEFITS.....	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Personal Services		395,468.29	418,166.97	454,545.06	454,545.06	454,545.06	364,374.85	476,051.17	

SALINE COUNTY
 2022 Proposed
 Dept : 0409
 DISTRICT COURT-BENTON DIV
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	11,810.59	13,815.04	10,000.00	10,000.00	6,999.62	10,000.00
2002	SMALL EQUIPMENT.....	4,077.49	1,857.70	3,000.00	6,400.00	6,126.67	3,000.00
2023	PARTS & REPAIRS.....	79.61	0.00	250.00	250.00	0.00	250.00
2024	MAINTENANCE & SERV CONTRACTS..	1,486.58	1,609.68	1,200.00	1,200.00	1,157.90	1,200.00
Total Supplies		17,454.27	17,282.42	14,450.00	17,850.00	14,284.19	14,450.00
Section 3: Other Charges							
3003	COMPUTER SERVICES.....	20,000.00	20,000.00	25,000.00	25,000.00	20,000.00	30,000.00
3009	OTHER PROFESSIONAL SERVICES...	3,880.72	1,206.27	4,000.00	4,000.00	937.02	4,000.00
3020	TELEPHONE.....	6,115.28	1,189.92	8,500.00	8,500.00	188.21	8,500.00
3021	POSTAGE.....	436.33	665.39	1,500.00	1,500.00	512.80	1,500.00
3022	CELL PHONE.....	1,870.51	1,078.36	2,000.00	2,000.00	822.42	2,000.00
3030	TRAVEL.....	3,293.12	2,034.47	5,000.00	1,800.00	497.71	5,000.00
3071	RENT-MACHINERY & EQUIPMENT....	5,306.42	3,884.81	7,000.00	7,000.00	3,962.95	7,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	3,660.58	2,237.81	2,500.00	3,500.00	2,987.81	2,500.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	1.00	1.00	0.00	1.00
3101	TRAINING & EDUCATION.....	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	11,271.95	8,000.00	10,000.00	10,000.00	9,000.00	10,000.00
3131	JUDGES PILOT PROGRAM.....	22,998.40	22,998.40	25,000.00	25,000.00	21,081.83	25,000.00
3200	MISC-GRANT.....	0.00	0.00	1,200.00	0.00	0.00	1,200.00
3600	AUTOMATION FUNDS.....	14,937.50	0.00	0.00	0.00	0.00	0.00
Total Other Charges		93,770.81	63,295.43	94,701.00	91,301.00	59,990.75	99,701.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0409 Total Budget		506,693.37	498,744.82	563,696.06	563,696.06	438,649.79	590,202.17

SALINE COUNTY
 2022 Proposed
 Dept : 0410
 DISTRICT COURT-BRYANT DIV JUDGE CASADY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0410
 DISTRICT COURT-BRYANT DIV JUDGE CASADY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3009	OTHER PROFESSIONAL SERVICES...	714.09	0.00	2,100.00	2,100.00	0.00	2,100.00
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
3131	JUDGES PILOT PROGRAM.....	13,619.37	13,619.37	14,000.00	14,000.00	12,484.45	14,000.00
3132	REIMBURSE FOR BRYANT COURT....	78,377.67	141,523.61	182,100.00	182,100.00	133,658.93	190,000.00
Total Other Charges		92,711.13	155,142.98	198,200.00	198,200.00	146,143.38	206,100.00
Dept 0410 Total Budget		92,711.13	155,142.98	198,200.00	198,200.00	146,143.38	206,100.00

SALINE COUNTY
 2022 Proposed
 Dept : 0416
 PROSECUTING ATTORNEY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	PROS ATTY LEAD CASE COORD		50,785.00	50,785.00
0102	PROS ATTY CASE COORDINATO		45,393.00	45,393.00
0103	PROS ATTY CASE COORDINATO		37,666.00	39,173.00
0104	PROS ATTY ADMINISTRATIVE M		63,867.00	69,615.00
0105	PROS ATTY HOT CHECK ADMIN		24,559.00	24,559.00
0106	PROS ATTY INVESTIGATOR		54,845.00	59,781.00
0111	PROS ATTY CASE COORDINATO			30,604.00
0201	PART-TIME HELP		0.00	25,000.00
0205	DOMES VIO ADV-P/T(GR\$10,1		0.00	
Total Salaries			277,115.00	344,910.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	255,708.90	267,289.19	277,115.00	277,115.00	223,820.47	319,910.00
1002	PART-TIME HELP.....	24,116.34	24,477.93	25,000.00	25,000.00	16,463.00	25,000.00
1005	OVERTIME.....	479.08	0.00	6,000.00	6,000.00	0.00	6,000.00
1006	SOCIAL SECURITY MATCH.....	20,830.98	21,746.45	25,067.21	25,067.21	18,187.65	27,154.21
1008	NONCONTRIB RETIREMENT COST....	39,907.55	44,698.78	44,581.20	44,581.20	35,333.96	50,549.41
1009	HEALTH INSURANCE MATCH.....	32,313.81	32,344.60	37,757.52	37,757.52	28,478.37	44,493.96
1011	UNEMPLOYMENT COMP.....	535.59	229.36	1,000.00	1,000.00	212.12	1,000.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1032	SALARIES, OTHER.....	1,672.00	0.00	2,016.00	2,016.00	2,016.00	2,031.00
Total Personal Services		375,564.25	390,786.31	418,536.93	418,536.93	324,511.57	476,138.58

SALINE COUNTY
 2022 Proposed
 Dept : 0416
 PROSECUTING ATTORNEY
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	10,001.01	0.00	1.00	1.00	0.00	1.00
Total Supplies		10,001.01	0.00	1.00	1.00	0.00	1.00
Section 3: Other Charges							
3012	LEGAL-MANDATED.....	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
3013	LEGAL-COUNTY CONTRIB.....	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
Total Other Charges		29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
Dept 0416 Total Budget		414,565.26	419,786.31	447,537.93	447,537.93	353,511.57	505,139.58

SALINE COUNTY
 2022 Proposed
 Dept : 0417
 PUBLIC DEFENDER SUPPLEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
2022 Proposed
Dept : 0417
PUBLIC DEFENDER SUPPLEMENT
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00
Total		15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00
Dept 0417 Total Budget		15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00

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SALINE COUNTY
2022 Proposed
Dept : 0418
COUNTY JAIL SUPPLEMENT
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0418
 COUNTY JAIL SUPPLEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	1,500,000.00	1,700,000.00	2,100,000.00	2,100,000.00	1,200,000.00	2,200,000.00
Total		1,500,000.00	1,700,000.00	2,100,000.00	2,100,000.00	1,200,000.00	2,200,000.00
Dept 0418 Total Budget		1,500,000.00	1,700,000.00	2,100,000.00	2,100,000.00	1,200,000.00	2,200,000.00

SALINE COUNTY
 2022 Proposed
 Dept : 0419
 COUNTY CORONER
 Version POSTED

Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	CORONER		77,054.00	80,136.00
0102	DEPUTY CORONER		40,314.00	41,927.00
0103	CHIEF DEPUTY CORONER		51,033.00	53,074.00
0201	DEPUTY CORONER-PART-TIME		0.00	12,000.00
Total Salaries			168,401.00	187,137.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	151,574.66	158,445.47	168,401.00	168,401.00	136,016.08	175,137.00
1002	PART-TIME HELP.....	4,700.00	5,750.00	6,000.00	7,250.00	7,050.00	12,000.00
1004	CONTRACT LABOR.....	0.00	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	1,967.36	2,623.62	2,000.00	2,436.00	2,435.06	5,000.00
1006	SOCIAL SECURITY MATCH.....	10,697.92	11,384.22	13,494.75	12,229.75	9,883.55	14,698.56
1008	NONCONTRIB RETIREMENT COST....	25,272.70	26,585.10	27,024.79	27,024.79	22,766.62	27,597.54
1009	HEALTH INSURANCE MATCH.....	17,718.48	17,643.12	18,878.76	18,878.76	15,732.30	19,068.84
1011	UNEMPLOYMENT COMP.....	197.60	98.75	500.00	79.00	78.60	500.00
Total Personal Services		212,128.72	222,530.28	236,299.30	236,299.30	193,962.21	254,001.94

SALINE COUNTY
 2022 Proposed
 Dept : 0419
 COUNTY CORONER
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	1,948.87	1,416.88	2,000.00	2,000.00	923.86	2,000.00
2002	SMALL EQUIPMENT.....	4,961.58	2,223.40	2,500.00	2,500.00	1,245.80	2,500.00
2006	CLOTHING & UNIFORMS.....	911.09	988.04	1,000.00	1,000.00	394.40	1,000.00
2007	FUEL, OIL & LUBE.....	7,194.85	4,767.16	10,000.00	10,000.00	6,764.80	10,000.00
2008	TIRES & TUBES.....	0.00	756.78	2,000.00	2,000.00	973.13	2,000.00
2023	PARTS & REPAIRS.....	1,063.16	5,086.78	5,000.00	5,000.00	1,385.40	5,000.00
2029	SMALL TOOLS.....	2,723.39	6,634.75	2,000.00	2,000.00	655.58	2,000.00
Total Supplies		18,802.94	21,873.79	24,500.00	24,500.00	12,342.97	24,500.00
Section 3: Other Charges							
3020	TELEPHONE.....	145.40	18.60	1,500.00	1,500.00	94.10	1,500.00
3021	POSTAGE.....	109.10	0.00	500.00	500.00	0.00	500.00
3022	CELL PHONE.....	2,655.58	1,885.98	3,000.00	3,000.00	2,660.55	3,000.00
3030	TRAVEL.....	3,660.19	0.00	3,000.00	3,000.00	2,394.94	3,000.00
3058	GENERAL INSURANCE.....	1,705.90	1,462.90	2,500.00	3,002.00	3,000.98	4,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,166.99	599.99	1,500.00	1,500.00	1,671.47	1,500.00
3100	OTHER MISCELLANEOUS.....	1,993.69	2,008.86	1.00	6,001.00	273.14	1.00
Total Other Charges		11,436.85	5,976.33	12,001.00	18,503.00	10,095.18	13,501.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	3,025.00	0.00
4005	CAPITAL OUTLAY-VEHICLES.....	0.00	28,831.00	40,000.00	33,498.00	32,679.86	0.00
Total Capital Outlay		0.00	28,831.00	40,000.00	33,498.00	35,704.86	0.00
Dept 0419 Total Budget		242,368.51	279,211.40	312,800.30	312,800.30	252,105.22	292,002.94

SALINE COUNTY
 2022 Proposed
 Dept : 0450
 OEM - LAW ENFORCEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0450
 OEM - LAW ENFORCEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0450 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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SALINE COUNTY
 2022 Proposed
 Dept : 0451
 PROS ATTY-GRANT/REIMB SALARIES
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	PROS ATTY CASE COORDINATO		5,717.00	10,317.00
0102	PROS ATTY HOT CHECK ADMIN		17,078.00	18,743.00
0103	PA CASE COORDINATOR-DISTR		32,553.00	33,855.00
0105	RECEPTIONIST		27,556.00	27,578.00
0106	DEP PA VAWA/COMM (GRANT)		0.00	
0201	LAW CLERK		0.00	30,000.00
0202	CASE COORD- PART-TIME		0.00	
0203	DEPUTY PROS ATTY (ARREST)		0.00	
0500	OVERTIME		0.00	5,000.00
Total Salaries			82,904.00	125,493.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	48,887.45	74,258.11	82,904.00	82,904.00	62,833.09	90,493.00
1002	PART-TIME HELP.....	15,541.93	5,528.06	30,000.00	30,000.00	3,290.13	30,000.00
1005	OVERTIME.....	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00
1006	SOCIAL SECURITY MATCH.....	4,806.02	5,891.04	6,724.66	6,724.66	4,837.66	9,600.22
1008	NONCONTRIB RETIREMENT COST....	8,196.98	11,376.28	12,200.00	12,200.00	9,609.58	14,629.53
1009	HEALTH INSURANCE MATCH.....	11,830.64	14,696.85	12,585.84	12,585.84	11,901.20	15,890.70
1010	WORKMEN'S COMPENSATION.....	0.00	6.87	1,000.00	1,045.00	1,044.72	1,100.00
1011	UNEMPLOYMENT COMP.....	250.06	101.31	400.00	355.00	87.19	400.00
1032	SALARIES, OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		89,513.08	111,858.52	150,814.50	150,814.50	93,603.57	167,113.45
Dept 0451 Total Budget		89,513.08	111,858.52	150,814.50	150,814.50	93,603.57	167,113.45

SALINE COUNTY
 2022 Proposed
 Dept : 0452
 SHERIFF-FED GRT MATCH
 Version POSTED
 Fund (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1008	NONCONTRIB RETIREMENT COST.....	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
1009	HEALTH INSURANCE MATCH.....	2,170.46	901.83	1,500.00	1,807.50	50.48	3,152.50
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	200.00	200.00	0.00	200.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	200.00	200.00	0.00	200.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		2,170.46	901.83	2,900.00	3,207.50	50.48	4,552.50

SALINE COUNTY
 2022 Proposed
 Dept : 0452
 SHERIFF-FED GRT MATCH
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3022	CELL PHONE.....	400.00	400.00	400.00	400.00	0.00	400.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		400.00	400.00	400.00	400.00	0.00	400.00
Dept 0452 Total Budget		2,570.46	1,301.83	3,300.00	3,607.50	50.48	4,952.50

SALINE COUNTY
 2022 Proposed
 Dept : 0453
 SHERIFF RESERVES
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0453
 SHERIFF RESERVES
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	4,048.76	1,195.69	4,500.00	4,500.00	0.00	3,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	550.00
Total Supplies		4,048.76	1,195.69	4,500.00	4,500.00	0.00	3,550.00
Section 3: Other Charges							
3006	MEDICAL, DENTAL & HOSPITAL....	0.00	0.00	0.00	0.00	0.00	940.00
3200	MISC-GRANTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	940.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY - MACHINERY & E	0.00	0.00	0.00	0.00	0.00	10.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	10.00
Dept 0453 Total Budget		4,048.76	1,195.69	4,500.00	4,500.00	0.00	4,500.00

101/389

SALINE COUNTY
2022 Proposed
Dept : 0454
SALINE COUNTY CHAPLAIN ASSN
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0454
 SALINE COUNTY CHAPLAIN ASSN
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
2006	CLOTHING & UNIFORMS.....	489.22	500.00	500.00	500.00	0.00	500.00
Total Supplies		489.22	500.00	500.00	500.00	0.00	500.00
Dept 0454 Total Budget		489.22	500.00	500.00	500.00	0.00	500.00

103/389

SALINE COUNTY
2022 Proposed
Dept : 0456
DISTRICT COURT BUILDING MAINT (0141)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0456
 DISTRICT COURT BUILDING MAINT (0141)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	950.00	950.00	0.00	950.00
2003	JANITORIAL SUPPLIES.....	1,849.77	2,524.01	3,000.00	3,000.00	1,812.28	3,000.00
2020	BUILDING MATERIALS & SUPPLIES.	12,442.51	516.08	12,000.00	27,000.00	10,265.80	12,000.00
2024	MAINTENANCE & SERV CONTRACTS..	1,475.33	1,442.10	2,000.00	2,000.00	1,369.88	2,000.00
Total Supplies		15,767.61	4,482.19	17,950.00	32,950.00	13,447.96	17,950.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	4,983.80	4,983.80	6,500.00	6,500.00	5,628.38	6,500.00
3060	ELECTRICITY.....	7,500.59	6,340.32	10,000.00	10,000.00	3,658.72	10,000.00
3061	GAS.....	765.19	603.33	1,800.00	1,800.00	725.00	1,800.00
3062	WATER.....	1,010.41	865.68	2,000.00	2,000.00	610.28	2,000.00
3063	WASTE DISPOSAL.....	2,769.50	2,490.76	3,000.00	3,000.00	1,155.91	3,000.00
Total Other Charges		17,029.49	15,283.89	23,300.00	23,300.00	11,778.29	23,300.00
Section 4: Capital Outlay							
4003	CAPITAL OUTLAY-IMPROV OTHER TH	0.00	0.00	0.00	0.00	0.00	0.00
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	20,000.00	5,000.00	0.00	20,000.00
Total Capital Outlay		0.00	0.00	20,000.00	5,000.00	0.00	20,000.00
Dept 0456 Total Budget		32,797.10	19,766.08	61,250.00	61,250.00	25,226.25	61,250.00

105/389

SALINE COUNTY
2022 Proposed
Dept : 0457
SHERIFF ADMINISTRATION BLDG (0137)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0457
 SHERIFF ADMINISTRATION BLDG (0137)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	103.91	71.49	800.00	800.00	109.37	800.00
2003	JANITORIAL SUPPLIES.....	2,342.55	4,884.40	5,000.00	5,000.00	2,331.24	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.	4,214.78	8,346.91	6,500.00	6,500.00	5,005.31	6,500.00
2024	MAINTENANCE & SERV CONTRACTS..	1,046.44	886.70	3,000.00	3,000.00	262.07	3,000.00
Total Supplies		7,707.68	14,189.50	15,300.00	15,300.00	7,707.99	15,300.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	25,632.51	25,632.51	35,000.00	35,000.00	26,386.72	35,000.00
Total Other Charges		25,632.51	25,632.51	35,000.00	35,000.00	26,386.72	35,000.00
Dept 0457 Total Budget		33,340.19	39,822.01	50,300.00	50,300.00	34,094.71	50,300.00

107/389

SALINE COUNTY
2022 Proposed
Dept : 0458
OEM/JUDICIAL BLDG MAINT (0140)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0458
 OEM/JUDICIAL BLDG MAINT (0140)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	14.99	0.00	1,000.00	1,000.00	54.51	1,000.00
2003	JANITORIAL SUPPLIES.....	4,348.15	6,556.87	5,000.00	5,000.00	2,936.66	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.	15,057.32	8,971.58	20,000.00	20,000.00	19,309.15	20,000.00
2024	MAINTENANCE & SERV CONTRACTS..	6,600.62	2,706.53	4,000.00	4,000.00	1,651.48	4,000.00
Total Supplies		26,021.08	18,234.98	30,000.00	30,000.00	23,951.80	30,000.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	12,392.00	12,495.00	13,000.00	13,000.00	12,228.84	13,000.00
3060	ELECTRICITY.....	30,090.19	27,430.10	33,000.00	33,000.00	19,052.53	33,000.00
3061	GAS.....	1,435.62	1,213.45	3,000.00	3,000.00	1,484.08	3,000.00
3062	WATER.....	1,594.81	1,514.90	2,500.00	2,500.00	869.47	2,500.00
3063	WASTE DISPOSAL.....	2,806.60	2,495.76	3,000.00	3,000.00	1,155.91	3,000.00
Total Other Charges		48,319.22	45,149.21	54,500.00	54,500.00	34,790.83	54,500.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0458 Total Budget		74,340.30	63,384.19	84,500.00	84,500.00	58,742.63	84,500.00

109/389

SALINE COUNTY
2022 Proposed
Dept : 0459
SMITH BLDG-CIRCUIT COURT DIV 4 (0132)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0459
 SMITH BLDG-CIRCUIT COURT DIV 4 (0132)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	43.68	0.00	9,000.00	9,000.00	0.00	9,000.00
2003	JANITORIAL SUPPLIES.....	1,638.88	3,069.68	2,000.00	2,000.00	330.52	2,000.00
2020	BUILDING MATERIALS & SUPPLIES..	1,790.38	2,903.71	10,000.00	10,000.00	996.94	10,000.00
2024	MAINTENANCE & SERV CONTRACTS..	1,321.84	543.50	2,500.00	2,500.00	501.39	2,500.00
Total Supplies		4,794.78	6,516.89	23,500.00	23,500.00	1,828.85	23,500.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	1,705.00	1,705.00	2,000.00	2,000.00	1,937.50	2,000.00
3060	ELECTRICITY.....	7,152.88	6,041.57	11,000.00	11,000.00	4,482.84	11,000.00
3061	GAS.....	1,237.79	1,042.75	4,000.00	4,000.00	1,128.76	4,000.00
3062	WATER.....	442.12	500.43	1,500.00	1,500.00	385.16	1,500.00
3063	WASTE DISPOSAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		10,537.79	9,289.75	18,500.00	18,500.00	7,934.26	18,500.00
Dept 0459 Total Budget		15,332.57	15,806.64	42,000.00	42,000.00	9,763.11	42,000.00

111/389

SALINE COUNTY
2022 Proposed
Dept : 0462
CIRCUIT COURT-SECOND DIVISION-FARMER
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0462
 CIRCUIT COURT-SECOND DIVISION-FARMER
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	2,877.58	2,263.60	3,000.00	5,570.00	5,002.64	3,000.00
2002	SMALL EQUIPMENT.....	527.69	2,573.00	1,900.00	2,830.00	2,826.19	1,900.00
2024	MAINTENANCE & SERV CONTRACTS..	668.49	724.44	700.00	440.00	194.92	700.00
Total Supplies		4,073.76	5,561.04	5,600.00	8,840.00	8,023.75	5,600.00
Section 3: Other Charges							
3020	TELEPHONE.....	1,827.01	184.65	1,400.00	400.00	94.10	1,400.00
3021	POSTAGE.....	120.00	67.76	350.00	295.00	12.00	350.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTI	2,151.22	2,138.49	2,100.00	415.00	695.62	2,100.00
3092	JURORS & WITNESSES.....	0.00	0.00	300.00	0.00	0.00	300.00
3100	OTHER MISCELLANOUS.....	0.00	0.00	200.00	0.00	0.00	200.00
Total Other Charges		4,098.23	2,390.90	4,350.00	1,110.00	801.72	4,350.00
Dept 0462 Total Budget		8,171.99	7,951.94	9,950.00	9,950.00	8,825.47	9,950.00

SALINE COUNTY
 2022 Proposed
 Dept : 0500
 OFFICE OF EMERGENCY MANAGEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	OEM/911 DEPUTY DIRECTOR		49,049.00	53,463.00
0102	OEM/911 ADMINISTRATIVE AS		43,322.00	43,481.00
0104	OEM/911 DIRECTOR		61,154.00	61,154.00
0105	OEM FIRE SERVICE COORDINA			44,147.00
0201	PART-TIME		0.00	500.00
Total Salaries			153,525.00	202,745.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	149,348.94	152,580.10	153,525.00	153,525.00	124,129.96	202,245.00
1002	PART-TIME HELP.....	350.00	0.00	500.00	500.00	0.00	500.00
1005	OVERTIME.....	8,490.76	1,820.93	3,500.00	3,500.00	760.50	3,500.00
1006	SOCIAL SECURITY MATCH.....	11,826.67	11,085.86	12,581.65	12,581.65	9,390.58	16,106.16
1008	NONCONTRIB RETIREMENT COST....	23,458.99	23,654.21	25,390.60	25,390.60	19,804.46	32,254.42
1009	HEALTH INSURANCE MATCH.....	17,644.76	17,643.12	17,934.82	17,934.82	15,143.08	24,471.68
1011	UNEMPLOYMENT COMP.....	311.08	105.00	500.00	500.00	90.00	500.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1032	SALARIES, OTHER.....	1,304.00	0.00	4,541.00	4,541.00	4,382.00	1,793.00
Total Personal Services		212,735.20	206,889.22	218,473.07	218,473.07	173,700.58	281,370.26

SALINE COUNTY
 2022 Proposed
 Dept : 0500
 OFFICE OF EMERGENCY MANAGEMENT
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	3,955.86	1,355.24	7,000.00	7,000.00	2,058.49	7,000.00
2002	SMALL EQUIPMENT.....	6,556.85	7,254.59	8,000.00	18,000.00	16,731.99	8,000.00
2007	FUEL, OIL & LUBE.....	3,967.06	2,718.55	6,500.00	5,500.00	3,184.46	6,500.00
2008	TIRES & TUBES.....	502.93	1,121.88	1,500.00	1,500.00	16.41	1,500.00
2018	EOC SUPPLIES.....	330.46	1,754.10	3,000.00	2,000.00	271.90	3,000.00
2023	PARTS & REPAIRS.....	484.53	3,971.36	6,500.00	3,500.00	1,317.93	6,500.00
2024	MAINTENANCE & SERV CONTRACTS..	1,023.63	0.00	4,300.00	4,300.00	2,229.29	4,300.00
2029	SMALL TOOLS.....	392.03	0.00	1,500.00	1,500.00	0.00	1,500.00
Total Supplies		17,213.35	18,175.72	38,300.00	43,300.00	25,810.47	38,300.00
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	0.00	0.00	750.00	750.00	0.00	750.00
3009	OTHER PROFESSIONAL SERVICES...	3,299.81	10,586.47	27,500.00	5,500.00	3,604.63	27,500.00
3020	TELEPHONE.....	1,367.81	18.60	10,000.00	8,000.00	94.10	10,000.00
3021	POSTAGE.....	0.00	26.40	250.00	250.00	0.00	250.00
3022	CELL PHONE.....	3,179.01	5,207.25	5,000.00	5,000.00	3,049.59	5,000.00
3030	TRAVEL.....	0.00	0.00	3,000.00	3,000.00	511.40	3,000.00
3040	ADVERTISING & PUBLICATIONS....	335.08	72.17	3,000.00	3,000.00	30.00	3,000.00
3054	GENERAL INSURANCE.....	0.00	0.00	1,700.00	1,700.00	1,630.09	1,700.00
3071	RENT-MACHINERY & EQUIPMENT....	5,353.59	5,504.83	6,000.00	6,000.00	5,201.96	6,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,326.96	1,159.70	1,500.00	1,500.00	839.70	1,500.00
3094	MEALS & LODGING.....	940.92	126.91	3,500.00	3,500.00	791.76	3,500.00
3100	OTHER MISCELLANEOUS.....	1,476.57	30.00	2,500.00	2,500.00	70.00	2,500.00
3101	TRAINING & EDUCATION.....	350.00	436.80	2,500.00	2,500.00	645.00	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	1,513.38	2,402.81	6,000.00	5,000.00	3,001.33	6,000.00
3500	MISC SIREN MAINTENANCE.....	61,991.19	4,365.16	17,200.00	17,200.00	16,149.93	20,000.00
Total Other Charges		81,134.32	29,937.10	90,400.00	65,400.00	35,619.49	93,200.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	1.00	20,001.00	13,836.57	1.00
4005	CAPITAL OUTLAY-VEHICLES.....	0.00	0.00	0.00	0.00	0.00	60,000.00
Total Capital Outlay		0.00	0.00	1.00	20,001.00	13,836.57	60,001.00
Dept 0500 Total Budget		311,082.87	255,002.04	347,174.07	347,174.07	248,967.11	472,871.26

SALINE COUNTY
 2022 Proposed
 Dept : 0501
 COMMUNICATIONS 911 - SALARIES
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	DIRECTOR-COMMUNICATION		0.00	0.00
0102	ADDRESS COORDINATOR		0.00	0.00
0103	COMMUNICATIONS OPERATOR		0.00	0.00
0104	LEAD COMMUNICATIONS OPERA		0.00	0.00
0105	COMMUNICATIONS OPERATOR		0.00	0.00
0106	COMMUNICATIONS OPERATOR		0.00	0.00
0107	COMMUNICATIONS OPERATOR		0.00	0.00
0108	LEAD COMMUNICATIONS OPERA		0.00	0.00
0109	COMMUNICATIONS OPERATOR		0.00	0.00
0110	COMMUNICATIONS OPERATOR		0.00	0.00
0111	COMMUNICATIONS OPERATOR		0.00	0.00
0112	LEAD COMMUNICATIONS OPERA		0.00	0.00
0113	COMMUNICATIONS OPERATOR		0.00	0.00
0114	LEAD COMMUNICATIONS OPERA		0.00	0.00
0115	COMMUNICATIONS OPERATOR		0.00	0.00
0116	COMMUNICATIONS OPERATOR		0.00	0.00
0117	COMMUNICATIONS OPERATOR		0.00	0.00
0118	COMMUNICATIONS OPERATOR		0.00	0.00
0201	PART TIME		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	558,030.19	595,035.75	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	5,013.98	46,759.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	30,464.23	22,029.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	47,473.41	53,720.04	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	96,911.77	106,078.27	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	89,028.59	92,426.13	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	1,750.70	817.18	0.00	0.00	0.00	0.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1030	HOLIDAY PAY.....	49,201.88	55,990.85	0.00	0.00	0.00	0.00
1032	SALARIES, OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		877,874.75	972,856.22	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0501
 COMMUNICATIONS 911 - SALARIES
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
9999	TRANSFER OUT.....	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
Total Supplies		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
Section 3: Other Charges							
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY - MACHINERY & E	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0501 Total Budget		877,874.75	972,856.22	1,000,000.00	1,000,000.00	0.00	1,000,000.00

117/389

SALINE COUNTY
2022 Proposed
Dept : 0602
GRANTS-IN-AID-RECREATION & CULTURE
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0602
 GRANTS-IN-AID-RECREATION & CULTURE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
3400	MISC CONSTRUCTION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0602 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

119/389

SALINE COUNTY
2022 Proposed
Dept : 0650
CENTRAL AR DEVELOPMENT COUNCIL
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0650
 CENTRAL AR DEVELOPMENT COUNCIL
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0650 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

121/389

SALINE COUNTY
2022 Proposed
Dept : 0651
CEN ARK PLANNING & DEV DIST
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0651
 CEN ARK PLANNING & DEV DIST
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3090	DUES, MEMBERSHIPS & SUBSC.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0651 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0800
 VETERANS SERVICE OFFICER
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	VET SERVICE OFFICER		41,447.00	41,229.00
0102	VETERANS' SERVICE OFFICE-		19,382.00	29,382.00
0201	PART-TIME ASSISTANT		0.00	5,000.00
Total Salaries			60,829.00	75,611.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	63,382.89	52,903.19	70,829.00	60,829.00	32,095.50	70,611.00
1002	PART-TIME HELP.....	735.00	0.00	0.00	10,000.00	3,705.86	5,000.00
1005	OVERTIME.....	0.00	0.00	1,000.00	1,000.00	14.94	500.00
1006	SOCIAL SECURITY MATCH.....	4,458.30	3,640.63	5,647.92	5,647.92	2,649.32	5,975.49
1008	NONCONTRIB RETIREMENT COST....	9,822.90	8,063.24	11,181.30	11,181.30	5,234.34	11,965.61
1009	HEALTH INSURANCE MATCH.....	11,761.84	8,834.18	12,585.84	12,585.84	2,679.40	12,712.56
1011	UNEMPLOYMENT COMP.....	160.00	70.00	200.00	200.00	60.00	200.00
Total Personal Services		90,320.93	73,511.24	101,444.06	101,444.06	46,439.36	106,965.66

SALINE COUNTY
 2022 Proposed
 Dept : 0800
 VETERANS SERVICE OFFICER
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	935.48	613.67	750.00	750.00	553.95	750.00
2002	SMALL EQUIPMENT.....	328.10	1,630.28	500.00	2,500.00	2,220.28	500.00
Total Supplies		1,263.58	2,243.95	1,250.00	3,250.00	2,774.23	1,250.00
Section 3: Other Charges							
3020	TELEPHONE.....	413.42	387.31	750.00	750.00	94.10	750.00
3021	POSTAGE.....	99.00	100.00	100.00	100.00	100.00	200.00
3022	CELL PHONE.....	0.00	0.00	750.00	750.00	263.89	750.00
3030	TRAVEL.....	494.44	120.28	1,500.00	1,500.00	0.00	1,500.00
3071	RENT-MACHINERY & EQUIPMENT....	1,129.56	856.99	2,500.00	2,500.00	649.31	2,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	449.00	449.00	800.00	800.00	497.00	900.00
3100	OTHER MISCELLANEOUS.....	32.76	340.25	2,000.00	0.00	97.00	2,000.00
3136	DONATIONS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		2,618.18	2,253.83	8,400.00	6,400.00	1,701.30	8,600.00
Dept 0800 Total Budget		94,202.69	78,009.02	111,094.06	111,094.06	50,914.89	116,815.66

SALINE COUNTY
2022 Proposed
Dept : 0801
COOPERATIVE EXTENSION
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0801
 COOPERATIVE EXTENSION
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3020	TELEPHONE.....	2,060.80	1,088.22	3,500.00	3,500.00	861.79	3,500.00
3096	COUNTY MATCHING FUNDS.....	65,000.00	65,000.00	65,000.00	65,000.00	32,500.00	65,000.00
Total Other Charges		67,060.80	66,088.22	68,500.00	68,500.00	33,361.79	68,500.00
Dept 0801 Total Budget		67,060.80	66,088.22	68,500.00	68,500.00	33,361.79	68,500.00

127/389

SALINE COUNTY
2022 Proposed
Dept : 0802
PAUPERS & WELFARE
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0802
 PAUPERS & WELFARE
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	250.00	500.00	1,000.00	1,000.00	250.00	1,500.00
Total Other Charges		250.00	500.00	1,000.00	1,000.00	250.00	1,500.00
Dept 0802 Total Budget		250.00	500.00	1,000.00	1,000.00	250.00	1,500.00

SALINE COUNTY
 2022 Proposed
 Dept : 0810
 SOIL CONSERVATION
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	SECRETARY		0.00	0.00
1002	PART-TIME HELP			12,000.00
Total Salaries			0.00	12,000.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	10/31/2021	2022
1002	PART-TIME HELP.....	12,000.04	12,461.58	12,000.00	12,000.00	9,692.34	12,000.00
1006	SOCIAL SECURITY MATCH.....	918.06	953.37	918.00	918.00	741.51	918.00
1008	NONCONTRIB RETIREMENT COST.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	80.00	35.00	100.00	100.00	26.31	100.00
Total Personal Services		12,998.10	13,449.95	13,018.00	13,018.00	10,460.16	13,018.00
Dept 0810 Total Budget		12,998.10	13,449.95	13,018.00	13,018.00	10,460.16	13,018.00

130/389

SALINE COUNTY
2022 Proposed
Dept : 0812
CENTRAL AR DEVELOPMENT COUNCIL (0650)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0812
 CENTRAL AR DEVELOPMENT COUNCIL (0650)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3009	OTHER PROFESSIONAL SERVICES...	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Other Charges		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Dept 0812 Total Budget		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
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132/389

SALINE COUNTY
2022 Proposed
Dept : 0850
DHS BUILDING MAINT (0139)
Version POSTED
Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0850
 DHS BUILDING MAINT (0139)
 Version POSTED
 Fund : (1000) COUNTY GENERAL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	2,994.89	2,897.74	5,500.00	5,500.00	2,175.45	5,500.00
2024	MAINTENANCE & SERV CONTRACTS..	328.13	1,809.44	1,000.00	1,000.00	366.35	1,000.00
Total Supplies		3,323.02	4,707.18	6,500.00	6,500.00	2,541.80	6,500.00
Section 3: Other Charges							
3058	GENERAL INSURANCE.....	2,218.29	2,218.29	3,200.00	3,200.00	2,520.79	3,200.00
Total Other Charges		2,218.29	2,218.29	3,200.00	3,200.00	2,520.79	3,200.00
Section 4: Capital Outlay							
4003	CAPITAL OUTLAY-IMPRO OTHER THA	0.00	0.00	0.00	0.00	0.00	0.00
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0850 Total Budget		5,541.31	6,925.47	9,700.00	9,700.00	5,062.59	9,700.00

SALINE COUNTY
 2022 Proposed
 Dept : 0200
 COUNTY ROAD-FUND 0200
 Version POSTED
 Fund : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COUNTY JUDGE		55,849.00	54,963.00
0102	ROAD-SUPERINTENDENT		72,980.00	75,899.00
0103	ROAD-ASST SUPERINTENDENT		63,542.00	66,084.00
0104	ROAD-ROAD FOREMAN		55,029.00	57,230.00
0105	ROAD-ROAD FOREMAN		55,029.00	57,230.00
0106	ROAD-ENGINEER		88,416.00	91,953.00
0107	ROAD PROJECT INSPECTOR		37,933.00	39,450.00
0109	MECHANIC I		40,426.00	42,043.00
0110	ROAD-EQUIP OPERATOR 3		40,224.00	41,833.00
0111	ROAD-EQUIP OPERATOR 3		42,108.00	45,117.00
0112	ROAD-EQUIP OPERATOR 3		42,108.00	42,182.00
0113	ROAD-EQUIP OPERATOR 3		41,010.00	42,650.00
0114	ROAD-EQUIP OPERATOR 2		45,744.00	34,335.00
0115	ROAD-EQUIP OPERATOR 2		37,336.00	38,829.00
0116	ROAD-EQUIP OPERATOR 2		37,942.00	39,460.00
0117	ROAD-EQUIP OPERATOR 2		39,499.00	41,027.00
0118	ROAD-EQUIP OPERATOR 2		40,243.00	41,853.00
0119	ROAD-EQUIP OPERATOR 3		39,444.00	41,833.00
0120	ROAD-EQUIP OPERATOR 1		37,336.00	38,829.00
0121	ROAD-ADMINISTRATIVE ASSIS		32,874.00	34,189.00
0122	ROAD-EQUIP OPERATOR 1		34,344.00	35,718.00
0123	ROAD-EQUIP OPERATOR 2		34,335.00	37,856.00
0124	ROAD-EQUIP OPERATOR 1		34,344.00	35,718.00
0125	ROAD-EQUIP OPERATOR 2		37,307.00	41,833.00
0126	ROAD-EQUIP OPERATOR 3		40,224.00	41,833.00
0127	LABORER		25,683.00	26,710.00
0128	ROAD-EQUIP OPERATOR		30,606.00	31,830.00
0129	LABORER		27,665.00	28,772.00
0130	PROJECT COORDINATOR		51,647.00	53,713.00
0131	ROAD-EQUIP OPERATOR		29,449.00	29,449.00
0132	EQUIPMENT OPER 1		34,344.00	35,718.00
0133	PROJECT COORDINATOR ASSIS		39,914.00	37,067.00
0134	ROAD-EQUIP OPERATOR		36,213.00	37,662.00
0135	ROAD-EQUIP OPERATOR		34,793.00	36,185.00
0136	ROAD-EQUIP OPERATOR		30,145.00	31,351.00
0137	ROAD-EQUIP OPERATOR		30,607.00	31,831.00
0138	EQUIP OPERATOR		29,449.00	29,449.00
0139	ROAD-EQUIP OPERATOR		30,606.00	29,449.00
0140	EQUIPMENT OPERATOR		32,488.00	33,788.00
0141	EQUIPMENT OPERATOR		33,507.00	34,847.00
0142	MECHANIC I		40,426.00	42,043.00
0143	MECHANIC I		40,426.00	42,043.00
0144	EQUIPMENT OPERATOR		29,765.00	30,956.00
0145	ROAD-ROAD FOREMAN		56,128.00	58,373.00
0146	LABORER		25,683.00	26,710.00
0147	LABORER		25,683.00	26,710.00
0148	ROAD FIELD SERVICE TECHN		36,512.00	37,972.00
0149	ROAD PLANNER			64,062.00
0150	ROAD-ADDRESSING COORDINAT			17,657.00
0201	PART TIME		0.00	15,000.00
Total Salaries			1,877,365.00	2,029,294.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	1,539,279.92	1,554,588.02	1,870,465.00	1,877,365.00	1,363,945.24	2,014,294.00
1002	PART-TIME HELP.....	13,680.00	0.00	15,000.00	15,000.00	9,482.00	15,000.00
1005	OVERTIME.....	59,029.41	14,280.24	70,000.00	70,000.00	30,322.56	70,000.00
1006	SOCIAL SECURITY MATCH.....	117,955.34	117,187.53	151,487.83	151,487.83	105,624.13	162,101.51
1008	NONCONTRIB RETIREMENT COST....	242,036.59	237,882.67	303,836.50	303,836.50	211,533.12	324,075.30
1009	HEALTH INSURANCE MATCH.....	225,460.43	209,826.47	292,620.78	292,620.78	201,114.10	311,457.72
1010	WORKMEN'S COMPENSATION.....	53,090.99	40,966.00	48,000.00	48,000.00	46,212.99	49,000.00
1011	UNEMPLOYMENT COMP.....	3,515.93	1,593.51	4,200.00	4,200.00	1,269.46	4,200.00
1012	OTHER FRINGE BENEFITS.....	1,620.00	1,687.52	1,620.00	1,620.00	1,242.03	1,620.00
1013	CAR ALLOWANCE.....	3,900.00	3,899.99	3,900.00	3,900.00	1,172.74	0.00
1015	UNIFORM ALLOWANCE.....	2,160.00	2,160.00	2,160.00	2,160.00	1,744.65	2,160.00
1032	SALARIES, OTHER.....	5,289.00	0.00	11,880.00	11,880.00	8,797.00	11,880.00
1034	Health Insur Rebate.....	0.00	0.00	0.00	0.00	0.00	0.00
1035	TOOL ALLOWANCE.....	3,600.00	3,599.97	3,600.00	3,600.00	2,907.75	3,600.00

135/389

SALINE COUNTY
2022 Proposed
Dept : 0200
COUNTY ROAD-FUND 0200
Version POSTED
Fund : (2000) COUNTY ROAD FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Total	Personal Services	2,270,617.61	2,187,671.92	2,778,770.11	2,785,670.11	1,985,367.77	2,969,388.53

SALINE COUNTY
2022 Proposed
Dept : 0200
COUNTY ROAD-FUND 0200
Version POSTED
Fund : (2000) COUNTY ROAD FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	27,404.91	19,858.93	20,000.00	20,000.00	14,114.82	20,000.00
2002	SMALL EQUIPMENT.....	3,339.87	6,207.86	25,000.00	15,000.00	996.06	20,000.00
2003	JANITORIAL SUPPLIES.....	1,363.21	3,594.28	3,000.00	3,000.00	2,671.86	3,000.00
2006	CLOTHING & UNIFORMS.....	594.47	3,508.57	4,000.00	4,000.00	3,088.88	4,000.00
2007	FUEL, OIL & LUBE.....	235,764.91	119,704.44	225,000.00	225,000.00	178,045.69	225,000.00
2008	TIRES & TUBES.....	56,120.40	39,100.72	50,000.00	50,000.00	25,316.57	50,000.00
2019	CHEMICALS.....	7,448.33	30,348.53	30,000.00	30,000.00	28,658.26	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.	3,459.08	1,807.76	3,500.00	3,500.00	1,452.50	3,500.00
2021	PAINTS & METALS.....	34,845.26	38,034.72	35,000.00	35,000.00	33,338.37	35,000.00
2022	PLUMBING & ELECTRICAL.....	144.38	0.00	5,000.00	5,000.00	0.00	5,000.00
2023	PARTS & REPAIRS.....	231,861.52	211,101.81	200,000.00	200,000.00	166,292.32	200,000.00
2024	MAINTENANCE & SERV CONTRACTS..	23,664.57	23,954.55	20,000.00	32,000.00	28,969.71	26,000.00
2025	ASPHALT.....	1,533,396.80	103,873.10	125,000.00	133,700.00	133,633.24	250,000.00
2026	CULVERT & PIPE.....	182,213.59	182,426.58	200,000.00	200,000.00	33,261.32	200,000.00
2027	GRAVEL, DIRT & SAND.....	530,233.52	351,636.23	300,000.00	300,000.00	216,360.03	350,000.00
2029	SMALL TOOLS.....	16,904.10	14,956.31	15,000.00	25,000.00	18,883.81	20,000.00
2054	DAMAGE REPAIR/RELOCATE.....	1,626.05	10,378.74	15,000.00	15,000.00	5,597.57	15,000.00
2055	ROAD MARKING & GUARDRAILS....	209,703.36	73,721.56	150,000.00	150,000.00	0.00	150,000.00
2056	PATCHING.....	89,532.64	73,291.77	150,000.00	141,300.00	50,886.67	150,000.00
2057	BOX CULVERTS AND PRECAST.....	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00
9999	TRANSFER OUT.....	0.00	0.00	12,000.00	12,000.00	0.00	12,000.00
Total Supplies		3,189,620.97	1,307,506.46	1,687,500.00	1,699,500.00	941,567.68	1,968,500.00
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	2,479.20	12,000.00	0.00	0.00	0.00	12,000.00
3003	COMPUTER SERVICES.....	5,398.85	2,342.93	12,000.00	12,000.00	2,467.96	12,000.00
3004	ENGINEERING & ARCHITECTURAL...	83,762.83	47,904.27	150,000.00	150,000.00	28,280.28	175,000.00
3006	MEDICAL, DENTAL & HOSPITAL....	732.50	1,060.00	3,500.00	3,500.00	95.00	3,000.00
3009	OTHER PROFESSIONAL SERVICES...	359,237.73	126,726.64	375,000.00	357,000.00	10,336.77	375,000.00
3020	TELEPHONE.....	650.17	18.60	5,000.00	5,000.00	94.10	3,500.00
3021	POSTAGE.....	15.37	1,200.00	1,000.00	2,000.00	1,165.30	2,000.00
3022	CELL PHONE.....	10,890.10	13,457.66	12,000.00	12,000.00	9,807.43	14,000.00
3030	TRAVEL.....	0.00	0.00	1,000.00	1,000.00	29.56	1,000.00
3040	ADVERTISING & PUBLICATIONS....	296.67	496.60	3,000.00	4,000.00	2,738.41	2,000.00
3058	GENERAL INSURANCE.....	89,896.53	95,366.09	95,000.00	99,500.00	98,356.29	100,000.00
3060	ELECTRICITY.....	14,884.41	13,186.41	14,000.00	14,000.00	9,045.55	15,000.00
3061	GAS.....	3,487.85	2,374.22	4,000.00	4,000.00	2,106.77	4,000.00
3062	WATER.....	2,622.23	967.06	3,000.00	3,000.00	290.53	3,000.00
3063	WASTE DISPOSAL.....	8,667.25	5,499.68	9,000.00	9,000.00	4,693.21	9,000.00
3071	RENT-MACHINERY & EQUIPMENT....	35,697.41	2,179.74	30,000.00	30,000.00	21,946.62	30,000.00
3073	LEASE-MACHINERY & EQUIPMENT...	39,924.56	40,271.87	40,000.00	40,000.00	39,881.75	40,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	53,434.02	48,252.50	56,000.00	56,000.00	45,326.00	56,000.00
3094	MEALS & LODGING.....	624.33	143.67	1,000.00	1,000.00	0.00	1,000.00
3100	OTHER MISCELLANEOUS.....	184.16	250.86	300.00	300.00	180.90	300.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	8,800.32	12,437.66	15,000.00	15,000.00	4,320.00	15,000.00
3133	REIMBURSE TO COUNTY GENERAL...	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
3900	MISC DISASTER.....	0.00	0.00	0.00	0.00	0.00	0.00
3901	R/W ACQUISITION.....	0.00	0.00	150,000.00	150,000.00	0.00	150,000.00
3902	1/2 CENT ROAD SALES TAX TURNBA	923,267.03	999,682.30	1,000,000.00	1,000,000.00	544,601.65	1,000,000.00
Total Other Charges		1,654,953.52	1,425,818.76	1,989,800.00	1,978,300.00	825,764.08	2,032,800.00
Section 4: Capital Outlay							
3903	LAND ACQUISITION.....	0.00	55,850.33	750,000.00	750,000.00	8,250.00	750,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQU	205,052.00	160,025.55	100,000.00	116,000.00	115,965.86	175,000.00
4005	CAPITAL OUTLAY-VEHICLES.....	208,120.00	329,353.11	450,000.00	434,000.00	303,305.19	70,000.00
4006	CAPITAL OUTLAY-CONSTRUCTION IN	50,607.00	0.00	0.00	0.00	0.00	0.00
4008	CAPITAL OUTLAY-AHD & CONST PRO	89,312.07	294,498.97	800,000.00	800,000.00	16,435.83	2,500,000.00
4050	CAPITAL OUTLAY-CONCRETE.....	205,690.00	0.00	175,000.00	175,000.00	0.00	200,000.00
4051	CAPITAL OUTLAY-PAVING.....	471,029.99	494,656.38	210,000.00	210,000.00	179,243.28	500,000.00
Total Capital Outlay		1,229,811.06	1,334,384.34	2,485,000.00	2,485,000.00	623,200.16	4,195,000.00

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SALINE COUNTY
2022 Proposed
Dept : 0200
COUNTY ROAD-FUND 0200
Version POSTED
Fund : (2000) COUNTY ROAD FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Dept 0200	Total Budget	8,345,003.16	6,255,381.48	8,941,070.11	8,948,470.11	4,375,899.69	11,165,688.53

SALINE COUNTY
2022 Proposed
Dept : 0200
UNKNOWN
Version POSTED
Fund : (2003) ADDITIONAL MOTOR FUEL TAX FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0200
 UNKNOWN
 Version POSTED
 Fund : (2003) ADDITIONAL MOTOR FUEL TAX FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Section 2: Supplies							
2025	ASPHALT.....	0.00	0.00	200,000.00	200,000.00	0.00	600,000.00
Total Supplies		0.00	0.00	200,000.00	200,000.00	0.00	600,000.00
Dept 0200 Total Budget		0.00	0.00	200,000.00	200,000.00	0.00	600,000.00
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SALINE COUNTY
 2022 Proposed
 Dept : 4000
 DOMESTIC & SEXUAL VIOL-WOMEN-2416
 Version POSTED
 Fund : (2416) FED GRANT-STOP PROG FY09-10

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
0100	SALARY, CID INVESTIGATOR.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 4000 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0103
 TREASURER'S AUTOMATION-3000
 Version POSTED
 Fund : (3000) TREASURERS AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	TREAS-OFFICE MANAGER		20,798.00	22,159.00
0102	DEPUTY CLERK		6,110.00	7,651.00
0104	TREASURER		13,768.00	20,513.00
0201	PART-TIME CLERK		0.00	36,805.00
0500	OVERTIME		1,000.00	1,000.00
Total Salaries			41,676.00	88,128.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	22,888.79	29,677.30	40,676.00	40,676.00	33,468.37	50,323.00
1002	PART-TIME HELP.....	4,840.00	3,610.00	36,805.00	36,805.00	19,823.49	36,805.00
1005	OVERTIME.....	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
1006	SOCIAL SECURITY MATCH.....	2,085.40	2,521.59	6,577.54	6,577.54	4,053.73	6,951.79
1008	NONCONTRIB RETIREMENT COST....	4,248.09	5,099.48	9,492.12	9,492.12	8,164.32	13,921.74
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	3,146.46	3,146.46	1,497.08	15,890.70
1032	SALARIES/BONUSES, OTHER.....	0.00	0.00	0.00	0.00	0.00	1,245.00
Total Personal Services		34,062.28	40,908.37	97,697.12	97,697.12	67,006.99	126,137.23

SALINE COUNTY
 2022 Proposed
 Dept : 0103
 TREASURER'S AUTOMATION-3000
 Version POSTED
 Fund : (3000) TREASURERS AUTOMATION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	679.92	4,685.60	1,000.00	6,000.00	537.60	1,000.00
2002	SMALL EQUIPMENT.....	16,771.16	16,470.41	13,710.00	8,710.00	2,078.52	2,000.00
2020	BUILDING MATERIALS & SUPPLIES.	0.00	4,540.47	4,700.00	4,700.00	0.00	2,000.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	1,160.00	3,000.00	3,000.00	382.00	2,000.00
Total Supplies		17,451.08	26,856.48	22,410.00	22,410.00	2,998.12	7,000.00
Section 3: Other Charges							
3003	COMPUTER SERVICES.....	0.00	800.52	1,000.00	1,000.00	0.00	1,000.00
3030	TRAVEL.....	0.00	0.00	1,000.00	1,000.00	212.16	0.00
3071	RENT-MACHINERY & EQUIPMENT....	1,106.38	1,190.81	1,200.00	1,200.00	1,076.89	3,500.00
3100	OTHER MISCELLANEOUS.....	1,195.00	6,532.14	1,500.00	1,500.00	230.00	1,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	26,084.84	27,085.00	33,000.00	33,000.00	27,757.00	35,000.00
Total Other Charges		28,386.22	35,608.47	37,700.00	37,700.00	29,276.05	41,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	5,990.00	5,990.00	0.00	20,000.00
Total Capital Outlay		0.00	0.00	5,990.00	5,990.00	0.00	20,000.00
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Total		0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Dept 0103 Total Budget		79,899.58	103,373.32	169,797.12	169,797.12	99,281.16	200,137.23

SALINE COUNTY
 2022 Proposed
 Dept : 0104
 COLLECTOR'S AUTOMATION-3400
 Version POSTED
 Fund : (3001) COLLECTOR'S AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COLL DEPUTY DAV		39,384.00	40,959.00
0102	COLL DEP PROBATE		31,092.00	32,336.00
0103	3001COLL ADMINISTRATIVE M		15,594.00	18,061.00
0104	3001COLL-BENTON MANAGER		19,892.00	21,779.00
0105	COLL DEP BANKRUPTCY/MORTG		16,836.00	12,089.00
0106	3001 COLL-BRYANT MANAGER		16,383.00	18,250.00
0107	3001 COLL BENTON/BRYANT S		23,008.00	26,531.00
0108	SECURITY OFFICER		31,596.00	32,860.00
0109	SECURITY OFFICER		31,596.00	32,244.00
0110	COLLECTOR		13,768.00	20,513.00
0111	3001DEPUTY COLLECTOR II/C		7,592.00	5,415.00
0112	COLLECTOR DEPUTY III		4,961.00	6,408.00
0113	COLLECTOR DEPUTY-DELINQUE		43,480.00	45,229.00
0114	3001 DEPUTY COLLECTOR DEL		3,795.00	5,081.00
0115	COLLECTOR - DEPUTY I		2,785.00	1,076.00
0201	PART TIME		0.00	21,000.00
Total Salaries			301,762.00	339,831.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	232,983.28	262,365.49	301,762.00	301,762.00	235,443.62	318,831.00
1002	PART-TIME HELP.....	16,470.39	12,212.95	21,000.00	21,000.00	9,131.75	21,000.00
1005	OVERTIME.....	5,412.43	8,370.46	9,500.00	9,500.00	9,240.52	9,500.00
1006	SOCIAL SECURITY MATCH.....	18,387.59	20,457.42	25,418.04	25,418.04	18,059.37	26,723.82
1008	NONCONTRIB RETIREMENT COST....	45,719.69	46,953.09	47,812.65	47,812.65	38,848.10	50,300.31
1009	HEALTH INSURANCE MATCH.....	17,931.80	31,067.86	48,770.13	48,770.13	33,409.55	50,850.24
1010	WORKMEN'S COMPENSATION.....	1,105.00	730.00	1,200.00	1,200.00	0.00	1,200.00
1011	UNEMPLOYMENT COMP.....	731.03	343.14	900.00	900.00	274.55	900.00
Total Personal Services		338,741.21	382,500.41	456,362.82	456,362.82	344,407.46	479,305.37

SALINE COUNTY
 2022 Proposed
 Dept : 0104
 COLLECTOR'S AUTOMATION-3400
 Version POSTED
 Fund : (3001) COLLECTOR'S AUTOMATION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	12,027.36	0.00	15,000.00	11,160.00	0.00	11,000.00
2013	PRINT CARTRIDGES.....	3,426.41	5,107.92	5,000.00	5,000.00	1,912.70	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.	183,098.37	406.14	2,000.00	2,000.00	0.00	1,000.00
2022	PLUMBING & ELECTRICAL.....	11,106.68	673.87	2,000.00	2,000.00	0.00	1,000.00
9999	TRANSFER OUT.....	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Total Supplies		209,658.82	6,187.93	30,000.00	26,160.00	1,912.70	24,000.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	38,068.88	36,530.24	32,000.00	32,000.00	26,310.78	32,000.00
3016	PRINTING/STATEMENTS.....	21,180.72	22,035.74	25,000.00	25,000.00	1,514.44	25,000.00
3020	TELEPHONE.....	525.44	1,254.69	6,000.00	6,000.00	920.52	4,000.00
3073	LEASE-MACHINERY & EQUIPMENT...	10,367.32	7,368.90	9,500.00	9,500.00	6,143.05	9,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	61,081.19	67,573.25	65,000.00	68,840.00	68,498.00	69,369.00
3133	REIMBURSE TO COUNTY GENERAL...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		131,223.55	134,762.82	137,500.00	141,340.00	103,386.79	139,869.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	46,000.00	46,000.00	0.00	28,000.00
Total Capital Outlay		0.00	0.00	46,000.00	46,000.00	0.00	28,000.00
Dept 0104 Total Budget		679,623.58	523,451.16	669,862.82	669,862.82	449,706.95	671,174.37

SALINE COUNTY
 2022 Proposed
 Dept : 0401
 CIRCUIT COURTS AUTOMATION FUND
 Version POSTED
 Fund : (3002) CIRCUIT COURT AUTOMATION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0401
 CIRCUIT COURTS AUTOMATION FUND
 Version POSTED
 Fund : (3002) CIRCUIT COURT AUTOMATION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	7,173.83	3,069.57	8,000.00	12,000.00	11,769.64	15,000.00
Total Supplies		7,173.83	3,069.57	8,000.00	12,000.00	11,769.64	15,000.00
Section 3: Other Charges							
3022	CELL PHONE.....	960.24	2,658.79	5,000.00	5,000.00	1,524.88	3,000.00
3100	OTHER MISCELLANEOUS.....	4,590.28	3,366.00	16,000.00	12,000.00	3,080.04	10,000.00
Total Other Charges		5,550.52	6,024.79	21,000.00	17,000.00	4,604.92	13,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
Total Capital Outlay		0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
Dept 0401 Total Budget		12,724.35	9,094.36	30,000.00	30,000.00	16,374.56	30,000.00

147/389

SALINE COUNTY
2022 Proposed
Dept : 0105
ASSESSOR'S AMENDMENT 79 FUND 3600
Version POSTED
Fund : (3004) ASSESSOR'S AMENDMENT 79 FUND-3600

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0105
 ASSESSOR'S AMENDMENT 79 FUND 3600
 Version POSTED
 Fund : (3004) ASSESSOR'S AMENDMENT 79 FUND-3600

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Section 2: Supplies							
9999	TRANSFER OUT.....	0.00	0.00	0.00	0.00	0.00	49,151.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	49,151.00
Dept 0105 Total Budget		0.00	0.00	0.00	0.00	0.00	49,151.00
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SALINE COUNTY
 2022 Proposed
 Dept : 0101
 COUNTY CLERK AUTOMATION-FUND 3200
 Version POSTED
 Fund : (3005) COUNTY CLERK'S AUTOMATION FUND

PCN	Title	Grade	Current Annual	Proposed
			Salary	Salary
0101	COUNTY CLERK FINANCE ADMN		22,735.00	18,368.00
0102	SUPRV VOTER REGISTRATION		2,519.00	1,364.00
0103	COUNTY CLERK DEPUTY ACCT		3,340.00	5,177.00
0104	DEPUTY CLK -PROBATE-EQ		9,548.00	12,734.00
0106	COUNTY CLERK DEPUTY CLERK		1,538.00	908.00
0107	COUNTY CLERK DEPUTY CLERK		1,538.00	1,784.00
0108	COUNTY CLERK		0.00	6,745.00
0201	PART-TIME		0.00	7,500.00
Total Salaries			41,218.00	54,580.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget	Budget	10/31/2021	2022
1001	SALARIES, FULL TIME.....	42,778.92	43,030.37	41,218.00	41,218.00	31,110.47	47,080.00
1002	PART-TIME HELP.....	0.00	0.00	15,000.00	11,210.00	618.76	7,500.00
1005	OVERTIME.....	0.00	0.00	0.00	45.00	43.01	0.00
1006	SOCIAL SECURITY MATCH.....	3,156.74	3,192.43	4,300.68	4,300.68	2,387.37	4,749.12
1008	NONCONTRIB RETIREMENT COST....	6,553.79	6,592.17	6,314.60	6,314.60	4,333.16	9,510.66
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	3,730.00	3,115.83	4,767.21
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	15.00	12.37	20.00
Total Personal Services		52,489.45	52,814.97	66,833.28	66,833.28	41,620.97	73,626.99

SALINE COUNTY
 2022 Proposed
 Dept : 0101
 COUNTY CLERK AUTOMATION-FUND 3200
 Version POSTED
 Fund : (3005) COUNTY CLERK'S AUTOMATION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	3,500.00	3,500.00	0.00	3,500.00
2024	MAINTENANCE & SERV CONTRACTS..	6,000.00	0.00	6,720.00	6,720.00	0.00	6,720.00
Total Supplies		6,000.00	0.00	10,220.00	10,220.00	0.00	10,220.00
Section 3: Other Charges							
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0101 Total Budget		58,489.45	52,814.97	77,053.28	77,053.28	41,620.97	83,846.99

SALINE COUNTY
 2022 Proposed
 Dept : 0102
 COUNTY RECORDER
 Version POSTED
 Fund : (3006) COUNTY RECORDERS COST FUND-754

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	RECORDER/PASSPORT SUPRV		49,061.00	51,023.00
0102	RECORDER/PASSPORT DEP CLE		33,066.00	34,389.00
0103	3006ADMIN/CRIMINAL MANAGE		19,705.00	22,197.00
0104	JUVENILE/CHILD SUPPORT SU		12,834.00	14,468.00
0105	ADMINISTRATOR		17,380.00	20,136.00
0106	CIR CLERK RECORDER/PASSPO		35,189.00	36,597.00
0107	3006COURTS CRIMINAL DEP C		10,147.00	11,578.00
0108	SUPRV/DOMESTIC DEP CLERK		10,690.00	12,226.00
0109	COURTS DOMESTIC DEP CLERK		10,297.00	11,483.00
0110	CIR CLERK COURTS CRIMINAL		26,984.00	31,515.00
0111	CIRCUIT CLERK		13,768.00	20,513.00
0112	CIRCUIT CLERK-CIVIL DEPUT		5,112.00	6,386.00
0113	CIRCUIT CLERK-CIVIL DEPUT		9,126.00	10,480.00
0201	PART-TIME HELP		0.00	75,000.00
0500	OVERTIME		7,000.00	7,000.00
Total Salaries			260,359.00	364,991.00

Line	Description	Spent		Budget		Spent 10/31/2021	Request 2022
		2019	2020	Orig 2021	Amend 2021		
1001	SALARIES, FULL TIME.....	182,670.33	207,671.84	253,359.00	253,359.00	198,370.03	282,991.00
1002	PART-TIME HELP.....	55,130.60	78,536.73	75,000.00	75,000.00	31,720.21	75,000.00
1005	OVERTIME.....	605.44	88.29	7,000.00	7,000.00	0.00	7,000.00
1006	SOCIAL SECURITY MATCH.....	17,097.67	20,416.88	25,974.19	25,974.19	16,734.96	27,921.88
1008	NONCONTRIB RETIREMENT COST....	39,589.01	44,098.34	46,917.35	46,917.35	35,408.06	44,426.77
1009	HEALTH INSURANCE MATCH.....	27,587.32	21,042.55	40,085.90	40,085.90	30,551.33	44,493.96
1010	WORKMEN'S COMPENSATION.....	190.00	186.00	500.00	500.00	0.00	500.00
1011	UNEMPLOYMENT COMP.....	714.70	317.38	1,500.00	1,500.00	230.58	1,500.00
Total Personal Services		323,585.07	372,358.01	450,336.44	450,336.44	313,015.17	483,833.61

SALINE COUNTY
 2022 Proposed
 Dept : 0102
 COUNTY RECORDER
 Version POSTED
 Fund : (3006) COUNTY RECORDERS COST FUND-75%

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	5,254.09	305.08	5,000.00	5,000.00	1,414.03	5,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	1.00	1.00	0.00	1.00
2024	MAINTENANCE & SERV CONTRACTS..	629.94	1,062.16	1,850.00	1,850.00	1,704.80	1,850.00
Total Supplies		5,884.03	1,367.24	6,851.00	6,851.00	3,118.83	6,851.00
Section 3: Other Charges							
3021	POSTAGE.....	3,000.00	68.00	3,000.00	3,000.00	180.38	3,000.00
3030	TRAVEL.....	2,977.77	135.24	5,000.00	5,000.00	1,193.30	5,000.00
3040	ADVERTISING & PUBLICATIONS....	1,063.10	193.00	2,000.00	2,000.00	0.00	2,000.00
3071	RENT-MACHINERY & EQUIPMENT....	9,844.89	9,553.94	10,000.00	10,000.00	7,421.63	10,000.00
3100	OTHER MISCELLANEOUS.....	8,996.28	0.00	1.00	1.00	0.00	1.00
3101	TRAINING & EDUCATION.....	2,400.00	868.34	2,500.00	2,500.00	1,581.24	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	4,200.00	4,224.00	4,200.00	4,200.00	3,840.00	4,200.00
3133	REIMBURSE TO COUNTY GENERAL...	223,240.65	235,111.36	234,000.00	234,000.00	114,806.27	234,000.00
Total Other Charges		255,722.69	250,153.88	260,701.00	260,701.00	129,022.82	260,701.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00
Total Capital Outlay		0.00	0.00	10,000.00	10,000.00	0.00	10,000.00
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Total		0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Dept 0102 Total Budget		585,191.79	623,879.13	733,888.44	733,888.44	445,156.82	767,385.61

SALINE COUNTY
 2022 Proposed
 Dept : 0600
 COUNTY LIBRARY 0900
 Version POSTED
 Fund : (3008) SALINE COUNTY LIBRARY FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	SALARIES, FULL TIME		0.00	0.00
0115	BRYANT CIRCULATION CLERK		0.00	0.00
0119	REFERENCE ASSISTANT		0.00	0.00
0122	BUILDINGS/LAWN MAINTENANC		0.00	0.00
0202	STUDENT PAGE (P/T)		0.00	0.00
0204	CIRCULATION CLERK II (P/T)		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0600
 COUNTY LIBRARY 0900
 Version POSTED
 Fund : (3008) SALINE COUNTY LIBRARY FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	3,120,924.71	3,181,870.18	3,500,000.00	3,500,000.00	2,064,805.98	3,498,000.00
Total Other Charges		3,120,924.71	3,181,870.18	3,500,000.00	3,500,000.00	2,064,805.98	3,498,000.00
Dept 0600 Total Budget		3,120,924.71	3,181,870.18	3,500,000.00	3,500,000.00	2,064,805.98	3,498,000.00

155/389

SALINE COUNTY
2022 Proposed
Dept : 0114
CHILD SUPPORT COLLECTION-2500
Version POSTED

Fund : (3012) CHILD SUPPORT COLLECTION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0114
 CHILD SUPPORT COLLECTION-2500
 Version POSTED
 Fund : (3012) CHILD SUPPORT COLLECTION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	1,505.96	2,098.32	5,000.00	5,000.00	0.00	5,000.00
2024	MAINTENANCE & SERV CONTRACTS..	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Total Supplies		1,505.96	2,098.32	7,000.00	7,000.00	0.00	7,000.00
Section 3: Other Charges							
3021	POSTAGE.....	700.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00
Total Other Charges		700.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00
Dept 0114 Total Budget		2,205.96	3,098.32	8,000.00	8,000.00	0.00	8,000.00

157/389

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF DRUG CONTROL-FUND 1500
Version POSTED
Fund : (3015) SHERIFF'S DRUG CONTROL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DRUG CONTROL-FUND 1500
 Version POSTED
 Fund : (3015) SHERIFF'S DRUG CONTROL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2002	SMALL EQUIPMENT.....	1,108.53	0.00	1,000.00	1,000.00	0.00	1,000.00
Total Supplies		1,108.53	0.00	1,000.00	1,000.00	0.00	1,000.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	1,900.00	0.00	1,000.00	1,000.00	0.00	1,000.00
3100	OTHER MISCELLANEOUS.....	3,612.76	13,992.45	48,000.00	48,000.00	17,089.59	48,000.00
Total Other Charges		5,512.76	13,992.45	49,000.00	49,000.00	17,089.59	49,000.00
Section 4: Capital Outlay							
4005	CAPITAL OUTLAY-VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		6,621.29	13,992.45	50,000.00	50,000.00	17,089.59	50,000.00

SALINE COUNTY
 2022 Proposed
 Dept : 0418
 COUNTY JAIL
 Version POSTED
 Fund : (3017) JAIL OPERATION AND MAINTENANCE FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	SALARIES, FULL TIME		0.00	0.00
0101	DETENTION ADMIN LT		64,893.00	67,489.00
0102	ADMINISTRATIVE SERGEANT		44,990.00	49,040.00
0103	DETENTION CORPORAL		35,939.00	37,377.00
0104	DETENTION CORPORAL		35,939.00	37,377.00
0105	DETENTION CORPORAL		35,939.00	37,377.00
0106	DETENTION CORPORAL		35,939.00	37,377.00
0107	DETENTION OFFICER		31,003.00	32,243.00
0108	DETENTION OFFICER		32,730.00	31,620.00
0109	DETENTION OFFICER		31,003.00	32,243.00
0110	DETENTION CORPORAL/MEDIC		35,939.00	37,377.00
0111	DETENTION OFFICER		31,003.00	31,620.00
0112	DETENTION OFFICER		31,003.00	31,620.00
0113	DETENTION ADMINISTRATION C		30,814.00	32,047.00
0114	DETENTION OFFICER		31,003.00	31,620.00
0115	DETENTION OFFICER/KITCHEN		35,196.00	36,604.00
0116	DETENTION OFFICER		31,003.00	31,620.00
0117	DETENTION OFFICER		31,003.00	31,620.00
0118	DETENTION OFFICER		31,003.00	31,620.00
0119	DETENTION OFFICER		31,003.00	31,620.00
0120	DETENTION OFFICER		31,003.00	31,620.00
0121	DETENTION OFFICER		31,003.00	31,620.00
0122	DETENTION OFFICER		31,003.00	31,620.00
0123	DETENTION OFFICER		31,003.00	31,620.00
0124	DETENTION OFFICER		31,003.00	31,620.00
0125	DETENTION OFFICER		31,003.00	32,243.00
0126	DETENTION OFFICER		31,003.00	31,620.00
0127	DETENTION OFFICER		32,730.00	31,620.00
0128	DETENTION OFFICER		31,003.00	31,620.00
0129	DETENTION OFFICER		31,003.00	31,620.00
0130	DETENTION OFFICER		31,003.00	31,620.00
0131	DETENTION/TRANSPORT CORPO		36,585.00	38,013.00
0132	TRANSPORT SGT		44,990.00	46,790.00
0133	TRANSPORT OFFICER		32,778.00	34,089.00
0134	TRANSPORT OFFICER		32,778.00	34,089.00
0136	DETENTION OFFICER		31,003.00	32,243.00
0137	DETENTION OFFICER		31,003.00	32,243.00
0138	DETENTION OFFICER		31,601.00	31,620.00
0139	DETENTION OFFICER		31,003.00	31,620.00
0140	DETENTION ADMIN/TRAINING		44,990.00	46,790.00
0141	DETENTION OFFICER		31,003.00	31,620.00
0142	DETENTION OFFICER		31,003.00	31,620.00
0143	DETENTION OFFICER		32,730.00	32,243.00
0144	DETENTION OFFICER		31,003.00	31,620.00
0145	TRANSPORT OFFICER		32,778.00	34,089.00
0146	TRANSPORT OFFICER		32,778.00	34,089.00
0147	DETENTION SERGEANT		44,990.00	46,790.00
0148	DETENTION SERGEANT		44,990.00	46,790.00
Total Salaries			1,608,111.00	1,654,312.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2019	2020	Budget 2021	Budget 2021	10/31/2021	2022
1001	SALARIES, FULL TIME.....	1,371,176.09	1,378,159.83	1,608,111.00	1,608,111.00	1,136,125.76	1,654,312.00
1002	PART-TIME HELP.....	0.00	0.00	13,500.00	13,500.00	0.00	13,500.00
1005	OVERTIME.....	50,420.45	41,289.12	40,000.00	55,000.00	49,619.68	50,000.00
1006	SOCIAL SECURITY MATCH.....	113,654.26	113,989.16	135,841.89	135,841.89	93,453.74	140,093.54
1008	NONCONTRIB RETIREMENT COST....	229,140.86	230,234.82	267,261.19	267,261.19	186,490.03	280,553.32
1009	HEALTH INSURANCE MATCH.....	208,768.17	222,495.30	295,767.24	280,767.24	198,409.20	298,745.16
1010	WORKMEN'S COMPENSATION.....	27,548.99	26,714.00	28,000.00	28,281.00	28,280.48	30,000.00
1011	UNEMPLOYMENT COMP.....	4,773.59	2,189.93	5,000.00	4,719.00	1,449.11	5,000.00
1030	HOLIDAY PAY.....	83,877.12	93,984.41	75,600.00	75,600.00	49,765.19	75,600.00
1031	GAP HOURS.....	5,679.53	10,320.19	30,000.00	30,000.00	10,031.93	30,000.00
1033	FEDERAL US MARSHALL.....	5,820.00	775.79	7,500.00	7,500.00	0.00	7,500.00
1034	HEALTH INSURANCE REBATES.....	0.00	0.00	0.00	0.00	0.00	0.00
1037	CERTIFICATE PAY.....	0.00	2,100.00	0.00	0.00	0.00	0.00
Total Personal Services		2,100,859.06	2,122,252.55	2,506,581.32	2,506,581.32	1,753,625.12	2,585,304.02

160/389

SALINE COUNTY
2022 Proposed
Dept : 0418
COUNTY JAIL
Version POSTED
Fund : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0418
 COUNTY JAIL
 Version POSTED
 Fund : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	23,477.12	23,068.75	22,000.00	25,500.00	22,875.84	22,000.00
2002	SMALL EQUIPMENT.....	12,653.54	6,685.39	9,000.00	10,000.00	8,278.49	9,000.00
2003	JANITORIAL SUPPLIES.....	34,038.87	31,346.27	30,000.00	30,000.00	23,146.97	30,000.00
2005	FOOD.....	316,320.60	271,975.72	295,000.00	295,000.00	241,712.21	295,000.00
2006	CLOTHING & UNIFORMS.....	10,036.61	7,552.45	10,000.00	10,000.00	6,615.15	10,000.00
2007	FUEL, OIL & LUBE.....	1,872.04	0.00	500.00	500.00	500.00	500.00
2014	INMATE PERS HYGIENE.....	23,937.28	18,325.68	20,000.00	20,000.00	10,048.64	20,000.00
2019	CHEMICALS.....	20,452.22	24,308.81	20,000.00	20,000.00	13,044.53	20,000.00
2020	BUILDING MATERIALS & SUPPLIES..	94,026.44	1,861.48	1,000.00	1,000.00	30.55	1,000.00
2023	PARTS & REPAIRS.....	3,503.95	0.00	1,000.00	1,400.00	1,324.13	1,000.00
2024	MAINTENANCE & SERV CONTRACTS..	77,658.10	6,177.71	5,000.00	5,000.00	2,468.32	5,000.00
Total Supplies		617,976.77	391,302.26	413,500.00	418,400.00	330,044.83	413,500.00
Section 3: Other Charges							
3006	MEDICAL, DENTAL & HOSPITAL....	281,513.96	299,423.42	296,000.00	296,000.00	225,162.63	306,085.00
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3020	TELEPHONE.....	3,230.09	1,983.44	7,000.00	7,000.00	2,557.30	7,000.00
3021	POSTAGE.....	2,807.40	2,779.85	6,000.00	6,000.00	2,750.00	6,000.00
3030	TRAVEL.....	0.00	12.00	100.00	100.00	0.00	100.00
3040	ADVERTISING & PUBLICATIONS....	0.00	0.00	150.00	150.00	31.87	150.00
3058	GENERAL INSURANCE.....	35,235.24	35,235.24	36,000.00	36,000.00	38,009.29	36,000.00
3060	ELECTRICITY.....	119,239.92	98,607.86	125,000.00	125,000.00	75,292.44	125,000.00
3061	GAS.....	31,381.88	23,304.35	37,000.00	37,000.00	24,095.91	37,000.00
3062	WATER.....	75,090.90	53,986.21	70,000.00	70,000.00	40,538.29	70,000.00
3063	WASTE DISPOSAL.....	10,261.23	1,710.39	2,000.00	2,000.00	1,129.88	2,000.00
3071	RENT-MACHINERY & EQUIPMENT....	2,717.25	5,125.75	9,000.00	9,000.00	2,881.92	9,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	98.53	136.81	500.00	500.00	82.34	500.00
3093	MISC LAW ENFORCEMENT.....	2,397.10	1,230.00	12,000.00	6,600.00	960.00	12,000.00
3094	MEALS & LODGING.....	1,050.02	41.14	250.00	250.00	148.90	250.00
3100	OTHER MISCELLANEOUS.....	51,265.98	52.50	1,000.00	1,000.00	365.00	1,000.00
3101	TRAINING & EDUCATION.....	440.00	30.00	1,000.00	1,500.00	1,445.39	1,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	10,375.00	7,896.00	8,500.00	8,500.00	6,824.32	8,500.00
3130	PETTY CASH.....	0.00	0.00	4,595.00	4,595.00	0.00	0.00
Total Other Charges		627,104.50	531,554.96	616,095.00	611,195.00	422,275.48	621,585.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	15,312.50	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		15,312.50	0.00	0.00	0.00	0.00	0.00
Dept 0418 Total Budget		3,361,252.83	3,045,109.77	3,536,176.32	3,536,176.32	2,505,945.43	3,620,389.02

SALINE COUNTY
2022 Proposed
Dept : 0463
JAIL MAINTENANCE
Version POSTED
Fund : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0463
 JAIL MAINTENANCE
 Version POSTED
 Fund : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	1,392.99	5,000.00	5,000.00	495.21	5,000.00
2007	FUEL, OIL & LUBE.....	0.00	616.17	1,000.00	1,000.00	677.00	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.	0.00	37,857.65	40,000.00	39,242.00	33,452.82	40,000.00
2023	PARTS & REPAIRS.....	0.00	593.21	5,000.00	5,000.00	882.96	5,000.00
2024	MAINTENANCE & SERVICE CONTRACT	0.00	13,414.72	15,000.00	18,300.00	26,231.27	30,500.00
Total Supplies		0.00	53,874.74	66,000.00	68,542.00	61,739.26	81,500.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	133,557.13	90,000.00	86,700.00	71,305.66	90,000.00
3063	WASTE DISPOSAL.....	0.00	7,549.92	10,000.00	10,000.00	5,838.17	10,000.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	1,000.00	1,000.00	60.90	1,000.00
Total Other Charges		0.00	141,107.05	101,000.00	97,700.00	77,204.73	101,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	24,437.92	50,000.00	50,758.00	50,757.92	50,000.00
Total Capital Outlay		0.00	24,437.92	50,000.00	50,758.00	50,757.92	50,000.00
Dept 0463 Total Budget		0.00	219,419.71	217,000.00	217,000.00	189,701.91	232,500.00

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SALINE COUNTY
2022 Proposed
Dept : 8888
UNKNOWN
Version POSTED
Fund : (3019) RESCUE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 8888
 UNKNOWN
 Version POSTED
 Fund : (3019) RESCUE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3137	Pay Out.....	11,581.02	13,309.26	10,980.00	10,980.00	0.00	10,980.00
Total Other Charges		11,581.02	13,309.26	10,980.00	10,980.00	0.00	10,980.00
Dept 8888 Total Budget		11,581.02	13,309.26	10,980.00	10,980.00	0.00	10,980.00

SALINE COUNTY
 2022 Proposed
 Dept : 0501
 911 EMERGENCY SERVICES
 Version POSTED
 Fund : (3020) E911 EMERGENCY FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	COMMUNICATIONS DIRECTOR		53,525.00	58,342.00
0102	ADDRESSING COORDINATOR		33,955.00	17,656.00
0103	COMMUNICATIONS OPERATOR		34,330.00	32,448.00
0104	LEAD COMMUNICATIONS OPERA		42,401.00	44,097.00
0105	COMMUNICATIONS OPERATOR		35,556.00	36,978.00
0106	COMMUNICATIONS OPERATOR		34,330.00	32,448.00
0107	COMMUNICATIONS OPERATOR		35,556.00	36,978.00
0108	LEAD COMMUNICATIONS OPERA		46,030.00	45,060.00
0109	COMMUNICATIONS OPERATOR		37,471.00	32,448.00
0110	COMMUNICATIONS OPERATOR		36,978.00	34,276.00
0111	COMMUNICATIONS OPERATOR		35,360.00	34,276.00
0112	LEAD COMMUNICATIONS OPERA		44,001.00	45,761.00
0113	COMMUNICATIONS OPERATOR		34,260.00	35,630.00
0114	LEAD COMMUNICATIONS DIREC		42,165.00	43,852.00
0115	COMMUNICATIONS OPERATOR		34,260.00	35,630.00
0116	COMMUNICATIONS OPERATOR		35,556.00	36,978.00
0117	COMMUNICATIONS OPERATOR		34,330.00	34,276.00
0118	COMMUNICATIONS OPERATOR		35,556.00	34,276.00
0119	DEPUTY DIRECTOR		49,453.00	48,514.00
0120	OEM/911 DIRECTOR		10,139.00	16,556.00
0121	LEAD COMMUNICATIONS OPERA		34,056.00	41,101.00
0122	LEAD COMMUNICATIONS OPERA		34,056.00	43,852.00
0123	COMMUNICATIONS OPERATOR		28,718.00	36,978.00
0124	COMMUNICATIONS OPERATOR		27,672.00	35,630.00
0125	COMMUNICATIONS OPERATOR		27,672.00	35,630.00
0126	COMMUNICATIONS OPERATOR		27,672.00	35,630.00
0127	LEAD COMMUNICATIONS OPERA		27,728.00	45,060.00
0128	COMMUNICATIONS OPERATOR		26,620.00	34,276.00
0129	COMMUNICATIONS OPERATOR		26,620.00	34,276.00
0130	COMMUNICATIONS OPERATOR		26,620.00	34,276.00
0201	PART-TIME HELP		0.00	45,000.00
Total Salaries			1,032,646.00	1,158,189.00

Line	Description	Spent		Orig Budget		Amend Budget		Request
		2019	2020	2021	2021	10/31/2021	2022	
1001	SALARIES, FULL TIME.....	0.00	0.00	745,212.00	1,032,646.00	675,217.37	1,113,189.00	
1002	PART-TIME HELP.....	0.00	0.00	45,000.00	35,000.00	18,053.00	45,000.00	
1005	OVERTIME.....	0.00	0.00	25,000.00	35,000.00	29,981.77	25,000.00	
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	73,505.00	56,660.64	94,607.86	
1007	RETIREMENT MATCHING.....	0.00	0.00	126,195.13	195.13	0.00	0.00	
1008	NONCONTRIB RETIREMENT COST.....	0.00	0.00	0.00	170,035.00	112,634.28	182,569.05	
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	121,138.71	163,615.71	110,716.78	181,153.98	
1010	WORKMEN'S COMPENSATION.....	659.00	676.00	2,620.00	2,620.00	874.19	2,620.00	
1011	UNEMPLOYMENT COMP.....	0.00	0.00	2,500.00	2,500.00	871.50	2,500.00	
1015	UNIFORM ALLOWANCE.....	0.00	0.00	0.00	0.00	0.00	0.00	
1030	HOLIDAY PAY.....	0.00	0.00	50,000.00	80,796.00	35,500.68	50,000.00	
1031	GAP HOURS.....	0.00	0.00	0.00	0.00	0.00	0.00	
1032	SALARIES/BONUSES, OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00	
1033	FEDERAL US MARSHALL.....	0.00	0.00	0.00	0.00	0.00	0.00	
1034	HEALTH INSUR REBATES.....	0.00	0.00	0.00	0.00	0.00	0.00	
1035	ROAD TOOL ALLOWANCE.....	0.00	0.00	0.00	0.00	0.00	0.00	
1036	EMPLOYEE BONUSES.....	0.00	0.00	0.00	0.00	0.00	0.00	
1037	CERTIFICATE PAY.....	0.00	0.00	0.00	0.00	0.00	0.00	
1055	REIMBURSED OVERTIME-DEA.....	0.00	0.00	0.00	0.00	0.00	0.00	
4033	SIT.....	0.00	0.00	0.00	0.00	0.00	0.00	
Total Personal Services		659.00	676.00	1,117,665.84	1,595,912.84	1,040,510.21	1,696,639.89	

SALINE COUNTY
 2022 Proposed
 Dept : 0501
 911 EMERGENCY SERVICES
 Version POSTED
 Fund : (3020) E911 EMERGENCY FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	2,128.30	1,889.45	2,500.00	2,500.00	1,655.61	2,500.00
2002	SMALL EQUIPMENT.....	2,410.79	26,711.92	7,500.00	13,700.00	13,325.01	7,500.00
2006	CLOTHING & UNIFORMS.....	3,701.41	1,810.50	3,300.00	3,300.00	0.00	3,300.00
2007	FUEL, OIL & LUBE.....	0.00	0.00	500.00	500.00	0.00	500.00
2015	PROPANE.....	1,089.64	0.00	1,500.00	1,500.00	332.46	1,500.00
2023	PARTS & REPAIR.....	6,295.98	6,269.29	8,000.00	5,500.00	1,218.11	8,000.00
2024	MAINTENANCE & SERV CONTRACTS..	22,661.73	29,575.20	58,996.00	36,496.00	36,610.74	58,996.00
2050	REMODEL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		38,287.85	66,256.36	82,296.00	63,496.00	53,141.93	82,296.00
Section 3: Other Charges							
3003	COMPUTER SERVICES.....	0.00	0.00	5,500.00	5,500.00	2,590.00	5,500.00
3006	MEDICAL, DENTAL & HOSPITAL....	525.00	425.00	1,000.00	1,000.00	525.00	1,000.00
3009	OTHER PROFESSIONAL SERVICES...	14,475.00	0.00	0.00	0.00	0.00	0.00
3020	TELEPHONE.....	159,767.13	130,457.00	181,000.00	181,000.00	152,502.30	190,000.00
3021	POSTAGE.....	0.71	0.00	150.00	150.00	9.05	150.00
3029	COMMUNICATIONS-MISC.....	19,192.40	10,332.45	25,900.00	21,100.00	12,443.86	25,900.00
3030	TRAVEL.....	546.69	436.44	2,500.00	2,500.00	952.58	2,500.00
3040	ADVERTISING & PUBLICATIONS....	0.00	0.00	500.00	500.00	180.60	500.00
3058	GENERAL INSURANCE.....	9,008.40	12,413.33	16,300.00	16,300.00	12,498.74	16,300.00
3060	ELECTRICITY.....	2,913.36	2,641.83	3,000.00	3,000.00	2,159.56	3,000.00
3071	RENT-MACHINERY & EQUIPMENT....	157.13	163.60	4,000.00	2,800.00	0.00	4,000.00
3073	LEASE-MACHINERY & EQUIPMENT...	0.00	0.00	5,000.00	2,500.00	0.00	5,000.00
3090	DUES, MEMBERSHIPS & SUBSC....	255.00	790.20	1,900.00	4,200.00	4,028.00	1,900.00
3094	MEALS & LODGING.....	1,246.37	136.43	1,983.99	4,483.99	1,353.78	1,983.99
3100	OTHER MISCELLANEOUS.....	2,623.77	3,561.03	3,516.01	3,516.01	3,048.91	3,516.01
3101	TRAINING & EDUCATION.....	13,714.85	15,142.00	36,450.00	33,950.00	24,833.63	36,450.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	9,117.44	60,460.29	39,919.00	64,919.00	45,418.25	203,414.00
3132	REIMBURSE - CITY OF BENTON....	0.00	0.00	750,000.00	271,753.00	0.00	336,505.00
3133	REIMBURSE TO COUNTY GENERAL...	0.00	500,000.00	0.00	0.00	0.00	0.00
3300	T-1 CIRCUIT.....	9,056.34	10,036.13	0.00	0.00	0.00	0.00
3400	MISC CONSTRUCTION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		242,599.59	746,995.73	1,078,619.00	619,172.00	262,544.26	837,619.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	190,501.15	1.00	145,310.46	122,744.94	1.00
Total Capital Outlay		0.00	190,501.15	1.00	145,310.46	122,744.94	1.00
Dept 0501 Total Budget		281,546.44	1,004,429.24	2,278,581.84	2,423,891.30	1,478,941.34	2,616,555.89

SALINE COUNTY
 2022 Proposed
 Dept : 0502
 COUNTY FIRE PROTECTION FUND
 Version POSTED
 Fund : (3023) COUNTY FIRE PROTECTION (ACT 833) FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0502
 COUNTY FIRE PROTECTION FUND
 Version POSTED
 Fund : (3023) COUNTY FIRE PROTECTION (ACT 833) FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0502 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0417
 PUBLIC DEFENDER FUND 1300
 Version POSTED
 Fund : (3024) PUBLIC DEFENDER FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	PART TIME CLERK		0.00	45,000.00
Total Salaries			0.00	45,000.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART TIME HELP.....	8,251.00	20,308.50	45,000.00	45,000.00	19,276.75	45,000.00
1006	SOCIAL SECURITY MATCH.....	631.27	1,553.66	3,443.00	3,443.00	1,474.69	3,461.63
1008	NONCONTRIB RETIREMENT COST.....	0.00	0.00	0.00	1,025.64	1,025.64	3,500.00
1010	WORKMEN'S COMPENSATION.....	4.00	43.00	100.00	61.00	0.00	100.00
1011	UNEMPLOYMENT COMP.....	66.01	78.30	10.00	49.00	48.35	50.00
Total Personal Services		8,952.28	21,983.46	48,553.00	49,578.64	21,825.43	52,111.63

SALINE COUNTY
 2022 Proposed
 Dept : 0417
 PUBLIC DEFENDER FUND 1300
 Version POSTED
 Fund : (3024) PUBLIC DEFENDER FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	4,334.04	3,838.48	5,000.00	5,000.00	3,334.11	5,000.00
2002	SMALL EQUIPMENT.....	6,228.57	2,521.80	10,000.00	8,974.36	5,200.35	10,000.00
2024	MAINTENANCE & SERV CONTRACTS..	3,208.87	1,905.92	2,500.00	2,500.00	2,084.60	2,500.00
3094	MEALS & LODGING.....	786.60	0.00	2,000.00	2,000.00	0.00	3,000.00
Total Supplies		14,558.08	8,266.20	19,500.00	18,474.36	10,619.06	20,500.00
Section 3: Other Charges							
3005	SPECIAL LEGAL.....	819.74	480.33	8,500.00	8,500.00	80.00	8,500.00
3020	TELEPHONE.....	305.36	1,174.55	2,000.00	2,000.00	1,125.22	2,000.00
3021	POSTAGE.....	0.00	175.83	1,000.00	1,000.00	34.40	1,000.00
3022	CELL PHONE.....	0.00	0.00	550.00	550.00	0.00	550.00
3023	INTERNET SUPPORT.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	Travel.....	2,042.65	0.00	2,500.00	2,500.00	1,017.12	2,500.00
3071	RENT-MACHINERY & EQUIPMENT....	0.00	1,733.95	1,500.00	1,500.00	1,532.68	3,000.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIO	1,379.14	1,206.94	2,000.00	2,000.00	963.97	3,000.00
3100	OTHER MISCELLANEOUS.....	0.00	184.92	250.00	250.00	48.84	250.00
3101	Training & Education.....	1,169.00	610.00	3,900.00	3,900.00	199.00	3,900.00
Total Other Charges		5,715.89	5,566.52	22,200.00	22,200.00	5,001.23	24,700.00
Dept 0417 Total Budget		29,226.25	35,816.18	90,253.00	90,253.00	37,445.72	97,311.63

SALINE COUNTY
2022 Proposed
Dept : 0416
UNKNOWN
Version POSTED
Fund : (3025) VICTIM/WITNESS FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0416
 UNKNOWN
 Version POSTED
 Fund : (3025) VICTIM/WITNESS FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3137	PayOut.....	71,962.77	68,350.52	70,700.00	70,700.00	52,088.64	70,700.00
Total Other Charges		71,962.77	68,350.52	70,700.00	70,700.00	52,088.64	70,700.00
Dept 0416 Total Budget		71,962.77	68,350.52	70,700.00	70,700.00	52,088.64	70,700.00

SALINE COUNTY
 2022 Proposed
 Dept : 0404
 ADULT DRUG COURT FUND 1501
 Version POSTED
 Fund : (3028) ADULT DRUG COURT FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0404
 ADULT DRUG COURT FUND 1501
 Version POSTED
 Fund : (3028) ADULT DRUG COURT FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	5,055.82	5,173.10	20,000.00	20,000.00	1,861.93	20,000.00
3200	MISC GRANTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		5,055.82	5,173.10	20,000.00	20,000.00	1,861.93	20,000.00
Dept 0404 Total Budget		5,055.82	5,173.10	20,000.00	20,000.00	1,861.93	20,000.00

SALINE COUNTY
 2022 Proposed
 Dept : 0414
 UNKNOWN
 Version POSTED
 Fund : (3030) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0414 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0900
 UNKNOWN
 Version POSTED
 Fund : (3030) UNKNOWN

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	AIRPORT/PART-TIME HELP		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Total Personal Services		0.00					
Dept 0900 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0414
 JUVENILE FEES
 Version POSTED
 Fund : (3031) JUVENILE FEES FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	INVESTIGATOR-PART TIME		0.00	
1002	PART-TIME HELP		0.00	6,000.00
Total Salaries			0.00	6,000.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	2,784.00	0.00	6,000.00	6,000.00	0.00	6,000.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	212.98	0.00	459.00	459.00	0.00	459.00
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT.....	426.50	0.00	919.20	919.20	0.00	919.20
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	50.00	50.00	38.30	50.00
1011	UNEMPLOYMENT COMP.....	22.27	0.00	50.00	50.00	0.00	50.00
1031	GAP HOURS.....	0.00	0.00	0.00	0.00	0.00	0.00
1032	SALARIES/BONUSES, OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
1036	EMPLOYEE BONUSES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		3,445.75	0.00	7,478.20	7,478.20	38.30	7,478.20

SALINE COUNTY
 2022 Proposed
 Dept : 0414
 JUVENILE FEES
 Version POSTED
 Fund : (3031) JUVENILE FEES FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	32,372.44	21,052.65	33,000.00	33,000.00	15,253.57	33,000.00
Total Other Charges		<u>32,372.44</u>	<u>21,052.65</u>	<u>33,000.00</u>	<u>33,000.00</u>	<u>15,253.57</u>	<u>33,000.00</u>
<hr/> Section 4: Capital Outlay <hr/>							
<hr/> Section 5: Debt Services <hr/>							
<hr/> Section 6: <hr/>							
9999	TRANSFER OUT.....	10,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
Total		<u>10,000.00</u>	<u>0.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>0.00</u>	<u>40,000.00</u>
Dept 0414 Total Budget		<u>45,818.19</u>	<u>21,052.65</u>	<u>80,478.20</u>	<u>80,478.20</u>	<u>15,291.87</u>	<u>80,478.20</u>

SALINE COUNTY
 2022 Proposed
 Dept : 0900
 AIRPORT-FUND 1902
 Version POSTED
 Fund : (3037) SALINE CO AIRPORT COMMISSION FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	AIRPORT MANAGER		57,000.00	54,570.00
0102	MAINTENANCE		0.00	33,530.00
0201	AIRPORT/PART-TIME HELP		0.00	
Total Salaries			57,000.00	88,100.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	50,279.73	52,471.42	57,000.00	57,000.00	48,115.98	88,100.00
1002	PART-TIME HELP.....	11,081.25	14,941.75	32,420.00	32,420.00	10,871.50	0.00
1005	OVERTIME.....	228.75	327.95	2,800.00	2,800.00	2,236.17	2,800.00
1006	SOCIAL SECURITY MATCH.....	4,036.53	4,832.02	7,054.83	7,054.83	4,333.08	6,953.85
1008	NONCONTRIB RETIREMENT COST....	7,702.94	8,088.95	9,200.00	9,200.00	7,003.43	13,925.88
1009	HEALTH INSURANCE MATCH.....	5,906.16	5,881.04	6,292.92	6,292.92	4,747.22	12,712.56
1010	WORKMEN'S COMPENSATION.....	1,450.00	1,732.00	2,000.00	2,000.00	1,029.15	2,000.00
1011	UNEMPLOYMENT COMP.....	170.48	109.72	270.00	270.00	71.28	270.00
1032	SALARIES-OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		80,855.84	88,384.85	117,037.75	117,037.75	78,407.81	126,762.29
Dept 0900 Total Budget		80,855.84	88,384.85	117,037.75	117,037.75	78,407.81	126,762.29

181/389

SALINE COUNTY
2022 Proposed
Dept : 0109
STATE GRANT-VOTING SYSTEM
Version POSTED
Fund : (3038) VOTING SYSTEM GRANT FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0109
 STATE GRANT-VOTING SYSTEM
 Version POSTED
 Fund : (3038) VOTING SYSTEM GRANT FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0109 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

183/389

SALINE COUNTY
2022 Proposed
Dept : 0102
CIRCUIT CLERK COMMISSION FEE FUND
Version POSTED
Fund : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0102
 CIRCUIT CLERK COMMISSION FEE FUND
 Version POSTED
 Fund : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	7,453.93	7,993.08	6,000.00	6,000.00	749.22	6,000.00
Total Supplies		7,453.93	7,993.08	6,000.00	6,000.00	749.22	6,000.00
Dept 0102 Total Budget		7,453.93	7,993.08	6,000.00	6,000.00	749.22	6,000.00

185/389

SALINE COUNTY
2022 Proposed
Dept : 0105
ASSESSOR LATE FEE
Version POSTED
Fund : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0105
 ASSESSOR LATE FEE
 Version POSTED
 Fund : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
9999	TRANSFER OUT.....	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Total Supplies		0.00	0.00	6,000.00	6,000.00	0.00	6,000.00
Section 3: Other Charges							
3100	ASSESSOR LATE ASSESSMENT FEE F	0.00	6,000.00	4,000.00	4,000.00	0.00	4,000.00
Total Other Charges		0.00	6,000.00	4,000.00	4,000.00	0.00	4,000.00
Dept 0105 Total Budget		0.00	6,000.00	10,000.00	10,000.00	0.00	10,000.00

187/389

SALINE COUNTY
2022 Proposed
Dept : 0500
UNKNOWN
Version POSTED
Fund : (3301) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1000	WORKERS COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

188/389

SALINE COUNTY
2022 Proposed
Dept : 0409
DISTRICT COURT COST 1400
Version POSTED
Fund : (3400) MUNICIPAL COURT COST FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

189/389

SALINE COUNTY
2022 Proposed
Dept : 0409
DISTRICT COURT COST 1400
Version POSTED
Fund : (3400) MUNICIPAL COURT COST FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
Section 5: Debt Services							
Section 6:							
9999	TRANSFER OUT.....	20,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
Total		20,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
Dept 0409 Total Budget		20,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00

190/389

SALINE COUNTY
2022 Proposed
Dept : 0416
PROSECUTING ATTORNEY-FUND 3300
Version POSTED
Fund : (3401) BOND FORFEITURE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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191/389

SALINE COUNTY
2022 Proposed
Dept : 0416
PROSECUTING ATTORNEY-FUND 3300
Version POSTED
Fund : (3401) BOND FORFEITURE FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
<hr/>							
Section 3: Other Charges							
<hr/>							
3005	SPECIAL LEGAL.....	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00
Total Other Charges		0.00	0.00	20,000.00	20,000.00	0.00	20,000.00
Dept 0416 Total Budget		0.00	0.00	20,000.00	20,000.00	0.00	20,000.00
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192/389

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF'S 10% RETENTION-FUND 3301
Version POSTED
Fund : (3402) SHERIFF'S BOND FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

193/389

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF'S 10% RETENTION-FUND 3301
Version POSTED
Fund : (3402) SHERIFF'S BOND FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
<hr/>							
Section 3: Other Charges							
<hr/>							
3100	OTHER MISCELLANEOUS.....	68,421.10	31,687.61	90,000.00	90,000.00	0.00	90,000.00
Total Other Charges		68,421.10	31,687.61	90,000.00	90,000.00	0.00	90,000.00
Dept 0400 Total Budget		68,421.10	31,687.61	90,000.00	90,000.00	0.00	90,000.00
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SALINE COUNTY
 2022 Proposed
 Dept : 0110
 SALINE COUNTY PLANNING BOARD-3800
 Version POSTED
 Fund : (3403) SALINE COUNTY PLANNING BOARD FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	SCANNING P/T		0.00	
1005	OVERTIME		0.00	1,000.00
Total Salaries			0.00	1,000.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	984.15	884.32	1,000.00	1,000.00	0.00	1,000.00
1006	SOCIAL SECURITY MATCH.....	73.68	66.84	77.00	77.00	0.00	77.00
1008	NONCONTRIB RETIREMENT COST....	150.79	135.50	154.00	154.00	0.00	154.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	10.00	10.00	23.00	23.00	1.11	23.00
1011	UNEMPLOYMENT COMP.....	3.37	0.00	18.00	18.00	0.00	18.00
Total Personal Services		1,221.99	1,096.66	1,272.00	1,272.00	1.11	1,272.00

SALINE COUNTY
 2022 Proposed
 Dept : 0110
 SALINE COUNTY PLANNING BOARD-3800
 Version POSTED

Fund : (3403) SALINE COUNTY PLANNING BOARD FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	1,169.59	932.36	1,750.00	1,750.00	0.00	1,750.00
2002	SMALL EQUIPMENT.....	81.74	1,184.27	1,000.00	1,000.00	0.00	1,000.00
2024	MAINTENANCE & SERV CONTRACTS..	157.27	323.70	1,000.00	1,000.00	148.58	1,000.00
Total Supplies		1,408.60	2,440.33	3,750.00	3,750.00	148.58	3,750.00
Section 3: Other Charges							
3004	ENGINEERING & ARCHITECTURAL...	0.00	0.00	0.00	0.00	0.00	0.00
3021	POSTAGE.....	220.00	0.00	250.00	250.00	0.00	250.00
3040	ADVERTISING & PUBLICATIONS...	784.19	586.30	1,000.00	1,000.00	761.80	1,000.00
3071	RENT-MACHINERY & EQUIPMENT...	731.13	619.30	2,100.00	2,100.00	577.06	2,100.00
Total Other Charges		1,735.32	1,205.60	3,350.00	3,350.00	1,338.86	3,350.00
Dept 0110 Total Budget		4,365.91	4,742.59	8,372.00	8,372.00	1,488.55	8,372.00

196/389

SALINE COUNTY
2022 Proposed
Dept : 0102
COUNTY RECORDER COMPUTERS-25%-FUND 2601
Version POSTED

Fund : (3404) COUNTY RECORDER COST FUND-25%

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0102
 COUNTY RECORDER COMPUTERS-25%-FUND 2601
 Version POSTED

Fund : (3404) COUNTY RECORDER COST FUND-25%

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	5,000.00	8,376.25	5,000.00	5,000.00	1,013.85	5,000.00
2024	MAINTENANCE & SERV CONTRACTS..	37,138.01	17,941.62	50,000.00	50,000.00	13,843.49	50,000.00
Total Supplies		42,138.01	26,317.87	55,000.00	55,000.00	14,857.34	55,000.00
Section 3: Other Charges							
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	14,382.31	63,842.06	75,000.00	75,000.00	48,413.40	75,000.00
3133	REIMBURSE TO COUNTY GENERAL...	107,325.05	110,000.00	120,000.00	120,000.00	57,566.34	120,000.00
Total Other Charges		121,707.36	173,842.06	195,000.00	195,000.00	105,979.74	195,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00
Total Capital Outlay		0.00	0.00	30,000.00	30,000.00	0.00	30,000.00
Dept 0102 Total Budget		163,845.37	200,159.93	280,000.00	280,000.00	120,837.08	280,000.00

198/389

SALINE COUNTY
2022 Proposed
Dept : 0100
EMERGENCY FUND-0300
Version POSTED

Fund : (3405) SALINE COUNTY EMERGENCY FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 EMERGENCY FUND-0300
 Version POSTED
 Fund : (3405) SALINE COUNTY EMERGENCY FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00
Total Other Charges		0.00	0.00	50,000.00	50,000.00	0.00	50,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0100 Total Budget		0.00	0.00	50,000.00	50,000.00	0.00	50,000.00

200/389

SALINE COUNTY
2022 Proposed
Dept : 0500
EMERGENCY WARNING SYSTEM-1701
Version POSTED
Fund : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

201/389

SALINE COUNTY
 2022 Proposed
 Dept : 0500
 EMERGENCY WARNING SYSTEM-1701
 Version POSTED
 Fund : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2023	PARTS & REPAIR.....	9,000.00	2,821.66	7,800.00	4,840.00	2,243.68	7,800.00
Total Supplies		9,000.00	2,821.66	7,800.00	4,840.00	2,243.68	7,800.00
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	32,200.00	49,419.00	0.00	0.00	0.00	0.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	0.00	0.00	0.00	2,300.00	0.00	0.00
3104	WARNING SOFTWARE.....	0.00	0.00	32,200.00	32,860.00	32,852.10	33,000.00
Total Other Charges		32,200.00	49,419.00	32,200.00	35,160.00	32,852.10	33,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	40,799.53	8,551.00	143,983.63	143,983.63	135,050.98	143,983.63
Total Capital Outlay		40,799.53	8,551.00	143,983.63	143,983.63	135,050.98	143,983.63
Dept 0500 Total Budget		81,999.53	60,791.66	183,983.63	183,983.63	170,146.76	184,783.63

202/389

SALINE COUNTY
2022 Proposed
Dept : 0414
JUV DRUG COURT FEES-2001
Version POSTED

Fund : (3407) JUVENILE DRUG COURT FEES FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

203/389

SALINE COUNTY
2022 Proposed
Dept : 0414
JUV DRUG COURT FEES-2001
Version POSTED
Fund : (3407) JUVENILE DRUG COURT FEES FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
<hr/>							
Section 3: Other Charges							
<hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0414 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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204/389

SALINE COUNTY
2022 Proposed
Dept : 0107
QUORUM COURT SPECIAL PROJECTS-FUND 2200
Version POSTED
Fund : (3408) PROJECT LIFESAVER

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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205/389

SALINE COUNTY
2022 Proposed
Dept : 0107
QUORUM COURT SPECIAL PROJECTS-FUND 2200
Version POSTED
Fund : (3408) PROJECT LIFESAVER

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0107 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 ANIMAL CONTROL
 Version POSTED
 Fund : (3409) ANIMAL CONTROL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	ENVIRONMENT/CODE ENFORCEM		21,023.00	22,615.00
Total Salaries			21,023.00	22,615.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	18,074.96	18,770.13	21,023.00	21,023.00	16,980.16	22,615.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	500.00
1006	SOCIAL SECURITY MATCH.....	1,299.16	1,360.75	1,608.26	1,608.26	1,155.37	1,730.05
1008	NONCONTRIB RETIREMENT COST....	2,769.00	2,875.50	3,220.72	3,220.72	2,608.28	3,220.72
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	3,146.46	3,146.46	2,493.36	3,178.14
1031	GAP HOURS.....	0.00	0.00	0.00	0.00	0.00	500.00
Total Personal Services		22,143.12	23,006.38	28,998.44	28,998.44	23,237.17	31,743.91

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 ANIMAL CONTROL
 Version POSTED
 Fund : (3409) ANIMAL CONTROL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	60,699.96	81,915.00	120,000.00	120,000.00	40,000.00	120,000.00
Total Other Charges		60,699.96	81,915.00	120,000.00	120,000.00	40,000.00	120,000.00
Section 4: Capital Outlay							
4005	CAPITAL OUTLAY-VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		82,843.08	104,921.38	148,998.44	148,998.44	63,237.17	151,743.91

208/389

SALINE COUNTY
2022 Proposed
Dept : 0603
SALINE COUNTY FAIRGROUNDS
Version POSTED
Fund : (3410) SALINE COUNTY FAIRGROUNDS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

209/389

SALINE COUNTY
2022 Proposed
Dept : 0603
SALINE COUNTY FAIRGROUNDS
Version POSTED
Fund : (3410) SALINE COUNTY FAIRGROUNDS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	147,456.33	94,273.90	235,000.00	235,000.00	227,158.96	32,455.00
2022	PLUMBING & ELECTRICAL.....	4,933.82	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	99,122.40	45.58	0.00	0.00	0.00	0.00
Total Supplies		251,512.55	94,319.48	235,000.00	235,000.00	227,158.96	32,455.00
Dept 0603 Total Budget		251,512.55	94,319.48	235,000.00	235,000.00	227,158.96	32,455.00
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210/389

SALINE COUNTY
2022 Proposed
Dept : 0100
COUNTY IMPROVEMENT FUND
Version POSTED
Fund : (3411) COUNTY IMPROVEMENT FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0100
 COUNTY IMPROVEMENT FUND
 Version POSTED
 Fund : (3411) COUNTY IMPROVEMENT FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	25,000.00
3100	OTHER MISCELLANEOUS.....	0.00	275.60	0.00	0.00	0.00	0.00
3400	MISC CONSTRUCTION.....	157,865.29	1,646.00	60,000.00	60,000.00	44,329.00	35,000.00
Total Supplies		157,865.29	1,921.60	60,000.00	60,000.00	44,329.00	60,000.00
Section 3: Other Charges							
3004	ENGINEERING & ARCHITECTURAL...	0.00	80,326.19	25,000.00	25,000.00	464.95	25,000.00
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	15,000.00	15,000.00	1,840.14	15,000.00
Total Other Charges		0.00	80,326.19	40,000.00	40,000.00	2,305.09	40,000.00
Section 4: Capital Outlay							
4001	CAPITAL OUTLAY - LAND.....	0.00	0.00	200,000.00	200,000.00	105,900.12	100,000.00
Total Capital Outlay		0.00	0.00	200,000.00	200,000.00	105,900.12	100,000.00
Dept 0100 Total Budget		157,865.29	82,247.79	300,000.00	300,000.00	152,534.21	200,000.00

212/389

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF'S FEDERAL DRUG CONTROL
Version POSTED
Fund : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF'S FEDERAL DRUG CONTROL
 Version POSTED
 Fund : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00
2002	SMALL EQUIPMENT.....	0.00	0.00	5,000.00	6,468.17	6,468.17	5,000.00
Total Supplies		0.00	0.00	10,000.00	11,468.17	6,468.17	10,000.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	5,000.00	5,000.00	1,000.00	5,000.00
3100	OTHER MISCELLANEOUS.....	176,992.81	10,380.22	40,000.00	38,531.83	39,673.62	40,000.00
Total Other Charges		176,992.81	10,380.22	45,000.00	43,531.83	40,673.62	45,000.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY - MACHINERY & E	0.00	0.00	15,000.00	15,000.00	5,796.00	15,000.00
Total Capital Outlay		0.00	0.00	15,000.00	15,000.00	5,796.00	15,000.00
Dept 0400 Total Budget		176,992.81	10,380.22	70,000.00	70,000.00	52,937.79	70,000.00

214/389

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF'S FINE & RESTITUTION PAYMENT
Version POSTED
Fund : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF'S FINE & RESTITUTION PAYMENT
 Version POSTED
 Fund : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	500.00	500.00	0.00	500.00
2002	SMALL EQUIPMENT.....	0.00	0.00	500.00	500.00	3,944.72	500.00
Total Supplies		0.00	0.00	1,000.00	1,000.00	3,944.72	1,000.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	3,114.00	0.00	500.00	500.00	0.00	500.00
3100	OTHER MISCELLANEOUS.....	22,711.53	7,527.99	33,500.00	33,500.00	0.00	33,500.00
Total Other Charges		25,825.53	7,527.99	34,000.00	34,000.00	0.00	34,000.00
Section 4: Capital Outlay							
4005	CAPITAL OUTLAY-VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		25,825.53	7,527.99	35,000.00	35,000.00	3,944.72	35,000.00

216/389

SALINE COUNTY
2022 Proposed
Dept : 0102
CIRCUIT CLERK'S FINE & RESTITUTION INSTALLMENT PAYMENT FUND
Version POSTED
Fund : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0102
 CIRCUIT CLERK'S FINE & RESTITUTION INSTALLMENT PAYMENT FUND
 Version POSTED
 Fund : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Total Supplies		0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Dept 0102 Total Budget		0.00	0.00	1,500.00	1,500.00	0.00	1,500.00

218/389

SALINE COUNTY
2022 Proposed
Dept : 0418
JAIL MAINTENANCE
Version POSTED
Fund : (3415) LAW ENFORCEMENT PROTECTION SERVICES & DETENTION CENTER FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0418
 JAIL MAINTENANCE
 Version POSTED
 Fund : (3415) LAW ENFORCEMENT PROTECTION SERVICES & DETENTION CENTER FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	Other Miscellaneous.....	0.00	0.00	75,000.00	75,000.00	0.00	75,000.00
Total Other Charges		0.00	0.00	75,000.00	75,000.00	0.00	75,000.00
Section 4: Capital Outlay							
4005	Vehicles.....	0.00	49,166.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	49,166.00	0.00	0.00	0.00	0.00
Dept 0418 Total Budget		0.00	49,166.00	75,000.00	75,000.00	0.00	75,000.00

220/389

SALINE COUNTY
2022 Proposed
Dept : 0602
STATE GRANT-FAIRGROUND
Version POSTED

Fund : (3500) STATE GRANT-FAIRGROUNDS FUNDS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

221/389

SALINE COUNTY
2022 Proposed
Dept : 0602
STATE GRANT-FAIRGROUND
Version POSTED
Fund : (3500) STATE GRANT-FAIRGROUNDS FUNDS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
<hr/> Section 4: Capital Outlay <hr/>							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0602 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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222/389

SALINE COUNTY
2022 Proposed
Dept : 0800
STATE GRANT-VETERAN'S MEMORIAL
Version POSTED

Fund : (3501) VETERANS'S MEMORIAL GRANT (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0800
 STATE GRANT-VETERAN'S MEMORIAL
 Version POSTED
 Fund : (3501) VETERANS'S MEMORIAL GRANT (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

224/389

SALINE COUNTY
2022 Proposed
Dept : 0803
ALT DISPUTE RESOL FY06-07
Version POSTED

Fund : (3502) ALT DISPUTE RESOLUTION (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

225/389

SALINE COUNTY
2022 Proposed
Dept : 0803
ALT DISPUTE RESOL FY06-07
Version POSTED
Fund : (3502) ALT DISPUTE RESOLUTION (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
<hr/>							
Section 3: Other Charges							
<hr/>							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0803 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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226/389

SALINE COUNTY
2022 Proposed
Dept : 0100
COURTHOUSE WATER MITIGATION-2308
Version POSTED

Fund : (3503) AR HIST PRESERVATION (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 COURTHOUSE WATER MITIGATION-2308
 Version POSTED

Fund : (3503) AR HIST PRESERVATION (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0100 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

228/389

SALINE COUNTY
2022 Proposed
Dept : 0402
LOCAL COURT SECURITY-2310
Version POSTED
Fund : (3504) COURT SECURITY GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 LOCAL COURT SECURITY-2310
 Version POSTED
 Fund : (3504) COURT SECURITY GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3101	TRAINING & EDUCATION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

230/389

SALINE COUNTY
2022 Proposed
Dept : 0100
2311-STATE GRANT-CENTRAL AR PLANNER
Version POSTED
Fund : (3505) PUBLIC HEALTH FACILILTY (CAPD) (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

231/389

SALINE COUNTY
2022 Proposed
Dept : 0100
2311-STATE GRANT-CENTRAL AR PLANNER
Version POSTED
Fund : (3505) PUBLIC HEALTH FACILILTY (CAPD) (STATE)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
2020	BUILDING MATERIALS & SUPPLIES.	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0100 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							

232/389

SALINE COUNTY
2022 Proposed
Dept : 0402
COURT SECURITY GRANT
Version POSTED
Fund : (3506) COURT SECURITY GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 COURT SECURITY GRANT
 Version POSTED
 Fund : (3506) COURT SECURITY GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2002	SMALL EQUIPMENT.....	4,358.91	15,000.00	0.00	0.00	0.00	0.00
Total Supplies		4,358.91	15,000.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		4,358.91	15,000.00	0.00	0.00	0.00	0.00

234/389

SALINE COUNTY
2022 Proposed
Dept : 0502
Paron Volunteer Fire Assoc.
Version POSTED

Fund : (3507) PARON VOLUNTEER FIRE ASSOC ST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

235/389

SALINE COUNTY
2022 Proposed
Dept : 0502
Paron Volunteer Fire Assoc.
Version POSTED
Fund : (3507) PARON VOLUNTEER FIRE ASSOC ST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
2001	General Supplies.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							
Section 3: Other Charges							
3100	Other Miscellaneous.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0502 Total Budget		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							

236/389

SALINE COUNTY
2022 Proposed
Dept : 0601
CROSSING AT ANGEL COURT
Version POSTED
Fund : (3508) THE CROSSING AT ANGEL COURT ST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0601
 CROSSING AT ANGEL COURT
 Version POSTED
 Fund : (3508) THE CROSSING AT ANGEL COURT ST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: Capital Outlay							
4006	CAPITAL OUTLAY-CONSTRUCTION IN	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0601 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

238/389

SALINE COUNTY
2022 Proposed
Dept : 0502
STATE GRANT
Version POSTED
Fund : (3509) 3509-SALEM COMMUNITY GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0502
 STATE GRANT
 Version POSTED
 Fund : (3509) 3509-SALEM COMMUNITY GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	General Supplies.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0502 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

240/389

SALINE COUNTY
2022 Proposed
Dept : 0409
BENTON DIST DUI COURT PROG-District Court-Benton Division
Version POSTED
Fund : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0409
 BENTON DIST DUI COURT PROG-District Court-Benton Division
 Version POSTED
 Fund : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
3009	OTHER PROFESSIONAL.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	7,761.61	0.00	8,000.00	8,000.00	0.00	8,000.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3101	TRAINING & EDUCATION.....	2,980.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Total Supplies		10,741.61	0.00	11,000.00	11,000.00	0.00	11,000.00
Section 3: Other Charges							
3094	Meals & Lodging.....	1,307.84	0.00	4,000.00	4,000.00	0.00	4,000.00
Total Other Charges		1,307.84	0.00	4,000.00	4,000.00	0.00	4,000.00
Dept 0409 Total Budget		12,049.45	0.00	15,000.00	15,000.00	0.00	15,000.00

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 HOPE Court
 Version POSTED
 Fund : (3512) HOPE COURT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 HOPE Court
 Version POSTED
 Fund : (3512) HOPE COURT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	2,270.91	0.00	0.00	0.00	0.00
2002	SMALL EQUIPMENT.....	0.00	6,201.39	0.00	0.00	0.00	0.00
Total Supplies		0.00	8,472.30	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3007	DRUG TESTING.....	0.00	0.00	0.00	0.00	0.00	0.00
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3093	MISC. LAW ENFORCEMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		0.00	8,472.30	0.00	0.00	0.00	0.00

244/389

SALINE COUNTY
2022 Proposed
Dept : 0503
MISC STATE GRANTS-Grants-in-Aid-Public Safety
Version POSTED
Fund : (3513) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0503
 MISC STATE GRANTS-Grants-in-Aid-Public Safety
 Version POSTED
 Fund : (3513) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3200	MISCELLANEOUS GRANTS.....	30,000.00	6,920.00	105,000.00	105,000.00	386.22	105,000.00
Total Other Charges		30,000.00	6,920.00	105,000.00	105,000.00	386.22	105,000.00
Dept 0503 Total Budget		30,000.00	6,920.00	105,000.00	105,000.00	386.22	105,000.00

246/389

SALINE COUNTY
2022 Proposed
Dept : 0602
MISC STATE GRANTS-Grants-in-Aid-Recreation
Version POSTED
Fund : (3513) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0602
 MISC STATE GRANTS-Grants-in-Aid-Recreation
 Version POSTED
 Fund : (3513) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3200	MISCELLANEOUS GRANTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0602 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF-DUI/SEATBELT PROGRAM-FUND 2400
 Version POSTED
 Fund : (3703) DUI/SEATBELT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF-DUI/SEATBELT PROGRAM-FUND 2400
 Version POSTED
 Fund : (3703) DUI/SEATBELT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

250/389

SALINE COUNTY
2022 Proposed
Dept : 0100
SALINE COUNTY JUDGE-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 SALINE COUNTY JUDGE-2410
 Version POSTED
 Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	0.00	0.00	0.00	0.00	0.00	0.00
3021	POSTAGE.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3040	ADVERTISING & PUBLICATIONS....	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3101	TRAINING & EDUCATION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0100 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

252/389

SALINE COUNTY
2022 Proposed
Dept : 0300
COUNSELING CLINIC-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

253/389

SALINE COUNTY
2022 Proposed
Dept : 0300
COUNSELING CLINIC-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0300 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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254/389

SALINE COUNTY
2022 Proposed
Dept : 0302
SALINE MEMORIAL HOSPITAL-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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255/389

SALINE COUNTY
2022 Proposed
Dept : 0302
SALINE MEMORIAL HOSPITAL-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0302 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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256/389

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SALINE COUNTY SHERIFF'S OFFICE - 2410 FUND
 Version POSTED
 Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SALINE COUNTY SHERIFF'S OFFICE - 2410 FUND
 Version POSTED
 Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3021	POSTAGE.....	0.00	0.00	0.00	0.00	0.00	0.00
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3040	ADVERTISING & PUBLICATIONS....	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3101	TRAINING & EDUCATION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

258/389

SALINE COUNTY
2022 Proposed
Dept : 0409
DISTRICT COURT 2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0409
 DISTRICT COURT 2410
 Version POSTED
 Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3090	DUES, MEMBERSHIPS & SUBSC....	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0409 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0416
 PROSECUTING ATTORNEY-FUND 2410
 Version POSTED
 Fund : (3704) ARREST AND PROTECT GRANT

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	DEPUTY PROS ATTY		0.00	0.00
0202	INVESTIGATOR P/T		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

261/389

SALINE COUNTY
2022 Proposed
Dept : 0416
PROSECUTING ATTORNEY-FUND 2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
<hr/> Section 3: Other Charges							
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3090	DUES, MEMBERSHIPS & SUBSC....	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0416 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

262/389

SALINE COUNTY
2022 Proposed
Dept : 0451
BENTON POLICE DEPARTMENT-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

263/389

SALINE COUNTY
2022 Proposed
Dept : 0451
BENTON POLICE DEPARTMENT-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0451 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

264/389

SALINE COUNTY
2022 Proposed
Dept : 0452
BRYANT POLICE DEPARTMENT-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0452
 BRYANT POLICE DEPARTMENT-2410
 Version POSTED
 Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0452 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

266/389

SALINE COUNTY
2022 Proposed
Dept : 0811
SAFE HAVEN-2410
Version POSTED
Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0811
 SAFE HAVEN-2410
 Version POSTED
 Fund : (3704) ARREST AND PROTECT GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3021	POSTAGE.....	0.00	0.00	0.00	0.00	0.00	0.00
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
3023	INTERNET SUPPORT.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3040	ADVERTISING & PUBLICAITIONS...	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0811 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

268/389

SALINE COUNTY
2022 Proposed
Dept : 0500
HOMELAND SECURITY (SHSGP) FY09 FUND 2414
Version POSTED
Fund : (3705) HOMELAND SECURITY (SHSGP) '08-'09

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0500
 HOMELAND SECURITY (SHSGP) FY09 FUND 2414
 Version POSTED
 Fund : (3705) HOMELAND SECURITY (SHSGP) '08-'09

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

270/389

SALINE COUNTY
2022 Proposed
Dept : 0400
VICTIM ADVOCATE (DFA) 2425
Version POSTED
Fund : (3706) STOP RECOVERY ACT VICTIM ADVOCATE FY '09-'11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

271/389

SALINE COUNTY
2022 Proposed
Dept : 0400
VICTIM ADVOCATE (DFA) 2425
Version POSTED
Fund : (3706) STOP RECOVERY ACT VICTIM ADVOCATE FY '09-'11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
<hr/>							
Section 3: Other Charges							
<hr/>							
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 2010 JAG-LOCAL
 Version POSTED
 Fund : (3707) JAG GRANT FY '10 (EDWARD BRYNE MEMORIAL)

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	PART TIME BAILIFF		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

273/389

SALINE COUNTY
2022 Proposed
Dept : 0402
2010 JAG-LOCAL
Version POSTED
Fund : (3707) JAG GRANT FY '10 (EDWARD BRYNE MEMORIAL)

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
<hr/>							
Section 3: Other Charges							
<hr/>							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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SALINE COUNTY
 2022 Proposed
 Dept : 0400
 FED GRANT-STOP PROGRAM FY 10-11
 Version POSTED
 Fund : (3708) STOP PROGRAM GRANT FY '10-'11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

275/389

SALINE COUNTY
2022 Proposed
Dept : 6000
UNKNOWN
Version POSTED
Fund : (3708) STOP PROGRAM GRANT FY *10-'11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
4909	CONTRIBUTORY RETIREMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 6000 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 DOMESTIC & SEXUAL VIOLENCE-WOMEN
 Version POSTED
 Fund : (3709) VOCA PROGRAM GRANT FY '10-'11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST...	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

277/389

SALINE COUNTY
2022 Proposed
Dept : 0100
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-CO JUDGE - 2433 FUND
Version POSTED
Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-CO JUDGE - 2433 FUND
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3001	ACCOUNTING & AUDITING.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0100 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

279/389

SALINE COUNTY
2022 Proposed
Dept : 0302
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-SALINE MEMORIAL HOSPITAL
Version POSTED
Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0302
 COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-SALINE MEMORIAL HOSPITAL
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0302 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 2433.4000 ARREST/COMMUNITY DEFINED SOLUTIONS (CDS)
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	DPA PART-TIME		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 2433.4000 ARREST/COMMUNITY DEFINED SOLUTIONS (CDS)
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3020	TELEPHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3101	TRAINING & EDUCATION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

283/389

SALINE COUNTY
2022 Proposed
Dept : 0409
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-DISTRICT COURT - 2433 FUND
Version POSTED
Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0409
 COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-DISTRICT COURT - 2433 FUND
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
Dept 0409 Total Budget		<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
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285/389

SALINE COUNTY
2022 Proposed
Dept : 0451
COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-BENTON POLICE DEPARTMENT
Version POSTED
Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0451
 COMMUNITY DEFINED SOLUTIONS FY 4/11-3/12-BENTON POLICE DEPARTMENT
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0451 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
<hr/>							

SALINE COUNTY
 2022 Proposed
 Dept : 0811
 SAFE HAVEN - 2433 FUND
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0811
 SAFE HAVEN - 2433 FUND
 Version POSTED
 Fund : (3710) COMMUNITY DEFINED SOLUTIONS

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3023	INTERNET SUPPORT.....	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3040	ADVERTISING & PUBLICATIONS....	0.00	0.00	0.00	0.00	0.00	0.00
3094	MEALS & LODGING.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3101	TRAINING & EDUCATION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0811 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

289/389

SALINE COUNTY
2022 Proposed
Dept : 0402
FEDERAL GRANT COURT IMPROVEMENT TEAM
Version POSTED
Fund : (3711) COURT IMPROVEMENT TEAM GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0402
FEDERAL GRANT COURT IMPROVEMENT TEAM
 Version POSTED
 Fund : (3711) COURT IMPROVEMENT TEAM GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	1,130.00	1,130.00	0.00	1,130.00
Total Other Charges		0.00	0.00	1,130.00	1,130.00	0.00	1,130.00
Dept 0402 Total Budget		0.00	0.00	1,130.00	1,130.00	0.00	1,130.00

291/389

SALINE COUNTY
2022 Proposed
Dept : 0500
HOMELAND SECURITY HAZMAT PART 1
Version POSTED
Fund : (3712) HOMELAND SECURITY HAZMAT PART 1

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0500
 HOMELAND SECURITY HAZMAT PART 1
 Version POSTED
 Fund : (3712) HOMELAND SECURITY HAZMAT PART 1

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

293/389

SALINE COUNTY
2022 Proposed
Dept : 0400
UNKNOWN
Version POSTED
Fund : (3713) SPECIAL USE GRANT STOP FY '09

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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294/389

SALINE COUNTY
2022 Proposed
Dept : 0400
UNKNOWN
Version POSTED
Fund : (3713) SPECIAL USE GRANT STOP FY '09

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

295/389

SALINE COUNTY
2022 Proposed
Dept : 0402
JAG GRANT
Version POSTED
Fund : (3714) JAG GRANT FY'11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

296/389

SALINE COUNTY
2022 Proposed
Dept : 0402
JAG GRANT
Version POSTED
Fund : (3714) JAG GRANT FY'11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 2438 - STOP GRANT FY11-12
 Version POSTED
 Fund : (3715) STOP GRANT FY '11-'12

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 VOCA GRANT FY11-12
 Version POSTED
 Fund : (3716) VOCA FY '11-'12 GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST...	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

299/389

SALINE COUNTY
2022 Proposed
Dept : 0500
SHSGP FY10
Version POSTED
Fund : (3717) SHSGP FY '10

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

300/389

SALINE COUNTY
2022 Proposed
Dept : 0500
SHSGP FY10
Version POSTED
Fund : (3717) SHSGP FY '10

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

301/389

SALINE COUNTY
2022 Proposed
Dept : 0500
2441 LETPA FY10
Version POSTED
Fund : (3718) LETP FY '10

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

302/389

SALINE COUNTY
2022 Proposed
Dept : 0500
2441 LETPA FY10
Version POSTED
Fund : (3718) LETP FY '10

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
<hr/> Section 4: Capital Outlay <hr/>							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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303/389

SALINE COUNTY
2022 Proposed
Dept : 0402
2442-FED GRANT-JUSTICE ASSISTANCE FY12
Version POSTED
Fund : (3719) JAG GRANT FY '12

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

304/389

SALINE COUNTY
2022 Proposed
Dept : 0402
2442-FED GRANT-JUSTICE ASSISTANCE FY12
Version POSTED
Fund : (3719) JAG GRANT FY '12

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 2443-FED GRANT-STOP PROGRAM-FY12-13
 Version POSTED
 Fund : (3720) STOP GRANT FY '12-'13

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 2444-FEDERAL GRANT-VOCA PROGRAM FY12-13
 Version POSTED
 Fund : (3721) VOCA GRANT FY '11-'12

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

307/389

SALINE COUNTY
2022 Proposed
Dept : 0500
SHSGP FY11
Version POSTED
Fund : (3722) SHSGP FY '11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

308/389

SALINE COUNTY
2022 Proposed
Dept : 0500
SHSGP FY11
Version POSTED
Fund : (3722) SHSGP FY '11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
<hr/> Section 4: Capital Outlay <hr/>							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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309/889

SALINE COUNTY
2022 Proposed
Dept : 0500
LETPA FY11
Version POSTED
Fund : (3723) LETPA FY '11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

310/389

SALINE COUNTY
2022 Proposed
Dept : 0500
LETPA FY11
Version POSTED
Fund : (3723) LETPA FY '11

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
<hr/> Section 4: Capital Outlay <hr/>							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0500 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

311/389

SALINE COUNTY
2022 Proposed
Dept : 0400
FED SUB-GRANT-OREGON SEXUAL ASSAULT TASK FORCE LAW ENFORCEMENT TRAINING-FY 2013
Version POSTED
Fund : (3724) OREGAN SEXUAL ASSAULT FY '13 FED GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0400
 FED SUB-GRANT-OREGON SEXUAL ASSAULT TASK FORCE LAW ENFORCEMENT TRAINING-FY 2013
 Version POSTED
 Fund : {3724} OREGAN SEXUAL ASSAULT FY '13 FED GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3030	TRAVEL.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3101	TRAINING & EDUCATION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 EDWARD BYRNE JAG PROGRAM FYCL'Veision POSTED
 Fund : (3725) EDWARD BYRNE JAG PROGRAM FY '13

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

314/389

SALINE COUNTY
2022 Proposed
Dept : 0402
EDWARD BYRNE JAG PROGRAM FYCL'Version POSTED
Fund : (3725) EDWARD BYRNE JAG PROGRAM FY '13

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 FEDERAL GRANT-STOP PROGRAM FY13-14
 Version **POSTED**
 Fund : (3726) STOP PROGRAM FY '13-'14

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 FEDERAL GRANT-VOCA PROGRAM FY13-14
 Version POSTED
 Fund : (3727) VOCA PROGRAM FY '13-'14

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

317/389

SALINE COUNTY
2022 Proposed
Dept : 0400
LAW ENFORCEMENT LETPP FY09 FUND 2415
Version POSTED
Fund : (3728) LETPP HOMELAND SECURITY FY '09

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 LAW ENFORCEMENT LETPP FY09 FUND 2415
 Version POSTED
 Fund : (3728) LETPP HOMELAND SECURITY FY '09

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
4004	CAPITAL OUTLAY-MACHINERY & EQU	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DUI/SEATBELT PROGRAM-2428
 Version POSTED
 Fund : (3729) SELECTIVE TRAFFIC DUI/SEATBELT

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	STEP DUI/SEATBELT PROGRAM		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DUI/SEATBELT PROGRAM-2428
 Version POSTED
 Fund : (3729) SELECTIVE TRAFFIC DUI/SEATBELT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3096	COUNTY MATCHING FUNDS.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

321/389

SALINE COUNTY
2022 Proposed
Dept : 0402
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)FY14
Version POSTED
Fund : (3730) EDWARD BYRNE MEMORIAL JAG PROG FY '14

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0402
 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)FY14
 Version POSTED
 Fund : (3730) EDWARD BYRNE MEMORIAL JAG PROG FY '14

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
3100	Other Miscellaneous.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0402 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 Domestic & Sexual Violence-Women
 Version POSTED
 Fund : (3731) STOP PROGRAM FY 14-15

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	Salaries, Full Time.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NonContrib Retirement.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	Health Insur Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	Workmen's Compensation.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	Unemployment Compensation.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 Domestic & Sexual Violence-Women
 Version POSTED
 Fund : (3732) VOCA PROGRAM FY 14-15

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	Salaries-Full Time.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NonContrib Retirement.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	Health Insurance Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	Workmen's Compensation.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	Unemployment Compensation.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 County Judge
 Version POSTED
 Fund : (3733) ARREST GRANT

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	GRANTS ADMINISTRATOR/PART		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

326/389

SALINE COUNTY
2022 Proposed
Dept : 0100
County Judge
Version POSTED
Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3009	Other Professional Services...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0100 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 Sheriff Dept
 Version POSTED
 Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	Salaries-FullTime.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NonContib Retirement Cost.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	Health Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	Workmen's Comp.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	Unemployment Comp.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 Sheriff Dept
 Version POSTED
 Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3030	Travel.....	0.00	0.00	0.00	0.00	0.00	0.00
3094	Meals & Lodging.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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329/389

SALINE COUNTY
2022 Proposed
Dept : 0409
District Court
Version POSTED
Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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330/389

SALINE COUNTY
2022 Proposed
Dept : 0409
District Court
Version POSTED
Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
2001	General Supplies.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>							
Section 3: Other Charges							
3100	Other Misc.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Dept 0409 Total Budget		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>							

SALINE COUNTY
 2022 Proposed
 Dept : 0416
 Prosecuting Attorney
 Version POSTED
 Fund : (3733) ARREST GRANT

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	PART TIME DOMESTIC VIOLEN		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NonContrib Retirement Cost....	0.00	0.00	0.00	0.00	0.00	0.00
1010	Workmen's Comp.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	Unemployment Comp.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0416 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

332/389

SALINE COUNTY
2022 Proposed
Dept : 0451
Benton Police Dept
Version POSTED
Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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333/389

SALINE COUNTY
2022 Proposed
Dept : 0451
Benton Police Dept
Version POSTED
Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	General Supplies.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3100	Other Misc.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0451 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

334/389

SALINE COUNTY
2022 Proposed
Dept : 0811
Safe Haven
Version POSTED
Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

335/389

SALINE COUNTY
2022 Proposed
Dept : 0811
Safe Haven
Version POSTED
Fund : (3733) ARREST GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/>							
Section 2: Supplies							
<hr/>							
Section 3: Other Charges							
<hr/>							
3009	Other Professional Services...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0811 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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336/389

SALINE COUNTY
2022 Proposed
Dept : 0400
Sheriff Department
Version POSTED
Fund : (3734) 3734-STOP MINI-GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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337/389

SALINE COUNTY
2022 Proposed
Dept : 0400
Sheriff Department
Version POSTED
Fund : (3734) 3734-STOP MINI-GRANT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Section 2: Supplies							
2002	Small Equipment.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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338/389

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 Sheriff Dept-
 Version POSTED
 Fund : (3736) 3736-VOCA PROGRAM GRANT FY 15-16

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	Salary - Full Time.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	Noncontrib Retirement.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	Health Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	Workers Comp.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	Unemployment Comp.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SEATBELT-DUI-SHERIFF DEPT
 Version POSTED
 Fund : (3737) 3737-SHERIFF DUI/SEATBELT PROGRAM

PCN	Title	Grade	Current Annual Salary	Proposed Salary
1005	SEATBELT/DUI GRANT - OVER		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1005	OVERTIME.....	26,243.92	7,989.85	18,000.00	18,000.00	945.83	18,000.00
1006	SOCIAL SECURITY MATCHING.....	1,924.73	601.06	2,388.61	2,388.61	70.65	2,388.61
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		28,168.65	8,590.91	20,388.61	20,388.61	1,016.48	20,388.61
Dept 0400 Total Budget		28,168.65	8,590.91	20,388.61	20,388.61	1,016.48	20,388.61

340/389

SALINE COUNTY

2022 Proposed

Dept : 0400

UNKNOWN

Version POSTED

Fund : (3738) 3738-EDWARD BYRNE JAG PROGRAM

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 UNKNOWN
 Version POSTED
 Fund : (3738) 3738-EDWARD BYRNE JAG PROGRAM

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	Small Equipment.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

342/389

SALINE COUNTY
2022 Proposed
Dept : 0116
COLLEGEVILLE HGTS WATER & WASTEWATER
Version POSTED
Fund : (3739) 3739-COLLEGEVILLE HEIGHTS WATER AND WASTEWATER PROJECT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0116
 COLLEGEVILLE HGTS WATER & WASTEWATER
 Version POSTED
 Fund : (3739) 3739-COLLEGEVILLE HEIGHTS WATER AND WASTEWATER PROJECT

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3004	ENGINEERING & ARCHITECTURAL...	0.00	0.00	0.00	0.00	0.00	0.00
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: Capital Outlay							
4001	CAPITAL OUTLAY-LAND.....	0.00	0.00	0.00	0.00	0.00	0.00
4006	CAPITAL OUTLAY-CONSTRUCTION IN	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0116 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 STOP GRANT-Sheriff Dept
 Version POSTED
 Fund : (3740) 3740 STOP GRANT FY16-17

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 STOP GRANT-Sheriff Dept
 Version POSTED
 Fund : (3740) 3740 STOP GRANT FY16-17

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 VOCA GRANT-Sheriff Dept
 Version POSTED
 Fund : (3741) 3741 VOCA GRANT FY16-17

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

347/389

SALINE COUNTY
2022 Proposed
Dept : 0400
EDWARD BYRNE MEMORIAL JAG GRANT
Version POSTED
Fund : (3742) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 EDWARD BYRNE MEMORIAL JAG GRANT
 Version POSTED
 Fund : (3742) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES..	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF'S DEPT
 Version POSTED
 Fund : (3744) 3744 STOP GRANT FY 17-18

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARY, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00

350/389

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF'S DEPT
Version POSTED
Fund : (3744) 3744 STOP GRANT FY 17-18

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3022	CELL PHONE.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Dept 0400 Total Budget		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 VOCA GRANT-Sheriff Dept.
 Version POSTED
 Fund : (3745) 3745 VOCA GRANT FY 17-18

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES-FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 COUNTY JUDGE
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	GRANTS ADMINISTRATOR		0.00	4,200.00
Total Salaries			0.00	4,200.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	PART-TIME HELP.....	4,200.00	4,200.00	4,200.00	4,200.00	3,500.00	4,200.00
1006	SOCIAL SECURITY MATCH.....	321.34	321.29	322.00	322.00	267.74	322.00
1010	WORKMEN'S COMPENSATION.....	3.60	3.50	5.00	5.00	0.00	5.00
1011	UNEMPLOYMENT COMP.....	33.60	10.50	35.00	35.00	9.45	13.00
Total Personal Services		4,558.54	4,535.29	4,562.00	4,562.00	3,777.19	4,540.00

SALINE COUNTY
 2022 Proposed
 Dept : 0100
 COUNTY JUDGE
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	0.00	0.00	0.00	0.00
3030	TRAVEL.....	742.00	0.00	1,500.00	1,500.00	0.00	2,590.00
3094	MEALS & LODGING.....	173.80	0.00	1,500.00	1,500.00	0.00	2,255.00
Total Other Charges		915.80	0.00	3,000.00	3,000.00	0.00	4,845.00
Dept 0100 Total Budget		5,474.34	4,535.29	7,562.00	7,562.00	3,777.19	9,385.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 ICJR - SHERIFF DEPT
 Version POSTED

Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	ARREST GRANT-INVESTIGATOR		38,334.00	41,386.00
Total Salaries			38,334.00	41,386.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES-FULLTIME.....	33,608.26	36,494.21	38,334.00	38,334.00	31,016.80	41,386.00
1005	Overtime.....	0.00	0.00	5,000.00	5,000.00	564.74	5,000.00
1006	SOCIAL SECURITY MATCH.....	2,529.09	2,644.95	3,315.05	3,315.05	2,252.82	3,548.53
1008	NON-CONTRIBUTORY RETIREMENT...	5,222.84	4,940.65	6,662.00	6,662.00	4,838.31	7,106.34
1009	HEALTH INSURANCE.....	5,416.27	5,881.04	4,843.00	4,843.00	5,022.32	6,356.28
1010	WORKMEN'S COMP.....	598.00	448.00	653.00	653.00	0.00	649.00
1011	UNEMPLOYMENT COMP.....	80.00	31.63	35.00	35.00	27.02	30.00
Total Personal Services		47,454.46	50,440.48	58,842.05	58,842.05	43,722.01	64,076.15

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 ICJR - SHERIFF DEPT
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	0.00	0.00	240.00	240.00	240.00	240.00
Total Supplies		0.00	0.00	240.00	240.00	240.00	240.00
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	0.00	0.00	3,200.00	3,200.00	1,200.00	3,200.00
3030	TRAVEL.....	76.00	0.00	1,500.00	1,500.00	0.00	4,098.00
3094	MEALS & LODGING.....	812.25	0.00	1,500.00	1,500.00	0.00	3,487.00
Total Other Charges		888.25	0.00	6,200.00	6,200.00	1,200.00	10,785.00
Dept 0400 Total Budget		48,342.71	50,440.48	65,282.05	65,282.05	45,162.01	75,101.15

356/389

SALINE COUNTY
2022 Proposed
Dept : 0409
DISTRICT COURT
Version POSTED
Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0409
 DISTRICT COURT
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	240.00	240.00	240.00	240.00	180.00	0.00
Total Supplies		240.00	240.00	240.00	240.00	180.00	0.00
Section 3: Other Charges							
3009	Other Professional Services..	0.00	300.00	1,200.00	1,200.00	900.00	1,440.00
3030	Travel.....	0.00	0.00	0.00	0.00	0.00	0.00
3094	Meals & Lodging.....	0.00	0.00	0.00	0.00	0.00	0.00
3100	OTHER MISCELLANEOUS.....	1,200.00	900.00	0.00	0.00	0.00	0.00
Total Other Charges		1,200.00	1,200.00	1,200.00	1,200.00	900.00	1,440.00
Dept 0409 Total Budget		1,440.00	1,440.00	1,440.00	1,440.00	1,080.00	1,440.00

358/389

SALINE COUNTY
2022 Preposed
Dept : 0410
UNKNOWN
Version POSTED
Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0410
 UNKNOWN
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	General Supplies.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: Other Charges							
3009	Other Professional Services...	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0410 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0416
 PROSECUTING ATTORNEY
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	PART TIME-DOMESTIC VIOLEN		0.00	15,158.00
Total Salaries			0.00	15,158.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1002	SALARY- PART TIME.....	13,787.19	13,632.00	16,848.00	16,848.00	11,453.00	15,158.00
1006	SOCIAL SECURITY MATCH.....	1,054.79	1,042.86	1,289.00	1,289.00	876.08	1,160.00
1008	NONCONTRIB RETIREMENT.....	2,038.03	2,088.47	2,582.00	2,582.00	1,754.58	2,322.00
1010	WORKMEN'S COMP.....	11.00	11.00	17.00	17.00	0.00	17.00
1011	UNEMPLOYMENT COMP.....	62.14	35.00	35.00	35.00	30.00	30.00
Total Personal Services		16,953.15	16,809.33	20,771.00	20,771.00	14,113.66	18,687.00
Dept 0416 Total Budget		16,953.15	16,809.33	20,771.00	20,771.00	14,113.66	18,687.00

361/389

SALINE COUNTY
2022 Proposed
Dept : 0451
BENTON POLICE DEPT
Version POSTED
Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0451
 BENTON POLICE DEPT
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	GENERAL SUPPLIES.....	240.00	240.00	240.00	240.00	180.00	240.00
Total Supplies		240.00	240.00	240.00	240.00	180.00	240.00
Section 3: Other Charges							
3009	Other Professional Services...	0.00	300.00	1,200.00	1,200.00	900.00	1,200.00
3030	TRAVEL.....	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
3094	MEALS & LODGING.....	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
3100	OTHER MISCELLANEOUS.....	1,200.00	900.00	0.00	0.00	0.00	0.00
Total Other Charges		1,200.00	1,200.00	7,200.00	7,200.00	900.00	7,200.00
Dept 0451 Total Budget		1,440.00	1,440.00	7,440.00	7,440.00	1,080.00	7,440.00

363/389

SALINE COUNTY
2022 Proposed
Dept : 0811
SAFE HAVEN
Version POSTED
Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0811
 SAFE HAVEN
 Version POSTED
 Fund : (3746) 3746 ICJR- ARREST GRANT CONTINUATION

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3009	OTHER PROFESSIONAL SERVICES...	61,858.31	56,976.76	73,691.00	73,691.00	51,316.74	78,245.00
Total Other Charges		61,858.31	56,976.76	73,691.00	73,691.00	51,316.74	78,245.00
Dept 0811 Total Budget		61,858.31	56,976.76	73,691.00	73,691.00	51,316.74	78,245.00

365/389

SALINE COUNTY
2022 Proposed
Dept : 0400
UNKNOWN
Version POSTED
Fund : (3747) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

366/389

SALINE COUNTY
2022 Proposed
Dept : 0400
UNKNOWN
Version POSTED
Fund : (3747) UNKNOWN

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DEPARTMENT
 Version POSTED
 Fund : (3748) STOP GRANT FY18-19

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARY, FULL TIME.....	31,312.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	2,354.46	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT.....	4,796.92	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	2,366.79	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	549.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	80.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		41,459.17	0.00	0.00	0.00	0.00	0.00

368/389

SALINE COUNTY
2022 Proposed
Dept : 0400
SHERIFF DEPARTMENT
Version POSTED
Fund : (3748) STOP GRANT FY18-19

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3022	CELL PHONE.....	427.25	0.00	0.00	0.00	0.00	0.00
Total Other Charges		427.25	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		41,886.42	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DEPARTMENT
 Version POSTED
 Fund : (3749) VOCA GRANT FY18-19

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARY, FULL TIME.....	24,225.60	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	1,806.51	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT.....	3,711.30	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	349.27	0.00	0.00	0.00	0.00	0.00
1010	WORKMEN'S COMPENSATION.....	26.98	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMP.....	80.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		30,199.66	0.00	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		30,199.66	0.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 STOP GRANT-INVESTIGATOR
 Version POSTED
 Fund : (3750) STOP GRANT FY 19-20

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARY-FULL TIME.....	8,449.68	32,248.32	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	634.50	2,406.73	0.00	0.00	0.00	0.00
1008	Noncontrib Retirement.....	1,294.49	4,940.42	0.00	0.00	0.00	0.00
1009	Health Insurance Match.....	1,350.00	4,122.01	0.00	0.00	0.00	0.00
1010	Workmen's Compensation.....	0.00	528.00	0.00	0.00	0.00	0.00
1011	Unemployment Compensation.....	0.00	35.00	0.00	0.00	0.00	0.00
Total Personal Services		11,728.67	44,280.48	0.00	0.00	0.00	0.00

371/389

SALINE COUNTY
2022 Proposed
Dept : 0400
STOP GRANT-INVESTIGATOR
Version POSTED
Fund : (3750) STOP GRANT FY 19-20

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
Section 4: Capital Outlay							
Section 5: Debt Services							
3022	Cell Phone.....	143.79	427.96	0.00	0.00	0.00	0.00
Total Debt Services		143.79	427.96	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		11,872.46	44,708.44	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 VOCA GRANT - VICTIM ADVOCATE
 Version POSTED
 Fund : (3751) VOCA GRANT FY 19-20

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARY-FULLTIME.....	6,605.28	25,442.58	0.00	0.00	0.00	0.00
1006	Social Security Match.....	491.70	1,899.09	0.00	0.00	0.00	0.00
1008	Noncontrtib Retirement.....	1,011.87	3,897.74	0.00	0.00	0.00	0.00
1009	Health Insurance Match.....	0.00	29.82	0.00	0.00	0.00	0.00
1010	Workmen's Compensation.....	0.00	27.50	0.00	0.00	0.00	0.00
1011	Unemployment Comp.....	0.00	35.00	0.00	0.00	0.00	0.00
Total Personal Services		8,108.85	31,331.73	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		8,108.85	31,331.73	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 6000
 UNKNOWN
 Version POSTED
 Fund : (3751) VOCA GRANT FY 19-20

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
4000	NET PAYROLL.....	0.00	0.00	0.00	0.00	0.00	0.00
4001	FIT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	0.00	0.00	0.00	0.00	0.00
Dept 6000 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

374/389

SALINE COUNTY
2022 Proposed
Dept : 0400
UNKNOWN
Version POSTED
Fund : (3752) STOP - COVID-19 GRANT FY2020

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0400
 UNKNOWN
 Version POSTED
 Fund : (3752) STOP - COVID-19 GRANT FY2020

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	General Supplies.....	0.00	1,966.48	0.00	0.00	0.00	0.00
Total Supplies		0.00	1,966.48	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	1,966.48	0.00	0.00	0.00	0.00

376/389

SALINE COUNTY
2022 Proposed
Dept : 0400
Sheriff Department
Version POSTED
Fund : (3753) 3753 VOCA-COVID-19 GRANT FY2020

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

377/389

SALINE COUNTY
2022 Proposed
Dept : 0400
Sheriff Department
Version POSTED
Fund : (3753) 3753 VOCA-COVID-19 GRANT FY2020

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Section 2: Supplies							
2001	General Supplies.....	0.00	4,959.66	0.00	0.00	0.00	0.00
Total Supplies		0.00	4,959.66	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	4,959.66	0.00	0.00	0.00	0.00
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SALINE COUNTY
 2022 Proposed
 Dept : 0400
 BJA COVID-19
 Version POSTED
 Fund : (3754) 3754 BJA-COVID-19 GRANT FY2020

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
0106	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00
109	Health Insurance Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	Retirement.....	0.00	0.00	0.00	0.00	0.00	0.00
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	0.00	0.00	0.00
1010	Workers' Compensation.....	0.00	87.00	0.00	0.00	0.00	0.00
1011	Unemployment Compensation.....	0.00	0.00	0.00	0.00	0.00	0.00
1012	OTHER FRINGE BENEFITS.....	0.00	0.00	0.00	0.00	0.00	0.00
1013	CAR ALLOWANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
1015	UNIFORM ALLOWANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
1030	HOLIDAY PAY.....	0.00	0.00	0.00	0.00	0.00	0.00
1031	GAP HOURS.....	0.00	0.00	0.00	0.00	0.00	0.00
1032	SALARIES/BONUSES, OTHER.....	0.00	0.00	0.00	0.00	0.00	0.00
1033	FEDERAL US MARSHALL.....	0.00	0.00	0.00	0.00	0.00	0.00
1034	HEALTH INSUR REBATES.....	0.00	0.00	0.00	0.00	0.00	0.00
1035	ROAD TOOL ALLOWANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
1036	EMPLOYEE BONUSES.....	0.00	0.00	0.00	0.00	0.00	0.00
1037	CERTIFICATE PAY.....	0.00	0.00	0.00	0.00	0.00	0.00
1055	REIMBURSED OVERTIME-DEA.....	0.00	0.00	0.00	0.00	0.00	0.00
2006	ROAD CLOTHING & UNIFORMS.....	0.00	0.00	0.00	0.00	0.00	0.00
4033	SIT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	87.00	0.00	0.00	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 BJA COVID-19
 Version POSTED
 Fund : (3754) 3754 BJA-COVID-19 GRANT FY2020

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2001	General Supplies.....	0.00	0.00	22,472.23	22,472.23	12,967.69	0.00
2002	Small Equipment.....	0.00	4,456.00	0.00	0.00	0.00	0.00
Total Supplies		0.00	4,456.00	22,472.23	22,472.23	12,967.69	0.00
Dept 0400 Total Budget		0.00	4,543.00	22,472.23	22,472.23	12,967.69	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF
 Version POSTED
 Fund : (3755) 3755 JUSTICE ASSISTANCE GRANT (JAG) FY2020

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0201	JAG FY2020 PART-TIME		0.00	0.00
Total Salaries			0.00	0.00

Line	Description	Spent		Orig Budget		Amend Budget		Request	
		2019	2020	2021	2021	10/31/2021	2022		
0106	Social Security Match.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002	PART-TIME HELP.....	0.00	1,971.88	0.00	0.00	0.00	990.63	0.00	0.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	150.84	0.00	0.00	0.00	75.78	0.00	0.00
1008	RETIREMENT.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1010	WORKERS' COMPENSATION.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1011	UNEMPLOYMENT COMPENSATION.....	0.00	9.86	0.00	0.00	0.00	2.97	0.00	0.00
2006	ROAD CLOTHING & UNIFORMS.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3001	ACCOUNTING & AUDITING.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4033	SIT.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personal Services		0.00	2,132.58	0.00	0.00	0.00	1,069.38	0.00	0.00

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF
 Version POSTED
 Fund : (3755) 3755 JUSTICE ASSISTANCE GRANT (JAG) FY2020

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	6,706.05	0.00	0.00	0.00	0.00
Total Supplies		0.00	6,706.05	0.00	0.00	0.00	0.00
Dept 0400 Total Budget		0.00	8,838.63	0.00	0.00	1,069.38	0.00

382/389

SALINE COUNTY
2022 Proposed
Dept : 0109
Saline County Election Commission
Version POSTED
Fund : (3758) 3758 HOMELAND SECURITY-FY20

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DEPARTMENT-GRT
 Version POSTED
 Fund : (3759) 3759 STOP GRANT FY 21-22

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	STOP Grant Investigator		12,216.00	42,349.00
Total Salaries			12,216.00	42,349.00

Line	Description	Spent		Orig Budget		Amend Budget		Request	
		2019	2020	2021	2021	10/31/2021	2022		
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	12,216.00	1,812.04	42,349.00		
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00		
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00		
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	935.00	132.95	3,239.70		
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	1,872.00	277.60	6,487.87		
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	1,266.14	271.95	5,062.92		
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	174.00	0.00	463.00		
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	30.00	0.00	30.00		
Total Personal Services		0.00	0.00	0.00	16,493.14	2,494.54	57,632.49		

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DEPARTMENT-GRT
 Version POSTED
 Fund : (3759) 3759 STOP GRANT FY 21-22

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
Section 3: Other Charges							
3022	CELL PHONE.....	0.00	0.00	0.00	150.00	42.32	450.00
Total Other Charges		0.00	0.00	0.00	150.00	42.32	450.00
Dept 0400 Total Budget		0.00	0.00	0.00	16,643.14	2,536.86	58,082.49

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DEPARTMENT-GRT
 Version POSTED
 Fund : (3760) 3760 VOCA GRANT FY 21-22

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	VOCA Grand Advocate		9,900.00	34,320.00
Total Salaries			9,900.00	34,320.00

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
1001	SALARIES, FULL TIME.....	0.00	0.00	0.00	9,900.00	2,502.23	34,320.00
1002	PART-TIME HELP.....	0.00	0.00	0.00	0.00	0.00	0.00
1005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
1006	SOCIAL SECURITY MATCH.....	0.00	0.00	0.00	758.00	188.72	2,625.48
1007	RETIREMENT MATCHING.....	0.00	0.00	0.00	0.00	0.00	0.00
1008	NONCONTRIB RETIREMENT COST....	0.00	0.00	0.00	1,517.00	20.22	5,257.82
1009	HEALTH INSURANCE MATCH.....	0.00	0.00	0.00	1,574.00	14.82	5,730.36
1010	WORKMEN'S COMPENSATION.....	0.00	0.00	0.00	9.90	0.00	29.00
1011	UNEMPLOYMENT COMP.....	0.00	0.00	0.00	30.00	0.00	30.00
Total Personal Services		0.00	0.00	0.00	13,788.90	2,725.99	47,992.66

SALINE COUNTY
 2022 Proposed
 Dept : 0400
 SHERIFF DEPARTMENT-GRT
 Version POSTED
 Fund : (3760) 3760 VOCA GRANT FY 21-22

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
Section 2: Supplies							
2002	SMALL EQUIPMENT.....	0.00	0.00	0.00	1,432.00	0.00	1,432.00
Total Supplies		0.00	0.00	0.00	1,432.00	0.00	1,432.00
Dept 0400 Total Budget		0.00	0.00	0.00	15,220.90	2,725.99	49,424.66

388/389

SALINE COUNTY
2022 Proposed
Dept : 0418
COUNTY JAIL-1801
Version POSTED
Fund : (4000) JAIL CONSTRUCTION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
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SALINE COUNTY
 2022 Proposed
 Dept : 0418
 COUNTY JAIL-1801
 Version POSTED
 Fund : (4000) JAIL CONSTRUCTION FUND

Line	Description	Spent 2019	Spent 2020	Orig Budget 2021	Amend Budget 2021	Spent 10/31/2021	Request 2022
<hr/> Section 2: Supplies <hr/>							
<hr/> Section 3: Other Charges <hr/>							
3100	OTHER MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
3102	COMPUTER SOFTWARE/SUPPORT/MAIN	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0418 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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JUVENILE COURT FUND - 2851				SALINE COUNTY FABRIQUOY FUND				STATE ARREST GRANT CONTRIBUTION FY 17-18			
Transfer In/Out	627,854.67	Outstanding Warrants	8.80	Transfer In/Out	26,488.38	Outstanding Warrants	8.80	Transfer In/Out	20,271.20	Outstanding Warrants	1,165.54
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	36.75	Tax Revenue	831.7	Personnel Services	227,159.26	Other Federal Grants	158,791.57	Personnel Services	4,532.73
Transfer From Other Funds	24,400.00	Other Misc	185,171.31	Interest Income		Printing & Reproduction	6.53	Other Federal Grants		General Support	44,959.14
Interest Income	850.62	2020 Appropriations	7.00	Transfer From Other Funds		Other Misc	6.80	Other Federal Grants		Other Professional Services	1,400.00
Local Property Tax - Other	2,725.23	Transfer From Other Funds	640.24	Transfer From Other Funds		2020 Appropriations	41.51	Other Federal Grants		General Support	220.00
Excise Commodity Taxes	306.15	Unassigned Balance	168,744.35	Transfer From Other Funds		Unassigned Balance	372,124.54	Other Federal Grants		Other Professional Services	1,100.00
Total	1,143,241.25	Total	188,234.25	Total	26,488.38	Total	264,883.38	Total	188,062.71	Total	18,821.31
SALINE COUNTY AIRPORT COMMISSION FUND - 3027				SALINE COUNTY IMPROVEMENT FUND - 3011				STOP GRANT - SUPPLEMENTAL - 3756			
Transfer In/Out	984.32	Outstanding Warrants	1,982.22	Transfer In/Out	2,029.26	Outstanding Warrants	8.80	Transfer In/Out	14,231.87	Outstanding Warrants	8.80
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	11,811.36	Tax Revenue		Personnel Services	49.87	Other Federal Grants		Personnel Services	0.00
Transfer From Other Funds	956	Transfer From Other Funds	13,226.50	Interest Income		Printing & Reproduction	49.87	Other Federal Grants		General Support	11,508.25
Transfer From Other Funds	1,020.78	Unassigned Balance	4,266.50	Transfer From Other Funds		Other Professional Services	1,000.00	Other Federal Grants		Unassigned Balance	11,508.25
Total	1,984.10	Total	15,247.81	Total	2,029.26	Total	70,276.24	Total	14,231.87	Total	14,521.57
CLERK OF COURT COMMISSIONER'S FUND - 3036				SHERIFF'S FEDERAL DRUG CONTROL FUND - 3412				STOP GRANT FY 19-20			
Transfer In/Out	4,364.22	Outstanding Warrants	8.80	Transfer In/Out	26,529.30	Outstanding Warrants	0.00	Transfer In/Out	11,508.25	Outstanding Warrants	8.80
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	141.22	Tax Revenue		Personnel Services	6,654.17	Other Federal Grants		Personnel Services	0.00
Transfer From Other Funds	36.88	Transfer From Other Funds	1,248.27	Interest Income		Other Professional Services	1,000.00	Other Federal Grants		General Support	11,508.25
Transfer From Other Funds	1,764.95	Unassigned Balance	5,148.22	Transfer From Other Funds		Capital Outlay-Machine	5,750.00	Other Federal Grants		Unassigned Balance	49,817.71
Total	6,126.05	Total	6,396.29	Total	26,529.30	Total	13,404.17	Total	11,508.25	Total	11,508.25
ASSOCIATION OF TAX ASSESSORS FUND - 3013				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	888.56	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Transfer Out	8,025.00	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Local Property Tax - Other	2,101.05	Transfer From Other Funds	41.00	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Interest Income	48.74	Unassigned Balance	8,066.00	Transfer From Other Funds		Unassigned Balance	77,383.67	Other Federal Grants		Unassigned Balance	11,240.25
Excise Commodity Taxes	21.77	Total	12,071.00	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
Total	2,171.57	Total	12,071.00	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
AMERICAN RESERVE PLAN FUND 3044				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	8.80	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	91.26	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	11,801.50	Transfer From Other Funds	14,126.54	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Transfer From Other Funds	28,679.84	Unassigned Balance	14,126.54	Transfer From Other Funds		Unassigned Balance	77,383.67	Other Federal Grants		Unassigned Balance	11,240.25
Total	11,810.34	Total	14,126.54	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
RESIDENTIAL CARE CASE 3488				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	13,188.88	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	4,967.22	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	4,967.22	Transfer From Other Funds	22,916.26	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Transfer From Other Funds	1,020.78	Unassigned Balance	22,916.26	Transfer From Other Funds		Unassigned Balance	77,383.67	Other Federal Grants		Unassigned Balance	11,240.25
Total	6,009.88	Total	22,916.26	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
SALINE COUNTY PLANNING BOARD - 3445				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	62,526.12	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	41.11	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	488.10	Personnel Services	483.21	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Transfer From Other Funds	162.25	Other Misc	4.60	Transfer From Other Funds		Unassigned Balance	77,383.67	Other Federal Grants		Unassigned Balance	11,240.25
Transfer From Other Funds	28,679.84	Maintenance & Services	12,818.00	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
Transfer From Other Funds	38,322.35	Printing	6.20	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
Transfer From Other Funds	694.50	Advertising & Publication	694.50	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
Transfer From Other Funds	698.56	Transfer From Other Funds	2,148.00	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
Transfer From Other Funds	981.80	Transfer From Other Funds	88,886.71	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
Total	62,742.42	Total	83,342.42	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
COUNTY RECORDS CASE FUND 261-36				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	28,679.84	Outstanding Warrants	4,978.00	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	1,825.00	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	1,825.00	Transfer From Other Funds	8,293.00	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Transfer From Other Funds	38,322.35	Unassigned Balance	8,293.00	Transfer From Other Funds		Unassigned Balance	77,383.67	Other Federal Grants		Unassigned Balance	11,240.25
Total	39,147.19	Total	91,586.00	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
SALINE COUNTY EMERGENCY FUND - 3486				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	348,743.21	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	2,097.00	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	2,097.00	Transfer From Other Funds	1,825.00	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Transfer From Other Funds	38,322.35	Unassigned Balance	371,915.11	Transfer From Other Funds		Unassigned Balance	77,383.67	Other Federal Grants		Unassigned Balance	11,240.25
Total	359,162.56	Total	371,915.11	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
VOLUNTARY TAX - WARNING SYSTEM 3486				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	1,018,884.00	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	2,242.54	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	2,242.54	Transfer From Other Funds	2,281.00	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Transfer From Other Funds	38,322.35	Unassigned Balance	1,018,884.00	Transfer From Other Funds		Unassigned Balance	77,383.67	Other Federal Grants		Unassigned Balance	11,240.25
Total	2,242.54	Total	1,018,884.00	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
MIRACULOUS STATE GRANT - 3413				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	43,472.00	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	42,862.78	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	42,862.78	Transfer From Other Funds	42,862.78	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Total	43,472.00	Total	43,472.00	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
COURT IMPROVEMENT TEAM GRANT - 3751				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	1,126.19	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	1,126.19	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	1,126.19	Transfer From Other Funds	1,126.19	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Total	1,126.19	Total	1,126.19	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
STOP SHERIFF'S BUREAU/CLERICAL PROGRAM				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	3,651.77	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	1,018.88	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	1,018.88	Transfer From Other Funds	1,018.88	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Total	3,651.77	Total	3,651.77	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
ARREST GRANT CONTRIBUTION FY 17-18				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	20,271.20	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Expenses	
Tax Revenue		Personnel Services	1,165.54	Tax Revenue		Small Equipment	3,944.72	Other Federal Grants		Personnel Services	917.87
Transfer From Other Funds	1,165.54	Transfer From Other Funds	1,165.54	Interest Income		Accounts Payable	485.00	Other Federal Grants		2020 Appropriations	151.91
Total	20,271.20	Total	20,271.20	Total	45,881.87	Total	113,854.37	Total	7,795.86	Total	58,575.50
STOP GRANT - SUPPLEMENTAL - 3756				SHERIFF'S FIRE & REBUTELMENT INSTALLMENT PAYMENT FEES FUND - 3413				STOP GRANT FY 20-21			
Transfer In/Out	14,231.87	Outstanding Warrants	8.80	Transfer In/Out	45,881.87	Outstanding Warrants	8.80	Transfer In/Out	7,795.86	Outstanding Warrants	428.42
Receipts		Expenses		Receipts		Expenses		Receipts		Exp	