

PULASKI COUNTY FISCAL 2022 BUDGET



PULASKI COUNTY

2022 ANNUAL BUDGET

**BARRY HYDE
PULASKI COUNTY JUDGE / CEO**

JUSTICE OF THE PEACE PULASKI COUNTY QUORUM COURT

THE HONORABLE DOUG REED
THE HONORABLE TYLER DENTON
THE HONORABLE KATHY LEWISON
THE HONORABLE JULIE BLACKWOOD
THE HONORABLE LILLIE MCMULLEN
THE HONORABLE DONNA MASSEY
THE HONORABLE TERESA CONEY
THE HONORABLE CURTIS KEITH

THE HONORABLE JUDY GREEN
THE HONORABLE KRISTINA GULLEY
THE HONORABLE AARON ROBINSON
THE HONORABLE LUKE MCCOY
THE HONORABLE PHIL STOWERS
THE HONORABLE PAUL ELLIOTT
THE HONORABLE STACI MEDLOCK

CONSTITUTIONAL OFFICERS

THE HONORABLE JANET TROUTMAN-WARD
THE HONORABLE TERRI HOLLINGSWORTH
THE HONORABLE LARRY JEGLEY
THE HONORABLE ERIC HIGGINS
THE HONORABLE DEBRA BUCKNER
THE HONORABLE WAYNE GRUBER

- ASSESSOR
- CIRCUIT / COUNTY CLERK
- PROSECUTING ATTORNEY
- SHERIFF
- TREASURER
- DISTRICT COURT JUDGE

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Ordinance No. 21-OR-46

FILED 11/29/21 13:57:28
Terri Hollingsworth
File stamp Pulaski County Circuit Clerk

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Pulaski County Quorum Court
State of Arkansas
November 2021
By: Budget Committee

Item: 21-I-75

BUDGET ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF PULASKI COUNTY:

AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR PULASKI COUNTY, ARKANSAS FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

ARTICLE 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2022, identified as the 2022 ANNUAL BUDGET, PULASKI COUNTY, ARKANSAS, is adopted by reference and is not to be incorporated into the Pulaski County Code. A copy of this ordinance and the referenced budget will be filed in the office of the Circuit/County Clerk and will be available for inspection by any person during normal working hours (8:00 a.m. to 5:00 p.m., Monday through Friday).

General Fund (1000) – Available for Appropriation	\$99,896,281
Recommended Fund Reserve	\$9,986,281
General Fund Appropriation	\$89,427,153
Road & Bridge Fund (2000) – Available for Appropriation	\$47,397,899
Recommended Fund Reserve	\$4,739,789
Road & Bridge Fund Appropriation	\$24,075,033
Sanitation Fund (7001) – Available for Appropriation	\$6,258,001
Recommended Fund Reserve	\$625,800
Sanitation Fund Appropriation	\$6,071,736
Assessor Fund (1801) – Available for Appropriation	\$9,925,566
Recommended Fund Reserve	\$992,556
Assessor Fund Appropriation	\$8,080,647
Assessor Real Property Reappraisal (3011) – Available for Appropriation	\$1,782,666
Recommended Fund Reserve	\$178,266
Assessor Real Property Reappraisal Appropriation	\$1,505,302

1	Treasurer / Collector Fund (1803) – Available for Appropriation	\$681,555
2	Recommended Fund Reserve	\$68,155
3	Treasurer / Collector Fund Appropriation	\$600,515
4		
5	Vol. Fire Protection Fund (6016) – Available for Appropriation	\$60,000
6	Recommended Fund Reserve	\$0
7	Vol. Fire Protection Fund Appropriation	\$60,000
8	District Court Probation Fund (3027) – Available for Appropriation	\$9,291
9	Recommended Fund Reserve	\$929
10	District Court Probation Fund Appropriation	\$0
11		
12	Boating & Safety Fund (3019) – Available For Appropriation	\$60,368
13	Recommended Fund Reserve	\$6,036
14	Boating & Safety Fund Appropriation	\$17,884
15		
16	Drug Control (State) Fund (3015) – Available for Appropriation	\$192,682
17	Recommended Fund Reserve	\$19,268
18	Drug Control (State) Fund Appropriation	\$116,089
19		
20	9-1-1 Revenue Fund (3409) – Available for Appropriation	\$962,200
21	Recommended Fund Reserve	\$0
22	9-1-1 Revenue Fund Appropriation	\$962,200
23		
24	Drug Seizure (Federal) Fund (3402) – Available for Appropriation	\$159,688
25	Recommended Fund Reserve	\$15,968
26	Drug Seizure (Federal) Fund Appropriation	\$110,000
27		
28	County Recorder’s Cost Fund (3006) – Available for Appropriation	\$4,217,357
29	Recommended Fund Reserve	\$421,735
30	County Recorder’s Cost Fund Appropriation	\$2,481,331
31		
32	Treasurer’s Automation Fund (3000) – Available for Appropriation	\$4,333,001
33	Recommended Fund Reserve	\$433,300
34	Treasurer’s Automation Fund Appropriation	\$181,900
35		
36	Collector’s Automation Fund (3001) – Available for Appropriation	\$4,788,365
37	Recommended Fund Reserve	\$478,836
38	Collector’s Automation Fund Appropriation	\$1,692,300
39		
40	Collector Salary and Expense Fund (1804) – Available for Appropriation	\$5,109,220
41	Recommended Fund Reserve	\$510,922
42	Collector Salary and Expense Appropriation	\$4,763,460
43		
44	Act 1256 Justice Administration Fund (6010) – Available for Appropriation	\$2,335,680
45	Recommended Fund Reserve	\$233,568
46	Act 1256 Justice Administration Fund Appropriation	\$0

1	Communication Facility Fund (3014) – Available for Appropriation	\$2,085,768
2	Recommended Fund Reserve	\$208,576
3	Communication Facility Fund Appropriation	\$1,300,000
4		
5	Emergency Reserve Fund (1805) – Available for Appropriation	\$10,000,000
6	Recommended Fund Reserve	\$10,000,000
7	Emergency Reserve Fund Appropriation	\$0
8		
9	Employee Self Insured Fund (1002) – Available for Appropriation	\$6,017,630
10	Recommended Fund Reserve	\$601,763
11	Employee Self Insured Fund Appropriation	\$0
12		
13	Regional Detention Act 1188 of 2003 Fund (3403) - Available for Appropriation	\$2,067,019
14	Recommended Fund Reserve	\$206,701
15	Regional Detention Act 1188 of 2003 Fund Appropriation	\$700,000
16		
17	Public Safety Reserve Fund (3404) – Available for Appropriation	\$33,066
18	Recommended Fund Reserve	\$33,066
19	Public Safety Reserve Fund Appropriation	\$0
20		
21	Capitol Maintenance & Tech. Reserve Fund (1806) – Available for Appropriation	\$763,952
22	Recommended Fund Reserve	\$763,952
23	Capitol Maintenance & Technology Fund Appropriation	\$0
24		
25	Vending Machine Commission Fund (3400) – Available for Appropriation	\$22,010
26	Recommended Fund Reserve	\$2,201
27	Vending Machine Fund Appropriation	\$0
28		
29	Grant Funds (3416-3712 & 6100-6115) – Available for Appropriation	\$30,910,987
30	Recommended Fund Reserve	\$0
31	Grant Fund Appropriation	\$30,910,987
32		
33	Clerk Commission Fund (3408) – Available for Appropriation	\$312,063
34	Recommended Fund Reserve	\$31,206
35	Clerk Commission Appropriation	\$100,000
36		
37	Central Arkansas Library (3008) – Projected for Distribution	\$2,906,786
38	Recommended Reserve	\$0
39	Central Arkansas Library Distribution	\$2,906,786
40		
41	Spay/Neuter (3413) – Available for Appropriation	\$381,412
42	Recommended Reserve	\$38,141
43	Spay Neuter Appropriation	\$73,000
44		
45	Co. Court Automation (3002) – Available for Appropriation	\$92,592
46	Recommended Reserve	\$9,259

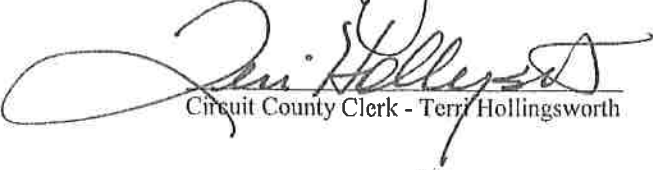
1	Co. Court Automation Appropriation	\$67,500
2		
3	Sheriff IRS Seizure (3406) -- Available for Appropriation	\$412,705
4	Recommended Reserve	\$41,275
5	Sheriff IRS Seizure Appropriation	\$275,000
6		
7	Circuit Clerk- Support Collection (3012) – Available for Appropriation	\$76,660
8	Recommended Reserve	\$7,660
9	Circuit Clerk – Support Collection Appropriation	\$60,000
10		
11	District Court Cost (3407) – Available for Appropriation	\$29,285
12	Recommended Reserve	\$2,985
13	District Court Cost Appropriation	\$0
14		
15	Youth Accident Prevention Program (3030) – Available for Appropriation	\$7,427
16	Recommended Fund Reserve	\$742
17	Youth Accident Prevention Program Appropriation	\$0
18		
19	Child Passenger Protection (3029) – Available for Appropriation	\$25,363
20	Recommended Reserve	\$2,536
21	Child Passenger Protection Appropriation	\$0
22		
23	Regional Detention Act 117 (3018) – Available for Appropriation	\$138,551
24	Recommended Reserve	\$13,855
25	Regional Detention Act 117 Appropriation	\$100,000
26		
27	Assessors Property Relief Amend. 79 (3004) – Available for Appropriation	\$804,491
28	Recommended Reserve	\$ 80,449
29	Assessor’s property Relief (Amendment 79) Appropriation	\$0
30		
31	Assessor’s Late Assessment (3042) – Available for Appropriation	\$104,806
32	Recommended Reserve	\$10,480
33	Assessor’s Late Assessment Appropriation	\$0
34		
35	Motor Fuel Tax Fund (Act 416 of 2019) (2003) – Available for Appropriation	\$1,448,163
36	Recommended Reserve	\$144,816
37	Motor Fuel Tax Fund Reserve	\$233,035
38		
39	CMRS E911 Fund (3020) – Available for Appropriation	\$1,619,477
40	Recommended Reserve	\$161,947
41	CMRS Fund Appropriation	\$270,000
42		
43	Circuit Commissioner Fee (3039) – Available for Appropriation	\$65,000
44	Recommended Reserve	\$0
45	Circuit Commissioner Fee Fund Appropriation	\$65,000
46		


1	American Rescue Plan (3046) – Available for Appropriation	\$38,000,000
2	Recommended Reserve	\$0
3	American Rescue Plan Appropriation	\$2,595,000
4		
5	Crisis Stabilization Unit (3415) – Available for Appropriation	\$1,081,992
6	Recommended Reserve	\$0
7	CSU Fund Appropriation	\$1,081,992
8		

9 ARTICLE 2: SEVERABILITY. If any part of this Ordinance is held invalid, such invalidity shall
10 not affect any other portion of the Ordinance.

11
12 ARTICLE 3: REPEALER. All laws and parts of law in conflict with this Ordinance are hereby
13 repealed.

14
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17 APPROVED AS TO FORM:  DATE: 11/24/2021
18 County Attorney - Adam Fogleman

19
20
21 ATTEST:  DATE: 11/29/21
22 Circuit County Clerk - Terri Hollingsworth

23
24
25 APPROVED:  DATE: 11-24-21
26 County Judge - Barry Hyde

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30

BUDGET CONTROLS

It is the responsibility of each Elected Official and Department/Division Head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs.

The budget for each County department consists of appropriations (authorized expenditures) in the following major categories:

1. Personnel (Salaries, Extra Help, Contract Labor and Fringe Benefits)
2. Overtime
3. Maintenance and Operations
4. Capital Outlay

Expenditures will be limited to the amounts appropriated in the above categories. Requests for additional funds or transfers of funds will be made in the following manner:

1. Additional Personnel and Personnel Upgrade Ordinances related to County General Funds shall only be considered during Spring Budget Hearings beginning in April of each calendar year. Additional Personnel and Personnel Upgrades related to all other funds will be considered during the Fall Budget hearings beginning in October of each calendar year. Approved Personnel Additions and Personnel Upgrades will go into effect the first pay period of January of the following year. Grant Funded Personnel positions will be considered as necessary throughout the year.
2. Ordinances regarding Extra Help, Contract Labor, Overtime, Maintenance and Operation funds and Capital Outlay funds (with the exception of grant funds) will be considered in April, July and October of each year. A December consideration will only be made for clean-up ordinances.
3. If the Comptroller determines that additional revenue should be added to the budget document, it will be added in a separate ordinance twice a year (March/November). Exceptions to this will be revenues brought in by grants or reimbursements.
4. Cumulative annual transfers not to exceed ten percent of the original line item budget or \$2,000 to another line in the same major category (Personnel, Overtime, Maintenance & Operations) may be moved at the discretion of the responsible Elected Official or Department/Division Head with the approval of the Comptroller. Transfers of more than the cumulative ten percent (or \$2,000) may be made if approved by the Quorum Court. Grant funded programs are exempt from these requirements.
5. No transfers may be made from other line items into the travel related line items 3030, 3031 & 3101. However, transfers may be made between these 3 line items subject to the 10 percent/\$2,000 limitation. The Department Head/Elected Official should verify the availability of funds in their budget prior to approving employees' travel. Grant funded programs are exempt from these requirements.
6. No transfers are allowed into or from line item 3090 (Dues/Memberships/Subscriptions). Adjustments in this line item will have to be approved by the Quorum Court. Grant funded programs are exempt from these requirements.
7. Transfers between the major categories within a department must be approved by the Quorum Court. Transfers between departments must be approved by the Quorum Court. Additional appropriations must be approved by the Quorum Court.
8. Deleted in its entirety.
9. All county employees hired after 1/1/94 will be processed through Payroll with the paid-through date one week preceding the paycheck date (one week hold back of pay).

10. The only name which can be printed on letterhead purchased with county funds is the name of the Elected Official, and in the case of Circuit Judges, such names as may be designated by the Circuit Judge to appear on their official letterhead.

11. Appropriations for the use of grant funds may be made by ordinance with a grant agreement from the grantor and a grant agreement signed by the County Judge.

12. All Capital Outlay expenditures must be made with a purchase order. Capital Outlay appropriations must specify item and quantity; any unspent Capital Outlay appropriation may not be used to purchase other capital items without the approval of the Quorum Court.

Requests for additional appropriations and transfers requiring Quorum Court action should be made by submitting a request to the Quorum Court Office. The request should be in writing and contain the following information:

- a. Name of the Justice of the Peace who has agreed to sponsor the Ordinance.
- b. Justification for the additional expenditure or transfer of funds.
- c. Recommendation as to possible funding.

13. All departments applying for grant funds should seek an administrative/indirect cost fund from the grantor to fund the cost of project implementation, project monitoring, and operation costs incurred by the county. The department should seek the maximum level allowed by the grantor, but no less than 12.5%. The originating department shall appropriate these funds to operate the project, and additional funds will be deposited into the County General Fund to offset indirect costs to operate the project.

14. An Elected Official paid by the County, excluding Quorum Court Members, may request a vehicle allowance totaling \$650 per month as an option to having a county vehicle issued to them. The approval of a vehicle allowance must be made by the Quorum Court and funds appropriated for such purpose. All federal and state withholdings will be deducted from the allowance amount and reported on the official's annual W-2 form.

15. Dues, Memberships and Subscriptions – Line item 3090, will be limited to two (2) memberships for any elected official or attorney, and one (1) membership for all other county employees. This does not include memberships that are for groups of employees. Any additional individual membership will be the responsibility of the elected official or employee.

16. All departments will be limited to the expending of appropriations in proportion to the month associated (i.e. 8.33% for each month). Expending of funds in the month of January may not exceed 8.33% of a Line Item appropriation. This amount will accumulate from month to month...February 16.67%, March 25%...Exceptions to this control will be for departments which have dedicated funds and there is a sufficient Trial Balance in the fund, contractual obligations, and emergency/unanticipated requirements. Grant programs are exempt.

17. One-time revenues will be limited to appropriation for one-time, uses to support capital construction projects or other projects that are not expected to have ongoing costs. One-time revenue will be defined as, but not limited to, federal or state grants, proceeds from the sale of property, proceeds from successful litigation, and ending fund cash balances.

Should it appear that revenues will be less than originally estimated; the County Judge will report such condition to the Quorum Court and provide recommendations for any budget revisions necessary to avoid violating the 90% limitation.

18. The lowered salary expense for all General Fund Departments shall be unappropriated each month, and the Comptroller shall continue to track the balance and report it to the Quorum Court on a monthly basis.

COUNTY EXPENDITURE CODES

<u>Personnel</u>	<u>Line Item</u>
Salaries, Full-Time	1001
Salaries, Part-Time	1002
Extra Help	1003
Contract Labor	1004
Overtime	1005
FICA/Social Security	1006
Retirement Matching	1007
Health Insurance	1009
Workers' Compensation	1010
Unemployment Insurance	1011
Vehicle Allowance	1013
Life Insurance	1016
One Time Pay Disbursement.....	1017
Shift Differential	1018
<u>Supplies</u>	
General Office Supplies	2001
Small Equipment (\$0 - \$999.99)	2002
Janitorial Supplies	2003
Medicine & Drugs	2004
Food	2005
Clothing & Uniforms	2006
Fuel, Oil & Lubricants	2007
Tires & Tubes	2008
Printing	2009
Chemicals & Cleaning	2010
Other Sundry	2011
Other Sundry (non uniform allowance).....	2012
Food/National School Lunch Program.....	2013
<u>Repair & Maintenance Supplies</u>	
Building Materials & Supplies	2020
Paints & Metals	2021
Plumbing & Electrical	2022
Parts & Repair	2023
Maintenance & Service Contracts.....	2024
Asphalt	2025
Culvert & Pipe	2026
Gravel, Dirt & Sand	2027
Lumber and Pilings	2028
Small Tools (\$0 - \$999.99)	2029

Building Repairs & Improvements	2032
R&B Inventory/Work Order.....	2040
 <u>Professional Services</u>	
Accounting & Auditing	3001
Management Consulting	3002
Engineering & Architectural.....	3004
Special Legal	3005
Medical, Dental & Hospital	3006
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Telephone & Fax-Landline	3020
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Buildings	4002
Improvements other than buildings	4003
Machinery & Equipment (any single item exceeding \$1000)	
Other than Vehicles	4004
Vehicles	4005
Construction in Progress	4006
County Matching Advance – Road Construction & Maintenance ...	4007
Arkansas Highway Department & Other Construction Projects	4008

CAPITAL OUTLAY

***NOTE:** The cost of a fixed asset purchased under capital outlay includes not only its purchase price, but also ancillary charges necessary to place the asset in its intended location (example: taxes, freight charges, professional fees, etc...).

2022 PULASKI COUNTY CLASSIFIED SALARY TABLE

Effective

1/1/2022

**ACTUAL
96%**

PAY GRADE	SALARY MIN	96% of Market	MARKET RATE	SALARY MAX	
C122	51,283	64,777	67,476	88,395	64,776.92
C121	48,570	61,351	63,907	83,719	61,350.90
C120	45,858	57,926	60,339	79,044	57,925.92
C119	43,146	54,501	56,771	74,369	54,500.94
C118	40,433	51,074	53,202	69,694	51,073.88
C117	37,721	47,648	49,633	65,019	47,647.86
C116	35,686	45,078	46,956	61,512	45,077.76
C115	34,330	43,366	45,172	59,175	43,365.92
C114	32,974	41,652	43,387	56,836	41,652.00
C113	31,618	39,939	41,603	54,499	39,938.86
C112	30,261	38,226	39,818	52,161	38,225.98
C111	28,906	36,513	38,034	49,824	36,512.84
C110	27,549	34,800	36,249	47,486	34,799.70
C109	26,193	33,087	34,465	45,149	33,086.82
C108	24,837	31,373	32,680	42,811	31,372.90
C107	24,099	29,661	30,896	40,474	29,660.80
*Critical Public Safety Positions					
C118	40,433	*51,574	53,202	69,694	51,573.86
C115	34,330	*43,866	45,172	59,175	43,865.90
C109	26,193	*34,749	34,465	45,149	34,749.00

2022 PULASKI COUNTY ELECTED OFFICIALS SALARY TABLE

Effective 01/01/2022

TITLE	LEVEL	STATE MANDATED MINIMUM	STATE MANDATED MAXIMUM	2022 BUDGET
Justice of the Peace	E01		16,382	\$ 16,382.00
Assessor	E02	47,051.00	133,172	\$ 133,172.00
Circuit County Clerk	E03	47,051.00	138,875	\$ 138,875.00
Treasurer	E03	47,051.00	138,875	\$ 138,875.00
County Judge	E04	51,328.00	141,470	\$ 141,470.00
Sheriff	E04	51,328.00	141,470	\$ 141,470.00
District Judge	E05		*121,816	\$ 60,908.00
<i>14-14-1204 for elected officials above, except Justice of the Peace</i>				
<i>14-14-1205 for Justice of the Peace</i>				
<i>Acts 3 & 345 for District Judge salary paid 1/2 by State and 1/2 by County</i>				

2022 PULASKI COUNTY JUDICIAL POSITION LEVELS

Effective 01/01/2022

	LEVEL	STARTING SALARY	MAXIMUM SALARY	ACTUAL
Bailiff	C118	*32,000	*55,355	DISTRICT COURT-A.C.A. 16-17-108
Court Clerk	U24	*52,868	*78,938	DISTRICT COURT-A.C.A. 16-17-108
Assistant Bailiff	C118	46,042		46,041.84
Bailiff	C118	54,814		54,813.98
Chief Probation Officer	C120	54,663		54,662.92
Deputy Probation Officer	C118	51,519		51,519.00
Pre-Sentence Officer	C118	43,734		43,733.82
Secretary	C110	36,234		36,233.86

*15-OR-28

2022 PULASKI COUNTY LAW CLERK SALARY TABLE

Effective 01/01/2022

	LEVEL	STARTING SALARY	ACTUAL
LAW CLERK I	U23	62,048	62,047.96
LAW CLERK II	U23	62,048	62,047.96
LAW CLERK III	U23	62,048	62,047.96
LAW CLERK IV	U23	62,048	62,047.96
LAW CLERK V	U23	62,048	62,047.96
LAW CLERK VI	U23	62,322	62,322.00
LAW CLERK VII	U23	63,849	63,848.98
LAW CLERK VIII	U23	65,363	65,362.96
LAW CLERK IX	U23	66,885	66,885.00
LAW CLERK X	U23	68,402	68,401.84

2022 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	96% of Market	MARKET RATE	SAL. MAX
ASSISTANT ELECTION COORDINATOR	C122	51,283	64,777	67,476	88,395
ASSISTANT GENERAL SERVICES DIRECTOR	C122	51,283	64,777	67,476	88,395
CHEMICAL/SIGN SUPERINTENDENT	C122	51,283	64,777	67,476	88,395
CHIEF OF INVESTIGATION/SECURITY	C122	51,283	64,777	67,476	88,395
COMPENSATION & TRAINING MANAGER	C122	51,283	64,777	67,476	88,395
FINANCIAL ANALYST	C122	51,283	64,777	67,476	88,395
LAND SURVEYOR / GPS SPECIALIST	C122	51,283	64,777	67,476	88,395
LIEUTENANT - DETENTION	C122	51,283	64,777	67,476	88,395
LIEUTENANT - ENFORCEMENT	C122	51,283	64,777	67,476	88,395
MAINTENANCE SUPERINTENDENT	C122	51,283	64,777	67,476	88,395
PAYROLL ADMINISTRATOR	C122	51,283	64,777	67,476	88,395
ROAD & BRIDGE SUPERINTENDENT-ASPHALT	C122	51,283	64,777	67,476	88,395
ROAD & BRIDGE SUPERINTENDENT-MAINT/CONSTR.	C122	51,283	64,777	67,476	88,395
ROAD & BRIDGE SUPERINTENDENT-ROW/DRAINAGE	C122	51,283	64,777	67,476	88,395
YARD/SHOP SUPERINTENDENT	C122	51,283	64,777	67,476	88,395
ASSISTANT JUVENILE DETENTION DIRECTOR	C121	48,570	61,351	63,907	83,719
BENEFITS MANAGER	C121	48,570	61,351	63,907	83,719
CHIEF INTAKE OFFICER	C121	48,570	61,351	63,907	83,719
MASTER ELECTRICIAN	C121	48,570	61,351	63,907	83,719
ASSISTANT CHIEF OF INVESTIGATIONS	C120	45,858	57,926	60,339	79,044
CASA EXECUTIVE DIRECTOR	C120	45,858	57,926	60,339	79,044
COMPUTER COORDINATOR/APP ANALYST DISTRICT COURT	C120	45,858	57,926	60,339	79,044
COMPUTER COORDINATOR/APPLICATIONS ANALYST R&B	C120	45,858	57,926	60,339	79,044
COMPUTER COORDINATOR/APPLICATIONS ANALYST TREAS	C120	45,858	57,926	60,339	79,044
DIRECTOR OF GIS	C120	45,858	57,926	60,339	79,044
EXEMPTIONS SUPERVISOR	C120	45,858	57,926	60,339	79,044
NETWORK ADMINISTRATOR / ENGINEER-IS	C120	45,858	57,926	60,339	79,044
PLANS REVIEW COORDINATOR	C120	45,858	57,926	60,339	79,044
PREVENTION & RE-ENTRY DIRECTOR	C120	45,858	57,926	60,339	79,044
PROGRAM / SPECIAL EVENT COORDINATOR	C120	45,858	57,926	60,339	79,044
PROGRAM COORDINATOR, VICTIM/WITNESS	C120	45,858	57,926	60,339	79,044
PROGRAM DEVELOPMENT MANAGER	C120	45,858	57,926	60,339	79,044
PROGRAM DIRECTOR	C120	45,858	57,926	60,339	79,044
RECORDS MANAGEMENT SUPERVISOR	C120	45,858	57,926	60,339	79,044
SENIOR APPRAISER/SUPERVISOR	C120	45,858	57,926	60,339	79,044
SENIOR DEPUTY CORONER	C120	45,858	57,926	60,339	79,044
SYSTEM ADMINISTRATOR CIRCUIT CC	C120	45,858	57,926	60,339	79,044
TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	45,858	57,926	60,339	79,044
ASSISTANT DIRECTOR OF IT	C119	43,146	54,501	56,771	74,369
ASSISTANT TAX COLLECTION MANAGER	C119	43,146	54,501	56,771	74,369
ASSISTANT TREASURY MANAGER	C119	43,146	54,501	56,771	74,369
COMMUNICATIONS SPECIALIST	C119	43,146	54,501	56,771	74,369
COMMUNITY OUTREACH DIRECTOR	C119	43,146	54,501	56,771	74,369
COMPENSATION & TRAINING ANALYST	C119	43,146	54,501	56,771	74,369
DEPUTY CORONER	C119	43,146	54,501	56,771	74,369
DIRECTOR OF EMERGENCY RENTAL ASSISTANCE PROGRAM	C119	43,146	54,501	56,771	74,369

2022 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	96%	MARKET RATE	SAL. MAX
			of Market		
DIRECTOR OF HOUSING ADMINISTRATION	C119	43,146	54,501	56,771	74,369
HARDWARE ANALYST-SHERIFF	C119	43,146	54,501	56,771	74,369
HARDWARE ANALYST-TREAS	C119	43,146	54,501	56,771	74,369
HEATING/AC MECHANIC, SR. DETENTION	C119	43,146	54,501	56,771	74,369
HEATING/AC MECHANIC, SR. GENERAL SERVICES	C119	43,146	54,501	56,771	74,369
HR EMPLOYMENT SUPERVISOR	C119	43,146	54,501	56,771	74,369
NETWORK ADMINISTRATOR CIRCUIT CC	C119	43,146	54,501	56,771	74,369
NETWORK ADMINISTRATOR INFO SYSTEMS	C119	43,146	54,501	56,771	74,369
NETWORK ADMINISTRATOR SHERIFF	C119	43,146	54,501	56,771	74,369
OFFICE MANAGER CORONER	C119	43,146	54,501	56,771	74,369
SYSTEM ANALYST/DATABASE ADMINISTRATOR-ELECTION	C119	43,146	54,501	56,771	74,369
ACCOUNTING MANAGER	C118	40,433	51,074	53,202	69,694
ADMINISTRATIVE ASST/PARALEGAL	C118	40,433	51,074	53,202	69,694
ADMINISTRATION SUPPORT SUPERVISOR ENFORCEMENT	C118	40,433	51,074	53,202	69,694
ASSISTANT BAILIFF	C118	40,433	51,074	53,202	69,694
BAILIFF	C118	40,433	51,074	53,202	69,694
BROWNFIELD GRANT ADMINISTRATOR	C118	40,433	51,074	53,202	69,694
BUDGET/PURCHASING/GRANTS ADMINISTRATOR	C118	40,433	51,074	53,202	69,694
COMMERCIAL APPRAISER	C118	40,433	51,074	53,202	69,694
COUNSELOR	C118	40,433	51,074	53,202	69,694
COURT LIAISON	C118	40,433	51,074	53,202	69,694
DEPUTY DIRECTOR EMERGENCY MGMT	C118	40,433	51,074	53,202	69,694
ELECTION SYSTEMS APPLICATION ANALYST	C118	40,433	51,074	53,202	69,694
GRANTS ADMINISTRATOR COMMUNITY SERVICES	C118	40,433	51,074	53,202	69,694
GRANTS ADMINISTRATOR YOUTH SERVICES	C118	40,433	51,074	53,202	69,694
HOUSING ADMINISTRATOR	C118	40,433	51,074	53,202	69,694
INTAKE OFFICER	C118	40,433	51,074	53,202	69,694
JUVENILE DETENTION SHIFT SUPERVISOR	C118	40,433	51,074	53,202	69,694
PARALEGAL	C118	40,433	51,074	53,202	69,694
PROJECT INSPECTOR	C118	40,433	51,074	53,202	69,694
RE-ENTRY COORDINATOR	C118	40,433	51,074	53,202	69,694
SENIOR APPRAISER/ANALYST	C118	40,433	51,074	53,202	69,694
SERGEANT DETENTION*	C118	40,433	51,574	53,202	69,694
SERGEANT PATROL*	C118	40,433	51,574	53,202	69,694
SHOP FOREMAN	C118	40,433	51,074	53,202	69,694
SUBSTANCE ABUSE COUNSELOR	C118	40,433	51,074	53,202	69,694
TEACHER/JUVENILE DETENTION	C118	40,433	51,074	53,202	69,694
VOLUNTEER COORDINATOR/VICTIM WITNESS	C118	40,433	51,074	53,202	69,694
ACCOUNTING SUPERVISOR DISTRICT COURT	C117	37,721	47,648	49,633	65,019
ADMINISTRATIVE / BUDGET SPECIALIST	C117	37,721	47,648	49,633	65,019
ADMINISTRATIVE COORDINATOR TREASURER	C117	37,721	47,648	49,633	65,019
ASSISTANT MAINTENANCE SUPERINTENDENT	C117	37,721	47,648	49,633	65,019
ASSISTANT PAYROLL ADMINISTRATOR	C117	37,721	47,648	49,633	65,019
BROWNFIELD MARKETING SPECIALIST	C117	37,721	47,648	49,633	65,019
BUILDING MAINTENANCE SUPERVISOR R&B	C117	37,721	47,648	49,633	65,019
CHIEF INVESTIGATOR PD OFFICE	C117	37,721	47,648	49,633	65,019

2022 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	96% of Market	MARKET RATE	SAL. MAX
CIVIL/SMALL CLAIMS SUPERVISOR	C117	37,721	47,648	49,633	65,019
COMMUNITY LIAISON TREASURER	C117	37,721	47,648	49,633	65,019
CRIME ANALYST	C117	37,721	47,648	49,633	65,019
DEPUTY OPERATIONS DIRECTOR SANITATION	C117	37,721	47,648	49,633	65,019
DESKTOP SUPPORT TECHNICIAN CIRCUIT CC	C117	37,721	47,648	49,633	65,019
FOREMAN R&B	C117	37,721	47,648	49,633	65,019
GRANT SPECIALIST	C117	37,721	47,648	49,633	65,019
HOT CHECK ADMINISTRATOR	C117	37,721	47,648	49,633	65,019
IMS SUPERVISOR	C117	37,721	47,648	49,633	65,019
INSPECTOR (PERMIT/CONSTRUCTION)	C117	37,721	47,648	49,633	65,019
INSPECTOR (STORM WATER / FLOOD PLAIN)	C117	37,721	47,648	49,633	65,019
INSPECTOR (WATERSHED)	C117	37,721	47,648	49,633	65,019
INVESTIGATOR PA OFFICE	C117	37,721	47,648	49,633	65,019
INVESTIGATOR PD OFFICE	C117	37,721	47,648	49,633	65,019
JUSTICE COORDINATOR	C117	37,721	47,648	49,633	65,019
MECHANIC SR	C117	37,721	47,648	49,633	65,019
PAYROLL ANALYST	C117	37,721	47,648	49,633	65,019
SPECIAL PROJECTS MANAGER	C117	37,721	47,648	49,633	65,019
TWO RIVERS PARK FOREMAN	C117	37,721	47,648	49,633	65,019
VOTING EQUIPMENT SPECIALIST	C117	37,721	47,648	49,633	65,019
ACCOUNTING SUPERVISOR (INMATE ACCOUNTS)	C116	35,686	45,078	46,956	61,512
ACCOUNTING SUPERVISOR CC CLERK	C116	35,686	45,078	46,956	61,512
ASSESSMENT SPECIALIST IV	C116	35,686	45,078	46,956	61,512
ASSISTANT PROGRAM/SPECIAL EVENTS COORDINATOR	C116	35,686	45,078	46,956	61,512
CASE COORDINATOR	C116	35,686	45,078	46,956	61,512
COMMUNICATIONS SUPERVISOR	C116	35,686	45,078	46,956	61,512
COURT CLERK'S SUPERVISOR	C116	35,686	45,078	46,956	61,512
DAV SPECIALIST	C116	35,686	45,078	46,956	61,512
HMIS SYSTEM ADMINISTRATOR	C116	35,686	45,078	46,956	61,512
JUDICIAL RECORDS SUPERVISOR	C116	35,686	45,078	46,956	61,512
JUVENILE COURT CLERK SUPERVISOR	C116	35,686	45,078	46,956	61,512
NEIGHBORHOOD COORDINATOR	C116	35,686	45,078	46,956	61,512
PROGRAM ADMINISTRATOR	C116	35,686	45,078	46,956	61,512
PROGRAM DEVELOPMENT SPECIALIST	C116	35,686	45,078	46,956	61,512
RECORDS MANAGEMENT SPECIALIST II	C116	35,686	45,078	46,956	61,512
SPECIAL SERVICES SUPERVISOR	C116	35,686	45,078	46,956	61,512
TRAFFIC SUPERVISOR	C116	35,686	45,078	46,956	61,512
WARRANTS/RECORDS SUPERVISOR	C116	35,686	45,078	46,956	61,512
ADMINISTRATIVE ASSISTANT CC CLERK	C115	34,330	43,366	45,172	59,175
BANKRUPTCY SPECIALIST	C115	34,330	43,366	45,172	59,175
BENEFITS SPECIALIST	C115	34,330	43,366	45,172	59,175
BUILDING MAINTENANCE SUPERVISOR GEN.SERVICES	C115	34,330	43,366	45,172	59,175
CENTRAL RECEIVING SUPERVISOR	C115	34,330	43,366	45,172	59,175
DEPUTY SHERIFF*	C115	34,330	43,866	45,172	59,175
DETENTION OFFICER*	C115	34,330	43,866	45,172	59,175
ELECTRICIAN	C115	34,330	43,366	45,172	59,175
HELP DESK ANALYST	C115	34,330	43,366	45,172	59,175

2022 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	96%	MARKET	SAL. MAX
			of Market	RATE	
HELP DESK SUPPORT	C115	34,330	43,366	45,172	59,175
HOUSING INSPECTOR	C115	34,330	43,366	45,172	59,175
IMAGING SUPERVISOR	C115	34,330	43,366	45,172	59,175
LOCKING DEVICE SPECIALIST	C115	34,330	43,366	45,172	59,175
PLUMBER - DETENTION	C115	34,330	43,366	45,172	59,175
QUORUM COURT RESEARCH ANALYST	C115	34,330	43,366	45,172	59,175
REAL ESTATE SUPERVISOR	C115	34,330	43,366	45,172	59,175
RECORDS MANAGEMENT SPECIALIST	C115	34,330	43,366	45,172	59,175
RECORDS SUPERVISOR	C115	34,330	43,366	45,172	59,175
ROVER	C115	34,330	43,366	45,172	59,175
SAFETY OFFICER	C115	34,330	43,366	45,172	59,175
STUDENT LAW CLERK	C115	34,330	43,366	45,172	59,175
USER SUPPORT ANALYST	C115	34,330	43,366	45,172	59,175
USER SUPPORT ANALYST/LAN ANALYST	C115	34,330	43,366	45,172	59,175
VOTER REGISTRATION SUPERVISOR	C115	34,330	43,366	45,172	59,175
ADMINISTRATIVE ASSISTANT GENERAL SERVICES	C114	32,974	41,652	43,387	56,836
ADMINISTRATIVE SUPPORT SUPERVISOR ROAD & BRIDGE	C114	32,974	41,652	43,387	56,836
ASSESSMENT SPECIALIST III	C114	32,974	41,652	43,387	56,836
CASE CLERK SUPERVISOR	C114	32,974	41,652	43,387	56,836
COMMUNICATIONS WRITER	C114	32,974	41,652	43,387	56,836
CONSTITUENT SERVICES SPECIALIST	C114	32,974	41,652	43,387	56,836
CUSTOMER SERVICE SPECIALIST III	C114	32,974	41,652	43,387	56,836
HEALTH/WELLNESS COORDINATOR	C114	32,974	41,652	43,387	56,836
JUVENILE DETENTION OFFICER	C114	32,974	41,652	43,387	56,836
LEAD BUYER	C114	32,974	41,652	43,387	56,836
MORTGAGE TAX SPECIALIST	C114	32,974	41,652	43,387	56,836
PROGRAM DEVELOPMENT COORDINATOR	C114	32,974	41,652	43,387	56,836
RESIDENTIAL APPRAISER	C114	32,974	41,652	43,387	56,836
ADMINISTRATIVE ASSISTANT COMM SERVICES	C113	31,618	39,939	41,603	54,499
ADMINISTRATIVE ASSISTANT ELECTION COMMISSION	C113	31,618	39,939	41,603	54,499
ADMINISTRATIVE ASSISTANT PA OFFICE - ADMINISTRATION	C113	31,618	39,939	41,603	54,499
ADMINISTRATIVE ASSISTANT PA OFFICE - INVESTIGATIONS	C113	31,618	39,939	41,603	54,499
ADMINISTRATIVE ASSISTANT SHERIFF-DETENTION	C113	31,618	39,939	41,603	54,499
ADMINISTRATIVE ASSISTANT YOUTH SERVICES	C113	31,618	39,939	41,603	54,499
ADMINISTRATIVE ASSISTANT II ROAD & BRIDGE	C113	31,618	39,939	41,603	54,499
ADMINSTRATIVE RESEARCH SPECIALIST	C113	31,618	39,939	41,603	54,499
CARPENTER GENERAL SERVICES	C113	31,618	39,939	41,603	54,499
CASE MANAGER - FINS	C113	31,618	39,939	41,603	54,499
CHAPLAIN	C113	31,618	39,939	41,603	54,499
COMMUNITY OUTREACH SPECIALIST	C113	31,618	39,939	41,603	54,499
EXECUTIVE SECRETARY ENFORCEMENT	C113	31,618	39,939	41,603	54,499
LEAD SANITATION EQUIPMENT OPERATOR	C113	31,618	39,939	41,603	54,499
PEER SPECIALIST	C113	31,618	39,939	41,603	54,499
PEER PACT SPECIALIST	C113	31,618	39,939	41,603	54,499
PERSONAL PROPERTY ADJUSTER	C113	31,618	39,939	41,603	54,499
REAL ESTATE ADJUSTER	C113	31,618	39,939	41,603	54,499
TREASURY SPECIALIST	C113	31,618	39,939	41,603	54,499
VAULT SPECIALIST	C113	31,618	39,939	41,603	54,499
VOLUNTEER COORDINATOR	C113	31,618	39,939	41,603	54,499
WAREHOUSE MANAGER	C113	31,618	39,939	41,603	54,499

2022 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	96% of Market	MARKET RATE	SAL. MAX
ACCOUNTING CLERK II	C112	30,261	38,226	39,818	52,161
ADDRESS COORDINATOR (E-911)	C112	30,261	38,226	39,818	52,161
ADMINISTRATIVE ASSISTANT COMPTROLLER	C112	30,261	38,226	39,818	52,161
ADMINISTRATIVE ASSISTANT ROAD & BRIDGE	C112	30,261	38,226	39,818	52,161
CLASSIFICATION SPECIALIST	C112	30,261	38,226	39,818	52,161
CUSTOMER SERVICE SPECIALIST II	C112	30,261	38,226	39,818	52,161
DELINQ BUSINESS PERSONAL PROPERTY TAX TECHNICIAN	C112	30,261	38,226	39,818	52,161
DELINQUENT REAL ESTATE TAX TECHNICIAN	C112	30,261	38,226	39,818	52,161
FSS COORDINATOR	C112	30,261	38,226	39,818	52,161
GIS TECHNICIAN	C112	30,261	38,226	39,818	52,161
LEAD ANIMAL SERVICES OFFICER	C112	30,261	38,226	39,818	52,161
PROGRAM DIRECTOR - YAPP	C112	30,261	38,226	39,818	52,161
PROGRAM DIRECTOR - YOUTH SERVICES	C112	30,261	38,226	39,818	52,161
SENIOR EQUIPMENT OPERATOR	C112	30,261	38,226	39,818	52,161
TREASURY INTAKE CLERK	C112	30,261	38,226	39,818	52,161
ACCOUNTS PAYABLE TECHNICIAN	C111	28,906	36,513	38,034	49,824
ADMINISTRATIVE ASSISTANT PA OFFICE	C111	28,906	36,513	38,034	49,824
BUILDING MAINTENANCE MECHANIC II	C111	28,906	36,513	38,034	49,824
BUYER	C111	28,906	36,513	38,034	49,824
EMPLOYMENT RECORDS SPECIALIST	C111	28,906	36,513	38,034	49,824
ENGINEERING AIDE	C111	28,906	36,513	38,034	49,824
HEAVY EQUIPMENT OPERATOR	C111	28,906	36,513	38,034	49,824
HR EMPLOYMENT SPECIALIST (COMP/TRAINING)	C111	28,906	36,513	38,034	49,824
PERSONNEL SPECIALIST (DETENTION)	C111	28,906	36,513	38,034	49,824
PERSONNEL SPECIALIST (ENFORCEMENT)	C111	28,906	36,513	38,034	49,824
SPC OUTREACH SPECIALIST	C111	28,906	36,513	38,034	49,824
SR. COLLECTION / BILLING CLERK	C111	28,906	36,513	38,034	49,824
ACCOUNTING CLERK	C110	27,549	34,800	36,249	47,486
ADMINISTRATIVE ASSISTANT INFO SYSTEMS	C110	27,549	34,800	36,249	47,486
ADMINISTRATIVE ASSISTANT JUVENILE DETENTION	C110	27,549	34,800	36,249	47,486
ADMINISTRATIVE ASSISTANT PLANNING & DEV	C110	27,549	34,800	36,249	47,486
ASSESSMENT SPECIALIST II	C110	27,549	34,800	36,249	47,486
CARPENTER ROAD & BRIDGE	C110	27,549	34,800	36,249	47,486
COURT CLERK	C110	27,549	34,800	36,249	47,486
CUSTOMER SERVICE SPECIALIST I	C110	27,549	34,800	36,249	47,486
EQUIPMENT OPERATOR	C110	27,549	34,800	36,249	47,486
MECHANIC	C110	27,549	34,800	36,249	47,486
PROGRAM FACILITATOR	C110	27,549	34,800	36,249	47,486
REAPPRAISAL DATA COLLECTOR	C110	27,549	34,800	36,249	47,486
SECRETARY	C110	27,549	34,800	36,249	47,486
WELDER	C110	27,549	34,800	36,249	47,486
ACCOUNTING CLERK I ROAD & BRIDGE	C109	26,193	33,087	34,465	45,149
ADMINISTRATIVE SUPPORT TECHNICIAN GEN. SERVICES	C109	26,193	33,087	34,465	45,149
ANIMAL SERVICES OFFICER II	C109	26,193	33,087	34,465	45,149
ASSESSMENT SPECIALIST I	C109	26,193	33,087	34,465	45,149
BUILDING MAINTENANCE MECHANIC I GEN.SERVICES	C109	26,193	33,087	34,465	45,149
BUILDING MAINTENANCE MECHANIC I R&B	C109	26,193	33,087	34,465	45,149
CASE CLERK PA OFFICE	C109	26,193	33,087	34,465	45,149
CENTRAL RECEIVING CLERK	C109	26,193	33,087	34,465	45,149
COLLECTION/BILLING CLERK	C109	26,193	33,087	34,465	45,149

2022 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	96% of Market	MARKET RATE	SAL. MAX
DEPUTY COURT CLERK	C109	26,193	33,087	34,465	45,149
DISPATCHER*	C109	26,193	34,749	34,465	45,149
ENVIRONMENTAL SPECIALIST	C109	26,193	33,087	34,465	45,149
HOUSING TECHNICIAN	C109	26,193	33,087	34,465	45,149
IMAGING CLERK	C109	26,193	33,087	34,465	45,149
INMATE SERVICES SUPERVISOR	C109	26,193	33,087	34,465	45,149
INMATE WORK COORDINATOR	C109	26,193	33,087	34,465	45,149
JAIL MAINTENANCE MECHANIC	C109	26,193	33,087	34,465	45,149
LANDSCAPE TECHNICIAN	C109	26,193	33,087	34,465	45,149
LAUNDRY SUPERVISOR	C109	26,193	33,087	34,465	45,149
LEGAL SUPPORT SPECIALIST	C109	26,193	33,087	34,465	45,149
PAINTER	C109	26,193	33,087	34,465	45,149
PARTS CLERK	C109	26,193	33,087	34,465	45,149
PAYROLL SPECIALIST	C109	26,193	33,087	34,465	45,149
PERMIT COORDINATOR	C109	26,193	33,087	34,465	45,149
REAL ESTATE CLERK	C109	26,193	33,087	34,465	45,149
RECORDS CLERK	C109	26,193	33,087	34,465	45,149
SANITATION EQUIPMENT OPERATOR	C109	26,193	33,087	34,465	45,149
SECRETARY III - DETENTION	C109	26,193	33,087	34,465	45,149
SECRETARY III - ENFORCEMENT	C109	26,193	33,087	34,465	45,149
SPC OUTREACH TECHNICIAN	C109	26,193	33,087	34,465	45,149
SPC TECHNICIAN	C109	26,193	33,087	34,465	45,149
TIRE TECHNICIAN	C109	26,193	33,087	34,465	45,149
VOTER REGISTRATION CLERK	C109	26,193	33,087	34,465	45,149
CONCRETE FINISHER	C108	24,837	31,373	32,680	42,811
FLEET RECORDS CLERK	C108	24,837	31,373	32,680	42,811
HMIS DATA CLERK	C108	24,837	31,373	32,680	42,811
INMATE FINANCE CLERK II	C108	24,837	31,373	32,680	42,811
SECRETARY II - ADMINISTRATION	C108	24,837	31,373	32,680	42,811
ADMINISTRATIVE SUPPORT TECHNICIAN COMM SERVCS	C107	24,099	29,661	30,896	40,474
ADMINISTRATIVE SUPPORT TECHNICIAN YOUTH SERVICES	C107	24,099	29,661	30,896	40,474
CUSTODIAL WORKER	C107	24,099	29,661	30,896	40,474
DETENTION CLERK	C107	24,099	29,661	30,896	40,474
ENFORCEMENT CLERK	C107	24,099	29,661	30,896	40,474
EQUIPMENT SERVICE WORKER	C107	24,099	29,661	30,896	40,474
INMATE FINANCE CLERK	C107	24,099	29,661	30,896	40,474
INMATE SERVICES AIDE	C107	24,099	29,661	30,896	40,474
JUVENILE DETENTION CLERK	C107	24,099	29,661	30,896	40,474
LABORER	C107	24,099	29,661	30,896	40,474
OFFICE ASSISTANT I SANITATION	C107	24,099	29,661	30,896	40,474
PAYROLL RECORDS CLERK	C107	24,099	29,661	30,896	40,474
PRECINCT CLERK	C107	24,099	29,661	30,896	40,474
RECEPTIONIST	C107	24,099	29,661	30,896	40,474

*Critical Public Safety Positions

2022 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	96% of Market	MARKET RATE	SALARY MAX	BI- WKLY SALARY
CHIEF ADMINISTRATOR ASSESSOR	U31	97,328	118,272	123,200	161,392	3,743.38
CHIEF ADMINISTRATOR TREASURER	U31	97,328	118,272	123,200	161,392	3,743.38
CHIEF DEPUTY - DETENTION	U31	97,328	118,272	123,200	161,392	3,743.38
CHIEF DEPUTY - ENFORCEMENT	U31	97,328	118,272	123,200	161,392	3,743.38
COMPTRROLLER	U31	97,328	118,272	123,200	161,392	3,743.38
PUBLIC WORKS DIRECTOR	U31	97,328	118,272	123,200	161,392	3,743.38
CHIEF ADMINISTRATOR CIRCUIT-CO CLERK	U30	92,333	112,202	116,877	153,108	3,551.26
CHIEF DEPUTY - CIRCUIT-CO CLERK	U30	92,333	112,202	116,877	153,108	3,551.26
CHIEF DEPUTY - TREASURER	U30	92,333	112,202	116,877	153,108	3,551.26
COUNTY CIVIL ATTORNEY	U30	92,333	112,202	116,877	153,108	3,551.26
DIRECTOR OF OPERATIONS	U30	92,333	112,202	116,877	153,108	3,551.26
DIRECTOR OF INFORMATION TECHNOLOGY	U28	82,342	100,062	104,231	136,542	3,167.00
DIRECTOR OF PERSONAL PROPERTY	U28	82,342	100,062	104,231	136,542	3,167.00
DIRECTOR OF REAPPRAISALS	U28	82,342	100,062	104,231	136,542	3,167.00
INFORMATION SYSTEMS DIRECTOR	U28	82,342	100,062	104,231	136,542	3,167.00
MAJOR - DETENTION	U28	82,342	100,062	104,231	136,542	3,167.00
MAJOR - ENFORCEMENT	U28	82,342	100,062	104,231	136,542	3,167.00
CHIEF DEPUTY - ASSESSOR	U27	77,347	93,992	97,908	128,260	2,974.88
CHIEF DEPUTY COUNTY CIVIL ATTORNEY	U27	77,347	93,992	97,908	128,260	2,974.88
CORONER	U27	77,347	93,992	97,908	128,260	2,974.88
ELECTION COORDINATOR	U27	77,347	93,992	97,908	128,260	2,974.88
ROAD AND BRIDGE DIRECTOR	U27	77,347	93,992	97,908	128,260	2,974.88
COMMUNITY SERVICES DIRECTOR	U26	72,352	87,922	91,585	119,976	2,782.76
DIRECTOR OF INFORMATIN TECHNOLOGY - CLERK AUTO FUND	U26	72,352	87,922	91,585	119,976	2,782.76
DIRECTOR OF INFORMATION TECHNOLOGY - TREASURER	U26	72,352	87,922	91,585	119,976	2,782.76
ASSISTANT CHIEF DEPUTY - TREASURER	U25	67,357	81,851	85,261	111,693	2,590.65
ASSISTANT PUBLIC WORKS DIRECTOR	U25	67,357	81,851	85,261	111,693	2,590.65
ATTORNEY III	U25	67,357	81,851	85,261	111,693	2,590.65
CIRCUIT COURT ADMINISTRATOR	U25	67,357	81,851	85,261	111,693	2,590.65
COMMERCIAL DIVISION MANAGER	U25	67,357	81,851	85,261	111,693	2,590.65
FINANCIAL MANAGER	U25	67,357	81,851	85,261	111,693	2,590.65
GENERAL SERVICES DIRECTOR	U25	67,357	81,851	85,261	111,693	2,590.65
HUMAN RESOURCES DIRECTOR	U25	67,357	81,851	85,261	111,693	2,590.65
JUVENILE DETENTION DIRECTOR	U25	67,357	81,851	85,261	111,693	2,590.65
PLANNING DIRECTOR	U25	67,357	81,851	85,261	111,693	2,590.65
RESIDENTIAL DIVISION MANAGER	U25	67,357	81,851	85,261	111,693	2,590.65
ADMINISTRATIVE MANAGER PA OFFICE	U24	62,361	75,781	78,938	103,410	2,398.50
ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	U24	62,361	75,781	78,938	103,410	2,398.50
ASSISTANT DIRECTOR OF REAPPRAISALS	U24	62,361	75,781	78,938	103,410	2,398.50
ASSISTANT DIRECTOR ROAD & BRIDGE	U24	62,361	75,781	78,938	103,410	2,398.50
ASSISTANT INFORMATION SYSTEMS DIRECTOR	U24	62,361	75,781	78,938	103,410	2,398.50
ATTORNEY II	U24	62,361	75,781	78,938	103,410	2,398.50
CAPTAIN - DETENTION	U24	62,361	75,781	78,938	103,410	2,398.50
CAPTAIN - ENFORCEMENT	U24	62,361	75,781	78,938	103,410	2,398.50
CHIEF DEPUTY CORONER	U24	62,361	75,781	78,938	103,410	2,398.50
COMMUNICATIONS DIRECTOR	U24	62,361	75,781	78,938	103,410	2,398.50
COURT CLERK DISTRICT COURT	U24	62,361	75,781	78,938	103,410	2,398.50
DIRECTOR OF INFORMATION TECHNOLOGY	U24	62,361	75,781	78,938	103,410	2,398.50
JR. DEPUTY PROGRAM DIRECTOR	U24	62,361	75,781	78,938	103,410	2,398.50
TAX AND DISTRIBUTION MANAGER	U24	62,361	75,781	78,938	103,410	2,398.50
YOUTH SERVICES DIRECTOR	U24	62,361	75,781	78,938	103,410	2,398.50

2022 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

EFFECTIVE 1/1/22

Starting Salary pay up to 96% of market

UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	96% of Market	MARKET RATE	SALARY MAX	BI- WKLY SALARY
ADMINISTRATIVE COORDINATOR COUNTY JUDGE	U23	57,366	69,711	72,615	95,127	2,206.38
ASSISTANT COMPTROLLER	U23	57,366	69,711	72,615	95,127	2,206.38
ASST. CHIEF DEPUTY - ASSESSOR	U23	57,366	69,711	72,615	95,127	2,206.38
ASST. CHIEF DEPUTY - CIRCUIT	U23	57,366	69,711	72,615	95,127	2,206.38
ASST. CHIEF DEPUTY - COUNTY	U23	57,366	69,711	72,615	95,127	2,206.38
ASST. CIRCUIT COURT ADMINISTRATOR	U23	57,366	69,711	72,615	95,127	2,206.38
DEPUTY PUBLIC DEFENDER I	U23	57,366	69,711	72,615	95,127	2,206.38
DIRECTOR OF SANITATION/ANIMAL SERVICES	U23	57,366	69,711	72,615	95,127	2,206.38
DIRECTOR DATA PROCESSING - SHERIFF	U23	57,366	69,711	72,615	95,127	2,206.38
DIRECTOR OF IT	U23	57,366	69,711	72,615	95,127	2,206.38
EMERGENCY MANAGEMENT DIRECTOR	U23	57,366	69,711	72,615	95,127	2,206.38
QUORUM COURT COORDINATOR	U23	57,366	69,711	72,615	95,127	2,206.38
TAX COLLECTIONS MANAGER	U23	57,366	69,711	72,615	95,127	2,206.38
TREASURY MANAGER	U23	57,366	69,711	72,615	95,127	2,206.38

2022 FRINGE RATES

EFFECTIVE January 1, 2022 thru December 31, 2022

FICA	7.65%	
Retirement	15.32%	
Unemployment	1.00%	
Workmen's Comp	<u>1.2%</u>	**note exceptions below
TOTAL	25.17%	
Health	600.00	
Life	<u>3.50</u>	
Per Month	603.50	

Workmen's Comp:			
500	2.3%	Total	26.27%
2400	1.8%	Total	25.77%
3800	5.06%	Total	29.03%
4400	8.18%	Total	32.15%

PULASKI COUNTY FISCAL 2022 BUDGET

COUNTY JUDGE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0100-1001	SALARIES, FULL TIME	298,768.00
1000-0100-1004	CONTRACT LABOR	0.00
1000-0100-1006	SOCIAL SECURITY MATCHING	23,162.00
1000-0100-1007	RETIREMENT MATCHING	45,772.00
1000-0100-1009	HEALTH INSURANCE MATCHING	28,880.00
1000-0100-1010	WORKMEN'S COMPENSATION	3,586.00
1000-0100-1011	UNEMPLOYMENT COMPENSATION	2,988.00
1000-0100-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	403,324.00
1000-0100-2001	GENERAL SUPPLIES	2,150.00
1000-0100-2002	SMALL EQUIPMENT	0.00
1000-0100-2005	FOOD	1,500.00
1000-0100-2009	PRINTING	2,000.00
1000-0100-2023	PARTS AND REPAIRS	500.00
1000-0100-3021	POSTAGE	500.00
1000-0100-3031	COMMON CARRIER	3,000.00
1000-0100-3071	RENT-MACHINERY AND EQUIPMENT	188.00
1000-0100-3073	LEASE-MACHINERY AND EQUIPMENT	1,700.00
1000-0100-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0100-3094	MEALS AND LODGING	2,500.00
1000-0100-3101	TRAINING AND EDUCATION	2,000.00
1000-0100-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	850.00
	TOTAL M&O	19,188.00
	GRAND TOTAL	<u>422,512.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0100-COUNTY JUDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0100	0100-A000-001	001	COUNTY JUDGE	E04	\$141,469.90	F	
0100	0100-S012-002	002	ADMINISTRATIVE COORD	U23	\$69,710.94	F	
0100	0100-S143-003	003	ADMIN RESEARCH SPECIALIST	C113	\$39,938.86	F	
0100	0100-A100-005	005	JUSTICE COORDINATOR	C117	\$47,647.86	F	
Fund:	1000	Dept:	0100	Total No. of Records:	4	Total Yearly Salary for Depts:	\$298,767.56

PULASKI COUNTY FISCAL 2022 BUDGET

COUNTY GENERAL

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0120-2001	GENERAL SUPPLIES	1,900.00
1000-0120-2002	SMALL EQUIPMENT	25,000.00
1000-0120-2007	FUELS, OIL, AND LUBRICANTS	200.00
1000-0120-2008	TIRES AND TUBES	0.00
1000-0120-2009	PRINTING	700.00
1000-0120-2011	OTHER SUNDRY	0.00
1000-0120-2020	BUILDING MATERIALS AND SUPPLIES	100.00
1000-0120-2023	PARTS AND REPAIRS	0.00
1000-0120-2024	MAINTENANCE AND SERVICE CONTRACTS	40,000.00
1000-0120-2029	SMALL TOOLS	1,000.00
1000-0120-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
1000-0120-3001	ACCOUNTING AND AUDITING	28,000.00
1000-0120-3009	OTHER PROFESSIONAL SERVICES	1,042,623.00
1000-0120-3020	TELEPHONE AND FAX-LANDLINE	260,000.00
1000-0120-3021	POSTAGE	1,000.00
1000-0120-3022	CELL PHONES & PAGERS	0.00
1000-0120-3023	INTERNET CONNECTION	15,000.00
1000-0120-3040	ADVERTISING AND PUBLICATIONS	300.00
1000-0120-3054	OTHER SUNDRY INSURANCE	860,000.00
1000-0120-3060	UTILITIES-ELECTRICITY	0.00
1000-0120-3070	RENT-LAND AND BUILDINGS	42,000.00
1000-0120-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0120-3090	DUES AND MEMBERSHIPS	83,500.00
1000-0120-3095	PAUPERS AND WELFARE	1,000.00
1000-0120-3098	JUDGMENTS AND DAMAGES	0.00
1000-0120-3100	OTHER MISCELLANEOUS	1,500.00
1000-0120-3101	TRAINING AND EDUCATION	0.00
1000-0120-3102	COMPUTER SOFTWARE, SUPPT, MAINT AGRMNT	0.00
1000-0120-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	329,877.00
1000-0120-4005	VEHICLES	0.00
1000-0120-4006	CONSTRUCTION IN PROGRESS	592,988.00
1000-0120-5003	NOTE PAYMENT PRINCIPAL	210,000.00
	TOTAL M&O	<u>3,536,688.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

COMMUNICATIONS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0117-1001	SALARIES, FULL TIME	117,433.00
1000-0117-1006	SOCIAL SECURITY MATCHING	8,984.00
1000-0117-1007	RETIREMENT MATCHING	17,991.00
1000-0117-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0117-1010	WORKMEN'S COMPENSATION	1,410.00
1000-0117-1011	UNEMPLOYMENT COMPENSATION	1,175.00
1000-0117-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	161,477.00
1000-0117-2001	GENERAL SUPPLIES	500.00
1000-0117-2002	SMALL EQUIPMENT	0.00
1000-0117-2005	FOOD	350.00
1000-0117-2006	CLOTHING AND UNIFORMS	150.00
1000-0117-2009	PRINTING	1,500.00
1000-0117-3009	OTHER PROFESSIONAL SERVICES	57,000.00
1000-0117-3022	CELL PHONES & PAGERS	600.00
1000-0117-3031	COMMON CARRIER	1,500.00
1000-0117-3040	ADVERTISING AND PUBLICATIONS	10,000.00
1000-0117-3090	DUES AND MEMBERSHIPS	8,500.00
1000-0117-3094	MEALS AND LODGING	1,500.00
1000-0117-3101	TRAINING AND EDUCATION	1,250.00
	TOTAL M&O	82,850.00
	GRAND TOTAL	244,327.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0117-PC COMMUNICATIONS

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0117	0117-C029-001	001	COMMUNICATIONS DIRECTOR	U24	\$75,780.38	F
0117	0117-C038-002	002	COMMUNICATIONS WRITER	C114	\$41,652.00	V
Fund:	1000	Dept: 0117	Total No. of Records:	2	Total Yearly Salary for Depts:	\$117,432.38



PULASKI COUNTY FISCAL 2022 BUDGET

JUVENILE DETENTION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0425-1001	SALARIES, FULL TIME	1,319,737.00
1000-0425-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	20,000.00
1000-0425-1006	SOCIAL SECURITY MATCHING	102,643.00
1000-0425-1007	RETIREMENT MATCHING	205,248.00
1000-0425-1009	HEALTH INSURANCE MATCHING	216,000.00
1000-0425-1010	WORKMEN'S COMPENSATION	16,077.00
1000-0425-1011	UNEMPLOYMENT COMPENSATION	13,398.00
1000-0425-1016	LIFE INSURANCE	1,260.00
	TOTAL SALARIES	1,894,363.00
1000-0425-2001	GENERAL SUPPLIES	5,000.00
1000-0425-2002	SMALL EQUIPMENT	5,000.00
1000-0425-2003	JANITORIAL SUPPLIES	4,000.00
1000-0425-2005	FOOD	60,000.00
1000-0425-2006	CLOTHING AND UNIFORMS	12,000.00
1000-0425-2007	FUELS, OIL, AND LUBRICANTS	1,900.00
1000-0425-2008	TIRES AND TUBES	1,500.00
1000-0425-2009	PRINTING	500.00
1000-0425-2010	CHEMICALS AND CLEANING	4,000.00
1000-0425-2011	OTHER SUNDRY	2,000.00
1000-0425-2020	BUILDING MATERIALS AND SUPPLIES	300.00
1000-0425-2021	PAINTS AND METALS	500.00
1000-0425-2023	PARTS AND REPAIRS	2,000.00
1000-0425-2032	BUILDING REPAIRS/IMPROVEMENTS	7,000.00
1000-0425-3009	OTHER PROFESSIONAL SERVICES	40,000.00
1000-0425-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0425-3021	POSTAGE	150.00
1000-0425-3022	CELL PHONES & PAGERS	1,500.00
1000-0425-3023	INTERNET CONNECTION	5,000.00
1000-0425-3031	COMMON CARRIER	0.00
1000-0425-3040	ADVERTISING AND PUBLICATIONS	0.00
1000-0425-3060	UTILITIES-ELECTRICITY	85,000.00
1000-0425-3062	UTILITIES-WATER	50,000.00
1000-0425-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0425-3090	DUES AND MEMBERSHIPS	650.00
1000-0425-3094	MEALS AND LODGING	0.00
1000-0425-3100	OTHER MISCELLANEOUS	0.00
1000-0425-3101	TRAINING AND EDUCATION	5,886.00
1000-0425-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,500.00
1000-0425-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	7,500.00
	TOTAL M&O	308,186.00
	GRAND TOTAL	2,202,549.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0425-JUVENILE DETENTION

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0425-JUVENILE DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0425	0425-A044-001	001	JUV DETENTION DIRECTOR	U25	\$81,850.60	F
0425	0425-E012-002	002	JUV DET SHIFT SUPERVISOR	C118	\$51,073.88	F
0425	0425-E012-003	003	JUV DET SHIFT SUPERVISOR	C118	\$51,073.88	F
0425	0425-P067-004	004	ASST JUV DETENTION DIRECTOR	C121	\$61,350.90	F
0425	0425-E012-005	005	JUV DET SHIFT SUPERVISOR	C118	\$51,073.88	F
0425	0425-E013-007	007	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-008	008	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-009	009	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-010	010	JUVENILE DETENTION OFFICER	C114	\$41,652.00	V
0425	0425-E013-011	011	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-012	012	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-013	013	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-014	014	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-015	015	JUVENILE DETENTION OFFICER	C114	\$41,652.00	V
0425	0425-E013-016	016	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F
0425	0425-E013-017	017	JUVENILE DETENTION OFFICER	C114	\$41,652.00	V
0425	0425-E013-018	018	JUVENILE DETENTION OFFICER	C114	\$41,652.00	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0425-JUVENILE DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0425	0425-E013-019	019	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-M013-020	020	ENVIRONMENTAL SPECIALIST	C109	\$33,086.82 V
0425	0425-E013-021	021	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-E013-022	022	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-E013-023	023	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-E013-024	024	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-E013-025	025	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-E013-026	026	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-S011-027	027	ADMINISTRATIVE ASSISTANT	C110	\$34,799.70 V
0425	0425-E013-028	028	JUVENILE DETENTION OFFICER	C114	\$41,652.00 F
0425	0425-E013-029	029	JUVENILE DETENTION OFFICER	C114	\$41,652.00 V
0425	0425-S072-030	030	JUVENILE DETENTION CLERK	C107	\$29,660.80 V
0425	0425-P027-031	031	COUNSELOR	C118	\$51,073.88 V

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

GENERAL SERVICES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0108-1001	SALARIES, FULL TIME	987,929.00
1000-0108-1003	EXTRA HELP	20,000.00
1000-0108-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	13,000.00
1000-0108-1006	SOCIAL SECURITY MATCHING	78,102.00
1000-0108-1007	RETIREMENT MATCHING	156,407.00
1000-0108-1009	HEALTH INSURANCE MATCHING	172,800.00
1000-0108-1010	WORKMEN'S COMPENSATION	12,252.00
1000-0108-1011	UNEMPLOYMENT COMPENSATION	10,210.00
1000-0108-1016	LIFE INSURANCE	1,008.00
	TOTAL SALARIES	1,451,708.00
1000-0108-2001	GENERAL SUPPLIES	2,000.00
1000-0108-2002	SMALL EQUIPMENT	3,500.00
1000-0108-2003	JANITORIAL SUPPLIES	25,150.00
1000-0108-2004	MEDICINE AND DRUGS	150.00
1000-0108-2006	CLOTHING AND UNIFORMS	6,500.00
1000-0108-2007	FUELS, OIL, AND LUBRICANTS	30,000.00
1000-0108-2008	TIRES AND TUBES	3,000.00
1000-0108-2009	PRINTING	700.00
1000-0108-2010	CHEMICALS AND CLEANING	15,000.00
1000-0108-2011	OTHER SUNDRY	5,000.00
1000-0108-2020	BUILDING MATERIALS AND SUPPLIES	20,000.00
1000-0108-2021	PAINTS AND METALS	12,000.00
1000-0108-2022	PLUMBING AND ELECTRICAL	30,000.00
1000-0108-2023	PARTS AND REPAIRS	66,000.00
1000-0108-2024	MAINTENANCE AND SERVICE CONTRACTS	483,000.00
1000-0108-2027	GRAVEL, DIRT, AND SAND	1,000.00
1000-0108-2029	SMALL TOOLS	10,000.00
1000-0108-2032	BUILDING REPAIRS/IMPROVEMENTS	100,000.00
1000-0108-3004	ENGINEERING AND ARCHITECTURAL	2,000.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES	130,000.00
1000-0108-3020	TELEPHONE AND FAX-LANDLINE	2,000.00
1000-0108-3021	POSTAGE	50.00
1000-0108-3022	CELL PHONES & PAGERS	10,000.00
1000-0108-3023	INTERNET CONNECTION	1,000.00
1000-0108-3040	ADVERTISING AND PUBLICATIONS	0.00
1000-0108-3054	OTHER SUNDRY INSURANCE	5,000.00
1000-0108-3060	UTILITIES-ELECTRICITY	400,000.00
1000-0108-3061	UTILITIES-GAS	100,000.00
1000-0108-3062	UTILITIES-WATER	28,000.00
1000-0108-3063	WASTE DISPOSAL	13,000.00
1000-0108-3071	RENT-MACHINERY AND EQUIPMENT	1,500.00
1000-0108-3073	LEASE-MACHINERY AND EQUIPMENT	17,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

1000-0108-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0108-3100	OTHER MISCELLANEOUS	500.00
1000-0108-3101	TRAINING AND EDUCATION	400.00
1000-0108-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0108-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	3,000.00
1000-0108-4005	VEHICLES	26,000.00
	TOTAL M&O	<u>1,556,450.00</u>
	GRAND TOTAL	<u>3,008,158.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0108-GENERAL SERVICES

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0108-GENERAL SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0108	0108-A098-001	001	GENERAL SERVICES DIRECTOR	U25	\$81,850.60 F
0108	0108-C000-002	002	ASST GEN SERVICES DIRECTOR	C122	\$64,776.92 F
0108	0108-C003-004	004	BLDG MAINT SUPERVISOR	C115	\$43,365.92 F
0108	0108-C003-006	006	BLDG MAINT SUPERVISOR	C115	\$43,365.92 F
0108	0108-C007-007	007	CARPENTER	C113	\$39,938.86 F
0108	0108-S011-008	008	ADMINISTRATIVE ASSISTANT	C114	\$41,652.00 F
0108	0108-C006-009	009	BLDG MAINTENANCE MECHANIC II	C111	\$36,512.84 F
0108	0108-C006-010	010	BLDG MAINTENANCE MECHANIC II	C111	\$36,512.84 F
0108	0108-C004-012	012	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82 V
0108	0108-C004-013	013	BLDG MAINTENANCE MECHANIC I	C109	\$34,422.70 F
0108	0108-C006-014	014	BLDG MAINTENANCE MECHANIC II	C111	\$36,512.84 F
0108	0108-S010-015	015	ADMINISTRATIVE SUPPORT TECH	C109	\$33,086.82 F
0108	0108-C004-016	016	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82 F
0108	0108-C004-017	017	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82 F
0108	0108-C004-018	018	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82 F
0108	0108-C004-019	019	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82 F
0108	0108-C004-020	020	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0108-GENERAL SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0108	0108-C004-021	021	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82	F
0108	0108-C003-022	022	BLDG MAINT SUPERVISOR	C115	\$43,365.92	F
0108	0108-C004-023	023	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82	F
0108	0108-C004-031	031	BLDG MAINTENANCE MECHANIC I	C109	\$33,746.96	F
0108	0108-C004-039	039	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82	F
0108	0108-C027-041	041	HEATING/AC MECHANIC SR	C119	\$59,685.34	F
0108	0108-C028-042	042	MASTER ELECTRICIAN	C121	\$61,350.90	F

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

COMPTROLLER

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0113-1001	SALARIES, FULL TIME	818,144.00
1000-0113-1002	SALARIES, PART-TIME	50,000.00
1000-0113-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0113-1006	SOCIAL SECURITY MATCHING	68,043.00
1000-0113-1007	RETIREMENT MATCHING	134,532.00
1000-0113-1009	HEALTH INSURANCE MATCHING	115,200.00
1000-0113-1010	WORKMEN'S COMPENSATION	10,538.00
1000-0113-1011	UNEMPLOYMENT COMPENSATION	8,782.00
1000-0113-1013	CAR ALLOWANCE	7,800.00
1000-0113-1016	LIFE INSURANCE	672.00
	TOTAL SALARIES	1,223,711.00
1000-0113-2001	GENERAL SUPPLIES	15,000.00
1000-0113-2002	SMALL EQUIPMENT	2,000.00
1000-0113-2005	FOOD	144.00
1000-0113-2009	PRINTING	1,856.00
1000-0113-2023	PARTS AND REPAIRS	200.00
1000-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	1,000.00
1000-0113-3009	OTHER PROFESSIONAL SERVICES	0.00
1000-0113-3020	TELEPHONE AND FAX-LANDLINE	1,000.00
1000-0113-3021	POSTAGE	2,500.00
1000-0113-3030	TRAVEL	300.00
1000-0113-3031	COMMON CARRIER	3,500.00
1000-0113-3040	ADVERTISING AND PUBLICATIONS	2,000.00
1000-0113-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0113-3073	LEASE-MACHINERY AND EQUIPMENT	15,000.00
1000-0113-3090	DUES AND MEMBERSHIPS	2,000.00
1000-0113-3094	MEALS AND LODGING	1,000.00
1000-0113-3101	TRAINING AND EDUCATION	2,775.00
1000-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	750.00
	TOTAL M&O	52,025.00
	GRAND TOTAL	<u>1,275,736.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0113-COMPTROLLER

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0113	0113-A020-001	001	COMPTROLLER	U31	\$118,271.92 F
0113	0113-S059-002	002	BUYER	C111	\$36,512.84 F
0113	0113-A057-003	003	ASST COMPTROLLER	U23	\$69,710.94 F
0113	0113-P002-004	004	ACCOUNTING MANAGER	C118	\$51,073.88 F
0113	0113-A051-005	005	PAYROLL ADMINISTRATOR	C122	\$64,776.92 F
0113	0113-S005-006	006	ACCOUNTS PAYABLE TECH	C111	\$36,512.84 F
0113	0113-R001-007	007	BUYER	C111	\$36,512.84 F
0113	0113-R006-008	008	LEAD BUYER	C114	\$41,652.00 F
0113	0113-S078-009	009	ASST PAYROLL ADMINISTRATOR	C117	\$47,647.86 F
0113	0113-R008-010	010	PAYROLL SPECIALIST	C109	\$33,746.96 F
0113	0113-S011-011	011	ADMINISTRATIVE ASSISTANT	C112	\$43,981.86 F
0113	0113-S144-012	012	ADMINISTRATIVE/BUDGET SPEC	C117	\$61,191.00 F
0113	0113-P082-013	013	TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	\$57,925.92 F
0113	0113-R008-014	014	PAYROLL SPECIALIST	C109	\$34,464.82 F
0113	0113-S005-015	015	ACCOUNTS PAYABLE TECH	C111	\$36,512.84 V
0113	0113-P071-018	018	PAYROLL ANALYST	C117	\$47,647.86 F

Fund: 1000 **Dept:** 0113 **Total No. of Records:** 16 **Total Yearly Salary for Depts:** \$818,143.30

PULASKI COUNTY FISCAL 2022 BUDGET

E911 OPERATING ACCOUNT FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3409-0501-3001	ACCOUNTING AND AUDITING	12,200.00
3409-0501-3106	911 NOTE/DEBT PAYMENT	<u>950,000.00</u>
	TOTAL M&O	<u>962,200.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

AMERICAN RESCUE PLAN

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3046-0113-2001	GENERAL SUPPLIES	10,000.00
3046-0113-2002	SMALL EQUIPMENT	300,000.00
3046-0113-2009	PRINTING	5,000.00
3046-0113-2020	BUILDING MATERIALS AND SUPPLIES	300,000.00
3046-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	300,000.00
3046-0113-3009	OTHER PROFESSIONAL SERVICES	700,000.00
3046-0113-3023	INTERNET CONNECTION	30,000.00
3046-0113-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3046-0113-3054	OTHER SUNDRY INSURANCE	0.00
3046-0113-3070	RENT-LAND AND BUILDINGS	40,000.00
3046-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300,000.00
3046-0113-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	300,000.00
3046-0113-4006	CONSTRUCTION IN PROGRESS	300,000.00
	TOTAL M&O	<u>2,595,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

SPAY NEUTER FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3413-0113-3009	OTHER PROFESSIONAL SERVICES	<u>73,000.00</u>
	TOTAL M&O	<u>73,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

CRISIS STABILIZATION UNIT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3415-0300-2001	GENERAL SUPPLIES	2,100.00
3415-0300-2002	SMALL EQUIPMENT	13,823.00
3415-0300-2004	MEDICINE AND DRUGS	2,000.00
3415-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	6,000.00
3415-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	30,000.00
3415-0300-3009	OTHER PROFESSIONAL SERVICES	38,767.00
3415-0300-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3415-0300-3023	INTERNET CONNECTION	1,500.00
3415-0300-3060	UTILITIES-ELECTRICITY	20,000.00
3415-0300-3061	UTILITIES-GAS	1,000.00
3415-0300-3062	UTILITIES-WATER	5,000.00
3415-0300-3063	WASTE DISPOSAL	4,000.00
3415-0300-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
	TOTAL M&O	<u>128,190.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

HUMAN RESOURCES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0121-1001	SALARIES, FULL TIME	512,248.00
1000-0121-1002	SALARIES, PART-TIME	15,000.00
1000-0121-1004	CONTRACT LABOR	0.00
1000-0121-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	500.00
1000-0121-1006	SOCIAL SECURITY MATCHING	40,450.00
1000-0121-1007	RETIREMENT MATCHING	80,851.00
1000-0121-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0121-1010	WORKMEN'S COMPENSATION	6,333.00
1000-0121-1011	UNEMPLOYMENT COMPENSATION	5,278.00
1000-0121-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	733,080.00
1000-0121-2001	GENERAL SUPPLIES	15,000.00
1000-0121-2002	SMALL EQUIPMENT	10,700.00
1000-0121-2009	PRINTING	8,000.00
1000-0121-2020	BUILDING MATERIALS AND SUPPLIES	300.00
1000-0121-2023	PARTS AND REPAIRS	100.00
1000-0121-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0121-3009	OTHER PROFESSIONAL SERVICES	159,404.00
1000-0121-3021	POSTAGE	3,000.00
1000-0121-3022	CELL PHONES & PAGERS	1,000.00
1000-0121-3030	TRAVEL	500.00
1000-0121-3031	COMMON CARRIER	1,000.00
1000-0121-3040	ADVERTISING AND PUBLICATIONS	20,000.00
1000-0121-3071	RENT-MACHINERY AND EQUIPMENT	8,000.00
1000-0121-3073	LEASE-MACHINERY AND EQUIPMENT	6,500.00
1000-0121-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0121-3094	MEALS AND LODGING	5,000.00
1000-0121-3100	MISC.(COUNTY.EMPLOYEES PROGRAMS)	15,000.00
1000-0121-3101	TRAINING AND EDUCATION	40,000.00
1000-0121-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	TOTAL M&O	301,004.00
	GRAND TOTAL	1,034,084.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0121-HUMAN RESOURCES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0121	0121-A041-001	001	HUMAN RESOURCES DIRECTOR	U25	\$85,260.76	F
0121	0121-P012-002	002	BENEFITS MANAGER	C120	\$61,350.90	F
0121	0121-P026-003	003	COMPENSATION & TRAINING MANAGER	C122	\$62,077.86	F
0121	0121-P013-004	004	BENEFITS SPECIALIST	C115	\$43,365.92	V
0121	0121-S064-005	005	EMPLOYMENT RECORDS SPECIALIST	C111	\$36,512.84	V
0121	0121-S011-007	007	ADMINISTRATIVE ASSISTANT	C111	\$36,512.84	F
0121	0121-S128-009	009	HR EMPLOYMENT SPECIALIST	C111	\$36,512.84	F
0121	0121-S132-012	012	HR EMPLOYMENT SUPERVISOR	C119	\$54,500.94	F
0121	0121-S150-013	013	COMPENSATION & TRAINING ANALYST	C119	\$54,500.94	F
0121	0121-A097-014	014	HEALTH/WELLNESS COORDINATOR	C114	\$41,652.00	F

Fund: **Dept:** **Total No. of Records:** **Total Yearly Salary for Depts:**

PULASKI COUNTY FISCAL 2022 BUDGET

INFORMATION SYSTEMS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0115-1001	SALARIES, FULL TIME	469,787.00
1000-0115-1002	SALARIES, PART-TIME	1,000.00
1000-0115-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
1000-0115-1006	SOCIAL SECURITY MATCHING	36,398.00
1000-0115-1007	RETIREMENT MATCHING	72,125.00
1000-0115-1009	HEALTH INSURANCE MATCHING	57,600.00
1000-0115-1010	WORKMEN'S COMPENSATION	5,650.00
1000-0115-1011	UNEMPLOYMENT COMPENSATION	4,708.00
1000-0115-1016	LIFE INSURANCE	336.00
	TOTAL SALARIES	647,604.00
1000-0115-2001	GENERAL SUPPLIES	2,431.00
1000-0115-2002	SMALL EQUIPMENT	4,000.00
1000-0115-2023	PARTS AND REPAIRS	100.00
1000-0115-2024	MAINTENANCE AND SERVICE CONTRACTS	1,500.00
1000-0115-2029	SMALL TOOLS	100.00
1000-0115-2032	BUILDING REPAIRS/IMPROVEMENTS	100.00
1000-0115-3009	OTHER PROFESSIONAL SERVICES	20,500.00
1000-0115-3021	POSTAGE	200.00
1000-0115-3022	CELL PHONES & PAGERS	4,500.00
1000-0115-3023	INTERNET CONNECTION	39,000.00
1000-0115-3030	TRAVEL	3,000.00
1000-0115-3031	COMMON CARRIER	3,000.00
1000-0115-3071	RENT-MACHINERY AND EQUIPMENT	100.00
1000-0115-3073	LEASE-MACHINERY AND EQUIPMENT	144,000.00
1000-0115-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0115-3094	MEALS AND LODGING	3,000.00
1000-0115-3101	TRAINING AND EDUCATION	16,000.00
1000-0115-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	15,000.00
1000-0115-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	TOTAL M&O	264,531.00
	GRAND TOTAL	912,135.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0115-INFORMATION SYSTEMS**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0115	0115-A047-001	001	INFORMATION SYSTEMS DIRECTOR	U28	\$100,499.10	F
0115	0115-P042-003	003	NETWORK ADMINISTRATOR	C119	\$59,527.78	F
0115	0115-P085-004	004	NETWORK ADMIN/ENGINEER	C120	\$59,530.64	F
0115	0115-P009-005	005	ASST INFO SYSTEMS DIRECTOR	U24	\$80,398.76	F
0115	0115-T021-006	006	HELP DESK ANALYST	C115	\$43,460.82	F
0115	0115-S011-007	007	ADMINISTRATIVE ASSISTANT	C110	\$34,799.70	F
0115	0115-P083-008	008	USER SUPPORT ANALYST	C115	\$43,365.92	F
0115	0115-P083-011	011	USER SUPPORT ANALYST	C115	\$48,203.48	F

Fund: **Dept:** **Total No. of Records:** **Total Yearly Salary for Depts:**

PULASKI COUNTY FISCAL 2022 BUDGET

COMMUNITY SERVICES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0806-1001	SALARIES, FULL TIME	304,747.00
1000-0806-1002	SALARIES, PART-TIME	25,000.00
1000-0806-1006	SOCIAL SECURITY MATCHING	25,570.00
1000-0806-1007	RETIREMENT MATCHING	50,518.00
1000-0806-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0806-1010	WORKMEN'S COMPENSATION	3,957.00
1000-0806-1011	UNEMPLOYMENT COMPENSATION	3,298.00
1000-0806-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	456,542.00
1000-0806-2001	GENERAL SUPPLIES	2,500.00
1000-0806-2002	SMALL EQUIPMENT	2,000.00
1000-0806-2007	FUELS, OIL, AND LUBRICANTS	1,698.00
1000-0806-2008	TIRES AND TUBES	810.00
1000-0806-2009	PRINTING	1,200.00
1000-0806-2023	PARTS AND REPAIRS	760.00
1000-0806-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
1000-0806-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0806-3009	OTHER PROFESSIONAL SERVICES	138,454.00
1000-0806-3021	POSTAGE	1,500.00
1000-0806-3022	CELL PHONES & PAGERS	2,000.00
1000-0806-3023	INTERNET CONNECTION	0.00
1000-0806-3030	TRAVEL	1,500.00
1000-0806-3031	COMMON CARRIER	2,000.00
1000-0806-3040	ADVERTISING AND PUBLICATIONS	1,576.00
1000-0806-3060	UTILITIES-ELECTRICITY	2,500.00
1000-0806-3062	UTILITIES-WATER	250.00
1000-0806-3071	RENT-MACHINERY AND EQUIPMENT	1,996.00
1000-0806-3073	LEASE-MACHINERY AND EQUIPMENT	2,643.00
1000-0806-3090	DUES AND MEMBERSHIPS	875.00
1000-0806-3094	MEALS AND LODGING	3,000.00
1000-0806-3101	TRAINING AND EDUCATION	8,500.00
1000-0806-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	0.00
	TOTAL M&O	177,762.00
	GRAND TOTAL	634,304.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0806-COMMUNITY SERVICES

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0806-COMMUNITY SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0806	0806-A019-001	001	COMMUNITY SERVICES DIRECTOR	U26	\$87,921.60	F
0806	0806-P002-002	002	ACCOUNTING MANAGER	C118	\$51,073.88	F
0806	0806-S011-003	003	ADMINISTRATIVE ASSISTANT	C113	\$39,938.86	F
0806	0806-S085-004	004	ADMINISTRATIVE SUPPORT TECH	C107	\$29,660.80	V
0806	0806-P050-005	005	PROGRAM ADMINISTRATOR	C116	\$45,077.76	F
0806	0806-P031-006	006	GRANTS ADMINISTRATOR	C118	\$51,073.88	F

Fund: 1000 Dept: 0806 Total No. of Records: 6

Total Yearly Salary for Depts: \$304,746.78

PULASKI COUNTY FISCAL 2022 BUDGET

SECTION 8 HOUSING (HCV) M&O

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3704-0805-1001	SALARIES, FULL TIME	84,161.00
3704-0805-1006	SOCIAL SECURITY MATCHING	6,554.00
3704-0805-1007	RETIREMENT MATCHING	12,894.00
3704-0805-1009	HEALTH INSURANCE MATCHING	14,400.00
3704-0805-1010	WORKMEN'S COMPENSATION	1,010.00
3704-0805-1011	UNEMPLOYMENT COMPENSATION	842.00
3704-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	119,945.00
3704-0805-2001	GENERAL SUPPLIES	7,000.00
3704-0805-2002	SMALL EQUIPMENT	5,000.00
3704-0805-2007	FUELS, OIL, AND LUBRICANTS	500.00
3704-0805-2009	PRINTING	1,500.00
3704-0805-2023	PARTS AND REPAIRS	1,000.00
3704-0805-3001	ACCOUNTING AND AUDITING	30,000.00
3704-0805-3002	MANAGEMENT CONSULTING	6,500.00
3704-0805-3009	OTHER PROFESSIONAL SERVICES	25,757.00
3704-0805-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3704-0805-3021	POSTAGE	1,500.00
3704-0805-3022	CELL PHONES & PAGERS	2,000.00
3704-0805-3030	TRAVEL	200.00
3704-0805-3031	COMMON CARRIER	6,200.00
3704-0805-3040	ADVERTISING AND PUBLICATIONS	1,000.00
3704-0805-3071	RENT-MACHINERY AND EQUIPMENT	3,500.00
3704-0805-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
3704-0805-3090	DUES AND MEMBERSHIPS	3,250.00
3704-0805-3094	MEALS AND LODGING	6,250.00
3704-0805-3101	TRAINING AND EDUCATION	5,095.00
3704-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
	TOTAL M&O	113,752.00
	GRAND TOTAL	233,697.00



2022 BUDGET POSITION LIST

FUND: 3704 SECTION 8 HOUSING M&O DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-A040-001	001	HOUSING ADMINISTRATOR	C118	\$51,073.88	F	
0805	0805-R005-005	002	HOUSING TECHNICIAN	C109	\$33,086.82	F	
Fund:	3704	Dept:	0805	Total No. of Records:	2	Total Yearly Salary for Depis:	\$84,160.70



PULASKI COUNTY FISCAL 2022 BUDGET

PULASKI COUNTY SECTION 8 HOUSING (HCV)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3700-0805-3111	PUL CO HOUSING CHECKS PAYABLE	<u>2,305,189.00</u>
	TOTAL M&O	<u>2,305,189.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

FSS PROGRAM M&O

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3705-0805-1001	SALARIES, FULL TIME	38,226.00
3705-0805-1006	SOCIAL SECURITY MATCHING	2,925.00
3705-0805-1007	RETIREMENT MATCHING	5,857.00
3705-0805-1009	HEALTH INSURANCE MATCHING	7,200.00
3705-0805-1010	WORKMEN'S COMPENSATION	459.00
3705-0805-1011	UNEMPLOYMENT COMPENSATION	383.00
3705-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	55,092.00
3705-0805-3100	OTHER MISCELLANEOUS	8,201.00
	TOTAL M&O	8,201.00
	GRAND TOTAL	63,293.00



2022 BUDGET POSITION LIST

FUND: 3705 FAMILY SELF SUFFICIENCY PROGRAM M&O DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-R004-001	001	FSS COORDINATOR	C112	\$38,225.98	F	
Fund:	3705	Dept:	0805	Total No. of Records:	1	Total Yearly Salary for Depts:	\$38,225.98

PULASKI COUNTY FISCAL 2022 BUDGET

HOUSING FSS ESCROW ACCOUNT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3416-0805-3111	PUL CO HOUSING CHECKS PAYABLE	34,952.00
	TOTAL M&O	<u>34,952.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

TENANT BASED RENTAL ASSISTANCE (TBRA)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3712-0805-1001	SALARIES, FULL TIME	51,074.00
3712-0805-1006	SOCIAL SECURITY MATCHING	3,908.00
3712-0805-1007	RETIREMENT MATCHING	7,825.00
3712-0805-1009	HEALTH INSURANCE MATCHING	7,200.00
3712-0805-1010	WORKMEN'S COMPENSATION	613.00
3712-0805-1011	UNEMPLOYMENT COMPENSATION	511.00
3712-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	71,173.00
3712-0805-2001	GENERAL SUPPLIES	0.00
3712-0805-2002	SMALL EQUIPMENT	975.38
3712-0805-2007	FUELS, OIL, AND LUBRICANTS	200.00
3712-0805-2008	TIRES AND TUBES	400.00
3712-0805-2009	PRINTING	1,420.02
3712-0805-2023	PARTS AND REPAIRS	500.00
3712-0805-3009	OTHER PROFESSIONAL SERVICES	12,927.00
3712-0805-3030	TRAVEL	10.00
3712-0805-3031	COMMON CARRIER	470.00
3712-0805-3071	RENT-MACHINERY AND EQUIPMENT	191.06
3712-0805-3073	LEASE-MACHINERY AND EQUIPMENT	210.12
3712-0805-3090	DUES AND MEMBERSHIPS	500.00
3712-0805-3094	MEALS AND LODGING	200.00
3712-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	86,441.33
	TOTAL M&O	104,444.91
	GRAND TOTAL	175,617.91



2022 BUDGET POSITION LIST

FUND: 3712 TENANT BASED RENTAL ASSISTANCE DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-A040-003	001	HOUSING ADMINISTRATOR	C118	\$51,073.88	F	
Fund:	3712	Dept:	0805	Total No. of Records:	1	Total Yearly Salary for Depts:	\$51,073.88

PULASKI COUNTY FISCAL 2022 BUDGET

HOUSING INSPECTOR

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3706-0805-1001	SALARIES, FULL TIME	86,732.00
3706-0805-1006	SOCIAL SECURITY MATCHING	6,635.00
3706-0805-1007	RETIREMENT MATCHING	13,288.00
3706-0805-1009	HEALTH INSURANCE MATCHING	14,400.00
3706-0805-1010	WORKMEN'S COMPENSATION	1,041.00
3706-0805-1011	UNEMPLOYMENT COMPENSATION	868.00
3706-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	123,048.00
3706-0805-2001	GENERAL SUPPLIES	210.00
3706-0805-2007	FUELS, OIL, AND LUBRICANTS	1,380.00
3706-0805-2008	TIRES AND TUBES	300.00
3706-0805-2009	PRINTING	210.00
3706-0805-2023	PARTS AND REPAIRS	1,025.00
3706-0805-3021	POSTAGE	640.00
3706-0805-3022	CELL PHONES & PAGERS	525.00
3706-0805-3071	RENT-MACHINERY AND EQUIPMENT	500.00
3706-0805-3101	TRAINING AND EDUCATION	525.00
	TOTAL M&O	5,315.00
	GRAND TOTAL	<u>128,363.00</u>



2022 BUDGET POSITION LIST

FUND: 3706 HOUSING INSPECTOR

DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-R003-001	001	HOUSING INSPECTOR	C115	\$43,365.92	F	
0805	0805-R003-002	002	HOUSING INSPECTOR	C115	\$43,365.92	V	
Fund:	3706	Dept:	0805	Total No. of Records:	2	Total Yearly Salary for Depts:	\$86,731.84

PULASKI COUNTY FISCAL 2022 BUDGET

COUNTY PARKS & RECREATION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0601-2020	BUILDING MATERIALS AND SUPPLIES	0.00
1000-0601-3009	OTHER PROFESSIONAL SERVICES	15,000.00
1000-0601-3070	RENT-LAND AND BUILDINGS	0.00
1000-0601-3100	OTHER MISCELLANEOUS	0.00
1000-0601-3105	SPECIAL PROJECTS	0.00
	TOTAL M&O	<u>15,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

HEALTH UNITS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0300-2001	GENERAL SUPPLIES	3,500.00
1000-0300-2002	SMALL EQUIPMENT	2,340.00
1000-0300-2004	MEDICINE AND DRUGS	1,900.00
1000-0300-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0300-2023	PARTS AND REPAIRS	2,000.00
1000-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	45,800.00
1000-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	16,500.00
1000-0300-3009	OTHER PROFESSIONAL SERVICES	101,000.00
1000-0300-3020	TELEPHONE AND FAX-LANDLINE	38,000.00
1000-0300-3021	POSTAGE	750.00
1000-0300-3023	INTERNET CONNECTION	4,000.00
1000-0300-3060	UTILITIES-ELECTRICITY	52,000.00
1000-0300-3061	UTILITIES-GAS	3,000.00
1000-0300-3062	UTILITIES-WATER	12,500.00
1000-0300-3063	WASTE DISPOSAL	9,020.00
1000-0300-3071	RENT-MACHINERY AND EQUIPMENT	3,600.00
	TOTAL M&O	<u>296,910.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

COUNTY EXTENSION OFFICE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0801-2003	JANITORIAL SUPPLIES	800.00
1000-0801-2032	BUILDING REPAIRS/IMPROVEMENTS	2,000.00
1000-0801-3009	OTHER PROFESSIONAL SERVICES	400.00
1000-0801-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0801-3023	INTERNET CONNECTION	1,200.00
1000-0801-3060	UTILITIES-ELECTRICITY	5,100.00
1000-0801-3062	UTILITIES-WATER	2,000.00
1000-0801-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0801-3090	DUES AND MEMBERSHIPS	850.00
	TOTAL M&O	<u>15,650.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

YOUTH SERVICES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0804-1001	SALARIES, FULL TIME	492,088.00
1000-0804-1002	SALARIES, PART-TIME	20,750.00
1000-0804-1006	SOCIAL SECURITY MATCHING	39,541.00
1000-0804-1007	RETIREMENT MATCHING	78,567.00
1000-0804-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0804-1010	WORKMEN'S COMPENSATION	6,155.00
1000-0804-1011	UNEMPLOYMENT COMPENSATION	5,129.00
1000-0804-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	714,650.00
1000-0804-2001	GENERAL SUPPLIES	26,461.00
1000-0804-2002	SMALL EQUIPMENT	2,575.00
1000-0804-2005	FOOD	6,500.00
1000-0804-2006	CLOTHING AND UNIFORMS	3,900.00
1000-0804-2009	PRINTING	500.00
1000-0804-2010	CHEMICALS AND CLEANING	700.00
1000-0804-2021	PAINTS AND METALS	100.00
1000-0804-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0804-3009	OTHER PROFESSIONAL SERVICES	0.00
1000-0804-3021	POSTAGE	100.00
1000-0804-3030	TRAVEL	4,440.00
1000-0804-3031	COMMON CARRIER	0.00
1000-0804-3040	ADVERTISING AND PUBLICATIONS	1,200.00
1000-0804-3070	RENT-LAND AND BUILDINGS	0.00
1000-0804-3071	RENT-MACHINERY AND EQUIPMENT	0.00
1000-0804-3073	LEASE-MACHINERY AND EQUIPMENT	2,144.00
1000-0804-3090	DUES AND MEMBERSHIPS	0.00
1000-0804-3094	MEALS AND LODGING	0.00
1000-0804-3101	TRAINING AND EDUCATION	3,500.00
1000-0804-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	425.00
1000-0804-3109	YOUTH PROGRAMS/EVENTS	168,100.00
1000-0804-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	0.00
	TOTAL M&O	222,645.00
	GRAND TOTAL	937,295.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0804-YOUTH SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0804	0804-A032-001	001	DIRECTOR OF YOUTH SERVICES	U24	\$76,106.42	F
0804	0804-P045-002	002	PROGRAM DEVELOPMENT SPEC	C116	\$45,077.76	F
0804	0804-A055-003	003	PROGRAM DEVELOP MGR	C120	\$57,925.92	F
0804	0804-P075-004	004	PROGRAM DEVELOPMENT COORD	C114	\$41,652.00	V
0804	0804-A042-005	005	IMS SUPERVISOR	C117	\$47,647.86	F
0804	0804-P031-006	006	GRANTS ADMINISTRATOR	C118	\$51,073.88	F
0804	0804-S011-009	009	ADMINISTRATIVE ASSISTANT	C113	\$39,938.86	F
0804	0804-P044-011	011	PROGRAM/SPEC EVENTS COORD	C120	\$57,925.92	F
0804	0804-S085-012	012	ADMINISTRATIVE SUPPORT TECH	C107	\$29,660.80	V
0804	0804-P063-013	013	ASST PRO/SPE EVENT COOR	C116	\$45,077.76	F

Fund: Dept:

Total No. of Records:

Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

YOUTH SERVICES FLEET MAINTENANCE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3533-0804-2007	FUELS, OIL, AND LUBRICANTS	153.00
3533-0804-2008	TIRES AND TUBES	200.00
3533-0804-2023	PARTS AND REPAIRS	788.12
	TOTAL M&O	<u>1,141.12</u>

PULASKI COUNTY FISCAL 2022 BUDGET

PUBLIC WORKS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
2000-0200-1001	SALARIES, FULL TIME	5,592,908.00
2000-0200-1002	SALARIES, PART-TIME	50,000.00
2000-0200-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	150,000.00
2000-0200-1006	SOCIAL SECURITY MATCHING	445,223.00
2000-0200-1007	RETIREMENT MATCHING	887,474.00
2000-0200-1009	HEALTH INSURANCE MATCHING	1,000,800.00
2000-0200-1010	WORKMEN'S COMPENSATION	473,860.00
2000-0200-1011	UNEMPLOYMENT COMPENSATION	57,930.00
2000-0200-1013	CAR ALLOWANCE	12,000.00
2000-0200-1016	LIFE INSURANCE	5,838.00
	TOTAL SALARIES	8,676,033.00
2000-0200-2001	GENERAL SUPPLIES	15,000.00
2000-0200-2002	SMALL EQUIPMENT	20,000.00
2000-0200-2003	JANITORIAL SUPPLIES	10,000.00
2000-0200-2004	MEDICINE AND DRUGS	5,000.00
2000-0200-2005	FOOD	4,000.00
2000-0200-2006	CLOTHING AND UNIFORMS	55,000.00
2000-0200-2007	FUELS, OIL, AND LUBRICANTS	450,000.00
2000-0200-2008	TIRES AND TUBES	200,000.00
2000-0200-2009	PRINTING	4,000.00
2000-0200-2010	CHEMICALS AND CLEANING	100,000.00
2000-0200-2011	OTHER SUNDRY	20,000.00
2000-0200-2020	BUILDING MATERIALS AND SUPPLIES	50,000.00
2000-0200-2021	PAINTS AND METALS	15,000.00
2000-0200-2022	PLUMBING AND ELECTRICAL	10,000.00
2000-0200-2023	PARTS AND REPAIRS	600,000.00
2000-0200-2024	MAINTENANCE AND SERVICE CONTRACTS	700,000.00
2000-0200-2025	ASPHALT	700,000.00
2000-0200-2026	CULVERT AND PIPE	80,000.00
2000-0200-2027	GRAVEL, DIRT, AND SAND	250,000.00
2000-0200-2028	LUMBER AND PILINGS	5,000.00
2000-0200-2029	SMALL TOOLS	30,000.00
2000-0200-2032	BUILDING REPAIRS/IMPROVEMENTS	50,000.00
2000-0200-3004	ENGINEERING AND ARCHITECTURAL	15,000.00
2000-0200-3006	MEDICAL, DENTAL, HOSPITAL	3,000.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	50,000.00
2000-0200-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
2000-0200-3021	POSTAGE	1,000.00
2000-0200-3022	CELL PHONES & PAGERS	23,000.00
2000-0200-3023	INTERNET CONNECTION	3,500.00
2000-0200-3030	TRAVEL	500.00
2000-0200-3031	COMMON CARRIER	15,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

2000-0200-3040	ADVERTISING AND PUBLICATIONS	5,000.00
2000-0200-3054	OTHER SUNDRY INSURANCE	200,000.00
2000-0200-3060	UTILITIES-ELECTRICITY	60,000.00
2000-0200-3061	UTILITIES-GAS	25,000.00
2000-0200-3062	UTILITIES-WATER	12,000.00
2000-0200-3063	WASTE DISPOSAL	15,000.00
2000-0200-3070	RENT-LAND AND BUILDINGS	20,000.00
2000-0200-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
2000-0200-3073	LEASE-MACHINERY AND EQUIPMENT	40,000.00
2000-0200-3090	DUES AND MEMBERSHIPS	200,000.00
2000-0200-3094	MEALS AND LODGING	10,000.00
2000-0200-3098	JUDGMENTS AND DAMAGES	15,000.00
2000-0200-3100	OTHER MISCELLANEOUS	300,000.00
2000-0200-3101	TRAINING AND EDUCATION	9,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	50,000.00
2000-0200-3107	CATA OPERATING EXP	1,500,000.00
2000-0200-4001	LAND	0.00
2000-0200-4002	BUILDINGS	50,000.00
2000-0200-4003	IMPROVEMENTS OTHER THAN BUILDINGS	5,309,000.00
2000-0200-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	450,000.00
2000-0200-4005	VEHICLES	600,000.00
2000-0200-4006	CONSTRUCTION IN PROGRESS	5,000.00
2000-0200-4007	COUNTY MATCHING ADV-ROAD CONSTR AND MAINT	3,000,000.00
2000-0200-4008	AR. HGHWAY DEPT & OTHER CONSTRUCTION PROJECTS	5,000.00
	TOTAL M&O	<u>15,399,000.00</u>
	GRAND TOTAL	<u>24,075,033.00</u>



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

FUND: 2000 COUNTY ROAD FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-A056-001	001	PUBLIC WORKS DIRECTOR	U31	\$118,271.92	F
0200	0200-A035-002	002	DIRECTOR ROAD & BRIDGE	U27	\$93,991.56	F
0200	0200-A006-003	003	ASSISTANT DIRECTOR	U24	\$75,780.38	F
0200	0200-A004-004	004	ASPHALT SUPERINTENDENT	C122	\$64,776.92	F
0200	0200-T001-005	005	COMPUTER COORD/APP ANALYST	C120	\$57,925.92	F
0200	0200-A078-006	006	YARD/SHOP SUPERINTENDENT	C122	\$64,776.92	F
0200	0200-A045-007	007	MAINT/CONSTRUCTION SUPT	C122	\$64,776.92	F
0200	0200-A063-008	008	RIGHT OF WAY/DRAINAGE SUP	C122	\$64,776.92	F
0200	0200-P038-009	009	LAND SURVEYOR/GPS SPEC	C122	\$64,776.92	V
0200	0200-C012-010	010	FOREMAN	C117	\$47,647.86	F
0200	0200-C012-011	011	FOREMAN	C117	\$47,647.86	F
0200	0200-C012-012	012	FOREMAN	C117	\$47,647.86	F
0200	0200-C012-013	013	FOREMAN	C117	\$47,647.86	F
0200	0200-S133-014	014	ADMINISTRATIVE ASSISTANT II	C113	\$39,938.86	F
0200	0200-C012-015	015	FOREMAN	C117	\$47,647.86	F
0200	0200-C021-016	016	SHOP FOREMAN	C118	\$51,073.88	F
0200	0200-A002-017	017	ADMIN SUPPORT SUPV	C114	\$41,652.00	F



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C018-018	018	MECHANIC SR	C117	\$47,647.86	F
0200	0200-C022-019	019	SR EQUIPMENT OPERATOR	C112	\$38,225.98	V
0200	0200-C022-020	020	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F
0200	0200-C022-021	021	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F
0200	0200-C022-022	022	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F
0200	0200-C022-023	023	SR EQUIPMENT OPERATOR	C112	\$38,225.98	V
0200	0200-C022-024	024	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F
0200	0200-C022-025	025	SR EQUIPMENT OPERATOR	C112	\$38,225.98	V
0200	0200-C022-026	026	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F
0200	0200-C022-027	027	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F
0200	0200-C018-028	028	MECHANIC SR	C117	\$47,647.86	F
0200	0200-C022-029	029	SR EQUIPMENT OPERATOR	C112	\$38,225.98	V
0200	0200-C022-030	030	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F
0200	0200-C013-031	031	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-032	032	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-033	033	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	V
0200	0200-C013-034	034	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND

DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C013-035	035	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-036	036	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	V
0200	0200-C013-037	037	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-038	038	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-039	039	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-040	040	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-041	041	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-042	042	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C013-043	043	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	V
0200	0200-A050-044	044	CONSTITUENT SERVICES SPEC	C114	\$41,652.00	V
0200	0200-C017-045	045	MECHANIC	C110	\$34,799.70	F
0200	0200-C017-046	046	MECHANIC	C110	\$34,799.70	F
0200	0200-C017-047	047	MECHANIC	C110	\$34,799.70	F
0200	0200-C017-049	049	MECHANIC	C110	\$34,799.70	V
0200	0200-C017-050	050	MECHANIC	C110	\$34,799.70	F
0200	0200-S091-052	052	PERMIT COORDINATOR	C109	\$33,086.82	F
0200	0200-C002-053	053	TIRE TECHNICIAN	C109	\$33,086.82	F



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C010-054	054	ENGINEERING AIDE	C111	\$36,512.84	V
0200	0200-A045-055	055	MAINT/CONSTRUCTION SUPT	C122	\$64,776.92	V
0200	0200-C011-056	056	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-057	057	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-058	058	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-059	059	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-060	060	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-061	061	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-062	062	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-063	063	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-064	064	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-065	065	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-066	066	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-067	067	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-068	068	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-069	069	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-070	070	EQUIPMENT OPERATOR	C110	\$34,799.70	F



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C011-071	071	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-072	072	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-073	073	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-074	074	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-075	075	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-076	076	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-077	077	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-078	078	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-079	079	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-080	080	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-081	081	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-082	082	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-083	083	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-S060-084	084	FLEET RECORDS CLERK	C108	\$31,372.90	F
0200	0200-C012-086	086	FOREMAN	C117	\$47,647.86	F
0200	0200-S089-087	087	PARTS CLERK	C109	\$33,086.82	F
0200	0200-C017-088	088	MECHANIC	C110	\$34,799.70	F



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

FUND: 2000 COUNTY ROAD FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C023-089	089	WELDER	C110	\$34,799.70	F
0200	0200-S011-090	090	ADMINISTRATIVE ASSISTANT	C112	\$38,225.98	F
0200	0200-C007-091	091	CARPENTER	C110	\$34,799.70	F
0200	0200-C011-092	092	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C011-093	093	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C008-094	094	CONCRETE FINISHER	C108	\$31,372.90	F
0200	0200-C017-095	095	MECHANIC	C110	\$34,799.70	V
0200	0200-C018-096	096	MECHANIC SR	C117	\$47,647.86	F
0200	0200-C013-097	097	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	V
0200	0200-C011-098	098	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-C013-099	099	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-C011-100	100	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-101	101	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C013-102	102	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F
0200	0200-M002-103	103	EQUIPMENT SERVICE WORKER	C107	\$29,660.80	F
0200	0200-M002-104	104	EQUIPMENT SERVICE WORKER	C107	\$29,660.80	V
0200	0200-C011-105	105	EQUIPMENT OPERATOR	C110	\$34,799.70	F



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-M002-106	106	EQUIPMENT SERVICE WORKER	C107	\$29,660.80	F
0200	0200-M002-107	107	EQUIPMENT SERVICE WORKER	C107	\$29,660.80	V
0200	0200-M002-108	108	EQUIPMENT SERVICE WORKER	C107	\$29,660.80	V
0200	0200-M001-109	109	CUSTODIAL WORKER	C107	\$29,660.80	V
0200	0200-C011-111	111	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-C011-112	112	EQUIPMENT OPERATOR	C110	\$34,799.70	F
0200	0200-S003-113	113	ACCOUNTING CLERK I	C109	\$33,086.82	V
0200	0200-C011-114	114	EQUIPMENT OPERATOR	C110	\$34,799.70	V
0200	0200-M004-115	115	LABORER	C107	\$29,660.80	F
0200	0200-C012-116	116	FOREMAN	C117	\$47,647.86	F
0200	0200-M004-118	118	LABORER	C107	\$29,660.80	V
0200	0200-M004-119	119	LABORER	C107	\$29,660.80	F
0200	0200-M004-120	120	LABORER	C107	\$29,660.80	F
0200	0200-M004-122	122	LABORER	C107	\$29,660.80	F
0200	0200-M004-123	123	LABORER	C107	\$29,660.80	F
0200	0200-M004-125	125	LABORER	C107	\$29,660.80	F
0200	0200-M004-126	126	LABORER	C107	\$29,660.80	V



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0200	0200-C022-127	127	SR EQUIPMENT OPERATOR	C112	\$38,225.98 F
0200	0200-C022-128	128	SR EQUIPMENT OPERATOR	C112	\$38,225.98 F
0200	0200-A008-129	129	CHEMICAL/SIGN SUPT	C122	\$64,776.92 F
0200	0200-C035-130	130	INSPECTOR PERMIT/CONSTRUCTION	C117	\$47,647.86 F
0200	0200-P049-131	131	PROJECT INSPECTOR	C118	\$51,073.88 F
0200	0200-A018-132	132	SPECIAL PROJECTS MANAGER	C117	\$47,647.86 F
0200	0200-C022-133	133	SR EQUIPMENT OPERATOR	C112	\$38,225.98 F
0200	0200-S011-134	134	ADMINISTRATIVE ASSISTANT	C112	\$38,225.98 F
0200	0200-T007-135	135	GIS TECHNICIAN	C112	\$38,225.98 V
0200	0200-C011-136	136	EQUIPMENT OPERATOR	C110	\$34,799.70 V
0200	0200-C011-137	137	EQUIPMENT OPERATOR	C110	\$34,799.70 F
0200	0200-M004-138	138	LABORER	C107	\$29,660.80 F
0200	0200-A063-139	139	RIGHT OF WAY/DRAINAGE SUP	C122	\$64,776.92 F
0200	0200-C012-140	140	FOREMAN	C117	\$47,647.86 F
0200	0200-C034-141	141	INSPECTOR STORM WATER/FLOOD PLAIN	C117	\$47,647.86 F
0200	0200-C018-142	142	MECHANIC SR	C117	\$47,647.86 F
0200	0200-P049-143	143	PROJECT INSPECTOR	C118	\$51,073.88 V



2022 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND DEPARTMENT: 0200-ROAD AND BRIDGE

FUND: 2000 COUNTY ROAD FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0200	0200-C022-144	144	SR EQUIPMENT OPERATOR	C112	\$38,225.98	F	
0200	0200-C013-145	145	HEAVY EQUIPMENT OPERATOR	C111	\$36,512.84	F	
0200	0200-A080-146	146	ASST PUBLIC WORKS DIRECTOR	U25	\$81,850.60	V	
Fund:	2000	Dept:	0200	Total No. of Records:	139	Total Yearly Salary for Depts:	\$5,592,907.58



PULASKI COUNTY FISCAL 2022 BUDGET

ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 19)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
2003-0200-3100	OTHER MISCELLANEOUS	<u>233,035.00</u>
	TOTAL M&O	<u>233,035.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

TWO RIVERS PARK MAINTENANCE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0605-1001	SALARIES, FULL TIME	268,244.00
1000-0605-1002	SALARIES, PART-TIME	20,000.00
1000-0605-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0605-1006	SOCIAL SECURITY MATCHING	22,319.00
1000-0605-1007	RETIREMENT MATCHING	44,696.00
1000-0605-1009	HEALTH INSURANCE MATCHING	50,400.00
1000-0605-1010	WORKMEN'S COMPENSATION	3,501.00
1000-0605-1011	UNEMPLOYMENT COMPENSATION	2,918.00
1000-0605-1016	LIFE INSURANCE	294.00
	TOTAL SALARIES	415,872.00
1000-0605-2001	GENERAL SUPPLIES	600.00
1000-0605-2002	SMALL EQUIPMENT	7,000.00
1000-0605-2003	JANITORIAL SUPPLIES	2,000.00
1000-0605-2006	CLOTHING AND UNIFORMS	1,000.00
1000-0605-2007	FUELS, OIL, AND LUBRICANTS	10,000.00
1000-0605-2008	TIRES AND TUBES	3,000.00
1000-0605-2009	PRINTING	0.00
1000-0605-2010	CHEMICALS AND CLEANING	1,000.00
1000-0605-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
1000-0605-2022	PLUMBING AND ELECTRICAL	2,500.00
1000-0605-2023	PARTS AND REPAIRS	15,000.00
1000-0605-2024	MAINTENANCE AND SERVICE CONTRACTS	600.00
1000-0605-2029	SMALL TOOLS	1,200.00
1000-0605-2032	BUILDING REPAIRS/IMPROVEMENTS	4,000.00
1000-0605-3009	OTHER PROFESSIONAL SERVICES	10,000.00
1000-0605-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0605-3021	POSTAGE	500.00
1000-0605-3022	CELL PHONES & PAGERS	1,000.00
1000-0605-3023	INTERNET CONNECTION	1,000.00
1000-0605-3060	UTILITIES-ELECTRICITY	3,000.00
1000-0605-3062	UTILITIES-WATER	12,000.00
1000-0605-3063	WASTE DISPOSAL	3,000.00
1000-0605-3100	OTHER MISCELLANEOUS	2,500.00
1000-0605-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	35,000.00
1000-0605-4005	VEHICLES	66,000.00
1000-0605-4006	CONSTRUCTION IN PROGRESS	200,000.00
	TOTAL M&O	383,400.00
	GRAND TOTAL	799,272.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0605-2 RIVERS PARK MAINT

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0605	0605-C037-001	001	TWO RIVERS PARK SUPERVISOR	C119	\$54,500.94	F
0605	0605-C004-002	002	BLDG MAINTENANCE MECHANIC I	C109	\$33,086.82	F
0605	0605-C004-003	003	BLDG MAINTENANCE MECHANIC I	C109	\$33,746.96	F
0605	0605-M005-004	004	LANDSCAPE TECHNICIAN	C109	\$33,086.82	F
0605	0605-M005-005	005	LANDSCAPE TECHNICIAN	C109	\$33,086.82	V
0605	0605-M005-006	006	LANDSCAPE TECHNICIAN	C109	\$33,086.82	V
0605	0605-C039-007	007	TWO RIVERS PARK FOREMAN	C117	\$47,647.86	V

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

OFFICE OF EMERGENCY MANAGEMENT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0500-1001	SALARIES, FULL TIME	164,151.00
1000-0500-1002	SALARIES, PART-TIME	71,000.00
1000-0500-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0500-1006	SOCIAL SECURITY MATCHING	18,793.00
1000-0500-1007	RETIREMENT MATCHING	37,558.00
1000-0500-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0500-1010	WORKMEN'S COMPENSATION	2,942.00
1000-0500-1011	UNEMPLOYMENT COMPENSATION	2,452.00
1000-0500-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	328,622.00
1000-0500-2001	GENERAL SUPPLIES	2,500.00
1000-0500-2002	SMALL EQUIPMENT	3,500.00
1000-0500-2004	MEDICINE AND DRUGS	0.00
1000-0500-2005	FOOD	1,250.00
1000-0500-2006	CLOTHING AND UNIFORMS	2,150.00
1000-0500-2007	FUELS, OIL, AND LUBRICANTS	10,088.00
1000-0500-2008	TIRES AND TUBES	2,000.00
1000-0500-2009	PRINTING	300.00
1000-0500-2010	CHEMICALS AND CLEANING	50.00
1000-0500-2023	PARTS AND REPAIRS	41,558.00
1000-0500-2024	MAINTENANCE AND SERVICE CONTRACTS	2,250.00
1000-0500-2029	SMALL TOOLS	0.00
1000-0500-3001	ACCOUNTING AND AUDITING	175.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES	1,300.00
1000-0500-3021	POSTAGE	700.00
1000-0500-3022	CELL PHONES & PAGERS	5,000.00
1000-0500-3023	INTERNET CONNECTION	1,200.00
1000-0500-3024	OTHER SUNDRY COMMUNICATIONS-RADIO	10,000.00
1000-0500-3031	COMMON CARRIER	500.00
1000-0500-3040	ADVERTISING AND PUBLICATIONS	50.00
1000-0500-3060	UTILITIES-ELECTRICITY	7,500.00
1000-0500-3071	RENT-MACHINERY AND EQUIPMENT	900.00
1000-0500-3090	DUES AND MEMBERSHIPS	300.00
1000-0500-3094	MEALS AND LODGING	0.00
1000-0500-3100	OTHER MISCELLANEOUS	29,000.00
1000-0500-3101	TRAINING AND EDUCATION	1,375.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,500.00
1000-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	9,000.00
1000-0500-4005	VEHICLES	70,000.00
	TOTAL M&O	205,146.00
	GRAND TOTAL	533,768.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0500-OEM

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0500	0500-E010-001	001	EMERGENCY MGMT DIRECTOR	U23	\$69,710.94	F
0500	0500-E006-002	002	DEPUTY DIRECTOR	C118	\$51,073.88	F
0500	0500-E017-003	003	SAFETY OFFICER	C115	\$43,365.92	F

Fund: Dept: Total No. of Records:

Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

PLANNING & DEVELOPMENT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0110-1001	SALARIES, FULL TIME	300,390.00
1000-0110-1006	SOCIAL SECURITY MATCHING	23,573.00
1000-0110-1007	RETIREMENT MATCHING	46,020.00
1000-0110-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0110-1010	WORKMEN'S COMPENSATION	3,605.00
1000-0110-1011	UNEMPLOYMENT COMPENSATION	3,004.00
1000-0110-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	420,044.00
1000-0110-2001	GENERAL SUPPLIES	3,086.00
1000-0110-2002	SMALL EQUIPMENT	2,880.00
1000-0110-2005	FOOD	250.00
1000-0110-2007	FUELS, OIL, AND LUBRICANTS	3,410.00
1000-0110-2008	TIRES AND TUBES	531.00
1000-0110-2009	PRINTING	850.00
1000-0110-2023	PARTS AND REPAIRS	3,030.00
1000-0110-2024	MAINTENANCE AND SERVICE CONTRACTS	240.00
1000-0110-3020	TELEPHONE AND FAX-LANDLINE	0.00
1000-0110-3021	POSTAGE	2,042.00
1000-0110-3022	CELL PHONES & PAGERS	2,100.00
1000-0110-3030	TRAVEL	1,000.00
1000-0110-3031	COMMON CARRIER	1,750.00
1000-0110-3040	ADVERTISING AND PUBLICATIONS	277.00
1000-0110-3071	RENT-MACHINERY AND EQUIPMENT	2,395.00
1000-0110-3073	LEASE-MACHINERY AND EQUIPMENT	1,700.00
1000-0110-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0110-3094	MEALS AND LODGING	6,000.00
1000-0110-3101	TRAINING AND EDUCATION	3,750.00
1000-0110-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,494.00
1000-0110-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,027.00
	TOTAL M&O	40,912.00
	GRAND TOTAL	460,956.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0110-PLANNING & DEVELOPMNT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0110	0110-A052-001	001	PLANNING DIRECTOR	U25	\$81,850.60	F
0110	0110-S011-002	002	ADMINISTRATIVE ASSISTANT	C111	\$36,512.84	F
0110	0110-T007-003	003	GIS TECHNICIAN	C112	\$38,225.98	F
0110	0110-C033-004	004	INSPECTOR WATERSHED	C117	\$47,647.86	F
0110	0110-P068-005	005	PLANS REVIEW COORDINATOR	C120	\$57,925.92	F
0110	0110-S073-006	006	ADDRESS COORDINATOR (E-911)	C112	\$38,225.98	F

Fund: Dept: Total No. of Records:

Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

SANITATION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
7001-0700-1001	SALARIES, FULL TIME	526,620.00
7001-0700-1002	SALARIES, PART-TIME	38,777.00
7001-0700-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,000.00
7001-0700-1006	SOCIAL SECURITY MATCHING	43,636.00
7001-0700-1007	RETIREMENT MATCHING	87,079.00
7001-0700-1009	HEALTH INSURANCE MATCHING	100,800.00
7001-0700-1010	WORKMEN'S COMPENSATION	28,761.00
7001-0700-1011	UNEMPLOYMENT COMPENSATION	5,684.00
7001-0700-1016	LIFE INSURANCE	588.00
	TOTAL SALARIES	834,945.00
7001-0700-2001	GENERAL SUPPLIES	3,200.00
7001-0700-2002	SMALL EQUIPMENT	5,000.00
7001-0700-2003	JANITORIAL SUPPLIES	1,500.00
7001-0700-2004	MEDICINE AND DRUGS	500.00
7001-0700-2005	FOOD	150.00
7001-0700-2006	CLOTHING AND UNIFORMS	3,500.00
7001-0700-2007	FUELS, OIL, AND LUBRICANTS	50,277.00
7001-0700-2008	TIRES AND TUBES	5,000.00
7001-0700-2009	PRINTING	4,000.00
7001-0700-2010	CHEMICALS AND CLEANING	700.00
7001-0700-2011	OTHER SUNDRY	7,000.00
7001-0700-2020	BUILDING MATERIALS AND SUPPLIES	6,000.00
7001-0700-2021	PAINTS AND METALS	200.00
7001-0700-2022	PLUMBING AND ELECTRICAL	1,500.00
7001-0700-2023	PARTS AND REPAIRS	40,000.00
7001-0700-2024	MAINTENANCE AND SERVICE CONTRACTS	80,750.00
7001-0700-2029	SMALL TOOLS	500.00
7001-0700-2032	BUILDING REPAIRS/IMPROVEMENTS	15,000.00
7001-0700-3006	MEDICAL, DENTAL, HOSPITAL	15,000.00
7001-0700-3009	OTHER PROFESSIONAL SERVICES	4,457,014.00
7001-0700-3020	TELEPHONE AND FAX-LANDLINE	2,500.00
7001-0700-3021	POSTAGE	10,000.00
7001-0700-3022	CELL PHONES & PAGERS	5,000.00
7001-0700-3023	INTERNET CONNECTION	3,000.00
7001-0700-3031	COMMON CARRIER	2,000.00
7001-0700-3054	OTHER SUNDRY INSURANCE	9,000.00
7001-0700-3060	UTILITIES-ELECTRICITY	5,000.00
7001-0700-3061	UTILITIES-GAS	2,000.00
7001-0700-3062	UTILITIES-WATER	3,000.00
7001-0700-3071	RENT-MACHINERY AND EQUIPMENT	16,000.00
7001-0700-3073	LEASE-MACHINERY AND EQUIPMENT	15,500.00
7001-0700-3090	DUES AND MEMBERSHIPS	2,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

7001-0700-3094	MEALS AND LODGING	1,000.00
7001-0700-3097	TAX REFUNDS	5,000.00
7001-0700-3100	OTHER MISCELLANEOUS	75,000.00
7001-0700-3101	TRAINING AND EDUCATION	1,000.00
7001-0700-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,000.00
7001-0700-3104	SALES TAX	180,000.00
7001-0700-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
7001-0700-4006	VEHICLES	193,000.00
	TOTAL M&O	<u>5,236,791.00</u>
	GRAND TOTAL	<u>6,071,736.00</u>



2022 BUDGET POSITION LIST

FUND: 7001 SANITATION

DEPARTMENT: 0700-SANITATION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0700	0700-A029-001	001	DIRECTOR	U23	\$69,710.94	F	
0700	0700-M009-003	003	DEPUTY OPERATIONS DIRECTOR	C117	\$47,647.86	F	
0700	0700-C020-005	005	SANITATION EQUIP OPERATOR	C109	\$33,086.82	F	
0700	0700-C020-006	006	SANITATION EQUIP OPERATOR	C109	\$33,086.82	F	
0700	0700-C036-012	012	LEAD SANITATION EQUIP OPERATOR	C113	\$39,938.86	F	
0700	0700-C020-016	016	SANITATION EQUIP OPERATOR	C109	\$33,086.82	V	
0700	0700-C020-019	019	SANITATION EQUIP OPERATOR	C109	\$33,086.82	V	
0700	0700-S028-020	020	COLLECTION/BILLING CLK	C109	\$33,086.82	V	
0700	0700-C020-021	021	SANITATION EQUIP OPERATOR	C109	\$33,746.96	F	
0700	0700-S086-025	025	OFFICE ASSISTANT I	C107	\$30,941.04	F	
0700	0700-S028-026	026	COLLECTION/BILLING CLK	C109	\$33,086.82	V	
0700	0700-S146-028	028	SR COLLECTION/BILLING CLK	C111	\$36,512.84	F	
0700	0700-S146-034	034	SR COLLECTION/BILLING CLK	C111	\$36,512.84	V	
0700	0700-C020-036	036	SANITATION EQUIP OPERATOR	C109	\$33,086.82	V	
Fund:	7001	Dept:	0700	Total No. of Records:	14	Total Yearly Salary for Depts:	\$526,619.08

PULASKI COUNTY FISCAL 2022 BUDGET

ANIMAL SERVICES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0446-1001	SALARIES, FULL TIME	104,400.00
1000-0446-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	16,000.00
1000-0446-1006	SOCIAL SECURITY MATCHING	9,257.00
1000-0446-1007	RETIREMENT MATCHING	18,446.00
1000-0446-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0446-1010	WORKMEN'S COMPENSATION	1,445.00
1000-0446-1011	UNEMPLOYMENT COMPENSATION	1,204.00
1000-0446-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	172,478.00
1000-0446-2001	GENERAL SUPPLIES	300.00
1000-0446-2002	SMALL EQUIPMENT	6,000.00
1000-0446-2004	MEDICINE AND DRUGS	1,000.00
1000-0446-2005	FOOD	75.00
1000-0446-2006	CLOTHING AND UNIFORMS	2,000.00
1000-0446-2007	FUELS, OIL, AND LUBRICANTS	12,034.00
1000-0446-2008	TIRES AND TUBES	750.00
1000-0446-2009	PRINTING	300.00
1000-0446-2010	CHEMICALS AND CLEANING	1,330.00
1000-0446-2011	OTHER SUNDRY	1,000.00
1000-0446-2023	PARTS AND REPAIRS	3,000.00
1000-0446-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
1000-0446-3009	OTHER PROFESSIONAL SERVICES	1,150.00
1000-0446-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0446-3022	CELL PHONES & PAGERS	2,500.00
1000-0446-3031	COMMON CARRIER	600.00
1000-0446-3071	RENT-MACHINERY AND EQUIPMENT	700.00
1000-0446-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0446-3090	DUES AND MEMBERSHIPS	125.00
1000-0446-3100	OTHER MISCELLANEOUS	200.00
1000-0446-3101	TRAINING AND EDUCATION	800.00
1000-0446-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,165.00
1000-0446-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
1000-0446-4005	VEHICLES	27,000.00
	TOTAL M&O	115,529.00
	GRAND TOTAL	288,007.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0446-ANIMAL SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0446	0446-M000-002	002	ANIMAL SERVICES OFFICER II	C109	\$33,086.82 F
0446	0446-M011-004	004	LEAD ANIMAL SERV OFFICER	C112	\$38,225.98 F
0446	0446-M000-005	005	ANIMAL SERVICES OFFICER II	C109	\$33,086.82 F
Fund: 1000 Dept: 0446 Total No. of Records: 3				Total Yearly Salary for Depts:	\$104,399.62



PULASKI COUNTY FISCAL 2022 BUDGET

CORONER

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0419-1001	SALARIES, FULL TIME	777,245.00
1000-0419-1002	SALARIES, PART-TIME	50,000.00
1000-0419-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	25,000.00
1000-0419-1006	SOCIAL SECURITY MATCHING	666,713.00
1000-0419-1007	RETIREMENT MATCHING	130,564.00
1000-0419-1009	HEALTH INSURANCE MATCHING	93,600.00
1000-0419-1010	WORKMEN'S COMPENSATION	10,227.00
1000-0419-1011	UNEMPLOYMENT COMPENSATION	8,523.00
1000-0419-1016	LIFE INSURANCE	546.00
		1,762,418.00
1000-0419-2001	GENERAL SUPPLIES	5,000.00
1000-0419-2002	SMALL EQUIPMENT	13,500.00
1000-0419-2003	JANITORIAL SUPPLIES	0.00
1000-0419-2004	MEDICINE AND DRUGS	45,000.00
1000-0419-2006	CLOTHING AND UNIFORMS	10,000.00
1000-0419-2007	FUELS, OIL, AND LUBRICANTS	38,000.00
1000-0419-2008	TIRES AND TUBES	2,500.00
1000-0419-2009	PRINTING	10,800.00
1000-0419-2010	CHEMICALS AND CLEANING	13,000.00
1000-0419-2023	PARTS AND REPAIRS	14,000.00
1000-0419-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0419-3009	OTHER PROFESSIONAL SERVICES	47,600.00
1000-0419-3020	TELEPHONE AND FAX-LANDLINE	400.00
1000-0419-3021	POSTAGE	400.00
1000-0419-3022	CELL PHONES & PAGERS	14,500.00
1000-0419-3023	INTERNET CONNECTION	15,600.00
1000-0419-3030	TRAVEL	6,773.00
1000-0419-3031	COMMON CARRIER	18,815.00
1000-0419-3060	UTILITIES-ELECTRICITY	5,500.00
1000-0419-3061	UTILITIES-GAS	2,000.00
1000-0419-3062	UTILITIES-WATER	2,000.00
1000-0419-3071	RENT-MACHINERY AND EQUIPMENT	10,100.00
1000-0419-3073	LEASE-MACHINERY AND EQUIPMENT	1,100.00
1000-0419-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0419-3094	MEALS AND LODGING	2,500.00
1000-0419-3100	OTHER MISCELLANEOUS	0.00
1000-0419-3101	TRAINING AND EDUCATION	11,031.00
1000-0419-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,445.00
1000-0419-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	TOTAL M&O	327,564.00
	GRAND TOTAL	2,089,982.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0419-CORONER

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0419	0419-A022-001	001	CORONER	U27	\$98,529.08	F
0419	0419-T003-002	002	DEPUTY CORONER	C119	\$54,500.94	F
0419	0419-T003-003	003	DEPUTY CORONER	C119	\$54,500.94	F
0419	0419-T003-004	004	DEPUTY CORONER	C119	\$54,500.94	F
0419	0419-A011-005	005	CHIEF DEPUTY CORONER	U24	\$75,780.38	F
0419	0419-S087-006	006	OFFICE MANAGER	C119	\$54,500.94	F
0419	0419-T003-007	007	DEPUTY CORONER	C119	\$54,500.94	F
0419	0419-T003-008	008	DEPUTY CORONER	C119	\$54,500.94	F
0419	0419-C030-009	009	SENIOR DEPUTY CORONER	C120	\$57,925.92	F
0419	0419-T003-010	010	DEPUTY CORONER	C119	\$54,500.94	F
0419	0419-T003-011	011	DEPUTY CORONER	C119	\$54,500.94	F
0419	0419-T003-012	012	DEPUTY CORONER	C119	\$54,500.94	V
0419	0419-T003-013	013	DEPUTY CORONER	C119	\$54,500.94	F

Fund: 1000 **Dept:** 0419 **Total No. of Records:** 13 **Total Yearly Salary for Depts:** \$777,244.78

PULASKI COUNTY FISCAL 2022 BUDGET

COUNTY CIVIL ATTORNEY

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0122-1001	SALARIES, FULL TIME	414,899.00
1000-0122-1002	SALARIES, PART-TIME	31,200.00
1000-0122-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
1000-0122-1006	SOCIAL SECURITY MATCHING	34,173.00
1000-0122-1007	RETIREMENT MATCHING	68,343.00
1000-0122-1009	HEALTH INSURANCE MATCHING	36,000.00
1000-0122-1010	WORKMEN'S COMPENSATION	5,354.00
1000-0122-1011	UNEMPLOYMENT COMPENSATION	4,461.00
1000-0122-1016	LIFE INSURANCE	210.00
	TOTAL SALARIES	594,640.00
1000-0122-2001	GENERAL SUPPLIES	4,000.00
1000-0122-2002	SMALL EQUIPMENT	300.00
1000-0122-2005	FOOD	100.00
1000-0122-2009	PRINTING	800.00
1000-0122-2010	CHEMICALS AND CLEANING	0.00
1000-0122-2023	PARTS AND REPAIRS	100.00
1000-0122-3005	SPECIAL LEGAL	14,000.00
1000-0122-3009	OTHER PROFESSIONAL SERVICES	3,000.00
1000-0122-3021	POSTAGE	850.00
1000-0122-3022	CELL PHONES & PAGERS	3,000.00
1000-0122-3030	TRAVEL	2,000.00
1000-0122-3031	COMMON CARRIER	3,500.00
1000-0122-3071	RENT-MACHINERY AND EQUIPMENT	2,745.00
1000-0122-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0122-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0122-3092	JURORS AND WITNESS	200.00
1000-0122-3094	MEALS AND LODGING	3,500.00
1000-0122-3101	TRAINING AND EDUCATION	6,000.00
1000-0122-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	TOTAL M&O	60,595.00
	GRAND TOTAL	<u>655,235.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0122-COUNTY CIVIL ATTY

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0122	0122-A023-001	001	COUNTY CIVIL ATTORNEY	U30	\$112,201.96	F
0122	0122-P008-002	002	CHIEF DEPUTY CO CIVIL ATTY	U27	\$93,991.56	F
0122	0122-P010-003	003	ATTORNEY II	U24	\$75,780.38	F
0122	0122-R007-005	005	PARALEGAL	C118	\$51,073.88	F
0122	0122-P073-006	006	ATTORNEY III	U25	\$81,850.60	F

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

COURT APPOINTED SPECIAL ADVOCATES (CASA)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0445-1001	SALARIES, FULL TIME	77,896.00
1000-0445-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	2,000.00
1000-0445-1006	SOCIAL SECURITY MATCHING	6,388.00
1000-0445-1007	RETIREMENT MATCHING	12,241.00
1000-0445-1009	HEALTH INSURANCE MATCHING	10,800.00
1000-0445-1010	WORKMEN'S COMPENSATION	959.00
1000-0445-1011	UNEMPLOYMENT COMPENSATION	799.00
1000-0445-1016	LIFE INSURANCE	63.00
	TOTAL SALARIES	111,146.00
1000-0445-2001	GENERAL SUPPLIES	1,200.00
1000-0445-3009	OTHER PROFESSIONAL SERVICES	445.00
1000-0445-3021	POSTAGE	355.00
1000-0445-3031	COMMON CARRIER	1,414.00
1000-0445-3071	RENT-MACHINERY AND EQUIPMENT	1,835.00
1000-0445-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0445-3094	MEALS AND LODGING	2,187.00
1000-0445-3101	TRAINING AND EDUCATION	990.00
1000-0445-3102	COMPUTER SOFTWARE, SUPPORT	500.00
	TOTAL M&O	8,926.00
	GRAND TOTAL	120,072.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0445-CASA

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0445	0445-S122-001	001	VOLUNTEER COORD (G)	C113	\$19,969.43	F
0445	0445-A007-003	003	CASA EXECUTIVE DIRECTOR	C120	\$57,925.92	F
Fund:	1000	Dept: 0445	Total No. of Records: 2	Total Yearly Salary for Depts:	\$77,895.35	

PCN 001 BUDGETED FROM DECEMBER 18, 2021 THRU JUNE 2022

PULASKI COUNTY FISCAL 2022 BUDGET

CIRCUIT/COUNTY CLERK

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0101-1001	SALARIES, FULL TIME	3,200,084.00
1000-0101-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	70,000.00
1000-0101-1006	SOCIAL SECURITY MATCHING	250,468.00
1000-0101-1007	RETIREMENT MATCHING	500,977.00
1000-0101-1009	HEALTH INSURANCE MATCHING	568,800.00
1000-0101-1010	WORKMEN'S COMPENSATION	39,242.00
1000-0101-1011	UNEMPLOYMENT COMPENSATION	32,701.00
1000-0101-1016	LIFE INSURANCE	3,318.00
	TOTAL SALARIES	4,665,590.00
1000-0101-2001	GENERAL SUPPLIES	62,000.00
1000-0101-2002	SMALL EQUIPMENT	42,500.00
1000-0101-2005	FOOD	1,000.00
1000-0101-2006	CLOTHING AND UNIFORMS	2,500.00
1000-0101-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0101-2008	TIRES AND TUBES	500.00
1000-0101-2009	PRINTING	30,000.00
1000-0101-2010	CHEMICALS AND CLEANING	200.00
1000-0101-2023	PARTS AND REPAIRS	300.00
1000-0101-2024	MAINTENANCE AND SERVICE CONTRACTS	20,000.00
1000-0101-3009	OTHER PROFESSIONAL SERVICES	32,500.00
1000-0101-3020	TELEPHONE AND FAX-LANDLINE	43,500.00
1000-0101-3021	POSTAGE	105,000.00
1000-0101-3022	CELL PHONES & PAGERS	3,000.00
1000-0101-3023	INTERNET CONNECTION	66,000.00
1000-0101-3030	TRAVEL	3,000.00
1000-0101-3031	COMMON CARRIER	5,000.00
1000-0101-3040	ADVERTISING AND PUBLICATIONS	35,000.00
1000-0101-3054	OTHER SUNDRY INSURANCE	60.00
1000-0101-3060	UTILITIES-ELECTRICITY	12,000.00
1000-0101-3061	UTILITIES-GAS	3,000.00
1000-0101-3062	UTILITIES-WATER	1,100.00
1000-0101-3070	RENT-LAND AND BUILDINGS	50,000.00
1000-0101-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0101-3073	LEASE-MACHINERY AND EQUIPMENT	38,000.00
1000-0101-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0101-3094	MEALS AND LODGING	4,500.00
1000-0101-3101	TRAINING AND EDUCATION	11,500.00
1000-0101-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	18,000.00
	TOTAL M&O	602,160.00
	GRAND TOTAL	<u>5,267,750.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-A015-001	001	CIRCUIT/COUNTY CLERK	E03	\$138,874.84	F
0101	0101-A014-002	002	CIRCUIT CO ADMINISTRATOR	U25	\$81,850.60	F
0101	0101-S076-003	003	RECORDS SUPERVISOR	C115	\$43,365.92	F
0101	0101-A053-004	004	COURT CLERK'S SUPERVISOR	C116	\$45,077.76	V
0101	0101-S036-005	005	IMAGING CLERK	C109	\$33,746.96	F
0101	0101-S040-006	006	VOTER REGISTRATION CLERK	C109	\$33,746.96	F
0101	0101-A026-007	007	CENTRAL RECEIVING SUPERVISOR	C115	\$43,365.92	F
0101	0101-P003-008	008	ACCOUNTING SUPERVISOR	C116	\$45,077.76	F
0101	0101-P036-009	009	ASST. CHIEF DEPUTY - COUNTY	U23	\$69,710.94	F
0101	0101-A038-011	011	COURT CLERK	C110	\$34,799.70	F
0101	0101-A038-012	012	COURT CLERK	C110	\$34,799.70	F
0101	0101-S036-013	013	IMAGING CLERK	C109	\$33,746.96	F
0101	0101-S040-014	014	VOTER REGISTRATION CLERK	C109	\$36,140.00	F
0101	0101-S136-015	015	COMMUNITY OUTREACH SPECIALIST	C113	\$39,938.86	V
0101	0101-S070-016	016	CENTRAL RECEIVING CLERK	C109	\$33,746.96	F
0101	0101-A038-017	017	COURT CLERK	C110	\$34,799.70	F
0101	0101-S070-019	019	CENTRAL RECEIVING CLERK	C109	\$33,746.96	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-A038-020	020	COURT CLERK	C110	\$34,799.70	F
0101	0101-S009-021	021	ACCOUNTING CLERK	C110	\$34,799.70	F
0101	0101-S036-022	022	IMAGING CLERK	C109	\$33,086.82	F
0101	0101-S009-023	023	ACCOUNTING CLERK	C110	\$34,799.70	F
0101	0101-S040-024	024	VOTER REGISTRATION CLERK	C109	\$33,086.82	F
0101	0101-A038-025	025	COURT CLERK	C110	\$34,799.70	F
0101	0101-A087-026	026	JUVENILE COURT CLERK'S SUPV	C116	\$45,077.76	F
0101	0101-S070-027	027	CENTRAL RECEIVING CLERK	C109	\$33,086.82	V
0101	0101-S036-028	028	IMAGING CLERK	C109	\$33,746.96	F
0101	0101-S011-029	029	ADMINISTRATIVE ASSISTANT	C115	\$43,365.92	F
0101	0101-S040-030	030	VOTER REGISTRATION CLERK	C109	\$33,086.82	F
0101	0101-S037-031	031	REAL ESTATE CLERK	C109	\$33,746.96	F
0101	0101-S036-032	032	IMAGING CLERK	C109	\$36,140.00	F
0101	0101-S036-033	033	IMAGING CLERK	C109	\$33,086.82	V
0101	0101-A038-034	034	COURT CLERK	C110	\$34,799.70	F
0101	0101-S037-035	035	REAL ESTATE CLERK	C109	\$33,086.82	F
0101	0101-S009-036	036	ACCOUNTING CLERK	C110	\$34,799.70	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-S035-038	038	DESKTOP SUPPORT TECHNICIAN	C117	\$49,168.34	F
0101	0101-S040-039	039	VOTER REGISTRATION CLERK	C109	\$33,746.96	F
0101	0101-S038-040	040	RECORDS CLERK	C109	\$33,746.96	F
0101	0101-S040-041	041	VOTER REGISTRATION CLK	C109	\$33,086.82	V
0101	0101-S038-042	042	RECORDS CLERK	C109	\$33,086.82	V
0101	0101-A038-043	043	COURT CLERK	C110	\$34,799.70	V
0101	0101-A038-044	044	COURT CLERK	C110	\$34,799.70	F
0101	0101-S038-045	045	RECORDS CLERK	C109	\$33,746.96	F
0101	0101-A058-046	046	COURT LIASON	C118	\$51,073.88	F
0101	0101-S070-047	047	CENTRAL RECEIVING CLERK	C109	\$33,746.96	F
0101	0101-S038-048	048	RECORDS CLERK	C109	\$33,086.82	V
0101	0101-S036-049	049	IMAGING CLERK	C109	\$33,086.82	F
0101	0101-A038-050	050	COURT CLERK	C110	\$34,799.70	F
0101	0101-A038-051	051	COURT CLERK	C110	\$34,799.70	F
0101	0101-A058-053	053	COURT LIASON	C118	\$51,073.88	F
0101	0101-S036-054	054	IMAGING CLERK	C109	\$33,746.96	F
0101	0101-A038-055	055	COURT CLERK	C110	\$34,799.70	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0101	0101-S070-056	056	CENTRAL RECEIVING CLERK	C109	\$33,086.82 V
0101	0101-S036-057	057	IMAGING CLERK	C109	\$33,086.82 F
0101	0101-P035-058	058	ASST. CHIEF DEPUTY - CIRCUIT	U23	\$69,710.94 F
0101	0101-S070-059	059	CENTRAL RECEIVING CLERK	C109	\$33,797.40 F
0101	0101-A038-060	060	COURT CLERK	C110	\$34,799.70 F
0101	0101-A038-061	061	COURT CLERK	C110	\$34,799.70 F
0101	0101-S036-062	062	IMAGING CLERK	C109	\$33,746.96 F
0101	0101-A038-063	063	COURT CLERK	C110	\$34,799.70 F
0101	0101-A038-064	064	COURT CLERK	C110	\$41,862.86 F
0101	0101-A062-065	065	IMAGING SUPERVISOR	C115	\$43,365.92 F
0101	0101-A038-066	066	COURT CLERK	C110	\$34,799.70 F
0101	0101-S036-067	067	IMAGING CLERK	C109	\$33,746.96 F
0101	0101-A038-068	068	COURT CLERK	C110	\$34,799.70 F
0101	0101-S011-069	069	ADMINISTRATIVE ASSISTANT	C115	\$43,365.92 F
0101	0101-S036-070	070	IMAGING CLERK	C109	\$33,086.82 F
0101	0101-S038-071	071	RECORDS CLERK	C109	\$33,086.82 F
0101	0101-S036-072	072	IMAGING CLERK	C109	\$33,086.82 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0101	0101-S038-073	073	RECORDS CLERK	C109	\$33,086.82	F	
0101	0101-S070-075	075	CENTRAL RECEIVING CLERK	C109	\$43,538.04	F	
0101	0101-S041-076	076	VOTER REGISTRATION SUPERVISOR	C115	\$43,365.92	F	
0101	0101-S038-077	077	RECORDS CLERK	C109	\$33,746.96	F	
0101	0101-S040-078	078	VOTER REGISTRATION CLERK	C109	\$33,086.82	F	
0101	0101-S009-079	079	ACCOUNTING CLERK	C110	\$34,799.70	V	
0101	0101-S009-080	080	ACCOUNTING CLERK	C110	\$34,799.70	V	
0101	0101-S011-081	081	ADMINISTRATIVE ASSISTANT	C115	\$46,639.84	F	
0101	0101-S038-082	082	RECORDS CLERK	C109	\$33,746.96	F	
0101	0101-A010-083	083	CHIEF DEPUTY	U30	\$112,201.96	F	
0101	0101-A096-084	084	ASST. CIRCUIT CO ADMINISTRATOR	U23	\$69,710.94	V	
Fund:	1000	Dept:	0101	Total No. of Records:	79	Total Yearly Salary for Depts:	\$3,200,083.12

PULASKI COUNTY FISCAL 2022 BUDGET

RECORDER COST FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3006-0102-1001	SALARIES, FULL TIME	869,738.00
3006-0102-1003	EXTRA HELP	135,000.00
3006-0102-1004	CONTRACT LABOR	20,000.00
3006-0102-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	30,000.00
3006-0102-1006	SOCIAL SECURITY MATCHING	79,908.00
3006-0102-1007	RETIREMENT MATCHING	158,522.00
3006-0102-1009	HEALTH INSURANCE MATCHING	136,800.00
3006-0102-1010	WORKMEN'S COMPENSATION	12,417.00
3006-0102-1011	UNEMPLOYMENT COMPENSATION	10,348.00
3006-0102-1013	CAR ALLOWANCE	7,800.00
3006-0102-1016	LIFE INSURANCE	798.00
	TOTAL SALARIES	1,461,331.00
3006-0102-2001	GENERAL SUPPLIES	30,000.00
3006-0102-2002	SMALL EQUIPMENT	75,000.00
3006-0102-2006	CLOTHING AND UNIFORMS	1,000.00
3006-0102-2009	PRINTING	15,000.00
3006-0102-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
3006-0102-2021	PAINTS AND METALS	1,000.00
3006-0102-2023	PARTS AND REPAIRS	17,000.00
3006-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	201,500.00
3006-0102-3009	OTHER PROFESSIONAL SERVICES	199,000.00
3006-0102-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
3006-0102-3021	POSTAGE	10,000.00
3006-0102-3023	INTERNET CONNECTION	10,000.00
3006-0102-3030	TRAVEL	6,000.00
3006-0102-3031	COMMON CARRIER	2,000.00
3006-0102-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3006-0102-3060	UTILITIES-ELECTRICITY	1,500.00
3006-0102-3061	UTILITIES-GAS	1,000.00
3006-0102-3062	UTILITIES-WATER	1,000.00
3006-0102-3070	RENT-LAND AND BUILDINGS	31,000.00
3006-0102-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
3006-0102-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
3006-0102-3090	DUES AND MEMBERSHIPS	30,000.00
3006-0102-3101	TRAINING AND EDUCATION	10,000.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	140,000.00
3006-0102-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	195,000.00
	TOTAL M&O	1,020,000.00
	GRAND TOTAL	2,481,331.00



2022 BUDGET POSITION LIST

FUND: 3006 RECORDER COST FUND DEPARTMENT: 0102-CO CLERK AUTO FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0102	0102-A030-001	001	DIRECTOR OF INFORMATION TECHNOLOGY	U26	\$87,921.60	F
0102	0102-P057-002	002	SYSTEMS ADMINISTRATOR	C120	\$57,925.92	F
0102	0102-P042-003	003	NETWORK ADMINISTRATOR	C119	\$54,500.94	F
0102	0102-S037-005	005	REAL ESTATE CLERK	C109	\$33,086.82	V
0102	0102-A066-008	008	REAL ESTATE SUPERVISOR	C115	\$43,365.92	F
0102	0102-S036-010	010	IMAGING CLERK	C109	\$33,746.96	F
0102	0102-S037-011	011	REAL ESTATE CLERK	C109	\$33,086.82	F
0102	0102-S037-012	012	REAL ESTATE CLERK	C109	\$33,746.96	F
0102	0102-S037-013	013	REAL ESTATE CLERK	C109	\$33,745.92	F
0102	0102-S040-022	022	VOTER REGISTRATION CLERK	C109	\$33,086.82	F
0102	0102-S037-026	026	REAL ESTATE CLERK	C109	\$33,086.82	V
0102	0102-S037-028	028	REAL ESTATE CLERK	C109	\$33,086.82	F
0102	0102-A038-030	030	COURT CLERK	C110	\$34,799.70	F
0102	0102-S037-034	034	REAL ESTATE CLERK	C109	\$33,086.82	F
0102	0102-P057-035	035	SYSTEMS ADMINISTRATOR	C120	\$57,925.92	V
0102	0102-S037-037	037	REAL ESTATE CLERK	C109	\$33,746.96	F
0102	0102-S036-038	038	IMAGING CLERK	C109	\$33,086.82	V



2022 BUDGET POSITION LIST

FUND: 3006 RECORDER COST FUND DEPARTMENT: 0102-CO CLERK AUTO FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0102	0102-A083-040	040	CHIEF ADMINISTRATOR	U30	\$112,201.96	F	
0102	0102-A088-041	041	COMMUNITY OUTREACH DIRECTOR	C119	\$54,500.94	V	
Fund:	3006	Dept:	0102	Total No. of Records:	19	Total Yearly Salary for Depts:	\$869,737.44



PULASKI COUNTY FISCAL 2022 BUDGET

CHILD SUPPORT COST FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3012-0114-2002	SMALL EQUIPMENT	30,000.00
3012-0114-3009	OTHER PROFESSIONAL SERVICES	30,000.00
	TOTAL M&O	<u>60,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3039-0102-2001	GENERAL SUPPLIES	1,000.00
3039-0102-2002	SMALL EQUIPMENT	10,000.00
3039-0102-2005	FOOD	5,000.00
3039-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	39,000.00
3039-0102-3009	OTHER PROFESSIONAL SERVICES	10,000.00
	TOTAL M&O	<u>65,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

CIRCUIT COURT COST FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3408-0102-2002	SMALL EQUIPMENT	10,000.00
3408-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	30,000.00
3408-0102-3009	OTHER PROFESSIONAL SERVICES	50,000.00
3408-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,000.00
	TOTAL M&O	<u>100,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

BOARD OF EQUALIZATION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0106-1002	SALARIES, PART-TIME	85,000.00
1000-0106-1006	SOCIAL SECURITY MATCHING	6,503.00
	TOTAL SALARIES	91,503.00
1000-0106-2001	GENERAL SUPPLIES	200.00
1000-0106-2002	SMALL EQUIPMENT	200.00
1000-0106-2009	PRINTING	200.00
1000-0106-3021	POSTAGE	200.00
1000-0106-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0106-3070	RENT-LAND AND BUILDINGS	4,000.00
1000-0106-3071	RENT-MACHINERY AND EQUIPMENT	500.00
	TOTAL M&O	10,300.00
	GRAND TOTAL	101,803.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0106-BRD OF EQUALIZATION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0106	0106-BOEQ-501	501	MEMBER		\$3,250.00	F
0106	0106-BOEQ-502	502	MEMBER		\$3,250.00	F
0106	0106-BOEQ-503	503	MEMBER		\$3,250.00	F
0106	0106-BOEQ-504	504	MEMBER		\$3,250.00	V
0106	0106-BOEQ-505	505	MEMBER		\$3,250.00	F
0106	0106-BOEQ-506	506	MEMBER		\$3,250.00	F
0106	0106-BOEQ-507	507	MEMBER		\$3,250.00	V
0106	0106-BOEQ-508	508	MEMBER		\$3,250.00	F
0106	0106-BOEQ-509	509	MEMBER		\$3,250.00	F
0106	0106-BOEQ-510	510	MEMBER		\$3,250.00	F

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

TREASURER SALARY & EXPENSE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1803-0103-1001	SALARIES, FULL TIME	388,900.00
1803-0103-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	8,000.00
1803-0103-1006	SOCIAL SECURITY MATCHING	31,075.00
1803-0103-1007	RETIREMENT MATCHING	60,806.00
1803-0103-1009	HEALTH INSURANCE MATCHING	43,200.00
1803-0103-1010	WORKMEN'S COMPENSATION	4,763.00
1803-0103-1011	UNEMPLOYMENT COMPENSATION	3,969.00
1803-0103-1013	CAR ALLOWANCE	7,800.00
1803-0103-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	548,765.00
1803-0103-2001	GENERAL SUPPLIES	3,000.00
1803-0103-2002	SMALL EQUIPMENT	1,100.00
1803-0103-2009	PRINTING	5,000.00
1803-0103-2020	BUILDING MATERIALS AND SUPPLIES	200.00
1803-0103-2023	PARTS AND REPAIRS	200.00
1803-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1803-0103-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1803-0103-3005	SPECIAL LEGAL	5,000.00
1803-0103-3009	OTHER PROFESSIONAL SERVICES	400.00
1803-0103-3020	TELEPHONE AND FAX-LANDLINE	6,500.00
1803-0103-3021	POSTAGE	4,000.00
1803-0103-3030	TRAVEL	750.00
1803-0103-3031	COMMON CARRIER	500.00
1803-0103-3040	ADVERTISING AND PUBLICATIONS	500.00
1803-0103-3054	OTHER SUNDRY INSURANCE	2,000.00
1803-0103-3060	UTILITIES-ELECTRICITY	3,000.00
1803-0103-3061	UTILITIES-GAS	800.00
1803-0103-3062	UTILITIES-WATER	400.00
1803-0103-3070	RENT-LAND AND BUILDINGS	2,850.00
1803-0103-3071	RENT-MACHINERY AND EQUIPMENT	2,050.00
1803-0103-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
1803-0103-3090	DUES AND MEMBERSHIPS	1,500.00
1803-0103-3094	MEALS AND LODGING	1,000.00
1803-0103-3101	TRAINING AND EDUCATION	3,500.00
1803-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,000.00
	TOTAL M&O	51,750.00
	GRAND TOTAL	600,515.00



2022 BUDGET POSITION LIST

FUND: 1803 TREASURER

DEPARTMENT: 0103-TREASURER

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0103	0103-A073-001	001	TREASURER	E03	\$138,874.84	F
0103	0103-A074-002	002	TREASURY MANAGER	U23	\$69,710.94	F
0103	0103-P078-003	003	ASSISTANT TREASURY MANAGER	C119	\$54,500.94	F
0103	0103-S007-004	004	TREASURY INTAKE CLERK	C112	\$38,225.98	F
0103	0103-S145-005	005	ADMINISTRATIVE COORDINATOR	C117	\$47,647.86	F
0103	0103-S131-006	006	TREASURY SPECIALIST	C113	\$39,938.86	F

Fund: Dept: Total No. of Records:

Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

COLLECTOR SALARY & EXPENSE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1804-0104-1001	SALARIES, FULL TIME	2,504,408.00
1804-0104-1003	EXTRA HELP	95,000.00
1804-0104-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	35,000.00
1804-0104-1006	SOCIAL SECURITY MATCHING	201,686.00
1804-0104-1007	RETIREMENT MATCHING	403,592.00
1804-0104-1009	HEALTH INSURANCE MATCHING	345,600.00
1804-0104-1010	WORKMEN'S COMPENSATION	31,613.00
1804-0104-1011	UNEMPLOYMENT COMPENSATION	26,345.00
1804-0104-1016	LIFE INSURANCE	2,016.00
	TOTAL SALARIES	3,645,260.00
1804-0104-2001	GENERAL SUPPLIES	10,000.00
1804-0104-2002	SMALL EQUIPMENT	20,000.00
1804-0104-2009	PRINTING	125,000.00
1804-0104-2020	BUILDING MATERIALS AND SUPPLIES	5,000.00
1804-0104-2021	PAINTS AND METALS	500.00
1804-0104-2023	PARTS AND REPAIRS	500.00
1804-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	2,200.00
1804-0104-2032	BUILDING REPAIRS/IMPROVEMENTS	5,000.00
1804-0104-3005	SPECIAL LEGAL	20,000.00
1804-0104-3009	OTHER PROFESSIONAL SERVICES	78,000.00
1804-0104-3020	TELEPHONE AND FAX-LANDLINE	40,000.00
1804-0104-3021	POSTAGE	175,000.00
1804-0104-3022	CELL PHONES & PAGERS	5,000.00
1804-0104-3023	INTERNET CONNECTION	38,000.00
1804-0104-3030	TRAVEL	4,000.00
1804-0104-3031	COMMON CARRIER	3,000.00
1804-0104-3040	ADVERTISING AND PUBLICATIONS	47,000.00
1804-0104-3054	OTHER SUNDRY INSURANCE	9,000.00
1804-0104-3060	UTILITIES-ELECTRICITY	21,000.00
1804-0104-3061	UTILITIES-GAS	2,000.00
1804-0104-3062	UTILITIES-WATER	2,500.00
1804-0104-3070	RENT-LAND AND BUILDINGS	32,000.00
1804-0104-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1804-0104-3073	LEASE-MACHINERY AND EQUIPMENT	10,500.00
1804-0104-3090	DUES AND MEMBERSHIPS	6,500.00
1804-0104-3094	MEALS AND LODGING	3,000.00
1804-0104-3097	TAX REFUNDS	440,500.00
1804-0104-3101	TRAINING AND EDUCATION	3,000.00
	TOTAL M&O	1,118,200.00
	GRAND TOTAL	4,763,460.00



2022 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR

DEPARTMENT: 0104-TAX COLLECTOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-A010-001	001	CHIEF DEPUTY	U30	\$112,201.96	F
0104	0104-A070-002	002	TAX & DISTRIBUTION MGR	U24	\$75,780.38	F
0104	0104-A027-003	003	TAX COLLECTIONS MANAGER	U23	\$69,710.94	F
0104	0104-P064-004	004	ASST TAX COLLECTION MANAGER	C119	\$54,500.94	F
0104	0104-S032-005	005	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F
0104	0104-P064-006	006	ASST TAX COLLECTION MANAGER	C119	\$54,500.94	F
0104	0104-A027-007	007	TAX COLLECTIONS MANAGER	U23	\$69,710.94	F
0104	0104-S034-008	008	CUST SERVICE SPECIALIST III	C114	\$41,652.00	F
0104	0104-P064-009	009	ASST TAX COLLECTION MANAGER	C119	\$54,500.94	F
0104	0104-S125-010	010	DAV SPECIALIST	C116	\$45,077.76	F
0104	0104-S050-011	011	DEL REAL EST TAX TECHNICIAN	C112	\$38,225.98	F
0104	0104-S084-012	012	MORTGAGE TAX SPECIALIST	C114	\$41,652.00	F
0104	0104-S049-013	013	DEL PERS/BUSINESS TECH	C112	\$38,225.98	F
0104	0104-S032-014	014	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F
0104	0104-S145-015	015	ADMINISTRATIVE COORDINATOR	C117	\$47,647.86	V
0104	0104-S032-016	016	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F
0104	0104-S034-017	017	CUST SERVICE SPECIALIST III	C114	\$41,652.00	F



2022 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR DEPARTMENT: 0104-TAX COLLECTOR

FUND: 1804 TAX COLLECTOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-S032-018	018	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F
0104	0104-S034-019	019	CUST SERVICE SPECIALIST III	C114	\$41,652.00	F
0104	0104-S004-020	020	ACCOUNTING CLERK II	C112	\$38,225.98	F
0104	0104-S034-021	021	CUST SERVICE SPECIALIST III	C114	\$41,652.00	F
0104	0104-S019-022	022	BANKRUPTCY SPECIALIST	C115	\$43,365.92	F
0104	0104-S032-023	023	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F
0104	0104-S031-024	024	CUSTOMER SERVICE SPECIALIST I	C110	\$34,799.70	V
0104	0104-S039-026	026	VAULT SPECIALIST	C113	\$39,938.86	F
0104	0104-P064-027	027	ASST TAX COLLECTION MANAGER	C119	\$54,500.94	F
0104	0104-S031-028	028	CUSTOMER SERVICE SPECIALIST I	C110	\$34,799.70	F
0104	0104-S034-029	029	CUST SERVICE SPECIALIST III	C114	\$41,652.00	F
0104	0104-S145-030	030	ADMINISTRATIVE COORDINATOR	C117	\$52,969.80	F
0104	0104-A027-031	031	TAX COLLECTIONS MANAGER	U23	\$69,710.94	F
0104	0104-S032-032	032	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F
0104	0104-S092-033	033	PERSONAL PROP ADJUSTER	C113	\$39,938.86	F
0104	0104-P014-034	034	ASST. CHIEF DEPUTY	U25	\$81,850.60	F
0104	0104-S032-035	035	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F



2022 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR

DEPARTMENT: 0104-TAX COLLECTOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0104	0104-S034-036	036	CUST SERVICE SPECIALIST III	C114	\$41,652.00	F	
0104	0104-S032-037	037	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	F	
0104	0104-S032-038	038	CUSTOMER SERVICE SPECIALIST II	C112	\$38,225.98	V	
0104	0104-S099-039	039	REAL ESTATE ADJUSTER	C113	\$39,938.86	F	
0104	0104-P029-040	040	ASST DIRECTOR OF INFO TECH	U24	\$75,780.38	F	
0104	0104-A030-041	041	DIRECTOR OF INFORMATION TECHNOLOGY	U26	\$87,921.60	F	
0104	0104-T000-042	042	COMPUTER COORDINATOR	C120	\$57,925.92	F	
0104	0104-P064-043	043	ASST TAX COLLECTION MANAGER	C119	\$54,500.94	F	
0104	0104-P032-044	044	HARDWARE ANALYST	C119	\$54,500.94	F	
0104	0104-A083-045	045	CHIEF ADMINISTRATOR	U31	\$118,271.92	F	
0104	0104-S130-046	046	COMMUNITY LIAISON	C117	\$47,647.86	F	
0104	0104-S145-047	047	ADMINISTRATIVE COORDINATOR	C117	\$47,647.86	F	
0104	0104-A091-048	048	FINANCIAL ANALYST	C122	\$64,776.92	F	
0104	0104-A027-049	049	TAX COLLECTIONS MANAGER	U23	\$69,710.94	F	
Fund:	1804	Dept:	0104	Total No. of Records:	48	Total Yearly Salary for Depts:	\$2,504,407.88

PULASKI COUNTY FISCAL 2022 BUDGET

TREASURER AUTOMATION FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3000-0103-2001	GENERAL SUPPLIES	5,500.00
3000-0103-2002	SMALL EQUIPMENT	3,000.00
3000-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	2,200.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	28,700.00
3000-0103-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3000-0103-3022	CELL PHONES & PAGERS	1,500.00
3000-0103-3023	INTERNET CONNECTION	4,500.00
3000-0103-3030	TRAVEL	500.00
3000-0103-3031	COMMON CARRIER	1,500.00
3000-0103-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
3000-0103-3094	MEALS AND LODGING	5,000.00
3000-0103-3100	OTHER MISCELLANEOUS	20,000.00
3000-0103-3101	TRAINING AND EDUCATION	8,500.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	40,000.00
3000-0103-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	41,000.00
	TOTAL M&O	<u>181,900.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

COLLECTOR AUTOMATION FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3001-0104-2001	GENERAL SUPPLIES	18,500.00
3001-0104-2002	SMALL EQUIPMENT	20,000.00
3001-0104-2005	FOOD	300.00
3001-0104-2020	BUILDING MATERIALS AND SUPPLIES	24,000.00
3001-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	100,000.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	135,000.00
3001-0104-3020	TELEPHONE AND FAX-LANDLINE	5,000.00
3001-0104-3030	TRAVEL	2,000.00
3001-0104-3031	COMMON CARRIER	5,000.00
3001-0104-3070	RENT-LAND AND BUILDINGS	25,000.00
3001-0104-3073	LEASE-MACHINERY AND EQUIPMENT	75,000.00
3001-0104-3094	MEALS AND LODGING	2,500.00
3001-0104-3101	TRAINING AND EDUCATION	30,000.00
3001-0104-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	900,000.00
3001-0104-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	350,000.00
	TOTAL M&O	<u>1,692,300.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

TREASURER JUROR/WITNESS FEES

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0103-3021	POSTAGE	6,000.00
1000-0103-3092	JURORS AND WITNESS	345,590.00
	TOTAL M&O	<u>351,590.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

CENTRAL ARKANSAS LIBRARY

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3008-0600-3108	CALS TAX DISTRIBUTION	<u>2,175,995.00</u>
	TOTAL M&O	<u>2,175,995.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

SHERIFF'S OFFICE - ENFORCEMENT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0400-1001	SALARIES, FULL TIME	7,955,912.00
1000-0400-1002	SALARIES, PART-TIME	49,800.00
1000-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	311,691.00
1000-0400-1006	SOCIAL SECURITY MATCHING	637,812.00
1000-0400-1007	RETIREMENT MATCHING	1,274,227.00
1000-0400-1009	HEALTH INSURANCE MATCHING	1,202,400.00
1000-0400-1010	WORKMEN'S COMPENSATION	191,301.00
1000-0400-1011	UNEMPLOYMENT COMPENSATION	83,175.00
1000-0400-1016	LIFE INSURANCE	7,014.00
	TOTAL SALARIES	11,713,332.00
1000-0400-2001	GENERAL SUPPLIES	42,000.00
1000-0400-2002	SMALL EQUIPMENT	69,264.00
1000-0400-2003	JANITORIAL SUPPLIES	10,000.00
1000-0400-2005	FOOD	1,546.00
1000-0400-2006	CLOTHING AND UNIFORMS	80,000.00
1000-0400-2007	FUELS, OIL, AND LUBRICANTS	490,717.00
1000-0400-2008	TIRES AND TUBES	35,000.00
1000-0400-2009	PRINTING	15,000.00
1000-0400-2010	CHEMICALS AND CLEANING	5,000.00
1000-0400-2011	OTHER SUNDRY	17,000.00
1000-0400-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	1,000.00
1000-0400-2020	BUILDING MATERIALS AND SUPPLIES	2,228.00
1000-0400-2021	PAINTS AND METALS	5,000.00
1000-0400-2022	PLUMBING AND ELECTRICAL	20,000.00
1000-0400-2023	PARTS AND REPAIRS	170,000.00
1000-0400-2024	MAINTENANCE AND SERVICE CONTRACTS	70,000.00
1000-0400-2029	SMALL TOOLS	1,000.00
1000-0400-2032	BUILDING REPAIRS/IMPROVEMENTS	20,000.00
1000-0400-3006	MEDICAL, DENTAL, HOSPITAL	520.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	204,990.00
1000-0400-3020	TELEPHONE AND FAX-LANDLINE	140,000.00
1000-0400-3021	POSTAGE	9,242.00
1000-0400-3022	CELL PHONES & PAGERS	20,000.00
1000-0400-3023	INTERNET CONNECTION	22,000.00
1000-0400-3030	TRAVEL	10,000.00
1000-0400-3031	COMMON CARRIER	10,000.00
1000-0400-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0400-3054	OTHER SUNDRY INSURANCE	15,000.00
1000-0400-3060	UTILITIES-ELECTRICITY	40,000.00
1000-0400-3061	UTILITIES-GAS	55,000.00
1000-0400-3062	UTILITIES-WATER	18,000.00
1000-0400-3063	WASTE DISPOSAL	5,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

1000-0400-3070	RENT-LAND AND BUILDINGS	10,000.00
1000-0400-3071	RENT-MACHINERY AND EQUIPMENT	69,661.00
1000-0400-3072	LEASE LAND AND BUILDING	31,284.00
1000-0400-3073	LEASE-MACHINERY AND EQUIPMENT	28,000.00
1000-0400-3090	DUES AND MEMBERSHIPS	17,070.00
1000-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	42,331.00
1000-0400-3094	MEALS AND LODGING	15,504.00
1000-0400-3100	OTHER MISCELLANEOUS	44,861.00
1000-0400-3101	TRAINING AND EDUCATION	30,000.00
1000-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	425,360.00
1000-0400-3106	911 NOTE/DEBT PAYMENT	50,000.00
1000-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	TOTAL M&O	<u>2,375,578.00</u>
	GRAND TOTAL	<u>14,088,910.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0400	0400-A064-001	001	SHERIFF	E04	\$141,469.90 F
0400	0400-S058-002	002	EXECUTIVE SECRETARY	C113	\$39,938.86 F
0400	0400-S057-003	003	ENFORCEMENT CLERK	C107	\$29,660.80 F
0400	0400-A046-004	004	MAJOR	U28	\$100,061.78 F
0400	0400-P015-005	005	CAPTAIN	U24	\$75,780.38 F
0400	0400-P041-006	006	LIEUTENANT	C122	\$64,776.92 F
0400	0400-P041-007	007	LIEUTENANT	C122	\$64,776.92 F
0400	0400-E008-008	008	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-P041-009	009	LIEUTENANT	C122	\$64,776.92 F
0400	0400-R009-010	010	PERSONNEL SPECIALIST	C111	\$36,512.84 F
0400	0400-P041-011	011	LIEUTENANT	C122	\$64,776.92 F
0400	0400-S046-012	012	ENFORCEMENT CLERK	C107	\$30,855.76 F
0400	0400-S046-014	014	ENFORCEMENT CLERK	C107	\$34,460.92 F
0400	0400-E008-016	016	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-017	017	DEPUTY SHERIFF	C115	\$43,865.90 V
0400	0400-P041-018	018	LIEUTENANT	C122	\$64,776.92 F
0400	0400-P041-019	019	LIEUTENANT	C122	\$64,776.92 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-P041-020	020	LIEUTENANT	C122	\$64,776.92	F
0400	0400-P041-021	021	LIEUTENANT	C122	\$64,776.92	F
0400	0400-T017-022	022	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-023	023	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-024	024	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-025	025	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-026	026	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-027	027	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-028	028	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-029	029	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-030	030	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-031	031	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-032	032	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-033	033	SERGEANT	C118	\$51,573.86	F
0400	0400-E008-034	034	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-T017-035	035	SERGEANT	C118	\$51,573.86	F
0400	0400-E008-036	036	DEPUTY SHERIFF	C115	\$43,865.90	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0400	0400-E008-037	037	DEPUTY SHERIFF	C115	\$43,865.90 V
0400	0400-E008-038	038	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-038	039	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-040	040	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-041	041	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-042	042	DEPUTY SHERIFF	C115	\$43,865.90 V
0400	0400-E008-043	043	DEPUTY SHERIFF	C115	\$43,865.90 V
0400	0400-E008-044	044	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-045	045	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-046	046	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-047	047	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-048	048	DEPUTY SHERIFF	C115	\$43,865.90 V
0400	0400-E008-049	049	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-050	050	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-051	051	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-052	052	DEPUTY SHERIFF	C115	\$43,865.90 F
0400	0400-E008-053	053	DEPUTY SHERIFF	C115	\$43,865.90 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E020-054	054	DEPUTY SHERIFF COURT SECURITY	C115	\$43,865.90	V
0400	0400-E008-055	055	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-056	056	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-057	057	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-058	058	DEPUTY SHERIFF	C115	\$43,865.90	V
0400	0400-E008-059	059	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-060	060	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-061	061	DEPUTY SHERIFF	C115	\$43,865.90	V
0400	0400-E008-062	062	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-065	065	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-066	066	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-069	069	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-071	071	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-072	072	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-073	073	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-075	075	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-076	076	DEPUTY SHERIFF	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-077	077	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-078	078	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-079	079	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-080	080	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-081	081	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-082	082	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-083	083	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-P015-084	084	CAPTAIN	U24	\$75,780.38	F
0400	0400-T017-085	085	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-086	086	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-087	087	SERGEANT	C118	\$51,573.86	F
0400	0400-E008-089	089	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-090	090	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-092	092	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-094	094	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-095	095	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-097	097	DEPUTY SHERIFF	C115	\$43,865.90	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-098	098	DEPUTY SHERIFF	C115	\$43,865.90	V
0400	0400-E008-099	099	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-100	100	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-101	101	DEPUTY SHERIFF	C115	\$43,865.90	V
0400	0400-E008-102	102	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-S046-103	103	ENFORCEMENT CLERK	C107	\$29,660.80	V
0400	0400-S149-104	104	JUDICIAL RECORDS SUPERVISOR	C116	\$45,077.76	F
0400	0400-S046-105	105	ENFORCEMENT CLERK	C107	\$29,660.80	F
0400	0400-A046-107	107	MAJOR	U28	\$100,061.78	F
0400	0400-P015-108	108	CAPTAIN	U24	\$75,780.38	F
0400	0400-P041-109	109	LIEUTENANT	C122	\$64,776.92	F
0400	0400-P041-110	110	LIEUTENANT	C122	\$64,776.92	F
0400	0400-T017-111	111	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-112	112	SERGEANT	C118	\$51,573.86	F
0400	0400-T017-113	113	SERGEANT	C118	\$51,573.86	F
0400	0400-E008-115	115	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-118	118	DEPUTY SHERIFF	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-121	121	DEPUTY SHERIFF	C115	\$43,865.90	V
0400	0400-S111-122	122	SECRETARY III	C109	\$33,748.00	F
0400	0400-E008-124	124	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-A010-125	125	CHIEF DEPUTY	U31	\$118,271.92	F
0400	0400-E008-127	127	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-S093-128	128	PRECINCT CLERK	C107	\$30,895.80	F
0400	0400-S056-129	129	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-130	130	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-131	131	DISPATCHER	C109	\$34,749.00	V
0400	0400-S056-132	132	DISPATCHER	C109	\$34,749.00	F
0400	0400-S029-133	133	COMMUNICATIONS SUPERVISOR	C116	\$45,077.76	V
0400	0400-S056-134	134	DISPATCHER	C109	\$34,749.00	F
0400	0400-S046-135	135	ENFORCEMENT CLERK	C107	\$30,062.76	F
0400	0400-E008-136	136	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-138	138	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-139	139	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-S056-140	140	DISPATCHER	C109	\$34,749.00	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-S029-141	141	COMMUNICATIONS SUPERVISOR	C116	\$45,077.76	F
0400	0400-S029-142	142	COMMUNICATIONS SUPERVISOR	C116	\$45,077.76	F
0400	0400-E008-144	144	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-145	145	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-P015-146	146	CAPTAIN	U24	\$75,780.38	F
0400	0400-S056-148	148	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-149	149	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-150	150	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-151	151	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-153	153	DISPATCHER	C109	\$34,749.00	F
0400	0400-E008-154	154	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-S056-155	155	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-156	156	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-157	157	DISPATCHER	C109	\$34,749.00	F
0400	0400-S056-158	158	DISPATCHER	C109	\$34,749.00	F
0400	0400-S057-159	159	ENFORCEMENT CLERK	C107	\$30,895.80	F
0400	0400-E008-160	160	DEPUTY SHERIFF	C115	\$43,865.90	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-161	161	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-163	163	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-164	164	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-165	165	DEPUTY SHERIFF	C115	\$43,865.90	V
0400	0400-E008-166	166	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-167	167	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-169	169	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-A077-171	171	WARRANTS/RECORDS SUPV	C116	\$45,077.76	F
0400	0400-A002-172	172	ADMIN SUPPORT SUPV	C118	\$51,073.88	F
0400	0400-T017-174	174	SERGEANT	C118	\$51,573.86	F
0400	0400-E008-175	175	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-177	177	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-178	178	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-181	181	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-182	182	DEPUTY SHERIFF	C115	\$43,865.90	F
0400	0400-E008-185	185	DEPUTY SHERIFF	C115	\$43,865.90	V
0400	0400-E008-186	186	DEPUTY SHERIFF	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0400	0400-A030-187	187	DIRECTOR OF INTOMATION TECHNOLOGY	U28	\$100,061.78	F	
0400	0400-S111-190	190	SECRETARY III	C109	\$33,748.00	F	
0400	0400-E008-191	191	DEPUTY SHERIFF	C115	\$43,865.90	V	
0400	0400-E008-192	192	DEPUTY SHERIFF	C115	\$43,865.90	F	
0400	0400-E008-193	193	DEPUTY SHERIFF	C115	\$43,865.90	F	
0400	0400-E008-194	194	DEPUTY SHERIFF	C115	\$43,865.90	V	
0400	0400-E008-195	195	DEPUTY SHERIFF	C115	\$43,865.90	F	
0400	0400-E008-196	196	DEPUTY SHERIFF	C115	\$43,865.90	V	
0400	0400-S029-198	198	COMMUNICATIONS SUPERVISOR	C116	\$45,077.76	F	
0400	0400-S056-199	199	DISPATCHER	C109	\$34,749.00	F	
0400	0400-S138-200	200	CRIME ANALYST	C117	\$47,647.86	F	
0400	0400-A089-201	201	FINANCIAL MANAGER	U25	\$81,850.60	V	
0400	0400-A094-202	202	PREVENTION & RE-ENTRY DIRECTOR	C120	\$57,925.92	F	
0400	0400-S141-203	203	COMMUNICATIONS SPECIALIST	C119	\$54,500.94	F	
Fund:	1000	Dept:	0400	Total No. of Records:	167	Total Yearly Salary for Depts:	\$7,955,911.08

PULASKI COUNTY FISCAL 2022 BUDGET

SHERIFF'S OFFICE - DETENTION FACILITY

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0418-1001	SALARIES, FULL TIME	14,967,243.00
1000-0418-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	300,000.00
1000-0418-1006	SOCIAL SECURITY MATCHING	1,167,945.00
1000-0418-1007	RETIREMENT MATCHING	2,338,942.00
1000-0418-1009	HEALTH INSURANCE MATCHING	2,419,200.00
1000-0418-1010	WORKMEN'S COMPENSATION	274,811.00
1000-0418-1011	UNEMPLOYMENT COMPENSATION	152,673.00
1000-0418-1016	LIFE INSURANCE	14,112.00
	TOTAL SALARIES	21,634,926.00
1000-0418-2001	GENERAL SUPPLIES	150,000.00
1000-0418-2002	SMALL EQUIPMENT	70,000.00
1000-0418-2003	JANITORIAL SUPPLIES	100,000.00
1000-0418-2004	MEDICINE AND DRUGS	8,337.00
1000-0418-2005	FOOD	1,615,957.00
1000-0418-2006	CLOTHING AND UNIFORMS	120,000.00
1000-0418-2007	FUELS, OIL, AND LUBRICANTS	100,000.00
1000-0418-2008	TIRES AND TUBES	7,000.00
1000-0418-2009	PRINTING	20,000.00
1000-0418-2010	CHEMICALS AND CLEANING	16,993.00
1000-0418-2011	OTHER SUNDRY	12,011.00
1000-0418-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	150.00
1000-0418-2020	BUILDING MATERIALS AND SUPPLIES	30,000.00
1000-0418-2021	PAINTS AND METALS	20,000.00
1000-0418-2022	PLUMBING AND ELECTRICAL	66,481.00
1000-0418-2023	PARTS AND REPAIRS	175,164.00
1000-0418-2024	MAINTENANCE AND SERVICE CONTRACTS	125,000.00
1000-0418-2029	SMALL TOOLS	9,000.00
1000-0418-2032	BUILDING REPAIRS/IMPROVEMENTS	105,380.00
1000-0418-3006	MEDICAL, DENTAL, HOSPITAL	0.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	100,000.00
1000-0418-3020	TELEPHONE AND FAX-LANDLINE	125,000.00
1000-0418-3021	POSTAGE	7,000.00
1000-0418-3022	CELL PHONES & PAGERS	24,000.00
1000-0418-3023	INTERNET CONNECTION	28,000.00
1000-0418-3040	ADVERTISING AND PUBLICATIONS	10,000.00
1000-0418-3060	UTILITIES-ELECTRICITY	500,000.00
1000-0418-3061	UTILITIES-GAS	200,000.00
1000-0418-3062	UTILITIES-WATER	350,000.00
1000-0418-3063	WASTE DISPOSAL	48,164.00
1000-0418-3070	RENT-LAND AND BUILDINGS	0.00
1000-0418-3071	RENT-MACHINERY AND EQUIPMENT	44,108.00
1000-0418-3073	LEASE-MACHINERY AND EQUIPMENT	530,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

1000-0418-3090	DUES AND MEMBERSHIPS	8,000.00
1000-0418-3093	MISCELLANEOUS LAW ENFORCEMENT	35,000.00
1000-0418-3094	MEALS AND LODGING	10,000.00
1000-0418-3095	PAUPERS AND WELFARE	22,000.00
1000-0418-3100	OTHER MISCELLANEOUS	50,000.00
1000-0418-3101	TRAINING AND EDUCATION	17,850.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	400,000.00
1000-0418-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	27,000.00
	TOTAL M&O	<u>5,287,595.00</u>
	GRAND TOTAL	<u>26,922,521.00</u>



2022 BUDGET POSITION LIST

DEPARTMENT: 0418-SHERIFF - DETENTION

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-P015-002	002	CAPTAIN	U24	\$75,780.38 F
0418	0418-E009-003	003	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-004	004	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-R009-005	005	PERSONNEL SPECIALIST	C111	\$36,512.84 V
0418	0418-S020-006	006	BUDGET/GRANT ADMINISTRATOR	C118	\$51,073.88 F
0418	0418-S110-007	007	SECRETARY II - ADMIN	C108	\$31,372.90 F
0418	0418-P003-009	009	ACCOUNTING SUPERVISOR	C116	\$45,077.76 F
0418	0418-S066-010	010	INMATE FINANCE CLERK	C107	\$29,660.80 V
0418	0418-S111-012	012	SECRETARY III	C109	\$33,086.82 F
0418	0418-S054-013	013	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-C016-014	014	MAINT SUPERINTENDENT	C122	\$64,776.92 V
0418	0418-C015-015	015	LOCKING DEVICE SPECIALIST	C115	\$43,365.92 V
0418	0418-C001-016	016	ASST MAINT SUPERINTENDENT	C117	\$47,647.86 V
0418	0418-C009-017	017	ELECTRICIAN	C115	\$43,365.92 V
0418	0418-C019-018	018	PLUMBER	C115	\$43,365.92 V
0418	0418-C014-020	020	JAIL MAINTENANCE MECHANIC	C109	\$33,086.82 V
0418	0418-C019-021	021	PLUMBER	C115	\$43,365.92 V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-P041-023	023	LIEUTENANT	C122	\$64,776.92 F
0418	0418-T017-024	024	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-025	025	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-026	026	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-027	027	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-028	028	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-029	029	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-030	030	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-031	031	SERGEANT	C118	\$51,573.86 V
0418	0418-T017-032	032	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-033	033	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-034	034	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-036	036	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-037	037	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-038	038	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-039	039	SERGEANT	C118	\$51,573.86 F
0418	0418-P041-040	040	LIEUTENANT	C122	\$64,776.92 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-041	041	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-042	042	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-043	043	SERGEANT	C118	\$51,573.86	F
0418	0418-E009-044	044	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-T017-045	045	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-047	047	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-048	048	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-049	049	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-050	050	SERGEANT	C118	\$51,573.86	F
0418	0418-P041-051	051	LIEUTENANT	C122	\$64,776.92	F
0418	0418-S054-052	052	DETENTION CLERK	C107	\$29,660.80	F
0418	0418-S054-053	053	DETENTION CLERK	C107	\$29,660.80	V
0418	0418-E009-054	054	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-055	055	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-056	056	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-057	057	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-058	058	DETENTION OFFICER	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-059	059	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-060	060	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-061	061	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-062	062	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-063	063	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-064	064	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-065	065	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-066	066	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-067	067	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-068	068	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-069	069	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-070	070	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-071	071	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-072	072	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-073	073	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-074	074	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-075	075	DETENTION OFFICER	C115	\$43,865.90 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-076	076	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-077	077	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-078	078	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-079	079	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-080	080	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-081	081	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-082	082	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-083	083	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-084	084	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-085	085	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-086	086	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-087	087	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-088	088	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-089	089	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-090	090	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-091	091	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-092	092	DETENTION OFFICER	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-093	093	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-094	094	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-095	095	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-096	096	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-097	097	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-098	098	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-099	099	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-100	100	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-101	101	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-102	102	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-103	103	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-104	104	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-105	105	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-106	106	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-107	107	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-108	108	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-109	109	DETENTION OFFICER	C115	\$43,865.90 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0418-SHERIFF - DETENTION

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-110	110	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-111	111	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-112	112	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-113	113	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-114	114	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-115	115	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-116	116	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-117	117	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-118	118	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-119	119	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-120	120	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-121	121	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-122	122	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-P015-123	123	CAPTAIN	U24	\$75,780.38 F
0418	0418-P041-124	124	LIEUTENANT	C122	\$64,776.92 F
0418	0418-T017-125	125	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-126	126	SERGEANT	C118	\$51,573.86 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-127	127	SERGEANT	C118	\$51,573.86	V
0418	0418-T017-129	129	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-130	130	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-131	131	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-132	132	SERGEANT	C118	\$51,573.86	F
0418	0418-T017-133	133	SERGEANT	C118	\$51,573.86	F
0418	0418-E009-135	135	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-136	136	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-137	137	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-138	138	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-139	139	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-140	140	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-141	141	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-142	142	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-143	143	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-144	144	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-145	145	DETENTION OFFICER	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-146	146	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-147	147	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-148	148	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-149	149	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-150	150	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-151	151	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-152	152	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-153	153	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-154	154	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-155	155	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-156	156	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-157	157	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-158	158	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-159	159	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-160	160	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-161	161	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-162	162	DETENTION OFFICER	C115	\$43,865.90 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-163	163	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-164	164	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-165	165	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-166	166	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-167	167	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-168	168	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-169	169	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-170	170	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-171	171	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-172	172	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-173	173	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-174	174	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-175	175	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-176	176	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-177	177	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-178	178	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-179	179	DETENTION OFFICER	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-181	181	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-182	182	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-S090-183	183	PAYROLL RECORDS CLERK	C107	\$29,660.80 V
0418	0418-P020-184	184	CLASSIFICATION SPECIALIST	C112	\$39,823.94 F
0418	0418-P020-186	186	CLASSIFICATION SPECIALIST	C112	\$38,225.98 F
0418	0418-P020-187	187	CLASSIFICATION SPECIALIST	C112	\$39,823.94 F
0418	0418-P020-188	188	CLASSIFICATION SPECIALIST	C112	\$39,823.94 F
0418	0418-P020-190	190	CLASSIFICATION SPECIALIST	C112	\$39,823.94 F
0418	0418-P020-191	191	CLASSIFICATION SPECIALIST	C112	\$38,225.98 V
0418	0418-E009-192	192	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-S054-193	193	DETENTION CLERK	C107	\$30,634.76 F
0418	0418-T020-194	194	HELP DESK SUPPORT	C115	\$43,365.92 V
0418	0418-S054-195	195	DETENTION CLERK	C107	\$30,046.12 F
0418	0418-E009-196	196	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-S054-197	197	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-E009-198	198	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-S054-200	200	DETENTION CLERK	C107	\$29,660.80 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-S054-201	201	DETENTION CLERK	C107	\$30,046.12 F
0418	0418-S054-203	203	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-E009-204	204	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-S054-205	205	DETENTION CLERK	C107	\$30,941.04 F
0418	0418-S054-206	206	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-207	207	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-208	208	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-209	209	DETENTION CLERK	C107	\$30,941.04 F
0418	0418-S054-210	210	DETENTION CLERK	C107	\$30,941.04 F
0418	0418-E009-212	212	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-S054-213	213	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-214	214	DETENTION CLERK	C107	\$30,941.04 F
0418	0418-S067-217	217	INMATE WORK COORDINATOR	C109	\$35,097.66 F
0418	0418-S067-218	218	INMATE WORK COORDINATOR	C109	\$34,422.70 F
0418	0418-M006-219	219	LAUNDRY SUPERVISOR	C109	\$33,746.96 F
0418	0418-M006-220	220	LAUNDRY SUPERVISOR	C109	\$33,086.82 F
0418	0418-M010-221	221	WAREHOUSE MANAGER	C113	\$39,938.86 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-S054-222	222	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-223	223	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-224	224	DETENTION CLERK	C107	\$29,660.80 V
0418	0418-S054-225	225	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-226	226	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-227	227	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-M003-228	228	INMATE SERVICES SUPV	C109	\$34,422.70 F
0418	0418-M012-229	229	INMATE SERVICES AIDE	C107	\$29,660.80 V
0418	0418-M012-230	230	INMATE SERVICES AIDE	C107	\$29,660.80 F
0418	0418-P041-231	231	LIEUTENANT	C122	\$64,776.92 F
0418	0418-S054-233	233	DETENTION CLERK	C107	\$33,134.92 F
0418	0418-E009-235	235	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-236	236	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-237	237	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-238	238	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-239	239	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-240	240	DETENTION OFFICER	C115	\$43,865.90 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-241	241	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-242	242	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-243	243	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-244	244	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-245	245	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-247	247	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-248	248	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-249	249	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-250	250	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-251	251	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-252	252	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-253	253	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-254	254	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-255	255	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-A010-257	257	CHIEF DEPUTY	U31	\$118,271.92 F
0418	0418-P041-258	258	LIEUTENANT	C122	\$64,776.92 F
0418	0418-T017-259	259	SERGEANT	C118	\$51,573.86 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-260	260	SERGEANT	C118	\$51,573.86	V
0418	0418-T017-262	262	SERGEANT	C118	\$51,573.86	F
0418	0418-E009-263	263	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-264	264	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-265	265	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-266	266	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-272	272	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-273	273	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-274	274	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-275	275	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-277	277	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-278	278	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-279	279	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-280	280	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-281	281	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-282	282	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-283	283	DETENTION OFFICER	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-284	284	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-285	285	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-286	286	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-287	287	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-289	289	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-291	291	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-292	292	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-293	293	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-294	294	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-295	295	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-296	296	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-297	297	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-298	298	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-299	299	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-303	303	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-304	304	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-307	307	DETENTION OFFICER	C115	\$43,865.90	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-308	308	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-310	310	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-311	311	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-312	312	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-314	314	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-315	315	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-317	317	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-T017-318	318	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-319	319	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-320	320	SERGEANT	C118	\$51,573.86 F
0418	0418-T017-321	321	SERGEANT	C118	\$51,573.86 V
0418	0418-T017-322	322	SERGEANT	C118	\$51,573.86 V
0418	0418-P041-323	323	LIEUTENANT	C122	\$64,776.92 F
0418	0418-P041-324	324	LIEUTENANT	C122	\$64,776.92 F
0418	0418-P041-325	325	LIEUTENANT	C122	\$64,776.92 F
0418	0418-C015-326	326	LOCKING DEVICE SPECIALIST	C115	\$43,365.92 F
0418	0418-C014-327	327	JAIL MAINTENANCE MECHANIC	C109	\$33,086.82 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-S054-328	328	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-329	329	DETENTION CLERK	C107	\$30,941.04 F
0418	0418-S054-330	330	DETENTION CLERK	C107	\$29,660.80 F
0418	0418-S054-331	331	DETENTION CLERK	C107	\$29,660.80 V
0418	0418-S054-332	332	DETENTION CLERK	C107	\$29,660.80 V
0418	0418-S011-333	333	ADMINISTRATIVE ASSISTANT	C113	\$39,938.86 F
0418	0418-E009-335	335	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-338	338	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-339	339	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-340	340	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-P016-341	341	CHAPLAIN	C113	\$39,938.86 F
0418	0418-A046-342	342	MAJOR	U28	\$100,061.78 F
0418	0418-P032-343	343	HARDWARE ANALYST	C119	\$54,500.94 F
0418	0418-P041-345	345	LIEUTENANT	C122	\$64,776.92 F
0418	0418-E009-346	346	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-347	347	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-350	350	DETENTION OFFICER	C115	\$43,865.90 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-P032-351	351	HARDWARE ANALYST	C119	\$54,500.94	F
0418	0418-P032-352	352	HARDWARE ANALYST	C119	\$54,500.94	F
0418	0418-P041-353	353	LIEUTENANT	C122	\$64,776.92	F
0418	0418-E009-354	354	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-356	356	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-357	357	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-358	358	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-359	359	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-360	360	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-361	361	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-362	362	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-363	363	DETENTION OFFICER	C115	\$43,865.90	F
0418	0418-E009-364	364	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-365	365	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-366	366	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-367	367	DETENTION OFFICER	C115	\$43,865.90	V
0418	0418-E009-368	368	DETENTION OFFICER	C115	\$43,865.90	V



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0418-SHERIFF - DETENTION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0418	0418-E009-369	369	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-370	370	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-371	371	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-E009-372	372	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-373	373	DETENTION OFFICER	C115	\$43,865.90 F
0418	0418-E009-374	374	DETENTION OFFICER	C115	\$43,865.90 V
0418	0418-S148-377	377	INMATE FINANCE CLERK II	C108	\$31,372.90 V
0418	0418-P042-388	388	NETWORK ADMINISTRATOR	C119	\$54,500.94 F
0418	0418-C027-389	389	HEATING/AC MECHANIC SR	C119	\$54,500.94 V
0418	0418-C014-390	390	JAIL MAINTENANCE MECHANIC	C109	\$33,086.82 V
0418	0418-P015-391	391	CAPTAIN	U24	\$75,780.38 F
0418	0418-S134-393	393	RE-ENTRY COORDINATOR	C118	\$51,073.88 F
0418	0418-S135-394	394	NEIGHBORHOOD COORDINATOR	C116	\$45,077.76 F

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

DETENTION MEDICAL

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0450-2002	SMALL EQUIPMENT	5,000.00
1000-0450-2004	MEDICINE AND DRUGS	157,000.00
1000-0450-3006	MEDICAL, DENTAL, HOSPITAL	156,000.00
1000-0450-3009	OTHER PROFESSIONAL SERVICES	4,522,965.00
	TOTAL M&O	<u>4,840,965.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

BOATING SAFETY FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3019-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
3019-0400-1006	SOCIAL SECURITY MATCHING	0.00
3019-0400-1007	RETIREMENT MATCHING	0.00
3019-0400-1009	HEALTH INSURANCE MATCHING	0.00
3019-0400-1010	WORKMEN'S COMPENSATION	0.00
3019-0400-1011	UNEMPLOYMENT COMPENSATION	0.00
3019-0400-1016	LIFE INSURANCE	0.00
	TOTAL SALARIES	0.00
3019-0400-2002	SMALL EQUIPMENT	2,000.00
3019-0400-2006	CLOTHING AND UNIFORMS	1,000.00
3019-0400-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
3019-0400-2008	TIRES AND TUBES	500.00
3019-0400-2010	CHEMICALS AND CLEANING	500.00
3019-0400-2021	PAINTS AND METALS	0.00
3019-0400-2023	PARTS AND REPAIRS	15,000.00
3019-0400-3009	OTHER PROFESSIONAL SERVICES	0.00
3019-0400-3020	TELEPHONE AND FAX-LANDLINE	0.00
3019-0400-3031	COMMON CARRIER	0.00
3019-0400-3070	RENT-LAND AND BUILDINGS	3,000.00
3019-0400-3071	RENT-MACHINERY AND EQUIPMENT	0.00
3019-0400-3100	OTHER MISCELLANEOUS	20,000.00
3019-0400-3101	TRAINING AND EDUCATION	0.00
	TOTAL M&O	45,000.00
	GRAND TOTAL	45,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

CMRS E911 FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3020-0501-2002	SMALL EQUIPMENT	5,000.00
3020-0501-2024	MAINTENANCE AND SERVICE CONTRACTS	15,000.00
3020-0501-3009	OTHER PROFESSIONAL SERVICES	0.00
3020-0501-3020	TELEPHONE AND FAX-LANDLINE	20,000.00
3020-0501-3031	COMMON CARRIER	5,000.00
3020-0501-3090	DUES AND MEMBERSHIPS	5,000.00
3020-0501-3101	TRAINING AND EDUCATION	20,000.00
3020-0501-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
	TOTAL M&O	<u>270,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

COMMUNICATION FACILITY/EQUIPMENT ESCROW FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3014-0400-2002	SMALL EQUIPMENT	50,000.00
3014-0400-2006	CLOTHING AND UNIFORMS	100,000.00
3014-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	200,000.00
3014-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
3014-0400-4005	VEHICLES	750,000.00
	TOTAL M&O	<u>1,300,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

DETENTION FACILITY FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3018-0418-3100	OTHER MISCELLANEOUS	<u>100,000.00</u>
	TOTAL M&O	<u>100,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

REGIONAL DETENTION ACT 1188

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3403-0451-2003	JANITORIAL SUPPLIES	10,000.00
3403-0451-2006	CLOTHING AND UNIFORMS	10,000.00
3403-0451-2008	TIRES AND TUBES	10,000.00
3403-0451-2009	PRINTING	10,000.00
3403-0451-2010	CHEMICALS AND CLEANING	10,000.00
3403-0451-2023	PARTS AND REPAIRS	210,000.00
3403-0451-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
3403-0451-2029	SMALL TOOLS	10,000.00
3403-0451-3009	OTHER PROFESSIONAL SERVICES	20,000.00
3403-0451-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3403-0451-3062	UTILITIES-WATER	50,000.00
3403-0451-3101	TRAINING AND EDUCATION	0.00
3403-0451-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	100,000.00
3403-0451-4005	VEHICLES	200,000.00
	TOTAL M&O	<u>700,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

DRUG CONTROL FUND (STATE)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3015-0400-1002	SALARIES, PART-TIME	12,740.00
3015-0400-1006	SOCIAL SECURITY MATCHING	975.00
3015-0400-1007	RETIREMENT MATCHING	1,952.00
3015-0400-1010	WORKMEN'S COMPENSATION	294.00
3015-0400-1011	UNEMPLOYMENT COMPENSATION	128.00
	TOTAL SALARIES	16,089.00
3015-0400-3100	OTHER MISCELLANEOUS	100,000.00
	TOTAL M&O	100,000.00
	GRAND TOTAL	116,089.00

PULASKI COUNTY FISCAL 2022 BUDGET

DRUG SEIZURE FUND (FEDERAL)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3402-0400-2002	SMALL EQUIPMENT	10,000.00
3402-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	<u>100,000.00</u>
	TOTAL M&O	<u>110,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

IRS SEIZURE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3406-0400-3100	OTHER MISCELLANEOUS	<u>275,000.00</u>
	TOTAL M&O	<u>275,000.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

ASSESSOR'S SALARY AND EXPENSE FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1801-0105-1001	SALARIES, FULL TIME	4,542,355.00
1801-0105-1002	SALARIES, PART-TIME	100,000.00
1801-0105-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1801-0105-1006	SOCIAL SECURITY MATCHING	358,032.00
1801-0105-1007	RETIREMENT MATCHING	713,507.00
1801-0105-1009	HEALTH INSURANCE MATCHING	684,000.00
1801-0105-1010	WORKMEN'S COMPENSATION	55,889.00
1801-0105-1011	UNEMPLOYMENT COMPENSATION	46,574.00
1801-0105-1013	CAR ALLOWANCE	7,800.00
1801-0105-1016	LIFE INSURANCE	3,990.00
	TOTAL SALARIES	6,527,147.00
1801-0105-2001	GENERAL SUPPLIES	20,000.00
1801-0105-2002	SMALL EQUIPMENT	40,000.00
1801-0105-2005	FOOD	1,000.00
1801-0105-2007	FUELS, OIL, AND LUBRICANTS	20,000.00
1801-0105-2008	TIRES AND TUBES	1,000.00
1801-0105-2009	PRINTING	7,200.00
1801-0105-2023	PARTS AND REPAIRS	10,000.00
1801-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	810,000.00
1801-0105-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
1801-0105-3005	SPECIAL LEGAL	0.00
1801-0105-3009	OTHER PROFESSIONAL SERVICES	15,000.00
1801-0105-3020	TELEPHONE AND FAX-LANDLINE	50,000.00
1801-0105-3021	POSTAGE	25,000.00
1801-0105-3022	CELL PHONES & PAGERS	35,000.00
1801-0105-3023	INTERNET CONNECTION	60,000.00
1801-0105-3030	TRAVEL	2,000.00
1801-0105-3031	COMMON CARRIER	15,000.00
1801-0105-3040	ADVERTISING AND PUBLICATIONS	13,000.00
1801-0105-3054	OTHER SUNDRY INSURANCE	17,400.00
1801-0105-3060	UTILITIES-ELECTRICITY	18,000.00
1801-0105-3061	UTILITIES-GAS	4,000.00
1801-0105-3062	UTILITIES-WATER	2,500.00
1801-0105-3070	RENT-LAND AND BUILDINGS	35,000.00
1801-0105-3071	RENT-MACHINERY AND EQUIPMENT	6,000.00
1801-0105-3073	LEASE-MACHINERY AND EQUIPMENT	120,000.00
1801-0105-3090	DUES AND MEMBERSHIPS	20,000.00
1801-0105-3094	MEALS AND LODGING	18,400.00
1801-0105-3101	TRAINING AND EDUCATION	25,000.00
1801-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	25,000.00
1801-0105-4005	VEHICLES	108,000.00
	TOTAL M&O	1,523,500.00
	GRAND TOTAL	8,050,647.00



2022 BUDGET POSITION LIST

DEPARTMENT: 0105-ASSESSOR

FUND: 1801 ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A005-001	001	ASSESSOR	E02	\$133,172.00	F
0105	0105-A010-002	002	CHIEF DEPUTY	U27	\$93,991.56	F
0105	0105-P048-003	003	SENIOR APPRAISER SUPERVISOR	C120	\$57,925.92	F
0105	0105-P048-004	004	SENIOR APPRAISER SUPERVISOR	C120	\$57,925.92	F
0105	0105-P048-005	005	SENIOR APPRAISER SUPERVISOR	C120	\$57,925.92	F
0105	0105-P048-006	006	SENIOR APPRAISER SUPERVISOR	C120	\$58,184.10	F
0105	0105-A084-007	007	DIRECTOR OF IT	U23	\$70,528.12	F
0105	0105-A082-008	008	DIRECTOR OF GIS	C120	\$57,925.92	F
0105	0105-P024-009	009	COMMERCIAL APPRAISER	C118	\$51,073.88	F
0105	0105-P024-010	010	COMMERCIAL APPRAISER	C118	\$57,042.96	F
0105	0105-S088-011	011	ASSESSMENT SPECIALIST III	C114	\$41,652.00	F
0105	0105-P024-012	012	COMMERCIAL APPRAISER	C118	\$51,073.88	F
0105	0105-P048-013	013	SENIOR APPRAISER SUPERVISOR	C120	\$59,324.72	F
0105	0105-P025-014	014	ASSISTANT DIRECTOR OF IT	C119	\$54,500.94	V
0105	0105-P053-015	015	SENIOR APPRAISER/ANALYST	C118	\$58,182.80	F
0105	0105-P053-016	016	SENIOR APPRAISER/ANALYST	C118	\$57,607.94	F
0105	0105-P024-017	017	COMMERCIAL APPRAISER	C118	\$51,073.88	F



2022 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S107-018	018	ASSESSMENT SPECIALIST IV	C116	\$45,077.76	F
0105	0105-S088-019	019	ASSESSMENT SPECIALIST III	C114	\$41,652.00	F
0105	0105-S107-020	020	ASSESSMENT SPECIALIST IV	C116	\$45,077.76	F
0105	0105-P051-021	021	RESIDENTIAL APPRAISER	C114	\$41,652.00	F
0105	0105-S013-022	022	ASSESSMENT SPECIALIST I	C109	\$35,441.90	F
0105	0105-P051-024	024	RESIDENTIAL APPRAISER	C114	\$41,652.00	F
0105	0105-P051-025	025	RESIDENTIAL APPRAISER	C114	\$41,652.00	F
0105	0105-P051-026	026	RESIDENTIAL APPRAISER	C114	\$41,652.00	F
0105	0105-P051-027	027	RESIDENTIAL APPRAISER	C114	\$41,652.00	F
0105	0105-P051-028	028	RESIDENTIAL APPRAISER	C114	\$41,652.00	F
0105	0105-S088-029	029	ASSESSMENT SPECIALIST III	C114	\$41,652.00	F
0105	0105-P051-030	030	RESIDENTIAL APPRAISER	C114	\$41,652.00	F
0105	0105-S014-031	031	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-P048-032	032	SENIOR APPRAISER SUPERVISOR	C120	\$57,999.76	F
0105	0105-S014-033	033	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-T007-034	034	GIS TECHNICIAN	C112	\$52,445.90	F
0105	0105-T007-035	035	GIS TECHNICIAN	C112	\$38,225.98	F



2022 BUDGET POSITION LIST

FUND: 1801 ASSESSOR DEPARTMENT: 0105-ASSESSOR

FUND: 1801 ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-T007-036	036	GIS TECHNICIAN	C112	\$38,225.98	F
0105	0105-T007-038	038	GIS TECHNICIAN	C112	\$38,225.98	F
0105	0105-A085-039	039	DIRECTOR OF OPERATIONS	U30	\$112,201.96	F
0105	0105-S088-040	040	ASSESSMENT SPECIALIST III	C114	\$41,652.00	F
0105	0105-S014-041	041	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-042	042	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-043	043	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-044	044	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-045	045	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-046	046	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-047	047	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-048	048	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-049	049	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-050	050	ASSESSMENT SPECIALIST II	C110	\$38,705.94	F
0105	0105-S013-051	051	ASSESSMENT SPECIALIST I	C109	\$33,086.82	V
0105	0105-P053-052	052	SENIOR APPRAISER/ANALYST	C118	\$58,182.80	F
0105	0105-S014-054	054	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F



2022 BUDGET POSITION LIST

FUND: 1801 ASSESSOR DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S014-055	055	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-056	056	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-057	057	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-058	058	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-059	059	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S014-060	060	ASSESSMENT SPECIALIST II	C110	\$34,799.70	V
0105	0105-S014-062	062	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S013-064	064	ASSESSMENT SPECIALIST I	C109	\$33,086.82	V
0105	0105-S013-065	065	CUSTOMER SERVICE SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-066	066	CUSTOMER SERVICE SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-067	067	ASSESSMENT SPECIALIST I	C109	\$33,086.82	V
0105	0105-S013-068	068	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-069	069	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-070	070	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-072	072	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-073	073	CUSTOMER SERVICE SPECIALIST I	C109	\$33,086.82	V
0105	0105-S013-074	074	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F



2022 BUDGET POSITION LIST

FUND: 1801 ASSESSOR DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S014-075	075	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-S013-077	077	ASSESSMENT SPECIALIST I	C109	\$33,086.82	V
0105	0105-S013-078	078	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-079	079	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-080	080	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-081	081	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S013-083	083	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-T007-085	085	GIS TECHNICIAN	C112	\$38,225.98	V
0105	0105-S013-086	086	ASSESSMENT SPECIALIST I	C109	\$33,086.82	F
0105	0105-S014-087	087	ASSESSMENT SPECIALIST II	C110	\$34,799.70	F
0105	0105-P053-091	091	SENIOR APPRAISER/ANALYST	C118	\$57,042.96	F
0105	0105-P053-092	092	SENIOR APPRAISER/ANALYST	C118	\$58,182.80	F
0105	0105-P048-093	093	SENIOR APPRAISER SUPERVISOR	C120	\$64,162.80	F
0105	0105-P048-097	097	SENIOR APPRAISER SUPERVISOR	C120	\$57,925.92	F
0105	0105-P024-098	098	COMMERCIAL APPRAISER	C118	\$51,073.88	F
0105	0105-P048-099	099	SENIOR APPRAISER SUPERVISOR	C120	\$65,026.78	F
0105	0105-P033-100	100	EXEMPTIONS SUPERVISOR	C120	\$86,942.70	F



2022 BUDGET POSITION LIST

FUND: 1801 ASSESSOR

DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A083-101	101	CHIEF ADMINISTRATOR	U31	\$118,271.92	F
0105	0105-P053-102	102	SENIOR APPRAISER/ANALYST	C118	\$57,042.96	F
0105	0105-A086-103	103	DIRECTOR OF PERSONAL PROPERTY	U28	\$103,755.08	F
0105	0105-P053-104	104	SENIOR APPRAISER/ANALYST	C118	\$57,042.96	F
0105	0105-P024-105	105	COMMERCIAL APPRAISER	C118	\$51,073.88	F
0105	0105-P024-106	106	COMMERCIAL APPRAISER	C118	\$51,073.88	F
0105	0105-P024-107	107	COMMERCIAL APPRAISER	C118	\$51,073.88	F
0105	0105-P024-108	108	COMMERCIAL APPRAISER	C118	\$51,073.88	F
0105	0105-P080-109	109	ASST. CHIEF DEPUTY - ASSESSOR	U23	\$69,710.94	F
0105	0105-A043-110	110	RESIDENTIAL DIVISION MANAGER	U25	\$81,850.60	F

Fund: **Dept:** **Total No. of Records:** **Total Yearly Salary for Depts:**

PULASKI COUNTY FISCAL 2022 BUDGET

ASSESSOR REAL PROPERTY REAPPRAISAL COST FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3011-0105-1001	SALARIES, FULL TIME	740,123.00
3011-0105-1006	SOCIAL SECURITY MATCHING	56,620.00
3011-0105-1007	RETIREMENT MATCHING	113,387.00
3011-0105-1009	HEALTH INSURANCE MATCHING	100,800.00
3011-0105-1010	WORKMEN'S COMPENSATION	8,882.00
3011-0105-1011	UNEMPLOYMENT COMPENSATION	7,402.00
3011-0105-1016	LIFE INSURANCE	588.00
	TOTAL SALARIES	1,027,802.00
3011-0105-2002	SMALL EQUIPMENT	30,000.00
3011-0105-2009	PRINTING	10,000.00
3011-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	25,000.00
3011-0105-3005	SPECIAL LEGAL	0.00
3011-0105-3009	OTHER PROFESSIONAL SERVICES	12,000.00
3011-0105-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3011-0105-3021	POSTAGE	30,000.00
3011-0105-3031	COMMON CARRIER	4,000.00
3011-0105-3071	RENT-MACHINERY AND EQUIPMENT	0.00
3011-0105-3073	LEASE-MACHINERY AND EQUIPMENT	170,000.00
3011-0105-3090	DUES AND MEMBERSHIPS	3,000.00
3011-0105-3094	MEALS AND LODGING	6,000.00
3011-0105-3101	TRAINING AND EDUCATION	7,500.00
3011-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	170,000.00
	TOTAL M&O	477,500.00
	GRAND TOTAL	<u>1,505,302.00</u>



2022 BUDGET POSITION LIST

FUND: 3011 REAL PROPERTY REAPPRAISAL COST FUND DEPARTMENT: 0105-ASSESSOR

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A034-001	001	DIRECTOR OF REAPPRAISAL	U28	\$100,061.78	V
0105	0105-A060-002	002	ASSISTANT DIRECTOR REAPP	U24	\$77,637.56	F
0105	0105-A082-003	003	DIRECTOR OF GIS	C120	\$57,925.92	V
0105	0105-S088-005	005	ASSESSMENT SPECIALIST III	C114	\$41,652.00	F
0105	0105-S100-006	006	REAPP DATA COLLECTOR	C110	\$34,799.70	V
0105	0105-S014-007	007	ASSESSMENT SPECIALIST II	C110	\$34,799.70	V
0105	0105-S014-008	008	ASSESSMENT SPECIALIST II	C110	\$34,799.70	V
0105	0105-S014-011	011	ASSESSMENT SPECIALIST II	C110	\$34,799.70	V
0105	0105-S100-016	016	REAPP DATA COLLECTOR	C110	\$34,799.70	V
0105	0105-S100-018	018	REAPP DATA COLLECTOR	C110	\$34,799.70	V
0105	0105-S107-019	019	ASSESSMENT SPECIALIST IV	C116	\$63,196.64	F
0105	0105-P048-021	021	SENIOR APPRAISER SUPERVISOR	C120	\$57,925.92	V
0105	0105-P053-022	022	SENIOR APPRAISER/ANALYST	C118	\$51,073.88	V
0105	0105-A017-029	029	COMMERCIAL DIVISION MANAGER	U25	\$81,850.60	F
Fund: 3011 Dept: 0105					Total No. of Records:	14
					Total Yearly Salary for Depts:	\$740,122.50

PULASKI COUNTY FISCAL 2022 BUDGET

1ST DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0401-1001	SALARIES, FULL TIME	373,975.00
1000-0401-1002	SALARIES, PART-TIME	29,840.00
1000-0401-1006	SOCIAL SECURITY MATCHING	30,931.00
1000-0401-1007	RETIREMENT MATCHING	61,865.00
1000-0401-1009	HEALTH INSURANCE MATCHING	50,400.00
1000-0401-1010	WORKMEN'S COMPENSATION	4,846.00
1000-0401-1011	UNEMPLOYMENT COMPENSATION	4,039.00
1000-0401-1016	LIFE INSURANCE	294.00
	TOTAL SALARIES	556,190.00
1000-0401-2001	GENERAL SUPPLIES	4,000.00
1000-0401-2002	SMALL EQUIPMENT	2,000.00
1000-0401-2004	MEDICINE AND DRUGS	50.00
1000-0401-2005	FOOD	250.00
1000-0401-2009	PRINTING	3,000.00
1000-0401-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0401-3021	POSTAGE	3,000.00
1000-0401-3023	INTERNET CONNECTION	1,700.00
1000-0401-3030	TRAVEL	1,000.00
1000-0401-3031	COMMON CARRIER	500.00
1000-0401-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
1000-0401-3073	LEASE-MACHINERY AND EQUIPMENT	5,800.00
1000-0401-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0401-3093	MISCELLANEOUS LAW ENFORCEMENT	500.00
1000-0401-3101	TRAINING AND EDUCATION	500.00
1000-0401-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0401-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,200.00
	TOTAL M&O	33,300.00
	GRAND TOTAL	589,490.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0401-CC FIRST DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0401	0401-P039-001	001	LAW CLERK	U23	\$62,047.96 F
0401	0401-E003-002	002	CHIEF PROBATION OFFICER	C120	\$55,799.88 F
0401	0401-E007-003	003	DEPUTY PROBATION OFFICER	C118	\$51,519.00 F
0401	0401-E002-005	005	BAILIFF	C118	\$54,813.98 F
0401	0401-S105-006	006	RECORDS MGMT SPECIALIST	C115	\$43,460.56 F
0401	0401-E002-007	007	BAILIFF	C118	\$54,813.98 F
0401	0401-E007-008	008	DEPUTY PROBATION OFFICER	C118	\$51,519.00 F

Fund: Dept:

Total No. of Records:

Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

2ND DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0402-1001	SALARIES, FULL TIME	223,108.00
1000-0402-1006	SOCIAL SECURITY MATCHING	17,068.00
1000-0402-1007	RETIREMENT MATCHING	34,181.00
1000-0402-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0402-1010	WORKMEN'S COMPENSATION	2,678.00
1000-0402-1011	UNEMPLOYMENT COMPENSATION	2,232.00
1000-0402-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	308,235.00
1000-0402-2001	GENERAL SUPPLIES	5,200.00
1000-0402-2002	SMALL EQUIPMENT	1,180.00
1000-0402-2005	FOOD	150.00
1000-0402-2006	CLOTHING AND UNIFORMS	700.00
1000-0402-2009	PRINTING	2,800.00
1000-0402-2023	PARTS AND REPAIRS	200.00
1000-0402-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0402-3020	TELEPHONE AND FAX-LANDLINE	200.00
1000-0402-3021	POSTAGE	2,800.00
1000-0402-3023	INTERNET CONNECTION	1,000.00
1000-0402-3071	RENT-MACHINERY AND EQUIPMENT	3,831.00
1000-0402-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0402-3101	TRAINING AND EDUCATION	2,000.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
1000-0402-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,908.00
	TOTAL M&O	31,969.00
	GRAND TOTAL	340,204.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0402-CC SECOND DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0402	0402-S137-001	001	RECORDS MGMT SPECIALIST II	C116	\$45,077.76	F	
0402	0402-P039-002	002	LAW CLERK	U23	\$68,401.84	F	
0402	0402-E002-003	003	BAILIFF	C118	\$54,813.98	V	
0402	0402-E002-004	004	BAILIFF	C118	\$54,813.98	F	
Fund:	1000	Dept:	0402	Total No. of Records:	4	Total Yearly Salary for Depts:	\$223,107.56

PULASKI COUNTY FISCAL 2022 BUDGET

3RD DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0403-1001	SALARIES, FULL TIME	203,782.00
1000-0403-1002	SALARIES, PART-TIME	0.00
1000-0403-1006	SOCIAL SECURITY MATCHING	15,666.00
1000-0403-1007	RETIREMENT MATCHING	31,220.00
1000-0403-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0403-1010	WORKMEN'S COMPENSATION	2,446.00
1000-0403-1011	UNEMPLOYMENT COMPENSATION	2,038.00
1000-0403-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	284,120.00
1000-0403-2001	GENERAL SUPPLIES	6,482.00
1000-0403-2002	SMALL EQUIPMENT	2,500.00
1000-0403-2005	FOOD	1,500.00
1000-0403-2009	PRINTING	2,500.00
1000-0403-2023	PARTS AND REPAIRS	500.00
1000-0403-2024	MAINTENANCE AND SERVICE CONTRACTS	3,000.00
1000-0403-3009	OTHER PROFESSIONAL SERVICES	1,500.00
1000-0403-3021	POSTAGE	4,000.00
1000-0403-3023	INTERNET CONNECTION	1,200.00
1000-0403-3030	TRAVEL	2,500.00
1000-0403-3031	COMMON CARRIER	1,000.00
1000-0403-3071	RENT-MACHINERY AND EQUIPMENT	3,161.00
1000-0403-3073	LEASE-MACHINERY AND EQUIPMENT	6,000.00
1000-0403-3090	DUES AND MEMBERSHIPS	5,880.00
1000-0403-3094	MEALS AND LODGING	2,500.00
1000-0403-3101	TRAINING AND EDUCATION	3,750.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
1000-0403-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,182.00
	TOTAL M&O	52,155.00
	GRAND TOTAL	<u>336,275.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0403-CC THIRD DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0403	0403-S108-001	001	SECRETARY	C110	\$36,233.86	V
0403	0403-P039-002	002	LAW CLERK	U23	\$62,047.96	F
0403	0403-E002-003	003	BAILIFF	C118	\$54,813.98	F
0403	0403-E000-004	004	ASSISTANT BAILIFF	C118	\$50,685.96	F

Fund: Dept:

Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

4TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0404-1001	SALARIES, FULL TIME	219,709.00
1000-0404-1006	SOCIAL SECURITY MATCHING	16,808.00
1000-0404-1007	RETIREMENT MATCHING	33,660.00
1000-0404-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0404-1010	WORKMEN'S COMPENSATION	2,637.00
1000-0404-1011	UNEMPLOYMENT COMPENSATION	2,198.00
1000-0404-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	303,980.00
1000-0404-2001	GENERAL SUPPLIES	4,600.00
1000-0404-2002	SMALL EQUIPMENT	400.00
1000-0404-2006	CLOTHING AND UNIFORMS	0.00
1000-0404-2009	PRINTING	1,250.00
1000-0404-3021	POSTAGE	1,350.00
1000-0404-3071	RENT-MACHINERY AND EQUIPMENT	2,560.00
1000-0404-3073	LEASE-MACHINERY AND EQUIPMENT	1,800.00
1000-0404-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0404-3093	MISCELLANEOUS LAW ENFORCEMENT	300.00
1000-0404-3094	MEALS AND LODGING	1,090.00
1000-0404-3101	TRAINING AND EDUCATION	2,000.00
1000-0404-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,300.00
	TOTAL M&O	19,150.00
	GRAND TOTAL	323,130.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0404-CC FOURTH DIVISION

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0404	0404-S105-003	003	RECORDS MGMT SPECIALIST	C115	\$48,032.40	F
0404	0404-E002-004	004	BAILIFF	C118	\$54,813.98	V
0404	0404-P039-006	006	LAW CLERK	U23	\$62,047.96	F
0404	0404-E002-007	007	BAILIFF	C118	\$54,813.98	F

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

5TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0405-1001	SALARIES, FULL TIME	520,624.00
1000-0405-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
1000-0405-1006	SOCIAL SECURITY MATCHING	39,981.00
1000-0405-1007	RETIREMENT MATCHING	79,760.00
1000-0405-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0405-1010	WORKMEN'S COMPENSATION	6,248.00
1000-0405-1011	UNEMPLOYMENT COMPENSATION	5,207.00
1000-0405-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	724,240.00
1000-0405-2001	GENERAL SUPPLIES	9,000.00
1000-0405-2002	SMALL EQUIPMENT	3,000.00
1000-0405-2004	MEDICINE AND DRUGS	50.00
1000-0405-2005	FOOD	1,000.00
1000-0405-2009	PRINTING	1,500.00
1000-0405-2023	PARTS AND REPAIRS	500.00
1000-0405-3006	MEDICAL, DENTAL, HOSPITAL	50.00
1000-0405-3009	OTHER PROFESSIONAL SERVICES	3,500.00
1000-0405-3020	TELEPHONE AND FAX-LANDLINE	40.00
1000-0405-3021	POSTAGE	2,000.00
1000-0405-3022	CELL PHONES & PAGERS	2,000.00
1000-0405-3023	INTERNET CONNECTION	3,500.00
1000-0405-3030	TRAVEL	2,200.00
1000-0405-3031	COMMON CARRIER	3,000.00
1000-0405-3071	RENT-MACHINERY AND EQUIPMENT	4,480.00
1000-0405-3073	LEASE-MACHINERY AND EQUIPMENT	8,550.00
1000-0405-3090	DUES AND MEMBERSHIPS	4,500.00
1000-0405-3093	MISCELLANEOUS LAW ENFORCEMENT	4,244.00
1000-0405-3094	MEALS AND LODGING	6,000.00
1000-0405-3101	TRAINING AND EDUCATION	3,000.00
1000-0405-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0405-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	4,000.00
	TOTAL M&O	67,614.00
	GRAND TOTAL	791,854.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0405-CC FIFTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0405	0405-S108-001	001	SECRETARY	C110	\$47,168.42 F
0405	0405-E000-002	002	ASSISTANT BAILIFF	C118	\$47,640.32 F
0405	0405-E002-003	003	BAILIFF	C118	\$54,813.98 F
0405	0405-E003-004	004	CHIEF PROBATION OFFICER	C120	\$54,662.92 F
0405	0405-E007-005	005	DEPUTY PROBATION OFFICER	C118	\$51,519.00 F
0405	0405-P039-006	006	LAW CLERK	U23	\$62,047.96 F
0405	0405-P034-007	007	INTAKE OFFICER	C118	\$51,073.88 F
0405	0405-E014-008	008	PRE-SENTENCE OFFICER	C118	\$48,658.74 F
0405	0405-E007-009	009	DEPUTY PROBATION OFFICER	C118	\$51,519.00 F
0405	0405-E007-010	010	DEPUTY PROBATION OFFICER	C118	\$51,519.00 F

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

6TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0426-1001	SALARIES, FULL TIME	153,096.00
1000-0426-1006	SOCIAL SECURITY MATCHING	11,827.00
1000-0426-1007	RETIREMENT MATCHING	23,455.00
1000-0426-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0426-1010	WORKMEN'S COMPENSATION	1,838.00
1000-0426-1011	UNEMPLOYMENT COMPENSATION	1,531.00
1000-0426-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	213,473.00
1000-0426-2001	GENERAL SUPPLIES	2,592.00
1000-0426-2002	SMALL EQUIPMENT	3,880.00
1000-0426-2005	FOOD	550.00
1000-0426-2009	PRINTING	803.00
1000-0426-2023	PARTS AND REPAIRS	2,680.00
1000-0426-3021	POSTAGE	2,400.00
1000-0426-3023	INTERNET CONNECTION	0.00
1000-0426-3031	COMMON CARRIER	1,500.00
1000-0426-3071	RENT-MACHINERY AND EQUIPMENT	2,739.00
1000-0426-3073	LEASE-MACHINERY AND EQUIPMENT	1,600.00
1000-0426-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0426-3101	TRAINING AND EDUCATION	1,200.00
1000-0426-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,144.00
	TOTAL M&O	23,188.00
	GRAND TOTAL	<u>236,661.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0426-CC SIXTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0426	0426-P039-002	002	LAW CLERK	U23	\$62,047.96	F	
0426	0426-E002-003	003	BAILIFF	C118	\$54,813.98	F	
0426	0426-S108-004	004	SECRETARY	C110	\$36,233.86	F	
Fund:	1000	Dept:	0426	Total No. of Records:	3	Total Yearly Salary for Depts:	\$153,095.80

PULASKI COUNTY FISCAL 2022 BUDGET

7TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0427-1001	SALARIES, FULL TIME	171,950.00
1000-0427-1003	EXTRA HELP	50,000.00
1000-0427-1006	SOCIAL SECURITY MATCHING	17,033.00
1000-0427-1007	RETIREMENT MATCHING	34,003.00
1000-0427-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0427-1010	WORKMEN'S COMPENSATION	2,664.00
1000-0427-1011	UNEMPLOYMENT COMPENSATION	2,220.00
1000-0427-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	299,596.00
1000-0427-2001	GENERAL SUPPLIES	2,500.00
1000-0427-2002	SMALL EQUIPMENT	1,300.00
1000-0427-2005	FOOD	300.00
1000-0427-2009	PRINTING	1,364.00
1000-0427-2023	PARTS AND REPAIRS	300.00
1000-0427-3009	OTHER PROFESSIONAL SERVICES	2,332.00
1000-0427-3020	TELEPHONE AND FAX-LANDLINE	1,200.00
1000-0427-3021	POSTAGE	2,500.00
1000-0427-3031	COMMON CARRIER	700.00
1000-0427-3071	RENT-MACHINERY AND EQUIPMENT	5,187.00
1000-0427-3073	LEASE-MACHINERY AND EQUIPMENT	1,200.00
1000-0427-3090	DUES AND MEMBERSHIPS	3,300.00
1000-0427-3101	TRAINING AND EDUCATION	300.00
1000-0427-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,271.00
	TOTAL M&O	24,754.00
	GRAND TOTAL	324,350.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0427-CC SEVENTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0427	0427-P039-001	001	LAW CLERK	U23	\$62,322.00	F
0427	0427-E002-002	002	BAILIFF	C118	\$54,813.98	F
0427	0427-E002-003	003	BAILIFF	C118	\$54,813.98	F
Fund:	1000	Dept: 0427	Total No. of Records:	3	Total Yearly Salary for Depts:	\$171,949.96

PULASKI COUNTY FISCAL 2022 BUDGET

8TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0435-1001	SALARIES, FULL TIME	521,085.00
1000-0435-1004	CONTRACT LABOR	10,000.00
1000-0435-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	12,500.00
1000-0435-1006	SOCIAL SECURITY MATCHING	41,089.00
1000-0435-1007	RETIREMENT MATCHING	81,746.00
1000-0435-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0435-1010	WORKMEN'S COMPENSATION	6,404.00
1000-0435-1011	UNEMPLOYMENT COMPENSATION	5,336.00
1000-0435-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	750,580.00
1000-0435-2001	GENERAL SUPPLIES	15,000.00
1000-0435-2002	SMALL EQUIPMENT	3,500.00
1000-0435-2003	JANITORIAL SUPPLIES	100.00
1000-0435-2006	CLOTHING AND UNIFORMS	600.00
1000-0435-2009	PRINTING	5,000.00
1000-0435-2023	PARTS AND REPAIRS	500.00
1000-0435-2024	MAINTENANCE AND SERVICE CONTRACTS	3,300.00
1000-0435-3009	OTHER PROFESSIONAL SERVICES	14,250.00
1000-0435-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0435-3021	POSTAGE	1,500.00
1000-0435-3022	CELL PHONES & PAGERS	1,500.00
1000-0435-3023	INTERNET CONNECTION	1,000.00
1000-0435-3030	TRAVEL	3,500.00
1000-0435-3031	COMMON CARRIER	3,514.00
1000-0435-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0435-3073	LEASE-MACHINERY AND EQUIPMENT	9,184.00
1000-0435-3090	DUES AND MEMBERSHIPS	3,396.00
1000-0435-3091	COURT APPOINTED ATTORNEY	7,000.00
1000-0435-3094	MEALS AND LODGING	4,177.00
1000-0435-3100	OTHER MISCELLANEOUS	200.00
1000-0435-3101	TRAINING AND EDUCATION	3,000.00
1000-0435-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	TOTAL M&O	83,221.00
	GRAND TOTAL	833,801.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0435-CC EIGHTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0435	0435-E015-001	001	PROBATION OFFICER	C118	\$51,073.88	F
0435	0435-P039-002	002	LAW CLERK	U23	\$63,900.98	F
0435	0435-E002-003	003	BAILIFF	C118	\$54,813.98	F
0435	0435-S105-004	004	RECORDS MGMT SPECIALIST	C115	\$43,365.92	F
0435	0435-P034-005	005	INTAKE OFFICER	C118	\$51,073.88	F
0435	0435-E015-006	006	PROBATION OFFICER	C118	\$51,073.88	F
0435	0435-E015-007	007	PROBATION OFFICER	C118	\$51,073.88	F
0435	0435-E015-008	008	PROBATION OFFICER	C118	\$51,073.88	F
0435	0435-E015-009	009	PROBATION OFFICER	C118	\$52,560.04	F
0435	0435-E015-010	010	PROBATION OFFICER	C118	\$51,073.88	F

Fund: Dept: Total No. of Records: Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

9TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0436-1001	SALARIES, FULL TIME	204,170.00
1000-0436-1006	SOCIAL SECURITY MATCHING	15,696.00
1000-0436-1007	RETIREMENT MATCHING	31,279.00
1000-0436-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0436-1010	WORKMEN'S COMPENSATION	2,451.00
1000-0436-1011	UNEMPLOYMENT COMPENSATION	2,042.00
1000-0436-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	284,564.00
1000-0436-2001	GENERAL SUPPLIES	5,000.00
1000-0436-2002	SMALL EQUIPMENT	3,000.00
1000-0436-2005	FOOD	275.00
1000-0436-2009	PRINTING	2,200.00
1000-0436-2023	PARTS AND REPAIRS	200.00
1000-0436-2024	MAINTENANCE AND SERVICE CONTRACTS	1,200.00
1000-0436-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0436-3020	TELEPHONE AND FAX-LANDLINE	200.00
1000-0436-3021	POSTAGE	2,000.00
1000-0436-3031	COMMON CARRIER	3,000.00
1000-0436-3071	RENT-MACHINERY AND EQUIPMENT	4,200.00
1000-0436-3073	LEASE-MACHINERY AND EQUIPMENT	5,600.00
1000-0436-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0436-3101	TRAINING AND EDUCATION	2,500.00
1000-0436-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
	TOTAL M&O	33,975.00
	GRAND TOTAL	<u>318,539.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0436-CC NINTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0436	0436-P034-002	002	INTAKE OFFICER	C118	\$51,073.88	F	
0436	0436-P039-003	003	LAW CLERK	U23	\$62,047.96	F	
0436	0436-E002-004	004	BAILIFF	C118	\$54,813.98	F	
0436	0436-S108-005	005	SECRETARY	C110	\$36,233.86	V	
Fund:	1000	Dept:	0436	Total No. of Records:	4	Total Yearly Salary for Depts:	\$204,169.68

PULASKI COUNTY FISCAL 2022 BUDGET

10TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0437-1001	SALARIES, FULL TIME	606,766.00
1000-0437-1003	EXTRA HELP	5,000.00
1000-0437-1004	CONTRACT LABOR	19,000.00
1000-0437-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1000-0437-1006	SOCIAL SECURITY MATCHING	48,101.00
1000-0437-1007	RETIREMENT MATCHING	96,021.00
1000-0437-1009	HEALTH INSURANCE MATCHING	86,400.00
1000-0437-1010	WORKMEN'S COMPENSATION	7,522.00
1000-0437-1011	UNEMPLOYMENT COMPENSATION	6,268.00
1000-0437-1016	LIFE INSURANCE	504.00
	TOTAL SALARIES	890,582.00
1000-0437-2001	GENERAL SUPPLIES	10,000.00
1000-0437-2002	SMALL EQUIPMENT	18,000.00
1000-0437-2003	JANITORIAL SUPPLIES	25.00
1000-0437-2005	FOOD	1,800.00
1000-0437-2006	CLOTHING AND UNIFORMS	0.00
1000-0437-2009	PRINTING	5,000.00
1000-0437-2023	PARTS AND REPAIRS	400.00
1000-0437-2024	MAINTENANCE AND SERVICE CONTRACTS	7,000.00
1000-0437-3001	ACCOUNTING AND AUDITING	500.00
1000-0437-3009	OTHER PROFESSIONAL SERVICES	15,100.00
1000-0437-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0437-3021	POSTAGE	2,500.00
1000-0437-3022	CELL PHONES & PAGERS	1,500.00
1000-0437-3023	INTERNET CONNECTION	300.00
1000-0437-3030	TRAVEL	3,000.00
1000-0437-3031	COMMON CARRIER	2,000.00
1000-0437-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0437-3073	LEASE-MACHINERY AND EQUIPMENT	21,000.00
1000-0437-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0437-3091	COURT APPOINTED ATTORNEY	8,000.00
1000-0437-3094	MEALS AND LODGING	1,000.00
1000-0437-3101	TRAINING AND EDUCATION	3,700.00
1000-0437-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,500.00
1000-0437-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	0.00
	TOTAL M&O	111,825.00
	GRAND TOTAL	1,002,407.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0437-CC TENTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0437	0437-P039-002	002	LAW CLERK	U23	\$62,047.96	F	
0437	0437-P084-003	003	CHIEF INTAKE OFFICER	C121	\$66,491.36	F	
0437	0437-E015-004	004	PROBATION OFFICER	C118	\$51,073.88	F	
0437	0437-E015-005	005	PROBATION OFFICER	C118	\$51,073.88	F	
0437	0437-E015-006	006	PROBATION OFFICER	C118	\$51,073.88	F	
0437	0437-S121-007	007	ADMIN ASST/PARALEGAL	C118	\$51,073.88	F	
0437	0437-E002-008	008	BAILIFF	C118	\$54,813.98	F	
0437	0437-E015-009	009	PROBATION OFFICER	C118	\$51,073.88	F	
0437	0437-E015-010	010	PROBATION OFFICER	C118	\$51,073.88	F	
0437	0437-P034-011	011	INTAKE OFFICER	C118	\$51,073.88	F	
0437	0437-S108-012	012	SECRETARY	C110	\$36,233.86	F	
0437	0437-S117-013	013	RECEPTIONIST	C107	\$29,660.80	F	
Fund:	1000	Dept:	0437	Total No. of Records:	12	Total Yearly Salary for Depts:	\$606,765.12

PULASKI COUNTY FISCAL 2022 BUDGET

11TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0434-1001	SALARIES, FULL TIME	206,365.00
1000-0434-1002	SALARIES, PART-TIME	0.00
1000-0434-1004	CONTRACT LABOR	2,500.00
1000-0434-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,500.00
1000-0434-1006	SOCIAL SECURITY MATCHING	16,208.00
1000-0434-1007	RETIREMENT MATCHING	32,305.00
1000-0434-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0434-1010	WORKMEN'S COMPENSATION	2,531.00
1000-0434-1011	UNEMPLOYMENT COMPENSATION	2,109.00
1000-0434-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	295,486.00
1000-0434-2001	GENERAL SUPPLIES	7,000.00
1000-0434-2002	SMALL EQUIPMENT	4,038.00
1000-0434-2003	JANITORIAL SUPPLIES	180.00
1000-0434-2005	FOOD	2,000.00
1000-0434-2009	PRINTING	4,500.00
1000-0434-2023	PARTS AND REPAIRS	1,000.00
1000-0434-2024	MAINTENANCE AND SERVICE CONTRACTS	1,760.00
1000-0434-3001	ACCOUNTING AND AUDITING	765.00
1000-0434-3009	OTHER PROFESSIONAL SERVICES	14,000.00
1000-0434-3020	TELEPHONE AND FAX-LANDLINE	1,318.00
1000-0434-3021	POSTAGE	2,000.00
1000-0434-3022	CELL PHONES & PAGERS	200.00
1000-0434-3023	INTERNET CONNECTION	2,500.00
1000-0434-3030	TRAVEL	2,000.00
1000-0434-3031	COMMON CARRIER	400.00
1000-0434-3071	RENT-MACHINERY AND EQUIPMENT	850.00
1000-0434-3073	LEASE-MACHINERY AND EQUIPMENT	11,677.00
1000-0434-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0434-3091	COURT APPOINTED ATTORNEY	3,000.00
1000-0434-3094	MEALS AND LODGING	2,000.00
1000-0434-3100	OTHER MISCELLANEOUS	1,500.00
1000-0434-3101	TRAINING AND EDUCATION	2,500.00
1000-0434-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
	TOTAL M&O	71,188.00
	GRAND TOTAL	<u>366,674.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0434-CC ELEVENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0434	0434-S105-002	002	RECORDS MGMT SPECIALIST	C115	\$43,460.56	F	
0434	0434-P039-007	007	LAW CLERK	U23	\$62,047.96	F	
0434	0434-E002-008	008	BAILIFF	C118	\$54,813.98	F	
0434	0434-E000-017	017	ASSISTANT BAILIFF	C118	\$46,041.84	F	
Fund:	1000	Dept:	0434	Total No. of Records:	4	Total Yearly Salary for Depts:	\$206,364.34

PULASKI COUNTY FISCAL 2022 BUDGET

12TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0428-1001	SALARIES, FULL TIME	160,228.00
1000-0428-1003	EXTRA HELP	3,200.00
1000-0428-1006	SOCIAL SECURITY MATCHING	12,667.00
1000-0428-1007	RETIREMENT MATCHING	25,038.00
1000-0428-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0428-1010	WORKMEN'S COMPENSATION	1,962.00
1000-0428-1011	UNEMPLOYMENT COMPENSATION	1,635.00
1000-0428-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	226,456.00
1000-0428-2001	GENERAL SUPPLIES	4,043.00
1000-0428-2002	SMALL EQUIPMENT	2,483.00
1000-0428-2005	FOOD	375.00
1000-0428-2009	PRINTING	400.00
1000-0428-2023	PARTS AND REPAIRS	375.00
1000-0428-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0428-3009	OTHER PROFESSIONAL SERVICES	100.00
1000-0428-3020	TELEPHONE AND FAX-LANDLINE	100.00
1000-0428-3021	POSTAGE	800.00
1000-0428-3023	INTERNET CONNECTION	0.00
1000-0428-3030	TRAVEL	1,245.00
1000-0428-3031	COMMON CARRIER	2,370.00
1000-0428-3071	RENT-MACHINERY AND EQUIPMENT	2,135.00
1000-0428-3073	LEASE-MACHINERY AND EQUIPMENT	5,304.99
1000-0428-3090	DUES AND MEMBERSHIPS	2,275.00
1000-0428-3094	MEALS AND LODGING	2,110.00
1000-0428-3101	TRAINING AND EDUCATION	1,878.00
1000-0428-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
1000-0428-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	3,850.00
	TOTAL M&O	31,393.99
	GRAND TOTAL	257,849.99



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0428-CC TWELFTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0428	0428-P039-002	002	LAW CLERK	U23	\$62,047.96	F
0428	0428-E002-003	003	BAILIFF	C118	\$54,813.98	F
0428	0428-R010-004	004	STUDENT LAW CLERK	C115	\$43,365.92	V
Fund:	1000	Dept:	0428	Total Yearly Salary for Depts:		\$160,227.86
				Total No. of Records:		3

PULASKI COUNTY FISCAL 2022 BUDGET

13TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0429-1001	SALARIES, FULL TIME	116,862.00
1000-0429-1002	SALARIES, PART-TIME	11,466.00
1000-0429-1006	SOCIAL SECURITY MATCHING	9,841.00
1000-0429-1007	RETIREMENT MATCHING	19,660.00
1000-0429-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0429-1010	WORKMEN'S COMPENSATION	1,540.00
1000-0429-1011	UNEMPLOYMENT COMPENSATION	1,284.00
1000-0429-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	175,137.00
1000-0429-2001	GENERAL SUPPLIES	2,200.00
1000-0429-2002	SMALL EQUIPMENT	2,779.00
1000-0429-2005	FOOD	100.00
1000-0429-2009	PRINTING	687.00
1000-0429-2023	PARTS AND REPAIRS	300.00
1000-0429-2024	MAINTENANCE AND SERVICE CONTRACTS	1,232.00
1000-0429-3021	POSTAGE	400.00
1000-0429-3071	RENT-MACHINERY AND EQUIPMENT	3,260.00
1000-0429-3073	LEASE-MACHINERY AND EQUIPMENT	1,500.00
1000-0429-3090	DUES AND MEMBERSHIPS	3,250.00
1000-0429-3094	MEALS AND LODGING	139.00
1000-0429-3101	TRAINING AND EDUCATION	1,000.00
1000-0429-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,000.00
	TOTAL M&O	17,847.00
	GRAND TOTAL	<u>192,984.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0429-CC THIRTEENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0429	0429-P039-001	001	LAW CLERK	U23	\$62,047.96	F	
0429	0429-E002-003	003	BAILIFF	C118	\$54,813.98	F	
Fund:	1000	Dept:	0429	Total No. of Records:	2	Total Yearly Salary for Depts:	\$116,861.94



PULASKI COUNTY FISCAL 2022 BUDGET

14TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0430-1001	SALARIES, FULL TIME	153,096.00
1000-0430-1006	SOCIAL SECURITY MATCHING	11,760.00
1000-0430-1007	RETIREMENT MATCHING	23,455.00
1000-0430-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0430-1010	WORKMEN'S COMPENSATION	1,838.00
1000-0430-1011	UNEMPLOYMENT COMPENSATION	1,531.00
1000-0430-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	213,406.00
1000-0430-2001	GENERAL SUPPLIES	3,000.00
1000-0430-2002	SMALL EQUIPMENT	500.00
1000-0430-2006	UNIFORM & CLOTHING	500.00
1000-0430-2009	PRINTING	250.00
1000-0430-2023	PARTS AND REPAIRS	100.00
1000-0430-2024	MAINTENANCE AND SERVICE CONTRACTS	2,600.00
1000-0430-3009	OTHER PROFESSIONAL SERVICES	0.00
1000-0430-3020	TELEPHONE AND FAX-LANDLINE	250.00
1000-0430-3021	POSTAGE	500.00
1000-0430-3023	INTERNET CONNECTION	0.00
1000-0430-3030	TRAVEL	200.00
1000-0430-3031	COMMON CARRIER	500.00
1000-0430-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0430-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0430-3094	MEALS AND LODGING	300.00
1000-0430-3101	TRAINING AND EDUCATION	1,000.00
1000-0430-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
1000-0430-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	TOTAL M&O	21,700.00
	GRAND TOTAL	235,106.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0430-CC FOURTEENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0430	0430-P039-002	002	LAW CLERK	U23	\$62,047.96	F
0430	0430-E002-004	004	BAILIFF	C118	\$54,813.98	F
0430	0430-S108-005	005	SECRETARY	C110	\$36,233.86	V
Fund: 1000 Dept: 0430 Total No. of Records: 3					Total Yearly Salary for Depts:	\$153,095.80

PULASKI COUNTY FISCAL 2022 BUDGET

15TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0431-1001	SALARIES, FULL TIME	126,533.00
1000-0431-1006	SOCIAL SECURITY MATCHING	9,738.00
1000-0431-1007	RETIREMENT MATCHING	19,385.00
1000-0431-1009	HEALTH INSURANCE MATCHING	1,400.00
1000-0431-1010	WORKMEN'S COMPENSATION	1,519.00
1000-0431-1011	UNEMPLOYMENT COMPENSATION	1,266.00
1000-0431-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	159,925.00
1000-0431-2001	GENERAL SUPPLIES	3,000.00
1000-0431-2002	SMALL EQUIPMENT	1,485.00
1000-0431-2005	FOOD	250.00
1000-0431-2009	PRINTING	400.00
1000-0431-2024	MAINTENANCE AND SERVICE CONTRACTS	1,450.00
1000-0431-3009	OTHER PROFESSIONAL SERVICES	50.00
1000-0431-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0431-3021	POSTAGE	420.00
1000-0431-3023	INTERNET CONNECTION	0.00
1000-0431-3030	TRAVEL	50.00
1000-0431-3031	COMMON CARRIER	1,750.00
1000-0431-3071	RENT-MACHINERY AND EQUIPMENT	2,451.00
1000-0431-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0431-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0431-3101	TRAINING AND EDUCATION	1,000.00
1000-0431-3102	COMPUTER SOFTWARE,SUPPORT & MAINT AGREEMNT	1,370.00
1000-0431-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,000.00
	TOTAL M&O	17,476.00
	GRAND TOTAL	177,401.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0431-CC FIFTEENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0431	0431-P039-002	002	LAW CLERK	U23	\$68,401.84	F
0431	0431-E002-003	003	BAILIFF	C118	\$58,130.80	F
Fund:	1000	Dept: 0431	Total No. of Records:		Total Yearly Salary for Depts:	\$126,532.64



PULASKI COUNTY FISCAL 2022 BUDGET

16TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0432-1001	SALARIES, FULL TIME	116,862.00
1000-0432-1004	CONTRACT LABOR	1,000.00
1000-0432-1006	SOCIAL SECURITY MATCHING	9,055.00
1000-0432-1007	RETIREMENT MATCHING	17,904.00
1000-0432-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0432-1010	WORKMEN'S COMPENSATION	1,403.00
1000-0432-1011	UNEMPLOYMENT COMPENSATION	1,169.00
1000-0432-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	161,877.00
1000-0432-2001	GENERAL SUPPLIES	3,500.00
1000-0432-2002	SMALL EQUIPMENT	500.00
1000-0432-2005	FOOD	750.00
1000-0432-2009	PRINTING	500.00
1000-0432-2023	PARTS AND REPAIRS	200.00
1000-0432-2024	MAINTENANCE AND SERVICE CONTRACTS	2,100.00
1000-0432-2032	BUILDING REPAIRS/IMPROVEMENTS	100.00
1000-0432-3021	POSTAGE	3,000.00
1000-0432-3023	INTERNET CONNECTION	200.00
1000-0432-3030	TRAVEL	1,500.00
1000-0432-3031	COMMON CARRIER	1,500.00
1000-0432-3071	RENT-MACHINERY AND EQUIPMENT	1,900.00
1000-0432-3073	LEASE-MACHINERY AND EQUIPMENT	6,209.00
1000-0432-3090	DUES AND MEMBERSHIPS	3,200.00
1000-0432-3094	MEALS AND LODGING	500.00
1000-0432-3100	OTHER MISCELLANEOUS	3,415.00
1000-0432-3101	TRAINING AND EDUCATION	2,300.00
	TOTAL M&O	31,374.00
	GRAND TOTAL	193,251.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0432-CC SIXTEENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0432	0432-P039-002	002	LAW CLERK	U23	\$62,047.96	F
0432	0432-E002-003	003	BAILIFF	C118	\$54,813.98	F
Fund:	1000	Dept: 0432	Total No. of Records:	2	Total Yearly Salary for Depts:	\$116,861.94

PULASKI COUNTY FISCAL 2022 BUDGET

17TH DIVISION

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0433-1001	SALARIES, FULL TIME	215,042.00
1000-0433-1006	SOCIAL SECURITY MATCHING	16,566.00
1000-0433-1007	RETIREMENT MATCHING	32,945.00
1000-0433-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0433-1010	WORKMEN'S COMPENSATION	2,581.00
1000-0433-1011	UNEMPLOYMENT COMPENSATION	2,151.00
1000-0433-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	298,253.00
1000-0433-2001	GENERAL SUPPLIES	5,300.00
1000-0433-2002	SMALL EQUIPMENT	3,000.00
1000-0433-2005	FOOD	600.00
1000-0433-2009	PRINTING	600.00
1000-0433-2023	PARTS AND REPAIRS	100.00
1000-0433-2024	MAINTENANCE AND SERVICE CONTRACTS	2,450.00
1000-0433-3009	OTHER PROFESSIONAL SERVICES	90.00
1000-0433-3021	POSTAGE	1,000.00
1000-0433-3023	INTERNET CONNECTION	1,200.00
1000-0433-3030	TRAVEL	1,200.00
1000-0433-3031	COMMON CARRIER	1,400.00
1000-0433-3071	RENT-MACHINERY AND EQUIPMENT	300.00
1000-0433-3073	LEASE-MACHINERY AND EQUIPMENT	3,000.00
1000-0433-3090	DUES AND MEMBERSHIPS	1,624.00
1000-0433-3094	MEALS AND LODGING	1,200.00
1000-0433-3101	TRAINING AND EDUCATION	1,200.00
1000-0433-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,600.00
	TOTAL M&O	27,864.00
	GRAND TOTAL	326,117.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0433-CC SEVENTEENTH DIV

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0433	0433-S105-001	001	RECORDS MGMT SPECIALIST	C115	\$43,365.92	F	
0433	0433-P039-002	002	LAW CLERK	U23	\$62,047.96	F	
0433	0433-E002-003	003	BAILIFF	C118	\$54,813.98	F	
0433	0433-E002-004	004	BAILIFF	C118	\$54,813.98	F	
Fund:	1000	Dept:	0433	Total No. of Records:	4	Total Yearly Salary for Depts:	\$215,041.84



PULASKI COUNTY FISCAL 2022 BUDGET

COUNTY COURT AUTOMATION FUND

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3002-0438-2002	SMALL EQUIPMENT	22,500.00
3002-0438-3023	INTERNET CONNECTION	0.00
3002-0438-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	22,500.00
3002-0438-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	22,500.00
	TOTAL M&O	<u>67,500.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

DISTRICT COURT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0409-1001	SALARIES, FULL TIME	875,953.00
1000-0409-1002	SALARIES, PART-TIME	10,000.00
1000-0409-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0409-1006	SOCIAL SECURITY MATCHING	68,273.00
1000-0409-1007	RETIREMENT MATCHING	136,265.00
1000-0409-1009	HEALTH INSURANCE MATCHING	158,400.00
1000-0409-1010	WORKMEN'S COMPENSATION	10,674.00
1000-0409-1011	UNEMPLOYMENT COMPENSATION	8,895.00
1000-0409-1016	LIFE INSURANCE	924.00
	TOTAL SALARIES	1,272,884.00
1000-0409-2001	GENERAL SUPPLIES	21,700.00
1000-0409-2002	SMALL EQUIPMENT	6,858.00
1000-0409-2009	PRINTING	3,500.00
1000-0409-2023	PARTS AND REPAIRS	500.00
1000-0409-2024	MAINTENANCE AND SERVICE CONTRACTS	5,000.00
1000-0409-3009	OTHER PROFESSIONAL SERVICES	22,600.00
1000-0409-3020	TELEPHONE AND FAX-LANDLINE	784.00
1000-0409-3021	POSTAGE	6,500.00
1000-0409-3022	CELL PHONES & PAGERS	1,000.00
1000-0409-3023	INTERNET CONNECTION	19,461.00
1000-0409-3030	TRAVEL	2,000.00
1000-0409-3031	COMMON CARRIER	1,000.00
1000-0409-3050	OFFICIAL AND DEPUTY BOND	1,118.00
1000-0409-3071	RENT-MACHINERY AND EQUIPMENT	558.00
1000-0409-3073	LEASE-MACHINERY AND EQUIPMENT	8,500.00
1000-0409-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0409-3094	MEALS AND LODGING	1,900.00
1000-0409-3096	COUNTY MATCHING FUNDS	60,908.00
1000-0409-3101	TRAINING AND EDUCATION	500.00
	TOTAL M&O	167,387.00
	GRAND TOTAL	<u>1,440,271.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0409-DISTRICT COURT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0409	0409-A024-002	002	COURT CLERK DISTRICT COURT	U24	\$78,937.82 F
0409	0409-E002-003	003	BAILIFF	C118	\$55,355.00 F
0409	0409-A016-004	004	CIVIL/SMALL CLAIMS SUPV	C117	\$47,647.86 F
0409	0409-A072-005	005	TRAFFIC/SP SERV SUV	C116	\$45,077.76 F
0409	0409-R002-006	006	DEPUTY COURT CLERK	C109	\$33,086.82 F
0409	0409-P077-007	007	ACCOUNTING SUPERVISOR DISTRICT COURT	C117	\$47,647.86 F
0409	0409-S051-008	008	DEPUTY COURT CLERK	C109	\$33,086.82 F
0409	0409-S051-009	009	DEPUTY COURT CLERK	C109	\$33,746.96 F
0409	0409-S051-010	010	DEPUTY COURT CLERK	C109	\$33,086.82 V
0409	0409-S051-011	011	DEPUTY COURT CLERK	C109	\$33,086.82 F
0409	0409-S051-012	012	DEPUTY COURT CLERK	C109	\$33,086.82 F
0409	0409-S051-013	013	DEPUTY COURT CLERK	C109	\$33,086.82 F
0409	0409-S051-014	014	DEPUTY COURT CLERK	C109	\$33,086.82 F
0409	0409-A065-015	015	SPECIAL SERVICES SUPV	C116	\$45,077.76 F
0409	0409-S051-016	016	DEPUTY COURT CLERK	C109	\$33,746.96 F
0409	0409-S051-017	017	DEPUTY COURT CLERK	C109	\$33,746.96 F
0409	0409-S051-018	018	DEPUTY COURT CLERK	C109	\$33,086.82 F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0409-DISTRICT COURT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0409	0409-S051-019	019	DEPUTY COURT CLERK	C109	\$33,086.82	F	
0409	0409-S051-020	020	DEPUTY COURT CLERK	C109	\$33,086.82	F	
0409	0409-S051-021	021	DEPUTY COURT CLERK	C109	\$33,086.82	F	
0409	0409-S051-022	022	DEPUTY COURT CLERK	C109	\$33,086.82	F	
0409	0409-T001-023	023	COMPUTER COORD/APP ANALYST	C120	\$57,925.92	F	
Fund:	1000	Dept:	0409	Total No. of Records:	22	Total Yearly Salary for Depts:	\$875,952.70

PULASKI COUNTY FISCAL 2022 BUDGET

Y.A.P.P.

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0410-1001	SALARIES, FULL TIME	85,874.00
1000-0410-1002	SALARIES, PART-TIME	3,500.00
1000-0410-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,000.00
1000-0410-1006	SOCIAL SECURITY MATCHING	7,450.00
1000-0410-1007	RETIREMENT MATCHING	14,305.00
1000-0410-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0410-1010	WORKMEN'S COMPENSATION	1,121.00
1000-0410-1011	UNEMPLOYMENT COMPENSATION	934.00
1000-0410-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	131,668.00
1000-0410-2001	GENERAL SUPPLIES	1,050.00
1000-0410-2002	SMALL EQUIPMENT	525.00
1000-0410-2006	CLOTHING AND UNIFORMS	50.00
1000-0410-2009	PRINTING	1,000.00
1000-0410-2020	BUILDING MATERIALS AND SUPPLIES	50.00
1000-0410-2021	PAINTS AND METALS	0.00
1000-0410-3001	ACCOUNTING AND AUDITING	150.00
1000-0410-3009	OTHER PROFESSIONAL SERVICES	20,000.00
1000-0410-3021	POSTAGE	50.00
1000-0410-3030	TRAVEL	3,300.00
1000-0410-3031	COMMON CARRIER	2,000.00
1000-0410-3040	ADVERTISING AND PUBLICATIONS	671.00
1000-0410-3073	LEASE-MACHINERY AND EQUIPMENT	1,550.00
1000-0410-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0410-3094	MEALS AND LODGING	2,184.00
1000-0410-3101	TRAINING AND EDUCATION	1,000.00
1000-0410-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	200.00
	TOTAL M&O	34,780.00
	GRAND TOTAL	166,448.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0410-DISTRICT COURT/VAPP

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0410	0410-E015-001	001	PROBATION OFFICER	C118	\$51,073.88	F	
0410	0410-S095-002	002	PROGRAM FACILITATOR	C110	\$34,799.70	F	
Fund:	1000	Dept:	0410	Total No. of Records:	2	Total Yearly Salary for Depts:	\$85,873.58

PULASKI COUNTY FISCAL 2022 BUDGET

QUORUM COURT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0107-1001	SALARIES, FULL TIME	113,077.00
1000-0107-1002	SALARIES, PART-TIME	245,730.00
1000-0107-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	1,000.00
1000-0107-1006	SOCIAL SECURITY MATCHING	28,023.00
1000-0107-1007	RETIREMENT MATCHING	17,324.00
1000-0107-1009	HEALTH INSURANCE MATCHING	122,400.00
1000-0107-1010	WORKMEN'S COMPENSATION	4,318.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	1,131.00
1000-0107-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	533,087.00
1000-0107-2001	GENERAL SUPPLIES	3,000.00
1000-0107-2002	SMALL EQUIPMENT	4,500.00
1000-0107-2005	FOOD	500.00
1000-0107-2009	PRINTING	1,200.00
1000-0107-3009	OTHER PROFESSIONAL SERVICES	700.00
1000-0107-3021	POSTAGE	1,000.00
1000-0107-3023	INTERNET CONNECTION	2,500.00
1000-0107-3030	TRAVEL	1,300.00
1000-0107-3031	COMMON CARRIER	7,450.00
1000-0107-3071	RENT-MACHINERY AND EQUIPMENT	4,300.00
1000-0107-3073	LEASE-MACHINERY AND EQUIPMENT	1,500.00
1000-0107-3090	DUES AND MEMBERSHIPS	1,500.00
1000-0107-3094	MEALS AND LODGING	14,500.00
1000-0107-3100	OTHER MISCELLANEOUS	600.00
1000-0107-3101	TRAINING AND EDUCATION	7,000.00
1000-0107-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	500.00
	TOTAL M&O	52,050.00
	GRAND TOTAL	585,137.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0107-QUORUM COURT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0107	0107-A021-016	016	QUORUM COURT COORDINATOR	U23	\$69,710.94	F	
0107	0107-S016-017	017	QC RESEARCH ANALYST	C115	\$43,365.92	F	
Fund:	1000	Dept:	0107	Total No. of Records:	2	Total Yearly Salary for Depts:	\$113,076.86



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0107-QUORUM COURT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT		
0107	0107-QCJP-501	501	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-502	502	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-503	503	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-504	504	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-505	505	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-506	506	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-507	507	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-508	508	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-509	509	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-510	510	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-511	511	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-512	512	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-513	513	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-514	514	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
0107	0107-QCJP-515	515	JUSTICE OF THE PEACE	E01	\$16,382.00 F		
Fund:	1000	Dept:	0107	Total No. of Records:	15	Total Yearly Salary for Depts:	\$245,730.00

PULASKI COUNTY FISCAL 2022 BUDGET

PROSECUTING ATTORNEY

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0416-1001	SALARIES, FULL TIME	1,497,912.00
1000-0416-1003	EXTRA HELP	100,000.00
1000-0416-1006	SOCIAL SECURITY MATCHING	122,241.00
1000-0416-1007	RETIREMENT MATCHING	244,801.00
1000-0416-1009	HEALTH INSURANCE MATCHING	266,400.00
1000-0416-1010	WORKMEN'S COMPENSATION	19,175.00
1000-0416-1011	UNEMPLOYMENT COMPENSATION	15,980.00
1000-0416-1016	LIFE INSURANCE	1,554.00
	TOTAL SALARIES	2,268,063.00
1000-0416-2001	GENERAL SUPPLIES	40,000.00
1000-0416-2002	SMALL EQUIPMENT	1,000.00
1000-0416-2005	FOOD	2,000.00
1000-0416-2006	CLOTHING AND UNIFORMS	1,000.00
1000-0416-2007	FUELS, OIL, AND LUBRICANTS	16,000.00
1000-0416-2008	TIRES AND TUBES	2,000.00
1000-0416-2009	PRINTING	17,000.00
1000-0416-2023	PARTS AND REPAIRS	2,000.00
1000-0416-2024	MAINTENANCE AND SERVICE CONTRACTS	83,500.00
1000-0416-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0416-3009	OTHER PROFESSIONAL SERVICES	20,000.00
1000-0416-3020	TELEPHONE AND FAX-LANDLINE	36,000.00
1000-0416-3021	POSTAGE	8,000.00
1000-0416-3023	INTERNET CONNECTION	6,000.00
1000-0416-3070	RENT-LAND AND BUILDINGS	25,000.00
1000-0416-3071	RENT-MACHINERY AND EQUIPMENT	500.00
1000-0416-3073	LEASE-MACHINERY AND EQUIPMENT	20,000.00
1000-0416-3090	DUES AND MEMBERSHIPS	30,000.00
1000-0416-3092	JURORS AND WITNESS	19,000.00
1000-0416-3100	OTHER MISCELLANEOUS	0.00
1000-0416-3101	TRAINING AND EDUCATION	60,000.00
1000-0416-4005	VEHICLES	25,000.00
	TOTAL M&O	416,000.00
	GRAND TOTAL	2,684,063.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0416-PROSECUTING ATTORNEY

FUND: 1000 COUNTY GENERAL FUND

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0416	0416-S011-001	001	ADMINISTRATIVE ASSISTANT	C111	\$36,512.84	F
0416	0416-S024-002	002	CASE CLERK	C109	\$33,086.82	F
0416	0416-E011-003	003	INVESTIGATOR	C117	\$47,647.86	F
0416	0416-S024-004	004	CASE CLERK	C109	\$33,746.96	F
0416	0416-A003-017	017	ADMINISTRATIVE MANAGER	U24	\$75,780.38	F
0416	0416-A095-031	031	CHIEF OF INVESTIGATIONS/SECURITY	C122	\$64,776.92	F
0416	0416-E011-032	032	INVESTIGATOR	C117	\$47,647.86	F
0416	0416-E011-033	033	INVESTIGATOR	C117	\$47,647.86	F
0416	0416-E011-034	034	INVESTIGATOR	C117	\$47,647.86	F
0416	0416-E011-035	035	INVESTIGATOR	C117	\$47,647.86	F
0416	0416-E011-037	037	INVESTIGATOR	C117	\$47,647.86	F
0416	0416-E011-038	038	INVESTIGATOR	C117	\$47,647.86	F
0416	0416-A061-039	039	RECORDS MANAGEMENT SUPV	C120	\$57,925.92	F
0416	0416-S011-040	040	ADMINISTRATIVE ASSISTANT	C113	\$39,938.86	F
0416	0416-S075-041	041	CASE CLERK SUPERVISOR	C114	\$41,652.00	F
0416	0416-S024-042	042	CASE CLERK	C109	\$33,746.96	F
0416	0416-S024-043	043	CASE CLERK	C109	\$33,746.96	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0416-PROSECUTING ATTORNEY

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0416-PROSECUTING ATTORNEY

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0416	0416-S024-044	044	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-045	045	CASE CLERK	C109	\$33,746.96	F
0416	0416-S024-046	046	CASE CLERK	C109	\$33,746.96	F
0416	0416-S024-047	047	CASE CLERK	C109	\$40,253.98	F
0416	0416-S024-048	048	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-049	049	CASE CLERK	C109	\$33,746.96	F
0416	0416-S024-050	050	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-051	051	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-052	052	CASE CLERK	C109	\$33,412.86	F
0416	0416-S024-053	053	CASE CLERK	C109	\$33,746.96	F
0416	0416-S024-054	054	CASE CLERK	C109	\$34,422.70	F
0416	0416-S024-055	055	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-056	056	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-057	057	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-059	059	CASE CLERK	C109	\$33,086.82	F
0416	0416-S024-060	060	CASE CLERK	C109	\$33,086.82	V
0416	0416-S075-061	061	CASE CLERK SUPERVISOR	C114	\$41,652.00	F



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0416-PROSECUTING ATTORNEY

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0416	0416-S011-066	066	ADMINISTRATIVE ASSISTANT	C113	\$39,938.86	F	
0416	0416-S024-068	068	CASE CLERK	C109	\$33,086.82	F	
0416	0416-A090-069	069	ASST. CHIEF OF INVESTIGATIONS	C120	\$57,925.92	F	
Fund:	1000	Dept:	0416	Total No. of Records:	37	Total Yearly Salary for Depts:	\$1,497,912.00

PULASKI COUNTY FISCAL 2022 BUDGET

PROSECUTOR - VICTIM / WITNESS ASSISTANCE

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0440-1001	SALARIES, FULL TIME	494,144.00
1000-0440-1006	SOCIAL SECURITY MATCHING	37,803.00
1000-0440-1007	RETIREMENT MATCHING	75,703.00
1000-0440-1009	HEALTH INSURANCE MATCHING	79,200.00
1000-0440-1010	WORKMEN'S COMPENSATION	5,930.00
1000-0440-1011	UNEMPLOYMENT COMPENSATION	4,942.00
1000-0440-1016	LIFE INSURANCE	462.00
	TOTAL SALARIES	698,184.00
1000-0440-2001	GENERAL SUPPLIES	4,000.00
1000-0440-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0440-2008	TIRES AND TUBES	300.00
1000-0440-2009	PRINTING	600.00
1000-0440-2023	PARTS AND REPAIRS	500.00
1000-0440-3021	POSTAGE	2,000.00
1000-0440-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1000-0440-3090	DUES AND MEMBERSHIPS	300.00
	TOTAL M&O	18,700.00
	GRAND TOTAL	<u>716,884.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0440-PA VIC/WITNESS ASST

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0440	0440-S025-001	001	CASE COORDINATOR	C116	\$48,503.78	F	
0440	0440-S025-002	002	CASE COORDINATOR	C116	\$45,077.76	F	
0440	0440-A075-004	004	VICTIM ASST COORDINATOR	C120	\$57,925.92	F	
0440	0440-S123-005	005	VOLUNTEER COORDINATOR	C118	\$51,073.88	F	
0440	0440-S025-006	006	CASE COORDINATOR	C116	\$45,077.76	F	
0440	0440-S025-007	007	CASE COORDINATOR	C116	\$45,077.76	F	
0440	0440-S025-008	008	CASE COORDINATOR	C116	\$45,077.76	F	
0440	0440-S025-009	009	CASE COORDINATOR	C116	\$45,077.76	F	
0440	0440-S025-010	010	CASE COORDINATOR	C116	\$45,077.76	F	
0440	0440-S024-011	011	CASE CLERK	C109	\$33,086.82	F	
0440	0440-S024-012	012	CASE CLERK	C109	\$33,086.82	F	
Fund: 1000 Dept: 0440				Total No. of Records:	11	Total Yearly Salary for Depts:	\$494,143.78

PULASKI COUNTY FISCAL 2022 BUDGET

PROSECUTOR - HOT CHECK PROGRAM

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0441-1001	SALARIES, FULL TIME	47,648.00
1000-0441-1006	SOCIAL SECURITY MATCHING	3,646.00
1000-0441-1007	RETIREMENT MATCHING	7,300.00
1000-0441-1009	HEALTH INSURANCE MATCHING	7,200.00
1000-0441-1010	WORKMEN'S COMPENSATION	572.00
1000-0441-1011	UNEMPLOYMENT COMPENSATION	477.00
1000-0441-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	<u>66,885.00</u>



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0441-PA HOT CHECK PROGRAM

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0441	0441-S061-001	001	HOT CHECK ADMINISTRATOR	C117	\$47,647.86	F
Fund: 1000 Dept: 0441 Total No. of Records: 1				Total Yearly Salary for Depts: \$47,647.86		



PULASKI COUNTY FISCAL 2022 BUDGET

ELECTION DEPARTMENT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0109-1001	SALARIES, FULL TIME	351,931.00
1000-0109-1002	SALARIES, PART-TIME	90,000.00
1000-0109-1003	EXTRA HELP	800,000.00
1000-0109-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	60,000.00
1000-0109-1006	SOCIAL SECURITY MATCHING	99,828.00
1000-0109-1007	RETIREMENT MATCHING	76,896.00
1000-0109-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0109-1010	WORKMEN'S COMPENSATION	15,624.00
1000-0109-1011	UNEMPLOYMENT COMPENSATION	13,020.00
1000-0109-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	1,550,751.00
1000-0109-2001	GENERAL SUPPLIES	80,000.00
1000-0109-2002	SMALL EQUIPMENT	30,000.00
1000-0109-2003	JANITORIAL SUPPLIES	2,200.00
1000-0109-2005	FOOD	500.00
1000-0109-2006	CLOTHING AND UNIFORMS	700.00
1000-0109-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
1000-0109-2009	PRINTING	300,000.00
1000-0109-2020	BUILDING MATERIALS AND SUPPLIES	10,000.00
1000-0109-2021	PAINTS AND METALS	1,000.00
1000-0109-2022	PLUMBING AND ELECTRICAL	100.00
1000-0109-2023	PARTS AND REPAIRS	15,000.00
1000-0109-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1000-0109-2029	SMALL TOOLS	1,000.00
1000-0109-2032	BUILDING REPAIRS/IMPROVEMENTS	2,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES	75,000.00
1000-0109-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
1000-0109-3021	POSTAGE	10,000.00
1000-0109-3022	CELL PHONES & PAGERS	40,000.00
1000-0109-3023	INTERNET CONNECTION	3,000.00
1000-0109-3030	TRAVEL	10,000.00
1000-0109-3031	COMMON CARRIER	3,000.00
1000-0109-3040	ADVERTISING AND PUBLICATIONS	40,000.00
1000-0109-3060	UTILITIES-ELECTRICITY	2,000.00
1000-0109-3070	RENT-LAND AND BUILDINGS	30,000.00
1000-0109-3071	RENT-MACHINERY AND EQUIPMENT	40,000.00
1000-0109-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
1000-0109-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0109-3098	JUDGMENTS AND DAMAGES	150.00
1000-0109-3100	OTHER MISCELLANEOUS	500.00
1000-0109-3101	TRAINING AND EDUCATION	2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	20,000.00
1000-0109-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	30,000.00
	TOTAL M&O	791,650.00
	GRAND TOTAL	2,342,401.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0109-ELECTION DEPARTMENT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0109	0109-A031-001	001	ELECTION COORDINATOR	U27	\$93,991.56	F
0109	0109-S011-002	002	ADMINISTRATIVE ASSISTANT	C113	\$39,938.86	F
0109	0109-T019-003	003	VOTING EQUIPMENT SPECIALIST	C117	\$47,647.86	F
0109	0109-P030-004	004	ELECTION SYS APP ANALYST	C118	\$51,073.88	F
0109	0109-P055-005	005	SYS ANALYST/DATA BASE ADM	C119	\$54,500.94	F
0109	0109-A081-007	007	ASST ELECTION COORDINATOR	C122	\$64,776.92	F

Fund: Dept: Total No. of Records:

Total Yearly Salary for Depts:

PULASKI COUNTY FISCAL 2022 BUDGET

PUBLIC DEFENDER

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0417-1001	SALARIES, FULL TIME	179,457.00
1000-0417-1002	SALARIES, PART-TIME	111,975.00
1000-0417-1003	EXTRA HELP	42,190.00
1000-0417-1004	CONTRACT LABOR	28,500.00
1000-0417-1006	SOCIAL SECURITY MATCHING	26,090.00
1000-0417-1007	RETIREMENT MATCHING	51,111.00
1000-0417-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0417-1010	WORKMEN'S COMPENSATION	4,004.00
1000-0417-1011	UNEMPLOYMENT COMPENSATION	3,337.00
1000-0417-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	475,632.00
1000-0417-2001	GENERAL SUPPLIES	12,600.00
1000-0417-2002	SMALL EQUIPMENT	7,700.00
1000-0417-2005	FOOD	1,100.00
1000-0417-2007	FUELS, OIL, AND LUBRICANTS	1,028.00
1000-0417-2008	TIRES AND TUBES	50.00
1000-0417-2009	PRINTING	7,000.00
1000-0417-2020	BUILDING MATERIALS AND SUPPLIES	500.00
1000-0417-2023	PARTS AND REPAIRS	850.00
1000-0417-2024	MAINTENANCE AND SERVICE CONTRACTS	200.00
1000-0417-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
1000-0417-3009	OTHER PROFESSIONAL SERVICES	9,500.00
1000-0417-3020	TELEPHONE AND FAX-LANDLINE	1,600.00
1000-0417-3021	POSTAGE	3,000.00
1000-0417-3022	CELL PHONES & PAGERS	9,000.00
1000-0417-3023	INTERNET CONNECTION	5,100.00
1000-0417-3030	TRAVEL	16,000.00
1000-0417-3031	COMMON CARRIER	3,420.00
1000-0417-3040	ADVERTISING AND PUBLICATIONS	0.00
1000-0417-3050	OFFICIAL AND DEPUTY BOND	14,249.00
1000-0417-3070	RENT-LAND AND BUILDINGS	20,400.00
1000-0417-3071	RENT-MACHINERY AND EQUIPMENT	28,200.00
1000-0417-3073	LEASE-MACHINERY AND EQUIPMENT	16,900.00
1000-0417-3090	DUES AND MEMBERSHIPS	27,500.00
1000-0417-3092	JURORS AND WITNESS	500.00
1000-0417-3094	MEALS AND LODGING	4,000.00
1000-0417-3101	TRAINING AND EDUCATION	6,300.00
1000-0417-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0417-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	TOTAL M&O	204,697.00
	GRAND TOTAL	680,329.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND DEPARTMENT: 0417-PUBLIC DEFENDER

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0417	0417-A012-002	002	CHIEF INVESTIGATOR	C118	\$51,073.88	F	
0417	0417-E011-003	003	INVESTIGATOR	C117	\$47,647.86	F	
0417	0417-E011-004	004	INVESTIGATOR	C117	\$47,647.86	F	
0417	0417-S129-005	005	LEGAL SUPPORT SPECIALIST	C109	\$33,086.82	F	
Fund:	1000	Dept:	0417	Total No. of Records:	4	Total Yearly Salary for Depts:	\$179,456.42

PULASKI COUNTY FISCAL 2022 BUDGET

PUBLIC DEFENDER CONFLICTS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
1000-0447-1001	SALARIES, FULL TIME	71,279.00
1000-0447-1006	SOCIAL SECURITY MATCHING	5,492.00
1000-0447-1007	RETIREMENT MATCHING	10,920.00
1000-0447-1009	HEALTH INSURANCE MATCHING	7,200.00
1000-0447-1010	WORKMEN'S COMPENSATION	856.00
1000-0447-1011	UNEMPLOYMENT COMPENSATION	713.00
1000-0447-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	96,502.00
1000-0447-2001	GENERAL SUPPLIES	2,000.00
1000-0447-2002	SMALL EQUIPMENT	500.00
1000-0447-2009	PRINTING	340.00
1000-0447-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0447-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0447-3021	POSTAGE	220.00
1000-0447-3023	INTERNET CONNECTION	3,300.00
1000-0447-3030	TRAVEL	3,000.00
1000-0447-3031	COMMON CARRIER	1,000.00
1000-0447-3070	RENT-LAND AND BUILDINGS	22,000.00
1000-0447-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0447-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0447-3092	JURORS AND WITNESS	100.00
1000-0447-3094	MEALS AND LODGING	1,000.00
1000-0447-3101	TRAINING AND EDUCATION	1,600.00
1000-0447-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,300.00
	TOTAL M&O	45,960.00
	GRAND TOTAL	142,462.00



2022 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0447-PD CONFLICTS OFFICE

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0447	0447-P028-001	001	DEP PUBLIC DEFENDER I	U23	\$71,278.74	F
Fund: 1000 Dept: 0447				Total No. of Records:	1	
				Total Yearly Salary for Depts:	\$71,278.74	



PULASKI COUNTY FISCAL 2022 BUDGET

ZEUBER ROAD IMPROVEMENTS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
2900-0200-3009	OTHER PROFESSIONAL SERVICES	-7,764.76
2900-0200-4006	CONSTRUCTION IN PROGRESS	0.00
	TOTAL M&O	<u>-7,764.76</u>

PULASKI COUNTY FISCAL 2022 BUDGET

ZEUBER ROAD/FOURCHE DAM PIKE GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
2901-0200-3009	OTHER PROFESSIONAL SERVICES	30,000.00
	TOTAL M&O	30,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

BROWNFIELDS REVOLVING LOAN BANK ACCOUNT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3418-0504-3009	OTHER PROFESSIONAL SERVICES	-28,754.58
3418-0504-3105	SPECIAL PROJECTS	<u>1,644,891.00</u>
	TOTAL M&O	<u>1,616,136.42</u>

PULASKI COUNTY FISCAL 2022 BUDGET

PREA TIPS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3500-0425-2001	GENERAL SUPPLIES	4,403.00
3500-0425-3009	OTHER PROFESSIONAL SERVICES	<u>39,973.00</u>
	TOTAL M&O	<u>44,376.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

JUVENILE DETENTION GRANT IN AID

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3516-0414-2001	GENERAL SUPPLIES	7,340.59
3516-0414-2003	JANITORIAL SUPPLIES	633.61
3516-0414-2006	CLOTHING AND UNIFORMS	6,659.58
3516-0414-2010	CHEMICALS AND CLEANING	0.00
3516-0414-3009	OTHER PROFESSIONAL SERVICES	18,576.50
3516-0414-3101	TRAINING AND EDUCATION	5,201.80
	TOTAL M&O	<u>38,412.08</u>

PULASKI COUNTY FISCAL 2022 BUDGET

COURT TEAM IMPROVEMENT GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3517-0439-2002	SMALL EQUIPMENT	<u>3,125.00</u>
	TOTAL M&O	<u>3,125.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

STATE CASA PROGRAM GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3518-0445-1001	SALARIES, FULL TIME	29,921.00
3518-0445-1002	SALARIES, PART-TIME	7,800.00
3518-0445-1006	SOCIAL SECURITY MATCHING	3,108.00
3518-0445-1007	RETIREMENT MATCHING	5,779.00
3518-0445-1009	HEALTH INSURANCE MATCHING	18,000.00
3518-0445-1010	WORKMEN'S COMPENSATION	453.00
3518-0445-1011	UNEMPLOYMENT COMPENSATION	378.00
3518-0445-1016	LIFE INSURANCE	105.00
	TOTAL SALARIES	65,544.00
3518-0445-2001	GENERAL SUPPLIES	9,363.13
3518-0445-2002	SMALL EQUIPMENT	1,339.96
3518-0445-2009	PRINTING	736.00
3518-0445-2020	BUILDING MATERIALS AND SUPPLIES	1,210.34
3518-0445-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
3518-0445-3001	ACCOUNTING AND AUDITING	4,490.00
3518-0445-3009	OTHER PROFESSIONAL SERVICES	2,877.84
3518-0445-3021	POSTAGE	434.00
3518-0445-3030	TRAVEL	736.00
3518-0445-3031	COMMON CARRIER	1,100.00
3518-0445-3040	ADVERTISING AND PUBLICATIONS	783.35
3518-0445-3054	OTHER SUNDRY INSURANCE	613.00
3518-0445-3071	RENT-MACHINERY AND EQUIPMENT	1,001.00
3518-0445-3090	DUES AND MEMBERSHIPS	705.28
3518-0445-3094	MEALS AND LODGING	1,582.59
3518-0445-3100	OTHER MISCELLANEOUS	218.70
3518-0445-3101	TRAINING AND EDUCATION	273.15
3518-0445-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,331.21
3518-0445-3105	SPECIAL PROJECTS	10,982.32
3518-0445-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	883.19
	TOTAL M&O	40,661.06
	GRAND TOTAL	106,205.06



2022 BUDGET POSITION LIST

FUND: 3518 STATE CASA PROGRAM DEPARTMENT: 0445-CASA

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY FILLED/VACANT
0445	0445-S122-001	001	VOLUNTEER COORD (G)	C113	\$0.00 F
0445	0445-S122-002	002	VOLUNTEER COORD (G)	C113	\$17,266.00 F
0445	0445-S122-003	003	VOLUNTEER COORD (G)	C113	\$12,655.00 F
Fund:	3518	Dept:	0445	Total No. of Records:	3
				Total Yearly Salary for Depts:	\$29,921.00

PCN 001 TRANSFERRED TO FUND 1000 THRU
JUNE 2022
GRANT BUDGETED JUNE 2022 THRU
DECEMBER 2022

PULASKI COUNTY FISCAL 2022 BUDGET

SWEET HOME/HIGGINS WASTEWATER

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3542-0703-3009	OTHER PROFESSIONAL SERVICES	<u>3,187.01</u>
	TOTAL M&O	<u>3,187.01</u>

PULASKI COUNTY FISCAL 2022 BUDGET

PROJECT SAFE NEIGHBORHOOD

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3543-0400-3101	TRAINING AND EDUCATION	<u>212.71</u>
	TOTAL M&O	<u>212.71</u>

PULASKI COUNTY FISCAL 2022 BUDGET

BROWNFIELDS REVOLVING LOAN

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3545-0504-1001	SALARIES, FULL TIME	98,722.00
3545-0504-1006	SOCIAL SECURITY MATCHING	7,866.00
3545-0504-1007	RETIREMENT MATCHING	15,125.00
3545-0504-1009	HEALTH INSURANCE MATCHING	14,400.00
3545-0504-1010	WORKMEN'S COMPENSATION	1,185.00
3545-0504-1011	UNEMPLOYMENT COMPENSATION	988.00
3545-0504-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	138,370.00
3545-0504-2001	GENERAL SUPPLIES	1,161.18
3545-0504-2002	SMALL EQUIPMENT	2,355.22
3545-0504-2032	BUILDING REPAIRS/IMPROVEMENTS	304.53
3545-0504-3009	OTHER PROFESSIONAL SERVICES	291,896.33
3545-0504-3021	POSTAGE	84.91
3545-0504-3030	TRAVEL	305.70
3545-0504-3031	COMMON CARRIER	1,275.51
3545-0504-3040	ADVERTISING AND PUBLICATIONS	1,315.96
3545-0504-3071	RENT-MACHINERY AND EQUIPMENT	234.19
3545-0504-3094	MEALS AND LODGING	395.44
3545-0504-3101	TRAINING AND EDUCATION	401.00
	TOTAL M&O	299,729.97
	GRAND TOTAL	438,099.97



2022 BUDGET POSITION LIST

FUND: 3545 BROWNIELDS REVOLVING LOAN DEPARTMENT: 0504-BROWNFIELD GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0504	0504-P081-001	001	BROWNFIELD GRANTS ADMINISTRATOR	C118	\$51,073.88	F	
0504	0504-P066-002	002	BROWNFIELD MARKETING SPEC	C117	\$47,647.86	V	
Fund:	3545	Dept:	0504	Total No. of Records:	2	Total Yearly Salary for Depts:	\$98,721.74

PULASKI COUNTY FISCAL 2022 BUDGET

HOMELAND SECURITY SHSGP/WMD GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3577-0500-2002	SMALL EQUIPMENT	0.00
3577-0500-3009	OTHER PROFESSIONAL SERVICES	0.00
3577-0500-3100	OTHER MISCELLANEOUS	151,721.00
3577-0500-3101	TRAINING AND EDUCATION	76,258.51
3577-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	0.00
3577-0500-4005	VEHICLES	0.00
	TOTAL M&O	<u>227,979.51</u>

PULASKI COUNTY FISCAL 2022 BUDGET

SWEETHOME COMMUNITY PROJECT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3580-0806-3100	OTHER MISCELLANEOUS	20,250.00
3580-0806-3105	SPECIAL PROJECTS	<u>0.00</u>
	TOTAL M&O	<u>20,250.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

YS TITLE II VISION LEADERSHIP GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3584-0804-2001	GENERAL SUPPLIES	0.00
3584-0804-2002	SMALL EQUIPMENT	524.82
3584-0804-2005	FOOD	645.86
3584-0804-2006	CLOTHING AND UNIFORMS	743.98
3584-0804-3009	OTHER PROFESSIONAL SERVICES	0.00
3584-0804-3030	TRAVEL	3,595.01
3584-0804-3090	DUES AND MEMBERSHIPS	800.00
3584-0804-3101	TRAINING AND EDUCATION	356.00
3584-0804-3109	YOUTH PROGRAMS/EVENTS	3,442.47
	TOTAL M&O	<u>10,108.14</u>

PULASKI COUNTY FISCAL 2022 BUDGET

HOMELAND SECURITY SHSGP/USAR GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3634-0500-2002	SMALL EQUIPMENT	0.00
3634-0500-2006	CLOTHING AND UNIFORMS	0.00
3634-0500-2007	FUELS, OIL, AND LUBRICANTS	0.00
3634-0500-2023	PARTS AND REPAIRS	0.00
3634-0500-2029	SMALL TOOLS	0.00
3634-0500-3100	OTHER MISCELLANEOUS	268,399.87
3634-0500-3101	TRAINING AND EDUCATION	9,050.00
3634-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	0.00
3634-0500-4005	VEHICLES	0.00
	TOTAL M&O	<u>277,449.87</u>

PULASKI COUNTY FISCAL 2022 BUDGET

HOMELAND ELECTION SECURITY GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3639-0500-3100	OTHER MISCELLANEOUS	20,800.00
	TOTAL M&O	<u>20,800.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

ASP ESSER III AFTER SCHOOL GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3641-0804-1001	SALARIES, FULL TIME	34,985.60
3641-0804-1002	SALARIES, PART-TIME	11,784.00
3641-0804-1006	SOCIAL SECURITY MATCHING	3,577.87
3641-0804-1007	RETIREMENT MATCHING	7,165.10
3641-0804-1009	HEALTH INSURANCE MATCHING	5,139.49
3641-0804-1010	WORKMEN'S COMPENSATION	561.24
3641-0804-1011	UNEMPLOYMENT COMPENSATION	467.70
3641-0804-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	63,723.00
3641-0804-2001	GENERAL SUPPLIES	44,277.00
3641-0804-2002	SMALL EQUIPMENT	9,300.00
3641-0804-2005	FOOD	1,700.00
3641-0804-2006	CLOTHING AND UNIFORMS	0.00
3641-0804-2009	PRINTING	4,000.00
3641-0804-2010	CHEMICALS AND CLEANING	2,000.00
3641-0804-3030	TRAVEL	5,000.00
3641-0804-3101	TRAINING AND EDUCATION	2,000.00
3641-0804-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
3641-0804-3109	YOUTH PROGRAMS/EVENTS	12,000.00
3641-0804-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	4,000.00
	TOTAL M&O	86,277.00
	DEPT TOTAL	150,000.00

PULASKI COUNTY FISCAL 2022 BUDGET

COURT ACCOUNTABILITY GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3696-0434-2005	FOOD	1,100.00
3696-0434-3031	COMMON CARRIER	2,320.00
3696-0434-3094	MEALS AND LODGING	2,900.00
3696-0434-3101	TRAINING AND EDUCATION	3,000.00
3696-0434-3105	SPECIAL PROJECTS	543.00
	TOTAL M&O	<u>9,863.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

8TH DIVISION JUVENILE OFFICERS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3697-0435-2002	SMALL EQUIPMENT	2,500.00
3697-0435-3022	CELL PHONES & PAGERS	2,500.00
3697-0435-3101	TRAINING AND EDUCATION	2,500.00
	TOTAL M&O	<u>7,500.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

10TH DIVISION JUVENILE OFFICERS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3698-0437-2002	SMALL EQUIPMENT	500.00
3698-0437-3022	CELL PHONES & PAGERS	2,500.00
3698-0437-3031	COMMON CARRIER	0.00
3698-0437-3101	TRAINING AND EDUCATION	4,500.00
	TOTAL M&O	<u>7,500.00</u>

PULASKI COUNTY FISCAL 2022 BUDGET

DISASTER HOUSING ASSISTANCE PROGRAM

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3707-0805-3105	SPECIAL PROJECTS	64,527.00
3707-0805-3111	PUL CO HOUSING CHECKS PAYABLE	<u>75,990.63</u>
	TOTAL M&O	<u>140,517.63</u>

PULASKI COUNTY FISCAL 2022 BUDGET

HOME PROJECT GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3708-0805-3100	OTHER MISCELLANEOUS	19,993.40
	TOTAL M&O	<u>19,993.40</u>

PULASKI COUNTY FISCAL 2022 BUDGET

EMERGENCY SOLUTIONS GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3711-0805-2001	GENERAL SUPPLIES	318.59
3711-0805-2002	SMALL EQUIPMENT	0.00
3711-0805-3009	OTHER PROFESSIONAL SERVICES	8,475.42
3711-0805-3021	POSTAGE	180.94
3711-0805-3022	CELL PHONES & PAGERS	677.03
3711-0805-3030	TRAVEL	177.15
3711-0805-3060	UTILITIES-ELECTRICITY	14,315.47
3711-0805-3061	UTILITIES-GAS	13,186.69
3711-0805-3062	UTILITIES-WATER	14,430.02
3711-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	<u>228,304.56</u>
	TOTAL M&O	<u>280,065.87</u>

PULASKI COUNTY FISCAL 2022 BUDGET

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3717-0805-1001	SALARIES, FULL TIME	51,074.00
3717-0805-1006	SOCIAL SECURITY MATCHING	3,908.00
3717-0805-1007	RETIREMENT MATCHING	7,825.00
3717-0805-1009	HEALTH INSURANCE MATCHING	7,200.00
3717-0805-1010	WORKMEN'S COMPENSATION	613.00
3717-0805-1011	UNEMPLOYMENT COMPENSATION	511.00
3717-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	71,173.00
3717-0805-2001	GENERAL SUPPLIES	3,525.14
3717-0805-2002	SMALL EQUIPMENT	2,822.60
3717-0805-2009	PRINTING	17.15
3717-0805-3001	ACCOUNTING AND AUDITING	0.00
3717-0805-3009	OTHER PROFESSIONAL SERVICES	-22.00
3717-0805-3021	POSTAGE	0.00
3717-0805-3022	CELL PHONES & PAGERS	521.66
3717-0805-3030	TRAVEL	307.67
3717-0805-3060	UTILITIES-ELECTRICITY	3,047.86
3717-0805-3061	UTILITIES-GAS	4,565.34
3717-0805-3062	UTILITIES-WATER	2,361.66
3717-0805-3071	RENT-MACHINERY AND EQUIPMENT	390.73
3717-0805-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
3717-0805-3094	MEALS AND LODGING	617.00
3717-0805-3101	TRAINING AND EDUCATION	871.00
3717-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,000.00
3717-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	-14,356.39
	TOTAL M&O	5,669.42
	GRAND TOTAL	76,842.42



2022 BUDGET POSITION LIST

FUND: 3717 HOUSING OPP FOR PERSONS WITH AIDS (HOPWA) DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-A040-002	001	HOUSING ADMINISTRATOR	C118	\$51,073.88	F
Fund:	3717	Dept: 0805	Total No. of Records:	1	Total Yearly Salary for Depts:	\$51,073.88



PULASKI COUNTY FISCAL 2022 BUDGET

HMIS AR MANAGEMENT INFO SYSTEMS

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3718-0805-1001	SALARIES, FULL TIME	76,451.00
3718-0805-1002	SALARIES, PART-TIME	0.00
3718-0805-1006	SOCIAL SECURITY MATCHING	5,849.00
3718-0805-1007	RETIREMENT MATCHING	11,713.00
3718-0805-1009	HEALTH INSURANCE MATCHING	14,400.00
3718-0805-1010	WORKMEN'S COMPENSATION	918.00
3718-0805-1011	UNEMPLOYMENT COMPENSATION	765.00
3718-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	110,180.00
3718-0805-2001	GENERAL SUPPLIES	4,001.53
3718-0805-2002	SMALL EQUIPMENT	6,984.94
3718-0805-2009	PRINTING	3,434.60
3718-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	1,041.80
3718-0805-3009	OTHER PROFESSIONAL SERVICES	131,717.08
3718-0805-3020	TELEPHONE AND FAX-LANDLINE	2,051.86
3718-0805-3021	POSTAGE	531.54
3718-0805-3022	CELL PHONES & PAGERS	2,509.88
3718-0805-3073	LEASE-MACHINERY AND EQUIPMENT	131.80
3718-0805-3101	TRAINING AND EDUCATION	39,536.33
3718-0805-3111	HOUSING CHECKS PAYABLE	0.00
	TOTAL M&O	191,941.36
	GRAND TOTAL	302,121.36



2022 BUDGET POSITION LIST

FUND: 3718 HOMELESS/HOUSING MGMT INFO SYSTEMS DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0805	0805-P076-001	001	HMS SYSTEM ADMINISTRATOR	C116	\$45,077.76	F	
0805	0805-S142-002	002	HMS DATA CLERK	C108	\$31,372.90	F	
Fund:	3718	Dept:	0805	Total No. of Records:	2	Total Yearly Salary for Depts:	\$76,450.66



PULASKI COUNTY FISCAL 2022 BUDGET

SHELTER PLUS #43 GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3719-0805-1001	SALARIES, FULL TIME	319,514.00
3719-0805-1006	SOCIAL SECURITY MATCHING	24,443.00
3719-0805-1007	RETIREMENT MATCHING	48,950.00
3719-0805-1009	HEALTH INSURANCE MATCHING	57,600.00
3719-0805-1010	WORKMEN'S COMPENSATION	3,835.00
3719-0805-1011	UNEMPLOYMENT COMPENSATION	3,196.00
3719-0805-1016	LIFE INSURANCE	336.00
	TOTAL SALARIES	457,874.00
3719-0805-2001	GENERAL SUPPLIES	12,674.99
3719-0805-2002	SMALL EQUIPMENT	2,053.95
3719-0805-2009	PRINTING	8,847.86
3719-0805-2023	PARTS AND REPAIRS	7,282.97
3719-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	1,681.00
3719-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	983.94
3719-0805-3001	ACCOUNTING AND AUDITING	0.00
3719-0805-3002	MANAGEMENT CONSULTING	5,500.00
3719-0805-3006	MEDICAL, DENTAL, HOSPITAL	16,158.37
3719-0805-3009	OTHER PROFESSIONAL SERVICES	20,119.53
3719-0805-3020	TELEPHONE AND FAX-LANDLINE	4,951.86
3719-0805-3021	POSTAGE	3,192.81
3719-0805-3022	CELL PHONES & PAGERS	2,317.41
3719-0805-3030	TRAVEL	4,985.44
3719-0805-3031	COMMON CARRIER	7,200.00
3719-0805-3040	ADVERTISING AND PUBLICATIONS	4,000.00
3719-0805-3060	UTILITIES-ELECTRICITY	1,276.59
3719-0805-3071	RENT-MACHINERY AND EQUIPMENT	562.93
3719-0805-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
3719-0805-3090	DUES AND MEMBERSHIPS	1,280.32
3719-0805-3094	MEALS AND LODGING	9,018.00
3719-0805-3101	TRAINING AND EDUCATION	5,315.00
3719-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	6,400.00
3719-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	0.00
3719-0805-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	0.00
	TOTAL M&O	125,802.97
	GRAND TOTAL	583,676.97



2022 BUDGET POSITION LIST

FUND: 3719 SHELTER PLUS #43 HOUSING GRANT **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-A093-001	001	DIRECTOR OF HOUSING ADMINISTRATION	C119	\$54,500.94	F
0805	0805-R003-003	002	HOUSING INSPECTOR	C115	\$43,365.92	F
0805	0805-S009-003	003	ACCOUNTING CLERK	C110	\$34,799.70	F
0805	0805-R013-004	004	SPC OUTREACH TECHNICIAN	C109	\$33,086.82	F
0805	0805-R014-005	005	SPC TECHNICIAN	C109	\$33,086.82	V
0805	0805-P027-006	006	COUNSELOR	C118	\$51,073.88	F
0805	0805-R012-007	007	SPC OUTREACH SPECIALIST	C111	\$36,512.84	F
0805	0805-R014-008	008	SPC TECHNICIAN	C109	\$33,086.82	V
Fund:	3719	Dept:	0805	Total No. of Records:		8
				Total Yearly Salary for Depts:		\$319,513.74

PULASKI COUNTY FISCAL 2022 BUDGET

SHELTER PLUS #44 GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3721-0805-2001	GENERAL SUPPLIES	10,958.14
3721-0805-2002	SMALL EQUIPMENT	10,541.93
3721-0805-2009	PRINTING	6,800.00
3721-0805-2023	PARTS AND REPAIRS	4,800.00
3721-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	4,800.00
3721-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	4,800.00
3721-0805-3001	ACCOUNTING AND AUDITING	5,000.00
3721-0805-3002	MANAGEMENT CONSULTING	8,000.00
3721-0805-3006	MEDICAL, DENTAL, HOSPITAL	2,400.00
3721-0805-3009	OTHER PROFESSIONAL SERVICES	138,508.48
3721-0805-3020	TELEPHONE AND FAX-LANDLINE	4,800.00
3721-0805-3021	POSTAGE	3,288.43
3721-0805-3022	CELL PHONES & PAGERS	8,953.85
3721-0805-3030	TRAVEL	4,000.00
3721-0805-3031	COMMON CARRIER	6,000.00
3721-0805-3040	ADVERTISING AND PUBLICATIONS	4,000.00
3721-0805-3060	UTILITIES-ELECTRICITY	5,000.00
3721-0805-3071	RENT-MACHINERY AND EQUIPMENT	7,520.82
3721-0805-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
3721-0805-3090	DUES AND MEMBERSHIPS	2,500.00
3721-0805-3094	MEALS AND LODGING	2,500.00
3721-0805-3101	TRAINING AND EDUCATION	5,000.00
3721-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,800.00
3721-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	<u>1,205,801.00</u>
	TOTAL M&O	<u>1,465,772.65</u>

PULASKI COUNTY FISCAL 2022 BUDGET

JOSEPH PROJECT HOUSING GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3722-0805-2001	GENERAL SUPPLIES	3,033.00
3722-0805-2002	SMALL EQUIPMENT	2,541.92
3722-0805-2009	PRINTING	2,400.00
3722-0805-2023	PARTS AND REPAIRS	3,400.00
3722-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	4,119.00
3722-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	3,400.00
3722-0805-3001	ACCOUNTING AND AUDITING	4,000.00
3722-0805-3002	MANAGEMENT CONSULTING	4,000.00
3722-0805-3006	MEDICAL, DENTAL, HOSPITAL	3,400.00
3722-0805-3009	OTHER PROFESSIONAL SERVICES	52,456.20
3722-0805-3020	TELEPHONE AND FAX-LANDLINE	3,400.00
3722-0805-3021	POSTAGE	2,414.42
3722-0805-3022	CELL PHONES & PAGERS	4,000.00
3722-0805-3030	TRAVEL	3,000.00
3722-0805-3031	COMMON CARRIER	4,000.00
3722-0805-3040	ADVERTISING AND PUBLICATIONS	3,000.00
3722-0805-3060	UTILITIES-ELECTRICITY	3,500.00
3722-0805-3071	RENT-MACHINERY AND EQUIPMENT	3,020.82
3722-0805-3073	LEASE-MACHINERY AND EQUIPMENT	3,500.00
3722-0805-3090	DUES AND MEMBERSHIPS	3,500.00
3722-0805-3094	MEALS AND LODGING	3,500.00
3722-0805-3101	TRAINING AND EDUCATION	3,500.00
3722-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,400.00
3722-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	472,231.00
	TOTAL M&O	<u>598,716.36</u>

PULASKI COUNTY FISCAL 2022 BUDGET

BROWNFIELDS EPA COMMUNITY ASSESSMENT GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3723-0504-2001	GENERAL SUPPLIES	7,000.00
3723-0504-3009	OTHER PROFESSIONAL SERVICES	249,653.86
3723-0504-3030	TRAVEL	3,500.00
3723-0504-3031	COMMON CARRIER	3,500.00
	TOTAL M&O	<u>263,653.86</u>

PULASKI COUNTY FISCAL 2022 BUDGET

EMERGENCY RENTAL ASSISTANCE GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3725-0805-1001	SALARIES, FULL TIME	670,178.00
3725-0805-1002	SALARIES, PART-TIME	80,000.00
3725-0805-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
3725-0805-1006	SOCIAL SECURITY MATCHING	58,154.00
3725-0805-1007	RETIREMENT MATCHING	116,460.00
3725-0805-1009	HEALTH INSURANCE MATCHING	108,000.00
3725-0805-1010	WORKMEN'S COMPENSATION	9,123.00
3725-0805-1011	UNEMPLOYMENT COMPENSATION	7,602.00
3725-0805-1016	LIFE INSURANCE	630.00
	TOTAL SALARIES	1,060,147.00
3725-0805-2001	GENERAL SUPPLIES	0.00
3725-0805-2002	SMALL EQUIPMENT	16,997.50
3725-0805-3009	OTHER PROFESSIONAL SERVICES	1,327,421.25
3725-0805-3022	CELL PHONES & PAGERS	1,727.22
3725-0805-3040	ADVERTISING AND PUBLICATIONS	69.80
3725-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	1,245,131.59
	TOTAL M&O	2,591,347.36
	GRAND TOTAL	<u>3,651,494.36</u>

PULASKI COUNTY FISCAL 2022 BUDGET

OPIOID ABUSE GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3802-0400-1001	SALARIES, FULL TIME	124,527.00
3802-0400-1006	SOCIAL SECURITY MATCHING	9,527.00
3802-0400-1007	RETIREMENT MATCHING	19,078.00
3802-0400-1009	HEALTH INSURANCE MATCHING	21,600.00
3802-0400-1010	WORKMEN'S COMPENSATION	2,865.00
3802-0400-1011	UNEMPLOYMENT COMPENSATION	1,246.00
3802-0400-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	178,969.00
3802-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	69.21
	TOTAL M&O	69.21
	GRAND TOTAL	<u>179,038.21</u>



2022 BUDGET POSITION LIST

FUND: 3802 OPIOID ABUSE SITE-BASED PROGRAM PSCO DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-P046-001	001	PROGRAM DIRECTOR	C120	\$49,989.94	F
0400	0400-S139-002	002	SUBSTANCE ABUSE COUNSELOR	C118	\$42,887.00	F
0400	0400-S151-003	003	PEER SPECIALIST	C113	\$31,649.80	V
Fund: <input type="text" value="3802"/> Dept: <input type="text" value="0400"/>				Total No. of Records:	<input type="text" value="3"/>	
				Total Yearly Salary for Depts:	<input type="text" value="\$124,526.74"/>	

PULASKI COUNTY FISCAL 2022 BUDGET

COMBAT COVID 19 GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3804-0400-1002	SALARIES, PART-TIME	36,596.00
3804-0400-1004	CONTRACT LABOR	24,059.00
3804-0400-1006	SOCIAL SECURITY MATCHING	2,800.00
3804-0400-1007	RETIREMENT MATCHING	5,607.00
3804-0400-1010	WORKMEN'S COMPENSATION	842.00
3804-0400-1011	UNEMPLOYMENT COMPENSATION	366.00
3804-0400-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	70,312.00
3804-0400-2001	GENERAL SUPPLIES	1,062.50
3804-0400-2010	CHEMICALS AND CLEANING	10.00
	TOTAL M&O	1,072.50
	GRAND TOTAL	71,384.50

PULASKI COUNTY FISCAL 2022 BUDGET

P.A.C.T PEER SPECIALIST

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3805-0400-1001	SALARIES, FULL TIME	31,650.00
3805-0400-1006	SOCIAL SECURITY MATCHING	2,422.00
3805-0400-1007	RETIREMENT MATCHING	4,849.00
3805-0400-1009	HEALTH INSURANCE MATCHING	7,200.00
3805-0400-1010	WORKMEN'S COMPENSATION	728.00
3805-0400-1011	UNEMPLOYMENT COMPENSATION	317.00
3805-0400-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	47,208.00
3805-0400-2004	MEDICINE AND DRUGS	367.36
	TOTAL M&O	367.36
	GRAND TOTAL	47,575.36



2022 BUDGET POSITION LIST

FUND: 3805 P.A.C.T. PEER SPECIALIST

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-S140-001	001	PACT PEER SPECIALIST	C113	\$31,649.80	V

Fund:

Dept:

Total No. of Records:

Total Yearly Salary for Depts:



PULASKI COUNTY FISCAL 2022 BUDGET

JR DEPUTY GRANT

<u>ACCOUNT#</u>	<u>DESCRIPTION</u>	<u>2022 BUDGET</u>
3806-0400-1001	SALARIES, FULL TIME	102,300.00
3806-0400-1002	SALARIES, PART-TIME	42,224.00
3806-0400-1006	SOCIAL SECURITY MATCHING	11,057.00
3806-0400-1007	RETIREMENT MATCHING	22,142.00
3806-0400-1009	HEALTH INSURANCE MATCHING	14,400.00
3806-0400-1010	WORKMEN'S COMPENSATION	3,325.00
3806-0400-1011	UNEMPLOYMENT COMPENSATION	1,446.00
3806-0400-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	196,978.00
3806-0400-2001	GENERAL SUPPLIES	9,843.00
3806-0400-2002	SMALL EQUIPMENT	3,400.00
3806-0400-3009	OTHER PROFESSIONAL SERVICES	44,128.00
3806-0400-3030	TRAVEL	600.00
3806-0400-3031	COMMON CARRIER	5,200.00
3806-0400-3094	MEALS AND LODGING	8,600.00
	TOTAL M&O	71,771.00
	GRAND TOTAL	268,749.00



2022 BUDGET POSITION LIST

FUND: 3806 PCSO JR DEPUTY GRANT

DEPARTMENT: 0400-SHERIFF

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	
0400	0400-E121-001	001	JR. DEPUTY PROGRAM DIRECTOR	U24	\$67,499.90	V	
0400	0400-S152-002	002	ADMINISTRATIVE ASSISTANT - JR. DEPUTY	C110	\$34,799.70	V	
Fund:	3806	Dept:	0400	Total No. of Records:	2	Total Yearly Salary for Depts:	\$102,299.60

