



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Prairie County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Prairie County Justice of Peace is paid \$ 255⁰⁰ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

645

QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS

ORDINANCE NO. 2021- 8

AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021 DECLARING AN EMERGENCY AND FOR OTHER PURPOSES

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS THAT:

Section 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE. The annual Budget for the Calendar Year 2022 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the six major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, Debt Service and Interfund Transfers – but shall be restricted to office / departmental expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any funds other than the fund specified in this ordinance or an amendment thereto.

Section 4. TRANSFERS. Any transfer of monies between the various funds of the county or between the four major categories of expenditures shall be made only with the prior approval of the Prairie County Quorum Court, provided; however, all transfers budgeted for in the annual budget or an amendment thereto shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS.

1000	County General	\$3,807,857.52
2000	County Road	\$2,409,821.79
2800	Road Reserve Fund	\$ 4,257.04
3000	Treasurer's Automation Fund	\$ 10,525.83

3001	Collector's Automation Fund	\$ 27,386.38
3002	Circuit Court Automation Fund	\$ 18,934.92
3004	Assessor's Amendment #79 Fund	\$ 11,081.86
3006	Recorder's Fund 75% Account	\$ 113,734.57
3012	Child Support Fees	\$ 1,890.06
3014	Communications Equipment Fund	\$ 4,380.75
3015	Drug Control Fund	\$ 2,658.31
3017	Jail Operation & Maintenance	\$ 360,641.96
3019	Boating Safety	\$ 4,482.67
3020	911 Services	\$ 280,021.70
3024	Public Defender Fund	\$ 14,644.12
3031	Juvenile Probation Fees	\$ 11,852.66
3400	Prisoner Welfare Account	\$ 3,601.51
3401	Sheriff's Bond Account	\$ 14,869.73
3403	Soil Conservation Tax	\$ 17,241.91
3404	Recorder's Fund 25% Account	\$ 21,704.14
6009	Law Library	\$ 22,799.94

Section 6. SEVERABILITY. If any provision of this Ordinance or the application to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application. To this end, the provisions of this Ordinance are declared to be severable.

Section 7. EMERGENCY. The proper and appropriate use of the funds of the county is of great importance to the public health, safety and welfare of its citizens. An emergency is therefore declared and this Ordinance being necessary for the preservation of the public health, peace, safety and welfare shall be in full force and effect from and after its passage.

647

DATED: December 31, 2021.

APPROVED:



COUNTY JUDGE

ATTEST:


COUNTY CLERK

COUNTY GENERAL BUDGET
FOR 2022
INDEX

CODE		Page Number	2021 APPROPRIATION	2022 REQUEST
0100	COUNTY JUDGE	9	\$36,551.00	\$37,801.00
0101	COUNTY CLERK	10	\$238,912.51	\$271,649.84
0102	FIRE & EXTENDED COVERAGE	11	\$30,980.58	\$31,200.00
0103	TREASURER	12	\$113,283.25	\$125,723.97
0400	SHERIFF	13	\$913,267.84	\$1,014,448.84
0104	COLLECTOR	14	\$177,272.59	\$158,076.76
0105	ASSESSOR	15	\$227,363.29	\$240,787.38
0106	BOARD OF EQUALIZATION	16	\$3,540.00	\$3,540.00
0401	CIRCUIT COURT	17	\$24,267.41	\$51,190.23
0406	CHANCERY & PROBATE COURT	18	\$13,567.41	\$27,990.23
0414	CIRCUIT CT. DIVISION TWO	19	\$2,900.00	\$3,400.00
0409	REIMBURSE CITIES	20	\$133,000.00	\$125,000.00
0107	QUORUM COURT	21	\$35,590.00	\$35,590.00
0415	JUVENILE COURT	22	\$66,938.41	\$69,474.43
0416	PROSECUTING ATTORNEY	23	\$52,030.00	\$72,202.96
0108	D.A. COURTHOUSE MAIN.	24	\$34,088.62	\$72,774.10
0418	JAIL	25	\$888,088.40	\$919,711.36
0300	COUNTY HEALTH DEPT.	26	\$24,220.00	\$24,250.00
0419	COUNTY CORONER	27	\$7,811.00	\$7,811.00
0112	LOG CABIN	28	\$800.00	\$1,800.00
0117	D.V.B. COURTHOUSE MAIN.	29	\$6,012.58	\$13,886.28
0111	COUNTY JUSTICE BUILDING	30	\$17,400.00	\$17,400.00
0116	COUNTY GRANTS & AID	31	\$8,400.00	\$8,400.00
0119	CO. PROPERTY REAPPRAISAL	32	\$74,799.96	\$74,799.96
0801	COUNTY EXT. SERV.	33	\$76,173.19	\$90,310.74
0800	VETERANS SERV. OFFICER	34	\$4,080.00	\$4,080.00
0422	SHERIFF'S PATROL	35	\$2,000.00	\$2,000.00
0109	ELECTIONS	36	\$1,500.00	\$76,818.00
0450	STATE DISTRICT JUDGE CONT	37	\$11,612.70	\$11,612.70
0500	OFFICE OF EMERGENCY MGT.	38	\$37,261.40	\$39,383.20
TOTAL			\$3,263,712.14	\$3,633,112.98

90% OF ANTICIPATED REVENUE
\$3,807,857.52

ANTICIPATED REVENUE FOR 2022

1000 County General

State Turnback	\$182,412.81
Current Tax	\$600,000.00
Delinquent Real Estate Tax	\$21,000.00
Delinquent Personal Property Tax	\$21,000.00
Local Sales Tax	\$215,000.00
Fines, Fees and Other	\$167,000.00
Bank Balance	<u>\$650,000.00</u>
TOTAL	\$1,856,412.81

90% of General Funds	\$1,670,771.52
Real Estate Tax Transfer	\$140,000.00
State Grants	\$10,500.00
Property Tax Rellief	\$126,900.00
State Land Sales	\$4,500.00
Juvenile Court Cost	\$500.00
Adm. Of Justice Fees	\$14,100.00
Interest Income	\$500.00
Patrol of City of DeValls Bluff	\$0.00
Office Rent Space for AR CAMA	\$4,116.00
Worker's Comp Trust Reimburse	\$5,500.00
Insurance Premium Reimburse.	\$150.00
Late Assess Penalty	\$8,000.00
Donations	\$0.00
State Land Excess Proceeds	\$500.00
Miscellaneous	\$50,000.00
OEM Reimbursement	\$20,000.00
Jury Reimbursement	\$4,320.00
Work Release Program	\$9,500.00
Reappraisal Reimbursement	\$70,000.00
Transfer to County General	\$960,000.00
Assessor Funds	\$222,000.00
Collector Funds	\$200,000.00
Treasurer Funds	\$115,000.00
Collector Penalty	\$15,000.00
Election Reimbursement	\$25,000.00
Jail Sales Tax	<u>\$131,000.00</u>
TOTAL	\$3,807,857.52

PRAIRIE COUNTY ROAD DEPARTMENT
BUDGET FOR 2022

	<u>2021</u>	<u>2022</u>
2000 COUNTY ROAD	<u>APPROPRIATION</u>	<u>REQUEST</u>
	\$2,336,683.73	\$2,409,821.79

ANTICIPATED REVENUE

Highway Revenue Turnback	\$808,671.00
Additional Motor Fuel Tax (Act 416)	\$102,000.00
Property Tax Relief	\$35,000.00
Severance Tax	\$34,308.77
County Four Lane Hwy. Const.	\$430,000.00
Current Tax	\$320,000.00
Delinquent Real Estate Tax	\$12,000.00
Delinquent Personal Property Tax	\$9,000.00
State Land Sales	\$3,000.00
Local Sales Tax	\$215,000.00
Interest Income	\$500.00
CAPDD Tipping Fees	\$68,000.00
Miscellaneous	\$25,000.00
Sale of Materials	\$90,000.00
Donations	\$100.00
Excess Treasurer's Commission	\$6,000.00
Transfer To	\$150,000.00
Bank Balance	<u>\$369,000.00</u>
TOTAL	\$2,677,579.77

90% Anticipated Revenue	\$2,409,821.79
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ROAD RESERVE

Interest Income	\$25.00
Bank Balance	<u>\$4,232.04</u>
Road Reserve Balance	\$4,257.04

**COMMUNICATIONS EQUIPMENT FUND
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3014 Radio Account	\$3,970.89	\$4,380.75

ANTICIPATED REVENUE

Interest Income	\$25.00
Sheriff's Fees	\$500.00
Bank Balance	<u>\$4,342.50</u>
TOTAL	\$4,867.50
 90% of Anticipated Revenue	 \$4,380.75

**PRAIRIE COUNTY RECORDERS FUND
BUDGET FOR 2022
75% ACCOUNT**

	<u>2021</u>	<u>2022</u>
3006 Recorders Fund	\$97,314.27	\$113,734.57

ANTICIPATED REVENUE

Interest Income	\$350.00
Bank Balance	\$76,021.75
Clerk's Fees	<u>\$50,000.00</u>
TOTAL	\$126,371.75
 90% of Anticipated Revenue	 \$113,734.57

**PRAIRIE COUNTY RECORDERS FUND
BUDGET FOR 2022
25% ACCOUNT**

	<u>2021</u>	<u>2022</u>
3404 Recorders Fund	\$27,291.51	\$21,704.14

ANTICIPATED REVENUE

Interest Income	\$90.00
Clerk's Fees	\$16,500.00
Bank Balance	<u>\$7,525.72</u>
TOTAL	\$24,115.72
 90% of Anticipated Revenue	 \$21,704.14

**CHILD SUPPORT FEES
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3012 Child Support Fees	\$1,728.67	\$1,890.06

ANTICIPATED REVENUE

Interest Income	\$20.00
Clerk's Fees	\$100.00
Child Support Fees	\$150.00
Bank Balance	<u>\$1,830.07</u>
TOTAL	\$2,100.07
90% of Anticipated Revenue	\$1,890.06

**PRAIRIE COUNTY PUBLIC DEFENDERS OFFICE
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3024 Public Defender	\$15,566.12	\$14,644.12

ANTICIPATED REVENUE

ADM of Justice Fees	\$300.00
Public Defender	\$4,500.00
Interest Income	\$75.00
Bank Balance	<u>\$11,396.25</u>
TOTAL	\$16,271.25
90% of Anticipated Revenue	\$14,644.12

**SOIL CONSERVATION TAX
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
6417 Beaver Control	\$19,166.70	\$17,241.91

ANTICIPATED REVENUE

Current Tax	\$7,200.00
Interest Income	\$25.00
Bank Balance	<u>\$11,932.68</u>
TOTAL	\$19,157.68
90% of Anticipated Revenue	\$17,241.91

**BOATING SAFETY
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3019 Boating Safety	\$2,673.25	\$4,482.67

ANTICIPATED REVENUE

Boating Safety	\$2,000.00
Interest Income	\$20.00
Bank Balance	<u>\$2,960.75</u>
TOTAL	\$4,980.75
90% of Anticipated Revenue	\$4,482.67

**LAW LIBRARY
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
6009 Miscellaneous	\$17,760.08	\$22,799.94

ANTICIPATED REVENUE

District Court Fines	\$5,200.00	
Administration of Justice Fee	\$500.00	
Interest Income	\$100.00	
Bank Balance	<u>\$19,533.27</u>	
	\$25,333.27	
90% Anticipated Revenue	\$22,799.94	

**CIRCUIT COURT AUTOMATION
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3002 Miscellaneous	\$18,134.77	\$18,934.92

ANTICIPATED REVENUE

Other Fines & Forfeitures	\$1,200.00	
Bank Balance	\$19,733.81	
Interest Income	<u>\$105.00</u>	
	\$21,038.81	
90% of Anticipated Revenue	\$18,934.92	

**JAIL OPERATON & MAINTENANCE FUND
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3017 Automation Fund	\$472,148.58	\$360,641.96

ANTICIPATED REVENUE

Interest Income	\$200.00	
Jail Fees	\$41,000.00	
Prisoner Care/Housing Feds	\$300,000.00	
Prison.Care/Other State Pris.	\$43,000.00	
Miscellaneous	\$250.00	
Bank Balance	<u>\$16,263.29</u>	
	\$400,713.29	
90% Anticipated Revenue	\$360,641.96	

**ASSESSOR'S AMENDMENT #79 FUND
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3004 Tax Relief	\$15,579.09	\$11,081.86

ANTICIPATED REVENUE

Assessor Amend 79	\$3,000.00
Bank Balance	\$9,243.18
Interest Income	<u>\$70.00</u>
	\$12,313.18
90% Anticipated Rev.	\$11,081.86

**JUVENILE PROBATION FEE
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3031 Equipment	\$11,483.66	\$11,852.66

ANTICIPATED REVENUE

Juvenile Probation Fe	\$170.00
Bank Balance	<u>\$12,999.63</u>
	\$13,169.63
90% Anticipated Rev.	\$11,852.66

**DRUG MONEY
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3015 Miscellaneous	\$2,659.74	\$2,658.31

ANTICIPATED REVENUE

Interest Income	\$16.00
Bank Balance	<u>\$2,937.68</u>
	\$2,953.68
90% Anticipated Rev.	\$2,658.31

**SHERIFF'S BOND ACCOUNT
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
6416	\$10,792.94	\$14,869.73

ANTICIPATED REVENUE

Other Fines & Forfeit	\$500.00
Interest Income	\$50.00
Bank Balance	<u>\$15,971.93</u>
	\$16,521.93
90% Anticipated Rev.	\$14,869.73

**TREASURER'S AUTOMATION FUND
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3000 Automation Fund	\$10,232.64	\$10,525.83

ANTICIPATED REVENUE

Interest Income	\$20.00	
Bank Balance	\$1,675.37	
Treasurer's Commission	<u>\$10,000.00</u>	
	\$11,675.37	
90% Anticipated Revenue	\$10,525.83	

**PRISONER WELFARE AND MAINTENANCE
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3400 Prisoner Account	\$3,648.08	\$3,601.51

ANTICIPATED REVENUE

Interest Income	\$25.00	
Miscellaneous	\$50.00	
Bank Balance	<u>\$3,926.68</u>	
	\$4,001.68	
90% Anticipated Revenue	\$3,601.51	

**EMERGENCY 911 FUND
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3020 911 Account	\$278,929.11	\$280,021.70

ANTICIPATED REVENUE

Interest Income	\$400.00	
911 Revenue	\$200,000.00	
ARETS/911 Revenues	\$80,000.00	
Bank Balance	<u>\$30,735.23</u>	
	\$311,135.23	
90% Anticipated Revenue	\$280,021.70	

**COLLECTOR'S AUTOMATION FUND
BUDGET FOR 2022**

	<u>2021</u>	<u>2022</u>
3001 Automation Fund	\$16,098.33	\$27,386.38

ANTICIPATED REVENUE

Interest Income	\$100.00	
Bank Balance	<u>\$30,429.32</u>	
	\$30,529.32	
90% Anticipated Revenue	\$27,386.38	

**AMERICAN RESCUE PLAN FUND
BUDGET FOR 2022**

3046 American Rescue Plan	<u>2021</u>	<u>2022</u>
	\$0.00	\$1,098,915.56

ANTICIPATED REVENUE

Cares Act Relief	\$782,974.50
Interest Income	\$4,000.00
Bank Balance	<u>\$434,042.79</u>
	\$1,221,017.29

90% Anticipated Revenue	\$1,098,915.56
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**CLERK'S AUTO RECORDS GRANT
BUDGET FOR 2022**

3502 Automated Records System	<u>2021</u>	<u>2022</u>
	\$0.00	\$8,510.29

ANTICIPATED REVENUE

Bank Balance	<u>\$9,455.88</u>
	\$9,455.88

90% Anticipated Revenue	\$8,510.29
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**CARES ACT RELIEF FUND
BUDGET FOR 2022**

1005 Cares Act Relief Fund	<u>2021</u>	<u>2022</u>
	\$0.00	\$0.00

ANTICIPATED REVENUE

Bank Balance	\$0.00
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**PRAIRIE COUNTY JUDGE
BUDGET FOR 2022 (1000)**

<u>PERSONAL SERVICES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0100-1001 Salaries	\$24,301.00	\$25,551.00
0100-1006 Social Security	\$2,000.00	\$2,000.00
0100-1007 Retirement	\$3,800.00	\$3,800.00
0100-1010 Workman's Compensation	\$200.00	\$200.00
0100-1013 Car Allowance	\$200.00	\$200.00
0100-1017 Medicare Reimbursement	<u>\$2,000.00</u>	<u>\$2,000.00</u>
	\$32,501.00	\$33,751.00
<u>SUPPLIES</u>		
0100-2001 General Supplies	<u>\$150.00</u>	<u>\$150.00</u>
	\$150.00	\$150.00
<u>OTHER SERVICES & CHARGES</u>		
0100-3021 Postage	\$200.00	\$200.00
0100-3030 Travel	\$100.00	\$100.00
0100-3040 Advertising & Publications	\$100.00	\$100.00
0100-3090 Dues & Membership	\$2,500.00	\$2,500.00
0100-3094 Meals & Lodging	\$500.00	\$500.00
0100-3107 Petty Cash	<u>\$500.00</u>	<u>\$500.00</u>
	\$3,900.00	\$3,900.00
<u>TOTAL BUDGET</u>	\$36,551.00	\$37,801.00
<u>SCHEDULE OF SALARIES</u>		
1 COUNTY JUDGE 1/2 SALARY	\$24,301.00	\$25,551.00

PRAIRIE COUNTY CLERK
BUDGET FOR 2022 (1000)

	2021	2022
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
0101-1001 Salaries	\$140,381.60	\$144,378.18
0101-1005 Overtime	\$5,000.00	\$5,000.00
0101-1006 Social Security	\$11,016.00	\$12,001.18
0101-1007 Retirement	\$22,061.00	\$24,033.74
0101-1009 Health Insurance	\$42,000.00	\$42,000.00
0101-1010 Workmen's Compensation	\$300.00	\$300.00
0101-1011 Unemployment Compensation	<u>\$1,000.00</u>	<u>\$1,000.00</u>
	\$221,758.60	\$228,713.10
<u>SUPPLIES</u>		
0101-2005 Food & Drinks for Jurors	\$1,000.00	\$0.00
0101-2098 Des Arc Courthouse Maint.	\$12,824.84	\$27,379.10
0101-2099 DeValls Bluff Courthouse Maint.	<u>\$3,229.07</u>	<u>\$7,457.64</u>
	\$17,053.91	\$34,836.74
<u>OTHER SERVICES & CHARGES</u>		
0101-3100 Other Miscellaneous	\$100.00	\$100.00
0101-3102 Computer Software & Support	<u>\$0.00</u>	<u>\$8,000.00</u>
	\$100.00	\$8,100.00
<u>TOTAL BUDGET</u>	\$238,912.51	\$271,649.84
<u>SCHEDULE OF SALARIES</u>		
1 Clerk	\$43,202.40	\$45,703.00
2 Chief Deputy Southern District	\$24,252.80	\$25,228.78
3 Chief Deputy Northern District	\$26,084.00	\$26,084.00
4 Deputy Clerk	\$23,962.40	\$23,962.40
5 Deputy Clerk	<u>\$22,880.00</u>	<u>\$23,400.00</u>
	\$140,381.60	\$144,378.18

FIRE AND EXTENDED COVERAGE
BUDGET FOR 2022 (1000)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
0102-3052 Fire & Extended Coverage	\$29,895.58	\$30,000.00
0102-3054 Oak Prairie Fire Dept. (Sundry Ins.)	<u>\$1,085.00</u>	<u>\$1,200.00</u>
	\$30,980.58	\$31,200.00

**PRAIRIE COUNTY TREASURER
BUDGET FOR 2022 (1000)**

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
0103-1001 Salaries	\$66,478.12	\$72,139.72
0103-1003 Extra Help	\$0.00	\$250.00
0103-1006 Social Security	\$4,600.00	\$4,800.00
0103-1007 Retirement	\$9,332.00	\$12,000.00
0103-1009 Health Insurance	\$15,600.00	\$15,600.00
0103-1010 Workmen's Compensation	\$150.00	\$150.00
0103-1011 Unemployment Compensation	<u>\$300.00</u>	<u>\$300.00</u>
	\$96,460.12	\$105,239.72
 <u>SUPPLIES</u>		
0103-2001 General Supplies	\$4,000.00	\$4,000.00
0103-2098 Des Arc Courthouse Maint.	<u>\$2,803.12</u>	<u>\$5,984.25</u>
	\$6,803.12	\$9,984.25
 <u>OTHER SERVICES & CHARGES</u>		
0103-3102 Computer Soft/Support/Maint.	<u>\$10,000.00</u>	<u>\$10,500.00</u>
 <u>TOTAL BUDGET</u>		
	\$113,283.24	\$125,723.97
 <u>SCHEDULE OF SALARIES</u>		
1 Treasurer	\$42,558.12	\$45,058.12
2 Chief Deputy Treasurer	<u>\$23,920.00</u>	<u>\$27,081.60</u>
	\$66,478.12	\$72,139.72

**PRAIRIE COUNTY SHERIFF
BUDGET FOR 2022 (1000)**

	2021	2022
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0400-1001 Salaries - Full Time	\$299,521.84	\$314,499.84
0400-1002 Salaries - Part Time	\$13,728.00	\$25,000.00
0400-1005 Overtime	\$25,000.00	\$25,000.00
0400-1006 Social Security	\$24,000.00	\$31,650.00
0400-1007 Retirement	\$48,000.00	\$63,379.00
0400-1009 Health Insurance	\$72,500.00	\$71,400.00
0400-1010 Workmen's Compensation	\$6,000.00	\$8,000.00
0400-1011 Unemployment Compensation	<u>\$2,000.00</u>	<u>\$3,000.00</u>
	\$490,749.84	\$541,928.84
<u>SUPPLIES</u>		
0400-2001 General Supplies	\$6,000.00	\$8,000.00
0400-2006 Clothing & Uniforms	\$7,500.00	\$7,500.00
0400-2007 Fuel & Oil	\$100,000.00	\$120,000.00
0400-2008 Tires & Tubes	\$15,000.00	\$20,000.00
0400-2023 Parts and Repair	<u>\$18,000.00</u>	<u>\$20,000.00</u>
	\$146,500.00	\$175,500.00
<u>OTHER SERVICES & CHARGES</u>		
0400-3009 Other Prof. Services-Resource O	\$31,500.00	\$31,500.00
0400-3020 Phone	\$1,050.00	\$1,200.00
0400-3023 Internet Service	\$1,050.00	\$1,200.00
0400-3040 Advertising & Publications	\$1,000.00	\$1,000.00
0400-3052 Fire & Liability	\$0.00	\$0.00
0400-3060 Electricity	\$2,500.00	\$3,000.00
0400-3061 Water	\$1,000.00	\$1,000.00
0400-3062 Gas	\$1,500.00	\$1,500.00
0400-3070 Rent	\$9,000.00	\$9,000.00
0400-3053 Fleet Liability	\$11,018.00	\$12,000.00
0400-3073 Leased Equip (Copier, Etc.)	\$9,400.00	\$9,400.00
0400-3093 Misc. Law Enforcement	\$25,000.00	\$25,000.00
0400-3094 Meals & Lodging	\$0.00	\$0.00
0400-3100 Other Misc.	<u>\$1,000.00</u>	<u>\$1,000.00</u>
	\$95,018.00	\$96,800.00
<u>CAPITAL OUTLAY</u>		
0400-4004 Machinery & Equipment	\$58,000.00	\$58,000.00
<u>DEBT SERVICES</u>		
0400-5003 Note Principal - Vehicle	<u>\$123,000.00</u>	<u>\$142,220.00</u>
	\$123,000.00	\$142,220.00
<u>TOTAL BUDGET</u>	\$913,267.84	\$1,014,448.84
<u>SCHEDULE OF SALARIES</u>		
1 Sheriff (1-2 Salary)	\$24,301.04	\$25,551.04
2 Chief Deputy Sheriff	\$36,920.80	\$36,920.80
3 Deputy Sheriff	\$36,620.80	\$36,620.80
4 Deputy Sheriff	\$34,279.20	\$34,279.20
5 Deputy Sheriff	\$33,280.00	\$33,280.00
6 Deputy Sheriff	\$33,780.00	\$33,780.00
7 Deputy Sheriff	\$33,780.00	\$33,780.00
8 Deputy Sheriff	\$33,280.00	\$33,280.00
9 Deputy Sheriff	\$33,280.00	\$33,280.00
10 1 Pt. Time Comm.Serv.Superviso	<u>\$13,728.00</u>	<u>\$13,728.00</u>
	\$313,249.84	\$314,499.84

**PRAIRIE COUNTY COLLECTOR
BUDGET FOR 2022 (1000)**

	2021	2022
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0104-1001 Salaries	\$71,101.04	\$77,351.00
0104-1005 Overtime	\$2,000.00	\$2,000.00
0104-1006 Social Security	\$5,567.00	\$6,229.00
0104-1007 Retirement	\$11,150.00	\$12,473.00
0104-1009 Health Insurance	\$25,200.00	\$21,000.00
0104-1010 Workmen's Compensation	\$1,000.00	\$1,000.00
0104-1011 Unemployment Compensation	<u>\$1,000.00</u>	<u>\$1,000.00</u>
	\$117,018.04	\$121,053.00
 <u>SUPPLIES</u>		
0104-2001 General Office Supplies	\$9,000.00	\$4,500.00
0104-2002 Small Equipment	\$800.00	\$400.00
0104-2024 Service Contract	\$20,375.00	\$3,500.00
0104-2098 Des Arc Courthouse Maint.	<u>\$6,545.55</u>	<u>\$13,973.76</u>
	\$36,720.55	\$22,373.76
 <u>OTHER SERVICES & CHARGES</u>		
0104-3020 Telephone	\$11,534.00	\$5,000.00
0104-3021 Postage	\$2,900.00	\$2,500.00
0104-3030 Travel	\$1,500.00	\$1,500.00
0104-3040 Advertising & Publications	\$4,300.00	\$2,500.00
0104-3100 Other Miscellaneous	\$2,000.00	\$2,000.00
0104-3003 Computer Services	\$400.00	\$400.00
0104-3090 Dues & Memberships	<u>\$900.00</u>	<u>\$750.00</u>
	\$23,534.00	\$14,650.00
Total Budget	\$177,272.59	\$158,076.76

SCHEDULE OF SALARIES

Sheriff (1/2 Salary)	\$24,301.04	\$25,551.00
1 Deputy Collector - Chief	\$23,920.00	\$26,420.00
2 Deputy Collector	<u>\$22,880.00</u>	<u>\$25,380.00</u>
	\$71,101.04	\$77,351.00

**PRAIRIE COUNTY ASSESSOR
BUDGET FOR 2022 (1000)**

	2021	2022
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0105-1001 Salaries	\$89,387.08	\$94,641.44
0105-1006 Social Security	\$6,795.00	\$7,086.00
0105-1007 Retirement	\$13,607.00	\$14,190.00
0105-1009 Health Insurance	\$27,600.00	\$27,600.00
0105-1010 Workmen's Compensation	\$1,025.00	\$1,025.00
0105-1011 Unemployment Compensation	<u>\$2,000.00</u>	<u>\$2,000.00</u>
	\$140,414.08	\$146,542.44
<u>SUPPLIES</u>		
0105-2001 General Office Supplies	\$5,000.00	\$5,000.00
0105-2024 Service Contract	\$52,000.00	\$54,000.00
0105-2098 Des Arc Courthouse Maint.	<u>\$4,149.21</u>	<u>\$8,857.94</u>
	\$61,149.21	\$67,857.94
<u>OTHER SERVICES & CHARGES</u>		
0105-3020 Telephone	\$12,500.00	\$12,500.00
0105-3021 Postage	\$2,000.00	\$2,000.00
0105-3030 Travel	\$3,000.00	\$3,000.00
0105-3040 Advertising & Publications	\$1,300.00	\$1,300.00
0105-3090 Dues & Membership	<u>\$2,000.00</u>	<u>\$2,587.00</u>
	\$20,800.00	\$21,387.00
<u>CAPITAL OUTLAYS</u>		
0105-4004 Machinery & Equipment-no finance	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	\$5,000.00	\$5,000.00
<u>TOTAL BUDGET</u>	\$227,363.29	\$240,787.38
<u>SCHEDULE OF SALARIES</u>		
1 Assessor	\$42,557.08	\$45,057.08
2 Deputy Assessor	\$22,880.00	\$22,880.00
3 Deputy Assessor	<u>\$23,950.00</u>	<u>\$26,704.36</u>
	\$89,387.08	\$94,641.44

BOARD OF EQUALIZATION
BUDGET FOR 2022 (1000)

	<u>2021</u>	<u>2022</u>
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0106-1002 Salaries Part Time	\$3,000.00	\$3,000.00
0106-1006 Social Security	\$230.00	\$230.00
0106-1010 Workmen's Compensation	\$10.00	\$10.00
	\$3,240.00	\$3,240.00
 <u>OTHER SERVICES & CHARGES</u>		
0106-3030 Travel	\$300.00	\$300.00
	\$300.00	\$300.00
 <u>TOTAL BUDGET</u>	 \$3,540.00	 \$3,540.00
 <u>SCHEDULE OF SALARIES</u>		
1-5 Board Members @ \$100 Per Day	\$3,000.00	\$3,000.00

**PRAIRIE COUNTY CIRCUIT COURT
BUDGET FOR 2022 (1000)**

		<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
	<u>SUPPLIES</u>		
0401-2001	General Supplies	\$250.00	\$250.00
0401-2002	Small Equipment	\$100.00	\$100.00
0401-2005	Food	\$0.00	\$1,500.00
0401-2024	Computer Maintenance	\$1,500.00	\$1,500.00
0401-2098	Des Arc Courthouse Maint.	\$6,774.83	\$14,463.24
0401-2099	DeValls Bluff Courthouse Maint.	<u>\$5,142.58</u>	<u>\$11,876.99</u>
		\$13,767.41	\$29,690.23
	<u>OTHER SERVICES & CHARGES</u>		
0401-3020	Telephone	\$600.00	\$600.00
0401-3021	Postage	\$200.00	\$200.00
0401-3030	Travel	\$600.00	\$400.00
0401-3092	Jurors & Witnesses	\$9,000.00	\$20,000.00
0401-3100	Other Miscellaneous	<u>\$100.00</u>	<u>\$300.00</u>
		\$10,500.00	\$21,500.00
	<u>TOTAL BUDGET</u>	\$24,267.41	\$51,190.23

**PRAIRIE COUNTY CHANCERY & PROBATE COURT
BUDGET FOR 2022 (1000)**

		<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
	<u>SUPPLIES</u>		
0406-2001	General Supplies	\$500.00	\$500.00
0406-2098	Des Arc Courthouse Maint.	\$6,774.83	\$14,463.24
0406-2099	DeValls Bluff Courthouse Maint.	<u>\$5,142.58</u>	<u>\$11,876.99</u>
		\$12,417.41	\$26,840.23
	 <u>OTHER SERVICES & CHARGES</u>		
0406-3020	Telephone	\$500.00	\$500.00
0406-3021	Postage	\$200.00	\$200.00
0406-3100	Other Miscellaneous	<u>\$450.00</u>	<u>\$450.00</u>
		\$1,150.00	\$1,150.00
	 <u>TOTAL BUDGET</u>	 \$13,567.41	 \$27,990.23

**PRAIRIE COUNTY CIRCUIT COURT (JUVENILE) COURT DIVISION TWC
BUDGET FOR 2022 (1000)**

	2021	2022
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<u>SUPPLIES</u>		
0414-2001 General Office Supplies	\$600.00	\$650.00
0414-2002 Small Equipment	<u>\$300.00</u>	<u>\$700.00</u>
	\$900.00	\$1,350.00
<u>OTHER SERVICES & CHARGES</u>		
0414-3020 Telephone	\$1,000.00	\$1,000.00
0414-3021 Postage	\$250.00	\$250.00
0414-3030 Travel	\$50.00	\$100.00
0414-3091 Court Appointed Attorney	\$600.00	\$600.00
0414-3100 Other Miscellaneous	<u>\$100.00</u>	<u>\$100.00</u>
	\$2,000.00	\$2,050.00
<u>TOTAL BUDGET</u>	\$2,900.00	\$3,400.00

**REIMBURSE CITIES
BUDGET FOR 2022 (1000)**

<u>OTHER SERV & CHARGES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0409-3100 Des Arc Court	\$30,000.00	\$26,000.00
Hazen Court	\$70,000.00	\$66,000.00
Biscoe Court	\$10,000.00	\$10,000.00
DeValls Bluff Court	\$20,000.00	\$20,000.00
Hazen Police Department	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$133,000.00	\$125,000.00
 <u>TOTAL BUDGET</u>	 \$133,000.00	 \$125,000.00

**PRAIRIE COUNTY QUORUM COURT
BUDGET FOR 2022 (1000)**

<u>PERSONAL SERVICES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0107-1002 Salaries - Part Time	\$28,940.00	\$28,940.00
0107-1006 Social Security	\$2,240.00	\$2,240.00
0107-1010 Workmen's Compensation	\$60.00	\$60.00
	<u>\$31,240.00</u>	<u>\$31,240.00</u>
<u>OTHER SERVICES & CHARGES</u>		
0107-3030 Travel	\$1,500.00	\$1,500.00
0107-3040 Publications	\$2,000.00	\$2,000.00
0107-3050 Official & Deputy Bond	\$700.00	\$700.00
0107-3090 Dues & Memberships	\$150.00	\$150.00
	<u>\$4,350.00</u>	<u>\$4,350.00</u>
<u>TOTAL BUDGET</u>	\$35,590.00	\$35,590.00

SCHEDULE OF SALARIES

Budget Meeting @ \$50. Each	\$500.00	\$500.00
Special Meeting @ \$50. Each	\$900.00	\$900.00
9 Members Justice of the Peace @ \$255 each	<u>\$27,540.00</u>	<u>\$27,540.00</u>
	\$28,940.00	\$28,940.00

**PRAIRIE COUNTY JUVENILE COURT
BUDGET FOR 2022 (1000)**

<u>PERSONAL SERVICES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0415-1001 Salaries	\$35,100.41	\$38,348.43
0415-1006 Social Security	\$2,685.00	\$2,500.00
0415-1007 Retirement	\$5,377.00	\$5,200.00
0415-1009 Health Insurance	\$8,540.00	\$8,200.00
0415-1010 Workmen's Compensation	\$800.00	\$800.00
0415-1011 Unemployment Compensation	<u>\$576.00</u>	<u>\$576.00</u>
	\$53,078.41	\$55,624.43
<u>SUPPLIES</u>		
0415-2001 General Office Supplies	<u>\$600.00</u>	<u>\$600.00</u>
	\$600.00	\$600.00
<u>OTHER SERVICES & CHARGES</u>		
0415-3020 Telephone	\$7,500.00	\$6,000.00
0415-3021 Postage	\$110.00	\$150.00
0415-3030 Travel	\$3,000.00	\$3,000.00
0415-3090 Dues & Memberships	\$150.00	\$100.00
0415-3100 Juvenile Detention Fees	<u>\$2,500.00</u>	<u>\$4,000.00</u>
	\$13,260.00	\$13,250.00
<u>TOTAL BUDGET</u>	\$66,938.41	\$69,474.43
<u>SCHEDULE OF SALARIES</u>		
1 Intake Officer	\$29,735.18	\$32,235.18
2 Probation Officer	<u>\$5,365.23</u>	<u>\$6,113.25</u>
	\$35,100.41	\$38,348.43

**PRAIRIE COUNTY PROSECUTING ATTORNEY
BUDGET FOR 2022 (1000)**

<u>PERSONAL SERVICES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0416-1001 Salaries	\$22,880.00	\$30,492.80
0416-1006 Social Security	\$1,800.00	\$4,982.43
0416-1007 Retirement	\$3,550.00	\$9,977.89
0416-1009 Health Insurance	\$7,400.00	\$14,499.84
0416-1010 Workmen's Compensation	\$150.00	\$250.00
0416-1011 Unemployment Compensation	\$250.00	\$500.00
0416-1016 Life Insurance	<u>\$500.00</u>	<u>\$500.00</u>
	\$36,530.00	\$61,202.96

<u>SUPPLIES</u>		
0416-2001 General Office Supplies	<u>\$500.00</u>	<u>\$500.00</u>
	\$500.00	\$500.00

<u>Other Services & Charges</u>		
0416-3020 Telephone	\$10,500.00	\$5,500.00
0416-3021 Postage	\$500.00	\$1,000.00
0416-3030 Travel	\$2,000.00	\$2,000.00
0416-3040 Publications	\$300.00	\$300.00
0416-3052 Fire & Extended Coverage	\$1,000.00	\$1,000.00
0416-3090 Dues & Memberships	\$500.00	\$500.00
0416-3100 Other Miscellaneous	<u>\$200.00</u>	<u>\$200.00</u>
	\$15,000.00	\$10,500.00

<u>TOTAL BUDGET</u>	\$52,030.00	\$72,202.96
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SCHEDULE OF SALARIES

1	Secretary	\$22,880.00	\$30,492.80
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DES ARC COURTHOUSE
BUDGET FOR 2022 (1000)

	2021 <u>APPROPRIATION</u>	2022 <u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
0108-1001 Janitor Salary - Full Time	\$22,880.00	\$26,738.86
0108-1005 Overtime	\$0.00	\$500.00
0108-1006 Social Security	\$1,751.00	\$2,083.77
0108-1007 Retirement	\$3,505.00	\$4,173.00
0108-1009 Health Insurance	\$8,400.00	\$8,400.00
0108-1010 Workmans Comp.	\$700.00	\$700.00
0108-1011 Unemployment	<u>\$125.00</u>	<u>\$250.00</u>
	\$37,361.00	\$42,845.63
<u>SUPPLIES</u>		
0108-2001 General Office Supplies	\$300.00	\$300.00
0108-2024 Maint. & Serv. Contracts	\$0.00	\$80,000.00
0108-2098 Building Maintenance	<u>\$10,000.00</u>	<u>\$10,000.00</u>
	\$10,300.00	\$90,300.00
<u>OTHER SERVICES & CHARGES</u>		
0108-3009 Professional Services	\$500.00	\$500.00
0108-3030 Travel	\$1,500.00	\$2,000.00
0108-3040 Advertising and Publications	\$0.00	\$450.00
0108-3060 Electricity	\$10,000.00	\$7,500.00
0108-3061 Gas	\$5,000.00	\$5,000.00
0108-3062 Water	\$9,000.00	\$9,000.00
0108-3100 Misc.	<u>\$300.00</u>	<u>\$300.00</u>
	\$26,300.00	\$24,750.00
<u>TOTAL BUDGET</u>		
	\$73,961.00	\$157,895.63
46.09% Courthouse	\$34,088.62	\$72,774.10
17.34% Clerk	\$12,824.84	\$27,379.10
3.79% Treasurer	\$2,803.12	\$5,984.25
8.85% Collector	\$6,545.55	\$13,973.76
5.61% Assessor	\$4,149.21	\$8,857.94
9.16% Circuit Court	\$6,774.83	\$14,463.24
9.16% Probate & Chancery Court	<u>\$6,774.83</u>	<u>\$14,463.24</u>
	\$73,961.00	\$157,895.63

**PRAIRIE COUNTY JAIL
BUDGET FOR 2022 (1000)**

	2021	2022
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0418-1001 Salaries	\$289,482.40	\$353,837.36
0418-1001 Salaries(Extra 4 hrs per pay per)	\$15,000.00	\$15,000.00
0418-1005 Overtime	\$15,000.00	\$15,000.00
0418-1002 Part Time Salaries	\$0.00	\$0.00
0418-1006 Social Security	\$43,031.00	\$35,760.00
0418-1007 Retirement	\$86,175.00	\$71,614.00
0418-1009 Health Insurance	\$134,400.00	\$108,000.00
0418-1010 Workmen's Compensation	\$10,000.00	\$7,000.00
0418-1011 Unemployment Compensation	\$6,000.00	\$3,000.00
0418-1017 Medicare Reimbursement	<u>\$8,000.00</u>	<u>\$5,000.00</u>
	\$607,088.40	\$614,211.36
 <u>SUPPLIES</u>		
0418-2001 General Office Supplies	\$6,000.00	\$6,000.00
0418-2003 Janitorial Supplies	\$4,000.00	\$6,000.00
0418-2004 Medicine, Drugs & Ambulance	\$20,000.00	\$25,000.00
0418-2005 Food	\$85,000.00	\$100,000.00
0418-2006 Clothing & Uniforms	\$8,000.00	\$8,000.00
0418-2020 Building & Maintenance	<u>\$20,000.00</u>	<u>\$20,000.00</u>
	\$143,000.00	\$165,000.00
 <u>OTHER SERVICE & CHARGES</u>		
0418-3006 Medical, Dental & Hospital	\$35,000.00	\$35,000.00
0418-3020 Telephone	\$25,000.00	\$25,000.00
0418-3021 Postage	\$2,500.00	\$3,000.00
0418-3030 Travel	\$1,000.00	\$1,000.00
0418-3060 Electricity	\$40,000.00	\$40,000.00
0418-3061 Gas	\$11,000.00	\$12,000.00
0418-3062 Water	\$12,000.00	\$13,000.00
0418-3100 Misc. (Breathalyzer)	\$1,000.00	\$1,000.00
0418-3107 Petty Cash	<u>\$500.00</u>	<u>\$500.00</u>
	\$128,000.00	\$130,500.00
 <u>DEBT SERVICES</u>		
0418-5003 Machinery & Equipment	\$10,000.00	\$10,000.00
<u>TOTAL BUDGET</u>	\$888,088.40	\$919,711.36

SCHEDULE OF SALARIES

1 Jail Supervisor	\$29,807.20	\$29,619.20
2 Senior Jailer	\$28,039.20	\$30,011.52
3 Jailer	\$25,959.20	\$26,208.00
4 Jailer	\$25,959.20	\$26,208.00
5 Jailer	\$25,460.00	\$26,732.16
6 Jailer	\$25,959.20	\$27,256.32
7 Jailer	\$25,460.00	\$27,256.32
8 Jailer	\$25,460.00	\$26,208.00
9 Jailer	\$25,460.00	\$26,208.00
10 Jailer	\$25,959.20	\$27,256.32
11 Jailer	\$25,959.20	\$26,732.16
12 Jailer-New Employee	\$0.00	\$26,208.00
13 Jailer-New Employee	<u>\$0.00</u>	<u>\$27,933.36</u>
	\$289,482.40	\$353,837.36

**PRAIRIE COUNTY HEALTH UNIT
BUDGET FOR 2022 (1000)**

	2021	2022	
	<u>APPROPRIATION</u>	<u>REQUEST</u>	
<u>PERSONAL SERVICES</u>			
0300-1002	Salaries - Part Time	\$3,900.00	\$4,500.00
0300-1010	Workman's Compensation	<u>\$120.00</u>	<u>\$150.00</u>
		\$4,020.00	\$4,650.00
<u>SUPPLIES</u>			
0300-2001	General Office Supplies	\$2,000.00	\$2,000.00
0300-2003	Janitorial Supplies	\$500.00	\$500.00
0300-2020	Bldg. Materials & Supplies	\$3,000.00	\$3,000.00
0300-2024	Service Contract	<u>\$300.00</u>	<u>\$500.00</u>
		\$5,800.00	\$6,000.00
<u>OTHER SERVICES & CHARGES</u>			
0300-3020	Telephone	\$4,000.00	\$3,000.00
0300-3021	Postage	\$100.00	\$100.00
0300-3052	Fire & Extended Coverage	\$1,000.00	\$1,000.00
0300-3060	Electricity	\$5,500.00	\$5,500.00
0300-3062	Water	\$2,300.00	\$2,500.00
0300-3100	Other Misc.	<u>\$1,500.00</u>	<u>\$1,500.00</u>
		\$14,400.00	\$13,600.00
	Total Budget	\$24,220.00	\$24,250.00

**PRAIRIE COUNTY CORONER
BUDGET FOR 2022 (1000)**

<u>PERSONAL SERVICES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0419-1002 Salaries (Part Time)	\$5,261.00	\$5,261.00
0419-1006 Social Security	\$410.00	\$410.00
0419-1010 Workmen's Compensation	<u>\$40.00</u>	<u>\$40.00</u>
	\$5,711.00	\$5,711.00

OTHER SERVICES & CHARGES

0419-3009 Other Professional Services	\$1,300.00	\$1,300.00
0419-3100 Other Misc. (body bags, etc.)	<u>\$800.00</u>	<u>\$800.00</u>
	\$2,100.00	\$2,100.00

<u>TOTAL BUDGET</u>	\$7,811.00	\$7,811.00
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SCHEDULE OF SALARIES

1	County Coroner	\$5,261.00	\$5,261.00
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PRAIRIE COUNTY LOG CABIN
BUDGET FOR 2022 (1000)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0112-3060 Electricity	\$500.00	\$500.00
0112-3062 Water	\$300.00	\$300.00
0112-3100 Other Misc. - Maintain Lawn	<u>\$0.00</u>	<u>\$1,000.00</u>
	\$800.00	\$1,800.00
Total	\$800.00	\$1,800.00

**DEVALLS BLUFF COURTHOUSE
BUDGET FOR 2022 (1000)**

	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
<u>SUPPLIES</u>		
0117-2024 Maint. & Serv. Contracts	0.00	\$18,133.64
0117-2099 Building & Maintenance	<u>\$13,750.00</u>	<u>\$20,000.00</u>
	\$13,750.00	\$38,133.64
<u>OTHER SERVICES & CHARGES</u>		
0117-3009 Professional Services	\$500.00	\$6,500.00
0117-3040 Advertising & Publication	\$0.00	\$325.00
0117-3060 Electricity	\$5,000.00	\$5,000.00
0117-3061 Gas	\$3,500.00	\$3,500.00
0117-3062 Water	<u>\$700.00</u>	<u>\$700.00</u>
	\$9,700.00	\$16,025.00
<u>TOTAL BUDGET</u>	\$23,450.00	\$54,158.64
25.64% Courthouse	\$6,012.58	\$13,886.28
13.77% Clerk	\$3,229.07	\$7,457.64
21.93% Circuit Court	\$5,142.58	\$11,876.99
21.93% Probate & Chancery Court	\$5,142.58	\$11,876.99
16.73% Co. Ext. Service	<u>\$3,923.19</u>	<u>\$9,060.74</u>
	\$23,450.00	\$54,158.64

**COUNTY JUSTICE BUILDING
BUDGET FOR 2022 (1000)**

	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
 <u>SUPPLIES</u>		
0111-2001 General Office Supplies	\$5,000.00	\$5,000.00
0111-2020 Building Maint.	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$8,000.00	\$8,000.00
 <u>OTHER SERVICES & CHARGES</u>		
0111-3052 Fire & Extended Coverage	\$1,000.00	\$1,000.00
0111-3060 Electricity	\$3,300.00	\$3,300.00
0111-3062 Water	\$600.00	\$600.00
0111-3100 Other Miscelaneous	\$2,000.00	\$2,000.00
0111-3073 Copy Machine & Equipment	<u>\$1,200.00</u>	<u>\$2,500.00</u>
	\$8,100.00	\$9,400.00
 <u>TOTAL BUDGET</u>	 \$16,100.00	 \$17,400.00

COUNTY GRANTS AND AIDS
BUDGET FOR 2022 (1000)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
0116-3100 C.A.P.D.D.	\$400.00	\$400.00
Soil Conservation District	\$5,000.00	\$5,000.00
Arkansas Assoc. of Counties	\$2,500.00	\$2,500.00
4-H Council & Extension Serv.	<u>\$500.00</u>	<u>\$500.00</u>
	\$8,400.00	\$8,400.00
<u>TOTAL BUDGET</u>	\$8,400.00	\$8,400.00

COUNTY PROPERTY REAPPRAISAL
BUDGET FOR 2022 (1000)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
0119-3008 Property Reappraisal	\$74,799.96	\$74,799.96
<u>TOTAL BUDGET</u>	\$74,799.96	\$74,799.96

**PRAIRIE COUNTY EXTENSION SERVICE
BUDGET FOR 2022 (1000)**

	2021	2022
	<u>APPROPRIATION</u>	<u>REQUEST</u>
0801-2099 DeValls Bluff Courthouse Maint.	\$3,923.19 <u>\$3,923.19</u>	\$9,060.74 <u>\$9,060.74</u>
 <u>OTHER SERVICES & CHARGES</u>		
0801-3020 Telephone	\$2,750.00	\$2,750.00
0801-3100 State Match (Salaries)	<u>\$69,500.00</u>	<u>\$78,500.00</u>
	\$72,250.00	\$81,250.00
 <u>TOTAL BUDGET</u>	 \$76,173.19	 \$90,310.74

SCHEDULE OF SALARIES

1	CEA -Staff Chair-Amy Tallent	\$23,167.00	\$26,167.00
2	CEA-Agriculture-Danielle Dickson	\$23,166.50	\$26,166.50
3	CIA-FCS/4H-Emilee Moody	<u>\$23,166.50</u>	<u>\$26,166.50</u>
		\$69,500.00	\$78,500.00

VETERANS SERVICE OFFICER
BUDGET FOR 2022 (1000)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
0800-1003 Extra Hire	<u>\$3,600.00</u> \$3,600.00	<u>\$3,600.00</u> \$3,600.00
<u>OTHER SERVICES & CHARGES</u>		
0800-3030 Travel	<u>\$480.00</u> \$480.00	<u>\$480.00</u> \$480.00
<u>TOTAL BUDGET</u>	\$4,080.00	\$4,080.00

PRAIRIE COUNTY SHERIFF'S PATROL
BUDGET FOR 2022 (1000)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0422-3100 Miscellaneous	\$2,000.00	\$2,000.00

**PRAIRIE COUNTY ELECTIONS
BUDGET FOR 2022 (1000)**

<u>PERSONAL SERVICES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0109-1002 Salaries	\$0.00	\$6,300.00
0109-1003 Extra Hire (Poll Workers)	<u>\$0.00</u>	<u>\$31,100.00</u>
	\$0.00	\$37,400.00
<u>SUPPLIES</u>		
0109-2001 General Office Supplies	<u>\$0.00</u>	\$4,250.00
	\$0.00	\$4,250.00
<u>OTHER SERVICES & CHARGES</u>		
0109-3003 Computer Services	\$0.00	\$26,575.00
0109-3030 Travel	\$0.00	\$1,500.00
0109-3040 Ads & Publications	\$0.00	\$3,375.00
0109-3052 Fire & Liability	\$1,500.00	\$2,068.00
0109-3071 Rentals and Leases	\$0.00	\$150.00
0109-3100 Misc.-Machinery/Equip	<u>\$0.00</u>	<u>\$1,500.00</u>
	\$1,500.00	\$35,168.00
<u>TOTAL BUDGET</u>	\$1,500.00	\$76,818.00

STATE DISTRICT JUDGE CONTRIBUTION
BUDGET FOR 2022 (1000)

		2021 <u>APPROPRIATION</u>	2022 <u>REQUEST</u>
0450-3150	Salary	\$11,612.70	\$11,612.70

**PRAIRIE COUNTY OEM
BUDGET FOR 2022 (1000)**

	2021	2022
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
0500-1001 Salaries - Full Time	\$20,904.40	\$21,403.20
0500-1006 Social Security	\$1,440.00	\$1,637.00
0500-1007 Retirement	\$3,242.00	\$3,210.00
0500-1010 Workman's Compensation	\$670.00	\$670.00
0500-1011 Unemployment Compensation	\$288.00	\$288.00
0500-1017 Reimbursement for Medicare	<u>\$2,070.00</u>	<u>\$2,028.00</u>
	\$28,614.40	\$29,236.20
 <u>SUPPLIES</u>		
0500-2001 General Office Supplies	<u>\$1,000.00</u>	<u>\$1,000.00</u>
	\$1,000.00	\$1,000.00
 <u>OTHER SERVICES & CHARGES</u>		
0500-3003 Computer Services	\$0.00	\$1,500.00
0500-3020 Telephone & Ipad Plan	\$4,942.00	\$4,942.00
0500-3021 Postage	\$55.00	\$55.00
0500-3040 Advertising	\$50.00	\$50.00
0500-3052 Fire and Extended Coverage	\$250.00	\$250.00
0500-3053 Fleet Liability	\$410.00	\$410.00
0500-3090 Dues & Membership	\$90.00	\$90.00
0500-3094 Meals & Lodging	\$250.00	\$250.00
0500-3100 Miscellaneous	\$1,000.00	\$1,000.00
0500-3101 Exercise Supplies	<u>\$600.00</u>	<u>\$600.00</u>
	\$7,647.00	\$9,147.00
 <u>TOTAL BUDGET</u>		
	\$37,261.40	\$39,383.20

<u>SCHEDULE OF SALARIES</u>		
1	County Coordinator	\$20,904.40
		\$21,403.20

**PRAIRIE COUNTY LIBRARY
BUDGET FOR 2022 (3008)**

	2021	2022
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0600-1001 Salaries Full-Time	\$32,159.20	\$41,600.00
0600-1002 Salaries Part-Time	\$67,782.00	\$73,572.75
0600-1006 Social Security Matching	\$7,645.50	\$8,812.25
0600-1007 Retirement Matching	\$4,927.00	\$6,374.00
0600-1009 Health Insurance Matching	\$7,380.00	\$7,380.00
0600-1010 Workmen's Compensation	\$300.00	\$300.00
0600-1011 Unemployment Compensation	<u>\$320.00</u>	<u>\$200.00</u>
	\$120,513.70	\$138,239.00
<u>SUPPLIES</u>		
0600-2001 General Office Supplies	\$6,000.00	\$6,000.00
0600-2002 Small Equipment	\$15,000.00	\$15,000.00
0600-2009 Audio/Visual Materials	\$12,000.00	\$12,000.00
0600-2011 Library Materials	\$24,000.00	\$24,000.00
0600-2010 City Aid - Library	\$4,800.00	\$4,800.00
0600-2020 Building Materials and Supplies	<u>\$60,000.00</u>	<u>\$60,000.00</u>
	\$121,800.00	\$121,800.00
<u>OTHER SERVICES & CHARGES</u>		
0600-3020 Telephone	\$7,800.00	\$5,000.00
0600-3021 Postage	\$200.00	\$200.00
0600-3023 Internet Connection	\$31,120.00	\$31,120.00
0600-3030 Travel	\$4,800.00	\$4,800.00
0600-3052 Fire Insurance	\$2,600.00	\$2,600.00
0600-3060 Electricity	\$6,000.00	\$6,000.00
0600-3061 Gas	\$5,000.00	\$5,000.00
0600-3062 Water	\$2,500.00	\$2,500.00
0600-3100 Other Miscellaneous	\$8,000.00	\$8,000.00
0600-3102 Computer Services	\$15,000.00	\$15,000.00
0600-3063 Waste Disposal	<u>\$300.00</u>	<u>\$300.00</u>
	\$83,320.00	\$80,520.00
<u>DEBT SERVICES</u>		
0600-5005 Leased Equipment	\$3,200.00	\$3,200.00
TOTAL BUDGET	\$328,833.70	\$343,759.00

<u>SCHEDULE OF SALARIES</u>			
1	Librarian-Full Time	\$32,159.20	\$41,600.00
2	Library Clerk-Part Time	\$11,297.00	\$12,837.50
3	Library Clerk-Part Time	\$11,297.00	\$11,810.50
4	Library Clerk-Part Time	\$11,297.00	\$11,533.75
5	Library Clerk-Part Time	\$11,297.00	\$11,297.00
6	Library Clerk-Part Time	\$11,297.00	\$11,297.00
7	Library-Part Time Extra	<u>\$11,297.00</u>	<u>\$14,797.00</u>
		\$99,941.20	\$115,172.75

**PRAIRIE COUNTY ROAD DEPARTMENT
BUDGET FOR 2022 (2000)**

	<u>2021</u>	<u>2022</u>
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
0200-1001 Salaries Full Time	\$622,004.68	\$645,374.44
0200-1005 Overtime	\$20,000.00	\$15,000.00
0200-1006 Social Security	\$47,600.00	\$48,000.00
0200-1007 Retirement	\$95,000.00	\$95,000.00
0200-1009 Health Insurance	\$135,000.00	\$120,000.00
0200-1013 Car Allowance	\$200.00	\$200.00
0200-1017 Medicare Reimbursement	\$20,000.00	\$15,000.00
0200-1010 Workmen's Compensation	\$17,000.00	\$30,000.00
0200-1011 Unemployment Compensation	<u>\$2,700.00</u>	<u>\$6,000.00</u>
	\$959,504.68	\$974,574.44
<u>SUPPLIES</u>		
0200-2001 General Supplies	\$20,000.00	\$15,000.00
0200-2002 Small Equipment	\$3,000.00	\$2,000.00
0200-2020 Building Materials & Supplies	\$20,000.00	\$15,000.00
0200-2006 Uniforms	\$3,500.00	\$3,500.00
0200-2007 Fuel & Oil	\$200,000.00	\$200,000.00
0200-2008 Tires & Tubes	\$55,000.00	\$45,000.00
0200-2023 Parts & Repair	\$90,000.00	\$70,000.00
0200-2024 Maint. & Service Contracts	\$3,000.00	\$3,000.00
0200-2025 Asphalt	\$47,000.00	\$4,700.00
0200-2026 Pipe	\$135,000.00	\$150,000.00
0200-2027 Gravel, Dirt & Sand	\$445,000.00	\$455,000.00
0200-2028 Lumber & Pilings	\$3,500.00	\$1,500.00
0200-2029 Small Tools	<u>\$1,000.00</u>	<u>\$7,000.00</u>
	\$1,026,000.00	\$971,700.00
<u>OTHER SERVICES & CHARGES</u>		
0200-3003 Computer Services	5,000.00	5,000.00
0200-3020 Telephone	\$6,000.00	\$4,000.00
0200-3040 Advertising & Publications	\$200.00	\$200.00
0200-3052 Fire & Extended Coverage	\$15,520.00	\$15,520.00
0200-3054 Liability Insurance	\$500.00	\$500.00
0200-3060 Electricity	\$9,000.00	\$8,000.00
0200-3061 Gas	\$1,600.00	\$2,000.00
0200-3062 Water	\$3,000.00	\$3,500.00
0200-3063 Waste Disposal	\$2,000.00	\$2,000.00
0200-3073 Lease-Mach & Equip (not lease purch)	\$26,000.00	\$28,000.00
0200-3094 Meals and Lodging	\$500.00	\$500.00
0200-3009 Professional Services	\$5,000.00	\$5,500.00
0200-3100 Other Misc.	<u>\$8,000.00</u>	<u>\$12,000.00</u>
	\$82,320.00	\$86,720.00
<u>CAPITAL OUTLAY</u>		
0200-4005 Vehicles (not financed)	\$0.00	\$30,000.00
0200-4007 Co. Match-Road Construction	\$20,000.00	\$40,000.00
0200-4008 AR Hwy. Dept./Other Const. Projects	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	\$25,000.00	\$75,000.00
<u>DEBT SERVICES</u>		
0200-5005 Lease Purchase Principal	<u>\$165,000.00</u>	<u>\$150,000.00</u>
	\$165,000.00	\$150,000.00
<u>TOTAL BUDGET</u>		
	\$2,257,824.68	\$2,257,994.44

<u>SCHEDULE OF SALARIES</u>			
1	County Judge 1/2 Salary	\$24,301.00	\$24,301.00
2	Road Foreman #1	\$39,137.28	\$40,335.36
3	Road Foreman #2	\$43,056.00	\$44,254.08
4	Road Labor	\$36,670.40	\$37,668.80
5	Road Labor	\$30,617.60	\$32,406.40
6	Road Labor	\$37,211.20	\$38,209.60
7	Road Labor	\$29,619.20	\$30,617.60
8	Road Labor	\$31,262.40	\$32,260.80
9	Road Labor	\$29,120.00	\$30,118.40
10	Road Labor-Vacant	\$28,379.20	\$29,120.00
11	Road Labor-Vacant	\$30,617.60	\$29,120.00
12	Road Labor-Vacant	\$29,120.00	\$29,120.00
13	Road Labor	\$29,619.20	\$30,617.60
14	Road Labor	\$33,072.00	\$34,070.40
15	Road Labor	\$30,243.20	\$31,241.60
16	Road Labor	\$26,619.20	\$30,617.60
17	Road Labor	\$30,118.40	\$31,116.80
18	Road Labor	\$30,118.40	\$31,116.80
19	Administrative Assistant	\$32,198.40	\$37,658.40
20	OEM Coordinator 1/2 Salary	<u>\$20,904.00</u>	<u>\$21,403.20</u>
		\$622,004.68	\$645,374.44

COMMUNICATIONS EQUIPMENT FUND
BUDGET FOR 2022 (3014)

<u>OTHER SERVICES & CHARGES</u>	<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
0418-3100 Miscellaneous	\$3,970.89	\$4,380.75
<u>TOTAL BUDGET</u>	\$3,970.89	\$4,380.75

**PRAIRIE COUNTY RECORDERS FUND
BUDGET FOR 2022 (3006)
75% ACCOUNT**

	<u>2021 REQUEST</u>	<u>2022 REQUEST</u>
<u>PERSONAL SERVICES</u>		
0101-1002 Part Time Salary	\$5,000.00	\$5,000.00
0101-1006 Social Security Matching	<u>\$385.00</u>	<u>\$385.00</u>
	\$5,385.00	\$5,385.00
<u>SUPPLIES</u>		
0101-2001 General Office Supplies	\$10,000.00	\$10,000.00
<u>OTHER SERVICES & CHARGES</u>		
0101-3001 Accounting & Auditing	\$1,000.00	\$1,000.00
0101-3020 Telephone	\$5,000.00	\$5,000.00
0101-3021 Postage	\$4,000.00	\$4,000.00
0101-3030 Travel	\$1,000.00	\$1,000.00
0101-3090 Dues & Membership	\$600.00	\$600.00
0101-3100 Other Miscellaneous	\$2,500.00	\$2,500.00
0101-3102 Computer Software & Support	<u>\$15,500.00</u>	<u>\$15,500.00</u>
	\$29,600.00	\$29,600.00
<u>CAPITAL OUTLAYS</u>		
0101-4004 Machinery & Equipment	\$10,000.00	\$10,000.00
	<u>TOTAL BUDGET</u>	<u>TOTAL BUDGET</u>
	\$54,985.00	\$54,985.00

PRAIRIE COUNTY RECORDERS FUND
BUDGET FOR 2022 (3404)
25% ACCOUNT

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0101-3100 Automated Recorders Exp.	\$15,000.00	\$8,000.00
<u>TOTAL BUDGET</u>	\$15,000.00	\$8,000.00

SOIL CONSERVATION TAX
BUDGET FOR 2022 (6417)

	2021 <u>APPROPRIATION</u>	2022 <u>REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0505-3100 Miscellaneous	\$19,166.70	\$17,241.91
<u>TOTAL BUDGET</u>	\$19,166.70	\$17,241.91

DRUG MONEY
BUDTET FOR 2022 (3015)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0400-3100 Miscellaneous	\$2,659.74	\$2,658.31
<u>TOTAL BUDGET</u>	\$2,659.74	\$2,658.31

**LAW LIBRARY
BUDGET FOR 2022 (0403)**

**2021
APPROPRIATION**

**2022
REQUEST**

OTHER SERVICES & CHARGES

0403-3023 Internet Connection	\$17,760.08	\$22,799.94
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TOTAL BUDGET

\$17,760.08

\$22,799.94

PRISONER WELFARE & MAINTENANCE
BUDGET FOR 2022 (3400)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0418-3100 Miscellaneous	\$3,648.08	\$3,601.51
<u>TOTAL BUDGET</u>	\$3,648.08	\$3,601.51

CHILD SUPPORT FEES
BUDGET FOR 2022 (3012)

		<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
	<u>CAPITAL OUTLAYS</u>		
0114-4004	Machinery & Equipment	\$1,728.67	\$1,890.06
	<u>TOTAL BUDGET</u>	\$1,728.67	\$1,890.06

PRAIRIE COUNTY PUBLIC DEFENDER
BUDGET FOR 2022 (3024)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>OTHER SERVICES & CHARGES</u>		
0417-1002 Prairie County's 20% Share of Office Expense	\$15,566.12	\$14,644.12
<u>TOTAL BUDGET</u>	\$15,566.12	\$14,644.12

**BOATING SAFETY
BUDGET FOR 2022 (3019)**

	2021	2022
	<u>APPROPRIATION</u>	<u>REQUEST</u>

OTHER SERVICES & CHARGES

0400-3100 Miscellaneous	\$2,673.25	\$4,482.67
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<u>TOTAL BUDGET</u>	\$2,673.25	\$4,482.67
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**EMERGENCY 911 FUND
BUDGET FOR 2022 (3020)**

	2021	2022
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
0501-1001 Salaries - Full Time	\$161,478.40	\$235,319.52
0501-1002 Salaries - Part Time	\$0.00	\$3,000.00
0501-1005 Overtime	\$3,000.00	\$3,000.00
0501-1006 Social Security Matching	\$12,590.00	\$20,714.00
0501-1007 Retirement	\$25,198.00	\$41,481.00
0501-1009 Health Insurance	\$50,400.00	\$60,000.00
0501-1010 Workers Comp.	\$2,000.00	\$3,000.00
0501-1011 Unemployment	<u>\$1,000.00</u>	<u>\$2,000.00</u>
	\$255,666.40	\$368,514.52
<u>SUPPLIES</u>		
0501-2024 Computer Maint. & Service	\$26,500.00	\$26,500.00
0501-2023 Signs	<u>\$1,500.00</u>	<u>\$2,000.00</u>
	\$28,000.00	\$28,500.00
<u>OTHER SERVICES & CHARGES</u>		
0501-3020 Telephone & Fax	\$25,000.00	\$28,000.00
0501-3030 Travel	\$1,000.00	\$1,000.00
0501-3100 CAPDD Cost	<u>\$7,200.00</u>	<u>\$7,200.00</u>
	\$33,200.00	\$36,200.00
<u>TOTAL BUDGET</u>	\$316,866.40	\$433,214.52

<u>SCHEDULE OF SALARIES</u>			
1	Dispatch Supervisor	\$30,119.20	\$30,118.40
2	Senior Dispatcher	\$29,620.00	\$29,120.00
3	Dispatcher	\$25,160.00	\$28,392.00
4	Dispatcher	\$25,160.00	\$26,208.00
5	Dispatcher	\$25,959.20	\$41,808.80
6	Dispatcher	\$25,460.00	\$26,208.00
7	Dispatcher	\$0.00	\$26,208.00
8	Dispatcher	<u>\$0.00</u>	<u>\$27,256.32</u>
		\$161,478.40	\$235,319.52

**TREASURER'S AUTOMATION FUNDS
BUDGET FOR 2022 (3000)**

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>SUPPLIES</u>		
0103-2001 Office Supplies	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	\$5,000.00	\$5,000.00
 <u>OTHER SERVICES & CHARGES</u>		
0103-3020 Telephone	\$7,000.00	\$1,500.00
0103-3021 Postage	\$2,000.00	\$2,000.00
0103-3030 Travel	\$1,500.00	\$1,500.00
0103-3090 Dues & Memberships	\$1,200.00	\$1,200.00
0103-3102 Computer Software, Support, Maint	\$0.00	\$1,000.00
0103-3107 Petty Cash	<u>\$500.00</u>	<u>\$500.00</u>
	\$12,200.00	\$7,700.00
 <u>CAPITAL OUTLAYS</u>		
0103-4004 Machinery & Equipment	\$2,000.00	\$2,000.00
	 <u>TOTAL BUDGET</u>	 <u>\$14,700.00</u>
	\$19,200.00	

CIRCUIT COURT AUTOMATION
BUDGET FOR 2022 (3002)

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>SUPPLIES</u>		
0401-2001 General Supplies	<u>\$18,134.77</u>	<u>\$18,934.92</u>
	\$18,134.77	\$18,934.92
<u>TOTAL BUDGET</u>	\$18,134.77	\$18,934.92

**JAIL OPERATION & MAINTENANCE FUND
BUDGET FOR 2022 (3017)**

	<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
<u>SUPPLIES</u>		
0400-2001 General Supplies	\$10,000.00	\$15,000.00
0400-2002 Small Equipment	\$3,000.00	\$3,000.00
0400-2003 Janitorial Supplies	\$5,000.00	\$6,000.00
0400-2004 Medicine and Drugs	\$300.00	\$500.00
0400-2005 Food	\$5,000.00	\$5,000.00
0400-2006 Clothing and Uniforms	\$6,000.00	\$6,000.00
0400-2007 Fuels, Oil and Lubricants	\$52,000.00	\$60,000.00
0400-2022 Plumbing and Electrical	\$6,500.00	\$6,500.00
0400-2023 Parts and Repairs	\$10,000.00	\$15,000.00
0400-2024 Maint. And Service Contracts	<u>\$4,000.00</u>	<u>\$6,000.00</u>
	\$101,800.00	\$123,000.00
<u>OTHER SERVICES AND CHARGES</u>		
0400-3003 Computer Services	\$10,000.00	\$12,000.00
0400-3009 Other Professional Services	\$5,000.00	\$5,000.00
0400-3023 Internet Connection	\$10,000.00	\$10,000.00
0400-3054 Other Sundry Insurance	\$2,500.00	\$2,500.00
0400-3073 Lease Machinery and Equip	\$1,000.00	\$1,000.00
0400-3090 Dues and Membership	\$300.00	\$1,000.00
0400-3094 Meals and Lodging	\$500.00	\$1,000.00
0400-3100 Miscellaneous	\$15,000.00	\$15,000.00
0400-3101 Training and Education	<u>\$500.00</u>	<u>\$500.00</u>
	\$44,800.00	\$48,000.00
 <u>TOTAL BUDGET</u>	 \$146,600.00	 \$171,000.00

COURT SECURITY GRANT
BUDGET FOR 2022 (3500)

		<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
	<u>OTHER SERVICES & CHARGES</u>		
0503-3100	Miscellaneous	<u>\$0.00</u>	<u>\$0.00</u>
		\$0.00	\$0.00
	<u>TOTAL BUDGET</u>	\$0.00	\$0.00

ASSESSOR'S AMENDMENT #79 FUND
BUDGET FOR 2022 (3004)

		<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
	<u>OTHER SERVICES & CHARGES</u>		
0105-3100	Other Miscellaneous	<u>\$15,579.09</u>	<u>\$11,081.86</u>
		\$15,579.09	\$11,081.86
	<u>TOTAL BUDGET</u>	\$15,579.09	\$11,081.86

JUVENILE PROBATION FEE
BUDGET FOR 2022 (3031)

		<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
	<u>OTHER SERV & CHARGES</u>		
0414-3100	Miscellaneous	<u>\$11,483.66</u>	<u>\$11,852.66</u>
		\$11,483.66	\$11,852.66
	<u>TOTAL BUDGET</u>	\$11,483.66	\$11,852.66

COLLECTORS AUTOMATION FUND
BUDGET FOR 2022 (3001)

		<u>2021</u> <u>APPROPRIATION</u>	<u>2022</u> <u>REQUEST</u>
	<u>SUPPLIES</u>		
0104-2002	SMALL EQUIPMENT	\$7,000.00	\$7,000.00
		\$7,000.00	\$7,000.00
	<u>OTHER SERVICES & CHARGES</u>		
0104-3003	COMPUTER SERVICES	\$0.00	\$0.00
0104-3009	OTHER PROFESSIONAL SERVICES	\$6,000.00	\$6,000.00
0104-3030	TRAVEL	\$1,000.00	\$1,000.00
0104-3090	DUES & MEMBERSHIP	\$800.00	\$850.00
0104-3100	OTHER MISC.	\$1,500.00	\$2,000.00
0104-3101	TRAINING & EDUCATION	\$200.00	\$200.00
0104-3102	COMPUTER SOFTWARE/SUPPORT	\$33,000.00	\$35,000.00
		\$42,500.00	\$45,050.00
	<u>TOTAL BUDGET</u>	\$49,500.00	\$52,050.00

**AMERICAN RESCUE PLAN
BUDGET FOR 2022 (3046)**

		<u>2021 APPROPRIATION</u>	<u>2022 REQUEST</u>
<u>PERSONAL SERVICES</u>			
3046-1001	8 Sheriff Dept. Deputies (80 Hrs)	0	\$198,452.00
3046-1001	12 Jail Dept. Jailers (84 Hrs)	0	
3046-1001	1 Jail Dept. Jailer (80 Hrs.)	0	
3046-1001	5 911 Dept. Dispatchers (84 Hrs.)	0	
3046-1001	2 911 Dept. Dispatchers (80 Hrs)	0	
3046-1001	4 Clerk Dept. Deputy Clerks	0	
3046-1001	1 Pros. Attny. Dept. Secretary	0	
3046-1006	Social Security	0	\$15,181.58
3046-1007	Retirement	0	\$30,402.85
		<hr style="width: 100%; border: 0.5px solid black;"/>	<hr style="width: 100%; border: 0.5px solid black;"/>
		0	\$244,036.43
Total Budget			\$244,036.43