

APPROPRIATION ORDINANCE NO. 2021-047

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF OUACHITA, STATE OF ARKANSAS AN ORDINANCE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022."

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for the calendar year 2022 identified as "2022 Annual Budget, Ouachita County, Arkansas", dated December 7, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2022 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment hereto.

ARTICLE 3. TRANSFERS.

Any transfers of monies between the various funds of the County or between the three major categories of expenditures - SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

ARTICLE 4. MAXIMUM APPROPRIATED AMOUNTS.

1000 GENERAL FUND.

TOTAL PROJECTED GENERAL FUND REVENUES:	\$	3,752,197.90
90% ALLOWABLE APPROPRIATION:	\$	3,376,978.11
CARRY OVER	\$	2,362,338.01
TRANSFER FROM HIGHWAY	\$	10,000.00
TRANSFER FROM SOLID WASTE	\$	30,000.00
TRANSFER FROM DHS	\$	50,000.00
TRANSFER FROM JAIL OPERATING	\$	75,000.00
TRANSFER FROM PUBLIC DEFENDER	\$	3,000.00
TOTAL	\$	<u>5,907,316.12</u>
TOTAL 2022 BUDGET:	\$	<u><u>3,674,358.87</u></u>
BALANCE REMAINING UNAPPROPRIATED:	\$	2,232,957.25

<u>OFFICE</u>	<u>DEPARTMENT</u>	<u>Appropriated Amount</u>
01/0100	COUNTY JUDGE	\$242,257.04
01/0101	COUNTY CLERK	\$379,725.92
01/0102	CIRCUIT CLERK	\$397,535.23
01/0103	TREASURER	\$196,759.41
01/0104	COLLECTOR	\$409,570.57
01/0105	ASSESSOR	\$458,745.05

BudgetOrdinance

01/0106	EQUALIZATION BOARD		\$204,210.50
01/0107	QUORUM COURT		\$70,345.38
01/0108	COURTHOUSE MAINTENANCE (BLDG M&O)		\$105,275.95
01/0109	ELECTIONS		\$89,412.50
01/0112	SPECIAL PROJECTS		\$86,290.00
01/0116	GRANTS IN AID		\$47,850.00
01/0150	MOSQUITO ABATEMENT		\$60,961.07
01/0160	ECONOMIC DEVELOPMENT		\$200,000.00
01/0200	HIGHWAYS AND STREETS		\$10,000.00
01/0300	COUNTY HEALTH DEPT.		\$50,644.38
01/0401	CIRCUIT COURT 1st DIV		\$41,143.28
01/0402	CIRCUIT COURT 3RD DIV		\$17,700.00
01/0409	DISTRICT COURT		\$159,207.30
01/0414	JUVENILE COURT		\$176,787.35
01/0416	PROSECUTING ATTORNEY		\$91,545.98
01/0419	CORONER		\$52,769.22
01/0421	SHERIFF'S RESERVES		\$1,000.00
01/0500	OFFICE OF EMERGENCY SERVICES		\$79,822.74
01/0801	EXTENSION OFFICE		\$44,800.00
01/0804	DRIVER TESTING		\$0.00
	GRAND TOTAL - GENERAL APPROPRIATIONS		\$3,674,358.87
	BALANCE REMAINING - UNAPPROPRIATED -2020		\$2,232,957.25
	1800 SOLID WASTE		
	PROJECTED REVENUES -	\$	1,281,059.61
	90% ALLOWABLE	\$	1,152,953.65
	CARRY OVER	\$	50,229.53
	TRANSFER FROM SALES AND USE TAX	\$	1,349,000.00
	TRANSFER TO COUNTY GENERAL	\$	(30,000.00)
	2022 BUDGET	\$	1,472,825.36
	BALANCE REMAINING	\$	1,049,357.82

Budget Ordinance

1805 NEW SALES TAX

PROJECTED REVENUES -	\$ 1,482,521.28	
90% ALLOWABLE	\$ 1,334,269.15	
CARRY OVER	\$ 726,865.85	
TRANSFER TO SOLID WASTE	\$ (1,349,000.00)	
TRANSFER TO HIGHWAY	\$ (500,000.00)	
2022 BUDGET	\$ -	0.00
BALANCE REMAINING	\$ 212,135.00	

1810 SPECIAL RESERVE RETIREMENT FUND

PROJECTED REVENUES -	\$ -	
100% ALLOWABLE	\$ -	
CARRY OVER	\$ 120,826.02	
2022 BUDGET	\$ 107,434.39	107,434.39
BALANCE REMAINING	\$ 13,391.63	

1815 DHS

PROJECTED REVENUES -	\$ 151,842.60	
90% ALLOWABLE	\$ 136,658.34	
CARRY OVER	\$ 192,077.91	
TRANSFER TO COUNTY GENERAL	\$ (50,000.00)	
2022 BUDGET	\$ 127,000.00	127,000.00
BALANCE REMAINING	\$ 151,736.25	

1817 NEW ANIMAL RESCUE

PROJECTED REVENUES -	\$ 70,487.55	
90% ALLOWABLE	\$ 63,438.80	
CARRY OVER	\$ 5,011.26	
2022 BUDGET	\$ 68,450.06	68,450.06
BALANCE REMAINING	\$ (0.00)	

2000 ROAD FUND

PROJECTED REVENUES -	\$ 3,157,293.86	
90% ALLOWABLE	\$ 2,841,564.47	
CARRY OVER	\$ 752,225.76	
TRANSFER FROM SALES AND USE TAX	\$ 500,000.00	
TRANSFER TO COUNTY GENERAL	\$ (10,000.00)	
2022 BUDGET	\$ 3,481,860.97	3,481,860.97
BALANCE REMAINING	\$ 601,929.26	

2003 MOTOR FUEL TAX

PROJECTED REVENUES -	\$ 141,934.24	
90% ALLOWABLE	\$ 127,740.82	
CARRYOVER	\$ 49,221.78	
2022 BUDGET	\$ 144,000.00	144,000.00
BALANCE REMAINING	\$ 32,962.60	

3000 TREASURER'S AUTOMATION FUND

PROJECTED REVENUES -	\$ 28,324.74	
90% ALLOWABLE	\$ 25,492.27	
CARRYOVER	\$ 188,115.04	
2022 BUDGET	\$ 10,800.00	10,800.00
BALANCE REMAINING	\$ 202,807.31	

BudgetOrdinance

3001 COLLECTOR'S AUTOMATION FUND

PROJECTED REVENUES -	\$	46,305.02	
90% ALLOWABLE	\$	41,674.52	
CARRY OVER	\$	181,358.63	
2022 BUDGET	\$	77,000.00	77,000.00
BALANCE REMAINING	\$	146,033.15	

3002 CIRCUIT COURT AUTO FUND

PROJECTED REVENUES -	\$	12,040.09	
90% ALLOWABLE	\$	10,836.08	
CARRY OVER	\$	129,905.18	
2022 BUDGET	\$	19,200.00	19,200.00
BALANCE REMAINING	\$	121,541.26	

3004 ASSESSOR'S AMENDMENT 79 FUND

PROJECTED REVENUES -	\$	8,243.96	
90% ALLOWABLE	\$	7,419.56	
CARRY OVER	\$	32,989.12	
2022 BUDGET	\$	8,922.12	8,922.12
BALANCE REMAINING	\$	31,486.56	

3005 COUNTY CLERK'S AUTOMATION FUND

PROJECTED REVENUES -	\$	3,896.86	
90% ALLOWABLE	\$	3,507.17	
CARRY OVER	\$	10,715.54	
2022 BUDGET	\$	5,810.00	5,810.00
BALANCE REMAINING	\$	8,412.71	

3006 CIRCUIT CLERK'S AUTOMATION (35%)

PROJECTED REVENUES -	\$	31,266.49	
90% ALLOWABLE	\$	28,139.84	
CARRYOVER	\$	143,434.32	
2022 BUDGET	\$	25,000.00	25,000.00
BALANCE REMAINING	\$	146,574.16	

3008 LIBRARY FUND

PROJECTED REVENUES -	\$	203,364.40	
90 % ALLOWABLE	\$	183,027.96	
CARRY OVER	\$	120,401.59	
2022 BUDGET	\$	230,127.30	230,127.30
BALANCE REMAINING	\$	73,302.25	

3010 COUNTY CLERK OPERATING

PROJECTED REVENUES -	\$	269.71	
90 % ALLOWABLE	\$	242.74	
CARRY OVER	\$	1,713.27	
2022 BUDGET	\$	-	0.00
BALANCE REMAINING	\$	1,956.01	

Budget Ordinance

3012 CIRCUIT CLERK CHILD SUPPORT

PROJECTED REVENUES -	\$	216.70	
80 % ALLOWABLE	\$	195.03	
CARRY OVER	\$	3,418.71	
2022 BUDGET	\$	1,264.51	1,264.51
BALANCE REMAINING	\$	2,349.23	

3015 DRUG FORFEITURE

PROJECTED REVENUES -	\$	3,251.03	
90 % ALLOWABLE	\$	2,925.93	
CARRY OVER	\$	47,987.63	
2022 BUDGET	\$	5,000.00	5,000.00
BALANCE REMAINING	\$	45,913.56	

3017 JAIL OPERATING FUND

PROJECTED REVENUES -	\$	4,930,042.15	
90% ALLOWABLE	\$	4,437,037.94	
CARRY OVER 90%	\$	2,427,099.38	
TRANSFER TO COUNTY GENERAL	\$	(75,000.00)	
2022 Sheriff Budget	\$	2,267,251.59	2,267,251.59
2022 Jail Budget	\$	2,090,551.73	2,090,551.73
BALANCE REMAINING	\$	2,431,334.00	

3019 EMERGENCY RESCUE FUND

PROJECTED REVENUES -	\$	2,585.36	
90% ALLOWABLE	\$	2,326.82	
CARRY OVER	\$	30,775.78	
2022 BUDGET	\$	10,300.00	10,300.00
BALANCE REMAINING	\$	22,802.60	

3020 911 FUND

PROJECTED REVENUES -	\$	585,148.91	
90% ALLOWABLE	\$	526,634.02	
CARRY OVER	\$	470,144.34	
2022 BUDGET	\$	347,198.42	347,198.42
BALANCE REMAINING	\$	649,579.94	

3024 PUBLIC DEFENDER FUND

PROJECTED REVENUES	\$	52,520.11	
90% ALLOWABLE	\$	47,268.10	
CARRY OVER	\$	19,624.13	
TRANSFER TO COUNTY GENERAL	\$	(3,000.00)	
2022 BUDGET	\$	34,719.08	34,719.08
BALANCE REMAINING	\$	29,173.15	

3025 VICTIM WITNESS

PROJECTED REVENUES -	\$	26,935.24	
90% ALLOWABLE	\$	24,241.72	
CARRY OVER	\$	137,271.26	
2022 BUDGET	\$	15,000.00	15,000.00
BALANCE REMAINING	\$	146,512.98	

Budget Ordinance

3026 INDIGENT DEFENSE

PROJECTED REVENUES -	\$ 8,585.99	
90% ALLOWABLE	\$ 7,727.39	
CARRY OVER	\$ 44,498.24	
2022 BUDGET	\$ 9,898.03	9,898.03
BALANCE REMAINING	\$ 42,327.60	

3028 DRUG COURT

PROJECTED REVENUES -	\$ 7,430.66	
90% ALLOWABLE	\$ 6,687.59	
CARRY OVER	\$ 44,407.29	
2022 BUDGET	\$ 13,800.00	13,800.00
BALANCE REMAINING	\$ 37,294.88	

3031 JUVENILE

PROJECTED REVENUES -	\$ 4,219.50	
90 % ALLOWABLE	\$ 3,797.55	
CARRY OVER	\$ 56,511.39	
2022 BUDGET	\$ 5,538.07	5,538.07
BALANCE REMAINING	\$ 54,770.87	

3039 CIRCUIT CLERK COMMISSIONER'S FEE

PROJECTED REVENUES -	\$ 620.84	
90% ALLOWABLE	\$ 558.76	
CARRY OVER	\$ 6,817.08	
2022 BUDGET	\$ 4,253.71	4,253.71
BALANCE REMAINING	\$ 3,122.13	

3041 DRUG ENFORCEMENT

PROJECTED REVENUES -	\$5,013.35	
90% ALLOWABLE	\$4,512.02	
CARRY OVER	\$5,045.83	
2022 BUDGET	\$5,000.00	5,000.00
BALANCE REMAINING	\$4,557.85	

3042 ASSESSOR LATE FEE

PROJECTED REVENUES -	\$1,157.62	
90% ALLOWABLE	\$1,041.86	
CARRY OVER	\$4,507.61	
2022 BUDGET	\$0.00	0.00
BALANCE REMAINING	\$5,549.47	

3046 AMERICAN RESCUE PLAN

PROJECTED REVENUES -	\$2,270,839.50	
90% ALLOWABLE	\$2,043,755.55	
CARRY OVER	\$883,256.60	
TRANSFER OUT	(883,256.60)	
2022 BUDGET	\$0.00	0.00
BALANCE REMAINING	\$2,927,012.15	

Budget Ordinance

3047 LIBRARY AMERICAN RESCUE PLAN

PROJECTED REVENUES -	\$10,276.00	
90% ALLOWABLE	\$9,248.40	
CARRY OVER	\$5,673.75	
2022 BUDGET	\$5,936.08	5,936.08
BALANCE REMAINING	\$8,986.07	

3430 RECORDERS COST (65%) FUND

PROJECTED REVENUES -	\$ 29,408.24	
100% ALLOWABLE	\$ 29,408.24	
CARRY OVER	\$ 37,699.31	
2022 BUDGET	\$ 19,535.92	19,535.92
BALANCE REMAINING	\$47,571.63	

3431 CIRCUIT CLERK CHILD SUPPORT FUND

PROJECTED REVENUES -	\$ 50.40	
100% ALLOWABLE	\$ 50.40	
CARRY OVER	\$ 416.84	
2022 BUDGET	\$ -	0.00
BALANCE REMAINING	\$467.24	

6009 LAW LIBRARY

PROJECTED REVENUES -	\$ 29,142.74	
90% ALLOWABLE	\$ 26,228.47	
CARRY OVER	\$ 178,118.29	
2022 BUDGET	\$ 60,000.00	60,000.00
BALANCE REMAINING	\$ 144,346.76	

GRAND TOTAL - APPROPRIATIONS	\$14,348,036.21
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ARTICLE 5. SEVERABILITY.

If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Date of Passage: 12/7/2021

APPROVED: Robert A. McAdoo
Robert McAdoo, Ouachita County Judge

ATTEST: Britt Williford
Britt Williford, Ouachita County Clerk

SPONSOR: JUSTICE FURLOW

Ouachita County
 2022 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	County Judge, EO		19,303.99
0002	Executive Secretary		31,536.96
0003	Admin Assistant		40,884.48
0100	JANITOR		504.50
0101	GROUNDS KEEPER		504.50
0500	SAFETY DIRECTOR PT		15,975.96
0503	JANITOR PT		239.64
0800	VETERANS SERVICES		17,690.40
1000	INCENTIVES		5,366.40
Total Salaries			132,006.83

Line	Description	Budget 2022
1001	Salaries, Full Time.....	92,734.43
1002	Salaries, Part Time.....	33,906.00
1005	Overtime and Other Premium Compensation.....	3,000.00
1006	Social Security Matching.....	10,328.02
1008	Noncontributory Retirement.....	20,696.55
1009	Health Insurance Matching.....	23,025.60
1011	Unemployment Compensation.....	4,004.64
1030	Incentive Pay.....	5,366.40
Total Personnel Services		193,061.64

Ouachita County
2022 Final Budget
DEPT : 0100
County Judge
FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	4,134.90
2002	Small Equipment.....	800.00
2003	Janitorial Supplies.....	1,200.00
Total Supplies		6,134.90
Section 3: Other Charges		
3009	Other Professional Services.....	900.00
3020	Telephone and Fax - Landline.....	500.00
3021	Postage.....	100.00
3030	Travel.....	500.00
3052	Fire and Extended Coverage.....	5,637.50
3060	Utilities - Electricity.....	1,000.00
3061	Utilities - Gas.....	100.00
3062	Utilities - Water.....	50.00
3090	Dues and Memberships.....	2,773.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	30,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges		43,060.50
Dept 0100 Total Budget		242,257.04

Ouachita County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	County Clerk, EO		52,282.41
0002	Chief Deputy Clerk		31,668.00
0003	Deputy Clerk I		53,595.36
0004	Deputy Clerk II		48,048.00
0005	Extra Help		500.00
0010	JANITOR		2,157.35
0011	GROUNDS KEEPER		2,157.35
0500	PART TIME DEPUTY CLERK		0.00
0510	PART TIME JANITOR		1,024.75
1000	INCENTIVE		4,368.00
Total Salaries			195,801.22

Line	Description	Budget 2022
1001	Salaries, Full Time.....	189,908.47
1002	Salaries, Part Time.....	1,024.75
1003	Extra Help.....	500.00
1004	Contract Labor.....	819.07
1005	Overtime and Other Premium Compensation.....	6,550.00
1006	Social Security Matching.....	15,539.11
1008	Noncontributory Retirement.....	31,139.17
1009	Health Insurance Matching.....	59,040.00
1010	Workmen's Compensation.....	6,900.00
1011	Unemployment Compensation.....	2,338.26
1030	Incentive Pay.....	4,368.00
Total Personnel Services		318,126.83

Ouachita County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	10,000.00
2002	Small Equipment.....	10,500.00
2003	Janitorial Supplies.....	820.59
2023	Parts and Repairs.....	600.00
Total Supplies		21,920.59
Section 3: Other Charges		
3009	Other Professional Services.....	6,000.00
3020	Telephone and Fax - Landline.....	1,500.00
3021	Postage.....	500.00
3030	Travel.....	300.00
3040	Advertising and Publications.....	10,000.00
3052	Fire and Extended Coverage.....	2,478.50
3060	Utilities - Electricity.....	2,700.00
3061	Utilities - Gas.....	175.00
3062	Utilities - Water.....	125.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	400.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,000.00
Total Other Charges		39,678.50
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0101 Total Budget		379,725.92

Ouachita County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Circuit Clerk, EO		52,282.41
0002	Chief Deputy Clerk		31,668.00
0003	Circuit Clerk Deputy I		26,797.68
0010	Circuit Clerk Court Perso		72,072.00
0015	Circuit Clerk Scan/Court		24,024.00
0020	JANITOR		1,655.25
0021	GROUNDS KEEPER		1,655.25
0501	PART TIME JANITOR		786.25
1000	INCENTIVE		4,160.00
Total Salaries			215,100.84

Line	Description	Budget 2022
1001	Salaries, Full Time.....	210,154.59
1002	Salaries, Part Time.....	786.25
1004	Contract Labor.....	900.00
1005	Overtime and Other Premium Compensation.....	1,000.00
1006	Social Security Matching.....	15,763.28
1008	Noncontributory Retirement.....	31,588.39
1009	Health Insurance Matching.....	78,720.00
1010	Workmen's Compensation.....	3,000.00
1011	Unemployment Compensation.....	3,696.00
1030	Incentive Pay.....	4,160.00
Total Personnel Services		349,768.51

Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	716.72
2007	Fuels, Oils, and Lubricants.....	250.00
2023	Parts and Repairs.....	100.00
2024	Maintenance and Service Contracts.....	3,000.00
Total Supplies		9,566.72
Section 3: Other Charges		
3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	1,250.00
3021	Postage.....	2,000.00
3030	Travel.....	200.00
3052	Fire and Extended Coverage.....	2,200.00
3060	Utilities - Electricity.....	2,200.00
3061	Utilities - Gas.....	150.00
3062	Utilities - Water.....	100.00
3073	Lease - Machinery and Equipment.....	5,000.00
3080	Public Records.....	3,500.00
3090	Dues and Memberships.....	1,000.00
3092	Jurors and Witnesses.....	11,000.00
3094	Meals and Lodging.....	2,500.00
3100	Other Miscellaneous.....	100.00
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		38,200.00
Dept 0102 Total Budget		397,535.23

Ouachita County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Treasurer, EO		52,282.41
0002	Chief Deputy Clerk		31,668.00
0010	Janitor		2,279.88
0011	Grounds Keeper		2,279.88
0500	Part Time Janitor		1,082.94
1000	Incentive		1,456.00
Total Salaries			91,049.11

Line	Description	Budget 2022
1001	Salaries, Full Time.....	88,510.17
1002	Salaries, Part Time.....	1,082.94
1004	Contract Labor.....	5,000.00
1006	Social Security Matching.....	6,638.88
1008	Noncontributory Retirement.....	13,303.80
1009	Health Insurance Matching.....	19,680.00
1010	Workmen's Compensation.....	12,798.75
1011	Unemployment Compensation.....	685.93
1030	Incentive Pay.....	1,456.00
Total Personnel Services		149,156.47

Ouachita County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
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2001	General Supplies.....	2,000.00
2002	Small Equipment.....	300.00
2003	Janitorial Supplies.....	700.00
2024	Maintenance and Service Contracts.....	3,000.00
Total Supplies		<hr/> 6,000.00 <hr/>
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Section 3: Other Charges		
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3003	Computer Services.....	800.00
3009	Other Professional Services.....	5,600.00
3020	Telephone and Fax - Landline.....	1,700.00
3021	Postage.....	800.00
3052	Fire and Extended Coverage.....	1,777.94
3060	Utilities - Electricity.....	2,900.00
3061	Utilities - Gas.....	200.00
3062	Utilities - Water.....	125.00
3090	Dues and Memberships.....	1,800.00
3094	Meals and Lodging.....	400.00
3100	Other Miscellaneous.....	300.00
3101	Training and Education.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	25,000.00
Total Other Charges		<hr/> 41,602.94 <hr/>
Dept 0103 Total Budget		<hr/> 196,759.41 <hr/> <hr/>

Ouachita County
 2022 Final Budget
 DEPT : 0104
 Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Collector, EO		28,338.09
0002	Office Manager		35,118.72
0003	Deputy I		26,055.12
0004	Deputy II		96,096.00
0010	Janitor		3,360.96
0011	Grounds Keeper		3,360.96
0500	Part Time		1,596.45
1000	Incentive		1,872.00
Total Salaries			195,798.30

Line	Description	Budget 2022
1001	Salaries, Full Time.....	192,329.85
1002	Salaries, Part Time.....	1,596.45
1005	Overtime and Other Premium Compensation.....	2,220.00
1006	Social Security Matching.....	14,441.95
1008	Noncontributory Retirement.....	28,940.54
1009	Health Insurance Matching.....	63,960.00
1010	Workmen's Compensation.....	33,083.29
1011	Unemployment Compensation.....	5,400.33
1030	Incentive Pay.....	1,872.00
Total Personnel Services		343,844.41

Ouachita County
 2022 Final Budget
 DEPT : 0104
 Collector
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	13,500.00
2003	Janitorial Supplies.....	1,200.00
2006	Clothing and Uniforms.....	900.00
2007	Fuels, Oils, and Lubricants.....	250.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		<hr/> 16,350.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	2,500.00
3021	Postage.....	15,000.00
3030	Travel.....	200.00
3040	Advertising and Publications.....	13,200.00
3052	Fire and Extended Coverage.....	3,276.16
3060	Utilities - Electricity.....	3,800.00
3061	Utilities - Gas.....	250.00
3062	Utilities - Water.....	150.00
3073	Lease - Machinery and Equipment.....	6,000.00
3090	Dues and Memberships.....	1,100.00
3094	Meals and Lodging.....	600.00
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	300.00
Total Other Charges		<hr/> 49,376.16 <hr/>
Dept 0104 Total Budget		<hr/> 409,570.57 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0105
Assessor
FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Assessor, EO		52,282.41
0002	Chief Deputy		31,668.00
0003	Deputy Appraiser		30,619.68
0004	Deputy I		27,168.96
0005	Deputy II		24,024.00
0006	GIS		34,529.04
0010	Janitor		4,141.74
0011	Grounds Keeper		4,141.74
0500	Part Time Janitor		1,967.32
1000	Incentive		4,784.00
Total Salaries			215,326.89

Line	Description	Budget 2022
1001	Salaries, Full Time.....	208,575.57
1002	Salaries, Part Time.....	1,967.32
1004	Contract Labor.....	1,000.00
1006	Social Security Matching.....	15,705.52
1008	Noncontributory Retirement.....	31,472.65
1009	Health Insurance Matching.....	78,720.00
1010	Workmen's Compensation.....	39,403.97
1011	Unemployment Compensation.....	3,903.36
1030	Incentive Pay.....	4,784.00
Total Personnel Services		385,532.39

Ouachita County
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	300.00
2003	Janitorial Supplies.....	2,000.00
2006	Clothing and Uniforms.....	300.00
2007	Fuels, Oils, and Lubricants.....	250.00
2023	Parts and Repairs.....	400.00
2024	Maintenance and Service Contracts.....	11,500.00
Total Supplies		22,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	10,000.00
3009	Other Professional Services.....	6,912.50
3020	Telephone and Fax - Landline.....	2,500.00
3021	Postage.....	1,200.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	1,000.00
3052	Fire and Extended Coverage.....	3,275.16
3060	Utilities - Electricity.....	4,600.00
3061	Utilities - Gas.....	300.00
3062	Utilities - Water.....	175.00
3073	Lease - Machinery and Equipment.....	500.00
3090	Dues and Memberships.....	2,000.00
3094	Meals and Lodging.....	3,200.00
3100	Other Miscellaneous.....	1,000.00
3101	Training and Education.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	11,800.00
Total Other Charges		50,462.66
Dept 0105 Total Budget		458,745.05

Ouachita County
2022 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Equalization Board		5,000.00
Total Salaries			<u>5,000.00</u>

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part Time.....	5,000.00
1004	Contract Labor.....	198,528.00
1006	Social Security Matching.....	382.50
Total Personnel Services		<u>203,910.50</u>

Ouachita County
2022 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	300.00
Total Other Charges		<u>300.00</u>
Dept 0106 Total Budget		<u>204,210.50</u> =====

Ouachita County
2022 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Justice of the Peace / Qu		60,410.69
Total Salaries			60,410.69

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1001	Salaries, Full Time.....	60,410.69
1006	Social Security Matching.....	4,584.69
Total Personnel Services		64,995.38

Ouachita County
2022 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,500.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	600.00
3094	Meals and Lodging.....	750.00
Total Other Charges		<hr/> 5,350.00
Dept 0107 Total Budget		<hr/> 70,345.38 =====

Ouachita County
2022 Final Budget
DEPT : 0108
Courthouse Maintenance
FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0002	Janitor		4,799.99
0022	Grounds		4,799.99
0500	Part Time		2,280.00
1000	Incentive		1,375.00
Total Salaries			13,254.98

Line	Description	Budget 2022
1001	Salaries, Full Time.....	9,599.98
1002	Salaries, Part Time.....	2,280.00
1004	Contract Labor.....	9,000.00
1006	Social Security Matching.....	970.72
1008	Noncontributory Retirement.....	1,945.25
1009	Health Insurance Matching.....	19,680.00
1011	Unemployment Compensation.....	1,000.00
1030	Incentive Pay.....	1,375.00
Total Personnel Services		45,850.95

Ouachita County
 2022 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2003	Janitorial Supplies.....	15,000.00
2020	Building Materials and Supplies.....	5,000.00
2022	Plumbing and Electrical.....	9,000.00
2023	Parts and Repairs.....	3,000.00
Total Supplies		34,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	9,000.00
3020	Telephone and Fax - Landline.....	3,500.00
3023	Internet Connection.....	2,500.00
3060	Utilities - Electricity.....	5,400.00
3061	Utilities - Gas.....	325.00
3062	Utilities - Water.....	200.00
3100	Other Miscellaneous.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	2,000.00
Total Other Charges		24,925.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		-----
Dept 0108 Total Budget		105,275.95

Ouachita County
2022 Final Budget
DEPT : 0109
Election
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Commissioners		0.00
0005	Election Workers		25,000.00
Total Salaries			<u>25,000.00</u>

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part Time.....	25,000.00
1006	Social Security Matching.....	1,912.50
Total Personnel Services		<u>26,912.50</u>

Ouachita County
2022 Final Budget
DEPT : 0109
Election
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	59,000.00
2002	Small Equipment.....	1,000.00
Total Supplies		<hr/> 60,000.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	Cell Phones and Pagers.....	2,500.00
Total Other Charges		<hr/> 2,500.00 <hr/>
Dept 0109 Total Budget		<hr/> 89,412.50 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0112
County Special Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1004	Contract Labor.....	25,000.00
Total Personnel Services		<u>25,000.00</u>

Ouachita County
2022 Final Budget
DEPT : 0112
County Special Projects
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,000.00
3009	Other Professional Services.....	13,490.00
3030	Travel.....	200.00
3040	Advertising and Publications.....	2,600.00
3053	Fleet Liability.....	25,000.00
3054	Other Sundry Insurance.....	1,000.00
3090	Dues and Memberships.....	13,000.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		<hr/> 61,290.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0112 Total Budget		<hr/> 86,290.00 =====

Ouachita County
2022 Final Budget
DEPT : 0117
Southwest Planning District
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0117
Southwest Planning District
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	4,500.00
Total Other Charges		<u>4,500.00</u>
Dept 0117 Total Budget		<u>4,500.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0118
AR Children's Hospital
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0118
AR Children's Hospital
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	300.00
Total Other Charges		<u>300.00</u>
Dept 0118 Total Budget		<u>300.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0119
Women's Crisis Center
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0119
Women's Crisis Center
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	800.00
Total Other Charges		<u>800.00</u>
Dept 0119 Total Budget		<u>800.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0120
CASA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0120
CASA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	2,000.00
Total Other Charges		<hr/> 2,000.00
Dept 0120 Total Budget		<hr/> 2,000.00 =====

Ouachita County
2022 Final Budget
DEPT : 0121
Soil Conservation
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Ouachita County
2022 Final Budget
DEPT : 0121
Soil Conservation
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0121 Total Budget		<u>5,000.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0122
Boys' & Girls' Club
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
		Budget
<u>Line</u>	<u>Description</u>	2022

Ouachita County
2022 Final Budget
DEPT : 0122
Boys' & Girls' Club
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0122 Total Budget		<hr/> 5,000.00 =====

Ouachita County
2022 Final Budget
DEPT : 0124
Chamber of Commerce
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Ouachita County
2022 Final Budget
DEPT : 0124
Chamber of Commerce
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	1,000.00
	Total Other Charges	<u>1,000.00</u>
	Dept 0124 Total Budget	<u>1,000.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0126
County Fair
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0126
County Fair
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0126 Total Budget		<u>5,000.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0129
O C Red Cross
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0129
O C Red Cross
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	8,000.00
Total Other Charges		<u>8,000.00</u>
Dept 0129 Total Budget		<u>8,000.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0130
Area Agency on Aging
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Ouachita County
2022 Final Budget
DEPT : 0130
Area Agency on Aging
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	7,000.00
Total Other Charges		<u>7,000.00</u>
Dept 0130 Total Budget		<u>7,000.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0131
Chidester Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0131
Chidester Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	9,250.00
Total Other Charges		<hr/> 9,250.00
Dept 0131 Total Budget		<hr/> 9,250.00 =====

Ouachita County
2022 Final Budget
DEPT : 0132
Downtown Camden Network
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Total Personnel Services		<hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0132
Downtown Camden Network
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0132 Total Budget		<hr/>
		0.00
		=====

Ouachita County
 2022 Final Budget
 DEPT : 0150
 Mosquito Abatement
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0500	Part Time	.03	6,000.00
1000			312.00
Total Salaries			6,312.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	6,000.00
1006	Social Security Matching.....	1,347.93
1008	Noncontributory Retirement.....	2,701.14
1011	Unemployment Compensation.....	500.00
1030	Incentive Pay.....	312.00
Total Personnel Services		10,861.07

Ouachita County
2022 Final Budget
DEPT : 0150
Mosquito Abatement
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	35,000.00
2007	Fuels, Oils, and Lubricants.....	15,000.00
Total Supplies		<hr/> 50,000.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	100.00
Total Other Charges		<hr/> 100.00 <hr/>
Dept 0150 Total Budget		<hr/> 60,961.07 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0160
Economic Development
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Ouachita County
2022 Final Budget
DEPT : 0160
Economic Development
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	200,000.00
Total Other Charges		<u>200,000.00</u>
Dept 0160 Total Budget		<u>200,000.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Ouachita County
2022 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	10,000.00
Total Transfers Out		<u>10,000.00</u>
Dept 0200 Total Budget		<u>10,000.00</u> =====

Ouachita County
 2022 Final Budget
 DEPT : 0300
 County Health Department
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0500	Janitor		11,784.86
1000	Incentive		197.60
Total Salaries			11,982.46

Line	Description	Budget 2022
1002	Salaries, Part Time.....	11,784.86
1006	Social Security Matching.....	706.38
1008	Noncontributory Retirement.....	1,415.54
1011	Unemployment Compensation.....	220.00
1030	Incentive Pay.....	197.60
Total Personnel Services		14,324.38

Ouachita County
 2022 Final Budget
 DEPT : 0300
 County Health Department
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	600.00
2003	Janitorial Supplies.....	1,200.00
2022	Plumbing and Electrical.....	8,000.00
2024	Maintenance and Service Contracts.....	5,000.00
Total Supplies		14,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	370.00
3020	Telephone and Fax - Landline.....	3,600.00
3021	Postage.....	100.00
3052	Fire and Extended Coverage.....	4,000.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	1,400.00
3062	Utilities - Water.....	1,250.00
3100	Other Miscellaneous.....	800.00
Total Other Charges		21,520.00
Dept 0300 Total Budget		50,644.38

Ouachita County
 2022 Final Budget
 DEPT : 0401
 Circuit Court 1st Division
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0010	JANITOR		5,124.32
0011	GROUNDS KEEPER		5,124.32
0501	PART TIME JANITOR		2,434.05
1000	INCENTIVE		1,175.62
Total Salaries			13,858.31

Line	Description	Budget 2022
1001	Salaries, Full Time.....	10,248.64
1002	Salaries, Part Time.....	2,434.05
1004	Contract Labor.....	1,114.56
1006	Social Security Matching.....	1,103.89
1008	Noncontributory Retirement.....	2,212.12
1009	Health Insurance Matching.....	3,839.40
1011	Unemployment Compensation.....	170.00
1030	Incentive Pay.....	1,175.62
Total Personnel Services		22,298.28

Ouachita County
 2022 Final Budget
 DEPT : 0401
 Circuit Court 1st Division
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
2003	Janitorial Supplies.....	900.00
Total Supplies		2,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	645.00
3021	Postage.....	600.00
3022	Cell Phones and Pagers.....	1,400.00
3052	Fire and Extended Coverage.....	4,000.00
3060	Utilities - Electricity.....	4,300.00
3061	Utilities - Gas.....	350.00
3062	Utilities - Water.....	200.00
3073	Lease - Machinery and Equipment.....	2,200.00
3090	Dues and Memberships.....	1,400.00
3100	Other Miscellaneous.....	850.00
Total Other Charges		15,945.00
Dept 0401 Total Budget		41,143.28

Ouachita County
2022 Final Budget
DEPT : 0402
Circuit Court 3rd Division
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Total Personnel Services

Ouachita County
2022 Final Budget
DEPT : 0402
Circuit Court 3rd Division
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,200.00
3021	Postage.....	2,500.00
3090	Dues and Memberships.....	1,500.00
3100	Other Miscellaneous.....	11,000.00
Total Other Charges		<u>16,200.00</u>
Dept 0402 Total Budget		<u>17,700.00</u> =====

Ouachita County
 2022 Final Budget
 DEPT : 0409
 District Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	District Judge		15,000.00
0002	Executive Clerk		19,175.52
0003	Chief Clerk		15,834.00
0004	Deputy Clerk		36,101.52
0500	District Court Employees		
1000	INCENTIVE		1,456.00
Total Salaries			87,567.04

Line	Description	Budget 2022
1001	Salaries, Full Time.....	86,111.04
1005	Overtime and Other Premium Compensation.....	3,000.00
1006	Social Security Matching.....	6,657.40
1008	Noncontributory Retirement.....	13,340.90
1011	Unemployment Compensation.....	1,556.00
1030	Incentive Pay.....	1,456.00
Total Personnel Services		112,121.34

Ouachita County
2022 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,500.00
2002	Small Equipment.....	500.00
Total Supplies		<hr/> 5,000.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	30,525.00
3020	Telephone and Fax - Landline.....	3,000.00
3030	Travel.....	400.00
3073	Lease - Machinery and Equipment.....	7,000.00
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	160.96
Total Other Charges		<hr/> 42,085.96 <hr/>
Dept 0409 Total Budget		<hr/> 159,207.30 <hr/> <hr/>

Ouachita County
 2022 Final Budget
 DEPT : 0414
 Juvenile Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0002	JUVENILE INTAKE OFFICER I		31,100.16
0003	JUVENILE INTAKE OFFICER I		30,881.76
0004	JUVENILE INTAKE OFFICER I		30,204.72
1000			832.00
Total Salaries			93,018.64

Line	Description	Budget 2022
1001	Salaries, Full Time.....	92,186.64
1005	Overtime and Other Premium Compensation.....	1,000.00
1006	Social Security Matching.....	6,856.61
1008	Noncontributory Retirement.....	13,740.10
1009	Health Insurance Matching.....	29,520.00
1010	Workmen's Compensation.....	3,000.00
1011	Unemployment Compensation.....	2,500.00
1030	Incentive Pay.....	832.00
Total Personnel Services		149,635.35

Ouachita County
 2022 Final Budget
 DEPT : 0414
 Juvenile Court
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,800.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	300.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		4,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	150.00
3021	Postage.....	1,000.00
3022	Cell Phones and Pagers.....	3,500.00
3030	Travel.....	500.00
3052	Fire and Extended Coverage.....	2,000.00
3060	Utilities - Electricity.....	3,000.00
3061	Utilities - Gas.....	450.00
3062	Utilities - Water.....	600.00
3094	Meals and Lodging.....	200.00
3100	Other Miscellaneous.....	11,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	152.00
Total Other Charges		22,552.00
Dept 0414 Total Budget		176,787.35

Ouachita County
 2022 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Secretary		14,414.40
1000			208.00
Total Salaries			14,622.40

Line	Description	Budget 2022
1001	Salaries, Full Time.....	14,414.40
1004	Contract Labor.....	51,500.00
1006	Social Security Matching.....	1,056.48
1008	Noncontributory Retirement.....	2,117.10
1011	Unemployment Compensation.....	250.00
1030	Incentive Pay.....	208.00
Total Personnel Services		69,545.98

Ouachita County
 2022 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	21,000.00
Total Supplies		21,000.00
Section 3: Other Charges		
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		1,000.00
Dept 0416 Total Budget		91,545.98

Ouachita County
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Total Personnel Services

Ouachita County
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
Dept 0417 Total Budget		<hr/> <u>0.00</u> =====

Ouachita County
 2022 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Coroner, EO		19,893.55
Total Salaries			19,893.55

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1001	Salaries, Full Time.....	19,893.55
1006	Social Security Matching.....	1,544.86
1009	Health Insurance Matching.....	9,840.00
1010	Workmen's Compensation.....	2,267.81
1030	Incentive Pay.....	1,248.00
Total Personnel Services		34,794.22

Ouachita County
2022 Final Budget
DEPT : 0419
Coroner
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
2008	Tires and Tubes.....	400.00
Total Supplies		<hr/> 4,900.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	75.00
3022	Cell Phones and Pagers.....	1,500.00
3053	Fleet Liability.....	500.00
3101	Training and Education.....	1,000.00
Total Other Charges		<hr/> 3,075.00 <hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		<hr/> 10,000.00 <hr/>
Dept 0419 Total Budget		<hr/> 52,769.22 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0421
Sheriff's Reserves
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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Ouachita County
2022 Final Budget
DEPT : 0421
Sheriff's Reserves
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	1,000.00
	Total Other Charges	<u>1,000.00</u>
	Dept 0421 Total Budget	<u>1,000.00</u> =====

Ouachita County
 2022 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0002	OEM COORDINATOR		33,306.00
1000			520.00
Total Salaries			33,826.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	33,306.00
1006	Social Security Matching.....	2,545.92
1008	Noncontributory Retirement.....	5,101.82
1009	Health Insurance Matching.....	9,840.00
1010	Workmen's Compensation.....	575.00
1011	Unemployment Compensation.....	864.00
1013	Car Allowance.....	300.00
1030	Incentive Pay.....	520.00
Total Personnel Services		53,052.74

Ouachita County
 2022 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,800.00
2002	Small Equipment.....	750.00
2005	Food.....	800.00
2006	Clothing and Uniforms.....	100.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
2023	Parts and Repairs.....	800.00
	Total Supplies	7,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	7,000.00
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	200.00
3023	Internet Connection.....	2,520.00
3053	Fleet Liability.....	500.00
3060	Utilities - Electricity.....	3,000.00
3061	Utilities - Gas.....	125.00
3062	Utilities - Water.....	75.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	1,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
	Total Other Charges	19,520.00
	Dept 0500 Total Budget	79,822.74

Ouachita County
2022 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
1012	Other Fringe Benefits.....	28,000.00
Total Personnel Services		28,000.00

Ouachita County
2022 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	8,500.00
3023	Internet Connection.....	1,400.00
3060	Utilities - Electricity.....	3,900.00
3070	Rent - Land and Buildings.....	3,000.00
Total Other Charges		<hr/> 16,800.00
Dept 0801 Total Budget		<hr/> 44,800.00 =====

Ouachita County
2022 Final Budget
DEPT : 0804
Driver Testing
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Total Personnel Services

Ouachita County
2022 Final Budget
DEPT : 0804
Driver Testing
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0804 Total Budget		<hr/> <u>0.00</u> =====

Ouachita County
 2022 Final Budget
 DEPT : 0700
 Solid Waste
 FUND : (1800) Solid Waste

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE, EO		19,298.42
0002	SUPERVISOR		37,018.80
0003	DRIVERS		156,374.40
0005	LABORER III		26,164.32
0006	LABORER II		196,560.00
0007	Laborer I		24,024.00
0008	Recycle Helper		20,884.50
0500	PART TIME		93,219.13
1000	INCENTIVE		12,711.40
Total Salaries			586,254.97

Line	Description	Budget 2022
1001	Salaries, Full Time.....	459,439.94
1002	Salaries, Part Time.....	114,103.63
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	44,289.17
1008	Noncontributory Retirement.....	88,752.02
1009	Health Insurance Matching.....	190,207.20
1010	Workmen's Compensation.....	14,000.00
1011	Unemployment Compensation.....	1,500.00
1030	Incentive Pay.....	12,711.40
Total Personnel Services		945,003.36

Ouachita County
 2022 Final Budget
 DEPT : 0700
 Solid Waste
 FUND : (1800) Solid Waste

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	900.00
2003	Janitorial Supplies.....	800.00
2006	Clothing and Uniforms.....	5,000.00
2007	Fuels, Oils, and Lubricants.....	135,000.00
2008	Tires and Tubes.....	20,000.00
2022	Plumbing and Electrical.....	5,000.00
2023	Parts and Repairs.....	50,000.00
Total Supplies		216,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	700.00
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	25.00
3022	Cell Phones and Pagers.....	600.00
3040	Advertising and Publications.....	5,000.00
3053	Fleet Liability.....	17,687.00
3060	Utilities - Electricity.....	3,500.00
3061	Utilities - Gas.....	500.00
3062	Utilities - Water.....	600.00
3063	Utilities - Waste Disposal.....	125,000.00
3090	Dues and Memberships.....	3,750.00
3100	Other Miscellaneous.....	10,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	3,000.00
Total Other Charges		172,362.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	8,760.00
4005	Vehicles.....	100,000.00
Total Capital Outlay		108,760.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	30,000.00
Total Transfers Out		30,000.00
Dept 0700 Total Budget		1,472,825.36

Ouachita County
2022 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0200
Highways and Streets
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
Dept 0200 Total Budget		<hr/> <u>0.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0700
Solid Waste
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0700
Solid Waste
FUND : (1805) New Sales Tax SW/Special

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
Dept 0700 Total Budget		<hr/> <u>0.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0112
Retirement Bonus
FUND : (1810) Special Reserve Account

<u>Line</u>	<u>Description</u>	Budget 2022
1001	Salaries, Full Time.....	100,000.00
1006	Social Security Matching.....	7,434.39
Total Personnel Services		107,434.39
Dept 0112 Total Budget		107,434.39

Ouachita County
2022 Final Budget
DEPT : 0305

DHS
FUND : (1815) Department of Human Services

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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1004	Contract Labor.....	2,000.00
Total Personnel Services		2,000.00

Ouachita County
 2022 Final Budget
 DEPT : 0305

DHS
 FUND : (1815) Department of Human Services

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2022	Plumbing and Electrical.....	65,000.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		<u>66,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3052	Fire and Extended Coverage.....	3,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		<u>9,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	50,000.00
Total Transfers Out		<u>50,000.00</u>
Dept 0305 Total Budget		<u>127,000.00</u> =====

Ouachita County
 2022 Final Budget
 DEPT : 0422
 Animal Rescue
 FUND : (1817) New Animal Rescue

PCN	Title	Grade	Current Annual Salary
001	Animal Rescue Officer		28,348.32
1000			0.00
Total Salaries			28,348.32

Line	Description	Budget 2022
1001	Salaries, Full Time.....	28,348.32
1006	Social Security Matching.....	2,129.02
1008	Noncontributory Retirement.....	4,266.40
1009	Health Insurance Matching.....	9,840.00
1010	Workmen's Compensation.....	500.00
1011	Unemployment Compensation.....	700.00
Total Personnel Services		45,783.74

Ouachita County
2022 Final Budget
DEPT : 0422
Animal Rescue
FUND : (1817) New Animal Rescue

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	Cell Phones and Pagers.....	600.00
3100	Other Miscellaneous.....	22,066.32
Total Other Charges		<hr/> 22,666.32
Dept 0422 Total Budget		<hr/> 68,450.06 =====

Ouachita County
2022 Final Budget
DEPT : 0805
Animal Rescue
FUND : (1817) New Animal Rescue

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Total Personnel Services

Ouachita County
2022 Final Budget
DEPT : 0805
Animal Rescue
FUND : (1817) New Animal Rescue

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0805 Total Budget		<hr/>
		0.00
		=====

Ouachita County
 2022 Final Budget
 DEPT : 0200
 Highway
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
0001	County Judge, EO		19,298.42
0002	SUPERINTENDENT		41,670.72
0004	Foreman		167,032.32
0005	Operators		256,488.96
0006	Mechanics		93,824.64
0008	Mechanic Helper		27,846.00
0009	Truck Driver		187,649.28
0010	Laborer III		83,734.56
0012	Laborer I		48,135.36
013	Laborer I		0.00
1000	INCENTIVE		44,304.00
Total Salaries			969,984.26

Line	Description	Budget 2022
1001	Salaries, Full Time.....	969,984.26
1004	Contract Labor.....	30,000.00
1005	Overtime and Other Premium Compensation.....	45,000.00
1006	Social Security Matching.....	74,274.17
1008	Noncontributory Retirement.....	148,839.62
1009	Health Insurance Matching.....	337,807.20
1010	Workmen's Compensation.....	24,150.00
1011	Unemployment Compensation.....	17,480.00
1012	Other Fringe Benefits.....	500.00
1030	Incentive Pay.....	44,304.00
Total Personnel Services		1,692,339.25

Ouachita County
 2022 Final Budget
 DEPT : 0200
 Highway
 FUND : (2000) County Road

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,500.00
2002	Small Equipment.....	250.00
2003	Janitorial Supplies.....	5,000.00
2006	Clothing and Uniforms.....	30,000.00
2007	Fuels, Oils, and Lubricants.....	175,000.00
2008	Tires and Tubes.....	45,000.00
2020	Building Materials and Supplies.....	5,000.00
2021	Paints and Metals.....	500.00
2022	Plumbing and Electrical.....	1,500.00
2023	Parts and Repairs.....	260,000.00
2025	Asphalt.....	120,000.00
2026	Culvert and Pipe.....	80,000.00
2027	Gravel, Dirt, and Sand.....	40,000.00
2028	Lumber and Pilings.....	15,000.00
2029	Small Tools.....	2,500.00
Total Supplies		784,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	3,000.00
3022	Cell Phones and Pagers.....	1,560.00
3023	Internet Connection.....	3,000.00
3052	Fire and Extended Coverage.....	700.00
3053	Fleet Liability.....	30,000.00
3054	Other Sundry Insurance.....	100.00
3060	Utilities - Electricity.....	9,000.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	2,800.00
3071	Rent - Machinery and Equipment.....	50,000.00
3073	Lease - Machinery and Equipment.....	100,000.00
3080	Public Records.....	20,000.00
3094	Meals and Lodging.....	1,200.00
3096	County Matching Funds.....	300.00
3100	Other Miscellaneous.....	11,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,611.72
Total Other Charges		259,271.72
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	275,000.00
4005	Vehicles.....	50,000.00
4006	Construction In Progress.....	321,000.00
4007	County Matching Advance.....	100,000.00
Total Capital Outlay		746,000.00
Dept 0200 Total Budget		3,481,860.97

Ouachita County
2022 Final Budget
DEPT : 0200
Highway
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0200
HIGHWAY
FUND : (2003) Motor Fuel Tax

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0200
HIGHWAY
FUND : (2003) Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	132,000.00
2027	Gravel, Dirt, and Sand.....	12,000.00
Total Supplies		<hr/> 144,000.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0200 Total Budget		<hr/> 144,000.00 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0103
Treasurer
FUND : (3000) Treasurer's Automation

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (3000) Treasurer's Automation

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	3,000.00
2002 Small Equipment.....	2,000.00
2006 Clothing and Uniforms.....	300.00
Total Supplies	5,300.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3001 Accounting and Auditing.....	1,000.00
3003 Computer Services.....	3,000.00
3021 Postage.....	600.00
3030 Travel.....	200.00
3040 Advertising and Publications.....	200.00
3102 Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges	5,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
Dept 0103 Total Budget	10,800.00

Ouachita County
2022 Final Budget
DEPT : 0104
Collector
FUND : (3001) Collector's Automation

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
 2022 Final Budget
 DEPT : 0104
 Collector
 FUND : (3001) Collector's Automation

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	7,000.00
2023	Parts and Repairs.....	8,000.00
Total Supplies		15,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Services.....	7,000.00
3021	Postage.....	18,000.00
3030	Travel.....	500.00
3073	Lease - Machinery and Equipment.....	6,000.00
3094	Meals and Lodging.....	500.00
Total Other Charges		32,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	30,000.00
Total Capital Outlay		30,000.00
Dept 0104 Total Budget		77,000.00

Ouachita County
2022 Final Budget
DEPT : 0403
Circuit Court Automation
FUND : (3002) Circuit Court Automation

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
 2022 Final Budget
 DEPT : 0403
 Circuit Court Automation
 FUND : (3002) Circuit Court Automation

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
Total Supplies		5,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	7,200.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,500.00
Total Other Charges		8,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0403 Total Budget		19,200.00

Ouachita County
2022 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment 79

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0105
Assessor
FUND : (3004) Assessor's Amendment 79

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,922.12
Total Supplies		<u>4,922.12</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	2,000.00
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		<u>4,000.00</u>
Dept 0105 Total Budget		<u>8,922.12</u> =====

Ouachita County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Automation

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Automation

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	4,000.00
2024	Maintenance and Service Contracts.....	810.00
Total Supplies		<hr/> 5,810.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0101 Total Budget		<hr/> 5,810.00 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Circuit Clerk's Automation

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Circuit Clerk's Automation

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
2002	Small Equipment.....	5,000.00
2024	Maintenance and Service Contracts.....	5,000.00
Total Supplies		11,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	2,500.00
3101	Training and Education.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	3,000.00
Total Other Charges		13,500.00
Dept 0102 Total Budget		25,000.00

Ouachita County
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

PCN	Title	Grade	Current Annual Salary
0001	Librarian		40,818.96
0002	Assistant Librarian		24,980.38
0003	Helper		24,963.12
0500	Helper		36,241.92
Total Salaries			127,004.38

Line	Description	Budget 2022
1001	Salaries, Full Time.....	90,762.46
1002	Salaries, Part Time.....	36,241.92
1005	Overtime and Other Premium Compensation.....	500.00
1006	Social Security Matching.....	9,754.08
1008	Noncontributory Retirement.....	19,546.42
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	722.42
Total Personnel Services		157,727.30

Ouachita County
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2009	Books.....	35,000.00
2020	Building Materials and Supplies.....	2,500.00
2024	Maintenance and Service Contracts.....	1,000.00
	 Total Supplies	 <hr/> 43,500.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	800.00
3023	Internet Connection.....	500.00
3030	Travel.....	500.00
3052	Fire and Extended Coverage.....	10,000.00
3060	Utilities - Electricity.....	12,000.00
3062	Utilities - Water.....	1,000.00
3100	Other Miscellaneous.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
	 Total Other Charges	 <hr/> 28,900.00 <hr/>
	 Dept 0600 Total Budget	 <hr/> 230,127.30 <hr/> =====

Ouachita County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3010) County Clerk Operating

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3010) County Clerk Operating

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
Dept 0101 Total Budget		<hr/> 0.00 =====

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Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Circuit Clerk Child Support 80%

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Circuit Clerk Child Support 80%

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment	1,264.51
	Total Supplies	<hr/> 1,264.51
	Dept 0102 Total Budget	<hr/> 1,264.51 =====

Ouachita County
2022 Final Budget
DEPT : 0400
Sheriff Drug Buy Funds
FUND : (3015) Drug Control (Forfeitures)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0400
Sheriff Drug Buy Funds
FUND : (3015) Drug Control (Forfeitures)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
	Total Other Charges	<u>5,000.00</u>
	Dept 0400 Total Budget	<u>5,000.00</u> =====

Ouachita County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (3017) Jail Operating

PCN	Title	Grade	Current Annual Salary
0001	Sheriff, EO		28,043.25
0002	Chief Deputy		44,597.28
0003	Captain		81,943.68
0004	Lieutenant		116,429.04
0005	Sergeant		111,580.56
0007	Deputy		359,704.80
0008	Bookkeeper		27,998.88
0009	Office Warrant Manager		27,998.88
0010	Receptionist / Secretary		26,666.64
0011	Domestic Relations Office		35,970.48
0500	Part Time Deputy		179,510.88
0501	Courthouse Security Super		28,981.68
0502	Courthouse Security		0.00
1000	INCENTIVE		48,375.60
Total Salaries			1,117,801.65

Line	Description	Budget 2022
1001	Salaries, Full Time.....	860,933.49
1002	Salaries, Part Time.....	208,492.56
1005	Overtime and Other Premium Compensation.....	35,000.00
1006	Social Security Matching.....	86,420.26
1008	Noncontributory Retirement.....	168,917.68
1009	Health Insurance Matching.....	270,600.00
1010	Workmen's Compensation.....	10,000.00
1011	Unemployment Compensation.....	11,112.00
1015	Uniform Allowance.....	37,500.00
1030	Incentive Pay.....	48,375.60
Total Personnel Services		1,737,351.59

Ouachita County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (3017) Jail Operating

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2002	Small Equipment.....	6,000.00
2003	Janitorial Supplies.....	10,000.00
2007	Fuels, Oils, and Lubricants.....	115,000.00
2008	Tires and Tubes.....	6,000.00
2023	Parts and Repairs.....	20,000.00
Total Supplies		167,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	3,000.00
3022	Cell Phones and Pagers.....	17,000.00
3040	Advertising and Publications.....	1,500.00
3053	Fleet Liability.....	37,000.00
3093	Miscellaneous Law Enforcement.....	4,500.00
3094	Meals and Lodging.....	900.00
3100	Other Miscellaneous.....	5,000.00
3101	Training and Education.....	5,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	4,000.00
Total Other Charges		77,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	135,000.00
Total Capital Outlay		135,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	150,000.00
Total Transfers Out		150,000.00
Dept 0400 Total Budget		2,267,251.59

Ouachita County
 2022 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operating

PCN	Title	Grade	Current Annual Salary
0002	Jail Captain		40,971.84
0003	Jail Supervisor		129,904.32
0004	Dispatchers		192,388.56
0005	Detention Officers		384,034.56
0006	Trash Pickup / Inmate Sup		26,666.64
0007	Kitchen Super		30,554.16
0008	Jail Secretary		27,431.04
0009	Nurse		40,491.36
0500	Part Time Kitchen Helper		13,333.32
0501	Part Time Court		24,024.00
0502	Part Time Transport		15,999.98
1000	INCENTIVE		24,970.40
Total Salaries			950,770.18

Line	Description	Budget 2022
1001	Salaries, Full Time.....	872,442.48
1002	Salaries, Part Time.....	53,357.30
1004	Contract Labor.....	48,000.00
1005	Overtime and Other Premium Compensation.....	35,000.00
1006	Social Security Matching.....	73,821.32
1008	Noncontributory Retirement.....	144,360.23
1009	Health Insurance Matching.....	246,000.00
1010	Workmen's Compensation.....	13,000.00
1011	Unemployment Compensation.....	10,000.00
1015	Uniform Allowance.....	23,300.00
1030	Incentive Pay.....	24,970.40
Total Personnel Services		1,544,251.73

Ouachita County
 2022 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operating

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2002	Small Equipment.....	10,000.00
2003	Janitorial Supplies.....	20,000.00
2004	Medicine and Drugs.....	20,000.00
2005	Food.....	150,000.00
2006	Clothing and Uniforms.....	10,000.00
2007	Fuels, Oils, and Lubricants.....	20,000.00
2008	Tires and Tubes.....	2,000.00
2020	Building Materials and Supplies.....	5,000.00
2021	Paints and Metals.....	2,800.00
2022	Plumbing and Electrical.....	25,000.00
2023	Parts and Repairs.....	20,000.00
2024	Maintenance and Service Contracts.....	12,000.00
Total Supplies		316,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	3,000.00
3006	Medical, Dental, and Hospital.....	10,000.00
3007	Drug Testing.....	500.00
3009	Other Professional Services.....	3,000.00
3020	Telephone and Fax - Landline.....	14,000.00
3021	Postage.....	1,500.00
3023	Internet Connection.....	2,000.00
3040	Advertising and Publications.....	2,000.00
3052	Fire and Extended Coverage.....	25,000.00
3053	Fleet Liability.....	10,000.00
3060	Utilities - Electricity.....	72,000.00
3061	Utilities - Gas.....	20,000.00
3062	Utilities - Water.....	32,000.00
3073	Lease - Machinery and Equipment.....	6,000.00
3093	Miscellaneous Law Enforcement.....	10,500.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	5,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
Total Other Charges		229,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0418 Total Budget		2,090,551.73
<hr/>		

Ouachita County
2022 Final Budget
DEPT : 0504
Emergency Rescue
FUND : (3019) Boating Safety

<u>Line</u>	<u>Description</u>	Budget 2022
1004	Contract Labor.....	1,000.00
Total Personnel Services		1,000.00

Ouachita County
2022 Final Budget
DEPT : 0504
Emergency Rescue
FUND : (3019) Boating Safety

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	800.00
2005	Food.....	1,000.00
2006	Clothing and Uniforms.....	500.00
2007	Fuels, Oils, and Lubricants.....	4,500.00
Total Supplies		<hr/> 7,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		<hr/> 1,500.00
Dept 0504 Total Budget		<hr/> 10,300.00 =====

Ouachita County
 2022 Final Budget
 DEPT : 0501
 Nine One One
 FUND : (3020) Emergency 9-1-1

PCN	Title	Grade	Current Annual Salary
0002	911 COORDINATOR		31,274.88
0003	DISPATCHER		54,512.64
1000	INCENTIVE		3,328.00
Total Salaries			89,115.52

Line	Description	Budget 2022
1001	Salaries, Full Time.....	85,787.52
1005	Overtime and Other Premium Compensation.....	3,000.00
1006	Social Security Matching.....	7,161.59
1008	Noncontributory Retirement.....	14,121.31
1009	Health Insurance Matching.....	19,680.00
1010	Workmen's Compensation.....	1,150.00
1011	Unemployment Compensation.....	2,070.00
1015	Uniform Allowance.....	1,500.00
1030	Incentive Pay.....	3,328.00
Total Personnel Services		137,798.42

Ouachita County
 2022 Final Budget
 DEPT : 0501
 Nine One One
 FUND : (3020) Emergency 9-1-1

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	500.00
2023	Parts and Repairs.....	200.00
Total Supplies		8,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,000.00
3020	Telephone and Fax - Landline.....	180,000.00
3022	Cell Phones and Pagers.....	2,500.00
3040	Advertising and Publications.....	200.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	15,000.00
Total Other Charges		201,200.00
Dept 0501 Total Budget		347,198.42

Ouachita County
 2022 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3024) Public Defender

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	SECRETARY		20,484.83
Total Salaries			20,484.83

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1001	Salaries, Full Time.....	20,484.83
1006	Social Security Matching.....	1,492.47
1008	Noncontributory Retirement.....	2,990.78
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		25,468.08

Ouachita County
 2022 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3024) Public Defender

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	1,500.00
2002 Small Equipment.....	1,900.00
2024 Maintenance and Service Contracts.....	1,000.00
	4,400.00
Total Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3021 Postage.....	350.00
3030 Travel.....	3,450.00
3090 Dues and Memberships.....	500.00
3101 Training and Education.....	500.00
3102 Computer Software, Support, and Maintenance Agreement.....	51.00
	4,851.00
Total Other Charges	
	34,719.08
Dept 0417 Total Budget	

Ouachita County
2022 Final Budget
DEPT : 0416
PA Victim Witness
FUND : (3025) Victim Witness

<u>Line</u>	<u>Description</u>	Budget 2022
1009	Health Insurance Matching.....	15,000.00
Total Personnel Services		15,000.00

Ouachita County
2022 Final Budget
DEPT : 0416
PA Victim Witness
FUND : (3025) Victim Witness

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0416 Total Budget		15,000.00
		=====

Ouachita County
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Defense

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
 2022 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3026) Indigent Defense

Line	Description	Budget 2022
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	6,898.03
	Total Other Charges	6,898.03
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	3,000.00
	Total Transfers Out	3,000.00
	Dept 0417 Total Budget	9,898.03

Ouachita County
2022 Final Budget
DEPT : 0403
Circuit Court Drug Court
FUND : (3028) Drug Court

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0403
Circuit Court Drug Court
FUND : (3028) Drug Court

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,800.00
3100	Other Miscellaneous.....	12,000.00
Total Other Charges		<hr/>
Dept 0403 Total Budget		<hr/>
		=====

Ouachita County
2022 Final Budget
DEPT : 0414
Juvenile Court
FUND : (3031) Juvenile Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Ouachita County
2022 Final Budget
DEPT : 0414
Juvenile Court
FUND : (3031) Juvenile Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	5,538.07
Total Other Charges		<u>5,538.07</u>
Dept 0414 Total Budget		<u>5,538.07</u> =====

Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,253.71
	Total Supplies	<u>4,253.71</u>
	Dept 0102 Total Budget	<u>4,253.71</u> =====

Ouachita County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3041) Drug Enforcement

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3041) Drug Enforcement

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3104	Buy Money.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0400 Total Budget		<u>5,000.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0805
Animal Rescue
FUND : (3043) Animal Rescue Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Ouachita County
2022 Final Budget
DEPT : 0805
Animal Rescue
FUND : (3043) Animal Rescue Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0805 Total Budget		<hr/>
		0.00
		=====

Ouachita County
2022 Final Budget
DEPT : 0600
County Library
FUND : (3047) Library American Rescue Plan

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0600
County Library
FUND : (3047) Library American Rescue Plan

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	5,936.08
Total Other Charges		<u>5,936.08</u>
Dept 0600 Total Budget		<u>5,936.08</u> =====

Ouachita County
2022 Final Budget
DEPT : 0102
Circuit
FUND : (3430) Recorder's Cost (65%)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Total Personnel Services		
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Ouachita County
2022 Final Budget
DEPT : 0102
Circuit
FUND : (3430) Recorder's Cost (65%)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3073	Lease - Machinery and Equipment.....	15,535.92
3102	Computer Software, Support, and Maintenance Agreement.....	4,000.00
Total Other Charges		<hr/> 19,535.92
Dept 0102 Total Budget		<hr/> 19,535.92 =====

Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk

FUND : (3431) Circuit Clerk Child Support (20%)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3431) Circuit Clerk Child Support (20%)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0102 Total Budget		<hr/> <u>0.00</u> =====

Ouachita County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) CC Automated Record System Grant

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Ouachita County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3501) CC Automated Record System Grant

Line Description	Budget 2022
Section 2: Supplies	
Total Supplies	_____
Section 3: Other Charges	
Total Other Charges	_____
Section 4: Capital Outlay	
Total Capital Outlay	_____
Dept 0102 Total Budget	0.00

Ouachita County
2022 Final Budget
DEPT : 0100
County Judge
FUND : (3502) Hospital Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Ouachita County
2022 Final Budget
DEPT : 0100
County Judge
FUND : (3502) Hospital Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0100 Total Budget		<hr/> 0.00 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0302
County Hospital Tax
FUND : (4800) Hospital Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Ouachita County
2022 Final Budget
DEPT : 0302
County Hospital Tax
FUND : (4800) Hospital Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0302 Total Budget		<hr/> 0.00 =====

Ouachita County
2022 Final Budget
DEPT : 0405
Law Library
FUND : (6009) Law Library

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Ouachita County
2022 Final Budget
DEPT : 0405
Law Library
FUND : (6009) Law Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2009	Books.....	30,000.00
2010	Periodicals.....	30,000.00
Total Supplies		<hr/> 60,000.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0405 Total Budget		<hr/> 60,000.00 <hr/> <hr/>

Ouachita County
2022 Final Budget
DEPT : 0405
Law Library
FUND : (6009) Law Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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