



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Montgomery County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance** for the 2022 County Budget.
- 3) **Individual salary** for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Montgomery County Justice of Peace is paid \$ 416.66 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

APPROPRIATION ORDINANCE NO. 2021-29

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MONTGOMERY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022".

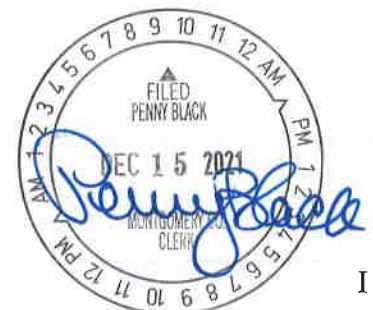
SECTION I: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for calendar year 2022, for Montgomery County, Arkansas" dated December 13, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary and wage rates specified in the attached line-item budget.

SECTION III: The following appropriations are made to fund the attached line-item budgets:

COUNTY GENERAL (1000)	\$2,591,912.63
COUNTY ROAD (2000-0200)	\$3,291,438.40
MOTOR FUEL TAX FUND (2003-0200)	\$ 110,000.00
TREASURER'S AUTO (3000-0103)	\$ 28,305.00
CRCF (3006-0101)	\$ 55,634.80
LIBRARY (3008-0600)	\$ 93,281.58
SOLID WASTE (3009-0701)	\$ 746,499.25
CHILD SUPPORT FEE (3012-0101)	\$ 1,500.00
911 (3020-0501)	\$ 204,138.54
INDIGENT ATTORNEY (3026-0401)	\$ 7,253.00
LAW ENFORCE. SALES TAX (3455-0418)	\$ 983,216.88
DRUG TASK FORCE (3512-0416)	\$ 51,307.00

SECTION IV: The number of employees in the Road Department shall not exceed 23 full time employees.



ORD "4" p. 293

SECTION V:

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST:


Penny Black, County Clerk

APPROVED:


Sammy Jones, County Judge

DATED: December 13, 2021

COUNTY GENERAL	FUND & DEPT.	2021	2022	increase or decrease
		APPROPRIATION	APPROPRIATION	
CONTRACTS & DUES	1000.0116.	\$ 31,262.75	\$ 31,430.97	\$ 168.22
COUNTY JUDGE	1000.0100.	\$ 75,857.06	\$ 84,424.24	\$ 8,567.18
COUNTY CLERK	1000.0101.	\$ 258,509.90	\$ 257,209.18	\$ (1,300.72)
TREASURER	1000.0103.	\$ 103,737.40	\$ 113,398.40	\$ 9,661.00
COLLECTOR	1000.0104.	\$ 132,267.65	\$ 145,128.05	\$ 12,860.40
ASSESSOR	1000.0105.	\$ 197,838.70	\$ 205,579.70	\$ 7,741.00
EQ BOARD	1000.0106.	\$ 79,050.00	\$ 79,050.00	\$ -
QUORUM COURT	1000.0107.	\$ 39,240.00	\$ 49,570.00	\$ 10,330.00
COURTHOUSE	1000.0108.	\$ 100,300.00	\$ 94,900.00	\$ (5,400.00)
ELECTIONS	1000.0109.	\$ 27,880.00	\$ 82,480.00	\$ 54,600.00
COURTHOUSE ANNEX	1000.0111.	\$ 29,450.00	\$ 29,850.00	\$ 400.00
HEALTH UNIT	1000.0300.	\$ 25,458.00	\$ 35,258.00	\$ 9,800.00
COUNTY SHERIFF	1000.0400.	\$ 715,762.55	\$ 729,370.95	\$ 13,608.40
CIRCUIT COURT	1000.0401.	\$ 69,870.00	\$ 69,870.00	\$ -
DISTRICT COURT	1000.0409.	\$ 128,901.42	\$ 115,297.66	\$ (13,603.76)
PROSECUTING ATTY	1000.0416.	\$ 131,568.30	\$ 150,036.80	\$ 18,468.50
COUNTY JAIL	1000.0418.	\$ -	\$ -	\$ -
CORONER	1000.0419.	\$ 24,779.76	\$ 28,450.76	\$ 3,671.00
LAKE PATROL	1000.0422.	\$ 77,830.10	\$ 78,186.90	\$ 356.80
FOREST PATROL	1000.0423.	\$ 77,152.10	\$ 77,483.60	\$ 331.50
OES	1000.0500.	\$ 44,526.16	\$ 46,905.75	\$ 2,379.59
VETERAN'S OFFICE	1000.0800.	\$ 23,831.66	\$ 26,871.67	\$ 3,040.01
EXTENSION OFFICE	1000.0801.	\$ 60,260.00	\$ 61,160.00	\$ 900.00
				\$ 136,579.12
COUNTY GENERAL TOTAL		\$ 2,455,333.51	\$ 2,591,912.63	
AMOUNT AVAILABLE		\$ 3,033,000.00	\$ 3,078,000.00	
NON APPROPRIATED FUNDS		\$ 577,666.49	\$ 486,087.37	
HOLD BACK FOR JAIL			\$ 150,000.00	
TRANSFER TO COUNTY GENERAL RESERVE FUND			\$ 200,000.00	
TOTAL NON APPROPRIATED FUNDS			\$ 136,087.37	
		2021	2022	increase or decrease
COUNTY ROAD DEPT.	2000.0200.	\$ 3,338,784.71	\$ 3,291,438.40	\$ (47,346.31)
MFTF	2003.0200.	\$ 150,000.00	\$ 110,000.00	\$ (40,000.00)
TREASURER'S AUTO	3000.0103	\$ 28,805.00	\$ 28,305.00	\$ (500.00)
CRCF	3006.0101	\$ 52,048.80	\$ 71,276.80	\$ 19,228.00
COUNTY LIBRARY	3008.0600.	\$ 92,433.58	\$ 93,251.58	\$ 818.00
COUNTY LANDFILL	3009.0701	\$ 694,459.00	\$ 746,499.25	\$ 52,040.25
CHILD SUPPORT FEE	3012.0101	\$ 1,500.00	\$ 1,500.00	\$ -

EMERGENCY FUND 911	3020.0501	\$ 204,002.54	\$ 204,138.54	\$ 136.00
INDIGENT ATTORNEY	3026.0401	\$ 7,253.00	\$ 7,253.00	\$ -
CO. DETENTION FACILITY	3455.0418	\$ 937,748.00	\$ 983,216.88	\$ 45,468.88
DRUG TASK FORCE	3512.0416	\$ 50,711.53	\$ 51,307.00	\$ 595.47

	CLASSIFICATION	2021	2022
1000	COUNTY GENERAL		
100	COUNTY JUDGE 1/2 (46554.00) (22.38)	\$ 22,152.00	\$ 23,277.00
	Admin. Asst (31408.00) 26%	\$ 7,625.28	\$ 8,264.00
	Grant Writing		
	Extra Help \$11.02hr	\$ 4,000.00	\$ 4,000.00
		\$ 33,777.28	\$ 35,541.00
101	COUNTY CLERK (21.16)	\$ 41,516.80	\$ 44,016.08
	Chief Deputy Clerk (15.10)	\$ 29,328.00	\$ 31,408.00
	Deputy Clerk (13.11)	\$ 27,268.80	\$ 27,268.80
	Deputy Clerk (13.11)	\$ 27,268.80	\$ 27,268.80
	Extra Help \$11.00		
		\$ 125,382.40	\$ 129,961.68
103	COUNTY TREASURER (20.38)	\$ 39,894.40	\$ 42,395.40
	Chief Deputy Treasurer (15.10)	\$ 29,328.00	\$ 31,408.00
		\$ 69,222.40	\$ 73,803.40
104	SHERIFF/COLLECTOR 1/2 (46284.00) (22.25)	\$ 21,892.00	\$ 23,142.00
	Chief Deputy Collector (15.10)	\$ 29,328.00	\$ 31,408.00
	Deputy Collector (13.11)	\$ 13,634.40	\$ 27,268.80
	Part Time \$11.86hr	\$ 8,000.00	\$ 8,000.00
		\$ 72,854.40	\$ 89,818.80
105	ASSESSOR(20.38)	\$ 39,894.40	\$ 42,395.40
	Chief Deputy Assessor (15.10)	\$ 29,328.00	\$ 31,408.00
	Deputy Assessor (13.11)	\$ 27,268.80	\$ 27,268.80
		\$ 96,491.20	\$ 101,072.20
106	EQUALIZATION BOARD		
	5 Members@100.00 per meeting	\$ 1,500.00	\$ 1,500.00
107	Quorum Court		
	9 @ \$5000.00 (416.66)	\$ 36,000.00	\$ 45,000.00
111	COURTHOUSE ANNEX		
	Part Time 14 hrs PP @ \$12.50hr	\$ 4,550.00	\$ 4,550.00

	CLASSIFICATION	2021	2022
400	COUNTY SHERIFF 1/2 (46284.00) (22.25)	\$ 21,892.00	\$ 23,142.00
	Chief Deputy (17.89)	\$ 35,110.40	\$ 37,211.20
	CID Deputy(16.34)	\$ 33,987.20	\$ 33,987.20
	Corporal (15.56)	\$ 32,364.80	\$ 32,364.80
	Corporal (15.56)	\$ 32,364.80	\$ 32,364.80
	Sergeant(16.10)	\$ 33,488.00	\$ 33,488.00
	Sergeant(16.10)	\$ 33,488.00	\$ 33,488.00
	2 Deputies@31865.60 (15.32)	\$ 63,731.20	\$ 63,731.20
	Specialized Officer (12.93)	\$ 26,894.40	\$ 26,894.40
	Extra Help Auxillary \$12.00hr	\$ 53,000.00	\$ 53,000.00
		\$ 366,320.80	\$ 369,671.60
409	DISTRICT JUDGE	\$ 11,906.02	\$ 11,906.02
	District Clerk (15.10)	\$ 23,316.80	\$ 25,129.84
	Deputy Clerk (13.11)	\$ 27,268.80	\$ 27,268.80
	Extra Help	\$ 3,500.00	\$ 3,500.00
		\$ 65,991.62	\$ 67,804.66
416	PROSECUTING ATTORNEY		
	Aministrative Assistant (15.10)	\$ 29,328.00	\$ 31,408.00
	Deputy Assistant (13.11)	\$ 27,268.80	\$ 27,268.80
		\$ 56,596.80	\$ 58,676.80
419	CORONER	\$ 9,147.26	\$ 11,647.26
	Extra Help \$50.00 per call	\$ 2,000.00	\$ 2,000.00
		\$ 11,147.26	\$ 13,647.26
422	LAKE PATROL (15.32)	\$ 31,865.60	\$ 31,865.60
423	FOREST PATROL (15.32)	\$ 31,865.60	\$ 31,865.60
500	DEPARTMENT OF EMERGENCY MANAGEMENT		
	75% 2 County General (27268.80)	\$ 20,451.16	\$ 20,451.16
	25% County Road (13.11)		
800	VETERANS SERVICE OFFICER		

	CLASSIFICATION	2021	2022
	Part Time (15.10) 52%	\$ 14,077.44	\$ 14,880.00
	<u>COUNTY GENERAL TOTALS</u>	\$ 1,042,064.14	\$ 1,090,109.76
2000	COUNTY ROAD DEPARTMENT		
	County Judge (46554.00) (22.38)	\$ 22,152.00	\$ 23,152.00
	Admin. Asst. (Susan) 26% (15.10)	\$ 7,625.28	\$ 8,264.00
	Darla (27268.80)(13.11)	\$ 27,268.80	\$ 27,268.80
	Salaries Part Time Training	\$ 20,000.00	\$ 20,000.00
	DEM Officer 25% (27268.80)	\$ 6,817.20	\$ 6,817.20
	1 Superintendant @ \$17.90hr	\$ 35,152.00	\$ 37,232.00
	1 Foreman @ \$16.08hr	\$ 33,446.40	\$ 33,446.40
	1 Shop Foreman @ @16.08hr	\$ 33,446.40	\$ 33,446.40
	2 Mechanics @15.08hr (31366.40)	\$ 62,732.80	\$ 62,732.80
	17 Operators/Drivers @ \$15.08hr(31366.40)	\$ 533,228.80	\$ 533,228.80
	Cleaning 12hrs PP @12.50hr	\$ 3,900.00	\$ 3,900.00
		\$ 785,769.68	\$ 789,488.40
3000	TREASURERS AUTOMATION FUND		
	Extra Help	\$ 1,500.00	\$ 1,500.00
3006	CRCF		
	Salaries Full Time (13.11)	\$ 27,268.80	\$ 27,268.80
3008	LIBRARY		
	Librarian (9600 Regional) (\$24.18 per hr)	\$ 35,206.08	\$ 35,206.08
	PartTime	\$ 12,100.00	\$ 12,100.00
	Extra help	\$ 9,450.00	\$ 9,450.00
		\$ 56,756.08	\$ 56,756.08
3009	SOLID WASTE		
	1 Supervisor @17.32hr	\$ 33,945.60	\$ 36,025.60
	6 Employees 31366.40 @15.08hr	\$ 188,198.40	\$ 188,198.40
	Extra Help	\$ 15,000.00	\$ 15,000.00
		\$ 237,144.00	\$ 239,224.00
3020	E911 COORDINATOR	\$ 21,815.04	\$ 21,815.04

	CLASSIFICATION	2021	2022
3455	SHERIFF/JAIL/911 DISPATCH		
	1 Jail Administrator \$14.75hr	\$ 29,640.00	\$ 30,680.00
	1 Dispatch Administrator \$14.25	\$ -	\$ 29,640.00
	14 Jailers @ 27268.80 \$13.11hr	\$ 409,032.00	\$ 381,763.20
	Admin Assistant (13.11)	\$ 27,268.80	\$ 27,268.80
	Extra Help \$13.11	\$ 25,000.00	\$ 25,000.00
	Main. Supervisor \$13.11	\$ 16,361.28	\$ 16,361.28
		\$ 507,302.08	\$ 510,713.28
3512	DTF (\$18.20/hr)	\$ 37,856.00	\$ 37,856.00

NAME & DEPARTMENT	DATE OF EMPLOYMENT	LENGTH OF SERVICE	AMOUNT
COUNTY JUDGE			
Sammy Jones	1/1/2015 (1/2 CG & 1/2 Road)	95	\$ 118.75
Susan Elizandro	4/14/2015(1/3 VSO 1/3 CJ 1/3 Rd)	92	\$ 76.67
			\$ 195.42
COUNTY CLERK			
Penny Black	7/22/1997	304	\$ 760.00
Shelby Owens	1/1/2019	47	\$ 117.50
Joseph Shelton	8/29/2019	39	\$ 97.50
Lavena Dillard	7/20/2020	28	\$ 70.00
			\$ 1,045.00
TREASURER			
Betty Boling	6/3/2002	246	\$ 615.00
Missy Keenom	12/12/2011	132	\$ 330.00
			\$ 945.00
COLLECTORS OFFICE			
David White	1/1/2011 (1/2 Col. & 1/2 Sher.)	71.5	\$ 178.75
Cody Gaston	1/1/2019	47	\$ 117.50
Kayla Wooten	4/6/2017	68	\$ 170.00
			\$ 466.25
Assessor			
Tammy McCarter	7/1/1993	353	\$ 882.50
Kinzie Bour	1/2/2007	191	\$ 477.50
Nicole Black	1/4/2016	83	\$ 207.50
			\$ 1,567.50
SHERIFF'S OFFICE			
David White	1/1/2011 (1/2 Col. & 1/2 Sher.)	71.5	\$ 178.75
Brandon Cook	3/5/2019	45	\$ 112.50
Stacy Watson	6-8/8-15, 4-16	155	\$ 387.50
Willie Bartel	6/16/2016	67	\$ 167.50
Will Brakefield	08-2010	148	\$ 370.00
Josh Baker	7/1/2011	137	\$ 342.50
Andrew Thompson	5/14/2018	53	\$ 132.50
Greg Harmon	11/16/2020	25	\$ 62.50
			\$ 1,753.75
DISTRICT COURT			
Treva Lambert	11/17/2003	229	\$ 572.50
Crystal Carlton	2/20/2000	273	\$ 682.50
			\$ 1,255.00
PROSECUTING ATTORNEY			
Becky Martin	10/13/1995	326	\$ 815.00
Jennifer Shelton	6/8/2020	30	\$ 75.00
Jeremy Lea (DTF)	4/16/2003	236	\$ 590.00
			\$ 1,480.00
CORONER			
Jeffrey Blansett	1/1/2017	71	\$177.50
LAKE PATROL			
Jose Rameriz	5/1/2015	91	\$227.50

FOREST PATROL			
Jessica Babbitt	1/1/2019	47	\$117.50
DEPT. OF EMERGENCY MGT.			
Jerry Elizandro	2/1/2007	190	\$475.00
VA			
Susan Elizandro	4/14/2015(1/3 VSO 1/3 CJ 1/3 Rd)	92	\$ 76.67
ROAD DEPARTMENT			
Zachary Abernathy	1/27/2020	35	\$87.50
Bryan Bour	9/26/2011	135	\$337.50
Paul Chaffin	1/1/2010	155	\$387.50
Allen Cureton	1/8/1999	287	\$717.50
Tracy Deaton	9/15/2014	100	\$250.00
Jimmy Fryar	1-16-85, 369 mo, 4-2016	440	\$1,100.00
Anthony Gardner	01.01.2020	35	\$87.50
James Simpson	3/29/2021 (1/2 Road & 1/2 SW)	21	\$26.25
Billy Mayberry	1/6/2014	107	\$267.50
Leithon Milholen	1/17/1997	311	\$777.50
Gary Philpot	1/2/2017	59	\$147.50
Rod Powell	4/14/2014	104	\$260.00
James Reed	2/28/2011	142	\$355.00
Steve Robbins	7/1/2013	114	\$285.00
David Scrimshire	4/19/2004	218	\$545.00
Luther Snow	8/16/1999	280	\$700.00
Darla Standerfer	8/1/2005	208	\$520.00
Carroll Tarkinton	3/12/2001	261	\$652.50
Melvin Thew	4/6/2015	92	\$230.00
David Whisenhunt	1/1/2003	239	\$597.50
Bart Williams	10/16/2006	194	\$485.00
Eric Wilson	7/1/2004	215	\$537.50
Sammy Jones	1/1/2015 (1/2 CG & 1/2 Road)	95	\$ 118.75
Susan Elizandro	4/14/2015(1/3 VSO 1/3 CJ 1/3 Rd)	92	\$ 76.67
			\$9,549.17
CRCF			
Suzanne Robinson	12/18/2017	60	\$150.00
LIBRARY			
Phyllis Davis	1/1/2017	71	\$177.50
SOLID WASTE			
Kevin Carr	8/3/2020	28	\$70.00
Pat Sorrell	12/1/2014	96	\$240.00
Russell Miller	8/25/2014	100	\$250.00
Joey Black	6/1/2015	90	\$225.00
Paul Black	(09-04)(05-05)(05-09-current)	172	\$430.00
Richard Meeks	5/26/2021	18	\$45.00

James Simpson	3/29/2021 (1/2 Road & 1/2 SW)	21	\$26.25
			\$1,286.25
911 CORD.			
Phillip Carr	1/1/1995	335	\$837.50
JAIL/DISPATCH			
Carl Dunkerson	(6-15-01 11-30-01) (03-16-2002 Current)	255	\$637.50
James Robins	02/04/2008	178	\$445.00
Cynthia Rae	10/5/2020	25	\$62.50
Brandon Lewis	9/3/2019	38	\$95.00
Daniel Watson	12/11/2020	23	\$57.50
Ronald Hill Jr	1/30/2021	22	\$55.00
Emily McCaghren	3/25/2021	21	\$52.50
Kary Stovall	10/24/2018	49	\$122.50
Julie Coffman	7/6/2020	29	\$72.50
Amber Douglas	7/6/2020	29	\$72.50
Courtney Summit	5/14/2021	19	\$47.50
Cody Hill	5/26/2021	19	\$47.50
Kaytlyn Golden	6/1/2021	18	\$45.00
Matthew Obrecht	6/23/2021	18	\$45.00
Konnor Thomas	6/24/2021	18	\$45.00
Ryan O'Neal	7/13/2021	17	\$42.50
			\$1,945.00

	FISCAL YEAR: 2022	2021	2022
	FUND: County General		
	OFFICE/DEPARTMENT		
	1000-0100 County Judge		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 29,241.89	\$ 31,541.00
1002	Salaries, Part Time (Grant Writing)		
1003	Extra Help	\$ 4,000.00	\$ 4,000.00
1004	Contract Labor (Lawn Maintenance)	\$ 5,500.00	\$ 5,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 2,560.00	\$ 2,718.89
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 5,150.00	\$ 4,910.93
1009	Health Insurance Matching	\$ 1,600.00	\$ 2,000.00
1010	Worker's Compensation	\$ 175.00	\$ 175.00
1011	Unemployment Compensation	\$ 280.00	\$ 280.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 30.00	\$ 43.00
1017	Holiday Pay		
1018	Longevity	\$ 170.17	\$ 195.42
1019	Vacation Buy-Back		\$ 310.00
1020	Medicare Reimbursement	\$ 3,200.00	\$ 5,800.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 51,907.06	\$ 57,474.24
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,100.00	\$ 1,100.00
2002	Small Equipment	\$ 200.00	\$ 200.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 500.00	\$ 2,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 1,800.00	\$ 3,300.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Services		
3004	Engineering & Architectural		
3005	Special Legal (\$	\$ 10,000.00	\$ 10,000.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 800.00	\$ 800.00
3010	Printing		\$ 200.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 4,400.00	\$ 4,000.00
3021	Postage	\$ 350.00	\$ 200.00
3022	Cell Phones & Pagers	\$ 1,000.00	\$ 1,000.00
3023	Internet Connection		\$ 500.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 250.00	\$ 250.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 500.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 550.00	\$ 700.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3095	Paupers & Welfare	\$ 1,000.00	\$ 1,000.00
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 1,800.00	\$ 3,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 21,150.00	\$ 22,650.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 1,000.00	\$ 1,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 75,857.06	\$ 84,424.24
			\$ 8,567.18

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0101 COUNTY CLERK		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 125,382.40	\$ 129,961.68
1002	Salaries, Part-Time		
1003	Extra Help	\$ -	
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 3,000.00	\$ 3,000.00
1006	Social Security Matching	\$ 9,900.00	\$ 10,200.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 21,000.00	\$ 21,000.00
1009	Health Insurance Matching	\$ 29,000.00	\$ 29,000.00
1010	Worker's Compensation	\$ 400.00	\$ 400.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 230.00	\$ 230.00
1017	Holiday Pay		
1018	Longevity	\$ 915.00	\$ 1,045.00
1019	Vacation Buy-Back	\$ -	
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance	\$ 14,000.00	\$ 6,000.00
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 204,127.40	\$ 201,136.68
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 5,000.00	\$ 5,000.00
2002	Small Equipment	\$ -	
2003	Janitorial Supplies	\$ 50.00	\$ 50.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ -	\$ -
2024	Maintenance & Service Contracts	\$ -	\$ -
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 5,050.00	\$ 5,050.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing	\$ 3,000.00	\$ 3,000.00
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 9,500.00	\$ 9,500.00
3010	Printing	\$ 3,500.00	\$ 3,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 4,500.00	\$ 4,500.00
3021	Postage	\$ 2,000.00	\$ 2,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 800.00	\$ 800.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 3,000.00	\$ 3,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	2,500.00	\$	2,500.00
3072	Lease-Land & Buildings	\$	22.50	\$	22.50
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	700.00	\$	700.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	1,000.00	\$	1,000.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks	\$	500.00	\$	500.00
3100	Other Miscellaneous				
3101	Training & Education				
3102	Computer Software Support & Maintenance	\$	20,000.00	\$	20,000.00
	TOTAL OTHER SERVICE & CHARGES	\$	51,022.50	\$	51,022.50
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment	\$	-	\$	-
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
	TOTAL	\$	260,199.90	\$	257,209.18
				\$	(2,990.72)

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0103 COUNTY TREASURER		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 69,222.40	\$ 73,803.40
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 5,400.00	\$ 5,650.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 10,700.00	\$ 11,500.00
1009	Health Insurance Matching	\$ 7,200.00	\$ 7,300.00
1010	Worker's Compensation	\$ 130.00	\$ 130.00
1011	Unemployment Compensation	\$ 150.00	\$ 150.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 100.00	\$ 120.00
1017	Holiday Pay		
1018	Longevity	\$ 885.00	\$ 945.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	\$ 4,800.00	\$ 5,800.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 98,587.40	\$ 105,398.40
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,200.00	\$ 1,200.00
2002	Small Equipment		\$ 600.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		\$ 50.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		\$ 500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 1,200.00	\$ 2,350.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		\$ 500.00
3010	Printing	\$ 1,100.00	\$ 1,100.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,100.00	\$ 1,000.00
3021	Postage	\$ 1,000.00	\$ 1,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ -	\$ 500.00
3031	Common Carrier	\$ 500.00	
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 250.00	\$ 250.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ -	\$ 700.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ -	\$ 600.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 3,950.00	\$ 5,650.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 103,737.40	\$ 113,398.40
			\$ 9,661.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0104 COUNTY COLLECTOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 64,854.40	\$ 81,818.80
1002	Salaries, Part-Time		
1003	Extra Help	\$ 8,000.00	\$ 8,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 5,600.00	\$ 6,900.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 10,000.00	\$ 12,800.00
1009	Health Insurance Matching	\$ 15,000.00	\$ 15,000.00
1010	Worker's Compensation	\$ 750.00	\$ 750.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 230.00	\$ 168.00
1017	Holiday Pay		
1018	Longevity	\$ 281.25	\$ 466.25
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance	\$ 5,700.00	\$ 5,800.00
1023	Sick Leave Payout	\$ -	\$ -
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 110,715.65	\$ 132,003.05
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,650.00	\$ 2,650.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 700.00	\$ 700.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 3,350.00	\$ 3,350.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 700.00	\$ 700.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,250.00	\$ 2,250.00
3021	Postage	\$ 5,500.00	\$ 5,500.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 250.00	\$ 250.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 75.00	\$ 75.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ -	
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	\$ 1,000.00	\$ 1,000.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 9,775.00	\$ 9,775.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 8,427.00	
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 8,427.00	\$ -
	TOTAL	\$ 132,267.65	\$ 145,128.05
			\$ 12,860.40

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0105 COUNTY ASSESSOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 96,491.20	\$ 101,072.20
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 7,550.00	\$ 7,900.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 14,800.00	\$ 16,000.00
1009	Health Insurance Matching	\$ 22,000.00	\$ 22,000.00
1010	Worker's Compensation	\$ 970.00	\$ 970.00
1011	Unemployment Compensation	\$ 200.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 150.00	\$ 170.00
1017	Holiday Pay		
1018	Longevity	\$ 1,477.50	\$ 1,567.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 143,638.70	\$ 149,879.70
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 3,900.00	\$ 3,900.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 36,000.00	\$ 37,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 41,400.00	\$ 42,400.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 3,500.00	\$ 3,500.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 3,500.00	\$ 4,000.00
3021	Postage	\$ 2,000.00	\$ 2,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,000.00	\$ 1,000.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 200.00	\$ 200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,000.00	\$ 1,000.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds	\$ 1,100.00	\$ 1,100.00
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 12,800.00	\$ 13,300.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 197,838.70	\$ 205,579.70
			\$ 7,741.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0106 EQ BOARD		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 1,500.00	\$ 1,500.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 120.00	\$ 120.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 100.00	\$ 100.00
1011	Unemployment Compensation	\$ 30.00	\$ 30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,750.00	\$ 1,750.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ -	\$ -
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal	\$ 77,000.00	\$ 77,000.00
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 100.00	\$ 100.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 200.00	\$ 200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 77,300.00	\$ 77,300.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 79,050.00	\$ 79,050.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0107 QUORUM COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 36,000.00	\$ 45,000.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 2,800.00	\$ 3,500.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 70.00	\$ 100.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 38,870.00	\$ 48,600.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ -	\$ -
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ -	\$ -
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 220.00	\$ 220.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ -	\$ 200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 150.00	\$ 150.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ -	\$ 400.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 370.00	\$ 970.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		\$ -
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 39,240.00	\$ 49,570.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0108 COURTHOUSE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 20,000.00	\$ 20,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 20,000.00	\$ 20,000.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ -	\$ -
2002	Small Equipment		
2003	Janitorial Supplies	\$ 12,000.00	\$ 10,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		\$ 200.00
2021	Paints & Metals		

2022	Plumbing & Electrical	\$	4,000.00	\$	3,000.00
2023	Repair Parts	\$	1,800.00	\$	1,800.00
2024	Maintenance & Service Contracts	\$	500.00	\$	500.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	18,800.00	\$	16,000.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	4,000.00	\$	4,500.00
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications				
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	28,500.00	\$	27,000.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	19,500.00	\$	18,000.00
3061	Gas	\$	3,500.00	\$	3,000.00
3062	Water	\$	2,500.00	\$	2,800.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 3,000.00	\$ 2,500.00
3100	Other Miscellaneous	\$ 500.00	\$ 600.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 61,500.00	\$ 58,400.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 100,300.00	\$ 94,400.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0109 ELECTIONS		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 5,000.00	\$ 15,000.00
1003	Extra Help	\$ 6,000.00	\$ 30,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 400.00	\$ 1,200.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 1,800.00	\$ 1,800.00
1011	Unemployment Compensation	\$ 180.00	\$ 180.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 13,380.00	\$ 48,180.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,500.00	\$ 1,500.00
2002	Small Equipment	\$ 500.00	\$ 500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 500.00	\$ 500.00
2024	Maintenance & Service Contracts	\$ 2,300.00	\$ 2,800.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 4,800.00	\$ 5,300.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal	\$ 1,500.00	\$ 1,500.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 5,000.00	\$ 20,000.00
3010	Printing	\$ 1,000.00	\$ 3,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 300.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 200.00	\$ 300.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 500.00	\$ 1,000.00
3031	Common Carrier	\$ 75.00	\$ 75.00
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 200.00	\$ 1,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 400.00	\$ 400.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 225.00	\$ 275.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 500.00	\$ 650.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 9,700.00	\$ 29,000.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 27,880.00	\$ 82,480.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0111 COURTHOUSE ANNEX		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 4,550.00	\$ 4,550.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 400.00	\$ 400.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 250.00	\$ 250.00
1011	Unemployment Compensation	\$ 50.00	\$ 50.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 5,250.00	\$ 5,250.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies	\$ 1,000.00	\$ 1,000.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 1,000.00	\$ 1,000.00

2021	Paints & Metals		
2022	Plumbing & Electrical	\$ 2,000.00	\$ 2,000.00
2023	Repair Parts	\$ 500.00	\$ 500.00
2024	Maintenance & Service Contracts	\$ 200.00	\$ 200.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 500.00	\$ 500.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 5,200.00	\$ 5,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 500.00	\$ 1,200.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 4,500.00	\$ 3,700.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	\$ 11,500.00	\$ 11,500.00
3061	Gas		
3062	Water	\$ 2,500.00	\$ 3,000.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 19,000.00	\$ 19,400.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 29,450.00	\$ 29,850.00
			\$ 400.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0300 MCHU		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 4,200.00	\$ 5,200.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 100.00	\$ 100.00
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 4,300.00	\$ 5,300.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,100.00	\$ 1,600.00
2002	Small Equipment		
2003	Janitorial Supplies	\$ 900.00	\$ 900.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 2,500.00	\$ 3,000.00
2021	Paints & Metals	\$ 1,000.00	\$ 500.00

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 3,400.00	\$ 4,400.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 8,900.00	\$ 10,400.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,200.00	\$ 2,700.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,800.00	\$ 2,200.00
3021	Postage	\$ 25.00	\$ 25.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 150.00	\$ 150.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage	\$ 1,133.00	\$ 1,133.00
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	\$ 5,000.00	\$ 5,800.00
3061	Gas	\$ 1,100.00	\$ 1,500.00
3062	Water	\$ 800.00	\$ 1,000.00
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	50.00	\$	50.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships				
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging				
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks	\$	-	\$	-
3100	Other Miscellaneous				
3101	Training & Education				
3102	Computer Software Support & Maintenance				
	TOTAL OTHER SERVICE & CHARGES	\$	12,258.00	\$	14,558.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment			\$	5,000.00
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	-	\$	5,000.00
	TOTAL	\$	25,458.00	\$	35,258.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0400 COUNTY SHERIFF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 326,955.20	\$ 316,671.60
1002	Salaries, Part-Time		
1003	Extra Help	\$ 53,000.00	\$ 53,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,000.00	\$ 2,000.00
1006	Social Security Matching	\$ 30,300.00	\$ 29,700.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 52,400.00	\$ 52,400.00
1009	Health Insurance Matching	\$ 49,000.00	\$ 59,500.00
1010	Worker's Compensation	\$ 10,000.00	\$ 10,000.00
1011	Unemployment Compensation	\$ 2,000.00	\$ 2,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 450.00	\$ 560.00
1017	Holiday Pay	\$ 12,253.12	\$ 13,548.00
1018	Longevity	\$ 1,618.75	\$ 1,828.75
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	\$ 1,410.48	\$ 5,787.60
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		\$ 6,000.00
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 541,387.55	\$ 552,995.95
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,900.00	\$ 1,900.00
2002	Small Equipment	\$ 1,200.00	\$ 1,200.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 6,000.00	\$ 6,000.00
2007	Fuel, Oil & Lubricants	\$ 23,500.00	\$ 23,500.00
2008	Tires & Tubes	\$ 2,000.00	\$ 2,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 15,300.00	\$ 17,300.00
2024	Maintenance & Service Contracts	\$ 5,850.00	\$ 5,850.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 4,000.00	\$ 4,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 59,750.00	\$ 61,750.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal	\$ 750.00	\$ 750.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 7,000.00	\$ 7,000.00
3010	Printing	\$ 500.00	\$ 500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 3,250.00	\$ 3,250.00
3021	Postage	\$ 500.00	\$ 500.00
3022	Cell Phones & Pagers	\$ 6,000.00	\$ 6,000.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 200.00	\$ 200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 1,000.00	\$ 1,000.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 10,625.00	\$ 10,625.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 800.00	\$ 800.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	\$ 5,500.00	\$ 5,500.00
3094	Meals & Lodging	\$ 1,500.00	\$ 1,500.00
3095	Paupers & Welfare		
3096	County Matching Funds	\$ 15,000.00	\$ 15,000.00
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 52,625.00	\$ 52,625.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 10,000.00	\$ 10,000.00
4005	Vehicles	\$ 52,000.00	\$ 52,000.00
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 62,000.00	\$ 62,000.00
	TOTAL	\$ 715,762.55	\$ 729,370.95
			\$ 13,608.40

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0401 CIRCUIT COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 5,000.00	\$ 5,000.00
1004	Contract Labor	\$ 34,000.00	\$ 34,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 39,000.00	\$ 39,000.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 900.00	\$ 900.00
2002	Small Equipment	\$ 900.00	\$ 900.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 180.00	\$ 180.00
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 720.00	\$ 720.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 2,700.00	\$ 2,700.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 450.00	\$ 450.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 3,420.00	\$ 3,420.00
3021	Postage	\$ 585.00	\$ 585.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 900.00	\$ 900.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 315.00	\$ 315.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 270.00	\$ 270.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses	\$ 16,200.00	\$ 16,200.00
3093	Miscellaneous Law Enforcement	\$ 5,400.00	\$ 5,400.00
3094	Meals & Lodging	\$ 450.00	\$ 450.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 180.00	\$ 180.00
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 28,170.00	\$ 28,170.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS		
	TOTAL	\$ 69,870.00	\$ 69,870.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0409 DISTRICT COURT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 50,585.60	\$ 52,398.64
1002	Salaries, Part-Time		
1003	Extra Help	\$ 3,500.00	\$ 3,500.00
1004	Contract Labor	\$ 11,906.02	\$ 11,906.02
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 5,400.00	\$ 4,400.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 10,200.00	\$ 8,400.00
1009	Health Insurance Matching	\$ 15,000.00	\$ 15,000.00
1010	Worker's Compensation	\$ 200.00	\$ 200.00
1011	Unemployment Compensation	\$ 251.00	\$ 251.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ	\$ 13,876.80	\$ -
1015	Uniform Allowance		
1016	Life Insurance	\$ 140.00	\$ 120.00
1017	Holiday Pay		
1018	Longevity	\$ 1,195.00	\$ 1,255.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 112,254.42	\$ 97,430.66
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,300.00	\$ 3,000.00
2002	Small Equipment	\$ 1,100.00	\$ 1,100.00
2003	Janitorial Supplies	\$ 200.00	\$ 200.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 3,372.00	\$ 3,592.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 6,972.00	\$ 7,892.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,140.00	\$ 2,140.00
3010	Printing	\$ 1,500.00	\$ 1,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ -	
3021	Postage	\$ 550.00	\$ 550.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,600.00	\$ 1,800.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment	\$	285.00	\$	285.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment				
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	600.00	\$	600.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	2,100.00	\$	2,200.00
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous				
3101	Training & Education				
3102	Computer Software Support & Maintenance				
	TOTAL OTHER SERVICE & CHARGES	\$	8,775.00	\$	9,075.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment	\$	900.00	\$	900.00
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	900.00	\$	900.00
	TOTAL	\$	128,901.42	\$	115,297.66
				\$	(13,603.76)

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0416 PROSECUTING ATTORNEY		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 56,596.80	\$ 58,676.80
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 4,650.00	\$ 4,650.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 9,300.00	\$ 9,400.00
1009	Health Insurance Matching	\$ 11,400.00	\$ 11,600.00
1010	Worker's Compensation	\$ 1,150.00	\$ 1,150.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 142.50	\$ 120.00
1017	Holiday Pay		
1018	Longevity (PA & DTF)	\$ 1,345.00	\$ 1,480.00
1019	Vacation Buy-Back	\$ 2,584.00	\$ 2,710.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 87,468.30	\$ 90,086.80
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 2,500.00	\$ 2,500.00
2002	Small Equipment	\$ 2,000.00	\$ 2,000.00
2003	Janitorial Supplies	\$ 600.00	\$ 600.00
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 1,000.00	\$ 1,000.00
2008	Tires & Tubes	\$ 1,000.00	\$ 1,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		

2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 7,100.00	\$ 7,100.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 2,500.00	\$ 2,500.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 4,000.00	\$ 4,500.00
3021	Postage	\$ 250.00	\$ 250.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 3,450.00	\$ 3,450.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications	\$ 500.00	\$ 500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability (DTF)	\$ 750.00	\$ 750.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings	\$	6,400.00	\$	9,000.00
3071	Rents-Machinery & Equipment	\$	100.00	\$	100.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment	\$	1,800.00	\$	1,800.00
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships	\$	250.00	\$	750.00
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging	\$	500.00	\$	750.00
3095	Paupers & Welfare				
3096	County Matching Funds	\$	15,000.00	\$	15,000.00
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous	\$	500.00	\$	500.00
3101	Training & Education	\$	1,000.00	\$	1,000.00
3102	Computer Software Support & Maintenance				
	TOTAL OTHER SERVICE & CHARGES	\$	37,000.00	\$	40,850.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment				
4005	Vehicles	\$	-	\$	12,000.00
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	-	\$	12,000.00
	TOTAL	\$	131,568.30	\$	150,036.80
				\$	-

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0419 CORONER		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 9,147.26	\$ 11,647.26
1003	Extra Help	\$ 2,000.00	\$ 2,000.00
1004	Contract Labor	\$ 500.00	\$ 500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 925.00	\$ 1,060.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching	\$ 7,200.00	\$ 7,300.00
1010	Worker's Compensation	\$ 210.00	\$ 210.00
1011	Unemployment Compensation	\$ 100.00	\$ 100.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 50.00	\$ 56.00
1017	Holiday Pay		
1018	Longevity	\$ 147.50	\$ 177.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 20,279.76	\$ 23,050.76
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,500.00	\$ 2,000.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 1,000.00	\$ 1,200.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 2,500.00	\$ 3,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers	\$ 800.00	\$ 800.00
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,000.00	\$ 1,200.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 100.00	\$ 100.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare	\$ -	
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 2,000.00	\$ 2,200.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles	\$ -	\$ -
4006	Construction in Progress	\$ -	\$ -
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 24,779.76	\$ 28,450.76
			\$ 3,671.00

	FISCAL YEAR: 2022.	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0422 LAKE PATROL		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 31,865.60	\$ 31,865.60
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 1,377.00	\$ 1,377.00
1006	Social Security Matching	\$ 2,700.00	\$ 2,700.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 5,350.00	\$ 5,450.00
1009	Health Insurance Matching	\$ 5,700.00	\$ 5,800.00
1010	Worker's Compensation	\$ 900.00	\$ 900.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 50.00	\$ 55.80
1017	Holiday Pay	\$ 1,350.00	\$ 1,471.00
1018	Longevity	\$ 197.50	\$ 227.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 49,790.10	\$ 50,146.90
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 200.00	\$ 200.00
2007	Fuel, Oil & Lubricants	\$ 22,500.00	\$ 22,500.00
2008	Tires & Tubes	\$ 3,000.00	\$ 3,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 1,500.00	\$ 1,500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 27,200.00	\$ 27,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (Body Armour)	\$ 840.00	\$ 840.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 840.00	\$ 840.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 77,830.10	\$ 78,186.90
			\$ 356.80

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0423 FOREST PATROL		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 31,865.60	\$ 31,865.30
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 1,624.00	\$ 1,624.00
1006	Social Security Matching	\$ 2,700.00	\$ 2,700.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 5,375.00	\$ 5,450.00
1009	Health Insurance Matching	\$ 5,700.00	\$ 5,800.00
1010	Worker's Compensation	\$ 900.00	\$ 900.00
1011	Unemployment Compensation	\$ 300.00	\$ 300.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 50.00	\$ 55.80
1017	Holiday Pay	\$ 1,350.00	\$ 1,471.00
1018	Longevity	\$ 87.50	\$ 117.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 49,952.10	\$ 50,283.60
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing	\$ 200.00	\$ 200.00
2007	Fuel, Oil & Lubricants	\$ 22,500.00	\$ 22,500.00
2008	Tires & Tubes	\$ 3,000.00	\$ 3,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,500.00	\$ 1,500.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 27,200.00	\$ 27,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ -	\$ -
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 77,152.10	\$ 77,483.60
			\$ 331.50

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0500 DEM		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 20,451.16	\$ 20,451.16
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,650.00	\$ 1,650.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 3,250.00	\$ 3,250.00
1009	Health Insurance Matching	\$ 4,300.00	\$ 5,800.00
1010	Worker's Compensation	\$ 750.00	\$ 750.00
1011	Unemployment Compensation	\$ 100.00	\$ 100.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 30.00	\$ 55.80
1017	Holiday Pay		
1018	Longevity	\$ 445.00	\$ 475.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 30,976.16	\$ 32,531.96
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food	\$ 700.00	\$ 700.00
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	\$ 2,500.00
2008	Tires & Tubes	\$ 800.00	\$ 800.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 7,500.00	\$ 7,500.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers	\$ 3,000.00	\$ 2,323.79
3023	Internet Connection	\$ 100.00	\$ 100.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 650.00	\$ 650.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 600.00	\$ 600.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	\$ 600.00	\$ 600.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 6,050.00	\$ 5,373.79
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		\$ 1,500.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ 1,500.00
	TOTAL	\$ 44,526.16	\$ 46,905.75
			\$ 2,379.59

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0800 VETERAN'S OFFICE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 12,880.00	\$ 14,880.00
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,000.00	\$ 1,200.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 2,000.00	\$ 2,450.00
1009	Health Insurance Matching	\$ 2,750.00	\$ 2,000.00
1010	Worker's Compensation	\$ 25.00	\$ 25.00
1011	Unemployment Compensation	\$ 100.00	\$ 100.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 50.00	\$ 20.00
1017	Holiday Pay		
1018	Longevity	\$ 66.66	\$ 76.67
1019	Vacation Buy-Back		\$ 620.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 18,871.66	\$ 21,371.67
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 400.00	\$ 500.00
2002	Small Equipment	\$ 100.00	\$ 300.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 500.00	\$ 800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 100.00	\$ 100.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,560.00	\$ 2,100.00
3021	Postage	\$ 50.00	\$ 50.00
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 1,800.00	\$ 1,500.00
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 150.00	\$ 150.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 100.00	\$ 100.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 700.00	\$ 700.00
	TOTAL OTHER SERVICE & CHARGES	\$ 4,460.00	\$ 4,700.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 23,831.66	\$ 26,871.67
			\$ 3,040.01

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY GENERAL		
	OFFICE/DEPARTMENT		
	1000-0801 EXTENSION OFFICE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 22,500.00	\$ 22,500.00
1004	Contract Labor	\$ 30,000.00	\$ 30,000.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 52,500.00	\$ 52,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ -	\$ -
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 2,900.00	\$ 3,800.00
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection	\$ 960.00	\$ 960.00
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings	\$ 900.00	\$ 900.00

3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous (4-H)	\$ 3,000.00	\$ 3,000.00
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 7,760.00	\$ 8,660.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 60,260.00	\$ 61,160.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY ROAD		
	OFFICE/DEPARTMENT		
	2000-0200 COUNTY ROAD		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 761,334.29	\$ 765,588.40
1002	Salaries, Part-Time (\$7,000.00 Grant Writing) (\$20,000.00 Training New Emp.)	\$ 20,000.00	\$ 5,000.00
1003	Extra Help	\$ 3,900.00	\$ 3,900.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 25,000.00	\$ 25,000.00
1006	Social Security Matching	\$ 65,500.00	\$ 63,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 131,000.00	\$ 126,000.00
1009	Health Insurance Matching	\$ 141,000.00	\$ 149,000.00
1010	Worker's Compensation	\$ 37,000.00	\$ 37,000.00
1011	Unemployment Compensation	\$ 11,000.00	\$ 11,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 1,100.00	\$ 1,400.00
1017	Holiday Pay		
1018	Longevity	\$ 8,750.42	\$ 9,550.00
1019	Vacation Buy-Back	\$ 16,000.00	\$ 16,000.00
1020	Medicare Reimbursement	\$ 3,200.00	\$ 5,800.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance	\$ 6,700.00	\$ 5,800.00
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,231,484.71	\$ 1,224,038.40
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,500.00	\$ 1,500.00
2002	Small Equipment	\$ 1,500.00	\$ 1,500.00
2003	Janitorial Supplies	\$ 4,000.00	\$ 4,000.00
2004	Medicine & Drugs (First Aide Kits)	\$ 1,000.00	\$ 1,000.00
2005	Food		
2006	Clothing	\$ 3,000.00	\$ 3,000.00
2007	Fuel, Oil & Lubricants	\$ 275,000.00	\$ 275,000.00
2008	Tires & Tubes	\$ 65,000.00	\$ 70,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 6,000.00	\$ 5,000.00

2021	Paints & Metals	\$	25,000.00	\$	25,000.00
2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	225,000.00	\$	225,000.00
2024	Maintenance & Service Contracts				
2025	Asphalt	\$	300,000.00	\$	300,000.00
2026	Culvert & Pipe	\$	60,000.00	\$	60,000.00
2027	Gravel, Dirt & Sand	\$	125,000.00	\$	125,000.00
2028	Lumber & Pilings				
2029	Small Tools	\$	2,500.00	\$	2,500.00
2030	Concrete	\$	25,000.00	\$	25,000.00
2031	Bridges & Steel	\$	250,000.00	\$	200,000.00
	TOTAL SUPPLIES	\$	1,371,500.00	\$	1,325,500.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Audit (Federal Audit)	\$	6,000.00	\$	6,000.00
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural	\$	1,000.00	\$	2,000.00
3005	Special Legal	\$	4,000.00	\$	4,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	16,000.00	\$	16,000.00
3010	Printing	\$	500.00	\$	500.00
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	2,000.00	\$	2,500.00
3021	Postage	\$	300.00	\$	400.00
3022	Cell Phones & Pagers	\$	2,000.00	\$	2,000.00
3023	Internet Connection				
	<i>TRANSPORTATION</i>				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	500.00	\$	500.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	6,000.00	\$	7,000.00
3053	Fleet Liability	\$	25,000.00	\$	27,000.00
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	4,000.00	\$	4,000.00
3061	Gas	\$	3,000.00	\$	3,000.00
3062	Water	\$	1,000.00	\$	1,000.00
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	\$ 2,000.00	\$ 2,000.00
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 2,000.00	\$ 2,000.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,500.00	\$ 1,500.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 2,000.00	\$ 2,000.00
3100	Other Miscellaneous	\$ 1,500.00	\$ 1,500.00
3101	Training & Education	\$ 2,000.00	\$ 3,000.00
3102	Computer Software Support & Maintenance	\$ 2,500.00	\$ 3,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 85,800.00	\$ 91,900.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 450,000.00	\$ 450,000.00
4005	Vehicles	\$ 50,000.00	\$ 50,000.00
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint	\$ 100,000.00	\$ 100,000.00
4008	Ark Hwy Dept & Other Construction Projects	\$ 50,000.00	\$ 50,000.00
	TOTAL CAPITAL OUTLAYS	\$ 650,000.00	\$ 650,000.00
	TOTAL	\$ 3,338,784.71	\$ 3,291,438.40
			\$ (47,346.31)

	FISCAL YEAR: 2022	2021	2022
	FUND:ADDITIONAL MOTOR FUEL TAX FUND		
	OFFICE/DEPARTMENT		
	2003-0200 AMFTF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time (\$7,000.00 Grant Writing) (\$20,000.00 Training New Emp.)		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ -	\$ -
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel	\$ 150,000.00	\$ 110,000.00
	TOTAL SUPPLIES	\$ 150,000.00	\$ 110,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Audit (Federal Audit)		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ -	\$ -
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 150,000.00	\$ 110,000.00
			\$ (40,000.00)

	FISCAL YEAR: 2022	2021	2022
	FUND: TREASURER'S AUTOMATION FUND		
	OFFICE/DEPARTMENT		
	3000-0103 TREASURER'S AUTOMATION FUND		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help	\$ 1,500.00	\$ 1,500.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 115.00	\$ 115.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation	\$ 30.00	\$ 30.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 1,645.00	\$ 1,645.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 600.00	\$ 600.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts	\$ 3,000.00	\$ 3,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 4,600.00	\$ 4,600.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 500.00	\$ 500.00
3010	Printing	\$ 1,500.00	\$ 1,500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 1,100.00	\$ 1,100.00
3021	Postage	\$ 500.00	
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 900.00	\$ 900.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 760.00	\$ 760.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,800.00	\$ 1,800.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 8,500.00	\$ 8,500.00
	TOTAL OTHER SERVICE & CHARGES	\$ 15,560.00	\$ 15,060.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 7,000.00	\$ 7,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 7,000.00	\$ 7,000.00
	TOTAL	\$ 28,805.00	\$ 28,305.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY RECORDER'S COST FUND		
	OFFICE/DEPARTMENT		
	3006.0101 CRCF		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 27,268.80	\$ 27,268.80
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 500.00	\$ 500.00
1006	Social Security Matching	\$ 2,150.00	\$ 2,150.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 4,300.00	\$ 4,350.00
1009	Health Insurance Matching	\$ 5,800.00	\$ 5,800.00
1010	Worker's Compensation	\$ 110.00	\$ 110.00
1011	Unemployment Compensation	\$ 250.00	\$ 250.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 50.00	\$ 56.00
1017	Holiday Pay		
1018	Longevity	\$ 120.00	\$ 150.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 40,548.80	\$ 40,634.80
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ -	\$ -
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		\$ 15,642.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance	\$ 11,500.00	\$ 15,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 11,500.00	\$ 30,642.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 52,048.80	\$ 71,276.80
			\$ 19,228.00

	FISCAL YEAR: 2022	2021	2022
	FUND: COUNTY LIBRARY		
	OFFICE/DEPARTMENT		
	3008.0600 COUNTY LIBRARY		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 35,206.08	\$ 35,206.08
1002	Salaries, Part-Time	\$ 12,100.00	\$ 12,100.00
1003	Extra Help	\$ 9,450.00	\$ 9,450.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 4,550.00	\$ 4,550.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 5,750.00	\$ 5,800.00
1009	Health Insurance Matching	\$ 5,700.00	\$ 5,800.00
1010	Worker's Compensation	\$ 110.00	\$ 110.00
1011	Unemployment Compensation	\$ 550.00	\$ 550.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 50.00	\$ 58.00
1017	Holiday Pay		
1018	Longevity	\$ 147.50	\$ 177.50
1019	Vacation Buy-Back	\$ 2,000.00	\$ 2,000.00
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 75,613.58	\$ 75,801.58
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 1,000.00	\$ 1,000.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical	\$	500.00	\$	500.00
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	1,000.00	\$	1,000.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	3,500.00	\$	3,500.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Services	\$	1,400.00	\$	1,400.00
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	1,800.00	\$	2,000.00
3021	Postage	\$	150.00	\$	150.00
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	1,200.00	\$	1,600.00
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	50.00	\$	50.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	670.00	\$	700.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	2,200.00	\$	2,200.00
3061	Gas	\$	800.00	\$	800.00
3062	Water				
3063	Waste Disposal				
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				

3071	Rents-Machinery & Equipment	\$	200.00	\$	200.00
3072	Lease-Land & Buildings				
3073	Lease-Machinery & Equipment	\$	2,400.00	\$	2,400.00
	<i>PUBLIC RECORDS</i>				
3080	Public Records				
	<i>MISCELLANEOUS</i>				
3090	Dues & Memberships				
3091	Court Appointed Attorneys				
3092	Jurors & Witnesses				
3093	Miscellaneous Law Enforcement				
3094	Meals & Lodging				
3095	Paupers & Welfare				
3096	County Matching Funds				
3097	Tax Refunds				
3098	Judgements & Damages				
3099	Vending Machines - Food/Drinks				
3100	Other Miscellaneous- Website	\$	150.00	\$	150.00
3101	Training & Education				
3102	Computer Software Support & Maintenance	\$	2,300.00	\$	2,300.00
	TOTAL OTHER SERVICE & CHARGES	\$	13,320.00	\$	13,950.00
	CAPITAL OUTLAYS				
	<i>PURCHASES &/OR CONSTRUCTION</i>				
4001	Land				
4002	Buildings				
4003	Improvements other than Buildings				
4004	Machinery & Equipment				
4005	Vehicles				
4006	Construction in Progress				
4007	County Matching Advance - Road Cons. & Maint				
4008	Ark Hwy Dept & Other Construction Projects				
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
	TOTAL	\$	92,433.58	\$	93,251.58
				\$	818.00

	FISCAL YEAR: 2022	2021	2022
	FUND: SOLID WASTE		
	OFFICE/DEPARTMENT		
	3009-0701 SOLID WASTE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 222,144.00	\$ 224,224.00
1002	Salaries, Part-Time		
1003	Extra Help	\$ 15,000.00	\$ 15,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 7,000.00	\$ 7,000.00
1006	Social Security Matching	\$ 19,000.00	\$ 19,544.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 35,600.00	\$ 37,280.00
1009	Health Insurance Matching	\$ 29,000.00	\$ 34,800.00
1010	Worker's Compensation	\$ 18,000.00	\$ 18,000.00
1011	Unemployment Compensation	\$ 1,000.00	\$ 1,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 350.00	\$ 410.00
1017	Holiday Pay	\$ 1,750.00	\$ 1,750.00
1018	Longevity	\$ 1,215.00	\$ 1,286.25
1019	Vacation Buy-Back		\$ 5,005.00
1020	Medicare Reimbursement	\$ 5,000.00	\$ 5,800.00
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 355,059.00	\$ 371,099.25
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 500.00	\$ 1,000.00
2002	Small Equipment	\$ 500.00	\$ 1,000.00
2003	Janitorial Supplies	\$ 1,500.00	\$ 1,500.00
2004	Medicine & Drugs	\$ 100.00	\$ 100.00
2005	Food		
2006	Clothing	\$ 3,000.00	\$ 2,000.00
2007	Fuel, Oil & Lubricants	\$ 40,000.00	\$ 40,000.00
2008	Tires & Tubes	\$ 15,000.00	\$ 15,000.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 1,000.00	\$ 1,000.00
2021	Paints & Metals	\$ 1,000.00	\$ 2,000.00

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	35,000.00	\$	50,000.00
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings	\$	500.00	\$	500.00
2029	Small Tools	\$	500.00	\$	1,000.00
2030	Concrete			\$	15,000.00
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	100,600.00	\$	132,100.00
	OTHER SERVICES & CHARGES				
	<i>PROFESSIONAL SERVICES</i>				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural	\$	1,000.00	\$	1,000.00
3005	Special Legal	\$	7,000.00	\$	7,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	1,000.00	\$	2,000.00
3010	Printing				
	<i>COMMUNICATIONS</i>				
3020	Telephone & Telegraph	\$	3,000.00	\$	3,000.00
3021	Postage	\$	100.00	\$	300.00
3022	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3023	Internet Connection	\$	500.00	\$	500.00
	<i>TRANSPORTATION</i>				
3030	Travel				
3031	Common Carrier				
	<i>ADVERTISING & PUBLICATIONS</i>				
3040	Advertising & Publications	\$	200.00	\$	200.00
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	2,000.00	\$	1,100.00
3053	Fleet Liability	\$	9,000.00	\$	10,000.00
3054	Other Sundry Insurance				
	<i>UTILITIES</i>				
3060	Electricity	\$	7,500.00	\$	7,500.00
3061	Gas				
3062	Water	\$	3,000.00	\$	3,000.00
3063	Waste Disposal	\$	165,000.00	\$	165,000.00
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment			\$	200.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 500.00	\$ 500.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks	\$ 1,000.00	\$ 1,000.00
3100	Other Miscellaneous (Excise Tax)	\$ 10,000.00	\$ 12,000.00
3101	Training & Education	\$ 1,000.00	\$ 2,000.00
3102	Computer Software Support & Maintenance	\$ 1,000.00	\$ 1,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 213,800.00	\$ 218,300.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings - concrete	\$ 5,000.00	\$ 5,000.00
4004	Machinery & Equipment	\$ 20,000.00	\$ 20,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 25,000.00	\$ 25,000.00
	TOTAL	\$ 694,459.00	\$ 746,499.25
			\$ 52,040.25

	FISCAL YEAR: 2022	2021	2022
	FUND: CHILD SUPPORT FEE ACCOUNT		
	OFFICE/DEPARTMENT		
	3012-0101 CHILD SUPPORT COST ACCOUNT		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance		
	TOTAL PERSONAL SERVICES	\$ -	\$ -
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ -	\$ -
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing	\$ 500.00	\$ 500.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 1,000.00	\$ 1,000.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		

3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 1,500.00	\$ 1,500.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 1,500.00	\$ 1,500.00

	FISCAL YEAR: 2022	2021	2022
	FUND: E-911 COORDINATOR		
	OFFICE/DEPARTMENT		
	3020-0501 E-911 COORDINATOR		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time	\$ 21,815.04	\$ 21,815.04
1003	Extra Help	\$ 4,000.00	\$ 4,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 1,900.00	\$ 1,900.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 3,500.00	\$ 3,500.00
1009	Health Insurance Matching	\$ 5,700.00	\$ 5,800.00
1010	Worker's Compensation	\$ 700.00	\$ 700.00
1011	Unemployment Compensation	\$ 200.00	\$ 200.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 50.00	\$ 56.00
1017	Holiday Pay		
1018	Longevity	\$ 807.50	\$ 837.50
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 38,672.54	\$ 38,808.54
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 1,000.00	\$ 1,000.00
2002	Small Equipment	\$ 3,500.00	\$ 3,500.00
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,000.00	\$ 2,000.00
2008	Tires & Tubes	\$ 700.00	\$ 700.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals	\$ 7,000.00	\$ 7,000.00

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts	\$ 5,600.00	\$ 5,600.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 2,000.00	\$ 2,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 22,800.00	\$ 22,800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 9,000.00	\$ 9,000.00
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 45,000.00	\$ 45,000.00
3021	Postage	\$ 300.00	\$ 300.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier	\$ 600.00	\$ 600.00
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 1,000.00	\$ 1,000.00
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 130.00	\$ 130.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous- REC CHARGES		
3101	Training & Education	\$ 5,000.00	\$ 5,000.00
3102	Computer Software Support & Maintenance	\$ 5,500.00	\$ 5,500.00
	TOTAL OTHER SERVICE & CHARGES	\$ 67,530.00	\$ 67,530.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment	\$ 15,000.00	\$ 15,000.00
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ 15,000.00	\$ 15,000.00
9999	Transfer Out (to County General)	\$ 60,000.00	\$ 60,000.00
	TOTAL	\$ 204,002.54	\$ 204,138.54
			\$ 136.00

	FISCAL YEAR: 2022	2021	2022
	FUND: INDIGENT ATTORNEY		
	OFFICE/DEPARTMENT		
	3026-0401 INDIGENT ATTORNEY		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor	\$ 2,500.00	\$ 2,500.00
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance		
	TOTAL PERSONAL SERVICES	\$ 2,500.00	\$ 2,500.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 800.00	\$ 800.00
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 800.00	\$ 800.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage	\$ 100.00	\$ 100.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 3,075.00	\$ 3,075.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment	\$ 78.00	\$ 78.00

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 200.00	\$ 200.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education	\$ 500.00	\$ 500.00
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ 3,953.00	\$ 3,953.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 7,253.00	\$ 7,253.00

	FISCAL YEAR: 2022	2021	2022
	FUND: LAW ENFORCEMENT SALES TAX		
	OFFICE/DEPARTMENT		
	3455-0418 JAIL DISPATCH		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 465,940.80	\$ 469,352.00
1002	Salaries, Part-Time	\$ 16,361.28	\$ 16,361.28
1003	Extra Help	\$ 25,000.00	\$ 25,000.00
1004	Contract Labor		
1005	Overtime & Other Premium Compensation	\$ 2,000.00	\$ 2,000.00
1006	Social Security Matching	\$ 40,451.64	\$ 41,000.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 77,179.03	\$ 79,450.00
1009	Health Insurance Matching	\$ 95,287.20	\$ 101,600.00
1010	Worker's Compensation	\$ 7,100.00	\$ 7,100.00
1011	Unemployment Compensation	\$ 1,000.00	\$ 1,000.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance	\$ 475.00	\$ 948.60
1017	Holiday Pay	\$ 17,447.52	\$ 20,360.00
1018	Longevity	\$ 2,030.00	\$ 1,945.00
1019	Vacation Buy-Back		
1020	Medicare Reimbursement	\$ 3,875.00	
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ 754,147.47	\$ 766,116.88
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies	\$ 5,000.00	\$ 5,000.00
2002	Small Equipment	\$ 5,000.00	\$ 5,000.00
2003	Janitorial Supplies	\$ 7,000.00	\$ 7,000.00
2004	Medicine & Drugs	\$ 15,000.00	\$ 15,000.00
2005	Food	\$ 30,000.00	\$ 30,000.00
2006	Clothing	\$ 3,000.00	\$ 3,000.00
2007	Fuel, Oil & Lubricants	\$ 100.00	\$ 100.00
2008	Tires & Tubes		
2009	Inmate Clothing & Other Sundry Items	\$ 10,000.00	\$ 10,000.00

	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies	\$ 1,000.00	\$ 1,000.00
2021	Paints & Metals	\$ 100.00	\$ 100.00
2022	Plumbing & Electrical	\$ 5,000.00	\$ 5,000.00
2023	Repair Parts	\$ 1,000.00	\$ 1,000.00
2024	Maintenance & Service Contracts	\$ 30,000.00	\$ 30,000.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 3,000.00	\$ 3,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 115,200.00	\$ 115,200.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital	\$ 30,000.00	\$ 30,000.00
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 5,000.00	\$ 5,000.00
3010	Printing	\$ 1,650.00	\$ 1,650.00
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph	\$ 5,000.00	\$ 5,000.00
3021	Postage	\$ 250.00	\$ 250.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel	\$ 1,500.00	\$ 1,500.00
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity	\$ 30,000.00	\$ 30,000.00
3061	Gas	\$ 7,500.00	\$ 7,500.00
3062	Water	\$ 5,000.00	\$ 5,000.00
3063	Waste Disposal		

	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		
3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment	\$ 3,000.00	\$ 3,000.00
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships	\$ 1,000.00	\$ 1,000.00
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement	\$ 1,000.00	\$ 1,000.00
3094	Meals & Lodging	\$ 1,000.00	\$ 1,000.00
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
3104	Inmate Housing	\$ 10,000.00	\$ 10,000.00
	TOTAL OTHER SERVICE & CHARGES	\$ 101,900.00	\$ 101,900.00
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 971,247.47	\$ 983,216.88
			\$ 11,969.41

	FISCAL YEAR: 2022	2021	2022
	FUND: DRUG TASK FORCE		
	OFFICE/DEPARTMENT		
	3512-0416 DRUG TASK FORCE		
	<u>BUDGET LINE ITEM</u>		<u>AMOUNT REQUESTED NEXT YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time	\$ 37,856.00	\$ 37,856.00
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching	\$ 2,896.00	\$ 2,896.00
1007	Retirement Matching		
1008	Noncontributory Retirement Cost	\$ 5,799.54	\$ 5,895.00
1009	Health Insurance Matching		
1010	Worker's Compensation	\$ 540.00	\$ 540.00
1011	Unemployment Compensation	\$ 120.00	\$ 120.00
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Dues		
	TOTAL PERSONAL SERVICES	\$ 47,211.54	\$ 47,307.00
	SUPPLIES		
	<i>OFFICE SUPPLIES</i>		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants	\$ 2,500.00	\$ 2,500.00
2008	Tires & Tubes	\$ 1,000.00	\$ 1,500.00
	<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020	Building Materials & Supplies		
2021	Paints & Metals		

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 3,500.00	\$ 4,000.00
	OTHER SERVICES & CHARGES		
	<i>PROFESSIONAL SERVICES</i>		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Archectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	<i>COMMUNICATIONS</i>		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	<i>TRANSPORTATION</i>		
3030	Travel		
3031	Common Carrier		
	<i>ADVERTISING & PUBLICATIONS</i>		
3040	Advertising & Publications		
	<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	<i>UTILITIES</i>		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	<i>RENTALS & LEASES (NOT LEASE PURCHASES)</i>		
3070	Rents- Land & Buildings		
3071	Rents-Machinery & Equipment		

3072	Lease-Land & Buildings		
3073	Lease-Machinery & Equipment		
	<i>PUBLIC RECORDS</i>		
3080	Public Records		
	<i>MISCELLANEOUS</i>		
3090	Dues & Memberships		
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3094	Meals & Lodging		
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3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ -	\$ -
	CAPITAL OUTLAYS		
	<i>PURCHASES &/OR CONSTRUCTION</i>		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment		
4005	Vehicles		
4006	Construction in Progress		
4007	County Matching Advance - Road Cons. & Maint		
4008	Ark Hwy Dept & Other Construction Projects		
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
	TOTAL	\$ 50,711.54	\$ 51,307.00

ORDINANCE NO. 2022- _____

AN ORDINANCE AMENDING ORDINANCE 2021-29, AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022.

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

Section I: There is hereby amended on the Salary page:

Salaries, Full Time – Librarian \$35,220.64

Section II: This is to fix an issue with the County's payroll system in which the software's rounding doesn't match the budgeted amount.

Section III: This Ordinance shall be in full force and effect after passage and Publication.

ATTEST: _____ APPROVED: _____
Penny Black – County Clerk Sammy Jones – County Judge

DATED: January 10, 2022