

## **Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 1, 2022

## **MEMORANDUM**

To:

Montgomery County Clerk

From:

Whitney Ives, Receptionist

Re

2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- Individual salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Montgomery County Justice of Peace is paid \$ 416.66 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to:

**Association of Arkansas Counties** 

Attn: Whitney Ives 1415 West Third Street Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

## APPROPRIATION ORDINANCE NO. 2021-29

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MONTGOMERY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022".

SECTION I: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for calendar year 2022, for Montgomery County, Arkansas" dated December 13, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary and wage rates specified in the attached line-item budget.

SECTION III:

The following appropriations are made to fund the attached line-item budgets:

**SECTION IV:** 

The number of employees in the Road Department shall not exceed 23 full time employees.



ORD "4"p.293

SECTION V:

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST:

Penny Black, County Clerk

APPROVED:

Sammy Jones, County Judge

DATED: December 13, 2021

COUNTY GENERAL	FUND & DEPT.	2021		2022	ir	ncrease or decrease	
		APPROPRIATION APPRO		PROPRIATION			
CONTRACTS & DUES	1000.0116.	\$	31,262.75	\$	31,430.97	\$	168.22
COUNTY JUDGE	1000.0100.	\$	75,857.06	\$	84,424.24	\$	8,567.18
COUNTY CLERK	1000.0101.	\$	258,509.90	\$	257,209.18	\$	(1,300.72)
TREASURER	1000.0103.	\$	103,737.40	\$	113,398.40	\$	9,661.00
COLLECTOR	1000.0104.	\$	132,267.65	\$	145,128.05	\$	12,860.40
ASSESSOR	1000.0105.	\$	197,838.70	\$	205,579.70	\$	7,741.00
EQ BOARD	1000.0106.	\$	79,050.00	\$	79,050.00	\$	-
QUORUM COURT	1000.0107.	\$	39,240.00	\$	49,570.00	\$	10,330.00
COURTHOUSE	1000.0108.	\$	100,300.00	\$	94,900.00	\$	(5,400.00)
ELECTIONS	1000.0109.	\$	27,880.00	\$	82,480.00	\$	54,600.00
COURTHOUSE ANNEX	1000.0111.	\$	29,450.00	\$	29,850.00	\$	400.00
HEALTH UNIT	1000.0300.	\$	25,458.00	\$	35,258.00	\$	9,800.00
COUNTY SHERIFF	1000.0400.	\$	715,762.55	\$	729,370.95	\$	13,608.40
CIRCUIT COURT	1000.0401.	\$	69,870.00	\$	69,870.00	\$	-
DISTRICT COURT	1000.0409.	\$	128,901.42	\$	115,297.66	\$	(13,603.76)
PROSECUTING ATTY	1000.0416.	\$	131,568.30	\$	150,036.80	\$	18,468.50
COUNTY JAIL	1000.0418.	\$	-	\$	-	\$	-
CORONER	1000.0419.	\$	24,779.76	\$	28,450.76	\$	3,671.00
LAKE PATROL	1000.0422.	\$	77,830.10	\$	78,186.90	\$	356.80
FOREST PATROL	1000.0423.	\$	77,152.10	\$	77,483.60	\$	331.50
OES	1000.0500.	\$	44,526.16	\$	46,905.75	\$	2,379.59
VETERAN'S OFFICE	1000.0800.	\$	23,831.66	\$	26,871.67	\$	3,040.01
EXTENSION OFFICE	1000.0801.	\$	60,260.00	\$	61,160.00	\$	900.00
						\$	136,579.12
COUNTY GENERAL TOTAL		\$	2,455,333.51	\$	2,591,912.63		
AMOUNT AVAILABLE		\$	3,033,000.00	\$	3,078,000.00		
NON APPROPRIATED FUNDS		\$	577,666.49	\$	486,087.37		
HOLD BACK FOR JAIL				\$	150,000.00		
TRANSFER TO COUNTY GENERAL	RESERVE FUND			\$	200,000.00		
TOTAL NON APPROPRIATED FUN	IDS			\$	136,087.37		
			2021		2022		
						ir	ncrease or decrease
COUNTY ROAD DEPT.	2000.0200.	\$	3,338,784.71	\$	3,291,438.40	\$	(47,346.31)
MFTF	2003.0200.	\$	150,000.00	\$	110,000.00	\$	(40,000.00)
TREASURER'S AUTO	3000.0103	\$	28,805.00	\$	28,305.00	\$	(500.00)
CRCF	3006.0101	\$	52,048.80	\$	71,276.80	\$	19,228.00
COUNTY LIBRARY	3008.0600.	\$	92,433.58	\$	93,251.58	\$	818.00
COUNTY LANDFILL	3009.0701	\$	694,459.00	\$	746,499.25	\$	52,040.25
CHILD SUPPORT FEE	3012.0101	\$	1,500.00	\$	1,500.00	\$	-

EMERGENCY FUND 911	3020.0501	\$ 204,002.54	\$ 204,138.54	\$ 136.00
INDIGENT ATTORNEY	3026.0401	\$ 7,253.00	\$ 7,253.00	\$ -
CO. DETENTION FACILITY	3455.0418	\$ 937,748.00	\$ 983,216.88	\$ 45,468.88
DRUG TASK FORCE	3512.0416	\$ 50,711.53	\$ 51,307.00	\$ 595.47

	CLASSIFICATION		2021		2022
1000	COUNTY GENERAL				
100	COUNTY JUDGE 1/2 (46554.00) (22.38)	\$	22,152.00	\$	23,277.00
	Admin. Asst (31408.00) 26%	\$	7,625.28	\$	8,264.00
	Grant Writing				
	Extra Help \$11.02hr	\$	4,000.00	\$	4,000.00
		\$	33,777.28	\$	35,541.00
101	COUNTY CLERK (21.16)	\$	41,516.80	\$	44,016.08
	Chief Deputy Clerk (15.10)	\$	29,328.00	\$	31,408.00
	Deputy Clerk (13.11)	\$	27,268.80	\$	27,268.80
	Deputy Clerk (13.11)	\$	27,268.80	\$	27,268.80
	Extra Help \$11.00				
		\$	125,382.40	\$	129,961.68
103	COUNTY TREASURER (20.38)	\$	39,894.40	\$	42,395.40
	Chief Deputy Treasurer (15.10)	\$	29,328.00	\$	31,408.00
		\$	69,222.40	\$	73,803.40
	SHERIFF/COLLECTOR 1/2 (46284.00)			_	
104	(22.25)	\$	21,892.00	\$	23,142.00
	Chief Deputy Collector (15.10)	\$	29,328.00	\$	31,408.00
	Deputy Collector (13.11)	\$	13,634.40	\$	27,268.80
	Part Time \$11.86hr	\$	8,000.00	\$	8,000.00
		\$	72,854.40	\$	89,818.80
405	ACCECCOD/20 20\		20.004.40		42 205 40
105	ASSESSOR(20.38)	\$	39,894.40	\$	42,395.40
	Chief Deputy Assessor (15.10)	\$	29,328.00	\$	31,408.00
	Deputy Assessor (13.11)	\$	27,268.80	\$	27,268.80
		\$	96,491.20	\$	101,072.20
106	EOUALIZATION POARD				
106	5 Members@100.00 per meeting	۲	1 500 00	\$	1,500.00
	5 Members@ 100.00 per meeting	\$	1,500.00	Ą	1,500.00
107	Quorum Court				
107	9 @ \$5000.00 (416.66)	\$	36,000.00	\$	45,000.00
	J @ 73000.00 (+10.00)	٠	30,000.00	٧	+5,000.00
111	COURTHOUSE ANNEX				
111	Part Time 14 hrs PP @ \$12.50hr	\$	4,550.00	\$	4,550.00
	1 att tille 17 m3 fr @ \$12.50m	ر ا	4,330.00	٧	4,330.00

	CLASSIFICATION		2021		2022
400	COUNTY SHERIFF 1/2 (46284.00) (22.25)	\$	21,892.00	\$	23,142.00
	Chief Deputy (17.89)	\$	35,110.40	\$	37,211.20
	CID Deputy(16.34)	\$	33,987.20	\$	33,987.20
	Corporal (15.56)	\$	32,364.80	\$	32,364.80
	Corporal (15.56)	\$	32,364.80	\$	32,364.80
	Sergeant(16.10)	\$	33,488.00	\$	33,488.00
	Sergeant(16.10)	\$	33,488.00	\$	33,488.00
	2 Deputies@31865.60 (15.32)	\$	63,731.20	\$	63,731.20
	Specialized Officer (12.93)	\$	26,894.40	\$	26,894.40
	Extra Help Auxillary \$12.00hr	\$	53,000.00	\$	53,000.00
		\$	366,320.80	\$	369,671.60
409	DISTRICT JUDGE	۲	11 000 02	۲	11 000 02
409		\$	11,906.02	\$ \$	11,906.02
	District Clerk (15.10)	\$	23,316.80	\$	25,129.84
	Deputy Clerk (13.11)	\$	27,268.80	\$	27,268.80
	Extra Help	\$	3,500.00 65,991.62	\$	3,500.00 67,804.66
416	PROSECUTING ATTORNEY				
720	Aministrative Assistant (15.10)	\$	29,328.00	\$	31,408.00
	Deputy Assistant (13.11)	\$	27,268.80	\$	27,268.80
	Departy resistant (19111)	\$	56,596.80	\$	58,676.80
		Υ	30,330.00	Υ	33,070.00
419	CORONER	\$	9,147.26	\$	11,647.26
	Extra Help \$50.00 per call	\$	2,000.00	\$	2,000.00
		\$	11,147.26	\$	13,647.26
422	LAKE PATROL (15.32)	\$	31,865.60	\$	31,865.60
423	FOREST PATROL (15.32)	\$	31,865.60	\$	31,865.60
	DEDARTMENT OF FACEDOCALOV				
500	DEPARTMENT OF EMERGENCY MANAGEMENT				
	75% 2 County General (27268.80)	\$	20,451.16	\$	20,451.16
	25% County Road (13.11)				
800	VETERANS SERVICE OFFICER				

	CLASSIFICATION		2021		2022
	Part Time (15.10) 52%	\$	14,077.44	\$	14,880.00
			·		·
	<b>COUNTY GENERAL TOTALS</b>	\$	1,042,064.14	\$	1,090,109.76
2000	COUNTY ROAD DEPARTMENT				
	County Judge (46554.00) (22.38)	\$	22,152.00	\$	23,152.00
	Admin. Asst. (Susan) 26% (15.10)	\$	7,625.28	\$	8,264.00
	Darla (27268.80)(13.11)	\$	27,268.80	\$	27,268.80
	Salaries Part Time Training	\$	20,000.00	\$	20,000.00
	DEM Officer 25% (27268.80)	\$	6,817.20	\$	6,817.20
	1 Superintendant @ \$17.90hr	\$	35,152.00	\$	37,232.00
	1 Foreman @ \$16.08hr	\$	33,446.40	\$	33,446.40
	1 Shop Foreman @ @16.08hr	\$	33,446.40	\$	33,446.40
	2 Mechanics @15.08hr (31366.40)	\$	62,732.80	\$	62,732.80
	17 Operators/Drivers @				
	\$15.08hr(31366.40)	\$	533,228.80	\$	533,228.80
	Cleaning 12hrs PP @12.50hr	\$	3,900.00	\$	3,900.00
		\$	785,769.68	\$	789,488.40
			-		
3000	TREASURERS AUTOMATION FUND				
	Extra Help	\$	1,500.00	\$	1,500.00
	-		-		
3006	CRCF				
	Salaries Full Time (13.11)	\$	27,268.80	\$	27,268.80
			·		· ·
3008	LIBRARY				
	1:1 : (0.000 D : 1) (60.4.40		25 225 22	_	25 226 22
	Librarian (9600 Regional) (\$24.18 per hr)	\$	35,206.08	\$	35,206.08
	PartTime	\$	12,100.00	\$	12,100.00
	Extra help	\$	9,450.00	\$	9,450.00
		\$	56,756.08	\$	56,756.08
3009	SOLID WASTE				
	1 Supervisor @17.32hr	\$	33,945.60	\$	36,025.60
	6 Employees 31366.40 @15.08hr	\$	188,198.40	\$	188,198.40
	Extra Help	\$	15,000.00	\$	15,000.00
		\$	237,144.00	\$	239,224.00
		7		7	
3020	E911 COORDINATOR	\$	21,815.04	\$	21,815.04

	CLASSIFICATION	2021	2022
3455	SHERIFF/JAIL/911 DISPATCH		
	1 Jail Administrator \$14.75hr	\$ 29,640.00	\$ 30,680.00
	1 Dispatch Administrator \$14.25	\$ -	\$ 29,640.00
	14 Jailers @ 27268.80 \$13.11hr	\$ 409,032.00	\$ 381,763.20
	Admin Assistant (13.11)	\$ 27,268.80	\$ 27,268.80
	Extra Help \$13.11	\$ 25,000.00	\$ 25,000.00
	Main. Supervisor \$13.11	\$ 16,361.28	\$ 16,361.28
		\$ 507,302.08	\$ 510,713.28
3512	DTF (\$18.20/hr)	\$ 37,856.00	\$ 37,856.00

NAME & DEPARTMENT	DATE OF EMPLOYMENT	LENGTH OF SERVICE	AMOUNT
COUNTY JUDGE			
Sammy Jones	1/1/2015 (1/2 CG & 1/2 Road)	95	\$ 118.75
Susan Elizandro	4/14/2015(1/3 VSO 1/3 CJ 1/3 Rd)	92	\$ 76.67
COUNTY OF EDV			\$ 195.42
COUNTY CLERK	7/22/4227	204	4 760.00
Penny Black	7/22/1997	304	\$ 760.00
Shelby Owens	1/1/2019	47	\$ 117.50
Joseph Shelton	8/29/2019	39	\$ 97.50
Lavena Dillard	7/20/2020	28	\$ 70.00
TREASURER			\$ 1,045.00
Betty Boling	6/3/2002	246	\$ 615.00
Missy Keenom	12/12/2011	132	\$ 330.00
IVIISSY REEHOITI	12/12/2011	132	\$ 945.00
COLLECTORS OFFICE			7 5-5.00
David White	1/1/2011 (1/2 Col. & 1/2 Sher.)	71.5	\$ 178.75
Cody Gaston	1/1/2019	47	\$ 175.75
Kayla Wooten	4/6/2017	68	\$ 170.00
,	7,57.222		\$ 466.25
Assessor			7 100120
Tammy McCarter	7/1/1993	353	\$ 882.50
Kinzie Bour	1/2/2007	191	\$ 477.50
Nicole Black	1/4/2016	83	\$ 207.50
			\$ 1,567.50
SHERIFF'S OFFICE			
David White	1/1/2011 (1/2 Col. & 1/2 Sher.)	71.5	\$ 178.75
Brandon Cook	3/5/2019	45	\$ 112.50
Stacy Watson	6-8/8-15, 4-16	155	\$ 387.50
Willie Bartel	6/16/2016	67	\$ 167.50
Will Brakefield	08-2010	148	\$ 370.00
Josh Baker	7/1/2011	137	\$ 342.50
Andrew Thompson	5/14/2018	53	\$ 132.50
Greg Harmon	11/16/2020	25	\$ 62.50
			\$ 1,753.75
DISTRICT COURT			
Treva Lambert	11/17/2003	229	\$ 572.50
Crystal Carlton	2/20/2000	273	\$ 682.50
			\$ 1,255.00
PROSECUTING ATTORNEY			
Becky Martin	10/13/1995	326	\$ 815.00
Jennifer Shelton	6/8/2020	30	\$ 75.00
Jeremy Lea (DTF)	4/16/2003	236	\$ 590.00
CODONED			\$ 1,480.00
CORONER	4/4/2047	74	6477.50
Jeffrey Blansett	1/1/2017	71	\$177.50
LAKE DATROL			
LAKE PATROL	F /1 /2015	01	¢227.50
Jose Rameriz	5/1/2015	91	\$227.50

FOREST PATROL			
Jesssica Babbitt	1/1/2019	47	\$117.50
DEPT. OF EMERGENCY MGT.			
Jerry Elizandro	2/1/2007	190	\$475.00
VA			
Susan Elizandro	4/14/2015(1/3 VSO 1/3 CJ 1/3 Rd)	92	\$ 76.67
ROAD DEPARTMENT			
Zachary Abernathy	1/27/2020	35	\$87.50
Bryan Bour	9/26/2011	135	\$337.50
Paul Chaffin	1/1/2010	155	\$387.50
Allen Cureton	1/8/1999	287	\$717.50
Tracy Deaton	9/15/2014	100	\$250.00
Jimmy Fryar	1-16-85, 369 mo, 4-2016	440	\$1,100.00
Anthony Gardner	01.01.2020	35	\$87.50
James Simpson	3/29/2021 (1/2 Road & 1/2 SW)	21	\$26.25
Billy Mayberry	1/6/2014	107	\$267.50
Leithon Milholen	1/17/1997	311	\$777.50
Gary Philpot	1/2/2017	59	\$147.50
Rod Powell	4/14/2014	104	\$260.00
James Reed	2/28/2011	142	\$355.00
Steve Robbins	7/1/2013	114	\$285.00
David Scrimshire	4/19/2004	218	\$545.00
Luther Snow	8/16/1999	280	\$700.00
Darla Standerfer	8/1/2005	208	\$520.00
Carroll Tarkinton	3/12/2001	261	\$652.50
Melvin Thew	4/6/2015	92	\$230.00
David Whisenhunt	1/1/2003	239	\$597.50
Bart Williams	10/16/2006	194	\$485.00
Eric Wilson	7/1/2004	215	\$537.50
Sammy Jones	1/1/2015 (1/2 CG & 1/2 Road)	95	\$ 118.75
Susan Elizandro	4/14/2015(1/3 VSO 1/3 CJ 1/3 Rd)	92	\$ 76.67
			\$9,549.17
CDCE			
CRCF Suzanne Robinson	12/18/2017	60	\$150.00
Suzanne Kobinson	12/18/2017	60	\$150.00
LIBRARY			
Phyllis Davis	1/1/2017	71	\$177.50
SOLID WASTE			
Kevin Carr	8/3/2020	28	\$70.00
Pat Sorrell	12/1/2014	96	\$240.00
Russell Miller	8/25/2014	100	\$250.00
Joey Black	6/1/2015	90	\$225.00
Paul Black	(09-04)(05-05)(05-09-current)	172	\$430.00
Richard Meeks	5/26/2021	18	\$45.00

James Simpson	3/29/2021 (1/2 Road & 1/2 SW)	21	\$26.25
			\$1,286.25
911 CORD.			
Phillip Carr	1/1/1995	335	\$837.50
JAIL/DISPATCH			
Carl Dunkerson	(6-15-01 11-30-01) (03-16-2002 Current)	255	\$637.50
James Robins	02/04/2008	178	\$445.00
Cynthia Rae	10/5/2020	25	\$62.50
Brandon Lewis	9/3/2019	38	\$95.00
Daniel Watson	12/11/2020	23	\$57.50
Ronald Hill Jr	1/30/2021	22	\$55.00
Emily McCaghren	3/25/2021	21	\$52.50
Kary Stovall	10/24/2018	49	\$122.50
Julie Coffman	7/6/2020	29	\$72.50
Amber Douglas	7/6/2020	29	\$72.50
Courtney Summit	5/14/2021	19	\$47.50
Cody Hill	5/26/2021	19	\$47.50
Kaytlyn Golden	6/1/2021	18	\$45.00
Matthew Obrecht	6/23/2021	18	\$45.00
Konnor Thomas	6/24/2021	18	\$45.00
Ryan O'Neal	7/13/2021	17	\$42.50
			\$1,945.00

	FISCAL YEAR: 2022	AL YEAR: 2022 2021			2022		
	FUND: County General						
	OFFICE/DEPARTMENT						
	1000-0100 County Judge						
				_	AMOUNT ESTED NEXT		
	BUDGET LINE ITEM				<u>YEAR</u>		
	PERSONAL SERVICES						
1001	Salaries, Full-Time	\$	29,241.89	\$	31,541.00		
1002	Salaries, Part Time (Grant Writing)						
1003	Extra Help	\$	4,000.00	\$	4,000.00		
1004	Contract Labor (Lawn Maintenance)	\$	5,500.00	\$	5,500.00		
1005	Overtime & Other Premium Compensation						
1006	Social Security Matching	\$	2,560.00	\$	2,718.89		
1007	Retirement Matching						
1008	Noncontributory Retirement Cost	\$	5,150.00	\$	4,910.93		
1009	Health Insurance Matching	\$	1,600.00	\$	2,000.00		
1010	Worker's Compensation	\$	175.00	\$	175.00		
1011	Unemployment Compensation	\$	280.00	\$	280.00		
1012	Other Fringe Benefits						
1013	Car Allowance						
1014	CobraServ						
1015	Uniform Allowance						
1016	Life Insurance	\$	30.00	\$	43.00		
1017	Holiday Pay						
1018	Longevity	\$	170.17	\$	195.42		
1019	Vacation Buy-Back			\$	310.00		
1020	Medicare Reimbursement	\$	3,200.00	\$	5,800.00		
1021	Pre-Tax Insurance Rebate						
1022	Retiree Health Insurance						
1023	Sick Leave Payout						
1024	Air Ambulance Service						
	TOTAL PERSONAL SERVICES	\$	51,907.06	\$	57,474.24		
	SUPPLIES						
	OFFICE SUPPLIES						
2001	General Office Supplies	\$	1,100.00	\$	1,100.00		
2001	Small Equipment	\$	200.00	\$	200.00		
2002	Janitorial Supplies	Ψ	200.00	Ψ	200.00		
2004	Medicine & Drugs						
2005	Food						
2006	Clothing						
2007	Fuel, Oil & Lubricants						
2008	Tires & Tubes						
2000	REPAIR & MAINTENANCE SUPPLIES						
2020	Building Materials & Supplies						
2020	Paints & Metals						
2021	I dilito di Motalo						

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	500.00	\$	2,000.00
2025	Asphalt			<u> </u>	
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	1,800.00	\$	3,300.00
		-	·	-	
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				1
3001	Management Consulting				
3002	Computer Services				
3003	Engineering & Architectural				
3004	Special Legal (\$	\$	10,000.00	\$	10,000.00
3005	Medical, Dental & Hospital	Ψ	10,000.00	φ	10,000.00
3007	Drug Testing				
3007	Property Reappraisal				
3009	Other Professional Services	\$	800.00	\$	800.00
3010	Printing	Ψ	600.00	\$	200.00
3010	COMMUNICATIONS			Ψ	200.00
3020	Telephone & Telegraph	\$	4,400.00	\$	4,000.00
3020	Postage	\$	350.00	\$	200.00
3022	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3023	Internet Connection	Ψ	1,000.00	\$	500.00
0020	TRANSPORTATION			Ψ	
3030	Travel	\$	250.00	\$	250.00
3031	Common Carrier	Ψ	200.00	Ψ	200.00
3001	ADVERTISING & PUBLICATIONS				
	NEVERTION OF A CORE OF CORE				
3040	Advertising & Publications	\$	500.00	\$	500.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE  PURCHASES)				
3070	Rents- Land & Buildings				

				\$	8,567.18
	TOTAL	\$	75,857.06	\$	84,424.24
	TOTAL CAPITAL OUTLAYS	\$	1,000.00	\$	1,000.00
4008	Ark Hwy Dept & Other Construction Projects	•	4 000 00	•	4 000 00
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment	\$	1,000.00	\$	1,000.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	<b>"</b>	21,130.00	Ψ	22,030.00
	TOTAL OTHER SERVICE &	\$	21,150.00	\$	22,650.00
3102	Computer Software Support & Maintenance	\$	1,800.00	\$	3,000.00
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds	Ψ	1,000.00	Ψ	1,000.00
3095	Paupers & Welfare	\$	1,000.00	\$	1,000.00
3093	Meals & Lodging	\$	500.00	\$	500.00
3092	Miscellaneous Law Enforcement				
3091	Jurors & Witnesses				
3090 3091	Court Appointed Attorneys	\$	550.00	\$	700.00
2000	MISCELLANEOUS Dues & Memberships	Φ.	550.00	Φ.	700.00
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022		2021	2022		
	FUND: COUNTY GENERAL					
	OFFICE/DEPARTMENT					
	1000-0101 COUNTY CLERK					
					AMOUNT UESTED NEXT	
	BUDGET LINE ITEM			<u>IXEQ</u>	YEAR_	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	125,382.40	\$	129,961.68	
1002	Salaries, Part-Time					
1003	Extra Help	\$	-			
1004	Contract Labor					
1005	Overtime & Other Premium Compensation	\$	3,000.00	\$	3,000.00	
1006	Social Security Matching	\$	9,900.00	\$	10,200.00	
1007	Retirement Matching					
1008	Noncontributory Retirement Cost	\$	21,000.00	\$	21,000.00	
1009	Health Insurance Matching	\$	29,000.00	\$	29,000.00	
1010	Worker's Compensation	\$	400.00	\$	400.00	
1011	Unemployment Compensation	\$	300.00	\$	300.00	
1012	Other Fringe Benefits					
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	230.00	\$	230.00	
1017	Holiday Pay					
1018	Longevity	\$	915.00	\$	1,045.00	
1019	Vacation Buy-Back	\$	-			
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance	\$	14,000.00	\$	6,000.00	
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	204,127.40	\$	201,136.68	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies	\$	5,000.00	\$	5,000.00	
2002	Small Equipment	\$	-			
2003	Janitorial Supplies	\$	50.00	\$	50.00	
2004	Medicine & Drugs					
2005	Food					
2006	Clothing					
2007	Fuel, Oil & Lubricants					
2008	Tires & Tubes					
	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies					
2021	Paints & Metals					

2023	2022	Plumbing & Electrical				
2024   Maintenance & Service Contracts   S   -   S   -   2025   Asphalt           2026   Culvert & Pipe     2027   Gravel, Dir & Sand     2028   Lumber & Pilings     2029   Small Tools     2030   Concrete     2031   Bridges & Steel	2023	Repair Parts	\$	-	\$	_
2026   Culvert & Pipe	2024	Maintenance & Service Contracts		-		-
2027   Gravel, Dirt & Sand   2028   Lumber & Pilings   2029   Small Tools   2030   Concrete   2031   Bridges & Steel   2031   Bridges & CHARGES   2030   Accounting & Auditing   \$ 3,000.00 \$ 3,000.00	2025	Asphalt				
2028   Lumber & Pilings   2029   Small Tools   2030   Concrete   2031   Bridges & Steel	2026	Culvert & Pipe				
2029   Small Tools   Concrete	2027	Gravel, Dirt & Sand				
2030   Concrete	2028	Lumber & Pilings				
DTHER SERVICES & CHARGES   PROFESSIONAL SERVICES   3,000.00 \$ 5,050.00	2029	Small Tools				
OTHER SERVICES & CHARGES	2030	Concrete				
OTHER SERVICES & CHARGES   PROFESSIONAL SERVICES   3,000.00 \$ 3,000.00	2031	Bridges & Steel				
### PROFESSIONAL SERVICES  3001 Accounting & Auditing \$ 3,000.00 \$ 3,000.00  3002 Management Consulting 3003 Computer Service  3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services \$ 9,500.00 \$ 9,500.00 3010 Printing \$ 3,500.00 \$ 3,500.00  #### COMMUNICATIONS 3020 Telephone & Telegraph \$ 4,500.00 \$ 4,500.00 3021 Postage \$ 2,000.00 \$ 2,000.00  3022 Cell Phones & Pagers 3023 Internet Connection ####################################		TOTAL SUPPLIES	\$	5,050.00	\$	5,050.00
### PROFESSIONAL SERVICES  3001 Accounting & Auditing \$ 3,000.00 \$ 3,000.00  3002 Management Consulting 3003 Computer Service  3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services \$ 9,500.00 \$ 9,500.00 3010 Printing \$ 3,500.00 \$ 3,500.00  #### COMMUNICATIONS 3020 Telephone & Telegraph \$ 4,500.00 \$ 4,500.00 3021 Postage \$ 2,000.00 \$ 2,000.00  3022 Cell Phones & Pagers 3023 Internet Connection ####################################						
### PROFESSIONAL SERVICES  3001 Accounting & Auditing \$ 3,000.00 \$ 3,000.00  3002 Management Consulting 3003 Computer Service  3004 Engineering & Architectural 3005 Special Legal 3006 Medical, Dental & Hospital 3007 Drug Testing 3008 Property Reappraisal 3009 Other Professional Services \$ 9,500.00 \$ 9,500.00 3010 Printing \$ 3,500.00 \$ 3,500.00  #### COMMUNICATIONS 3020 Telephone & Telegraph \$ 4,500.00 \$ 4,500.00 3021 Postage \$ 2,000.00 \$ 2,000.00  3022 Cell Phones & Pagers 3023 Internet Connection ####################################		OTHER SERVICES & CHARGES				
3001   Accounting & Auditing   \$ 3,000.00   \$ 3,000.00						
3002   Management Consulting   3003   Computer Service   3004   Engineering & Architectural   3005   Special Legal   3006   Medical, Dental & Hospital   3007   Drug Testing   3008   Property Reappraisal   3009   Other Professional Services   \$ 9,500.00   \$ 9,500.00   3010   Printing   \$ 3,500.00   \$ 3	3001		\$	3 000 00	\$	3 000 00
3003   Computer Service			Ψ	3,000.00	Ψ	
3004   Engineering & Architectural   3005   Special Legal   3006   Medical, Dental & Hospital   3007   Drug Testing   3008   Property Reappraisal   3009   Other Professional Services   \$ 9,500.00   \$ 9,500.00   3010   Printing   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,000.	-	9				
3005   Special Legal   3006   Medical, Dental & Hospital   3007   Drug Testing   3008   Property Reappraisal   3009   Other Professional Services   \$ 9,500.00   \$ 9,500.00   3010   Printing   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,00		<u> </u>				
3006   Medical, Dental & Hospital   3007   Drug Testing   3008   Property Reappraisal   3009   Other Professional Services   \$ 9,500.00   \$ 9,500.00   3000.00   \$ 9,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,000.00						
3007   Drug Testing   3008   Property Reappraisal   3009   Other Professional Services   \$ 9,500.00   \$ 9,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,500.00   \$ 3,0		1 .				
3008   Property Reappraisal	-	-				
3009   Other Professional Services   \$ 9,500.00   \$ 9,500.00     3010   Printing   \$ 3,500.00   \$ 3,500.00     COMMUNICATIONS						
3010			\$	9.500.00	\$	9.500.00
COMMUNICATIONS   3020   Telephone & Telegraph   \$ 4,500.00   \$ 4,500.00		Printing			-	
3021			,		,	.,
3021	3020	Telephone & Telegraph	\$	4.500.00	\$	4.500.00
3022   Cell Phones & Pagers   3023   Internet Connection   TRANSPORTATION   3030   Travel   \$ 800.00 \$ 800.00	3021					
### TRANSPORTATION    3030   Travel	3022	Cell Phones & Pagers		,		· · · · · · · · · · · · · · · · · · ·
3030   Travel	3023	Internet Connection				
3031 Common Carrier  ADVERTISING & PUBLICATIONS  3040 Advertising & Publications \$ 3,000.00 \$ 3,000.00  INSURANCE (OTHER THAN PERSONAL SERVICES)  3050 Official & Deputy Bond  3051 Boilers & Machinery  3052 Fire & Extended Coverage  3053 Fleet Liability  3054 Other Sundry Insurance  UTILITIES  3060 Electricity  3061 Gas  3062 Water  3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)		TRANSPORTATION				
ADVERTISING & PUBLICATIONS	3030	Travel	\$	800.00	\$	800.00
3040   Advertising & Publications   \$ 3,000.00   \$ 3,000.00	3031	Common Carrier				
Advertising & Publications   \$ 3,000.00   \$ 3,000.00		ADVERTISING & PUBLICATIONS				
Advertising & Publications   \$ 3,000.00   \$ 3,000.00	3040					
SERVICES)  3050 Official & Deputy Bond  3051 Boilers & Machinery  3052 Fire & Extended Coverage  3053 Fleet Liability  3054 Other Sundry Insurance  UTILITIES  3060 Electricity  3061 Gas  3062 Water  3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)	3040		\$	3,000.00	\$	3,000.00
3050 Official & Deputy Bond 3051 Boilers & Machinery 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance UTILITIES 3060 Electricity 3061 Gas 3062 Water 3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)						
3051 Boilers & Machinery 3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance  UTILITIES 3060 Electricity 3061 Gas 3062 Water 3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)	2050	*				
3052 Fire & Extended Coverage 3053 Fleet Liability 3054 Other Sundry Insurance UTILITIES 3060 Electricity 3061 Gas 3062 Water 3063 Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)						
3053 Fleet Liability 3054 Other Sundry Insurance  UTILITIES 3060 Electricity 3061 Gas 3062 Water 3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)		-				
3054 Other Sundry Insurance  UTILITIES  3060 Electricity  3061 Gas  3062 Water  3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)						
### UTILITIES  3060 Electricity  3061 Gas  3062 Water  3063 Waste Disposal  #### RENTALS & LEASES (NOT LEASE PURCHASES)		-				
3060   Electricity	3034	-				
3061 Gas 3062 Water 3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)	3060					
3062 Water  3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)						
3063 Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)						
RENTALS & LEASES (NOT LEASE PURCHASES)	-					
'	3000	RENTALS & LEASES (NOT LEASE				
	3070	Rents- Land & Buildings				

				\$	(2,990.72)
	TOTAL	\$	260,199.90	\$	257,209.18
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects			•	
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment	\$	-	\$	-
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
_	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	51,022.50	\$	51,022.50
	Computer Software Support & Maintenance TOTAL OTHER SERVICE &	\$	20,000.00	\$	20,000.00
3102				_	
3101	Training & Education				
3100	Other Miscellaneous	Ψ	300.00	Ψ	300.00
3099	Vending Machines - Food/Drinks	\$	500.00	\$	500.00
3098	Judgements & Damages				
3096	Tax Refunds				
3095 3096	County Matching Funds				
3094	Meals & Lodging Paupers & Welfare	\$	1,000.00	\$	1,000.00
3093	Miscellaneous Law Enforcement			_	
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	700.00	\$	700.00
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings	\$	22.50	\$	22.50

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0103 COUNTY TREASURER				
	TOO O TOO OCCUPIE THE ROOKER				AMOUNT
				l '	UESTED NEXT
	BUDGET LINE ITEM			1124	YEAR
					12/11
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	69,222.40	\$	73,803.40
1002	Salaries, Part-Time				
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	5,400.00	\$	5,650.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	10,700.00	\$	11,500.00
1009	Health Insurance Matching	\$	7,200.00	\$	7,300.00
1010	Worker's Compensation	\$	130.00	\$	130.00
1011	Unemployment Compensation	\$	150.00	\$	150.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	100.00	\$	120.00
1017	Holiday Pay				
1018	Longevity	\$	885.00	\$	945.00
1019	Vacation Buy-Back				
1020	Medicare Reimbursement	\$	4,800.00	\$	5,800.00
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	98,587.40	\$	105,398.40
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,200.00	\$	1,200.00
2002	Small Equipment	*	.,	\$	600.00
2003	Janitorial Supplies			*	
2004	Medicine & Drugs				
2005	Food			\$	50.00
2006	Clothing				23.00
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
	J := +: = =:[F:::= *				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts			\$	500.00
2025	Asphalt			,	
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	1,200.00	\$	2,350.00
		·	,		,
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
	Medical, Dental & Hospital				
3006	Drug Testing				
3007	Property Reappraisal				
3008	Other Professional Services			Φ.	500.00
3009		Φ	4 400 00	\$	500.00
3010	Printing  COMMUNICATIONS	\$	1,100.00	\$	1,100.00
2000		Φ.	4 400 00	Φ.	4 000 00
3020	Telephone & Telegraph	\$	1,100.00	\$	1,000.00
3021	Postage	\$	1,000.00	\$	1,000.00
3022	Cell Phones & Pagers Internet Connection				
3023					
2020	Travel	Φ.		Φ.	F00.00
3030	Travel	\$	<u>-</u>	\$	500.00
3031	Common Carrier	\$	500.00		
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	\$	250.00	\$	250.00
	INSURANCE (OTHER THAN PERSONAL	Ψ	230.00	Ψ	230.00
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
3000	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

				\$	9,661.00
	TOTAL	\$	103,737.40	\$	113,398.40
	TOTAL CAPITAL OUTLATS	\$	<u>-</u>	\$	-
4008	Ark Hwy Dept & Other Construction Projects  TOTAL CAPITAL OUTLAYS	•		¢	
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	3,950.00	\$	5,650.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	-	\$	600.0
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	Ψ	<del>-</del>	Ψ	700.00
3090	Dues & Memberships	\$		\$	700.0
3080	MISCELLANEOUS				
2000	PUBLIC RECORDS  Public Records				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0104 COUNTY COLLECTOR				
					AMOUNT
	DUDGET I INE ITEM			REQ	UESTED NEXT
	BUDGET LINE ITEM				YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	64,854.40	\$	81,818.80
1002	Salaries, Part-Time		•		,
1003	Extra Help	\$	8,000.00	\$	8,000.00
1004	Contract Labor			T	5,555
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	5,600.00	\$	6,900.00
1007	Retirement Matching			<u> </u>	
1008	Noncontributory Retirement Cost	\$	10,000.00	\$	12,800.00
1009	Health Insurance Matching	\$	15,000.00	\$	15,000.00
1010	Worker's Compensation	\$	750.00	\$	750.00
1011	Unemployment Compensation	\$	300.00	\$	300.00
1012	Other Fringe Benefits	Ψ	000.00	Ψ	000.00
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	230.00	\$	168.00
1017	Holiday Pay	Ψ	200.00	Ψ	100.00
1017	Longevity	\$	281.25	\$	466.25
1019	Vacation Buy-Back	Ψ	201.20	Ψ	400.20
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1021	Retiree Health Insurance	\$	5,700.00	\$	5,800.00
1022	Sick Leave Payout	\$	5,700.00	\$	- 5,000.00
1023	Air Ambulance Service	Ψ	<del>-</del>	Ψ	<del>-</del>
1024	TOTAL PERSONAL SERVICES	\$	110,715.65	\$	132,003.05
			110,710.00	<u> </u>	102,000.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	2,650.00	\$	2,650.00
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				<del></del>
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	700.00	\$	700.00
2025	Asphalt	,		•	
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	3,350.00	\$	3,350.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing	\$	700.00	\$	700.00
	COMMUNICATIONS	<u> </u>		<u> </u>	
3020	Telephone & Telegraph	\$	2,250.00	\$	2,250.00
3021	Postage	\$	5,500.00	\$	5,500.00
3022	Cell Phones & Pagers		,		,
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
2040					
3040	Advertising & Publications	\$	250.00	\$	250.00
	INSURANCE (OTHER THAN PERSONAL				
2050	SERVICES) Official & Deputy Bond				
3050	Boilers & Machinery				
3051 3052	Fire & Extended Coverage				
3052	Fleet Liability				
3054	Other Sundry Insurance				
3034	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3062	Waste Disposal				
3003	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

				\$	12,860.40
	TOTAL	\$	132,267.65	\$	145,128.05
	TOTAL CAPITAL OUTLAYS	\$	8,427.00	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment	\$	8,427.00		
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	OHARGEO				
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &  CHARGES	\$	9,775.00	\$	9,775.00
3102	Training & Education				
3101					
3100	Other Miscellaneous				
3098	Judgements & Damages  Vending Machines - Food/Drinks				
3097		\$	1,000.00	\$	1,000.00
3096 3097	Tax Refunds	φ.	4 000 00	φ.	1 000 00
3095	Paupers & Welfare County Matching Funds				
3094	Meals & Lodging	\$	-		
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	75.00	\$	75.00
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3071 3072	Rents-Machinery & Equipment  Lease-Land & Buildings				

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0105 COUNTY ASSESSOR				
	BUDGET LINE ITEM				AMOUNT UESTED NEXT YEAR
	BODGET LINETIEM				IEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	96,491.20	\$	101,072.20
1002	Salaries, Part-Time				
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	7,550.00	\$	7,900.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	14,800.00	\$	16,000.00
1009	Health Insurance Matching	\$	22,000.00	\$	22,000.00
1010	Worker's Compensation	\$	970.00	\$	970.00
1011	Unemployment Compensation	\$	200.00	\$	200.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	150.00	\$	170.00
1017	Holiday Pay				
1018	Longevity	\$	1,477.50	\$	1,567.50
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	143,638.70	\$	149,879.70
	SUPPLIES  OFFICE SUPPLIES				
2001	General Office Supplies	\$	3,900.00	\$	3,900.00
2002	Small Equipment	\$	1,500.00	\$	1,500.00
2003	Janitorial Supplies	-	.,	•	.,
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
2000	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
	Paints & Metals				
2021	I airito a ivictaio				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	36,000.00	\$	37,000.00
2025	Asphalt	<u> </u>	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	41,400.00	\$	42,400.00
			·		
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
3005	Medical, Dental & Hospital				
3007	Drug Testing				
3007	Property Reappraisal				
3009	Other Professional Services	\$	3,500.00	\$	3,500.00
3010	Printing	Ψ	3,300.00	Ψ	3,300.00
3010	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	3,500.00	\$	4,000.00
3020	Postage	\$	2,000.00	\$	2,000.00
3021	Cell Phones & Pagers	Ψ	2,000.00	Ψ	2,000.00
3023	Internet Connection				
0020	TRANSPORTATION				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier	Ψ	1,000.00	Ψ	1,000.00
3001	ADVERTISING & PUBLICATIONS				
	AB VERTICING OF OBEIGNITIONS				
3040	Advertising & Publications	\$	200.00	\$	200.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE  PURCHASES)				
3070	Rents- Land & Buildings				

				\$	7,741.00
	TOTAL	\$	197,838.70	\$	205,579.70
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	3.0 m. (3.2 m. )				
	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &  CHARGES	\$	12,800.00	\$	13,300.00
3102					
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages	Ι Ψ	1,100.00	Ψ	1,100.0
3097	Tax Refunds	\$	1,100.00	\$	1,100.0
3095	County Matching Funds				
3094 3095	Meals & Lodging Paupers & Welfare	\$	500.00	\$	500.0
3093	Miscellaneous Law Enforcement		500.00	Φ.	500.00
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	1,000.00	\$	1,000.00
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0106 EQ BOARD				
	1000-0100 EQ BO/110B			^	MOUNT
					STED NEXT
	BUDGET LINE ITEM				YEAR
	BODGET LINE ITEM				ILAK
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	1,500.00	\$	1,500.00
1001	Salaries, Part-Time	Ψ	1,500.00	Ψ	1,300.00
1002	Extra Help				
1003	Contract Labor				
1004	Overtime & Other Premium Compensation				
1005	Social Security Matching	\$	120.00	\$	120.00
1007	Retirement Matching	Ψ	120.00	Ψ	120.00
1007	Noncontributory Retirement Cost				
1000	Health Insurance Matching				
1010	Worker's Compensation	\$	100.00	\$	100.00
1011	Unemployment Compensation	\$	30.00	\$	30.00
1011	Other Fringe Benefits	Ψ	30.00	Ψ	30.00
1012	Car Allowance				
1013	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1018	Longevity				
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	-				
1024	Air Ambulance Service	•	4 750 00	•	4 750 00
	TOTAL PERSONAL SERVICES	\$	1,750.00	\$	1,750.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2030	Bridges & Steel				
2001	TOTAL SUPPLIES	\$		\$	
	TOTAL GOLT LIES	Ψ	<del>-</del>	Ψ	<del>-</del>
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
0004					
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal	\$	77,000.00	\$	77,000.00
3009	Other Professional Services				
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel	\$	100.00	\$	100.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	φ.	200.00	φ.	200.00
	INSURANCE (OTHER THAN PERSONAL	\$	200.00	\$	200.00
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
3000	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	79,050.00	\$ 79,050.00
	TOTAL CAPITAL OUTLAYS	\$	-	\$ -
4008	Ark Hwy Dept & Other Construction Projects	<u> </u>		
4007	County Matching Advance - Road Cons. & Maint			
4006	Construction in Progress			
4005	Vehicles			
4004	Machinery & Equipment			
4003	Improvements other than Buildings			
4002	Buildings			
4001	Land			
	PURCHASES &/OR CONSTRUCTION			
	CAPITAL OUTLAYS			
	TOTAL OTHER SERVICE & CHARGES	\$	77,300.00	\$ 77,300.00
3102	Computer Software Support & Maintenance			
3101	Training & Education			
3100	Other Miscellaneous			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds			
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging			
3093	Miscellaneous Law Enforcement			
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys			
3090	Dues & Memberships			
0000	MISCELLANEOUS			
3080	Public Records			
3073	PUBLIC RECORDS			
3072	Lease-Machinery & Equipment			
3071 3072	Rents-Machinery & Equipment  Lease-Land & Buildings			

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0107 QUORUM COURT				
	1000-0107 QOOROW COORT				AMOUNT
				_	AMOUNT ESTED NEXT
	PUDGET LINE ITEM			KEQU	
	BUDGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time	\$	36,000.00	\$	45,000.00
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	2,800.00	\$	3,500.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost				
1009	Health Insurance Matching				
1010	Worker's Compensation	\$	70.00	\$	100.00
1011	Unemployment Compensation				
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1018	Longevity				
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	38,870.00	\$	48,600.00
	SUPPLIES				
	OFFICE SUPPLIES				
2004	General Office Supplies	•		¢.	
2001	Small Equipment	\$	<del>-</del>	\$	<del>-</del>
2002	Janitorial Supplies				
2003					
2004	Medicine & Drugs Food				
2005					
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2030	Bridges & Steel		
2001	TOTAL SUPPLIES	\$ -	\$ -
	TOTAL GOTT LILG	- Ψ	Ψ -
	OTHER OFFINANCE & OHAROFO		
	OTHER SERVICES & CHARGES		
	PROFESSIONAL SERVICES		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	COMMUNICATIONS		
3020	Telephone & Telegraph		
3021	Postage	\$ 220.00	\$ 220.00
3022	Cell Phones & Pagers		
3023	Internet Connection		
	TRANSPORTATION		
3030	Travel	-	\$ 200.00
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
3040			
3040	Advertising & Publications		
	INSURANCE (OTHER THAN PERSONAL SERVICES)		
3050	Official & Deputy Bond		
	Boilers & Machinery		
3051	Fire & Extended Coverage		
3052	Fleet Liability		
3053	Other Sundry Insurance		
3054	UTILITIES		
2060			
3060	Electricity Gas		
3061			
3062	Wasta Dispasal		
3063	Waste Disposal RENTALS & LEASES (NOT LEASE		
	PURCHASES)		
3070	Rents- Land & Buildings		
3010	Tronto Lana a Dallalingo		

efunds ments & Damages g Machines - Food/Drinks Miscellaneous g & Education  ter Software Support & Maintenance TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS HASES &/OR CONSTRUCTION  gs ements other than Buildings nery & Equipment es uction in Progress  Matching Advance - Road Cons. & Maint by Dept & Other Construction Projects  TOTAL CAPITAL OUTLAYS	\$	370.00	\$ \$	970.00
ments & Damages  g Machines - Food/Drinks  Miscellaneous  g & Education  ter Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS  HASES &/OR CONSTRUCTION  gs  ements other than Buildings  nery & Equipment  es  uction in Progress  Matching Advance - Road Cons. & Maint  y Dept & Other Construction Projects		370.00	\$	970.00
ments & Damages  Ig Machines - Food/Drinks  Miscellaneous  Ig & Education  Mer Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS  HASES &/OR CONSTRUCTION  Igs  Internal Service Support & Maintenance  Internal Service & CHARGES  Matching Advance - Road Cons. & Maint	\$	370.00	,	970.00
ments & Damages  Ig Machines - Food/Drinks  Miscellaneous  Ig & Education  Miscer Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS  HASES &/OR CONSTRUCTION  Igs  Imments other than Buildings  Internal & Equipment  In	\$	370.00	,	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education  ter Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS HASES &/OR CONSTRUCTION  gs ements other than Buildings hery & Equipment	\$	370.00	,	970.00
ments & Damages  Ig Machines - Food/Drinks  Miscellaneous  Ig & Education  Mer Software Support & Maintenance  FOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS  HASES &/OR CONSTRUCTION  Igs  Imments other than Buildings  Interval & Equipment	\$	370.00	,	970.00
ments & Damages  Ig Machines - Food/Drinks  Miscellaneous  Ig & Education  Mer Software Support & Maintenance  FOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS  HASES &/OR CONSTRUCTION  Igs  Imments other than Buildings  Interval & Equipment	\$	370.00	,	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education  ter Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS HASES &/OR CONSTRUCTION  gs ements other than Buildings	\$	370.00	,	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education  ter Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS HASES &/OR CONSTRUCTION	\$	370.00	,	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education  ter Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS	\$	370.00	\$	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education  ter Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS	\$	370.00	\$	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education  ter Software Support & Maintenance  TOTAL OTHER SERVICE & CHARGES  TAL OUTLAYS	\$	370.00	\$	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education ter Software Support & Maintenance	\$	370.00	\$	970.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education ter Software Support & Maintenance		270.00		070.00
ments & Damages g Machines - Food/Drinks Miscellaneous g & Education				
ments & Damages g Machines - Food/Drinks Miscellaneous				
ments & Damages ng Machines - Food/Drinks				
ments & Damages				
ofunde				
Matering Funds				
rs & Welfare Matching Funds				
	\$	-	\$	400.00
			•	100.0
	\$	150.00	\$	150.00
Land & Buildings				
3	Machinery & Equipment Land & Buildings Machinery & Equipment CRECORDS Records ELLANEOUS & Memberships Appointed Attorneys & Witnesses laneous Law Enforcement & Lodging	-Land & Buildings -Machinery & Equipment C RECORDS Records -LLANEOUS & Memberships \$ Appointed Attorneys & Witnesses laneous Law Enforcement	-Land & Buildings -Machinery & Equipment  C RECORDS  Records -LLANEOUS & Memberships \$ 150.00  Appointed Attorneys & Witnesses  laneous Law Enforcement	-Land & Buildings -Machinery & Equipment  C RECORDS  Records -LLANEOUS & Memberships \$ 150.00 \$  Appointed Attorneys & Witnesses  laneous Law Enforcement

	FISCAL YEAR: 2022	2021		2022
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0108 COURTHOUSE			
			_	AMOUNT JESTED NEXT
	BUDGET LINE ITEM			<u>YEAR</u>
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time			
1003	Extra Help			
1004	Contract Labor	\$ 20,000.00	\$	20,000.00
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching			
1007	Retirement Matching			
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation			
1011	Unemployment Compensation			
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 20,000.00	\$	20,000.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ -	\$	-
2002	Small Equipment			
2003	Janitorial Supplies	\$ 12,000.00	\$	10,000.00
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies		\$	200.00
2021	Paints & Metals			

2022	Plumbing & Electrical	\$	4,000.00	\$	3,000.00
2023	Repair Parts	\$	1,800.00	\$	1,800.00
2024	Maintenance & Service Contracts	\$	500.00	\$	500.00
2025	Asphalt	Ψ	000.00	Ψ	000.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete	<b>—</b>		<b>-</b>	
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	18,800.00	\$	16,000.00
		<u> </u>		<b>T</b>	,
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	4,000.00	\$	4,500.00
3010	Printing	Ψ	4,000.00	Ψ	4,000.00
0010	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	28,500.00	\$	27,000.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
0000	UTILITIES		10 500 00	•	10.000.55
3060	Electricity	\$	19,500.00	\$	18,000.00
3061	Gas	\$	3,500.00	\$	3,000.00
3062	Water	\$	2,500.00	\$	2,800.00
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	100,300.00	\$	94,400.00
		<b>T</b>		Ψ	
	TOTAL CAPITAL OUTLAYS	\$	-	\$	_
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	61,500.00	\$	58,400.00
3102	Computer Software Support & Maintenance TOTAL OTHER SERVICE &				
3101	Training & Education	1			
3100	Other Miscellaneous	\$	500.00	\$	600.00
3099	Vending Machines - Food/Drinks	\$	3,000.00	\$	2,500.00
3098	Judgements & Damages			_	
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022	2021		2022
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0109 ELECTIONS			
	1000-0103 ELECTIONS			AMOUNT
			_	JESTED NEXT
	BUDGET LINE ITEM		NEQU	YEAR
	BODGET LINE ITEM			<u>IEAR</u>
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time	\$ 5,000.00	\$	15,000.00
1003	Extra Help	\$ 6,000.00	\$	30,000.00
1004	Contract Labor	,		,
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching	\$ 400.00	\$	1,200.00
1007	Retirement Matching			· · · · · · · · · · · · · · · · · · ·
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation	\$ 1,800.00	\$	1,800.00
1011	Unemployment Compensation	\$ 180.00	\$	180.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 13,380.00	\$	48,180.00
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 1,500.00	\$	1,500.00
2002	Small Equipment	\$ 500.00	\$	500.00
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical				
2023	Repair Parts	\$	500.00	\$	500.00
2024	Maintenance & Service Contracts	\$	2,300.00	\$	2,800.00
2025	Asphalt		·		·
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	4,800.00	\$	5,300.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal	\$	1,500.00	\$	1,500.00
3006	Medical, Dental & Hospital		.,000.00	<b>T</b>	1,000.00
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	5,000.00	\$	20,000.00
3010	Printing	\$	1,000.00	\$	3,500.00
0010	COMMUNICATIONS	Ψ	1,000.00	<b>-</b>	3,000.00
3020	Telephone & Telegraph				
3021	Postage	\$	100.00	\$	300.00
3022	Cell Phones & Pagers	T		Т	
3023	Internet Connection	\$	200.00	\$	300.00
	TRANSPORTATION	<u> </u>		<b>T</b>	
3030	Travel	\$	500.00	\$	1,000.00
3031	Common Carrier	\$	75.00	\$	75.00
	ADVERTISING & PUBLICATIONS	Ψ		<b>,</b>	70.00
00.40					
3040	Advertising & Publications	\$	200.00	\$	1,000.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	400.00	\$	400.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
0000	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal RENTALS & LEASES (NOT LEASE				
	PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	27,880.00	\$	82,480.00
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	9,700.00	\$	29,000.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	500.00	\$	650.00
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	,		,	
3090	Dues & Memberships	\$	225.00	\$	275.00
	MISCELLANEOUS				
3080	Public Records				
3073	PUBLIC RECORDS				
3072	Lease-Machinery & Equipment				
3071 3072	Rents-Machinery & Equipment  Lease-Land & Buildings				

	FISCAL YEAR: 2022		2021	2022		
	FUND: COUNTY GENERAL					
	OFFICE/DEPARTMENT					
	1000-0111 COURTHOUSE ANNEX					
					MOUNT ESTED NEXT	
	BUDGET LINE ITEM				YEAR	
	PERSONAL SERVICES					
1001	Salaries, Full-Time					
1001	Salaries, Part-Time	\$	4,550.00	\$	4,550.00	
1002	Extra Help	Ψ	4,330.00	Ψ	4,550.00	
1003	Contract Labor					
1004	Overtime & Other Premium Compensation					
1005	Social Security Matching	\$	400.00	\$	400.00	
1007	Retirement Matching	Ψ	400.00	Ψ	400.00	
1007	Noncontributory Retirement Cost					
1009	Health Insurance Matching					
1010	Worker's Compensation	\$	250.00	\$	250.00	
1010	Unemployment Compensation	\$	50.00	\$	50.00	
1012	Other Fringe Benefits	Ψ	30.00	Ψ	30.00	
1012	Car Allowance					
1013	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance					
1017	Holiday Pay					
1017	Longevity					
1019	Vacation Buy-Back					
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	<u> </u>					
1024	Air Ambulance Service	_	5.050.00	•	5.050.00	
	TOTAL PERSONAL SERVICES	\$	5,250.00	\$	5,250.00	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies					
2002	Small Equipment					
2003	Janitorial Supplies	\$	1,000.00	\$	1,000.00	
2004	Medicine & Drugs					
2005	Food					
2006	Clothing					
2007	Fuel, Oil & Lubricants					
2008	Tires & Tubes					
	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies	\$	1,000.00	\$	1,000.00	

2021	Paints & Metals				
2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	500.00	\$	500.00
2024	Maintenance & Service Contracts	\$	200.00	\$	200.00
2025	Asphalt	Ψ	200.00	Ψ	200.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	500.00	\$	500.00
2030	Concrete	Ψ	300.00	Ψ	300.00
2031	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	5,200.00	\$	5,200.00
	TOTAL SUPPLIES	ų v	5,200.00	Ψ	5,200.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	500.00	\$	1,200.00
3010	Printing				
	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
2040					
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
2252	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery		4.500.00		
3052	Fire & Extended Coverage	\$	4,500.00	\$	3,700.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
2000	UTILITIES	•	44 500 00	Φ.	44 500 00
3060	Electricity Gas	\$	11,500.00	\$	11,500.00
3061		<b>_</b>	0.500.00	Φ.	0.000.00
3062	Waste Diagonal	\$	2,500.00	\$	3,000.00
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE				
	PURCHASES)				
	. 3.1011/1020/				

				\$	400.00
	TOTAL	\$	29,450.00	\$	29,850.00
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings	<u></u>			
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	19,000.00	\$	19,400.00
3102	Computer Software Support & Maintenance TOTAL OTHER SERVICE &	•	40,000,00	•	40.400.00
3101	Training & Education				
3100					
3099	Vending Machines - Food/Drinks Other Miscellaneous				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3070 3071	Rents- Land & Buildings Rents-Machinery & Equipment				

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0300 MCHU				
					AMOUNT
				_	ESTED NEXT
	BUDGET LINE ITEM			1123	YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time				
1003	Extra Help				
1004	Contract Labor	\$	4,200.00	\$	5,200.00
1005	Overtime & Other Premium Compensation	Ψ	1,200.00	Ψ	0,200.00
1006	Social Security Matching				
1007	Retirement Matching				
1008	Noncontributory Retirement Cost				
1009	Health Insurance Matching				
1010	Worker's Compensation	\$	100.00	\$	100.00
1011	Unemployment Compensation	Ψ	100.00	Ψ	100.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance				
1017	Holiday Pay				
1018	Longevity				
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
1024	TOTAL PERSONAL SERVICES	\$	4,300.00	\$	5,300.00
	TOTAL PERSONAL SERVICES	Ψ	4,300.00	Ψ	5,500.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,100.00	\$	1,600.00
2002	Small Equipment				
2003	Janitorial Supplies	\$	900.00	\$	900.00
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies	\$	2,500.00	\$	3,000.0
2021	Paints & Metals	\$	1,000.00	\$	500.00

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	3,400.00	\$	4,400.00
2025	Asphalt	Ψ	0,100.00	Ψ	1,100.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	8,900.00	\$	10,400.00
		*	-,		
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	2,200.00	\$	2,700.00
3010	Printing	Ψ	2,200.00	Ψ	2,700.00
0010	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	1,800.00	\$	2,200.00
3021	Postage	\$	25.00	\$	25.00
3022	Cell Phones & Pagers			<b>-</b>	
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
00.40			450.00		450.00
3040	Advertising & Publications	\$	150.00	\$	150.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery			_	
3052	Fire & Extended Coverage	\$	1,133.00	\$	1,133.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
2000	UTILITIES	•	E 000 00	¢.	F 000 00
3060	Electricity Gas	\$	5,000.00	\$	5,800.00
3061	Water	\$	1,100.00	\$	1,500.00
3062	Waste Disposal	\$	800.00	\$	1,000.00
3063	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	25,458.00	\$	35,258.00
	TOTAL CAPITAL OUTLATS	Ψ	-	Ψ	5,000.00
4008	Ark Hwy Dept & Other Construction Projects  TOTAL CAPITAL OUTLAYS	\$		\$	5,000.00
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment			\$	5,000.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	12,258.00	\$	14,558.00
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks	\$	-	\$	-
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3071	Rents-Machinery & Equipment  Lease-Land & Buildings	\$	50.00	\$	50.0

	FISCAL YEAR: 2022	2021		2022
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0400 COUNTY SHERIFF			
	BUDGET LINE ITEM		REQ	AMOUNT UESTED NEXT YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time	\$ 326,955.20	\$	316,671.60
1002	Salaries, Part-Time			
1003	Extra Help	\$ 53,000.00	\$	53,000.00
1004	Contract Labor			
1005	Overtime & Other Premium Compensation	\$ 2,000.00	\$	2,000.00
1006	Social Security Matching	\$ 30,300.00	\$	29,700.00
1007	Retirement Matching			
1008	Noncontributory Retirement Cost	\$ 52,400.00	\$	52,400.00
1009	Health Insurance Matching	\$ 49,000.00	\$	59,500.00
1010	Worker's Compensation	\$ 10,000.00	\$	10,000.00
1011	Unemployment Compensation	\$ 2,000.00	\$	2,000.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance	\$ 450.00	\$	560.00
1017	Holiday Pay	\$ 12,253.12	\$	13,548.00
1018	Longevity	\$ 1,618.75	\$	1,828.75
1019	Vacation Buy-Back			
1020	Medicare Reimbursement	\$ 1,410.48	\$	5,787.60
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance		\$	6,000.00
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 541,387.55	\$	552,995.95
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 1,900.00	\$	1,900.00
2002	Small Equipment	\$ 1,200.00	\$	1,200.00
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food			
2006	Clothing	\$ 6,000.00	\$	6,000.00
2007	Fuel, Oil & Lubricants	\$ 23,500.00	\$	23,500.00
2008	Tires & Tubes	\$ 2,000.00	\$	2,000.00
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical		
2023	Repair Parts	\$ 15,300.00	\$ 17,300.00
2024	Maintenance & Service Contracts	\$ 5,850.00	\$ 5,850.00
2025	Asphalt	•	·
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools	\$ 4,000.00	\$ 4,000.00
2030	Concrete		
2031	Bridges & Steel		
	TOTAL SUPPLIES	\$ 59,750.00	\$ 61,750.00
	OTHER SERVICES & CHARGES		
	PROFESSIONAL SERVICES		
3001	Accounting & Auditing		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal	\$ 750.00	\$ 750.00
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	\$ 7,000.00	\$ 7,000.00
3010	Printing	\$ 500.00	\$ 500.00
	COMMUNICATIONS		
3020	Telephone & Telegraph	\$ 3,250.00	\$ 3,250.00
3021	Postage	\$ 500.00	\$ 500.00
3022	Cell Phones & Pagers	\$ 6,000.00	\$ 6,000.00
3023	Internet Connection	 ,	·
	TRANSPORTATION		
3030	Travel	\$ 200.00	\$ 200.00
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
00.40			
3040	Advertising & Publications	\$ 1,000.00	\$ 1,000.00
	INSURANCE (OTHER THAN PERSONAL		
	SERVICES)		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability	\$ 10,625.00	\$ 10,625.00
3054	Other Sundry Insurance		
	UTILITIES		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		
	RENTALS & LEASES (NOT LEASE PURCHASES)		
3070	Rents- Land & Buildings		

				\$	13,608.40
	TOTAL	\$	715,762.55	\$	729,370.95
	TOTAL CAPITAL OUTLAYS	\$	62,000.00	\$	62,000.00
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles	\$	52,000.00	\$	52,000.00
4004	Machinery & Equipment	\$	10,000.00	\$	10,000.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	<u> </u>	,	•	,
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &	\$	52,625.00	\$	52,625.00
3101	Training & Education				
3101					
3100	Other Miscellaneous				
3099	Judgements & Damages  Vending Machines - Food/Drinks				
3097					
3096 3097	Tax Refunds	\$	15,000.00	\$	15,000.00
3095	Paupers & Welfare County Matching Funds	Φ.	45,000,00	Φ.	45.000.00
3094	Meals & Lodging	\$	1,500.00	\$	1,500.00
3093	Miscellaneous Law Enforcement	\$	5,500.00	\$	5,500.00
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	800.00	\$	800.00
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Rents-Machinery & Equipment  Lease-Land & Buildings				

	FISCAL YEAR: 2022	2021		2022
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0401 CIRCUIT COURT			
	1000 0401 OIIXOOTI OOOIXI			AMOUNT
			_	JESTED NEXT
	BUDGET LINE ITEM		NEGO	YEAR
	BODGET LINE ITEM			<u>TEAR</u>
	DEDCOMAL CEDVICES			
4004	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time	 5 000 00		F 000 00
1003	Extra Help Contract Labor	\$ 5,000.00	\$	5,000.00
1004	1.5	\$ 34,000.00	\$	34,000.00
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching			
1007	Retirement Matching			
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation			
1011	Unemployment Compensation			
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
1021	TOTAL PERSONAL SERVICES	\$ 39,000.00	\$	39,000.00
		•	-	
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 900.00	\$	900.00
2002	Small Equipment	\$ 900.00	\$	900.00
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food	\$ 180.00	\$	180.00
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2020				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	720.00	\$	720.00
2025	Asphalt			<b>T</b>	
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	2,700.00	\$	2,700.00
		•	,		,
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
3005	Medical, Dental & Hospital				
3007	Drug Testing				
3007	Property Reappraisal				
3009	Other Professional Services				
3010	Printing	\$	450.00	\$	450.00
3010	COMMUNICATIONS	φ	430.00	φ	430.00
3020	Telephone & Telegraph	\$	3,420.00	\$	3,420.00
3020	Postage	\$	585.00	\$	585.00
3021	Cell Phones & Pagers	φ	363.00	φ	363.00
3022	Internet Connection				
3023	TRANSPORTATION				
3030	Travel	\$	900.00	\$	900.00
3030	Common Carrier	Ψ	900.00	Ψ	900.00
3031	ADVERTISING & PUBLICATIONS				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications	\$	315.00	\$	315.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

	TOTAL	\$	69,870.00	\$	69,870.00
	TOTAL CAPITAL OUTLAYS				
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	28,170.00	\$	28,170.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks	\$	180.00	\$	180.00
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	450.00	\$	450.00
3093	Miscellaneous Law Enforcement	\$	5,400.00	\$	5,400.00
3092	Jurors & Witnesses	\$	16,200.00	\$	16,200.00
3091	Court Appointed Attorneys	•	2.0.00	<b>,</b>	210.00
3090	Dues & Memberships	\$	270.00	\$	270.00
3000	MISCELLANEOUS				
3080	Public Records				
3073	PUBLIC RECORDS				
3072	Lease-Land & Buildings Lease-Machinery & Equipment				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022		2021	2022		
	FUND: COUNTY GENERAL					
	OFFICE/DEPARTMENT					
	1000-0409 DISTRICT COURT					
					AMOUNT	
				_	JESTED NEXT	
	BUDGET LINE ITEM				YEAR	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	50,585.60	\$	52,398.64	
1002	Salaries, Part-Time					
1003	Extra Help	\$	3,500.00	\$	3,500.00	
1004	Contract Labor	\$	11,906.02	\$	11,906.02	
1005	Overtime & Other Premium Compensation					
1006	Social Security Matching	\$	5,400.00	\$	4,400.00	
1007	Retirement Matching					
1008	Noncontributory Retirement Cost	\$	10,200.00	\$	8,400.00	
1009	Health Insurance Matching	\$	15,000.00	\$	15,000.00	
1010	Worker's Compensation	\$	200.00	\$	200.00	
1011	Unemployment Compensation	\$	251.00	\$	251.00	
1012	Other Fringe Benefits					
1013	Car Allowance					
1014	CobraServ	\$	13,876.80	\$	-	
1015	Uniform Allowance					
1016	Life Insurance	\$	140.00	\$	120.00	
1017	Holiday Pay					
1018	Longevity	\$	1,195.00	\$	1,255.00	
1019	Vacation Buy-Back					
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	112,254.42	\$	97,430.66	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies	\$	2,300.00	\$	3,000.00	
2002	Small Equipment	\$	1,100.00	\$	1,100.00	
2003	Janitorial Supplies	\$	200.00	\$	200.00	
2004	Medicine & Drugs					
2005	Food					
2006	Clothing					
2007	Fuel, Oil & Lubricants					
2008	Tires & Tubes					
	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies					
2021	Paints & Metals					

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	3,372.00	\$	3,592.00
2025	Asphalt		5,51,2.55	<u> </u>	3,002.00
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	6,972.00	\$	7,892.00
		-	•	-	•
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	2,140.00	\$	2,140.00
3010	Printing	\$	1,500.00	\$	1,500.00
0010	COMMUNICATIONS	Ψ	1,000.00	Ψ	1,000.00
3020	Telephone & Telegraph	\$	-		
3021	Postage	\$	550.00	\$	550.00
3022	Cell Phones & Pagers	T		· ·	
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel	\$	1,600.00	\$	1,800.00
3031	Common Carrier				,
	ADVERTISING & PUBLICATIONS				
0040					
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
2252	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability Other Sunday Incurence				
3054	Other Sundry Insurance UTILITIES				
2060	Electricity				
3060	Gas				
3061	Water				
3062	Waste Disposal				
3063	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

				\$	(13,603.76)
	TOTAL	\$	128,901.42	\$	115,297.66
	TOTAL CAPITAL OUTLAYS	\$	900.00	\$	900.00
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment	\$	900.00	\$	900.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	8,775.00	\$	9,075.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3094	Paupers & Welfare	Ψ	2,100.00	φ	2,200.00
3093 3094	Meals & Lodging	\$	2,100.00	\$	2,200.00
3092	Jurors & Witnesses  Miscellaneous Law Enforcement				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	600.00	\$	600.00
	MISCELLANEOUS		200.00		222.22
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
	Rents-Machinery & Equipment	\$	285.00	\$	285.00

	FISCAL YEAR: 2022		2021	2022		
	FUND: COUNTY GENERAL					
	OFFICE/DEPARTMENT					
	1000-0416 PROSECUTING					
	ATTORNEY					
	BUDGET LINE ITEM			_	AMOUNT JESTED NEXT YEAR	
	BODGET EINETTEM				ILAN	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	56,596.80	\$	58,676.80	
1001	Salaries, Part-Time	Ψ	00,000.00	Ψ	00,070.00	
1002	Extra Help					
1003	Contract Labor					
1004	Overtime & Other Premium Compensation					
1005	Social Security Matching	\$	4,650.00	\$	4,650.00	
1007	Retirement Matching	Ψ	4,030.00	Ψ	4,030.00	
1007	Noncontributory Retirement Cost	\$	9,300.00	\$	9,400.00	
1009	Health Insurance Matching	\$	11,400.00	\$	11,600.00	
1010	Worker's Compensation	\$	1,150.00	\$	1,150.00	
1010	Unemployment Compensation	\$	300.00	\$	300.00	
1012	Other Fringe Benefits	Ψ	000.00	Ψ	300.00	
1013	Car Allowance					
1013	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	142.50	\$	120.00	
1017	Holiday Pay	<b>+</b> •	1 12.00	Ψ	120.00	
1018	Longevity (PA & DTF)	\$	1,345.00	\$	1,480.00	
1019	Vacation Buy-Back	\$	2,584.00	\$	2,710.00	
1020	Medicare Reimbursement	+ Ψ	2,004.00	Ψ	2,7 10.00	
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	87,468.30	\$	90,086.80	
	TOTAL PERSONAL SERVICES	Ψ	07,400.50	Ψ	90,000.00	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies	\$	2,500.00	\$	2,500.00	
2002	Small Equipment	\$	2,000.00	\$	2,000.00	
2003	Janitorial Supplies	\$	600.00	\$	600.00	
2004	Medicine & Drugs					
2005	Food					
2006	Clothing					
2007	Fuel, Oil & Lubricants	\$	1,000.00	\$	1,000.00	
2008	Tires & Tubes	\$	1,000.00	\$	1,000.00	
	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies					

2021	Paints & Metals			
2022	Plumbing & Electrical			
2023	Repair Parts			
2024	Maintenance & Service Contracts			
2025	Asphalt			
2026	Culvert & Pipe			
2027	Gravel, Dirt & Sand			
2028	Lumber & Pilings			
2029	Small Tools			
2030	Concrete			
2031	Bridges & Steel			
	TOTAL SUPPLIES	\$ 7,100.00	\$	7,100.00
	OTHER SERVICES & CHARGES			
	PROFESSIONAL SERVICES			
3001	Accounting & Auditing			
3002	Management Consulting			
3003	Computer Service			
3004	Engineering & Architectural			
3005	Special Legal			
3006	Medical, Dental & Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services	\$ 2,500.00	\$	2,500.00
3010	Printing			
	COMMUNICATIONS			
3020	Telephone & Telegraph	\$ 4,000.00	\$	4,500.00
3021	Postage	\$ 250.00	\$	250.00
3022	Cell Phones & Pagers			
3023	Internet Connection			
	TRANSPORTATION			
3030	Travel	\$ 3,450.00	\$	3,450.00
3031	Common Carrier			
	ADVERTISING & PUBLICATIONS			
3040				
3040	Advertising & Publications  INSURANCE (OTHER THAN PERSONAL SERVICES)	\$ 500.00	\$	500.00
3050	Official & Deputy Bond			
3050	Boilers & Machinery			
3052	Fire & Extended Coverage			
3053	Fleet Liability (DTF)	\$ 750.00	\$	750.00
3054	Other Sundry Insurance	 	Ψ	7.00.00
- 3331	UTILITIES			
3060	Electricity			
3061	Gas			
3062	Water			
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)			

				\$	-
	TOTAL	\$	131,568.30	\$	150,036.80
	TOTAL CAPITAL OUTLAYS	\$	-	\$	12,000.00
4008	Ark Hwy Dept & Other Construction Projects	•		•	40.000.00
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles	\$	-	\$	12,000.00
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	37,000.00	\$	40,850.00
3102	Computer Software Support & Maintenance				
3101	Training & Education	\$	1,000.00	\$	1,000.00
3100	Other Miscellaneous	\$	500.00	\$	500.00
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds	\$	15,000.00	\$	15,000.0
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	500.00	\$	750.0
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys			•	
3090	Dues & Memberships	\$	250.00	\$	750.0
	MISCELLANEOUS				
3080	Public Records				
0010	PUBLIC RECORDS	Ψ	1,000.00	Ψ	1,000.0
3073	Lease-Machinery & Equipment	\$	1,800.00	\$	1,800.0
3072	Lease-Land & Buildings	Ψ	100.00	Ψ	100.0
3070 3071	Rents- Land & Buildings Rents-Machinery & Equipment	\$ \$	6,400.00	\$	9,000.0 100.0

	FISCAL YEAR: 2022		2021	2022		
	FUND: COUNTY GENERAL					
	OFFICE/DEPARTMENT					
	1000-0419 CORONER					
	TOOL OTTO GOTTON LIKE			-	AMOUNT JESTED NEXT	
	BUDGET LINE ITEM				<u>YEAR</u>	
	PERSONAL SERVICES					
1001	Salaries, Full-Time					
1002	Salaries, Part-Time	\$	9,147.26	\$	11,647.26	
1003	Extra Help	\$	2,000.00	\$	2,000.00	
1004	Contract Labor	\$	500.00	\$	500.00	
1005	Overtime & Other Premium Compensation					
1006	Social Security Matching	\$	925.00	\$	1,060.00	
1007	Retirement Matching				·	
1008	Noncontributory Retirement Cost					
1009	Health Insurance Matching	\$	7,200.00	\$	7,300.00	
1010	Worker's Compensation	\$	210.00	\$	210.00	
1011	Unemployment Compensation	\$	100.00	\$	100.00	
1012	Other Fringe Benefits	<b>—</b>		<u> </u>		
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	50.00	\$	56.00	
1017	Holiday Pay	<b>—</b>		Ψ		
1018	Longevity	\$	147.50	\$	177.50	
1019	Vacation Buy-Back	Ψ	147.00	Ψ	177.00	
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1021	Retiree Health Insurance					
1023	Sick Leave Payout					
	-					
1024	Air Ambulance Service			•		
	TOTAL PERSONAL SERVICES	\$	20,279.76	\$	23,050.76	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies	\$	1,500.00	\$	2,000.00	
2001	Small Equipment	Ψ	1,500.00	Ψ	2,000.00	
2002	Janitorial Supplies					
2003	Medicine & Drugs					
2005	Food					
2005	Clothing					
2007	Fuel, Oil & Lubricants					
	Tires & Tubes					
2008						
0000	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies					
2021	Paints & Metals					

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	1,000.00	\$	1,200.00
2030	Concrete	<u> </u>	.,000.00	<b>T</b>	.,
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	2,500.00	\$	3,200.00
			_,,	<b>T</b>	3,200.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
3010	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage	\$	100.00	\$	100.00
3022	Cell Phones & Pagers	\$	800.00	\$	800.00
3023	Internet Connection	<u> </u>		<b>T</b>	
	TRANSPORTATION				
3030	Travel	\$	1,000.00	\$	1,200.00
3031	Common Carrier	<u> </u>	.,	т	-,
	ADVERTISING & PUBLICATIONS				
0040					
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
2000	UTILITIES				
3060	Electricity Gas				
3061	Water				
3062					
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

				\$	3,671.00
	TOTAL	\$	24,779.76	\$	28,450.76
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects	•		¢	
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress	\$	-	\$	-
4005	Vehicles	\$	-	\$	-
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	2,000.00	\$	2,200.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds	'			
3095	Paupers & Welfare	\$	_		
3094	Meals & Lodging				
3092	Miscellaneous Law Enforcement				
3091	Jurors & Witnesses				
3090 3091	Court Appointed Attorneys	\$	100.00	\$	100.00
2000	MISCELLANEOUS Dues & Memberships	•	400.00	Φ.	400.00
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022.		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0422 LAKE PATROL				
	1000 0122 21112 17111102				AMOUNT
				_	JESTED NEXT
	BUDGET LINE ITEM			111111	YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	31,865.60	\$	31,865.60
1002	Salaries, Part-Time		·		·
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation	\$	1,377.00	\$	1,377.00
1006	Social Security Matching	\$	2,700.00	\$	2,700.00
1007	Retirement Matching				,
1008	Noncontributory Retirement Cost	\$	5,350.00	\$	5,450.00
1009	Health Insurance Matching	\$	5,700.00	\$	5,800.00
1010	Worker's Compensation	\$	900.00	\$	900.00
1011	Unemployment Compensation	\$	300.00	\$	300.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	50.00	\$	55.80
1017	Holiday Pay	\$	1,350.00	\$	1,471.00
1018	Longevity	\$	197.50	\$	227.50
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	49,790.10	\$	50,146.90
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing	\$	200.00	\$	200.00
2007	Fuel, Oil & Lubricants	\$	22,500.00	\$	22,500.00
2008	Tires & Tubes	\$	3,000.00	\$	3,000.00
	REPAIR & MAINTENANCE SUPPLIES	•	,		,
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	1,500.00	\$	1,500.00
2025	Asphalt	*	,	,	,
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	27,200.00	\$	27,200.00
			•		•
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3002	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
0010	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
0040					
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance UTILITIES				
2000					
3060	Electricity Gas			1	
3061	Water				
3062					
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

				\$	356.80
	TOTAL	\$	77,830.10	\$	78,186.90
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects	•		•	
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	840.00	\$	840.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous (Body Armour)	\$	840.00	\$	840.00
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3093	Meals & Lodging				
3092 3093	Miscellaneous Law Enforcement				
3091	Jurors & Witnesses				
3090	Dues & Memberships Court Appointed Attorneys				
0000	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0423 FOREST PATROL				
	1000-04201 OREOT17/11/OE				AMOUNT
				_	JESTED NEXT
	BUDGET LINE ITEM			KEQ	
	BODGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	31,865.60	\$	31,865.30
1002	Salaries, Part-Time		· · · · · · · · · · · · · · · · · · ·		·
1003	Extra Help				
1004	Contract Labor				
1005	Overtime & Other Premium Compensation	\$	1,624.00	\$	1,624.00
1006	Social Security Matching	\$	2,700.00	\$	2,700.00
1007	Retirement Matching				,
1008	Noncontributory Retirement Cost	\$	5,375.00	\$	5,450.00
1009	Health Insurance Matching	\$	5,700.00	\$	5,800.00
1010	Worker's Compensation	\$	900.00	\$	900.00
1011	Unemployment Compensation	\$	300.00	\$	300.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	50.00	\$	55.80
1017	Holiday Pay	\$	1,350.00	\$	1,471.00
1018	Longevity	\$	87.50	\$	117.50
1019	Vacation Buy-Back				
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	49,952.10	\$	50,283.60
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies				
2002	Small Equipment				
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food				
2006	Clothing	\$	200.00	\$	200.00
2007	Fuel, Oil & Lubricants	\$	22,500.00	\$	22,500.00
2008	Tires & Tubes	\$	3,000.00	\$	3,000.00
	REPAIR & MAINTENANCE SUPPLIES	<u> </u>	,,,,,,,	•	,
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts	\$	1,500.00	\$	1,500.00
2024	Maintenance & Service Contracts	Ψ	1,000.00	<b> </b>	1,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	27,200.00	\$	27,200.00
		*	,		,
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
3010	COMMUNICATIONS				
3020	Telephone & Telegraph				
3021	Postage				
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier				
0001	ADVERTISING & PUBLICATIONS				
	7.2 (2.4) (3.4) (3.4)				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

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3080	Public Records  MISCELLANEOUS		
3090	Dues & Memberships		
3091	Court Appointed Attorneys		
3092	Jurors & Witnesses		
3093	Miscellaneous Law Enforcement		
3094	Meals & Lodging		
3095	Paupers & Welfare		
3096	County Matching Funds		
3097	Tax Refunds		
3098	Judgements & Damages		
3099	Vending Machines - Food/Drinks		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Software Support & Maintenance		
	TOTAL OTHER SERVICE & CHARGES	\$ -	\$ -
	CAPITAL OUTLAYS		
	PURCHASES &/OR CONSTRUCTION		
4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
	Marabinary 0 Familiana and		
4004	Machinery & Equipment		
	Vehicles		
4004			
4004 4005	Vehicles		
4004 4005 4006	Vehicles  Construction in Progress		
4004 4005 4006 4007	Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint	\$ -	\$ -
4004 4005 4006 4007	Vehicles Construction in Progress County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects	\$ 77,152.10	\$ 77,483.60

	FISCAL YEAR: 2022		2021		2022
	FUND: COUNTY GENERAL				
	OFFICE/DEPARTMENT				
	1000-0500 DEM				
	, , , , , , , , , , , , , , , , , , ,			_	AMOUNT JESTED NEXT
	BUDGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	20,451.16	\$	20,451.16
1001	Salaries, Part-Time	Ψ	20,401.10	Ψ	20,401.10
1002	Extra Help				
1003	Contract Labor				
1005	Overtime & Other Premium Compensation				
1006	Social Security Matching	\$	1,650.00	\$	1,650.00
1007	Retirement Matching	Ψ	1,000.00	Ψ	1,000.00
1008	Noncontributory Retirement Cost	\$	3,250.00	\$	3,250.00
1009	Health Insurance Matching	\$	4,300.00	\$	5,800.00
1010	Worker's Compensation	\$	750.00	\$	750.00
1011	Unemployment Compensation	\$	100.00	\$	100.00
1012	Other Fringe Benefits	Ψ	100.00	Ψ	100.00
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	30.00	\$	55.80
1017	Holiday Pay	+ Ψ	00.00	Ψ	00.00
1018	Longevity	\$	445.00	\$	475.00
1019	Vacation Buy-Back	Ψ	++0.00	Ψ	470.00
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	-				
1024	Air Ambulance Service  TOTAL PERSONAL SERVICES	\$	30,976.16	\$	32,531.96
	TOTAL I ENGONAL GENVIOLG	Ψ	30,370.10	Ψ	32,331.30
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,000.00	\$	1,000.00
2002	Small Equipment	\$	1,500.00	\$	1,500.00
2003	Janitorial Supplies				
2004	Medicine & Drugs				
2005	Food	\$	700.00	\$	700.00
2006	Clothing				
2007	Fuel, Oil & Lubricants	\$	2,500.00	\$	2,500.00
2008	Tires & Tubes	\$	800.00	\$	800.00
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts	Ψ	1,000.00	Ψ	1,000.00
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	7,500.00	\$	7,500.00
			,		,
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
2004					
3001	Accounting & Auditing				
3002	Management Consulting Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
3005					
3006	Medical, Dental & Hospital Drug Testing				
3007	Property Reappraisal				
3008	Other Professional Services				
3009	Printing				
3010	COMMUNICATIONS				
3020	Telephone & Telegraph				
3020	Postage	Ф.	100.00	¢.	100.00
3021	Cell Phones & Pagers	\$ \$	3,000.00	\$	2,323.79
3022	Internet Connection	\$	100.00	\$	100.00
3023	TRANSPORTATION	φ	100.00	Ψ	100.00
3030	Travel				
3031	Common Carrier				
3031	ADVERTISING & PUBLICATIONS				
	ADVENTISING & FOBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability	\$	650.00	\$	650.00
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

				\$	2,379.59
	TOTAL	\$	44,526.16	\$	46,905.75
	TOTAL CAPITAL OUTLAYS	\$		\$	1,500.00
4008	Ark Hwy Dept & Other Construction Projects				4 = 2 = 2 = 2
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment			\$	1,500.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	OTIANOLO				
J102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &  CHARGES	\$	6,050.00	\$	5,373.79
3102	Training & Education	\$	600.00	\$	600.00
3101		<b>c</b>	600.00	¢	600.00
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3090	Tax Refunds				
3095 3096	County Matching Funds				
3094	Meals & Lodging Paupers & Welfare	\$	1,000.00	\$	1,000.00
3093	Miscellaneous Law Enforcement	•	4 000 00		4.000.00
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	600.00	\$	600.00
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022	2021		2022
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0800 VETERAN'S OFFICE			
	1000 0000 1212111110 011102			AMOUNT
			_	ESTED NEXT
	BUDGET LINE ITEM		11240	YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time	\$ 12,880.00	\$	14,880.00
1003	Extra Help			
1004	Contract Labor			
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching	\$ 1,000.00	\$	1,200.00
1007	Retirement Matching			
1008	Noncontributory Retirement Cost	\$ 2,000.00	\$	2,450.00
1009	Health Insurance Matching	\$ 2,750.00	\$	2,000.00
1010	Worker's Compensation	\$ 25.00	\$	25.00
1011	Unemployment Compensation	\$ 100.00	\$	100.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance	\$ 50.00	\$	20.00
1017	Holiday Pay			
1018	Longevity	\$ 66.66	\$	76.67
1019	Vacation Buy-Back		\$	620.00
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 18,871.66	\$	21,371.67
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 400.00	\$	500.00
2002	Small Equipment	\$ 100.00	\$	300.00
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2030	Bridges & Steel				
2001	TOTAL SUPPLIES	\$	500.00	\$	800.00
	TOTAL GOLT LIES	Ψ	300.00	Ψ	000.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
0004					
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing	\$	100.00	\$	100.00
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	1,560.00	\$	2,100.00
3021	Postage	\$	50.00	\$	50.00
3022	Cell Phones & Pagers				
3023	Internet Connection	\$	1,800.00	\$	1,500.00
	TRANSPORTATION				
3030	Travel	\$	150.00	\$	150.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE PURCHASES)				
3070	Rents- Land & Buildings				

				\$	3,040.01
	TOTAL	\$	23,831.66	\$	26,871.67
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES				
	TOTAL OTHER SERVICE &	\$	4,460.00	\$	4,700.00
3102	Computer Software Support & Maintenance	\$	700.00	\$	700.00
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare	Ψ	100.00	Ψ	100.00
3094	Meals & Lodging	\$	100.00	\$	100.00
3092	Miscellaneous Law Enforcement				
3091	Jurors & Witnesses				
3090 3091	Court Appointed Attorneys				
0000	MISCELLANEOUS Dues & Memberships				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022	2021		2022
	FUND: COUNTY GENERAL			
	OFFICE/DEPARTMENT			
	1000-0801 EXTENSION OFFICE			
	TOOG-OOD T EXTENSION OF FICE			AMOUNT
			_	AMOUNT
	DUDGET LINE ITEM		KEQU	VEAR
	BUDGET LINE ITEM			YEAR
	PERSONAL SERVICES			
1001	Salaries, Full-Time			
1002	Salaries, Part-Time			
1003	Extra Help	\$ 22,500.00	\$	22,500.00
1004	Contract Labor	\$ 30,000.00	\$	30,000.00
1005	Overtime & Other Premium Compensation			
1006	Social Security Matching			
1007	Retirement Matching			
1008	Noncontributory Retirement Cost			
1009	Health Insurance Matching			
1010	Worker's Compensation			
1011	Unemployment Compensation			
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance			
1017	Holiday Pay			
1018	Longevity			
1019	Vacation Buy-Back			
1020	Medicare Reimbursement			
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Service			
	TOTAL PERSONAL SERVICES	\$ 52,500.00	\$	52,500.00
		-		·
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies			
2002	Small Equipment			
2003	Janitorial Supplies			
2004	Medicine & Drugs			
2005	Food			
2006	Clothing			
2007	Fuel, Oil & Lubricants			
2008	Tires & Tubes			
	REPAIR & MAINTENANCE SUPPLIES			
2020	Building Materials & Supplies			
2021	Paints & Metals			

Plumbing & Electrical				
Repair Parts				
•				
-				
-				
	\$	_	\$	_
	<u> </u>		<b>—</b>	
OTHER SERVICES & CHARGES				
-				
<u> </u>				
	¢	2 000 00	¢	3,800.00
	Ψ	2,900.00	Ψ	3,800.00
9				
	<b>\$</b>	960.00	<b>¢</b>	960.00
	Ψ	300.00	Ψ	300.00
//BVE/(//onvoid of obelon/indive				
Advertising & Publications				
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<u> </u>				
-				
-				
<u> </u>				
RENTALS & LEASES (NOT LEASE PURCHASES)				
Rents- Land & Buildings	\$	900.00	\$	900.00
	INSURANCE (OTHER THAN PERSONAL SERVICES) Official & Deputy Bond Boilers & Machinery Fire & Extended Coverage Fleet Liability Other Sundry Insurance UTILITIES Electricity Gas Water Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)	Maintenance & Service Contracts Asphalt Culvert & Pipe Gravel, Dirt & Sand Lumber & Pilings Small Tools Concrete Bridges & Steel  TOTAL SUPPLIES \$  OTHER SERVICES & CHARGES PROFESSIONAL SERVICES Accounting & Auditing Management Consulting Computer Service Engineering & Architectural Special Legal Medical, Dental & Hospital Drug Testing Property Reappraisal Other Professional Services Printing COMMUNICATIONS Telephone & Telegraph Postage Cell Phones & Pagers Internet Connection \$TRANSPORTATION Travel Common Carrier ADVERTISING & PUBLICATIONS Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES) Official & Deputy Bond Boilers & Machinery Fire & Extended Coverage Fleet Liability Other Sundry Insurance UTILITIES Electricity Gas Waster Waster Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)	Maintenance & Service Contracts Asphalt Culvert & Pipe Gravel, Dirt & Sand Lumber & Pilings Small Tools Concrete Bridges & Steel  TOTAL SUPPLIES  *  OTHER SERVICES & CHARGES PROFESSIONAL SERVICES Accounting & Auditing Management Consulting Computer Service Engineering & Architectural Special Legal Medical, Dental & Hospital Drug Testing Property Reappraisal Other Professional Services Printing COMMUNICATIONS Telephone & Telegraph \$ 2,900.00 Postage Cell Phones & Pagers Internet Connection \$ 960.00 TRANSPORTATION Travel Common Carrier ADVERTISING & PUBLICATIONS Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES) Official & Deputy Bond Boilers & Machinery Fire & Extended Coverage Fleet Liability Other Sundry Insurance UTILITIES Electricity Gas Waster Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)	Maintenance & Service Contracts Asphalt Culvert & Pipe Gravel, Dirt & Sand Lumber & Pillings Small Tools Concrete Bridges & Steel  TOTAL SUPPLIES \$ - \$  OTHER SERVICES & CHARGES PROFESSIONAL SERVICES Accounting & Auditing Management Consulting Computer Service Engineering & Architectural Special Legal Medical, Dental & Hospital Drug Testing Property Reappraisal Other Professional Services Printing COMMUNICATIONS Telephone & Telegraph Postage Cell Phones & Pagers Internet Connection \$ 960.00 \$ TRANSPORTATION Travel Common Carrier ADVERTISING & PUBLICATIONS Advertising & Publications INSURANCE (OTHER THAN PERSONAL SERVICES) Official & Deputy Bond Boilers & Machinery Fire & Extended Coverage Fileet Liability Other Sundry Insurance UTILITIES Electricity Gas Water Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)

	TOTAL	\$	60,260.00	\$	61,160.00
	TOTAL GAITTAL GOTLATO	Ψ	<del>-</del>	Ψ	
7000	Ark Hwy Dept & Other Construction Projects  TOTAL CAPITAL OUTLAYS	\$		\$	
4008	County Matching Advance - Road Cons. & Maint				
4007	Ţ				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION	+			
	CAPITAL OUTLAYS				
	TOTAL OTHER SERVICE & CHARGES	\$	7,760.00	\$	8,660.00
3102	Computer Software Support & Maintenance				
3101	Training & Education				
3100	Other Miscellaneous (4-H)	\$	3,000.00	\$	3,000.00
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
3080	MISCELLANEOUS				
3080	Public Records				
3073	Lease-Machinery & Equipment  PUBLIC RECORDS				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				

	FISCAL YEAR: 2022 FUND: COUNTY ROAD		2021	2022		
	OFFICE/DEPARTMENT					
	2000-0200 COUNTY ROAD					
	BUDGET LINE ITEM			REG	AMOUNT QUESTED NEXT YEAR	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	761,334.29	\$	765,588.40	
1002	Salaries, Part-Time (\$7,000.00 Grant Writing) (\$20,000.00 Training New Emp.)	\$	20,000.00	\$	5,000.00	
1003	Extra Help	\$	3,900.00	\$	3,900.00	
1004	Contract Labor		·		·	
1005	Overtime & Other Premium Compensation	\$	25,000.00	\$	25,000.00	
1006	Social Security Matching	\$	65,500.00	\$	63,000.00	
1007	Retirement Matching					
1008	Noncontributory Retirement Cost	\$	131,000.00	\$	126,000.00	
1009	Health Insurance Matching	\$	141,000.00	\$	149,000.00	
1010	Worker's Compensation	\$	37,000.00	\$	37,000.00	
1011	Unemployment Compensation	\$	11,000.00	\$	11,000.00	
1012	Other Fringe Benefits					
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	1,100.00	\$	1,400.00	
1017	Holiday Pay					
1018	Longevity	\$	8,750.42	\$	9,550.00	
1019	Vacation Buy-Back	\$	16,000.00	\$	16,000.00	
1020	Medicare Reimbursement	\$	3,200.00	\$	5,800.00	
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance	\$	6,700.00	\$	5,800.00	
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	1,231,484.71	\$	1,224,038.40	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies	\$	1,500.00	\$	1,500.00	
2002	Small Equipment	\$	1,500.00	\$	1,500.00	
2003	Janitorial Supplies	\$	4,000.00	\$	4,000.00	
2004	Medicine & Drugs (First Aide Kits)	\$	1,000.00	\$	1,000.00	
2005	Food					
2006	Clothing	\$	3,000.00	\$	3,000.00	
2007	Fuel, Oil & Lubricants	\$	275,000.00	\$	275,000.00	
2008	Tires & Tubes	\$	65,000.00	\$	70,000.00	
	REPAIR & MAINTENANCE SUPPLIES					
2020	Building Materials & Supplies	\$	6,000.00	\$	5,000.00	

2021	Paints & Metals	\$	25,000.00	\$	25,000.00
2021	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023			· · · · · · · · · · · · · · · · · · ·		
	Repair Parts  Maintenance & Service Contracts	\$	225,000.00	\$	225,000.00
2024		Φ.	200 000 00	Φ.	200 000 00
2025	Asphalt Culvert & Pipe	\$	300,000.00	\$	300,000.00
2026	<u> </u>	\$	60,000.00	\$	60,000.00
2027	Gravel, Dirt & Sand	\$	125,000.00	\$	125,000.00
2028	Lumber & Pilings		0.500.00	_	0.500.00
2029	Small Tools	\$	2,500.00	\$	2,500.00
2030	Concrete	\$	25,000.00	\$	25,000.00
2031	Bridges & Steel	\$	250,000.00	\$	200,000.00
	TOTAL SUPPLIES	\$	1,371,500.00	\$	1,325,500.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Audit (Federal Audit)	\$	6,000.00	\$	6,000.00
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural	\$	1,000.00	\$	2,000.00
3005	Special Legal	\$	4,000.00	\$	4,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	16,000.00	\$	16,000.00
3010	Printing	\$	500.00	\$	500.00
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	2,000.00	\$	2,500.00
3021	Postage	\$	300.00	\$	400.00
3022	Cell Phones & Pagers	\$	2,000.00	\$	2,000.00
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel	\$	1,000.00	\$	1,000.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
2040					
3040	Advertising & Publications	\$	500.00	\$	500.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	6,000.00	\$	7,000.00
3053	Fleet Liability	\$	25,000.00	\$	27,000.00
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity	\$	4,000.00	\$	4,000.00
3061	Gas	\$	3,000.00	\$	3,000.00
3062	Water	\$	1,000.00	\$	1,000.00
3063	Waste Disposal RENTALS & LEASES (NOT LEASE PURCHASES)				

				\$	(47,346.31
	TOTAL	\$	3,338,784.71	\$	3,291,438.40
	TOTAL CAPITAL OUTLAYS	\$	650,000.00	\$	650,000.00
4008	Ark Hwy Dept & Other Construction Projects	\$	50,000.00	\$	50,000.00
4007	County Matching Advance - Road Cons. & Maint	\$	100,000.00	\$	100,000.00
4006	Construction in Progress				
4005	Vehicles Construction in Progress	\$	50,000.00	\$	50,000.00
4004	Machinery & Equipment	\$	450,000.00	\$	450,000.00
4003	Improvements other than Buildings	1		_	
4002	Buildings				
4001	Land	+			
1001	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	85,800.00	\$	91,900.00
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &	\$	2,500.00	\$	3,000.0
3101	Training & Education	\$	2,000.00	\$	3,000.0
3100	Other Miscellaneous	\$	1,500.00	\$	1,500.0
3099	Vending Machines - Food/Drinks	\$	2,000.00	\$	2,000.0
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	1,500.00	\$	1,500.0
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	2,000.00	\$	2,000.0
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings	Ψ	2,000.00	Ψ	2,000.0
3070 3071	Rents- Land & Buildings Rents-Machinery & Equipment	\$	2,000.00	\$	2,000.0

	FISCAL YEAR: 2022 FUND:ADDITIONAL MOTOR FUEL TAX FUND	2021	2022
	OFFICE/DEPARTMENT		
	2003-0200 AMFTF  BUDGET LINE ITEM		AMOUNT REQUESTED NEXT YEAR
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time (\$7,000.00 Grant Writing) (\$20,000.00 Training New Emp.)		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance Service		
	TOTAL PERSONAL SERVICES	\$ -	\$ -
	SUPPLIES		
	OFFICE SUPPLIES		
2001	General Office Supplies		
2001	Small Equipment		
2002	Janitorial Supplies		
2004	Medicine & Drugs (First Aide Kits)		
2005	Food		
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
2000	REPAIR & MAINTENANCE SUPPLIES		

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2024	Maintenance & Service Contracts		
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel	\$ 150,000.00	\$ 110,000.00
	TOTAL SUPPLIES	\$ 150,000.00	\$ 110,000.00
	OTHER SERVICES & CHARGES		
	PROFESSIONAL SERVICES		
3001	Accounting & Audit (Federal Audit)		
3002	Management Consulting		
3003	Computer Service		
3004	Engineering & Architectural		
3005	Special Legal		
3006	Medical, Dental & Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3010	Printing		
	COMMUNICATIONS		
3020	Telephone & Telegraph		
3021	Postage		
3022	Cell Phones & Pagers		
3023	Internet Connection		
	TRANSPORTATION		
3030	Travel		
3031	Common Carrier		
	ADVERTISING & PUBLICATIONS		
3040	Advertising & Publications INSURANCE (OTHER THAN PERSONAL		
	SERVICES)		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	UTILITIES		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

			\$	(40,000.00
	TOTAL	\$ 150,000.00	\$	110,000.00
	TOTAL SALTIAL SOLLARS	 	<b>Y</b>	
4008	Ark Hwy Dept & Other Construction Projects  TOTAL CAPITAL OUTLAYS	\$ 	\$	
	County Matching Advance - Road Cons. & Maint			
4007	-			
4006	Construction in Progress			
4005	Vehicles			
4003	Machinery & Equipment			
4003	Improvements other than Buildings			
4002	Buildings			
4001	Land			
	CAPITAL OUTLAYS  PURCHASES &/OR CONSTRUCTION			
	CHARGES	\$ -	\$	-
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &			
3101	Training & Education			
3100	Other Miscellaneous			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds			
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging			
3093	Miscellaneous Law Enforcement			
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys			
3090	Dues & Memberships			
	MISCELLANEOUS			
3080	Public Records			
0010	PUBLIC RECORDS			
3073	Lease-Machinery & Equipment			
3072	Lease-Land & Buildings			
2070	,			
3070 3071	RENTALS & LEASES (NOT LEASE PURCHASES) Rents- Land & Buildings Rents-Machinery & Equipment			

	FISCAL YEAR: 2022		2021		2022	
	FUND: TREASURER'S					
	AUTOMATION FUND					
	OFFICE/DEPARTMENT					
	3000-0103 TREASURER'S					
	AUTOMATION FUND					
					AMOUNT	
				_	JESTED NEXT	
	BUDGET LINE ITEM			1123	YEAR	
	<u>=====================================</u>					
	PERSONAL SERVICES					
1001	Salaries, Full-Time					
1002	Salaries, Part-Time					
1003	Extra Help	\$	1,500.00	\$	1,500.00	
1004	Contract Labor					
1005	Overtime & Other Premium Compensation					
1006	Social Security Matching	\$	115.00	\$	115.00	
1007	Retirement Matching					
1008	Noncontributory Retirement Cost					
1009	Health Insurance Matching					
1010	Worker's Compensation					
1011	Unemployment Compensation	\$	30.00	\$	30.00	
1012	Other Fringe Benefits					
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance					
1017	Holiday Pay					
1018	Longevity					
1019	Vacation Buy-Back					
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	1,645.00	\$	1,645.00	
	OUDDI ISO					
	SUPPLIES OFFICE SUPPLIES					
2004		Φ.	4 000 00	¢.	4 000 00	
2001	General Office Supplies	\$	1,000.00	\$	1,000.00	
2002	Small Equipment	\$	600.00	\$	600.00	
2003	Janitorial Supplies  Medicine & Drugs					
2004	Food					
2005						
2006	Clothing					
2007	Fuel, Oil & Lubricants					
2008	Tires & Tubes					
	REPAIR & MAINTENANCE SUPPLIES					

2020	Building Materials & Supplies				
2021	Paints & Metals				
2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts	\$	3,000.00	\$	3,000.00
2025	Asphalt	•			
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	4,600.00	\$	4,600.00
	OTHER SERVICES & CHARGES  PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Architectural				
3004	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	500.00	\$	500.00
3010	Printing	\$	1,500.00	\$	1,500.00
0010	COMMUNICATIONS	Ψ	1,300.00	Ψ	1,000.00
3020	Telephone & Telegraph	\$	1,100.00	\$	1,100.00
3021	Postage	\$	500.00	Ψ	1,100.00
3022	Cell Phones & Pagers	Ψ			
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel	\$	900.00	\$	900.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
0000	UTILITIES				
3060	Electricity				
3061	Gas Water				
3062					
3063	Waste Disposal				

	TOTAL	\$	28,805.00	\$	28,305.00
	TOTAL GALITAL GOTLATO	Ψ	7,000.00	<b>Y</b>	1,000.00
	TOTAL CAPITAL OUTLAYS	\$	7,000.00	\$	7,000.00
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment	\$	7,000.00	\$	7,000.00
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CHARGES	\$	15,560.00	\$	15,060.00
	TOTAL OTHER SERVICE &		·		·
3102	Computer Software Support & Maintenance	\$	8,500.00	\$	8,500.0
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging	\$	1,800.00	\$	1,800.0
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships	\$	760.00	\$	760.0
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents-Machinery & Equipment				
3070	Rents- Land & Buildings				
	RENTALS & LEASES (NOT LEASE PURCHASES)				

	FISCAL YEAR: 2022		2021	2022		
	FUND: COUNTY RECORDER'S					
	COST FUND					
	OFFICE/DEPARTMENT					
	3006.0101 CRCF					
	BUDGET LINE ITEM			_	AMOUNT JESTED NEXT YEAR	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	27,268.80	\$	27,268.80	
1002	Salaries, Part-Time	,	,	•	,	
1003	Extra Help					
1004	Contract Labor					
1005	Overtime & Other Premium Compensation	\$	500.00	\$	500.00	
1006	Social Security Matching	\$	2,150.00	\$	2,150.00	
1007	Retirement Matching	+		T	_,	
1008	Noncontributory Retirement Cost	\$	4,300.00	\$	4,350.00	
1009	Health Insurance Matching	\$	5,800.00	\$	5,800.00	
1010	Worker's Compensation	\$	110.00	\$	110.00	
1011	Unemployment Compensation	\$	250.00	\$	250.00	
1012	Other Fringe Benefits	<u> </u>		•		
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	50.00	\$	56.00	
1017	Holiday Pay					
1018	Longevity	\$	120.00	\$	150.00	
1019	Vacation Buy-Back					
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	40,548.80	\$	40,634.80	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies					
2002	Small Equipment					
2003	Janitorial Supplies					
2004	Medicine & Drugs					
2005	Food					
2006	Clothing					
2007	Fuel, Oil & Lubricants					
2008	Tires & Tubes					
-	REPAIR & MAINTENANCE SUPPLIES					

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Electrical		
2023	Repair Parts		
2023	Maintenance & Service Contracts		
2024	Asphalt		
2026	Culvert & Pipe		
2020	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
2001	+		
	TOTAL SUPPLIES	\$ - \$	-
	OTHER SERVICES & CHARCES		
	OTHER SERVICES & CHARGES  PROFESSIONAL SERVICES		
2004			
3001	Accounting & Auditing  Management Consulting		
3002	Computer Service		
3003	•		
3004	Engineering & Architectural Special Legal		
3005	Medical, Dental & Hospital		
3006	•		
3007	Drug Testing Property Reappraisal		
3008	Other Professional Services	Φ.	45.040.00
3009	Printing	\$	15,642.00
3010	COMMUNICATIONS		
2020	Telephone & Telegraph		
3020 3021	Postage		
3021	Cell Phones & Pagers		
3022	Internet Connection		
3023	TRANSPORTATION		
3030	Travel		
3030	Common Carrier		
3031	Odifficial Carrier		
	ADVERTISING & PUBLICATIONS		
3040	Advertising & Publications		
	INSURANCE (OTHER THAN PERSONAL		
	SERVICES)		
3050	Official & Deputy Bond		
3051	Boilers & Machinery		
3052	Fire & Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
	UTILITIES		
3060	Electricity		
3061	Gas		
3062	Water		
3063	Waste Disposal		

				\$	19,228.00
	TOTAL	\$	52,048.80	\$	71,276.80
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress	1			
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	Ψ	11,500.00	Ψ	50,042.00
	TOTAL OTHER SERVICE &	\$	11,500.00	\$	30,642.00
3102	Computer Software Support & Maintenance	\$	11,500.00	\$	15,000.00
3101	Training & Education				
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
3000	MISCELLANEOUS				
3080	Public Records				
0070	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3070	Rents-Machinery & Equipment				
3070	Rents- Land & Buildings				
	RENTALS & LEASES (NOT LEASE PURCHASES)				

	FISCAL YEAR: 2022		2021	2022		
	FUND: COUNTY LIBRARY					
	OFFICE/DEPARTMENT					
	3008.0600 COUNTY LIBRARY					
					AMOUNT	
				_	JESTED NEXT	
	BUDGET LINE ITEM				YEAR	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	35,206.08	\$	35,206.08	
1002	Salaries, Part-Time	\$	12,100.00	\$	12,100.00	
1003	Extra Help	\$	9,450.00	\$	9,450.00	
1004	Contract Labor	<b>+</b> *	2,12212	*	2,12212	
1005	Overtime & Other Premium Compensation					
1006	Social Security Matching	\$	4,550.00	\$	4,550.00	
1007	Retirement Matching	•	,	•	,	
1008	Noncontributory Retirement Cost	\$	5,750.00	\$	5,800.00	
1009	Health Insurance Matching	\$	5,700.00	\$	5,800.00	
1010	Worker's Compensation	\$	110.00	\$	110.00	
1011	Unemployment Compensation	\$	550.00	\$	550.00	
1012	Other Fringe Benefits	•		•		
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance	\$	50.00	\$	58.00	
1017	Holiday Pay					
1018	Longevity	\$	147.50	\$	177.50	
1019	Vacation Buy-Back	\$	2,000.00	\$	2,000.00	
1020	Medicare Reimbursement	•	,	•	,	
1021	Pre-Tax Insurance Rebate					
1022	Retiree Health Insurance					
1023	Sick Leave Payout					
1024	Air Ambulance Service					
	TOTAL PERSONAL SERVICES	\$	75,613.58	\$	75,801.58	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies	\$	1,000.00	\$	1,000.00	
2001	Small Equipment	\$	1,000.00	\$	1,000.00	
2002	Janitorial Supplies	Ψ	1,000.00	Ψ	1,000.00	
2003	Medicine & Drugs					
2004	Food					
2005	Clothing					
2007	Fuel, Oil & Lubricants					
2007	Tires & Tubes					
∠008	REPAIR & MAINTENANCE SUPPLIES					
2022						
2020	Building Materials & Supplies					
2021	Paints & Metals					

2022	Plumbing & Electrical	\$	500.00	\$	500.00
2023	Repair Parts	,		*	
2024	Maintenance & Service Contracts				
2024	Asphalt				
2025	Culvert & Pipe				
2020	Gravel, Dirt & Sand				
2027	Lumber & Pilings				
2029	Small Tools	\$	1,000.00	\$	1,000.00
2029	Concrete	Ψ	1,000.00	Ψ	1,000.00
2030	Bridges & Steel				
2031	TOTAL SUPPLIES	\$	3,500.00	\$	3,500.00
	TOTAL SUFFLIES	Ψ	3,300.00	Ψ	3,300.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Services	\$	1,400.00	\$	1,400.00
3004	Engineering & Architectural	<b>—</b>	1,100.00	Ψ	1,100.00
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services				
3010	Printing				
0010	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	1,800.00	\$	2,000.00
3021	Postage	\$	150.00	\$	150.00
3022	Cell Phones & Pagers	<u> </u>		Ψ	
3023	Internet Connection	\$	1,200.00	\$	1,600.00
	TRANSPORTATION	<b>—</b>	1,200.00	Ψ	1,000.00
3030	Travel				
3031	Common Carrier				
0001	ADVERTISING & PUBLICATIONS				
	TO VERTICING AT OBEIGHTIONS				
3040	Advertising & Publications	\$	50.00	\$	50.00
	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	670.00	\$	700.00
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity	\$	2,200.00	\$	2,200.00
3061	Gas	\$	800.00	\$	800.00
3062	Water				
3063	Waste Disposal  RENTALS & LEASES (NOT LEASE PURCHASES)				
2070	Rents- Land & Buildings				
3070	Trems- Land & Dullulings				

			\$ 818.00
	TOTAL	\$ 92,433.58	\$ 93,251.58
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
4008	Ark Hwy Dept & Other Construction Projects		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	TOTAL OTHER SERVICE & CHARGES	\$ 13,320.00	\$ 13,950.00
3102	Computer Software Support & Maintenance	\$ 2,300.00	\$ 2,300.00
3101	Training & Education		
3100	Other Miscellaneous- Website	\$ 150.00	\$ 150.00
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging		
3092	Miscellaneous Law Enforcement		
3091	Jurors & Witnesses		
3090 3091	Court Appointed Attorneys		
0000	MISCELLANEOUS  Dues & Memberships		
3080	Public Records		
	PUBLIC RECORDS		
3073	Lease-Machinery & Equipment	\$ 2,400.00	\$ 2,400.00
3072	Lease-Land & Buildings		
3071	Rents-Machinery & Equipment	\$ 200.00	\$ 200.0

	FISCAL YEAR: 2022	2021	2022	
	FUND: SOLID WASTE			
	OFFICE/DEPARTMENT			
	3009-0701 SOLID WASTE			
				<u>AMOUNT</u>
			REQ	UESTED NEXT
	BUDGET LINE ITEM			<u>YEAR</u>
	PERSONAL SERVICES			
1001	Salaries, Full-Time	\$ 222,144.00	\$	224,224.00
1002	Salaries, Part-Time			
1003	Extra Help	\$ 15,000.00	\$	15,000.00
1004	Contract Labor			
1005	Overtime & Other Premium Compensation	\$ 7,000.00	\$	7,000.00
1006	Social Security Matching	\$ 19,000.00	\$	19,544.00
1007	Retirement Matching			
1008	Noncontributory Retirement Cost	\$ 35,600.00	\$	37,280.00
1009	Health Insurance Matching	\$ 29,000.00	\$	34,800.00
1010	Worker's Compensation	\$ 18,000.00	\$	18,000.00
1011	Unemployment Compensation	\$ 1,000.00	\$	1,000.00
1012	Other Fringe Benefits			
1013	Car Allowance			
1014	CobraServ			
1015	Uniform Allowance			
1016	Life Insurance	\$ 350.00	\$	410.00
1017	Holiday Pay	\$ 1,750.00	\$	1,750.00
1018	Longevity	\$ 1,215.00	\$	1,286.25
1019	Vacation Buy-Back		\$	5,005.00
1020	Medicare Reimbursement	\$ 5,000.00	\$	5,800.00
1021	Pre-Tax Insurance Rebate			
1022	Retiree Health Insurance			
1023	Sick Leave Payout			
1024	Air Ambulance Dues			
	TOTAL PERSONAL SERVICES	\$ 355,059.00	\$	371,099.25
	SUPPLIES			
	OFFICE SUPPLIES			
2001	General Office Supplies	\$ 500.00	\$	1,000.00
2002	Small Equipment	\$ 500.00	\$	1,000.00
2003	Janitorial Supplies	\$ 1,500.00	\$	1,500.00
2004	Medicine & Drugs	\$ 100.00	\$	100.00
2005	Food			
2006	Clothing	\$ 3,000.00	\$	2,000.00
2007	Fuel, Oil & Lubricants	\$ 40,000.00	\$	40,000.00
2008	Tires & Tubes	\$ 15,000.00	\$	15,000.00
	REPAIR & MAINTENANCE SUPPLIES	,		,
2020	Building Materials & Supplies	\$ 1,000.00	\$	1,000.00
2021	Paints & Metals	\$ 1,000.00	\$	2,000.00

2022	Plumbing & Electrical	\$	2,000.00	\$	2,000.00
2023	Repair Parts	\$	35,000.00	\$	50,000.00
2024	Maintenance & Service Contracts	Ψ	00,000.00	Ψ	00,000.00
2025	Asphalt				
2025	Culvert & Pipe				
2020	Gravel, Dirt & Sand				
2027	Lumber & Pilings	\$	500.00	\$	500.00
2029	Small Tools	\$	500.00	\$	1,000.00
2030	Concrete	Ψ	300.00	\$	15,000.00
2031	Bridges & Steel			Ψ	10,000.00
2001	TOTAL SUPPLIES	\$	100,600.00	\$	132,100.00
	TOTAL GOTT LILES	Ψ	100,000.00	Ψ	102,100.00
	OTHER OFFINANCE & OHAROSE				
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural	\$	1,000.00	\$	1,000.00
3005	Special Legal	\$	7,000.00	\$	7,000.00
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	1,000.00	\$	2,000.00
3010	Printing				
2222	COMMUNICATIONS		0.000.00		0.000.00
3020	Telephone & Telegraph	\$	3,000.00	\$	3,000.00
3021	Postage S. Dorrors	\$	100.00	\$	300.00
3022	Cell Phones & Pagers Internet Connection	\$	1,000.00	\$	1,000.00
3023	TRANSPORTATION	\$	500.00	\$	500.00
2020	Travel				
3030	Common Carrier				
3031					
0040	ADVERTISING & PUBLICATIONS		000.00	Φ.	200.00
3040	Advertising & Publications INSURANCE (OTHER THAN PERSONAL	\$	200.00	\$	200.00
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage	\$	2,000.00	\$	1,100.00
3053	Fleet Liability	\$	9,000.00	\$	10,000.00
3054	Other Sundry Insurance	*	.,	, , , , , , , , , , , , , , , , , , ,	.,
	UTILITIES				
3060	Electricity	\$	7,500.00	\$	7,500.00
3061	Gas	<u> </u>	,		,
3062	Water	\$	3,000.00	\$	3,000.00
3063	Waste Disposal	\$	165,000.00	\$	165,000.00
	RENTALS & LEASES (NOT LEASE				
	PURCHASES)				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment			\$	200.00

				\$	52,040.25
	TOTAL	\$	694,459.00	\$	746,499.25
	TOTAL CAPITAL COTLATS	Ψ	23,000.00	Ψ	23,000.00
4000	TOTAL CAPITAL OUTLAYS	\$	25,000.00	\$	25,000.00
4007	County Matching Advance - Road Cons. & Maint Ark Hwy Dept & Other Construction Projects				
4006	Construction in Progress				
4005	Vehicles Construction in Progress				
4004	Machinery & Equipment	\$	20,000.00	\$	20,000.00
4003	Improvements other than Buildings - concrete	\$	5,000.00	\$	5,000.00
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	213,800.00	\$	218,300.00
3102	Computer Software Support & Maintenance TOTAL OTHER SERVICE &	\$	1,000.00	\$	1,000.00
3101	Training & Education	\$	1,000.00	\$	2,000.00
3100	Other Miscellaneous (Excise Taxe)	\$	10,000.00	\$	12,000.00
3099	Vending Machines - Food/Drinks	\$	1,000.00	\$	1,000.00
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	Ψ	000.00	Ψ	000.00
3090	Dues & Memberships	\$	500.00	\$	500.00
3080	MISCELLANEOUS				
2000	PUBLIC RECORDS Public Records				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				

	FISCAL YEAR: 2022	2021	2022
	FUND: CHILD SUPPORT FEE		
	ACCOUNT		
	OFFICE/DEPARTMENT		
	3012-0101 CHILD SUPPORT COST		
	ACCOUNT		
	7.0000111		AMOUNT
			REQUESTED NEXT
	BUDGET LINE ITEM		
	BODGET LINE ITEM		<u>YEAR</u>
	PERSONAL SERVICES		
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1003	Extra Help		
1004	Contract Labor		
1005	Overtime & Other Premium Compensation		
1006	Social Security Matching		
1007	Retirement Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Worker's Compensation		
1011	Unemployment Compensation		
1012	Other Fringe Benefits		
1013	Car Allowance		
1014	CobraServ		
1015	Uniform Allowance		
1016	Life Insurance		
1017	Holiday Pay		
1018	Longevity		
1019	Vacation Buy-Back		
1020	Medicare Reimbursement		
1021	Pre-Tax Insurance Rebate		
1022	Retiree Health Insurance		
1023	Sick Leave Payout		
1024	Air Ambulance		
	TOTAL PERSONAL SERVICES	\$ -	\$ -
	SUDDI IES		
	SUPPLIES		
0004	OFFICE SUPPLIES		
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine & Drugs Food		
2005			
2006	Clothing		
2007	Fuel, Oil & Lubricants		
2008	Tires & Tubes		
	REPAIR & MAINTENANCE SUPPLIES		

2020	Building Materials & Supplies				
2021	Paints & Metals				
2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$		\$	
	101712 0011 2120	<del>-</del>		<u> </u>	
	OTHER OFRIVACES & OHAROES				
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural				
3005	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3008	Property Reappraisal Other Professional Services				
3009			500.00	•	500.00
3010	Printing  COMMUNICATIONS	\$	500.00	\$	500.00
2000					
3020	Telephone & Telegraph  Postage	Φ.	4 000 00	Φ.	4 000 00
3021	Cell Phones & Pagers	\$	1,000.00	\$	1,000.00
3022	Internet Connection				
3023	TRANSPORTATION				
2020	Travel				
3030 3031	Common Carrier				
3031					
0040	Advertising & Publications				
3040	Advertising & Publications  INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3050	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
- 550-	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE				
	PURCHASES)				

		<del>'</del>	, · <del>-</del>	•	,
	TOTAL	\$	1,500.00	\$	1,500.00
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	1,500.00	\$	1,500.00
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &				
3101					
3100	Other Miscellaneous Training & Education				
3099	Vending Machines - Food/Drinks Other Miscellaneous				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys				
3090	Dues & Memberships				
	MISCELLANEOUS				
3080	Public Records				
	PUBLIC RECORDS				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				
3071	Rents- Land & Buildings Rents-Machinery & Equipment				

	FISCAL YEAR: 2022 FUND: E-911 COORDINATOR		2021		2022
	OFFICE/DEPARTMENT				
	3020-0501 E-911 COORDINATOR				
	BUDGET LINE ITEM			_	AMOUNT JESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1001	Salaries, Part-Time	\$	21,815.04	\$	21,815.04
1002	Extra Help	\$	4,000.00	\$	4,000.00
1003	Contract Labor	φ	4,000.00	Ψ	4,000.00
1004	Overtime & Other Premium Compensation				
1003	Social Security Matching	\$	1,900.00	\$	1,900.00
1007	Retirement Matching	Ψ	1,800.00	Ψ	1,900.00
1007	Noncontributory Retirement Cost	\$	3,500.00	\$	3,500.00
1000	Health Insurance Matching	\$	5,700.00	\$	5,800.00
1010	Worker's Compensation	\$	700.00	\$	700.00
1011	Unemployment Compensation	\$	200.00	\$	200.00
1011	Other Fringe Benefits	Ψ	200.00	Ψ	200.00
1013	Car Allowance				
1013	CobraServ				
1015	Uniform Allowance				
1016	Life Insurance	\$	50.00	\$	56.00
1017	Holiday Pay	Ψ	30.00	Ψ	30.00
1018	Longevity	\$	807.50	\$	837.50
1019	Vacation Buy-Back	Ψ	001.00	Ψ	001.00
1020	Medicare Reimbursement				
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance Dues				
.02.	TOTAL PERSONAL SERVICES	\$	38,672.54	\$	38,808.54
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	1,000.00	\$	1,000.00
2002	Small Equipment	\$	3,500.00	\$	3,500.00
2003	Janitorial Supplies	-	2,000.00	•	2,000.00
2004	Medicine & Drugs				
2005	Food				
2006	Clothing				
2007	Fuel, Oil & Lubricants	\$	2,000.00	\$	2,000.00
2008	Tires & Tubes	\$	700.00	\$	700.00
	REPAIR & MAINTENANCE SUPPLIES	<del>  *</del>		7	
	Building Materials & Supplies				
2020					

2022	Plumbing & Electrical				
2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts	\$	5,600.00	\$	5,600.00
2025	Asphalt		<u> </u>		<u> </u>
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	2,000.00	\$	2,000.00
2030	Concrete	•	,	*	,
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	22,800.00	\$	22,800.00
			,		•
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3001	Management Consulting				
3002	Computer Service				
3003	Engineering & Archectural				
3004	Special Legal				
3006	Medical, Dental & Hospital				
3007	Drug Testing				
3007	Property Reappraisal				
3009	Other Professional Services	\$	9,000.00	\$	9,000.00
3010	Printing	Ψ	9,000.00	Ψ	9,000.00
3010	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	45,000.00	\$	45,000.00
3021	Postage	\$	300.00	\$	300.00
3022	Cell Phones & Pagers	<u> </u>		Ψ	
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel				
3031	Common Carrier	\$	600.00	\$	600.00
	ADVERTISING & PUBLICATIONS	<b>-</b>		*	
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability	\$	1,000.00	\$	1,000.00
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE				
00=0	PURCHASES)				
3070	Rents- Land & Buildings				
3071	Rents-Machinery & Equipment				

			,	\$ 136.00
	TOTAL	\$	204,002.54	\$ 204,138.54
9999	Transfer Out (to County General)	\$	60,000.00	\$ 60,000.00
	TOTAL CAPITAL OUTLAYS	\$	15,000.00	\$ 15,000.00
4008	Ark Hwy Dept & Other Construction Projects			
4007	County Matching Advance - Road Cons. & Maint			
4006	Construction in Progress			
4005	Vehicles			
4004	Machinery & Equipment	\$	15,000.00	\$ 15,000.0
4003	Improvements other than Buildings			
4002	Buildings			
4001	Land			
	PURCHASES &/OR CONSTRUCTION			
	CAPITAL OUTLAYS			
	CHARGES	\$	67,530.00	\$ 67,530.00
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &	\$	5,500.00	\$ 5,500.0
3101	Training & Education	\$	5,000.00	\$ 5,000.0
3100	Other Miscellaneous- REC CHARGES			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds	1		
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging	\$	1,000.00	\$ 1,000.0
3093	Miscellaneous Law Enforcement			
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys			
3090	Dues & Memberships	\$	130.00	\$ 130.0
	MISCELLANEOUS			
3080	Public Records			
3073	PUBLIC RECORDS			
3072 3073	Lease-Land & Buildings Lease-Machinery & Equipment			

	FISCAL YEAR: 2022		2021		2022
	FUND: INDIGENT ATTORNEY				
	OFFICE/DEPARTMENT				
	3026-0401 INDIGENT ATTORNEY				
					AMOUNT_
				REQU	ESTED NEXT
	BUDGET LINE ITEM				<u>YEAR</u>
	PERSONAL SERVICES				
1001	Salaries, Full-Time				
1002	Salaries, Part-Time				
1003	Extra Help				
1004	Contract Labor	\$	2,500.00	\$	2,500.00
1005	Overtime & Other Premium Compensation		·		·
1006	Social Security Matching				
1007	Retirement Matching				
1008	Noncontributory Retirement Cost				
1009	Health Insurance Matching				
1010	Worker's Compensation				
1010	Unemployment Compensation				
1011	Other Fringe Benefits				
1012	Car Allowance				
1013	CobraServ				
1014	Uniform Allowance				
1015	Life Insurance				
	Holiday Pay				
1017	Longevity				
1018					
1019	Vacation Buy-Back Medicare Reimbursement				
1020					
1021	Pre-Tax Insurance Rebate				
1022	Retiree Health Insurance				
1023	Sick Leave Payout				
1024	Air Ambulance				
	TOTAL PERSONAL SERVICES	\$	2,500.00	\$	2,500.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	800.00	\$	800.00
2001	Small Equipment	φ	000.00	Ψ	000.00
	Janitorial Supplies				
2003					
2004	Medicine & Drugs Food				
2005					
2006	Clothing				
2007	Fuel, Oil & Lubricants				
2008	Tires & Tubes				
	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies				
2021	Paints & Metals				

2022	Plumbing & Electrical				
2023	Repair Parts				
2024	Maintenance & Service Contracts				
2025	Asphalt				
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools				
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	800.00	\$	800.00
		+		<u> </u>	
	OTHER GERMANIA & GHARGES				
	OTHER SERVICES & CHARGES				
0004	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Archectural				
3005	Special Legal				
3006	Medical, Dental & Hospital Drug Testing				
3007					
3008	Property Reappraisal Other Professional Services				
3009	Printing				
3010	COMMUNICATIONS				
3020	Telephone & Telegraph				
3020	Postage	\$	100.00	\$	100.00
3022	Cell Phones & Pagers	Ψ	100.00	Ψ	100.00
3023	Internet Connection				
3023	TRANSPORTATION				
3030	Travel	\$	3,075.00	\$	3,075.00
3031	Common Carrier	Ψ	0,010.00	Ψ	0,070.00
0001	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
3040	INSURANCE (OTHER THAN PERSONAL				
	SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity				
3061	Gas				
3062	Water				
3063	Waste Disposal				
	RENTALS & LEASES (NOT LEASE				
2070	PURCHASES) Rents- Land & Buildings				
3070 3071	Rents-Machinery & Equipment	<b>e</b>	78.00	\$	78.00
3071	Trong-Machinery & Equipment	\$	70.00	φ	70.00

	TOTAL	\$	7,253.00	\$	7,253.00
	TOTAL CAPITAL OUTLAYS	\$	-	\$	-
4008	Ark Hwy Dept & Other Construction Projects				
4007	County Matching Advance - Road Cons. & Maint				
4006	Construction in Progress				
4005	Vehicles				
4004	Machinery & Equipment				
4003	Improvements other than Buildings				
4002	Buildings				
4001	Land				
	PURCHASES &/OR CONSTRUCTION				
	CAPITAL OUTLAYS				
	CHARGES	\$	3,953.00	\$	3,953.00
3102	Computer Software Support & Maintenance  TOTAL OTHER SERVICE &				
3101	Training & Education	\$	500.00	\$	500.00
3100	Other Miscellaneous				
3099	Vending Machines - Food/Drinks				
3098	Judgements & Damages				
3097	Tax Refunds				
3096	County Matching Funds				
3095	Paupers & Welfare				
3094	Meals & Lodging				
3093	Miscellaneous Law Enforcement				
3092	Jurors & Witnesses				
3091	Court Appointed Attorneys	Ψ	200.00	Ψ	200.0
3090	Dues & Memberships	\$	200.00	\$	200.0
3080	MISCELLANEOUS				
2000	PUBLIC RECORDS Public Records				
3073	Lease-Machinery & Equipment				
3072	Lease-Land & Buildings				

	FISCAL YEAR: 2022		2021		2022
	FUND: LAW ENFORCEMENT SALES	S TAX			
	OFFICE/DEPARTMENT				
	3455-0418 JAIL DISPATCH				
	BUDGET LINE ITEM			REC	AMOUNT QUESTED NEXT YEAR
	PERSONAL SERVICES				
1001	Salaries, Full-Time	\$	465,940.80	\$	469,352.00
1002	Salaries, Part-Time	\$	16,361.28	\$	16,361.28
1003	Extra Help		<del>-</del> <del>-</del>	\$	25,000.00
	<u>'</u>	\$	25,000.00	ې ا	25,000.00
1004	Contract Labor			_	
1005	Overtime & Other Premium Compensation	\$	2,000.00	\$	2,000.00
1006	Social Security Matching	\$	40,451.64	\$	41,000.00
1007	Retirement Matching				
1008	Noncontributory Retirement Cost	\$	77,179.03	\$	79,450.00
1009	Health Insurance Matching	\$	95,287.20	\$	101,600.00
1010	Worker's Compensation	\$	7,100.00	\$	7,100.00
1011	Unemployment Compensation	\$	1,000.00	\$	1,000.00
1012	Other Fringe Benefits				
1013	Car Allowance				
1014	CobraServ				
1015	Uniform Allowance			_	
1016	Life Insurance	\$	475.00	\$	948.60
1017	Holiday Pay	\$	17,447.52	\$	20,360.00
1018	Longevity Vection Buy Book	\$	2,030.00	\$	1,945.00
1019	Vacation Buy-Back Medicare Reimbursement	r.	2 975 00		
1020 1021	Pre-Tax Insurance Rebate	\$	3,875.00		
1021	Retiree Health Insurance				
1022	Sick Leave Payout				
1024	Air Ambulance Service				
	TOTAL PERSONAL SERVICES	\$	754,147.47	\$	766,116.88
	TOTAL PERSONAL SERVICES	Ψ	734,147.47	Ψ	700,110.00
	SUPPLIES				
	OFFICE SUPPLIES				
2001	General Office Supplies	\$	5,000.00	\$	5,000.00
2002	Small Equipment	\$	5,000.00	\$	5,000.00
2003	Janitorial Supplies	\$	7,000.00	\$	7,000.00
2004	Medicine & Drugs	\$	15,000.00	\$	15,000.00
2005	Food Clothing	\$	30,000.00	\$	30,000.00
2006 2007	Fuel, Oil & Lubricants	\$ \$	3,000.00	\$	3,000.00
2007	Tires & Tubes	Ψ	100.00	φ	100.00
2009	Inmate Clothing & Other Sundry Items	\$	10,000.00	\$	10,000.00

	REPAIR & MAINTENANCE SUPPLIES				
2020	Building Materials & Supplies	\$	1,000.00	\$	1,000.00
2021	Paints & Metals	\$	100.00	\$	100.00
2022	Plumbing & Electrical	\$	5,000.00	\$	5,000.00
2023	Repair Parts	\$	1,000.00	\$	1,000.00
2024	Maintenance & Service Contracts	\$	30,000.00	\$	30,000.00
2025	Asphalt	Ψ	30,000.00	Ψ	
2026	Culvert & Pipe				
2027	Gravel, Dirt & Sand				
2028	Lumber & Pilings				
2029	Small Tools	\$	3,000.00	\$	3,000.00
2030	Concrete				
2031	Bridges & Steel				
	TOTAL SUPPLIES	\$	115,200.00	\$	115,200.00
	OTHER SERVICES & CHARGES				
	PROFESSIONAL SERVICES				
3001	Accounting & Auditing				
3002	Management Consulting				
3003	Computer Service				
3004	Engineering & Architectural				
3005	Special Legal				
3006	Medical, Dental & Hospital	\$	30,000.00	\$	30,000.00
3007	Drug Testing				
3008	Property Reappraisal				
3009	Other Professional Services	\$	5,000.00	\$	5,000.00
3010	Printing	\$	1,650.00	\$	1,650.00
	COMMUNICATIONS				
3020	Telephone & Telegraph	\$	5,000.00	\$	5,000.00
3021	Postage	\$	250.00	\$	250.00
3022	Cell Phones & Pagers				
3023	Internet Connection				
	TRANSPORTATION				
3030	Travel	\$	1,500.00	\$	1,500.00
3031	Common Carrier				
	ADVERTISING & PUBLICATIONS				
3040	Advertising & Publications				
	INSURANCE (OTHER THAN PERSONAL SERVICES)				
3050	Official & Deputy Bond				
3051	Boilers & Machinery				
3052	Fire & Extended Coverage				
3053	Fleet Liability				
3054	Other Sundry Insurance				
	UTILITIES				
3060	Electricity	\$	30,000.00	\$	30,000.00
3061	Gas	\$	7,500.00	\$	7,500.00
3062	Water	\$	5,000.00	\$	5,000.00
3063	Waste Disposal				

	TOTAL	\$ 971,247.47	\$ \$	983,216.8 11,969.4
4008	Ark Hwy Dept & Other Construction Projects  TOTAL CAPITAL OUTLAYS	\$ -	\$	-
4007	County Matching Advance - Road Cons. & Maint			
4006	Construction in Progress			
	Construction in Progress			
4004 4005	Vehicles			
4003	Improvements other than Buildings  Machinery & Equipment			
4002	Buildings			
4001				
4001	Land			
	CAPITAL OUTLAYS  PURCHASES &/OR CONSTRUCTION			
	CHARGES	\$ 101,900.00	\$	101,900.0
3104	Inmate Housing  TOTAL OTHER SERVICE &	\$ 10,000.00	\$	10,000.
3102	Computer Software Support & Maintenance			
3101	Training & Education			
3100	Other Miscellaneous			
3099	Vending Machines - Food/Drinks			
3098	Judgements & Damages			
3097	Tax Refunds			
3096	County Matching Funds			
3095	Paupers & Welfare			
3094	Meals & Lodging	\$ 1,000.00	\$	1,000.
3093	Miscellaneous Law Enforcement	\$ 1,000.00	\$	1,000.
3092	Jurors & Witnesses			
3091	Court Appointed Attorneys			
3090	Dues & Memberships	\$ 1,000.00	\$	1,000.
	MISCELLANEOUS			
3080	Public Records			
	PUBLIC RECORDS	,		,
3073	Lease-Machinery & Equipment	\$ 3,000.00	\$	3,000.
3072	Lease-Land & Buildings			
3071	Rents- Land & Buildings Rents-Machinery & Equipment			
3070				

	FISCAL YEAR: 2022 FUND: DRUG TASK FORCE		2021	2022		
	OFFICE/DEPARTMENT					
	3512-0416 DRUG TASK FORCE					
	BUDGET LINE ITEM			_	AMOUNT JESTED NEXT YEAR	
	PERSONAL SERVICES					
1001	Salaries, Full-Time	\$	37,856.00	\$	37,856.00	
1002	Salaries, Part-Time	<b>—</b>	0.,000.00	Ψ	07,000.00	
1003	Extra Help					
1004	Contract Labor					
1005	Overtime & Other Premium Compensation					
1006	Social Security Matching	\$	2,896.00	\$	2,896.00	
1007	Retirement Matching	Ψ	2,000.00	Ψ	2,000.00	
1008	Noncontributory Retirement Cost	\$	5,799.54	\$	5,895.00	
1009	Health Insurance Matching	Ψ	0,700.04	Ψ	0,000.00	
1010	Worker's Compensation	\$	540.00	\$	540.00	
1011	Unemployment Compensation	\$	120.00	\$	120.00	
1012	Other Fringe Benefits	Ψ	120.00	Ψ	120.00	
1013	Car Allowance					
1014	CobraServ					
1015	Uniform Allowance					
1016	Life Insurance					
1017	Holiday Pay					
1018	Longevity					
1019	Vacation Buy-Back					
1020	Medicare Reimbursement					
1021	Pre-Tax Insurance Rebate					
1021	Retiree Health Insurance					
1022	Sick Leave Payout					
1024	Air Ambulance Dues					
1024	TOTAL PERSONAL SERVICES	\$	47,211.54	\$	47,307.00	
	SUPPLIES					
	OFFICE SUPPLIES					
2001	General Office Supplies					
2002	Small Equipment					
2003	Janitorial Supplies					
2004	Medicine & Drugs					
2005	Food					
2006	Clothing					
2007	Fuel, Oil & Lubricants	\$	2,500.00	\$	2,500.00	
2008	Tires & Tubes	\$	1,000.00	\$	1,500.00	
2000	REPAIR & MAINTENANCE SUPPLIES	Ψ	1,000.00	Ψ	1,300.00	
2020	Building Materials & Supplies					
2020	Paints & Metals					

2022	Plumbing & Electrical			
2023	Repair Parts			
2024	Maintenance & Service Contracts			
2025	Asphalt			
2026	Culvert & Pipe			
2027	Gravel, Dirt & Sand			
2028	Lumber & Pilings			
2029	Small Tools			
2030	Concrete			
2031	Bridges & Steel			
	TOTAL SUPPLIES	\$ 3,500.00	\$	4,000.00
	101/12 0011 2.20	 3,000.00	<u> </u>	1,000100
	OTHER SERVICES & CHARGES			
	PROFESSIONAL SERVICES			
3001	Accounting & Auditing			
3001	Management Consulting			
3002	Computer Service			
3003	Engineering & Archectural			
	Special Legal			
3005	Medical, Dental & Hospital			
3006	Drug Testing			
3007				
3008	Property Reappraisal Other Professional Services			
3009				
3010	Printing  COMMUNICATIONS			
2020				
3020	Telephone & Telegraph  Postage			
3021	Cell Phones & Pagers			
3022	Internet Connection			
3023	TRANSPORTATION			
2020	Travel			
3030	Common Carrier			
3031				
0040	Advertising & Publications			
3040	Advertising & Publications INSURANCE (OTHER THAN PERSONAL			
	SERVICES)			
3050	Official & Deputy Bond			
3051	Boilers & Machinery			
3052	Fire & Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
	UTILITIES			
3060	Electricity			
3061	Gas			
3062	Water			
3063	Waste Disposal			
	RENTALS & LEASES (NOT LEASE			
	PURCHASES)			
3070	Rents- Land & Buildings			
3071	Rents-Machinery & Equipment			

	TOTAL	\$ 50,711.54	\$ 51,307.00
	TOTAL CAPITAL OUTLAYS	\$ -	\$ -
4008	Ark Hwy Dept & Other Construction Projects		
4007	County Matching Advance - Road Cons. & Maint		
4006	Construction in Progress		
4005	Vehicles		
4004	Machinery & Equipment		
4003	Improvements other than Buildings		
4002	Buildings		
4001	Land		
	PURCHASES &/OR CONSTRUCTION		
	CAPITAL OUTLAYS		
	TOTAL OTHER SERVICE & CHARGES	\$ -	\$ -
3102	Computer Software Support & Maintenance		
3101	Training & Education		
3100	Other Miscellaneous		
3099	Vending Machines - Food/Drinks		
3098	Judgements & Damages		
3097	Tax Refunds		
3096	County Matching Funds		
3095	Paupers & Welfare		
3094	Meals & Lodging		
3093	Miscellaneous Law Enforcement		
3092	Jurors & Witnesses		
3091	Court Appointed Attorneys		
3090	Dues & Memberships		
0000	MISCELLANEOUS		
3080	Public Records		
3073	PUBLIC RECORDS		
3072 3073	Lease-Land & Buildings Lease-Machinery & Equipment		

AN ORDINANCE AMENDING ORDINANCE 2021-29, AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022.

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

Section I: There is hereby amended on the Salary page:

Salaries, Full Time – Librarian \$35,220.64

Section II: This is to fix an issue with the County's payroll system in which the software's rounding doesn't match the budgeted amount.

Section III: This Ordinance shall be in full force and effect after passage and Publication.

ATTEST:	_ APPROVED:
Penny Black – County Clerk	Sammy Jones – County Judge

**DATED: January 10, 2022**