



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Miller County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual salary** for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Miller County **Justice of Peace** is paid \$ 415.⁰⁰ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcountries.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

APPROPRIATION ORDINANCE # 2021-01

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MILLER, STATE OF ARKANSAS;
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR CALENDER YEAR 2022.**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022, consisting of three (3) separate documents as listed below is hereby adopted by reference. A copy of said budget, identified as "2022 Annual Budget", shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

- A. Schedule 1 – 2022 Anticipated Revenue by Fund
- B. Schedule 2 – 2022 Expenditure Appropriations by Department/Fund
- C. Schedule 3 – 2022 Salary Schedule by Department/Fund

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance will not be restricted to line-item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but may not exceed the total amount appropriated for the category as specified by this appropriation ordinance, or amendments hereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds will be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County and the expenditure categories of Personnel Services, Debt Service, and Capital Outlay will be made only with prior approval of the Miller County Quorum Court. Any transfer of monies between two of the five major categories of expenditures (Supplies and Other Services and Charges) may be made at the discretion of the elected official or designated representative, and the County Judge by issuance of an Administrative/Court Order. Provided, however, all transfers budgeted for in the annual budget will be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount for the various funds and the projected revenues for each are shown on the Schedules included in this Appropriation Ordinance.

SECTION 6. PERSONNEL AUTHORIZATION AND RATES OF PAY. Personnel expenditures shall not exceed the dollar amounts, number of employees, salary or wage rates specified in this Appropriation Ordinance or amendments hereto.

SECTION 7. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Appropriation Ordinance which can be given effect without the invalid provisions or application, and to this end the provisions of this Appropriation Ordinance are declared to be severable.

SECTION 8. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 20TH day of December 2021.

FILED

DEC 22 2021

MILLER COUNTY CLERK
SHH
D.C.

Cathy H. Harrison
Cathy H. Harrison
Miller County Judge

Stephanie Harvin
Stephanie Harvin
Miller County Clerk

Schedule 1
2022 Anticipated
Revenue by Fund

2022 Anticipated Revenue

1000 COUNTY GENERAL FUND

	Unexpended Bal. Jan 1, 2022	\$	400,000.00
	7001 Co. Gen Turnback	\$	220,000.00
	7004 Property Tax Relief	\$	309,850.00
	7005 Act 1256 Real Est Transfer Tax	\$	175,000.00
*	7010 GIA Grant JDC	\$	31,167.00
*	7032 STEP/ASP/DWI/OT	\$	29,400.00
	7049 Drug Task/ State Reim (City)	\$	20,340.00
	7054 Public Safety Grant	\$	17,957.00
*	7109 JAG Grant	\$	8,000.00
	7111 Reimbursement/O E S	\$	34,000.00
	7123 JDC School Lunch	\$	20,000.00
*	7125 BPV 2021-2022	\$	3,982.00
	7127 Drug Task/ Fed Reim (city)	\$	32,145.00
*	7128 LLEBG Grant 2021	\$	2,550.00
	7130 Overtime ICE	\$	-
*	7148 Violence Against Women - SO Grant	\$	35,900.00
*	7150 Pros Atty Grant - Vic Wit Coord&Narc	\$	-
	7153 FBI Overtime	\$	23,000.00
	7201 Current Real Estate Taxes	\$	2,000,000.00
	7202 Delq Real Estate Taxes	\$	125,000.00
	7203 Delq Pers Taxes/Cost	\$	115,000.00
	7206 Delq Pers Late Assess Pen	\$	20,000.00
	7207 Delq Real Coll Cert	\$	7,000.00
	7208 Delq Pers Coll Penalty	\$	120,000.00
	7210 State Land Escrow	\$	30,000.00
	7211 In Lieu of Taxes	\$	5,000.00
	7213 Excess Comm. - Collector	\$	58,000.00
	7216 Final Tax Settlement	\$	285,000.00
	7217 Private Club Tax	\$	-
	7219 Curr Taxes/late Assess Pen	\$	40,000.00
	7221 Current Taxes Penalty	\$	6,000.00
	7252 Animal Control Vol	\$	5,000.00
	7301 Sales Tax	\$	1,750,000.00
	7401 Circuit Clerk Fines	\$	250,000.00
	7402 Dist. Court Fines	\$	160,000.00
	7407 Circuit Clerk Bailiff Fines	\$	40,000.00
	7414 Dist Court Warrant Division	\$	15,000.00
	7506 Interest Earned	\$	600.00
	7601 County Clerk Fees	\$	25,000.00
	7606 Cir Clk Felony Trans.	\$	4,000.00
	7614 Dist. Court Warrant Service	\$	5,000.00

2022 Anticipated Revenue

1000 COUNTY GENERAL FUND Continued

7615	Dist Court Transport Fee	\$	300.00
7616	75% Paper Service Sheriff	\$	35,000.00
7617	County Seal Tax	\$	350.00
7618	Miller Co. Prob/Mun Prob	\$	35,000.00
7619	Victim Rest Fee	\$	1,500.00
7623	Act 1138 Installment Fees	\$	75,000.00
7636	Summons Issued Fee	\$	2,000.00
7637	Writ/Garnish/Exec	\$	2,500.00
7656	Criminal Search	\$	4,500.00
7880	JDC Housing - County	\$	39,000.00
7881	JDC Housing- State/Other Agency	\$	-
8101	Franchise Fees	\$	3,000.00
8703	Excess Comm. - Treasurer	\$	32,000.00
8705	Grant/JDC Transport costs	\$	-
8706	Misc Reimbursements	\$	5,000.00
8709	CVSO Reim	\$	4,800.00
8710	Office Rental	\$	150.00
8711	Sale of Fixed Assets	\$	-
8719	Elections Reimb	\$	53,450.00
8720	Solid Waste Fees	\$	15,000.00
8724	Division 1 Jones (1000)	\$	9,400.00
8725	Division 2 Haltom (1100)	\$	8,600.00
8726	Division 3 Autrey (1200)	\$	7,800.00
8728	Juv Officers Reimb	\$	55,000.00
8729	Misc. Refunds	\$	-
8735	Miscellaneous Revenue	\$	5,000.00
8750	Sales Tax Rebates	\$	2,000.00
8753	ATM Fees	\$	-
8755	Cir Clk Jury Cost Reimb	\$	20,000.00
8761	VA Officer Reim(City Tex TX)	\$	11,060.00
8763	Genoa School Reimbursement	\$	54,800.00
8765	Warrant Officer Reimbursement - LC	\$	-
8815	Transfer from Criminal Justice 3035	\$	15,000.00
8825	Transfer from Act 1256	\$	150,000.00
8857	Transfer from Cri Case Coord. 3025	\$	60,000.00
8859	Transfer from Hwy Veh Fines 3022	\$	15,000.00
8897	Transfer from Investments 1003	\$	-

2022 Anticipated Revenue

1000 COUNTY GENERAL FUND Continued

8805	Transfer from Coronavirus Relief Fund 1005	\$	640,000.00
	FEMA - Reimbursement	\$	200,000.00
	Courthouse Restoration Grant	\$	200,000.00
	Insurance Reimbursement	\$	350,000.00
	TOTAL	\$	8,541,101.00
	90% AVAIL FOR APPROPRIATION	\$	7,686,990.90
	Additional 10% of Sales Tax	\$	175,000.00
*	Additional 10% of Grants	\$	32,895.60
	Additional 10% of Coronavirus	\$	64,000.00
	AVAILABLE FOR APPROPRIATION	\$	7,958,886.50

1005 CORONAVIRUS RELIEF FUND - CARES ACT

	Unexpended Bal. Jan 1, 2022	\$	-
7112	Federal Coronavirus Relief	\$	6,444,615.72
7506	Interest Earned	\$	-
	TOTAL	\$	6,444,615.72
	100% AVAIL FOR APPROPRIATION	\$	6,444,615.72

2022 Anticipated Revenue

1800 ASSESSORS COMMISSION

Unexpended Bal. Jan 1, 2022	\$	300,000.00
7003 Property Reappraisal	\$	182,665.00
7506 Interest Earned	\$	500.00
8601 Assessor Salary/Expense	\$	675,000.00
8703 Excess Commission - TR	\$	100.00
8706 Misc. Reimbursement	\$	-
TOTAL	\$	1,158,265.00
90% AVAIL FOR APPROPRIATION	\$	1,042,438.50

1805 TREASURERS COMMISSION

Unexpended Bal. Jan 1, 2022	\$	250,000.00
7506 Interest Earned	\$	300.00
8401 Treasurer Commission	\$	375,000.00
8736 Reimbursement/Postage	\$	12,000.00
TOTAL	\$	637,300.00
90% AVAIL FOR APPROPRIATION	\$	573,570.00

1810 COLLECTORS COMMISSION

Unexpended Bal. Jan 1, 2022	\$	500,000.00
7506 Interest Earned	\$	1,500.00
8501 Collector Commission	\$	675,000.00
8550 4% Property Tax Relief	\$	138,000.00
TOTAL	\$	1,314,500.00
90% AVAIL FOR APPROPRIATION	\$	1,183,050.00

2022 Anticipated Revenue

2000 COUNTY ROAD FUND

Unexpended Bal. Jan 1, 2022	\$	150,000.00
7002 County Road Turnback	\$	1,133,845.00
7004 Property Tax Relief	\$	19,250.00
7006 Severance Tax - Act 136-47	\$	70,000.00
7023 1/2 Cent Road Sales Tax	\$	657,685.00
7024 Nat Gas Severance Tax	\$	53,500.00
7026 Add'l Severance 75%	\$	12,000.00
7201 Current Taxes	\$	100,000.00
7202 Land Redemption - Taxes	\$	7,500.00
7203 D P Taxes	\$	6,000.00
7210 State Land Escrow	\$	3,000.00
7213 Excess Comm. - Collector	\$	3,200.00
7216 Final Tax Settlement	\$	12,500.00
7301 Sales Tax	\$	1,401,750.00
7506 Interest Earned	\$	500.00
8703 Excess Comm. - Treasurer	\$	30,000.00
8706 Miscellaneous Reimbursement	\$	-
8735 Miscellaneous Revenue	\$	15,000.00
8750 Sales Tax Rebates	\$	15,000.00
8801 Transfer from County General	\$	200,000.00
8896 Transfer from Inv. Co. Road	\$	-
Transfer from Coronavirus Relief Fund 1005	\$	-

TOTAL	\$	3,890,730.00
90% AVAIL FOR APPROPRIATION	\$	3,501,657.00
Additional 10% of Sales Tax	\$	140,175.00
AVAILABLE FOR APPORPRIATION	\$	3,641,832.00

2003 ROAD FUND - MOTOR FUEL TAX (ACT 416 OF 19)

Unexpended Bal. Jan 1, 2022	\$	20,000.00
7002 County Road Turnback	\$	104,797.00
TOTAL	\$	124,797.00
90% AVAIL FOR APPROPRIATION	\$	112,317.30

2022 Anticipated Revenue

3000 TREASURERS AUTOMATION

Unexpended Bal. Jan 1, 2022		\$	235,000.00
8703	10% Excess Treasurer Commission	\$	35,000.00
TOTAL		\$	270,000.00
90% AVAIL FOR APPROPRIATION		\$	243,000.00

3001 COLLECTORS AUTOMATION

Unexpended Bal. Jan 1, 2022		\$	225,000.00
7213	10% Excess Collectors Commission	\$	100,000.00
TOTAL		\$	325,000.00
90% AVAIL FOR APPROPRIATION		\$	292,500.00

3002 ACT 1262 COUNTY

Unexpended Bal. Jan 1, 2022		\$	105,000.00
7627	Cir Clk Act 1262 County	\$	40,000.00
7506	Interest Earned	\$	300.00
TOTAL		\$	145,300.00
90% AVAIL FOR APPROPRIATION		\$	130,770.00

3003 DISTRICT COURT AUTOMATION

Unexpended Bal. Jan 1, 2022		\$	3,000.00
7630	County 50% Court Cost Act 1809	\$	4,500.00
8703	Excess Comm - Treasurer	\$	100.00
8801	Transfer from Co Gen	\$	-
TOTAL		\$	7,600.00
90% AVAIL FOR APPROPRIATION		\$	6,840.00

2022 Anticipated Revenue

3004 TAX ASSESSORS PROP TAX RELIEF

Unexpended Bal. Jan 1, 2022		\$	81,000.00
7016	Property Tax Relief	\$	14,066.00
8703	Excess Comm - Treasurer	\$	-
TOTAL		\$	95,066.00
90% AVAIL FOR APPROPRIATION		\$	85,559.40

3005 COUNTY CLERK AUTOMATION

Unexpended Bal. Jan 1, 2022		\$	44,000.00
7601	35% Automation	\$	18,000.00
8703	Excess Comm - Treasurer	\$	200.00
TOTAL		\$	62,200.00
90% AVAIL FOR APPROPRIATION		\$	55,980.00

3006 ACT 768 RECORDER COST

Unexpended Bal. Jan 1, 2022		\$	580,000.00
7506	Interest Earned	\$	1,000.00
7602	Cir Clk Act 768 Recording Fees	\$	330,000.00
8757	Automated Records Grant	\$	-
TOTAL		\$	911,000.00
90% AVAIL FOR APPROPRIATION		\$	819,900.00

3012 CHILD SUPPORT

Unexpended Bal. Jan 1, 2022		\$	560.00
7506	Interest Earned	\$	1.00
7604	Child Support Act 989 (CSMF)	\$	1,000.00
8703	Excess Comm. - Treasurer	\$	20.00
TOTAL		\$	1,581.00
90% AVAIL FOR APPROPRIATION		\$	1,422.90

2022 Anticipated Revenue

3015 CO DRUG CONTROL ACT 1120-99

Unexpended Bal. Jan 1, 2022	\$	6,500.00
TOTAL	\$	6,500.00
90% AVAIL FOR APPROPRIATION	\$	5,850.00

3017 M&O NEW JAIL

Unexpended Bal. Jan 1, 2022	\$	175,000.00
7305 M&O Sales Tax	\$	1,700,000.00
7506 Interest Earned	\$	500.00
7801 County Jail Fee Act 1188	\$	33,500.00
7802 Inmate Medical Reim	\$	20,000.00
7808 Dist Ct Booking Fee	\$	4,500.00
7809 Cir Clk Booking Fee	\$	7,500.00
* 7810 Housing State Prisoners	\$	680,000.00
* 7812 U.S. Marshall/Housing	\$	1,300,000.00
* 7813 INS Federal/Housing	\$	1,500.00
* 7815 Act 309 Inmates	\$	24,000.00
* 7856 Social Security Incentive Payments	\$	1,200.00
* 7857 USMS Med Transp	\$	-
* 7858 USMS Non-Med Transp	\$	-
7859 TAPD Housing	\$	150,000.00
7861 USMS JPATS Transp	\$	-
8703 Excess Comm. - Treasurer	\$	30,000.00
8729 Miscellaneous Reimb - Sysco Rebates	\$	2,000.00
8750 Sales Tax Rebates	\$	1,000.00
8801 Transfer From Co. General	\$	-
8825 Transfer from Act 1256	\$	25,000.00
Transfer From Coronavirus Relief Fund 1005	\$	-
TOTAL	\$	4,155,700.00
90% AVAIL FOR APPROPRIATION	\$	3,740,130.00
Additional 10% of Sales Tax	\$	170,000.00
AVAILABLE FOR APPROPRIATION	\$	3,910,130.00

* From Jeffie

2022 Anticipated Revenue

3019 BOATING SAFETY

Unexpended Bal. Jan 1, 2022		\$	3,500.00
7012 Boating Safety		\$	4,000.00
7506 Interest Earned		\$	-
8801 Transfer In County General		\$	-
TOTAL		\$	7,500.00
90% AVAIL FOR APPROPRIATION		\$	6,750.00

3020 911 COMMUNICATIONS

Unexpended Bal. Jan 1, 2022		\$	39,000.00
7506 Interest Earned		\$	150.00
7701 911 Service Charges		\$	30,000.00
7702 CMRS State Funding		\$	195,000.00
7750 Act 442 of 2013		\$	12,000.00
8703 Excess Comm. - Treasurer		\$	1,750.00
8801 Transfer In - County General		\$	-
TOTAL		\$	277,900.00
90% AVAIL FOR APPROPRIATION		\$	250,110.00

3022 ACT 988 HWY VEH FINES

Unexpended Bal. Jan 1, 2022		\$	3,000.00
7421 Dist. Court County Insurance		\$	12,000.00
7422 Failure To Register		\$	3,000.00
7506 Interest Earned		\$	-
TOTAL		\$	18,000.00
90% AVAIL FOR APPROPRIATION		\$	16,200.00

2022 Anticipated Revenue

3024 I.D. ATTORNEY

Unexpended Bal. Jan 1, 2022	\$	3,500.00
7027 Act 1956 Bail Bond Fee	\$	2,000.00
7506 Interest Earned	\$	-
8703 Excess Comm. - Treasurer	\$	250.00
8706 Reim Operational Exp. Misc	\$	10,700.00
8740 City of Texarkana (Act 1256)	\$	23,400.00
8801 Transfer from Co General	\$	12,000.00
8825 Transfer From Act 1256	\$	7,500.00
TOTAL	\$	59,350.00
90% AVAIL FOR APPROPRIATION	\$	53,415.00

3025 CRIME CASE COORDINATOR

Unexpended Bal. Jan 1, 2022	\$	7,000.00
8703 Excess Comm. - Treasurer	\$	250.00
8737 Lafayette Cty Crime Victim Fund	\$	6,900.00
8740 City of Texarkana (Act 1256)	\$	20,000.00
8825 Transfer from Act 1256	\$	50,000.00
TOTAL	\$	84,150.00
100% AVAIL FOR TRANSFER	\$	84,150.00

3028 DRUG COURT FUND (07)

Unexpended Bal. Jan 1, 2022	\$	6,800.00
7420 Drug Court Fund	\$	4,500.00
7506 Interest Earned	\$	-
8703 Excess Comm - Treasurer	\$	35.00
TOTAL	\$	11,335.00
100% AVAIL FOR APPROPRIATION	\$	11,335.00

2022 Anticipated Revenue

3029 CHILD PROTECTION (Act 1765-03)

Unexpended Bal. Jan 1, 2022		\$	2,000.00
7452	Child Pass. Protection	\$	300.00
TOTAL		\$	2,300.00
90% AVAIL FOR APPROPRIATION		\$	2,070.00

3031 JUVENILE PROBATION & FEES

Unexpended Bal. Jan 1, 2022		\$	16,000.00
7403	Juv Prob Court Cost	\$	500.00
7416	Juv Prob Fines	\$	1,000.00
7418	Juv Probation	\$	2,000.00
7506	Interest Earned	\$	-
7605	Juv Prob Diversion	\$	1,000.00
8703	Excess Comm. - Treasurer	\$	50.00
TOTAL		\$	20,550.00
90% AVAIL FOR APPROPRIATION		\$	18,495.00

3035 CRIMINAL JUSTICE

Unexpended Bal. Jan 1, 2022		\$	3,400.00
7506	Interest Earned	\$	-
8703	Excess Comm. - Treasurer	\$	-
8825	Transfer from Act 1256	\$	11,500.00
TOTAL		\$	14,900.00
90% AVAIL FOR APPROPRIATION		\$	13,410.00

3039 CIR CLK COMMISSONERS FEE

Unexpended Bal. Jan 1, 2022		\$	700.00
7607	Cir Clk Commissioners Fee	\$	500.00
TOTAL		\$	1,200.00
90% AVAIL FOR APPROPRIATION		\$	1,080.00

2022 Anticipated Revenue

3042 Assessor's Late Assessment Fee

Unexpended Bal. Jan 1, 2022	\$	8,700.00
Late Assessment Fee	\$	2,000.00
TOTAL	\$	10,700.00
90% AVAIL FOR APPROPRIATION	\$	9,630.00

3401 CAPITOL IMPROVEMENT

Unexpended Bal. Jan 1, 2022	\$	70,000.00
7301 Sales Tax	\$	147,000.00
7506 Interest Earned	\$	150.00
8703 Excess Comm. - Treasurer	\$	1,400.00
Transfer from Coronavirus Relief Fund 1005	\$	-
TOTAL	\$	218,550.00
90% AVAIL FOR APPROPRIATION	\$	196,695.00
Additional 10% of Sales Tax	\$	14,700.00
AVAILABLE FOR APPROPRIATION	\$	211,395.00

3404 SMITH PARK

Unexpended Bal. Jan 1, 2022	\$	145,000.00
7506 Interest Earned	\$	250.00
8739 Gun Range Permits	\$	7,000.00
Volunteer Tax	\$	-
TOTAL	\$	152,250.00
90% AVAIL FOR APPROPRIATION	\$	137,025.00

3406 ECONOMIC DEVELOPMENT

Unexpended Bal. Jan 1, 2022	\$	15,000.00
8801 Transfer from Co General	\$	55,000.00
TOTAL	\$	70,000.00
90% AVAIL FOR APPROPRIATION	\$	63,000.00

2022 Anticipated Revenue

3418 VFD - FIRE MARSHALL

Unexpended Bal. Jan 1, 2022	\$	5,140.00
Transfer from Fund 3019	\$	7,000.00
TOTAL	\$	12,140.00
90% AVAIL FOR APPROPRIATION	\$	10,926.00

3419 MCVFD ADMINISTRATIVE BOARD

Unexpended Bal. Jan 1, 2022	\$	54,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
Distribution from Pleasant Hill VFD	\$	20,000.00
TOTAL	\$	102,200.00
90% AVAIL FOR APPROPRIATION	\$	91,980.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	93,480.00

2022 Anticipated Revenue

3420 RURAL FIRE - MANDEVILLE

Unexpended Bal. Jan 1, 2022	\$	25,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
Distribution from Pleasant Hill VFD	\$	20,000.00
TOTAL	\$	73,200.00
90% AVAIL FOR APPROPRIATION	\$	65,880.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	67,380.00

3421 ACT 833 - MANDEVILLE

Unexpended Bal. Jan 1, 2022	\$	2,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	11,000.00
100% AVAILABLE FOR APPROPRIATION	\$	11,000.00

2022 Anticipated Revenue

3422 RURAL FIRE - GENOA

Unexpended Bal. Jan 1, 2022	\$	50,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
Distribution from Pleasant Hill	\$	20,000.00
TOTAL	\$	98,200.00
90% AVAIL FOR APPROPRIATION	\$	88,380.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	89,880.00

3423 ACT 833 - GENOA

Unexpended Bal. Jan 1, 2022	\$	3,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	12,000.00
100% AVAILABLE FOR APPROPRIATION	\$	12,000.00

2022 Anticipated Revenue

3424 RURAL FIRE - BOOKER BRIDGE

Unexpended Bal. Jan 1, 2022	\$	100,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
TOTAL	\$	128,200.00
90% AVAIL FOR APPROPRIATION	\$	115,380.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	116,880.00

3425 ACT 833 - BOOKER BRIDGE

Unexpended Bal. Jan 1, 2022	\$	15,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	24,000.00
100% AVAILABLE FOR APPROPRIATION	\$	24,000.00

2022 Anticipated Revenue

3426 RURAL FIRE - TRINITY

Unexpended Bal. Jan 1, 2022	\$	105,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
Distribution from Pleasant Hill	\$	20,000.00
TOTAL	\$	153,200.00
90% AVAIL FOR APPROPRIATION	\$	137,880.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	139,380.00

3427 ACT 833 - TRINITY

Unexpended Bal. Jan 1, 2022	\$	25,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	34,000.00
100% AVAILABLE FOR APPROPRIATION	\$	34,000.00

2022 Anticipated Revenue

3428 RURAL FIRE - BOGGY CREEK

Unexpended Bal. Jan 1, 2022	\$	80,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
TOTAL	\$	108,200.00
90% AVAIL FOR APPROPRIATION	\$	97,380.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	98,880.00

3429 ACT 833 - BOGGY CREEK

Unexpended Bal. Jan 1, 2022	\$	15,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	24,000.00
100% AVAILABLE FOR APPROPRIATION	\$	24,000.00

2022 Anticipated Revenue

3430 RURAL FIRE - BRIGHT STAR

Unexpended Bal. Jan 1, 2022	\$	50,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
Distribution from Pleasant Hill	\$	20,000.00
TOTAL	\$	98,200.00
90% AVAIL FOR APPROPRIATION	\$	88,380.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	89,880.00

3431 ACT 833 - BRIGHTSTAR

Unexpended Bal. Jan 1, 2022	\$	4,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	13,000.00
100% AVAILABLE FOR APPROPRIATION	\$	13,000.00

2022 Anticipated Revenue

3432 RURAL FIRE - SATELLITE

Unexpended Bal. Jan 1, 2022	\$	67,500.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
Distribution from Pleasant Hill	\$	20,000.00
TOTAL	\$	115,700.00
90% AVAIL FOR APPROPRIATION	\$	104,130.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	105,630.00

3433 ACT 833 - SATELLITE

Unexpended Bal. Jan 1, 2022	\$	17,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	26,000.00
100% AVAILABLE FOR APPROPRIATION	\$	26,000.00

2022 Anticipated Revenue

3436 RURAL FIRE - DODDRIDGE

Unexpended Bal. Jan 1, 2022	\$	60,000.00
7004 Property Tax Relief	\$	1,900.00
7201 Current Taxes Real Estate	\$	8,500.00
7202 Land Redemption Taxes	\$	500.00
7203 DP Taxes	\$	600.00
7210 State Land Escrow Taxes	\$	400.00
7213 Excess Collector Comm	\$	300.00
7216 Final Tax Settlement	\$	1,000.00
7301 Sales Tax	\$	15,000.00
7506 Interest Earned	\$	-
Distribution from Pleasant Hill	\$	20,000.00
TOTAL	\$	108,200.00
90% AVAIL FOR APPROPRIATION	\$	97,380.00
Additional 10% of Sales Tax	\$	1,500.00
AVAILABLE FOR APPROPRIATION	\$	98,880.00

3437 ACT 833 - DODDRIDGE

Unexpended Bal. Jan 1, 2022	\$	30,000.00
7011 Act 833 Settlements	\$	9,000.00
TOTAL	\$	39,000.00
100% AVAIL FOR APPROPRIATION	\$	39,000.00

2022 Anticipated Revenue

3500 FY 08 MISC STATE GRANTS

Unexpended Bal. Jan 1, 2022	\$	-
7010 Satellite VFD Grant	\$	-
Genoa VFD Grant	\$	-
Historic Preservation	\$	250,000.00
Doddridge Community	\$	15,000.00
SO Parking Lot Grant	\$	9,964.63
TOTAL	\$	274,964.63
100% AVAIL FOR APPROPRIATION	\$	274,964.63

3501 COURT SECURITY GRANT (Act 576-07)

Unexpended Bal. Jan 1, 2022	\$	9,178.05
Court Security Grant	\$	-
TOTAL	\$	9,178.05
100% AVAIL FOR APPROPRIATION	\$	9,178.05

3046 American Resue Plan

Unexpended Bal. Jan 1, 2022	\$	3,546,020.00
Court Security Grant	\$	-
TOTAL	\$	3,546,020.00
100% AVAIL FOR APPROPRIATION	\$	3,546,020.00

Schedule 2
2022 Expenditure
Appropriations by
Department / Fund

2022 Budget

COUNTY JUDGE

1000-0100-

Line Item	Description	
1001	Salaries, Full-Time	98,182.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	7,511.00
1007	Retirement Matching	15,789.00
1009	Health Insurance Matching	20,222.00
1010	Workmen's Compensation	225.00
1011	Unemployment Compensation	250.00
1013	Car Allowance	200.00
2001	General Supplies	2,000.00
2002	Small Equipment	250.00
2006	Clothing & Uniforms	250.00
2024	Maintenance and Service Contracts	2,500.00
3020	Telephone and Fax - Landline	-
3021	Postage	50.00
3030	Travel	300.00
3040	Advertising and Publications	310.00
3090	Dues and Memberships	350.00
3094	Meals and Lodging	600.00
3100	Other Miscellaneous	-
4002	Buildings	-
4003	Improvements other than Buildings	-
4005	Vehicles	-
Department Total		148,989.00

Position	
County Judge	29,875.00
Administrative Assistant	29,961.48
Secretary 1	12,781.60
Secretary 2	25,563.20

2022 Budget

COUNTY CLERK

1000-0101-

Line Item	Description	
1001	Salaries, Full-Time	176,082.00
1002	Salaries, Part-Time	-
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	1,500.00
1006	Social Security Matching	13,585.00
1007	Retirement Matching	27,206.00
1009	Health Insurance Matching	36,760.00
1010	Workmen's Compensation	300.00
1011	Unemployment Compensation	400.00
2001	General Supplies	8,000.00
2002	Small Equipment	200.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	3,500.00
3003	Computer Services	-
3020	Telephone and Fax - Landline	900.00
3022	Cell Phones & Pagers	-
3023	Internet Connection	-
3030	Travel	500.00
3050	Official & Deputy Bond	200.00
3090	Dues and Memberships	500.00
3094	Meals and Lodging	500.00
3101	Training and Education	
3102	Computer Software, Support, & Maint	26,500.00
4003	Improvements other than building	-
4004	Machinery and Equipment (other than vehicle)	-
Department Total		297,633.00

Position	
County Clerk	48,750.00
Chief Deputy/Probate Clerk	33,437.00
Clerk's Admin	34,645.00
Election Clerk	29,625.00
Marriage Clerk	29,625.00
	-

176,082.00

2022 Budget

CIRCUIT CLERK

1000-0102-

Line Item	Description	
1001	Salaries, Full-Time	164,417.00
1002	Salaries, Part-Time	-
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	12,349.00
1007	Retirement Matching	25,873.00
1009	Health Insurance Matching	36,760.00
1010	Workmen's Compensation	100.00
1011	Unemployment Compensation	400.00
2001	General Supplies	1,000.00
2002	Small Equipment	1,000.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	-
3001	Accounting & Auditing	-
3020	Telephone and Fax - Landline	-
3023	Internet Connection	-
3030	Travel	500.00
3080	Public Records	7,500.00
3090	Dues and Memberships	400.00
3094	Meals and Lodging	400.00
3101	Training and Education	-
3102	Computer Software, Support, & Maint	15,000.00
4003	Improvements other than building	-
4004	Machinery and Equipment (other than vehicle)	2,000.00
Department Total		268,699.00

Position	
County Clerk	48,750.00
Chief Records Specialist	32,150.00
Records Specialist Class I	28,089.00
Records Specialist Class II	27,839.00
Asst Accounting & Records Specialist	27,589.00
Deputy Clerk Domestic Division	-
Administrative Circuit Clerk	-
Part Time Employee	-
Part Time Employee	-

2022 Budget

QUORUM COURT

1000-0107-

Line Item	Description	
1001	Salaries, Full-Time	54,780.00
1006	Social Security Matching	5,568.00
1007	Retirement Matching	-
1009	Health Insurance Matching	28,000.00
1010	Workmen's Compensation	65.00
1011	Unemployment Matching	-
1014	Insurance Reimbursement	22,000.00
2001	General Supplies	200.00
		-
3030	Travel	300.00
3090	Dues and Memberships	165.00
3094	Meals and Lodging	150.00
	Department Total	111,228.00

Position	
JP District 1	4,980.00
JP District 2	4,980.00
JP District 3	4,980.00
JP District 4	4,980.00
JP District 5	4,980.00
JP District 6	4,980.00
JP District 7	4,980.00
JP District 8	4,980.00
JP District 9	4,980.00
JP District 10	4,980.00
JP District 11	4,980.00
	54,780.00

Ordinance 2010-10 allows for additional compensation in the amount of \$3,450.00 for medical benefits for elected officials over the age of 65

2022 Budget

BUILDING MAINTENEANCE

1000-0108-

Line Item	Description	
1001	Salaries, Full-Time	72,371.00
1002	Salaries, Part-Time	15,000.00
1005	Overtime & Other Premium Comp	5,000.00
1006	Social Security Matching	7,067.00
1007	Retirement Matching	11,471.00
1009	Health Insurance Matching	22,056.00
1010	Workmen's Compensation	1,750.00
1011	Unemployment Compensation	300.00
1015	Uniform Allowance	-
2001	General Supplies	5,000.00
2003	Janitorial Supplies	5,000.00
2006	Clothing & Uniforms	200.00
2007	Fuel, Oil, & Lubricants	750.00
2008	Tires & Tubes	150.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	800.00
2022	Plumbing & Electrical	2,500.00
2023	Parts and Repairs	1,000.00
2024	Maintenance and Service Contracts	15,000.00
2028	Lumber & Pilings	250.00
2029	Small Tools	250.00
3020	Telephone and Fax - Landline	-
3022	Cell Phones & Pagers	-
3100	Other Miscellaneous	-
4003	Improvements other than Building	-
4004	Machinery & Equipment	-
	Department Total	166,415.00

Position

Maintenance Director	25,089.46
Maintenance Supervisor	24,391.22
Maintenance Tech	22,889.56

72,370.24

Part Time Janitor	12.50 per hour

2022 Budget

ELECTIONS DIVISION

1000-0109-

Line Item	Description	
1001	Salaries, Full-Time	-
1002	Salaries, Part-Time	120,700.00
1005	Overtime & Other Premium Comp	3,500.00
1006	Social Security Matching	9,234.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	25.00
1011	Unemployment Matching	100.00
2001	General Supplies	7,000.00
3002	Management Consulting	-
3003	Computer Services	33,200.00
3021	Postage	1,900.00
3023	Internet Connection	5,200.00
3030	Travel	1,400.00
3040	Advertising & Publication	23,200.00
3070	Rent - Land & Building	6,300.00
3073	Lease - Machinery and Equipment	-
3090	Dues & Memberships	-
3094	Meals & Lodging	900.00
3100	Other Miscellaneous	3,200.00
3101	Training & Education	3,500.00
3102	Computer Software, Support, & Maint	11,000.00
3103	Grants-In-Aid	-
4004	Machinery & Equipment	-
	Department Total	230,359.00

SEASONAL EMPOLYEEES

Position	

2022 Budget

COUNTY MISCELLANEOUS

1000-0120-

Line Item	Description	
1009	Health Insurance Matching	5,000.00
1010	Workmen's Compensation	2,500.00
1012	Other Fringe Benefits	10,000.00
1014	COBRA	30,000.00
2001	General Supplies	-
2005	Food	200.00
2024	Maintenance and Service Contracts	15,000.00
3002	Management Consulting	3,000.00
3005	Special Legal	15,000.00
3020	Telephone and Fax - Landline	20,000.00
3023	Internet Connection	25,000.00
3040	Advertising and Publications	6,000.00
3052	Fire & Extended Coverage	86,000.00
3053	Fleet Liability	41,000.00
3060	Utilities - Electricity	45,000.00
3061	Utilities - Gas	4,000.00
3062	Utilities - Water	10,000.00
3070	Rent - Land and Buildings	30,000.00
3090	Dues and Memberships	38,000.00
3092	Jurors and Witnesses	60,000.00
3096	Miscellaneous County Matching Fund	323,674.00
3100	Insurance Misc	300,000.00
4003	Improvements other than Building	-
4004	Machinery and Equipment (other than vehicle)	-
5003	MCDC pmt of note principal	-
	Department Total	1,069,374.00

2022 Budget

HEALTH DEPARTMENT

1000-0300-

Line Item	Description	
1002	Salaries, Part-Time	16,500.00
1006	Social Security Matching	1,263.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	295.00
1011	Unemployment Compensation	65.00
2001	General Supplies	1,100.00
2002	Small Equipment	200.00
2003	Janitorial Supplies	1,500.00
2020	Building Materials & Supplies	500.00
2022	Plumbing & Electrical	4,500.00
2024	Maintenance and Service Contracts	5,600.00
3020	Telephone and Fax - Landline	12,000.00
3021	Postage	300.00
3060	Utilities - Electricity	20,000.00
3061	Utilities - Gas	250.00
3062	Utilities - Water	3,600.00
Department Total		67,673.00

Part-Time Employee	12.50 per hour
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2022 Budget

SHERIFF DEPARTMENT

1000-0400-

Line Item	Description	
1001	Salaries, Full-Time	1,194,262.00
1002	Salaries, Part-Time	88,200.00
1005	Overtime & Other Premium Compensation	31,500.00
1006	Social Security Matching	100,518.00
1007	Retirement Matching	200,000.00
1009	Health Insurance Matching	249,968.00
1010	Workmen's Compensation	24,436.00
1011	Unemployment Compensation	3,300.00
1017	Holiday Pay	-
2001	General Supplies	25,000.00
2002	Small Equipment	26,000.00
2003	Janitorial Supplies	-
2006	Clothing & Uniforms	15,000.00
2007	Fuel, Oil, & Lubricants	100,000.00
2008	Tires & Tubes	15,000.00
2023	Parts and Repairs	30,000.00
2033	Other Sundry	4,000.00
3003	Computer Services	-
3007	Drug Testing	1,500.00
3020	Telephone and Fax - Landline	18,000.00
3021	Postage	700.00
3030	Travel	-
3090	Dues and Memberships	100.00
3094	Meals and Lodging	-
3101	Training and Education	10,000.00
3102	Computer Software, Support, and Maintenance Agreement	46,100.00
3104	Ammunition	-
4003	Improvements other than Building	-
4004	Machinery & Equipment	32,000.00
4005	Vehicles	77,572.00
	Department Total	2,293,156.00

2022 Budget

SHERIFF'S DEPARTMENT FULL TIME

Position	
Sheriff	59,750.00
Chief Deputy	42,526.16
Lieutenant L-1	39,667.82
Lieutenant L-2	39,667.82
Lieutenant L-3	39,667.82
Sergeant S-1	37,764.56
Sergeant S-2	37,764.56
Sergeant S-3	37,764.56
Corporal - CID INV - 1	35,883.95
Corporal - CID INV - 2	35,883.95
Corporal Patrol - 1	35,883.95
Corporal Patrol - 2	35,883.95
Corporal Patrol - 3	35,883.95
Patrol Deputy - 1	34,730.05
Patrol Deputy - 2	34,730.05
Patrol Deputy - 3	34,730.05
Patrol Deputy - 4	34,730.05
Patrol Deputy - 5	34,730.05
Patrol Deputy - 6	34,730.05
Patrol Deputy - 7	34,730.05
Patrol Deputy - 8	34,730.05
Patrol Deputy - 9	34,730.05
Patrol Deputy - 10	34,730.05
Patrol Deputy - 11	34,730.05
Patrol Deputy - 12	34,730.05
Dispatcher Supervisor	33,045.51
Dispatcher	29,342.25
Dispatcher	29,342.25
Dispatcher	29,342.25
Administrative Assistant	34,994.94
Office Manager	30,750.68
Felony Docket Clerk	25,563.20
Misdemeanor Docket Clerk	25,563.20
Receptionist	25,563.20
	1,194,261.13

2022 Budget

SHERIFF'S DEPARTMENT PART TIME

	Per hour rate
1	Part-Time Employee Patrol 14.16 per hour
2	Part-Time Employee Patrol 14.16 per hour
3	Part-Time Employee Patrol 14.16 per hour
4	Part-Time Employee Patrol 14.16 per hour
5	Part-Time Employee Patrol 14.16 per hour
6	Part-Time Employee Patrol 14.16 per hour
7	Part-Time Employee Patrol 14.16 per hour
8	Part-Time Employee Patrol 14.16 per hour
9	Part-Time Employee Patrol 14.16 per hour
10	SO Part Time Employee 12.27 per hour
11	SO Part Time Employee 12.50 per hour
12	SO Part Time Employee 12.00 per hour
13	SO Part Time Employee
14	SO Part Time Employee
15	Dispatcher 11.75 per hour
16	Dispatcher 11.75 per hour
17	Dispatcher 11.75 per hour
18	Dispatcher 11.75 per hour
19	Dispatcher 11.75 per hour
20	Dispatcher 11.75 per hour

2022 Budget

CIRCUIT JUDGE - JONES

1000-0401-

Line Item	Description	
1001	Salaries, Full-Time	29,925.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,290.00
1007	Retirement Matching	4,585.00
1009	Health Insurance Matching	7,352.00
1010	Workmen's Compensation	54.00
1011	Unemployment Compensation	100.00
2001	General Supplies	3,500.00
2002	Small Equipment	500.00
2024	Maintenance and Service Contracts	1,000.00
3020	Telephone and Fax - Landline	-
3021	Postage	-
3022	Cell Phones and Pagers	1,500.00
3023	Internet Connection	1,500.00
3030	Travel	1,000.00
3090	Dues and Memberships	1,250.00
3100	Other Miscellaneous	-
3102	Computer Software, Support, and Maintenance Agreement	1,000.00
4003	Improvements Other Than Buildings	-
4004	Machinery & Equipment	500.00
	Department Total	56,056.00

Position	
Chief Deputy Trial Assistant	29,925.00

2022 Budget

CIRCUIT JUDGE - HALTOM

1000-0402-

Line Item	Description	
1001	Salaries, Full-Time	29,925.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,290.00
1007	Retirement Matching	4,585.00
1009	Health Insurance Matching	7,352.00
1010	Workmen's Compensation	40.00
1011	Unemployment Compensation	100.00
2001	General Supplies	2,000.00
2024	Maintenance and Service Contracts	600.00
3020	Telephone and Fax - Landline	-
3021	Postage	50.00
3022	Cell Phones and Pagers	1,380.00
3023	Internet Connection	
3030	Travel	800.00
3073	Lease - Machinery & Equipment	3,000.00
3090	Dues and Memberships	1,700.00
4003	Improvements other than Building	-
4004	Machinery and Equipment (other than vehicle)	-
Department Total		53,822.00

Position	
Chief Deputy Trial Assistant	29,925.00

2022 Budget

CIRCUIT JUDGE - AUTREY

1000-0403-

Line Item	Description	
1001	Salaries, Full-Time	29,925.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,290.00
1007	Retirement Matching	4,585.00
1009	Health Insurance Matching	7,352.00
1010	Workmen's Compensation	40.00
1011	Unemployment Compensation	100.00
2001	General Supplies	2,500.00
2002	Small Equipment	1,500.00
3003	Computer Services	1,000.00
3020	Telephone and Fax - Landline	-
3021	Postage	50.00
3023	Internet Connection	-
3030	Travel	1,000.00
3090	Dues and Memberships	1,500.00
3101	Training & Education	-
3102	Computer Software, Support, and Maintenance Agreement	1,000.00
Department Total		52,842.00

Position	
Chief Deputy Trial Assistant	29,925.00

2022 Budget

BAILIFF SERVICES

1000-0404-

Line Item	Description	
1001	Salaries, Full-Time	60,956.00
1002	Salaries, Part-Time	46,000.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	8,565.00
1007	Retirement Matching	10,105.00
1009	Health Insurance Matching	14,704.00
1010	Workmen's Compensation	1,530.00
1011	Unemployment Compensation	200.00
2001	General Supplies	150.00
2002	Small Equipment	1,000.00
2023	Parts and Repairs	600.00
3023	Internet Connection	
3030	Travel	
3093	Miscellaneous Law Enforcement	350.00
3094	Meals & Lodging	100.00
3100	Other Miscellaneous	
3101	Training and Education	600.00
Department Total		149,860.00

Position

Bailiff	30,477.91
Bailiff	30,477.91

60,955.82

1	Part-Time Bailiff	14.56 per hour
2	Part-Time Bailiff	14.56 per hour
3	Part-Time Bailiff	14.56 per hour
4	Part-Time Bailiff	14.56 per hour
5	Part-Time Bailiff	14.56 per hour
6	Part-Time Bailiff	14.56 per hour
7		
8		
9		
10		

2022 Budget

DISTRICT COURT

1000-0409-

Line Item	Description	
1001	Salaries, Full-Time	140,032.00
1002	Salaries, Part-Time	7,000.00
1004	Contract Labor	15,500.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	11,200.00
1007	Retirement Matching	21,453.00
1009	Health Insurance Matching	36,760.00
1010	Workmen's Compensation	175.00
1011	Unemployment Compensation	500.00
2001	General Supplies	5,000.00
2002	Small Equipment	-
2006	Clothing & Uniforms	-
2024	Maintenance & Service Contracts	12,500.00
3020	Telephone and Fax - Landline	2,750.00
3021	Postage	-
3030	Travel	1,200.00
3073	Lease - Machinery and Equipment	3,400.00
3090	Dues and Memberships	950.00
3094	Meals and Lodging	1,600.00
4003	Improvements Other than Building	2,500.00
Department Total		262,520.00

Position

Case Coordinator	30,536.26
Probation Administrator	30,536.26
Chief Deputy Clerk	26,319.68
Deputy Clerk	26,319.68
Probation Officer	26,319.68

Part-Time Employee	13.00 per hour

2022 Budget

JUVENILE PROBATION

1000-0414-

Line Item	Description	
1001	Salaries, Full-Time	86,983.00
1005	Overtime & Other Premium Compensation	8,000.00
1006	Social Security Matching	7,266.00
1007	Retirement Matching g	14,552.00
1009	Health Insurance Matching	22,056.00
1010	Workmen's Compensation	1,500.00
1011	Unemployment Compensation	300.00
2001	General Supplies	1,200.00
2002	Small Equipment	800.00
3003	Computer Services	1,000.00
3007	Drug Testing	500.00
3020	Telephone and Fax - Landline	1,500.00
3030	Travel	500.00
3094	Meals & Lodging	500.00
3100	Other Miscellaneous	-
Department Total		146,657.00

Position	
Juvy Probation Officer	31,815.09
Juvy Probation Officer	28,880.42
Juvy Probation Officer	26,286.99
	86,982.50

2022 Budget

JUVENILE DIVERSION

1000-0415-

Line Item	Description	
1001	Salaries, Full-Time	49,389.00
1002	Salaries, Part-Time	-
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	3,779.00
1007	Retirement Matching	7,567.00
1009	Health Insurance Matching	14,704.00
1010	Workers Compensation	800.00
1011	Unemployment Compensation	200.00
2001	General Supplies	1,200.00
2002	Small Equipment	1,000.00
3003	Computer Services	1,000.00
3020	Telephone and Fax - Landline	2,500.00
3030	Travel	750.00
3094	Meals and Lodging	750.00
3100	Other Miscellaneous	
Department Total		83,639.00

Position

Juvenile Diversion Officer	24,694.34
Juvenile Diversion Officer	24,694.34

49,388.68

Part-Time Employee	12.00 per hour
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2022 Budget

PROSECUTING ATTORNEY

1000-0416-

Line Item	Description	
1001	Salaries, Full-Time	251,688.00
1002	Salaries, Part-Time	22,012.00
1004	Contract Labor	27,000.00
1005	Overtime & Other Premium Compensation	4,000.00
1006	Social Security Matching	21,244.00
1007	Retirement Matching	39,172.00
1009	Health Insurance Matching	58,816.00
1010	Workers Compensation	1,000.00
1011	Unemployment Compensation	800.00
1012	Holiday Pay	-
2001	General Supplies	10,700.00
2002	Small Equipment	500.00
2007	Fuel, Oil, & Lubricant	1,250.00
2024	Maintenance & Service Contract	16,000.00
3020	Telephone and Fax - Landline	3,500.00
3021	Postage	500.00
3022	Cell Phones & Pagers	4,000.00
3023	Internet Connection	-
3030	Travel	2,000.00
3071	Rent- Machinery & Equipment	6,000.00
3090	Dues and Memberships	2,375.00
3100	Other Miscellaneous	
3102	Computer Software, Support, & Maint	8,200.00
4003	Improvements Other Than Buildings	
4004	Machinery and Equipment (other than vehicle)	4,000.00
5005	Lease Purchase Principal	3,392.00
	Department Total	488,149.00

2022 Budget

Prosecuting Attorney Continued

Position	
Office Manager / Admin Assistant	40,431.10
Victim Witness Coordinator	36,431.10
Hot Check/Case Coordinator	30,742.54
Case Coordinator	30,742.54
Legal Secretary / Assistant	28,665.87
Receptionist	25,553.08
Records Clerk	24,391.22
Warrant Officer - Investigator	34,730.05
	251,687.50

Part Time Employee	12.00 per hour
BSNTF Secretary	19.00 per hour

2022 Budget

CORONER

1000-0419-

Line Item	Description	
1001	Salaries, Full-Time	21,761.00
1002	Salaries, Part-Time	-
1003	Extra Help	6,500.00
1006	Social Security Matching	1,665.00
1007	Retirement Matching	3,878.00
1009	Health Insurance Matching	7,352.00
1010	Workmen's Compensation	50.00
1011	Unemployment Compensation	100.00
2001	General Supplies	2,000.00
2002	Small Equipment	2,000.00
2004	Medicine & Drugs	3,000.00
2006	Clothing & Uniforms	750.00
2007	Fuel, Oil, and Lubricants	5,000.00
2008	Tires and Tubes	1,500.00
2023	Parts & Repairs	3,500.00
2024	Maintenance & Service Contracts	-
3022	Cell Phones and Pagers	2,000.00
3023	Internet Connection	-
3030	Travel	250.00
3090	Dues and Memberships	100.00
3094	Meals and Lodging	200.00
3095	Paupers and Welfare	2,000.00
3100	Other Miscellaneous	-
3101	Training & Education	1,200.00
3102	Computer Software Support	2,500.00
3200	PPE	2,000.00
4004	Machinery And Equipment	-
4005	Vehicles	-
Department Total		69,306.00

Position

Coroner	21,760.46
5 - Deputy Coroners	100.00 per case

2022 Budget

SHERIFF NARCOTICS

1000-0422-

Line Item	Description	
1001	Salaries, Full-Time	35,884.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	3,125.00
1007	Retirement Matching	6,256.00
1009	Health Insurance Matching	7,352.00
1010	Workmen's Compensation	600.00
1011	Unemployment Compensation	100.00
1017	Holiday Pay	-
2001	General Supplies	250.00
2007	Fuel, Oil, & Lubricants	1,000.00
3022	Cell Phones and Pagers	1,000.00
3030	Travel	-
5005	Lease Purchase Principal	-
Department Total		60,567.00

Position	
Narcotics Officer	35,883.95
Narcotics Officer	

SHERIFF SCHOOL RESORCE OFFICER

1000-0423-

Line Item	Description	
1001	Salaries, Full-Time	34,731.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	3,040.00
1007	Retirement Matching	6,087.00
1009	Health Insurance Matching	7,352.00
1010	Workmen's Compensation	500.00
1011	Unemployment Compensation	100.00
1017	Holiday Pay	-
5005	Lease Purchase Principal	-
Department Total		56,810.00

Position	Requested Salary
Genoa School Resource Officer	34,730.05

2022 Budget

SHERIFF STOP GRANT

1000-0424-

Line Item	Description	
1001	Salaries, Full-Time	35,884.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	3,128.00
1007	Retirement Matching	6,263.00
1009	Health Insurance Matching	7,352.00
1010	Workmen's Compensation	600.00
1011	Unemployment Compensation	100.00
1017	Holiday Pay	-
5005	Lease Purchase Principal	-
	Department Total	58,327.00

Position	Requested Salary
	-
VW Grant Supervisor	-
VAW Grant Officer	35,883.95

2022 Budget

JUVENILE DETENTION CENTER

1000-0425-

Line Item	Description	
1001	Salaries, Full-Time	382,924.00
1002	Salaries, Part-Time	175,000.00
1004	Contract Labor	2,000.00
1005	Overtime & Other Premium Compensation	20,000.00
1006	Social Security Matching	44,200.00
1007	Retirement Matching	80,000.00
1009	Health Insurance Matching	95,576.00
1010	Workmen's Compensation	8,000.00
1011	Unemployment Compensation	1,300.00
1017	Holiday Pay	-
2001	General Supplies	1,750.00
2002	Small Equipment	875.00
2003	Janitorial Supplies	1,000.00
2004	Medicine and Drugs	75.00
2005	Food	2,500.00
2006	Clothing & Uniforms	750.00
2020	Building Materials & Supplies	250.00
2021	Paints and Metals	350.00
2022	Plumbing & Electrical	375.00
2024	Maintenance and Service Contracts	2,275.00
3002	Management Consulting	-
3003	Computer Services	500.00
3006	Medical, Dental, & Hospital	250.00
3007	Drug Testing	125.00
3009	Other Professional Services	500.00
3020	Telephone and Fax - Landline	1,000.00
3022	Cell Phones and Pagers	1,000.00
3023	Internet Connection	500.00
3030	Travel	500.00
3040	Advertising & Publications	125.00
3060	Utilities - Electricity	5,000.00
3061	Utilities - Gas	875.00
3062	Utilities - Water	12,500.00
3063	Utilities - Waste Disposal	375.00
3100	Other Miscellaneous	-
3101	Training and Education	375.00
4004	Machinery & Equipment	6,250.00
4005	Vehicles	-
	Department Total	849,075.00

2022 Budget

JUVENILE DETENTION CENTER FULL TIME

Position	
JDC Administrator	38,500.00
Assistant Administrator	35,133.70
Shift Supervisor	29,205.25
Sr Correction Officer - 1	28,178.80
Sr Correction Officer - 2	28,178.80
Sr Correction Officer - 3	28,178.80
Sr Correction Officer - 4	28,178.80
Correction Officer - 1	27,894.88
Correction Officer - 2	27,894.88
Correction Officer - 3	27,894.88
Correction Officer - 4	27,894.88
Correction Officer - 5	27,894.88
Correction Officer - 6	27,894.88
	382,923.43

2022 Budget

JUVENILE DETENTION CENTER PART TIME

Position	Requested
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Detention Deputy	12.50
Cook	12.50
Cook	12.50
Nurse	12.50

JUVENILE NSLP

1000-0426-

Line Item	Description	
2002	Small Equipment	4,500.00
2005	Food	31,000.00
4004	Machinery & Equipment	1,500.00
	Department Total	37,000.00

2022 Budget

SHERIFF GRANT - ICE

1000-0430-

Line Item	Description	
1005	Overtime	8,000.00
1006	Social Security Matching	620.00
1007	Retirement Matching	1,380.00
	Department Total	10,000.00

SHERIFF GRANT - FBI

1000-0431-

Line Item	Description	
1005	Overtime	18,700.00
1006	Social Security Matching	1,480.00
1007	Retirement Matching	2,820.00
	Department Total	23,000.00

SHERIFF GRANT - STEP

1000-0432-

Line Item	Description	
1001	Salaries, Full Time	-
1005	Overtime	19,000.00
1006	Social Security Matching	1,523.00
1007	Retirement Matching	2,977.00
2002	Small Equipment	5,900.00
	Department Total	29,400.00

SHERIFF GRANT - BVP

1000-0433-

Line Item	Description	
3503	Federal Grant - BVP 2018	
3504	Federal Grant - BVP 2022	-
3505	Federal Grant - BVP 2020	-
3506	Federal Grant - BVP 2021	1,982.88
	Department Total	1,982.88

2022 Budget

SHERIFF GRANT - JAG

1000-0434-

Line Item	Description	
3501	Federal Grant - JAG 2018	
3503	JAG 2022	8,000.00
3504	JAF 2019	-
3507	Federal Grant - JAG 2020	-
3508	DOJ COVID 19 Grant	-
	Department Total	8,000.00

SHERIFF GRANT - LLEBG

1000-0435-

Line Item	Description	
3502	Federal Grant - LLEBG	2,550.00
		-
	Department Total	2,550.00

SHERIFF - PUBLIC SAFETY GRANT

1000-0437-

Line Item	Description	
3100	Other Miscellaneous	17,957.52
		-
	Department Total	17,957.52

2022 Budget

OFFICE OF EMERGENCY SERVICES

1000-0500-

Line Item	Description	
1001	Salaries, Full-Time	10,961.00
1002	Salaries, Part-Time	13,900.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,902.00
1007	Retirement Matching	1,680.00
1009	Health Insurance Matching	1,839.00
1010	Workmen's Compensation	500.00
1011	Unemployment Compensation	50.00
2001	General Supplies	1,500.00
2002	Small Equipment	1,500.00
2003	Janitorial Supplies	100.00
2006	Clothing & Uniforms	300.00
2007	Fuel, Oil, & Lubricants	2,000.00
2008	Tires & Tubes	1,500.00
2023	Parts and Repairs	2,000.00
3003	Computer Services	1,000.00
3020	Telephone and Fax - Landline	5,000.00
3022	Cell Phones and Pagers	1,500.00
3023	Internet Services	1,000.00
3030	Travel	1,000.00
3040	Advertising & Publication	600.00
3090	Dues & Memberships	100.00
3094	Meals and Lodging	1,000.00
3100	Other Miscellaneous	-
3101	Training and Education	500.00
3102	Computer Software & Support	1,000.00
3200	Personal Protective Equipment	-
4002	Buildings	
4004	Machinery & Equip	15,000.00
4005	Vehicles	20,000.00
Department Total		87,432.00

Position	
OES Director	10,960.39
OES Deputy Director	-

Deputy OES Officer - Part Time	13.50 per hour
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2022 Budget

COURTHOUSE SECURITY

1000-0504-

Line Item	Description	
1001	Salaries, Full-Time	65,034.00
1002	Salaries, Part-Time	-
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	4,975.00
1007	Retirement Matching	9,963.00
1009	Health Insurance Matching	14,704.00
1010	Workmen's Compensation	100.00
1011	Unemployment Compensation	200.00
2001	General Supplies	-
2002	Small Equipment	-
2006	Clothing & Uniforms	500.00
2007	Fuel, Oil, & Lubricants	-
2008	Tires & Tubes	-
2023	Parts and Repairs	-
3020	Telephone and Fax - Landline	-
3022	Cell Phones and Pagers	-
3023	Internet Services	-
3030	Travel	-
3094	Meals and Lodging	-
3100	Other Miscellaneous	-
3101	Training and Education	-
4002	Buildings	-
4004	Machinery & Equip	-
Department Total		95,476.00

Position	
Chief Courthouse Security Officer	33,073.00
Courthouse Security Officer	31,957.71

2022 Budget

VETERAN'S SERVICES

1000-0800-

Line Item	Description	
1001	Salaries, Full-Time	53,090.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	4,062.00
1007	Retirement Matching	8,133.00
1009	Health Insurance Matching	14,704.00
1010	Workmen's Compensation	99.00
1011	Unemployment Compensation	200.00
2001	General Supplies	1,500.00
2002	Small Equipment	1,000.00
2024	Maintenance & Service Contracts	2,700.00
3020	Telephone and Fax - Landline	1,650.00
3021	Postage	500.00
3022	Cell Phones & Pagers	1,500.00
3023	Internet Connection	3,220.00
3030	Travel	1,000.00
3070	Rent - Land and Buildings	
3094	Meals and Lodging	850.00
3100	Other Miscellaneous	
3102	Computer Software, Support, & Maint	1,000.00
4003	Improvements Other than Buildings	-
Department Total		95,208.00

Position	
VA Officer	30,209.49
Secretary	22,880.00

53,089.49

2022 Budget

EXTENSION OFFICE

1000-0801-

Line Item	Description	
1001	Salaries, Full-Time	65,000.00
2001	General Supplies	350.00
3100	Other Miscellaneous	850.00
Department Total		66,200.00

4 Extension Agents	

TRANSFER OUT

1000-8888-

Line Item	Description	
9999	Transfers Out	275,000.00
Department Total		275,000.00

COUNTY GENERAL TOTAL	7,790,362.40
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2022 Budget

CORONAVIRUS RELIEF FUND

1005-0100-

Line Item	Description	2022 Request
9999	Transfer Out	644,615.00
	Fund Total	644,615.00

COURTHOUSE RESTORATION

1015-0100-

Line Item	Description	2022 Request
4003	Improvements Other than Buildings	5,000,000.00
		-
9999	Transfer Out	-
	Fund Total	5,000,000.00

2022 Budget

ASSESSOR COMMISSION

1800-0105-

Line Item	Description	
1001	Salaries, Full-Time	235,575.00
1002	Salaries, Part-Time	6,000.00
1004	Contract Labor	10,000.00
1006	Social Security Matching	18,480.00
1007	Retirement Matching	38,227.00
1009	Health Insurance Matching	51,464.00
1010	Workmen's Compensation	920.00
1011	Unemployment Compensation	600.00
2001	General Supplies	20,000.00
2002	Small Equipment	10,000.00
2006	Clothing & Uniforms	2,000.00
2020	Building Materials & Supplies	6,000.00
2024	Maintenance and Service Contracts	6,000.00
3002	Management Consulting	27,500.00
3003	Computer Services	25,000.00
3008	Property Reappraisal	235,000.00
3009	Other Professional Services	50,000.00
3020	Telephone and Fax - Landline	8,000.00
3021	Postage	6,500.00
3023	Internet Connections	4,000.00
3030	Travel	7.00
3040	Advertising and Publications	2,000.00
3090	Dues and Memberships	2,000.00
3094	Meals and Lodging	4,000.00
3101	County Matching Fund	30,000.00
3100	Other Miscellaneous	-
3101	Training and Education	4,000.00
3102	Computer Software, Support, and Maintenance Agreement	30,000.00
4003	Improvements other than Building	4,000.00
4004	Machinery and Equipment	18,500.00
	Fund Total	855,773.00

2022 Budget

ASSESSOR COMMISSION continued

Position	
Assessor	48,750.00
Admin Assistant Deputy Assessor	34,925.00
Deputy Mapping	33,400.00
Deputy Real Estate & HSC	29,625.00
Deputy Personal Property	29,625.00
Deputy Minerals	29,625.00
Deputy Personal Property - Business	29,625.00
	235,575.00
Part-Time Employee	12.00 per hour

2022 Budget

TREASURER COMMISSION

1805-0103-

Line Item	Description	
1001	Salaries, Full-Time	115,047.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	9,183.00
1007	Retirement Matching	19,609.00
1009	Health Insurance Matching	22,056.00
1010	Workmen's Compensation	130.00
1011	Unemployment Compensation	200.00
2001	General Supplies	4,500.00
2006	Clothing & Uniforms	1,500.00
3020	Telephone and Fax - Landline	-
3021	Postage	55,000.00
3023	Internet Connection	-
3030	Travel	2,500.00
3040	Advertising and Publications	2,000.00
3073	Lease - Machinery & Equipment	8,000.00
3090	Dues and Memberships	500.00
3094	Meals and Lodging	3,000.00
3096	County Matching Funds	20,000.00
3101	Training and Education	1,500.00
3102	Computer Software, Support, and Maintenance Agreement	-
4003	Improvements Other than Building	75,000.00
4004	Machinery and Equipment (other than vehicle)	-
Fund Total		344,725.00

Position	
Treasurer	48,750.00
Chief Deputy Treasurer/Admin Asst	36,671.25
Deputy Treasurer	29,625.00
	115,046.25

2022 Budget

COLLECTOR COMMISSION

1810-0104-

Line Item	Description	
1001	Salaries, Full-Time	230,312.00
1002	Salaries, Part-Time	-
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	17,619.00
1007	Retirement Matching	36,503.00
1009	Health Insurance Matching	51,464.00
1010	Workmen's Compensation	300.00
1011	Unemployment Compensation	600.00
2001	General Supplies	12,500.00
2002	Small Equipment	4,000.00
2006	Clothing & Uniforms	3,000.00
2024	Maintenance and Service Contracts	15,000.00
2029	Small Tools	5,000.00
3002	Maintenance and Service Contracts	5,000.00
3023	Internet	4,000.00
3021	Postage	20,000.00
3030	Travel	2,000.00
3040	Advertising and Publications	17,000.00
3090	Dues and Memberships	875.00
3094	Meals and Lodging	4,000.00
3096	County Matching Fund	40,000.00
3100	Other Miscellaneous	4,000.00
3101	Training and Education	700.00
4003	Improvements other than Building	30,000.00
	Fund Total	503,873.00

Position	
Collector	48,750.00
Chief Deputy Collector	33,437.00
Mortgage Clerk	29,625.00
Delq Personal Property Clerk	29,625.00
Delq Real Estate Clerk	29,625.00
Investigator	29,625.00
Deputy Clerk/Bookkeeper	29,625.00

230,312.00

2022 Budget

ROAD DEPARTMENT

2000-0200-

Line Item	Description	
1001	Salaries, Full-Time	1,317,107.00
1002	Salaries, Part-Time	-
1005	Overtime & Other Premium Compensation	25,000.00
1006	Social Security Matching	105,410.00
1007	Retirement Matching	209,000.00
1009	Health Insurance Matching	324,700.00
1010	Workmen's Compensation	60,000.00
1011	Unemployment Compensation	4,500.00
1013	Car Allowance	
2001	General Supplies	1,800.00
2002	Small Equipment	2,000.00
2003	Janitorial Supplies	4,000.00
2005	Food	1,500.00
2006	Clothing & Uniforms	18,000.00
2007	Fuel, Oil, & Lubricants	120,000.00
2008	Tires & Tubes	35,000.00
2021	Paints and Metals	4,000.00
2023	Parts and Repairs	125,000.00
2025	Asphalt	470,000.00
2026	Culvert and Pipe	100,000.00
2027	Gravel, Dirt, and Sand	125,000.00
2028	Lumber and Pilings	2,000.00
2029	Small Tools	2,000.00
2032	Signs	10,000.00
3002	Management Consulting	-
3009	Other Professional Services	10,000.00
3020	Telephone and Fax - Landline	4,000.00
3021	Postage	500.00
3022	Cell Phones and Pagers	6,000.00
3030	Travel	3,000.00
3040	Advertising and Publications	300.00
3052	Fire & Extended Coverage	49,000.00
3053	Fleet Liability	36,000.00
3060	Utilities - Electricity	15,000.00
3062	Utilities - Water	1,200.00
3071	Rent - Machinery and Equipment	20,000.00
3073	Lease - Machinery and Equipment	165,000.00
3100	Other Miscellaneous	-

2022 Budget

ROAD DEPARTMENT CONTINUED

4003	Improvements other than Building	-
4004	Machinery and Equipment	100,000.00
4005	Vehicles	90,000.00
4008	AR Highway Dept. and other Construction Projects	75,000.00
Fund Total		3,641,017.00

ROAD DEPARTMENT SALARIES

Position	
Equip Operator 1-1	32,339.64
Equip Operator 1-2	32,339.64
Equip Operator 1-3	32,339.64
Equip Operator 1-4	32,339.64
Equip Operator 1-5	32,339.64
Equip Operator 1-6	32,339.64
Equip Operator 2-1	30,053.09
Equip Operator 2-2	30,053.09
Equip Operator 2-3	30,053.09
Equip Operator 3-1	28,782.94
Equip Operator 3-2	28,782.94
Equip Operator 3-3	28,782.94
Equip Operator 3-4	28,782.94
Equip Operator 3-5	28,782.94
Equip Operator 4-1	28,029.46
Equip Operator 4-2	28,007.93
Equip Operator 4-3	27,254.45
Equip Operator 4-4	27,254.45
Equip Operator 4-5	26,630.14
Equip Operator 4-6	26,184.16
Equip Operator 4-7	25,940.66
Equip Operator 4-8	25,940.66
Equip Operator 4-9	25,301.59
Truck Driver 1-1	27,964.87
Truck Driver 1-2	27,254.45
Truck Driver 1-3	25,941.24
Truck Driver 1-4	25,729.83
Truck Driver 1-5	25,676.61
Truck Driver 1-6	25,433.10

2022 Budget

ROAD DEPARTMENT SALARIES CONTINUED

Truck Driver 1-7	24,757.20
Truck Driver 1-8	24,757.20
Truck Driver 1-9	24,757.20
Shop Welder	28,549.52
Tire Man	27,448.20
Shop Mechanic PM	27,254.45
Shop Mechanic CM	31,327.55
Shop Foreman	33,239.23
Road Foreman	37,846.22
Road Foreman	36,748.30
Road Technician	36,748.30
Road Technician	36,748.30
Road Permit Officer	31,455.97
Purchasing Agent	27,289.60
County Judge	29,875.00
Secretary 1	12,781.60
Administrative Assistant	11,038.41
OES Director	7,828.85
	1,317,106.51

ROAD DEPARTMENT

2003-0200-

Line Item	Description	
3002	Management Consulting	-
3009	Other Professional Services	112,000.00
	Fund Total	112,000.00

2022 Budget

TREASURER AUTOMATION

3000-0103-

Line Item	Description	
1001	Salaries, Full-Time	-
1002	Salaries, Part-Time	5,000.00
1005	Overtime & Other Premium Compensation	2,500.00
1006	Social Security Matching	-
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Worker's Compensation	-
1011	Unemployment Compensation	50.00
2001	General Supplies	3,500.00
2002	Small Equipment	2,000.00
2024	Maintenance and Service Contracts	3,000.00
3001	Accounting & Auditing	4,000.00
3003	Computer Services	5,000.00
3030	Travel	1,000.00
3094	Meals & Lodging	1,000.00
3100	Other Miscellaneous	3,000.00
3102	Computer Services	22,000.00
4004	Machinery and Equipment (other than vehicle)	50,000.00
Fund Total		102,050.00

Position	
Part Time Employee	12.00

COLLECTOR AUTOMATION

3001-0105-

Line Item	Description	
1004	Contract Labor	6,000.00
2001	General Supplies	6,000.00
2002	Small Equipment	4,000.00
2024	Maintenance and Service Contracts	40,000.00
3009	Other Professional Services	60,000.00
3023	Internet Connection	-
3030	Travel	800.00
3094	Meals and Lodging	1,000.00
4003	Improvements other than Building	50,000.00
4004	Machinery & Equipment	-
Fund Total		167,800.00

2022 Budget

FINE ENHANCEMENT

3002-0405-

Line Item	Description	
2001	General Supply	-
2002	Small Equipment	15,000.00
2024	Maintenance and Service Contracts	15,000.00
3001	Accounting & Auditing	-
3002	Management Consulting	-
3003	Computer Services	15,000.00
3009	Other Professional Services	20,000.00
3100	Other Miscellaneous	-
3102	Computer Software, Support, and Maintenance Agreement	20,000.00
4003	Improvements other than Building	10,000.00
4004	Machinery & Equipment	25,000.00
	Fund Total	120,000.00

DISTRICT COURT AUTOMATION

3003-0409-

Line Item	Description	
2001	General Supplies	2,000.00
2024	Maintenance and Service Contracts	
3003	Computer Services	
3023	Internet Connection	600.00
3100	Other Miscellaneous	
3102	Computer Software, Support, & Maint Agreements	3,000.00
4004	Machinery and Equipment (other than vehicle)	
	Fund Total	5,600.00

2022 Budget

TAX ASSESSOR RELIEF

3004-0105-

Line Item	Description	
2001	General Supplies	6,000.00
2002	Small Equipment	5,000.00
3003	Computer Services	10,000.00
3080	Public Records	40,000.00
3100	Other Miscellaneous	
3101	Training and Education	5,000.00
4004	Machinery and Equipment	17,000.00
	Fund Total	83,000.00

COUNTY CLERK AUTOMATION

3005-0101-

Line Item	Description	
1002	Salaries, Part-Time	5,000.00
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	765.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workers Compensation	100.00
1011	Unemployment Compensation	84.00
2001	General Supplies	5,651.00
3022	Cell Phones	-
3030	Travel	500.00
3094	Meals & Lodging	2,000.00
3100	Other Miscellaneous	500.00
3101	Training & Education	500.00
3102	Computer Software, Support, and Maintenance Agreement	25,880.00
4003	Improvements other than Building	10,000.00
	Fund Total	55,980.00

Part Time Employee	12.00 per hour
Part Time Employee	12.00 per hour

2022 Budget

RECORDER COST - ACT 768

3006-0102-

Line Item	Description	
1001	Salaries, Full-Time	115,270.00
1002	Salaries, Part-Time	25,000.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	10,730.00
1007	Retirement Matching	21,480.00
1009	Health Insurance Matching	29,408.00
1010	Workers Compensation	250.00
1011	Unemployment Compensation	500.00
2001	General Supplies	8,000.00
2002	Small Equipment	2,000.00
2006	Clothing & Uniforms	1,000.00
2022	Plumbing & Electrical	10,000.00
2024	Maintenance and Service Contracts	1,500.00
3009	Other Professional Services	425,600.00
3020	Telephone and Fax - Landline	-
3023	Internet Connection	2,000.00
3030	Travel	3,000.00
3080	Public Records	50,000.00
3090	Dues and Memberships	1,000.00
3094	Meals and Lodging	2,000.00
3102	Computer Software, Support, and Maintenance Agreement	45,000.00
3103	Grants-In-Aid	-
4004	Machinery and Equipment (other than vehicle)	4,000.00
Fund Total		757,738.00

Position

Accounting Specialist/Computer Liaison	29,494.00
Recorder	29,231.00
Assistant Record Specialist	28,706.00
Assistant Jury Coord/Records Specialist	27,839.00

115,270.00

Part Time Employee	15.00 per hour
Part Time Employee	15.00 per hour
Part Time Employee	

2022 Budget

CIRCUIT CLERK CHILD SUPPORT

3012-0102-

Line Item	Description	
2001	General Supplies	1,400.00
2002	Small Equipment	
	Fund Total	1,400.00

COUNTY DRUG CONTROL

3015-0400-

Line Item	Description	
3100	Other Miscellaneous	5,800.00
	Fund Total	5,800.00

2022 Budget

JAIL MAINTENANCE & OPERATION

3017-0418-

Line Item	Description	
1001	Salaries, Full-Time	1,363,960.00
1002	Salaries, Part-Time	70,000.00
1005	Overtime & Other Premium Compensation	80,000.00
1006	Social Security Matching	115,000.00
1007	Retirement Matching	221,000.00
1009	Health Insurance Matching	301,432.00
1010	Workers Compensation	22,000.00
1011	Unemployment Compensation	4,100.00
2001	General Supplies	25,000.00
2002	Small Equipment	10,000.00
2003	Janitorial Supplies	25,000.00
2004	Medicine and Drugs	6,000.00
2005	Food	315,000.00
2006	Clothing & Uniforms	15,000.00
2008	Tires & Tubes	5,000.00
2020	Building Materials & Supplies	10,000.00
2021	Paints and Metals	5,000.00
2022	Plumbing & Electrical	20,000.00
2023	Parts and Repairs	10,000.00
2024	Maintenance & Service Contracts	6,000.00
2029	Small Tools	-
3002	Management Consulting	-
3003	Computer Services	24,750.00
3004	Jail M&O Engineering & Architectural	-
3006	Medical, Dental, & Hospital	660,000.00
3007	Drug Testing	1,500.00
3009	Other Professional Services	4,000.00
3030	Travel	-
3040	Advertising and Publication	750.00
3052	Fire and Extended Coverage	40,000.00
3060	Utilities - Electricity	95,000.00
3061	Utilities - Gas	15,000.00
3062	Utilities - Water	70,000.00
3063	Utilities - Waste Disposal	6,400.00
3073	Lease - Machinery & Equipment	23,826.00
3090	Dues & Memberships	50.00
3094	Meals and Lodging	2,000.00
3100	Other Miscellaneous	-

2022 Budget

JAIL MAINTENANCE & OPERATION CONTINUED

3101	Training and Education	3,000.00
3201	Jail Commissary	50,000.00
4002	Buildings	-
4003	Improvements other than Building	-
4004	Machinery & Equipment	-
4005	Vehicles	17,756.00
4006	Construction	-
	Fund Total	3,643,524.00

JAIL M&O SALARIES

Position	
Administrator	42,640.00
Administrative Captain	40,560.00
Detention Lieutenant	39,000.00
Detention Sergeant - 1	37,440.00
Detention Sergeant - 2	37,440.00
Detention Sergeant - 3	37,440.00
Detention Corporal - 1	33,280.00
Detention Corporal - 2	33,280.00
Detention Corporal - 3	33,280.00
Detention Corporal - 4	33,280.00
Detention Corporal - 5	33,280.00
Detention Corporal - 6	33,280.00
Detention Deputy - 1	31,200.00
Detention Deputy - 2	31,200.00
Detention Deputy - 3	31,200.00
Detention Deputy - 4	31,200.00
Detention Deputy - 5	31,200.00
Detention Deputy - 6	31,200.00
Detention Deputy - 7	31,200.00
Detention Deputy - 8	31,200.00
Detention Deputy - 9	31,200.00
Detention Deputy - 10	31,200.00
Detention Deputy - 11	31,200.00
Detention Deputy - 12	31,200.00
Detention Deputy - 13	31,200.00

2022 Budget

JAIL M&O SALARIES CONTINUED

Detention Deputy - 14	31,200.00
Detention Deputy - 15	31,200.00
Detention Deputy - 16	31,200.00
Detention Deputy - 17	31,200.00
Detention Deputy - 18	31,200.00
Detention Deputy - 19	31,200.00
Detention Deputy - 20	31,200.00
Detention Deputy - 21	31,200.00
Detention Deputy - 22	31,200.00
Detention Deputy - 23 - KIT/CPL	33,280.00
Detention Deputy - 24 - KIT/CPL	33,280.00
Detention Deputy - Kitchen SGT	37,440.00
Detention Sergeant - 4 - MAINT	37,440.00
Fleet Maintenance Manager/SGT	37,440.00
Administrative Assistant	33,280.00
Transport Officer	31,200.00
Transport Officer	-
	1,363,960.00

	Per Hour	
1	Part Time Classification/Legal	14.00
2	Part Time Transport	14.00
3	Part Time Detention Deputy	14.00
4	Part Time Detention Deputy	14.00
5	Part Time Detention Deputy	14.00
6	Part Time Detention Deputy	14.00
7	Part Time Detention Deputy	14.00
8	Part Time Detention Deputy	12.50
9	Part Time Detention Deputy	12.50
10	Part Time Detention Deputy	12.50
11	Part Time Detention Deputy	12.50
12	Part Time Detention Deputy	12.50
13	Part Time Detention Deputy	12.50
14	Part Time Detention Deputy	12.50
15	Part Time Detention Deputy	12.50
16		-

2022 Budget

JAIL - PRISONER TRANSPORT OT

3017-0400-

Line Item	Description	
1001	Salaries, Full-Time	-
1005	Overtime & Other Premium Compensation	15,000.00
1006	Social Security Matching	1,321.00
1007	Retirement Matching	2,644.00
1009	Health Insurance Matching	-
1010	Workmen's Compensation	-
1011	Unemployment Compensation	-
1017	Holiday Pay	-
3009	Other Professional Services	-
3030	Travel	-
		-
		-
		-
Department Total		18,965.00

Position	Requested Salary
	-

2022 Budget

BOATING SAFETY

3019-0500-

Line Item	Description	
2001	General Supplies	1,000.00
2002	Small Equipment	500.00
2005	Food	250.00
2007	Fuel, Oil, & Lubricants	1,000.00
2008	Tires & Tubes	500.00
2023	Parts and Repairs	2,000.00
3030	Travel	250.00
3090	Dues & Memberships	250.00
3101	Training and Education	1,000.00
3103	Grant In Aid	-
4003	Improvements other than Buildings	
4004	Machinery and Equipment (other than vehicle)	-
4005	Vehicles	-
	Fund Total	6,750.00

2022 Budget

911 EMERGENCY

3020-0501-

Line Item	Description	
1001	Salaries, Full-Time	80,606.00
1005	Overtime & Other Premium Compensation	4,500.00
1006	Social Security Matching	6,510.55
1007	Retirement Matching	13,038.00
1009	Health Insurance Matching	22,000.00
1010	Workmen's Compensation	1,721.00
1011	Unemployment Matching	250.00
1017	Holiday Pay	-
2001	General Supplies	3,000.00
3020	Telephone and Fax - Landline	35,000.00
3030	Travel	1,500.00
3073	Lease Machinery & Equipment	13,573.00
3094	Meals and Lodging	1,500.00
3101	Training and Education	10,000.00
3102	Computer Software, Maintenance	22,500.00
4003	Improvements other than Building	-
4004	Machinery and Equipment (other than vehicle)	10,000.00
9999	Transfer Out	1,120.00
	Fund Total	226,818.55

Position	
911 Dispatcher	29,342.25
911 Dispatcher	29,342.25
911 Coordinator / OES Director	21,920.78

OES Director to be paid: 7 pay periods from OES, 5 pay periods from Road, & 14 pay periods from 911

2022 Budget

HIGHWAY VEHICLE FINES

3022-0400-

Line Item	Description	
9999	Transfers Out	16,200.00
	Fund Total	16,200.00

INDIGENT CRIMINAL DEFENSE

3024-0417-

Line Item	Description	
1001	Salaries, Full-Time	26,000.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,989.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	60.00
1011	Unemployment Compensation	100.00
2001	General Supplies	6,000.00
2002	Small Equipment	2,200.00
2024	Maintenance and Service Contracts	-
3002	Management Consulting	-
3003	Computer Services	600.00
3020	Telephone and Fax - Landline	-
3021	Postage	400.00
3023	Internet Connection	5,500.00
3030	Travel	3,500.00
3090	Dues and Memberships	1,300.00
3091	Court Appointed Attorneys	20,000.00
3094	Meals and Lodging	500.00
3102	Computer Software, Support, and Maintenance Agreement	1,200.00
4004	Machinery and Equipment (other than vehicle)	3,000.00
	Fund Total	72,349.00

#	Position	
#	Public Defender (1/2 Salary)	26,000.00

Salary is 1/2 State of Arkansas and 1/2 County

2022 Budget

CRIME CASE COORDINATOR

3025-0416-

Line Item	Description	
9999	Transfers Out	84,150.00
	Fund Total	84,150.00

DRUG COURT FUND

3028-0406-

Line Item	Description	
2001	General Supplies	2,000.00
2005	Food	1,500.00
3090	Dues & Memberships	-
3094	Meals & Lodging	1,000.00
3100	Other Miscellaneous	3,500.00
3101	Training & Education	1,000.00
3103	Grant In Aid	-
	Fund Total	9,000.00

CHILD PROTECTION

3029-0400-

Line Item	Description	2022 Request
2002	Small Equipment	2,000.00
	Fund Total	2,000.00

JUVENILE PROBATION & FEES

3031-0425-

Line Item	Description	
2007	Fuel, Oil, & Lubricants	4,000.00
2008	Tires & Tubes	1,000.00
2023	Parts and Repairs	3,500.00
3102	Computer Software, Support, & Maintenance	-
3106	Computer Software	
4002	Buildings	4,500.00
4003	Improvements Other than Building	5,000.00
	Fund Total	18,000.00

2022 Budget

CRIMINAL JUSTICE

3035-0400-

Line Item	Description	
9999	Transfers Out	13,410.00
	Fund Total	13,410.00

CRC COMMISSIONERS FEE

3039-0102-

Line Item	Description	
2001	General Supplies	1,000.00
	Fund Total	1,000.00

ASSESSOR'S LATE ASSESSMENT FEE

3042-0105-

Line Item	Description	
3100	Other Miscellaneous	9,000.00
	Fund Total	9,000.00

AMERICAN RESCUE PLAN

3046-0418-

Line Item	Description	
3002	Management & Consulting	546,020.00
3100	Other Miscellaneous	
4002	Buildings	
4003	Improvements other than Building	
4004	Machinery and Equipment (other than vehicle)	
4006	Construction	3,000,000.00
9999	Transfer Out	
	Fund Total	3,546,020.00

2022 Budget

CAPITAL IMPROVEMENT

3401-0111-

Line Item	Description	
2003	Janitorial Supplies	4,000.00
2021	Paint & Metal	5,000.00
2022	Plumbing & Electrical	10,000.00
2023	Parts and Repairs	8,000.00
3002	Management & Consulting	20,000.00
3100	Other Miscellaneous	-
4002	Buildings	25,000.00
4003	Improvements other than Building	50,000.00
4004	Machinery and Equipment (other than vehicle)	25,000.00
4006	Construction	64,000.00
	Fund Total	211,000.00

SMITH PARK

3404-0601-

Line Item	Description	
2020	Building Materials & Supplies	5,000.00
2021	Paints and Metals	5,000.00
2022	Plumbing & Electrical	10,000.00
2023	Parts & Repairs	5,000.00
2028	Lumber and Pilings	10,000.00
3009	Other Professional Services	10,000.00
3060	Utilities - Electricity	2,000.00
3100	Other Miscellaneous	-
3400	State Grant	-
4002	Buildings	10,000.00
4003	Improvements other than Building	5,000.00
4004	Machinery and Equipment (other than vehicle)	10,000.00
	Fund Total	72,000.00

2022 Budget

ECONOMIC DEVELOPMENT

3406-0112-

Line Item	Description	
3103	Grants-In-Aid	63,000.00
	Fund Total	63,000.00

MCVFD FIRE MARSHALL

3418-0502-

Line Item	Description	
2001	General Supplies	200.00
2006	Clothing & Uniforms	250.00
2007	Fuel, Oil Lubricants	3,000.00
2008	Tires & Tubes	300.00
2023	Repairs	750.00
3030	Travel	3,000.00
3090	Dues & Memberships	150.00
3094	Meals & Lodging	1,500.00
3100	Miscellaneous	250.00
3101	Training & Education	1,000.00
	Fund Total	10,400.00

2022 Budget

MCVFD ADMINISTRATIVE BOARD

3419-0502-

Line Item	Description	
1002	Salaries Part-Time	9,000.00
1004	Contract Labor	1,500.00
1006	Social Security Matching	600.00
1007	Retirement Matching	1,250.00
1010	Worker's Compensation	100.00
1011	Unemployment Compensation	100.00
2001	General Supplies	1,000.00
2002	Small Equipment	6,000.00
2003	Janitorial Supplies	400.00
2005	Food	500.00
2020	Building Materials and Supplies	1,000.00
2021	Paints and Metals	500.00
2022	Plumbing & Electrical	3,000.00
2023	Parts and Repairs	1,500.00
3020	Telephone and Fax - Landline	1,700.00
3021	Postage	500.00
3022	Cell Phones	1,000.00
3023	Internet Connection	500.00
3060	Utilities - Electricity	1,800.00
3062	Utilities - Water	1,000.00
3072	Lease - Land and Buildings	5,000.00
3073	Lease - Machinery and Equipment	2,500.00
3090	Dues and Memberships	1,000.00
3094	Meals and Lodging	3,000.00
3101	Training and Education	2,000.00
3102	Computer Software, Support, Ect	3,500.00
4003	Improvements other than Building	5,000.00
	Department Total	54,950.00

2022 Budget

MCVFD - MANDEVILLE

3420-0502-

Line Item	Description	
1004	Contract Labor	5,000.00
1010	Worker's Compensation	155.00
2001	General Supplies	1,000.00
2002	Small Equipment	2,000.00
2006	Clothing & Uniforms	2,000.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	5,500.00
2020	Building Materials & Supplies	-
2021	Paints and Metals	-
2022	Plumbing & Electrical	-
2023	Parts and Repairs	5,000.00
2029	Small Tools	1,500.00
2030	Concrete	-
3020	Telephone and Fax - Landline	1,500.00
3021	Postage	125.00
3023	Internet Connection	1,750.00
3030	Travel	5,000.00
3060	Utilities - Electricity	1,700.00
3061	Utilities - Gas	600.00
3100	Other Miscellaneous	4,000.00
3101	Training & Education	2,000.00
4003	Improvements Other than Buildings	9,500.00
4005	Vehicles	15,000.00
	Department Total	66,330.00

MCVFD - Mandeville - Act 833

3421-0502-

Line Item	Description	
3300	Act 833 - Mandeville	11,000.00
		-
	Department Total	11,000.00

2022 Budget

MCVFD - GENOA

3422-0502-

Line Item	Description	
1004	Contract Labor	5,000.00
1010	Worker's Compensation	218.00
2001	General Supplies	2,000.00
2002	Small Equipment	2,000.00
2003	Janitorial Supplies	500.00
2005	Food	-
2006	Clothing & Uniforms	6,000.00
2007	Fuel, Oil, & Lubricants	3,500.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	2,000.00
2021	Paints and Metals	1,000.00
2022	Plumbing & Electrical	2,000.00
2023	Parts and Repairs	5,000.00
2028	Lumber and Pilings	-
2029	Small Tools	500.00
3021	Postage	200.00
3023	Internet Connection	1,000.00
3030	Travel	500.00
3060	Utilities - Electricity	1,000.00
3061	Utilities - Gas	1,000.00
3062	Utilities - Water	750.00
3090	Dues and Memberships	500.00
3096	County Matching Funds	-
3100	Other Miscellaneous	1,000.00
3101	Training and Education	2,000.00
3102	Computer Software, Support & Maint	700.00
4006	Construction in Progress	40,000.00
	Department Total	81,368.00

MCVFD - Genoa - Act 833

3423-0502-

Line Item	Description	
3301	Act 833 - Genoa	12,000.00
		-
	Department Total	12,000.00

2022 Budget

MCVFD - BOOKER BRIDGE

3424-0502-

Line Item	Description	
1010	Workman's Compensation	218.00
2001	General Supplies	4,000.00
2002	Small Equipment	800.00
2003	Janitorial Supplies	100.00
2006	Clothing & Uniforms	500.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	1,500.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	100.00
2022	Plumbing & Electrical	500.00
2023	Parts and Repairs	1,000.00
2029	Small Tools	1,000.00
3020	Telephone and Fax - Landline	-
3021	Postage	50.00
3022	Cell Phones & Pagers	30,000.00
3023	Internet Connection	500.00
3060	Utilities - Electricity	1,200.00
3061	Utilities - Gas	1,000.00
3090	Dues and Memberships	100.00
3094	Meals & Lodging	500.00
3100	Other Miscellaneous	-
3101	Training & Education	500.00
3102	Computer Software Support	1,000.00
3200	Personal Protective Equipment	-
4002	Buildings	30,000.00
4004	Machinery & Equipment	10,000.00
	Department Total	87,568.00

MCVFD - Booker Bridge - Act 833

3425-0502-

Line Item	Description	
3302	Act 833 - Booker Bridge	24,000.00
		-
	Department Total	24,000.00

2022 Budget

MCVFD - TRINITY

3426-0502-

Line Item	Description	
1004	Contract Labor	3,000.00
1010	Worker's Compensation	220.00
2001	General Supplies	800.00
2002	Small Equipment	4,000.00
2003	Janitorial Supplies	150.00
2004	Medicine & Drugs	4,000.00
2005	Food	250.00
2006	Clothing & Uniforms	2,400.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	2,500.00
2020	Building Materials & Supplies	1,000.00
2021	Paints and Metals	300.00
2022	Plumbing & Electrical	400.00
2023	Parts and Repairs	3,000.00
2024	Maintenance and Service Contracts	2,000.00
2029	Small Tools	1,500.00
3020	Telephone and Fax - Landline	1,500.00
3021	Postage	50.00
3022	Cell Phones and Pagers	1,000.00
3030	Travel	200.00
3040	Advertising & Publications	300.00
3060	Utilities - Electricity	1,500.00
3062	Utilities - Water	300.00
3090	Dues & Memberships	100.00
3094	Meals & Lodging	1,000.00
3101	Training & Education	3,000.00
3102	Computer Software, Support, & Maintenance	400.00
3200	Personal Protective Equipment	-
4003	Improvements Other than Buildings	
4004	Machinery & Equipment	5,000.00
4005	Vehicles	50,000.00
	Department Total	92,870.00

MCVFD - Trinity - Act 833

3427-0502-

Line Item	Description	
3303	Act 833 - Trinity	32,000.00
		-
	Department Total	32,000.00

2022 Budget

MCVFD - BOGGY CREEK

3428-0502-

Line Item	Description	
1010	Workman's Compensation	218.00
2001	General Supplies	5,000.00
2002	Small Equipment	5,000.00
2003	Janitorial Supplies	200.00
2005	Food	500.00
2006	Clothing & Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	200.00
2022	Plumbing & Electrical	1,000.00
2023	Parts and Repairs	5,000.00
2024	Maintenance & Service Contracts	1,000.00
2028	Lumber and Pilings	500.00
2029	Small Tools	500.00
3009	Other Professional Services	1,000.00
3020	Telephone & Fax - Landline	2,500.00
3021	Postage	
3060	Utilities - Electricity	2,500.00
3061	Utilities - Gas	
3062	Utilities - Water	
3073	Lease - Machinery and Equipment	
3100	Other Miscellaneous	
3101	Training and Education	2,000.00
3102	Computer Software, Support & Maintenance	2,000.00
4004	Equipment	50,000.00
	Department Total	86,118.00

MCVFD - Boggy Creek - Act 833

3429-0502-

Line Item	Description	
3304	Act 833 - Boggy Creek	24,000.00
		-
	Department Total	24,000.00

2022 Budget

MCVFD - BRIGHT STAR

3430-0502-

Line Item	Description	
1010	Workman's Compensation	250.00
2001	General Supplies	2,500.00
2002	Small Equipment	2,500.00
2003	Janitorial Supplies	350.00
2006	Clothing & Uniforms	-
2007	Fuel, Oil, & Lubricants	6,000.00
2008	Tires & Tubes	3,500.00
2020	Building Materials & Supplies	1,000.00
2021	Paints and Metals	1,000.00
2022	Plumbing & Electrical	750.00
2023	Parts and Repairs	7,000.00
2024	Maintenance & Service Contracts	1,500.00
2029	Small Tools	1,500.00
3020	Telephone and Fax - Landline	1,800.00
3021	Postage	-
3022	Cell Phones and Pagers	4,000.00
3030	Travel	2,000.00
3060	Utilities - Electricity	2,000.00
3061	Utilities - Gas	1,500.00
3063	Utilities - Waste Disposal	300.00
3090	Dues and Memberships	900.00
3094	Meals and Lodging	2,500.00
3100		6,000.00
3101	Training and Education	2,000.00
3102	Computer Software, Support, and Maintenance Agreement	1,000.00
3200	Personal Protective Equipment	10,500.00
4004	Machinery & Equipment	12,650.00
	Department Total	75,000.00

MCVFD - Bright Star - Act 833

3431-05002-

Line Item	Description	
3305	Act 833 - Bright Star	11,000.00
		-
	Department Total	11,000.00

2022 Budget

MCVFD - SATELLITE

3432-0502-

Line Item	Description	
1010	Workman's Compensation	218.00
2001	General Supplies	1,500.00
2002	Small Equipment	3,000.00
2005	Food	
2006	Clothing & Uniforms	1,500.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	5,000.00
2022	Plumbing & Electrical	7,357.94
2023	Parts and Repairs	6,000.00
2024	Maintenance and Service Contracts	
2029	Small Tools	3,000.00
3020	Telephone and Fax - Landline	1,100.00
3021	Postage	
3060	Utilities - Electricity	1,600.00
3061	Utilities - Gas	2,500.00
3096	County Matching Funds	15,000.00
3100	Other Miscellaneous	
3101	Training & Education	2,500.00
3102	Computer Software, Support & Maintenance	2,000.00
4002	Buildings	
4004	Machinery and Equipment	
4005	Vehicles	18,000.00
4006	Construction in Progress	8,000.00
	Department Total	83,775.94

MCVFD - Satellite - Act 833

3433-0502-

Line Item	Description	
3306	Act 833 - Satellite	26,000.00
		-
	Department Total	26,000.00

2022 Budget

MCVFD - DODDRIDGE

3436-0502-

Line Item	Description	
1010	Workman's Compensation	120.00
2001	General Supplies	1,000.00
2002	Small Equipment	1,000.00
2003	Janitorial Supplies	500.00
2006	Clothing & Uniforms	500.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	2,000.00
2020	Building Materials & Supplies	3,000.00
2021	Paints and Metals	1,000.00
2022	Plumbing & Electrical	2,000.00
2023	Parts and Repairs	15,000.00
2029	Small Tools	1,000.00
3020	Telephone and Fax - Landline	2,000.00
3021	Postage	100.00
3022	Cell Phones and Pagers	1,000.00
3030	Travel	1,000.00
3060	Utilities - Electricity	2,500.00
3061	Utilities - Gas	2,000.00
3090	Dues and Memberships	200.00
3094	Means and Lodging	200.00
3100	Other Miscellaneous	2,000.00
3101	Training and Education	1,000.00
3102	Computer Software, Support, and Maintenance Agreement	
3200	Personal Protective Equipment	5,000.00
4001	Land	-
4002	Buildings	-
4003	Improvements Other than Buildings	-
4004	Machinery and Equipment	3,000.00
4005	Vehicles	15,000.00
Department Total		64,620.00

MCVFD - Doddridge - Act 833

3437-0502-

Line Item	Description	
3308	Act 833 - Doddridge	37,000.00
		-
Department Total		37,000.00

2022 Budget

STATE GRANT FUND

3500-0116-

Line Item	Description	
3406	GIF - Doddridge Community	15,000.00
3408	VFD Fire Protection - Genoa	-
3413	CH Historic Preservation Grant	250,000.00
3414	JA Parking Lot	-
9999	Transfer Out	9,000.00
	Fund Total	274,000.00

COURT SECURITY GRANT

3501-0421-

Line Item	Description	
2001	General Supplies	9,178.00
4003	Improvements other than Building	-
4004	Machinery and Equipment	-
	Fund Total	9,178.00

Schedule 3
2022 Salary
Schedule by
Department/Fund

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
County Judge 1000-0100-1001			
County Judge	29,875.00	2,298.08	28.73
Administrative Assistant	29,961.48	1,576.92	19.71
Secretary 1	12,781.60	983.20	12.29
Secretary 2	25,563.20	983.20	12.29

County Judge should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund

Secretary 1 should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund

Administrative Assistant 19 pay periods from County General and 7 pay periods from Road Fund

County Judge Health Insurance should be paid 6 months from General Fund and 6 months from Road Fund

Secretary 1 Health Insurance should be paid 6 months from General Fund and 6 months from Road Fund

Secretary 2 Health Insurance should be paid 12 months from General Fund

Administrative Assistant Health Insurance should be paid 9 months from County General and 3 months from Road Fund

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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County Clerk 1000-0101-1001

County Clerk	48,750.00	1,875.00	23.44
Chief Deputy/Probate Clerk	33,437.00	1,286.04	16.08
Clerk's Admin	34,645.00	1,332.50	16.66
Election Clerk	29,625.00	1,139.42	14.24
Marriage Clerk	29,625.00	1,139.42	14.24
		-	-
	176,082.00		

Part Time Position	Per Hour Rate
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County Clerk 1000-0101-1002

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Clerk 1000-0102-1001			
Circuit Clerk	48,750.00	1,875.00	23.44
Chief Records Specialist	32,150.00	1,236.54	15.46
Records Specialist Class I	28,089.00	1,080.35	13.50
Records Specialist Class II	27,839.00	1,070.73	13.38
Asst Accounting & Records Specialist	27,589.00	1,061.12	13.26
Deputy Clerk Civil Division	-	-	-
Deputy Clerk	-	-	-
	164,417.00		

Part Time Position	Per Hour Rate
Circuit Clerk 1000-0102-1002	
1 Deputy Clerk	-
2 Deputy Clerk	-

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Quorum Court 1000-0107-1001			
JP District 1	4,980.00		
JP District 2	4,980.00		
JP District 3	4,980.00		
JP District 4	4,980.00		
JP District 5	4,980.00		
JP District 6	4,980.00		
JP District 7	4,980.00		
JP District 8	4,980.00		
JP District 9	4,980.00		
JP District 10	4,980.00		
JP District 11	4,980.00		
	54,780.00		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Building Maintenance 1000-0108-1001

Maintenance Supervisor	25,089.46	964.98	12.06
Maintenance Tech	24,391.22	938.12	11.73
Maintenance Tech	22,889.56	880.37	11.00
	72,370.24		

Part Time Position	Per Hour Rate
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Building Maintenance 1000-0108-1002

Janitor	12.50

2022 Salary Schedule

Part Time Position	Per Hour Rate
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Elections Division 1000-0109-1002

1 - Election Coordinator		SEASONAL EMPLOYEES
1 - Deputy Election Coordinator		
2 - IT Technicians		
75 - Poll Workers		
3 - Transportation Drivers		
3 - Election Night Extra Help		
3 Election Commissioners		

Part Time Position	Per Hour Rate
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Health Department 1000-0300-2001

1	Janitor	12.50	

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Sheriff's Department 1000-0400-1001			
Sheriff	59,750.00	2,298.08	28.73
Chief Deputy	42,526.16	1,635.62	20.45
Lieutenant L-1	39,667.82	1,525.69	19.07
Lieutenant L-2	39,667.82	1,525.69	19.07
Lieutenant L-3	39,667.82	1,525.69	19.07
Sergeant S-1	37,764.56	1,452.48	18.16
Sergeant S-2	37,764.56	1,452.48	18.16
Sergeant S-3	37,764.56	1,452.48	18.16
Corporal - CID INV - 1	35,883.95	1,380.15	17.25
Corporal - CID INV - 2	35,883.95	1,380.15	17.25
Corporal - Patrol - 1	35,883.95	1,380.15	17.25
Corporal - Patrol - 2	35,883.95	1,380.15	17.25
Corporal - Patrol - 3	35,883.95	1,380.15	17.25
Patrol Deputy - 1	34,730.05	1,335.77	16.70
Patrol Deputy - 2	34,730.05	1,335.77	16.70
Patrol Deputy - 3	34,730.05	1,335.77	16.70
Patrol Deputy - 4	34,730.05	1,335.77	16.70
Patrol Deputy - 5	34,730.05	1,335.77	16.70
Patrol Deputy - 6	34,730.05	1,335.77	16.70
Patrol Deputy - 7	34,730.05	1,335.77	16.70
Patrol Deputy - 8	34,730.05	1,335.77	16.70
Patrol Deputy - 9	34,730.05	1,335.77	16.70
Patrol Deputy - 10	34,730.05	1,335.77	16.70
Patrol Deputy - 11	34,730.05	1,335.77	16.70
Patrol Deputy - 12	34,730.05	1,335.77	16.70

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Sheriff's Department 1000-0400-1001

Continued

Dispatcher Supervisor	33,045.51	1,270.98	15.89
Dispatcher	29,342.25	1,128.55	14.11
Dispatcher	29,342.25	1,128.55	14.11
Dispatcher	29,342.25	1,128.55	14.11
Administrative Assistant	34,994.94	1,345.96	16.82
Office Manager	30,750.68	1,182.72	14.78
Records Clerk	25,563.20	983.20	12.29
Docket Clerk	25,563.20	983.20	12.29
Receptionist	25,563.20	983.20	12.29
	1,194,261.13		

2022 Salary Schedule

Part Time Position	Per Hour Rate
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Sheriff's Department 1000-0400-1002

1	Deputy - Patrol	14.16
2	Deputy - Patrol	14.16
3	Deputy - Patrol	14.16
4	Deputy - Patrol	14.16
5	Deputy - Patrol	14.16
6	Deputy - Patrol	14.16
7	Deputy - Patrol	14.16
8	Deputy - Patrol	14.16
9	Deputy - Patrol	14.16
10	SO Clerk	12.27
11	SO Clerk	12.50
12	SO Clerk	12.00
13	Dispatcher	11.75
14	Dispatcher	11.75
15	Dispatcher	11.75
16	Dispatcher	11.75
17	Dispatcher	11.75
18	Dispatcher	11.75
19		
20		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Judge - Jones - 1000-0401-1001			
Chief Deputy Trial Assistant	29,925.00	1,150.96	14.39
	29,925.00		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Judge - Haltom - 1000-0402-1001			
Chief Deputy Trial Assistant	29,925.00	1,150.96	14.39
	29,925.00		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Judge - Autrey - 1000-0403-1001			
Chief Deputy Trial Assistant	29,925.00	1,150.96	14.39
	29,925.00		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Bailiff Services 1000-0404-1001			
Bailiff	30,477.91	1,172.23	14.65
Bailiff	30,477.91	1,172.23	14.65
	60,955.82		

Part Time Position	Per Hour Rate
Bailiff Services 1000-0404-1002	
1 Deputy Bailiff	14.56
2 Deputy Bailiff	14.56
3 Deputy Bailiff	14.56
4 Deputy Bailiff	14.56
5 Deputy Bailiff	14.56
6 Deputy Bailiff	14.56

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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District Judge - Potter - 1000-0409-1001

Case Coordinator	30,536.26	1,174.47	14.68
Probation Administrator	30,536.26	1,174.47	14.68
Chief Deputy Clerk	26,319.68	1,012.30	12.65
Deputy Clerk	26,319.68	1,012.30	12.65
Probation Officer	26,319.68	1,012.30	12.65
	140,031.56		

Part Time Position	Per Hour Rate
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District Court 1000-0409-1002

1	Clerk	13.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Juvenile Probation 1000-0414-1001			
Juvy Probation Officer	31,815.09	1,223.66	15.30
Juvy Probation Officer	28,880.42	1,110.79	13.88
Juvy Probation Officer	26,286.99	1,011.04	12.64
	86,982.50		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Juvenile Diversion 1000-0415-1001			
Juvy Diversion Officer	24,694.34	949.78	11.87
Juvy Diversion Officer	24,694.34	949.78	11.87
	49,388.68		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Prosecuting Attorney 1000-0416-1001			
Office Manager/Admin Assistant	40,431.10	1,555.04	19.44
Victim Witness Coord	36,431.10	1,401.20	17.51
Case Coordinator	30,742.54	1,182.41	14.78
Hot Check/Case Coordinator	30,742.54	1,182.41	14.78
Legal Secretary / Assistant	28,665.87	1,102.53	13.78
Receptionist	25,553.08	982.81	12.29
Records Clerk	24,391.22	938.12	11.73
Warrant Officer - Investigator	34,730.05	1,335.77	16.70
		-	-
		-	-
	251,687.50		

Part Time Position	Per Hour Rate
Prosecuting Attorney 1000-0416-1002	
Clerk	12.00
BSNTF Secretary	19.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Coroner 1000-0419-1001			
Coroner	21,760.46	836.94	
	21,760.46		

Part Time Position	Per Hour Rate
Coroner 1000-0419-1002	
1 Deputy Coroner	100.00 per case
2 Deputy Coroner	100.00 per case
3 Deputy Coroner	100.00 per case
4 Deputy Coroner	100.00 per case
5 Deputy Coroner	100.00 per case

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
SO Narcotics 1000-0422-1001			
Narcotics Officer	35,883.95	1,380.15	17.25
Narcotics Officer	-	-	-
	35,883.95		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Sheriff SRO - Genoa 1000-0423-1001			
School Resource Officer	34,730.05	1,335.77	16.70
	34,730.05		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Sheriff STOP Grant 1000-0424-1001			
VAW Grant Officer	35,883.95	1,380.15	17.25
	35,883.95		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Juvenile Detention Center 1000-0425-1001			
JDC Administrator	38,500.00	1,480.77	18.51
Asst Administrator	35,133.70	1,351.30	16.89
Shift Supervisor	29,205.25	1,123.28	14.04
Sr Correction Officer - 1	28,178.80	1,083.80	13.55
Sr Correction Officer - 2	28,178.80	1,083.80	13.55
Sr Correction Officer - 3	28,178.80	1,083.80	13.55
Sr Correction Officer - 4	28,178.80	1,083.80	13.55
Correction Officer - 1	27,894.88	1,072.88	13.41
Correction Officer - 2	27,894.88	1,072.88	13.41
Correction Officer - 3	27,894.88	1,072.88	13.41
Correction Officer - 4	27,894.88	1,072.88	13.41
Correction Officer - 5	27,894.88	1,072.88	13.41
Correction Officer - 6	27,894.88	1,072.88	13.41
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	382,923.43		

2022 Salary Schedule

Part Time Position	Per Hour Rate
Juvenile Detention Center 1000-0425-1002	
1 Detention Deputy	12.50
2 Detention Deputy	12.50
3 Detention Deputy	12.50
4 Detention Deputy	12.50
5 Detention Deputy	12.50
6 Detention Deputy	12.50
7 Detention Deputy	12.50
8 Detention Deputy	12.50
9 Detention Deputy	12.50
10 Detention Deputy	12.50
11 Detention Deputy	12.50
12 Detention Deputy	12.50
13 Detention Deputy	12.50
14 Detention Deputy	12.50
15 Detention Deputy	12.50
16 Detention Deputy	12.50
17 Detention Deputy	12.50
18 Detention Deputy	12.50
19 Detention Deputy	12.50
20 Cook	12.50
21 Cook	12.50
22 Nurse	12.50

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
OES Office 1000-0500-1001			
OES Director	10,960.39	1,565.77	19.57
OES Deputy Director	-	-	-
	10,960.39		

Part Time Position	Per Hour Rate
OES Office 1000-0500-1002	
Deputy OES Officer	13.50

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Courthouse Security 1000-0504-1001			
Chief Courthouse Security Officer	33,073.00	1,272.04	
Courthouse Security Officer	31,957.71	3,550.86	44.39
	65,030.71		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Veteran's Services 1000-0800-1001			
VA Officer	30,209.49	1,161.90	14.52
Secretary	22,880.00	880.00	11.00
	53,089.49		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Assessor's Commission 1800-0105-1001

Assessor	48,750.00	1,875.00	23.44
Chief Deputy Assessor	34,925.00	1,343.27	16.79
Deputy Real Estate	29,625.00	1,139.42	14.24
Deputy Personal Property	29,625.00	1,139.42	14.24
Deputy Minerals	29,625.00	1,139.42	14.24
Deputy Mapping	33,400.00	1,284.62	16.06
Personal Property	29,625.00	1,139.42	14.24
	235,575.00		

Part Time Position	Per Hour Rate
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Assessors Commission 1800-0105-1002

Clerk	12.00
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2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Treasurer Commission 1805-0103-1001			
Treasurer	48,750.00	1,875.00	23.44
Chief Deputy Treasurer	36,671.25	1,410.43	17.63
Deputy Treasurer	29,625.00	1,139.42	14.24
	115,046.25		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Collector's Commission 1810-0104-1001			
Collector	48,750.00	1,875.00	23.44
Chief Deputy Collector	33,437.00	1,286.04	16.08
Mortgage Clerk	29,625.00	1,139.42	14.24
Delinquent Personal Property Clerk	29,625.00	1,139.42	14.24
Delinquent Real Estate Clerk	29,625.00	1,139.42	14.24
Deputy Clerk / Bookkeeper	29,625.00	1,139.42	14.24
Investigator	29,625.00	1,139.42	14.24
	230,312.00		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Road Department 2000-0200-1001			
Equip Operator 1-1	32,339.64	1,243.83	15.55
Equip Operator 1-2	32,339.64	1,243.83	15.55
Equip Operator 1-3	32,339.64	1,243.83	15.55
Equip Operator 1-4	32,339.64	1,243.83	15.55
Equip Operator 1-5	32,339.64	1,243.83	15.55
Equip Operator 1-6	32,339.64	1,243.83	15.55
Equip Operator 2-1	30,053.09	1,155.89	14.45
Equip Operator 2-2	30,053.09	1,155.89	14.45
Equip Operator 2-3	30,053.09	1,155.89	14.45
Equip Operator 3-1	28,782.94	1,107.04	13.84
Equip Operator 3-2	28,782.94	1,107.04	13.84
Equip Operator 3-3	28,782.94	1,107.04	13.84
Equip Operator 3-4	28,782.94	1,107.04	13.84
Equip Operator 3-5	28,782.94	1,107.04	13.84
Equip Operator 4-1	28,029.46	1,078.06	13.48
Equip Operator 4-2	28,007.93	1,077.23	13.47
Equip Operator 4-3	27,254.45	1,048.25	13.10
Equip Operator 4-4	27,254.45	1,048.25	13.10
Equip Operator 4-5	26,630.14	1,024.24	12.80
Equip Operator 4-6	26,184.16	1,007.08	12.59
Equip Operator 4-7	25,940.66	997.72	12.47
Equip Operator 4-8	25,940.66	997.72	12.47
Equip Operator 4-9	25,301.59	973.14	12.16
Truck Driver 1-1	27,964.87	1,075.57	13.44
Truck Driver 1-2	27,254.45	1,048.25	13.10
Truck Driver 1-3	25,941.24	997.74	12.47
Truck Driver 1-4	25,729.83	989.61	12.37

2022 Salary Schedule

Truck Driver 1-5	25,676.61	987.56	12.34
Truck Driver 1-6	25,433.10	978.20	12.23
Truck Driver 1-7	24,757.20	952.20	11.90
Truck Driver 1-8	24,757.20	952.20	11.90
Truck Driver 1-9	24,757.20	952.20	11.90
Shop Welder	28,549.52	1,098.06	13.73
Tire Man	27,448.20	1,055.70	13.20
Shop Mechanic Preventive Maintenance	27,254.45	1,048.25	13.10
Shop Mechanic Corrective Maintenance	31,327.55	1,204.91	15.06
Shop Foreman	33,239.23	1,278.43	15.98
Road Foreman	37,846.22	1,455.62	18.20
Road Foreman	36,748.60	1,413.41	17.67
Road Technician	36,748.60	1,413.41	17.67
Road Technician	36,748.60	1,413.41	17.67
Road Permit Officer	31,455.70	1,209.83	15.12
Purchasing Agent	27,289.60	1,049.60	13.12
County Judge (1/2 Salary)	29,875.00	2,298.08	28.73
Secretary (1/2 Salary)	12,781.60	983.20	12.29
Administrative Assistant	11,038.44	1,576.93	19.71
OES Director	7,828.85	602.22	7.53
	1,317,107.17		

County Judge should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund - Salary 59,750.00

Secretary should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund - salary 25,563.20

Admin Assistant - 7 pay periods from Road Department - salary 41,000.00

OES Director 5 pay periods Fund 2000, 7 pay periods Fund 1000, 14 pay periods Fund 3020- salary = 40,710.00

2022 Salary Schedule

Part Time Position	Per Hour Rate
Treasurers Automation 3000-0103-1002	
Clerk	12.00

Part Time Position	Per Hour Rate
County Clerk Automation 3005-0101-1002	
Clerk	12.00
Clerk	12.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Recorder Cost 3006-0102-1001

Circuit Clerk	-	-	-
Accounting Specialist/Computer Liaison	29,494.00	1,134.38	14.18
Recorder	29,231.00	1,124.27	14.05
Assistant Recorder Specialist	28,706.00	1,104.08	13.80
Assistant Jury Coord/Records Specialist	27,839.00	1,070.73	13.38
	-	-	-
	-	-	-
	-	-	-
	115,270.00		

Part Time Position	Per Hour Rate
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Recorder Cost - Act 768 3006-0102-1002

1	Clerk	15.00
2	Clerk	15.00
3	Clerk	-
4	Clerk	-
5	Clerk	-

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Jail Maintenance 3017-0418-1001			
Administrator	42,640.00	1,640.00	20.50
Administrative Captain	40,560.00	1,560.00	19.50
Detention Lieutenant	39,000.00	1,500.00	18.75
Detention Sergeant - 1	37,440.00	1,440.00	18.00
Detention Sergeant - 2	37,440.00	1,440.00	18.00
Detention Sergeant - 3	37,440.00	1,440.00	18.00
Detention Corporal - 1	33,280.00	1,280.00	16.00
Detention Corporal - 2	33,280.00	1,280.00	16.00
Detention Corporal - 3	33,280.00	1,280.00	16.00
Detention Corporal - 4	33,280.00	1,280.00	16.00
Detention Corporal - 5	33,280.00	1,280.00	16.00
Detention Corporal - 6	33,280.00	1,280.00	16.00
Detention Deputy - 1	31,200.00	1,200.00	15.00
Detention Deputy - 2	31,200.00	1,200.00	15.00
Detention Deputy - 3	31,200.00	1,200.00	15.00
Detention Deputy - 4	31,200.00	1,200.00	15.00
Detention Deputy - 5	31,200.00	1,200.00	15.00
Detention Deputy - 6	31,200.00	1,200.00	15.00
Detention Deputy - 7	31,200.00	1,200.00	15.00
Detention Deputy - 8	31,200.00	1,200.00	15.00
Detention Deputy - 9	31,200.00	1,200.00	15.00
Detention Deputy - 10	31,200.00	1,200.00	15.00
Detention Deputy - 11	31,200.00	1,200.00	15.00
Detention Deputy - 12	31,200.00	1,200.00	15.00
Detention Deputy - 13	31,200.00	1,200.00	15.00
Detention Deputy - 14	31,200.00	1,200.00	15.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Jail Maintenance 3017-0418-1001 Continued			
Detention Deputy - 15	31,200.00	1,200.00	15.00
Detention Deputy - 16	31,200.00	1,200.00	15.00
Detention Deputy - 17	31,200.00	1,200.00	15.00
Detention Deputy - 18	31,200.00	1,200.00	15.00
Detention Deputy - 19	31,200.00	1,200.00	15.00
Detention Deputy - 20	31,200.00	1,200.00	15.00
Detention Deputy - 21	31,200.00	1,200.00	15.00
Detention Deputy - 22	31,200.00	1,200.00	15.00
Detention Deputy - 23 - KIT/CPL	33,280.00	1,280.00	16.00
Detention Deputy - 24 - KIT/CPL	33,280.00	1,280.00	16.00
Detention Deputy - Kitchen SGT	37,440.00	1,440.00	18.00
Detention Sergeant - 4 - MAINT	37,440.00	1,440.00	18.00
Fleet Maintenance Manager/SGT	37,440.00	1,440.00	18.00
Administrative Assistant	33,280.00	1,280.00	16.00
Transport Officer	31,200.00	1,200.00	15.00
Transport Officer	-	-	-
	1,363,960.00		

2022 Salary Schedule

Part Time Position	Per Hour Rate
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Jail Maintenance & Operation 3017-0418-1002

1	Detention Deputy	14.00
2	Detention Deputy	14.00
3	Detention Deputy	14.00
4	Detention Deputy	14.00
5	Detention Deputy	14.00
6	Detention Deputy	14.00
7	Detention Deputy	14.00
8	Detention Deputy	12.50
9	Detention Deputy	12.50
10	Detention Deputy	12.50
11	Detention Deputy	12.50
12	Detention Deputy	12.50
13	Detention Deputy	12.50
14	Detention Deputy	12.50
15	Detention Deputy	12.50

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
911 Emergency 3020-0501-1001-			
Dispatcher	29,342.25	1,128.55	14.11
Dispatcher	29,342.25	1,128.55	14.11
911 Coordinator / OES Director	21,920.78	1,565.77	19.57
	80,605.28		

OES Director 5 pay periods Fund 2000, 7 pay periods Fund 1000, 14 pay periods Fund 3020- salary = 40,710.00

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Indigent Defense 3024-0417-1001			
1/2 Public Defender	26,000.00	1,000.00	12.50
	26,000.00		

Part Time Position	Per Hour Rate
VFD Fire Services Board 3419-0502-1002	
1 Secretary	500.00 per month.

Schedule 3
2022 Salary
Schedule by
Department/Fund

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
County Judge 1000-0100-1001			
County Judge	29,875.00	2,298.08	28.73
Administrative Assistant	29,961.48	1,576.92	19.71
Secretary 1	12,781.60	983.20	12.29
Secretary 2	25,563.20	983.20	12.29

County Judge should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund

Secretary 1 should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund

Administrative Assistant 19 pay periods from County General and 7 pay periods from Road Fund

County Judge Health Insurance should be paid 6 months from General Fund and 6 months from Road Fund

Secretary 1 Health Insurance should be paid 6 months from General Fund and 6 months from Road Fund

Secretary 2 Health Insurance should be paid 12 months from General Fund

Administrative Assistant Health Insurance should be paid 9 months from County General and 3 months from Road Fund

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
County Clerk 1000-0101-1001			
County Clerk	48,750.00	1,875.00	23.44
Chief Deputy/Probate Clerk	33,437.00	1,286.04	16.08
Clerk's Admin	34,645.00	1,332.50	16.66
Election Clerk	29,625.00	1,139.42	14.24
Marriage Clerk	29,625.00	1,139.42	14.24
	176,082.00	-	-

Part Time Position	Per Hour Rate
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County Clerk 1000-0101-1002	

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Clerk 1000-0102-1001			
Circuit Clerk	48,750.00	1,875.00	23.44
Chief Records Specialist	32,150.00	1,236.54	15.46
Records Specialist Class I	28,089.00	1,080.35	13.50
Records Specialist Class II	27,839.00	1,070.73	13.38
Asst Accounting & Records Specialist	27,589.00	1,061.12	13.26
Deputy Clerk Civil Division	-	-	-
Deputy Clerk	-	-	-
	164,417.00		

Part Time Position	Per Hour Rate
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Circuit Clerk 1000-0102-1002	
1 Deputy Clerk	-
2 Deputy Clerk	-

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Quorum Court 1000-0107-1001			
JP District 1	4,980.00		
JP District 2	4,980.00		
JP District 3	4,980.00		
JP District 4	4,980.00		
JP District 5	4,980.00		
JP District 6	4,980.00		
JP District 7	4,980.00		
JP District 8	4,980.00		
JP District 9	4,980.00		
JP District 10	4,980.00		
JP District 11	4,980.00		
	54,780.00		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Building Maintenance 1000-0108-1001

Maintenance Supervisor	25,089.46	964.98	12.06
Maintenance Tech	24,391.22	938.12	11.73
Maintenance Tech	22,889.56	880.37	11.00
	72,370.24		

Part Time Position	Per Hour Rate
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Building Maintenance 1000-0108-1002

Janitor	12.50

2022 Salary Schedule

Part Time Position	Per Hour Rate
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Elections Division 1000-0109-1002

1 - Election Coordinator		SEASONAL EMPLOYEES
1 - Deputy Election Coordinator		
2 - IT Technicians		
75 - Poll Workers		
3 - Transportation Drivers		
3 - Election Night Extra Help		
3 Election Commissioners		

Part Time Position	Per Hour Rate
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Health Department 1000-0300-2001

1	Janitor	12.50	

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Sheriff's Department 1000-0400-1001			
Sheriff	59,750.00	2,298.08	28.73
Chief Deputy	42,526.16	1,635.62	20.45
Lieutenant L-1	39,667.82	1,525.69	19.07
Lieutenant L-2	39,667.82	1,525.69	19.07
Lieutenant L-3	39,667.82	1,525.69	19.07
Sergeant S-1	37,764.56	1,452.48	18.16
Sergeant S-2	37,764.56	1,452.48	18.16
Sergeant S-3	37,764.56	1,452.48	18.16
Corporal - CID INV - 1	35,883.95	1,380.15	17.25
Corporal - CID INV - 2	35,883.95	1,380.15	17.25
Corporal - Patrol - 1	35,883.95	1,380.15	17.25
Corporal - Patrol - 2	35,883.95	1,380.15	17.25
Corporal - Patrol - 3	35,883.95	1,380.15	17.25
Patrol Deputy - 1	34,730.05	1,335.77	16.70
Patrol Deputy - 2	34,730.05	1,335.77	16.70
Patrol Deputy - 3	34,730.05	1,335.77	16.70
Patrol Deputy - 4	34,730.05	1,335.77	16.70
Patrol Deputy - 5	34,730.05	1,335.77	16.70
Patrol Deputy - 6	34,730.05	1,335.77	16.70
Patrol Deputy - 7	34,730.05	1,335.77	16.70
Patrol Deputy - 8	34,730.05	1,335.77	16.70
Patrol Deputy - 9	34,730.05	1,335.77	16.70
Patrol Deputy - 10	34,730.05	1,335.77	16.70
Patrol Deputy - 11	34,730.05	1,335.77	16.70
Patrol Deputy - 12	34,730.05	1,335.77	16.70

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Sheriff's Department 1000-0400-1001

Continued

Dispatcher Supervisor	33,045.51	1,270.98	15.89
Dispatcher	29,342.25	1,128.55	14.11
Dispatcher	29,342.25	1,128.55	14.11
Dispatcher	29,342.25	1,128.55	14.11
Administrative Assistant	34,994.94	1,345.96	16.82
Office Manager	30,750.68	1,182.72	14.78
Records Clerk	25,563.20	983.20	12.29
Docket Clerk	25,563.20	983.20	12.29
Receptionist	25,563.20	983.20	12.29
	1,194,261.13		

2022 Salary Schedule

Part Time Position	Per Hour Rate
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Sheriff's Department 1000-0400-1002

1	Deputy - Patrol	14.16
2	Deputy - Patrol	14.16
3	Deputy - Patrol	14.16
4	Deputy - Patrol	14.16
5	Deputy - Patrol	14.16
6	Deputy - Patrol	14.16
7	Deputy - Patrol	14.16
8	Deputy - Patrol	14.16
9	Deputy - Patrol	14.16
10	SO Clerk	12.27
11	SO Clerk	12.50
12	SO Clerk	12.00
13	Dispatcher	11.75
14	Dispatcher	11.75
15	Dispatcher	11.75
16	Dispatcher	11.75
17	Dispatcher	11.75
18	Dispatcher	11.75
19		
20		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Judge - Jones - 1000-0401-1001			
Chief Deputy Trial Assistant	29,925.00	1,150.96	14.39
	29,925.00		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Judge - Haltom - 1000-0402-1001			
Chief Deputy Trial Assistant	29,925.00	1,150.96	14.39
	29,925.00		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Circuit Judge - Autrey - 1000-0403-1001			
Chief Deputy Trial Assistant	29,925.00	1,150.96	14.39
	29,925.00		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Bailiff Services 1000-0404-1001

Bailiff	30,477.91	1,172.23	14.65
Bailiff	30,477.91	1,172.23	14.65
	60,955.82		

Part Time Position	Per Hour Rate
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Bailiff Services 1000-0404-1002

1	Deputy Bailiff	14.56
2	Deputy Bailiff	14.56
3	Deputy Bailiff	14.56
4	Deputy Bailiff	14.56
5	Deputy Bailiff	14.56
6	Deputy Bailiff	14.56

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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District Judge - Potter - 1000-0409-1001

Case Coordinator	30,536.26	1,174.47	14.68
Probation Administrator	30,536.26	1,174.47	14.68
Chief Deputy Clerk	26,319.68	1,012.30	12.65
Deputy Clerk	26,319.68	1,012.30	12.65
Probation Officer	26,319.68	1,012.30	12.65
	140,031.56		

Part Time Position	Per Hour Rate
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District Court 1000-0409-1002

1	Clerk	13.00	

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Juvenile Probation 1000-0414-1001			
Juvy Probation Officer	31,815.09	1,223.66	15.30
Juvy Probation Officer	28,880.42	1,110.79	13.88
Juvy Probation Officer	26,286.99	1,011.04	12.64
	86,982.50		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Juvenile Diversion 1000-0415-1001			
Juvy Diversion Officer	24,694.34	949.78	11.87
Juvy Diversion Officer	24,694.34	949.78	11.87
	49,388.68		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Prosecuting Attorney 1000-0416-1001			
Office Manager/Admin Assistant	40,431.10	1,555.04	19.44
Victim Witness Coord	36,431.10	1,401.20	17.51
Case Coordinator	30,742.54	1,182.41	14.78
Hot Check/Case Coordinator	30,742.54	1,182.41	14.78
Legal Secretary / Assistant	28,665.87	1,102.53	13.78
Receptionist	25,553.08	982.81	12.29
Records Clerk	24,391.22	938.12	11.73
Warrant Officer - Investigator	34,730.05	1,335.77	16.70
		-	-
		-	-
	251,687.50		

Part Time Position	Per Hour Rate
Prosecuting Attorney 1000-0416-1002	
Clerk	12.00
BSNTF Secretary	19.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Coroner 1000-0419-1001

Coroner	21,760.46	836.94	
	21,760.46		

Part Time Position	Per Hour Rate
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Coroner 1000-0419-1002

1	Deputy Coroner	100.00 per case
2	Deputy Coroner	100.00 per case
3	Deputy Coroner	100.00 per case
4	Deputy Coroner	100.00 per case
5	Deputy Coroner	100.00 per case

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
SO Narcotics 1000-0422-1001			
Narcotics Officer	35,883.95	1,380.15	17.25
Narcotics Officer	-	-	-
	35,883.95		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Sheriff SRO - Genoa 1000-0423-1001			
School Resource Officer	34,730.05	1,335.77	16.70
	34,730.05		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Sheriff STOP Grant 1000-0424-1001			
VAW Grant Officer	35,883.95	1,380.15	17.25
	35,883.95		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Juvenile Detention Center 1000-0425-1001			
JDC Administrator	38,500.00	1,480.77	18.51
Asst Administrator	35,133.70	1,351.30	16.89
Shift Supervisor	29,205.25	1,123.28	14.04
Sr Correction Officer - 1	28,178.80	1,083.80	13.55
Sr Correction Officer - 2	28,178.80	1,083.80	13.55
Sr Correction Officer - 3	28,178.80	1,083.80	13.55
Sr Correction Officer - 4	28,178.80	1,083.80	13.55
Correction Officer - 1	27,894.88	1,072.88	13.41
Correction Officer - 2	27,894.88	1,072.88	13.41
Correction Officer - 3	27,894.88	1,072.88	13.41
Correction Officer - 4	27,894.88	1,072.88	13.41
Correction Officer - 5	27,894.88	1,072.88	13.41
Correction Officer - 6	27,894.88	1,072.88	13.41
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	382,923.43		

2022 Salary Schedule

Part Time Position	Per Hour Rate
Juvenile Detention Center 1000-0425-1002	
1 Detention Deputy	12.50
2 Detention Deputy	12.50
3 Detention Deputy	12.50
4 Detention Deputy	12.50
5 Detention Deputy	12.50
6 Detention Deputy	12.50
7 Detention Deputy	12.50
8 Detention Deputy	12.50
9 Detention Deputy	12.50
10 Detention Deputy	12.50
11 Detention Deputy	12.50
12 Detention Deputy	12.50
13 Detention Deputy	12.50
14 Detention Deputy	12.50
15 Detention Deputy	12.50
16 Detention Deputy	12.50
17 Detention Deputy	12.50
18 Detention Deputy	12.50
19 Detention Deputy	12.50
20 Cook	12.50
21 Cook	12.50
22 Nurse	12.50

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
OES Office 1000-0500-1001			
OES Director	10,960.39	1,565.77	19.57
OES Deputy Director	-	-	-
	10,960.39		

Part Time Position	Per Hour Rate
OES Office 1000-0500-1002	
Deputy OES Officer	13.50

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Courthouse Security 1000-0504-1001			
Chief Courthouse Security Officer	33,073.00	1,272.04	
Courthouse Security Officer	31,957.71	3,550.86	44.39
	65,030.71		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Veteran's Services 1000-0800-1001			
VA Officer	30,209.49	1,161.90	14.52
Secretary	22,880.00	880.00	11.00
	53,089.49		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Assessor's Commission 1800-0105-1001			
Assessor	48,750.00	1,875.00	23.44
Chief Deputy Assessor	34,925.00	1,343.27	16.79
Deputy Real Estate	29,625.00	1,139.42	14.24
Deputy Personal Property	29,625.00	1,139.42	14.24
Deputy Minerals	29,625.00	1,139.42	14.24
Deputy Mapping	33,400.00	1,284.62	16.06
Personal Property	29,625.00	1,139.42	14.24
	235,575.00		

Part Time Position	Per Hour Rate
Assessors Commission 1800-0105-1002	
Clerk	12.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Treasurer Commission 1805-0103-1001			
Treasurer	48,750.00	1,875.00	23.44
Chief Deputy Treasurer	36,671.25	1,410.43	17.63
Deputy Treasurer	29,625.00	1,139.42	14.24
	115,046.25		

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Collector's Commission 1810-0104-1001			
Collector	48,750.00	1,875.00	23.44
Chief Deputy Collector	33,437.00	1,286.04	16.08
Mortgage Clerk	29,625.00	1,139.42	14.24
Delinquent Personal Property Clerk	29,625.00	1,139.42	14.24
Delinquent Real Estate Clerk	29,625.00	1,139.42	14.24
Deputy Clerk / Bookkeeper	29,625.00	1,139.42	14.24
Investigator	29,625.00	1,139.42	14.24
	230,312.00		

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Road Department 2000-0200-1001			
Equip Operator 1-1	32,339.64	1,243.83	15.55
Equip Operator 1-2	32,339.64	1,243.83	15.55
Equip Operator 1-3	32,339.64	1,243.83	15.55
Equip Operator 1-4	32,339.64	1,243.83	15.55
Equip Operator 1-5	32,339.64	1,243.83	15.55
Equip Operator 1-6	32,339.64	1,243.83	15.55
Equip Operator 2-1	30,053.09	1,155.89	14.45
Equip Operator 2-2	30,053.09	1,155.89	14.45
Equip Operator 2-3	30,053.09	1,155.89	14.45
Equip Operator 3-1	28,782.94	1,107.04	13.84
Equip Operator 3-2	28,782.94	1,107.04	13.84
Equip Operator 3-3	28,782.94	1,107.04	13.84
Equip Operator 3-4	28,782.94	1,107.04	13.84
Equip Operator 3-5	28,782.94	1,107.04	13.84
Equip Operator 4-1	28,029.46	1,078.06	13.48
Equip Operator 4-2	28,007.93	1,077.23	13.47
Equip Operator 4-3	27,254.45	1,048.25	13.10
Equip Operator 4-4	27,254.45	1,048.25	13.10
Equip Operator 4-5	26,630.14	1,024.24	12.80
Equip Operator 4-6	26,184.16	1,007.08	12.59
Equip Operator 4-7	25,940.66	997.72	12.47
Equip Operator 4-8	25,940.66	997.72	12.47
Equip Operator 4-9	25,301.59	973.14	12.16
Truck Driver 1-1	27,964.87	1,075.57	13.44
Truck Driver 1-2	27,254.45	1,048.25	13.10
Truck Driver 1-3	25,941.24	997.74	12.47
Truck Driver 1-4	25,729.83	989.61	12.37

2022 Salary Schedule

Truck Driver 1-5	25,676.61	987.56	12.34
Truck Driver 1-6	25,433.10	978.20	12.23
Truck Driver 1-7	24,757.20	952.20	11.90
Truck Driver 1-8	24,757.20	952.20	11.90
Truck Driver 1-9	24,757.20	952.20	11.90
Shop Welder	28,549.52	1,098.06	13.73
Tire Man	27,448.20	1,055.70	13.20
Shop Mechanic Preventive Maintenance	27,254.45	1,048.25	13.10
Shop Mechanic Corrective Maintenance	31,327.55	1,204.91	15.06
Shop Foreman	33,239.23	1,278.43	15.98
Road Foreman	37,846.22	1,455.62	18.20
Road Foreman	36,748.60	1,413.41	17.67
Road Technician	36,748.60	1,413.41	17.67
Road Technician	36,748.60	1,413.41	17.67
Road Permit Officer	31,455.70	1,209.83	15.12
Purchasing Agent	27,289.60	1,049.60	13.12
County Judge (1/2 Salary)	29,875.00	2,298.08	28.73
Secretary (1/2 Salary)	12,781.60	983.20	12.29
Administrative Assistant	11,038.44	1,576.93	19.71
OES Director	7,828.85	602.22	7.53
	1,317,107.17		

County Judge should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund - Salary 59,750.00

Secretary should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund - salary 25,563.20

Admin Assistant - 7 pay periods from Road Department - salary 41,000.00

OES Director 5 pay periods Fund 2000, 7 pay periods Fund 1000, 14 pay periods Fund 3020- salary = 40,710.00

2022 Salary Schedule

Part Time Position	Per Hour Rate
Treasurers Automation 3000-0103-1002	
Clerk	12.00

Part Time Position	Per Hour Rate
County Clerk Automation 3005-0101-1002	
Clerk	12.00
Clerk	12.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Recorder Cost 3006-0102-1001			
Circuit Clerk	-	-	-
Accounting Specialist/Computer Liaison	29,494.00	1,134.38	14.18
Recorder	29,231.00	1,124.27	14.05
Assistant Recorder Specialist	28,706.00	1,104.08	13.80
Assistant Jury Coord/Records Specialist	27,839.00	1,070.73	13.38
	-	-	-
	-	-	-
	-	-	-
	115,270.00		

Part Time Position	Per Hour Rate
Recorder Cost - Act 768 3006-0102-1002	
1 Clerk	15.00
2 Clerk	15.00
3 Clerk	-
4 Clerk	-
5 Clerk	-

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Jail Maintenance 3017-0418-1001			
Administrator	42,640.00	1,640.00	20.50
Administrative Captain	40,560.00	1,560.00	19.50
Detention Lieutenant	39,000.00	1,500.00	18.75
Detention Sergeant - 1	37,440.00	1,440.00	18.00
Detention Sergeant - 2	37,440.00	1,440.00	18.00
Detention Sergeant - 3	37,440.00	1,440.00	18.00
Detention Corporal - 1	33,280.00	1,280.00	16.00
Detention Corporal - 2	33,280.00	1,280.00	16.00
Detention Corporal - 3	33,280.00	1,280.00	16.00
Detention Corporal - 4	33,280.00	1,280.00	16.00
Detention Corporal - 5	33,280.00	1,280.00	16.00
Detention Corporal - 6	33,280.00	1,280.00	16.00
Detention Deputy - 1	31,200.00	1,200.00	15.00
Detention Deputy - 2	31,200.00	1,200.00	15.00
Detention Deputy - 3	31,200.00	1,200.00	15.00
Detention Deputy - 4	31,200.00	1,200.00	15.00
Detention Deputy - 5	31,200.00	1,200.00	15.00
Detention Deputy - 6	31,200.00	1,200.00	15.00
Detention Deputy - 7	31,200.00	1,200.00	15.00
Detention Deputy - 8	31,200.00	1,200.00	15.00
Detention Deputy - 9	31,200.00	1,200.00	15.00
Detention Deputy - 10	31,200.00	1,200.00	15.00
Detention Deputy - 11	31,200.00	1,200.00	15.00
Detention Deputy - 12	31,200.00	1,200.00	15.00
Detention Deputy - 13	31,200.00	1,200.00	15.00
Detention Deputy - 14	31,200.00	1,200.00	15.00

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Jail Maintenance 3017-0418-1001 Continued			
Detention Deputy - 15	31,200.00	1,200.00	15.00
Detention Deputy - 16	31,200.00	1,200.00	15.00
Detention Deputy - 17	31,200.00	1,200.00	15.00
Detention Deputy - 18	31,200.00	1,200.00	15.00
Detention Deputy - 19	31,200.00	1,200.00	15.00
Detention Deputy - 20	31,200.00	1,200.00	15.00
Detention Deputy - 21	31,200.00	1,200.00	15.00
Detention Deputy - 22	31,200.00	1,200.00	15.00
Detention Deputy - 23 - KIT/CPL	33,280.00	1,280.00	16.00
Detention Deputy - 24 - KIT/CPL	33,280.00	1,280.00	16.00
Detention Deputy - Kitchen SGT	37,440.00	1,440.00	18.00
Detention Sergeant - 4 - MAINT	37,440.00	1,440.00	18.00
Fleet Maintenance Manager/SGT	37,440.00	1,440.00	18.00
Administrative Assistant	33,280.00	1,280.00	16.00
Transport Officer	31,200.00	1,200.00	15.00
Transport Officer	-	-	-
	1,363,960.00		

2022 Salary Schedule

	Part Time Position	Per Hour Rate
Jail Maintenance & Operation 3017-0418-1002		
1	Detention Deputy	14.00
2	Detention Deputy	14.00
3	Detention Deputy	14.00
4	Detention Deputy	14.00
5	Detention Deputy	14.00
6	Detention Deputy	14.00
7	Detention Deputy	14.00
8	Detention Deputy	12.50
9	Detention Deputy	12.50
10	Detention Deputy	12.50
11	Detention Deputy	12.50
12	Detention Deputy	12.50
13	Detention Deputy	12.50
14	Detention Deputy	12.50
15	Detention Deputy	12.50

2022 Salary Schedule

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
911 Emergency 3020-0501-1001-			
Dispatcher	29,342.25	1,128.55	14.11
Dispatcher	29,342.25	1,128.55	14.11
911 Coordinator / OES Director	21,920.78	1,565.77	19.57
	80,605.28		

OES Director 5 pay periods Fund 2000, 7 pay periods Fund 1000, 14 pay periods Fund 3020- salary = 40,710.00

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Indigent Defense 3024-0417-1001			
1/2 Public Defender	26,000.00	1,000.00	12.50
	26,000.00		

Part Time Position	Per Hour Rate
VFD Fire Services Board 3419-0502-1002	
1 Secretary	500.00 per month