

FILED FOR RECORD  
at 11:06 o'clock A M

DEC 31 2021

ORDINANCE 2021 - 124

Dawn Moffet  
Marion County Clerk  
D.C.

BE IT ENACTED BY THE QUORUM COURT OF COUNTY OF MARION, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR MARION COUNTY, ARKANSAS FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022.

**ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE.** The annual budgeted for calendar year 2022 identified as "ANNUAL BUDGET, MARION COUNTY, ARKANSAS" dated December 30, 2021, is hereby adopted by reference. A copy of said budget shall be filed in the office of Circuit/County Clerk and shall be available for inspection and copying by any person during normal office hours.

**ARTICLE 2. NONRESTRICTED EXPENDITURES CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/departamental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personal salaries and wages and related employee's benefits. Personnel expenditures shall not exceed the dollar amounts, numbers of employees and salary or wage rates specified in the annual budget or an amendment thereof.

**ARTICLE 3. PERSONAL SERVICE SCHEDULE AND WAGES.** Wages for county employees are based on the various responsibilities, duties, licensing requirements and length of service. The Personal Service and Wage Schedule is attached. Each Elected Official is responsible for preparing the job descriptions for each position(s) within their department(s). In addition, each elected official is responsible for submitting whatever additional information requested by the Personnel Committee and Budget Committee before any new positions are added to this schedule. In addition, hiring employees due to vacancies or salary increases required approval from the budget committee. Note: During times of Public Emergencies effecting Marion County, employees classified as Public Safety Employees, are exempt from this Article. Public Safety Employees are defined as Law Enforcement Personnel Office of Emergency Services Management (OEM), 911 Offices, Road Department and other department's personnel as determined by the Marion County Judge.

**Article 4. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment therein.

**Article 5. REVENUE AND APPROPRIATIONS.** Documentation is attached to this Ordinance and incorporated herein.

**Article 6. TRANSFERS.** Included in this budget are two (2) conditional transfers of County General Funds. The first one is a conditional transfer by the Treasurer of up to \$418,000.00 from County General Fund to the Department of the Sheriff's Law Enforcement Fund on a "As Needed Basis"

condition and Comptroller to appropriate into various line items. The Second transfer of County General Funds is the conditional transfer by the Treasurer of up to \$82,000.00 to the County Judge's E911 Department Fund on a "As Needed Basis" condition and Comptroller to appropriate into various line items. Other than these two conditional transfers of funds any transfers of monies between various funds of the County or between the major categories of expenditures -Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with prior approval of the Marion County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**Article 7. SEVERABILITY.** If any provisions of this Ordinance or the application thereof any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Article 8.** This ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this 30 day of December, 2021.

APPROVED: John Massey John Massey, Marion County Judge

ATTEST: Dawn Moffet Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Budget Committee

Date Adopted: 12/30/21 Votes For: 7 Votes Against: \_\_\_\_\_ Abstain: \_\_\_\_\_  
Present: 7 Absent: 2

**Projected Revenue County General-1000****Projected Revenues**

7001 Total Co. Turnback	\$195,000.00
7004 Property Tax Relief	\$181,500.00
7005 Real Estate Trans Tax Surplus	\$166,300.00
7110 Payment in Lieu of Taxes/PILT	\$210,000.00
7201 Current Taxes	\$910,400.00
7202 Delinquent Real Estate Taxes	\$45,700.00
7203 Delinquent Personal Taxes	\$49,450.00
7210 State Land/Redemptions	\$17,000.00
7401 Circuit Court Fines/Forfeitures	\$45,000.00
7402 District Court Fines/Forfeitures	\$95,000.00
7450 Probation Fees	\$5,700.00
7501 Interest Income	\$1,000.00
7601 Clerk Fees	\$16,000.00
7603 Sheriff Fees	\$8,800.00
7690 Juvenile Services Host Home Fees	\$1,000.00
7691 Juvenile Services Div. Dentention/Elect	\$2,900.00
7801 Jail Fees	\$64,000.00
7802 309 Reimbursement	\$0.00
7851 Act 570 Public Safety	\$1,500.00
8301 Cobra Reimbursement	\$2,500.00
8501 Collectors Commissions	\$180,000.00
8601 Assessors Salary/Expenses	\$201,000.00
8701 Donations	\$100.00
8703 Treasurers Commission	\$102,000.00
8704 Delinquent Land Sales	\$50,000.00
8705 Juvenile Reimbursement	\$3,000.00
8706 Misc.	\$50.00
8707 OEM	\$23,000.00
8709 Veterans Services	\$3,600.00
8715 Workers Comp. Dividend	\$6,500.00
8718 Insurance Proceeds	\$500.00
8719 Election Training Compensation	\$5,500.00
8720 Jury Reimbursement	\$10,000.00
8724 Juvenile Probation Reimbursement	\$25,000.00
8730 Building Permits	\$18,000.00
8795 Insurance Reimbursement	\$500.00
Carry Over 2021	\$850,000.00

**County General Revenues Total****\$3,497,500.00****Total with 10% Hold Back****\$3,147,750.00**

**Appropriated Funds County General-1000****Appropriated Funds**

1800 (Transfer) County Detention Facility	\$418,000.00
3020 (Transfer) Marion County 911	\$82,000.00
0100 COUNTY JUDGE	\$233,652.39
0102 COUNTY & CIRCUIT CLERK	\$115,364.58
0103 COUNTY TREASURER	\$99,412.55
0104 COLLECTOR	\$151,104.76
0105 ASSESSOR	\$226,456.30
0106 EQUALIZATION BOARD	\$4,306.50
0107 QUORUM COURT	\$41,260.82
0108 COURTHOUSE MAINTENANCE	\$75,213.87
0109 ELECTIONS	\$97,830.11
0110 MC DEVELOPMENT OCCUPANCY PERMIT	\$9,175.00
0111 COUNTY BUILDINGS	\$101,321.06
0112 COUNTY SPECIAL PROJECTS	\$5,000.00
0115 COURTHOUSE COPIER	\$1,200.00
0116 GRANTS IN AID	\$16,000.00
0117 WORKERS COMP	\$20.00
0119 REIMBURSABLES	\$16,200.00
0120 COURT COMPLEX	\$29,100.00
0300 HEALTH OFFICE	\$45,800.00
0400 LAW ENFORCEMENT	\$0.00
0401 DIVISION 3 JUDGE PUTMAN	\$6,177.18
0402 DIVISION 1 JUDGE BAILEY	\$2,300.00
0403 DIVISION 4 JUDGE COPELAND	\$4,027.85
0405 JURORS AND WITNESSES	\$21,100.00
0409 DISTRICT COURT	\$114,240.50
0414 DIVISION 2 JUDGE LAYTON	\$19,600.00
0415 JUVENILE INTAKE	\$96,480.03
0416 PROSECUTING ATTORNEY	\$65,701.17
0418 COUNTY JAIL	\$0.00
0419 COUNTY CORONER	\$14,393.29
0440 JUVENILE PROBATION	\$17,648.13
0500 OFC EMERGENCY MGMT/SAFETY	\$92,486.76
0603 COUNTY FAIR ASSOCIATION	\$30,500.00
0800 VETERANS SERVICES	\$18,751.94
0801 COUNTY EXTENSION OFFICE	\$43,340.00
0803 GRANTS ADMINISTRATOR	\$0.00

**County General Appropriations Total****\$2,315,164.79**

**Projected Revenue-County Road -Fund 2000****Projected Revenues**

7002 Highway Revenue Turnback	\$850,000.00
7004 Property Tax Relief Trust Fund	\$96,500.00
7006 Severance Taxes Turnback	\$36,000.00
7099 1/2 Cent Sales Tax	\$410,000.00
7101 Federal Flood Control	\$20,000.00
7102 Federal Forest Reserve	\$800.00
7201 Local Taxes-Current	\$425,000.00
7202 Local Taxes-Delinq. Real Estate	\$23,000.00
7203 Local Taxes-Delinq. Personal	\$11,000.00
7210 State Land/Redemptions	\$3,400.00
7501 Bank Interest	\$5,000.00
8301 Reimbursement-Insurance Premiums	\$3,000.00
8703 Excess Commissions-Treasurers	\$12,000.00
8706 Miscellaneous	\$700.00
8711 Sales-Equipment	\$0.00
8712 Material Sold	\$0.00
8804 Transfers IN Final Settlement	\$20,000.00
2003 Fuel Tax 12.2019	\$116,000.00
Carry Over 2021	\$900,000.00

**County Road Revenues Total****\$2,932,400.00****Appropriated Funds-County Road -Fund****Appropriated Funds**

2000 County Road Fund	\$2,372,711.05
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**County Road Appropriations Total****\$2,372,711.05**

<b>Projected Revenue Special Funds-Net Projected Revenue Without Commissions</b>	
<b>Projected Revenues</b>	
1800 Sales Tax-Law Enforcement	\$780,000.00
1800 carry over	\$22,000.00
1801 Sales Tax-County Road	\$610,000.00
1801 carry over	\$261,000.00
1802 Sales Tax-Solid Waste	\$253,000.00
1802 carry over	\$352,800.00
1803 Sales Tax-Fire Departments	\$99,800.00
1803 carry over	\$65,000.00
3000 Treasurers Automation Fund	\$16,000.00
3000 carry over	\$21,000.00
3001 Collectors Automation Fund	\$45,000.00
3001 carry over	\$11,500.00
3002 Circuit Crt Automation Fund	\$7,600.00
3002 carry over	\$78,000.00
3003 Dist. Crt Automation Fund	\$4,500.00
3003 carry over	\$34,200.00
3004 Assessors PTRF Amend 79	\$7,200.00
3004 carry over	\$13,200.00
3006 County Clerk/Recorder Fund	\$12,000.00
3006 carry over	\$189,000.00
3008 County Library Fund	\$230,000.00
3008 carry over	\$360,000.00
3009 Transfer Station Fee's	\$116,500.00
3009 carry over	\$117,000.00
3010 County Clerks Cost Fund	\$250.00
3010 carry over	\$2,600.00
3012 Child Support Fees ACA	\$650.00
3012 carry over	\$3,500.00
3014 Commun. Facility & Equip.	\$10,000.00
3014 carry over	\$42,000.00
3016 Breathalyzer	\$3,800.00
3016 carry over	\$28,000.00
3018 county detention facility	\$350,000.00
3018 carry over	\$310,000.00
3019 Boating Safety (Emergency)	\$3,500.00
3019 carry over	\$18,000.00
3020 Marion County 911	\$462,000.00
3020 carry over	\$125,000.00
3024 Public Defender Fund	\$14,000.00
3024 carry over	\$9,100.00
3025 Victim Witness Coordinator	\$50,600.00
3025 carry over	\$23,000.00
3028 Drug Fund (Court Order)	\$0.00

3029 MCSO-District Crt (Act 988)	\$3,000.00
3029 carry over	\$16,000.00
3031 Juvenile Probation	\$3,300.00
3031 carry over	\$28,000.00
3035 Law Library	\$1,500.00
3035 carry over	\$26,000.00
3036 Recycling Fund	\$0.00
3037 Sales Tax-Airport Fuel	\$0.00
3042 Assessors Late Assmt. Fee	\$500.00
3042 carry over	\$2,700.00
3051 Transfer Station Waste Tire	\$0.00
3088 Library State Aid	\$42,000.00
3088 carry over	\$201,000.00
3402 Planning Board	\$0.00
3403 Co Bldgs. Improvement Fund	\$0.00
3404 Drug Fund (Restitutio) MCSO	\$30.00
3404 carry over	\$2,300.00
3405 Metro/Law Enforcement	\$216,134.81
3405 carry over	\$21,000.00
3406 Corp. Of Engineers	\$4,000.00
3406 carry over	3500

**Special Funds Total Revenue**

**\$5,733,264.81**

**Appropriated Funds Special Funds****Appropriated Funds**

1800 0400 sales tax law enforcement	\$891,170.60
1801 0200 sales tax county road	\$528,000.00
1802 0700 sales tax solid waste	\$404,100.02
1803 0502 sales tax fire departments	\$85,050.00
3000 0103 treasurers automation	\$18,200.00
3001 0104 collectors automation	\$67,076.17
3002 0414 circuit court automation	\$10,000.00
3003 0409 district court automation	\$6,000.00
3004 0105 assors ptrf	\$8,967.52
3006 0102 recorders fund	\$120,951.91
3008 0600 library	\$264,024.27
3009 0700 transfer station fees	\$9,000.00
3011 0105 reappraisal cost fund	\$142,653.00
3012 0114 child support fees	\$200.00
3016 0400 breathalyzer	\$1,500.00
3018 jail maintnace and operations	\$1,036,572.67
3019 0400 boat safety	\$14,000.00
3020 0501 E-911	\$549,846.34
3024 0417 public defender	\$29,138.31
3025 0416 victim witness coordinator	\$48,556.28
3029 0400 emergency vehicle fund act 988 lav	\$7,000.00
3031 0440 juvenile special fun	\$7,885.00
3035 0410 county law library	\$35,000.00
3051 0700 transfer station waste tire	\$37,000.00
3088 0600 library state aid	\$35,000.00
3401 0110 development/occ permits	\$0.00
3402 0110 planning board	\$354.00
3403 0108 courthouse improvements	\$3,084.91
3403 0111 future co bldg spec fund	\$42,700.00
3403 0120 annex building improvements	\$43,936.34
3403 0300 health ofc improvemts	\$0.00
3403 0504 emergency warning tower	\$21,075.00
3403 0400 drug restitution	\$10,000.00
3405 0400 Yellville Metro	\$216,134.81
3406 0400 Corps Engineer (MCSO contract)	\$9,366.00
<b>Special Funds Appropriations Total</b>	
<b>\$4,703,543.15</b>	



2022 MARION COUNTY PERSONAL SERVICES SCHEDULE AND WAGES

DEPARTMENT	POSITION	# EMPLOYEES	CURRENT RATE hr/biweekly	CURRENT ANNUALIZED	Retirement	FICA	Work Comp	Total Salary
County Judge	EO 4pp @ 1700.00 B/W			\$6,800.00	\$1,211.76	\$520.20	\$12.24	\$8,544.20
	County Admin Asst to Judge - 9pp Full Time @ Comptroller		\$16.00	\$11,520.00	\$1,764.86	\$881.28	\$20.74	\$14,186.88
	Asst Comptroller		\$17.50	\$36,400.00	\$5,576.48	\$2,784.60	\$40.04	\$44,801.12
	Asst Comptroller		\$14.00	\$29,120.00	\$4,461.18	\$2,227.68	\$32.03	\$35,840.90
			\$13.00	\$27,040.00	\$4,142.53	\$2,068.56	\$29.74	\$33,280.83
				\$110,880.00	\$17,156.82	\$8,482.32	\$134.79	\$136,653.93
County & Circuit Clerk	EO 13pp @ 1650.00 B/W			\$21,450.00	\$3,822.39	\$1,640.93	\$23.60	\$26,936.91
	Chief Deputy	Full Time @	\$15.60	\$32,448.00	\$4,971.03	\$2,482.27	\$35.69	\$39,937.00
	Elections Deputy (Seasonal)	112 Hours per Election	\$11.00	\$2,464.00	\$377.48	\$188.50	\$2.71	\$3,032.69
				\$56,362.00	\$9,170.91	\$4,311.69	\$62.00	\$69,906.60
Clerk Recorder's Fund	EO 13pp @ 1650.00 B/W			\$21,450.00	\$3,822.39	\$1,640.93	\$23.60	\$26,936.91
	Deputy	Full Time @	\$13.25	\$27,560.00	\$4,222.19	\$2,108.34	\$30.32	\$33,920.85
	Deputy	Full Time @	\$13.25	\$27,560.00	\$4,222.19	\$2,108.34	\$30.32	\$33,920.85
					\$76,570.00	\$12,266.77	\$5,857.61	\$84.23
County Treasurer	EO @ 1565.39 B/W			\$40,700.00	\$7,252.74	\$3,113.55	\$44.77	\$51,111.06
	Deputy	Full Time @	\$13.25	\$27,560.00	\$4,222.19	\$2,108.34	\$30.32	\$33,920.85
				\$68,260.00	\$11,474.93	\$5,221.89	\$75.09	\$85,031.91
County Tax Collector	EO 1565.39 B/W			\$40,700.00	\$7,252.74	\$3,113.55	\$44.77	\$51,111.06
	Chief Deputy	Full Time @	\$16.50	\$34,320.00	\$5,257.82	\$2,625.48	\$37.75	\$42,241.05
				\$75,020.00	\$12,510.56	\$5,739.03	\$82.52	\$93,352.12
Collector's Automation	Deputy	Full Time @	\$13.25	\$27,560.00	\$4,222.19	\$2,108.34	\$30.32	\$33,920.85



Offc Emergency Mgmt	Coordinator	Full Time @	17.00 + car	\$35,360.00	\$5,417.15	\$2,705.04	\$859.25	\$40,341.44
Veterans Services	Officer (32 hrs per pp)	Part Time salary @	\$428.80	\$11,148.80	\$1,708.00	\$852.88	\$12.26	\$13,721.94
County Law Enforcement	EO 13pp @1680.77 B/W			\$21,850.00	\$3,893.67	\$1,671.53	\$308.09	\$27,723.28
Sheriff	Executive Admin Assistant	Full Time @	\$16.50	\$34,320.00	\$5,257.82	\$2,625.48	\$483.91	\$42,687.22
	Administrative Assistant	Full Time @	\$14.50	\$30,160.00	\$4,620.51	\$2,307.24	\$425.26	\$37,513.01
	Lieutenant	Full Time @	\$18.00	\$41,742.00	\$6,394.87	\$3,193.26	\$588.56	\$51,918.70
	CID Investigator	Full Time @	\$16.00	\$37,104.00	\$5,684.33	\$2,838.46	\$523.17	\$46,149.96
	Patrol Sergeant	Full Time @	\$17.75	\$41,162.25	\$6,306.06	\$3,148.91	\$580.39	\$51,197.61
	Deputies (8 FT)	(3) Full Time @	\$16.75	\$116,529.75	\$17,852.36	\$8,914.53	\$1,643.07	\$144,939.70
		(4) Full Time @	\$16.00	\$148,416.00	\$22,737.33	\$11,353.82	\$2,092.67	\$184,599.82
		(1) Full Time @	\$14.75	\$34,205.25	\$5,240.24	\$2,616.70	\$482.29	\$42,544.49
				\$505,489.25	\$77,987.20	\$38,669.93	\$7,127.40	\$629,273.78
Yellville Metro	Deputies	Full Time @	\$15.75	\$36,524.25	\$5,595.52	\$2,794.11	\$514.99	\$45,428.86
	Deputies	Full Time @	\$15.00	\$34,785.00	\$5,329.06	\$2,661.05	\$490.47	\$43,265.58
	School Resource Officer	(2) Part Time @	\$14.75	\$29,146.00	\$4,465.17	\$0.00	\$0.00	\$33,611.17
		Full Time @	\$16.75	\$38,843.25	\$5,950.79	\$2,971.51	\$547.69	\$48,313.23
			full time	\$110,152.50	\$21,340.53	\$8,426.67	\$1,553.15	\$170,618.85
County Transfer Station	EO 9pp @ 1700.00 B/W			\$15,300.00	\$2,726.46	\$1,170.45	\$27.54	\$19,224.45
Judge	County Admin Asst to Judge -4pp	Full Time @	\$16.00	\$5,120.00	\$784.38	\$391.68	\$5.63	\$6,301.70
	Admin Asst to Judge - 13pp	Full Time @	\$14.50	\$15,080.00	\$2,310.26	\$1,153.62	\$292.55	\$18,836.43
	Licensed Master	Full Time @	\$16.50	\$34,320.00	\$5,257.82	\$2,625.48	\$665.81	\$42,869.11
	Employee	Full Time @	\$13.50	\$28,080.00	\$4,301.86	\$2,148.12	\$544.75	\$35,074.73
	Employees	(3) Full Time @	\$13.00	\$81,120.00	\$12,427.58	\$6,205.68	\$1,573.73	\$101,326.99
				\$179,020.00	\$27,808.36	\$13,695.03	\$3,110.01	\$223,633.41

County Road Department Judge	EO 13pp @ 1700.00 B/W County Admn Asst to Judge - 13pp Admin Asst to Judge - 13 pp Road Foreman Electrician/Supervisor Equipment Operator I (8 FT)	Full Time @ Full Time @ Full Time @ Full Time @ (4) Full Time @ (1) Full Time @ (3) Full Time @ (2) Full Time @ (5) Full Time @ Full Time @ Full Time @ Full Time @ Full Time @ Full Time @ Full Time @	\$16.00 \$14.50 18.00 + car \$16.50 \$15.85 \$15.75 \$15.00 \$16.35 \$15.00 \$16.85 \$14.00 \$17.25 \$17.85 \$17.00 \$15.00	\$22,100.00 \$16,640.00 \$15,080.00 \$37,440.00 \$34,320.00 \$131,872.00 \$32,760.00 \$93,600.00 \$204,048.00 \$62,400.00 \$175,240.00 \$29,120.00 \$35,880.00 \$37,128.00 \$35,360.00 \$31,200.00 \$994,188.00	\$3,938.22 \$2,549.25 \$2,310.26 \$5,735.81 \$5,257.82 \$20,202.79 \$5,018.83 \$14,339.52 \$31,260.15 \$9,559.68 \$26,846.77 \$4,461.18 \$5,496.82 \$5,688.01 \$5,417.15 \$4,779.84 \$152,862.10	\$1,690.65 \$1,272.96 \$1,153.62 \$2,864.16 \$2,625.48 \$10,088.21 \$2,506.14 \$7,160.40 \$15,609.67 \$4,773.60 \$13,405.86 \$2,227.68 \$2,744.82 \$2,840.29 \$2,705.04 \$2,386.80 \$76,055.38	\$39.78 \$18.30 \$16.59 \$1,310.40 \$1,201.20 \$4,615.52 \$1,146.60 \$3,276.00 \$7,141.68 \$2,184.00 \$6,133.40 \$1,019.20 \$1,255.80 \$1,299.48 \$1,237.60 \$1,092.00 \$32,987.55	\$27,768.65 \$20,480.51 \$18,560.46 \$47,350.37 \$43,404.50 \$166,778.52 \$41,431.57 \$118,375.92 \$258,059.51 \$78,917.28 \$221,626.03 \$36,828.06 \$45,377.44 \$46,955.78 \$44,719.79 \$39,458.64 \$1,256,093.04
County Library	Director Employees Employee	Full Time salary @ (3) Full Time @ Part Time @	1597.52 bw \$13.00 \$12.00	\$41,535.52 \$81,120.00 \$12,480.00	\$6,363.24 \$12,427.58 \$1,911.94	\$3,177.47 \$6,205.68 \$954.72	\$74.76 \$89.23 \$13.73	\$51,150.99 \$99,842.50 \$15,360.38 \$166,353.87
County Detention Facility Sheriff	EO 13pp @ 1680.77 B/W Jail Administrator Jailers (13 FT)	Full Time @ (1) Full Time @ (1) Full Time @ (6) Full Time @ (2) Full Time @ (3) Full Time @	\$16.00 \$15.00 \$14.50 \$14.00 \$13.50 \$13.25	\$21,850.00 \$33,280.00 \$34,785.00 \$33,625.50 \$194,796.00 \$62,613.00 \$92,180.25	\$3,893.67 \$5,098.50 \$5,329.06 \$5,151.43 \$29,842.75 \$9,592.31 \$14,122.01	\$1,671.53 \$2,545.92 \$2,661.05 \$2,572.35 \$14,901.89 \$4,789.89 \$7,051.79	\$308.09 \$469.25 \$490.47 \$474.12 \$2,746.62 \$882.84 \$1,299.74	\$27,723.28 \$41,393.66 \$43,265.58 \$41,823.40 \$242,287.26 \$77,878.05 \$114,653.79
	NOTE : FT JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD Jailers (2 PT) Transport Officer	(2) Part Time @ Full Time @	\$13.00 \$15.25	\$32,448.00 \$35,364.75 \$508,494.50	\$4,971.03 \$5,417.88 \$83,418.64	\$2,482.27 \$2,705.40 \$38,899.83	\$457.52 \$498.64 \$7,169.77	\$40,358.82 \$43,986.68 \$673,370.53

Marion County E911	Coordinator	Full Time @	\$16.25	\$33,800.00	\$5,178.16	\$2,585.70	\$476.58	\$42,040.44
	Dispatchers (8 FT)	(1) Full Time @	\$15.50	\$32,240.00	\$4,939.17	\$2,466.36	\$454.58	\$40,100.11
		(1) Full Time @	\$14.50	\$30,160.00	\$4,620.51	\$2,307.24	\$425.26	\$37,513.01
		(4) Full Time @	\$14.00	\$116,480.00	\$17,844.74	\$8,910.72	\$1,642.37	\$144,877.82
		(1) Full Time @	\$13.50	\$28,080.00	\$4,301.86	\$2,148.12	\$395.93	\$34,925.90
	Dispatchers (2 PT)	(1) Full Time @	\$13.00	\$27,040.00	\$4,142.53	\$2,068.56	\$381.26	\$33,632.35
		(2) Part Time @	\$13.00	\$32,448.00	\$4,971.03	\$2,482.27	\$457.52	\$40,358.82
Public Defender	Secretary (32hrs per pp)	Part Time @	\$12.00	\$9,984.00	\$1,529.55	\$763.78	\$10.98	\$12,288.31

MAR 11 2022

ORDINANCE 2022 - 13

Dawn Moffitt  
Marion County Clerk

BE IT ENACTED BY THE QUORUM COURT OF COUNTY OF MARION, ARKANSAS;  
AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION, ORDINANCE 2021-124, THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS TO CORRECT AND UPDATE CHANGES IN PROJECTED REVENUE AND EXPENDITURES.

WHEREAS, on December 30, 2021, the Marion County Quorum Court Enacted Ordinance No. 2021-124 adopting the ANNUAL BUDGET, MARION COUNTY ARKANSAS by reference. A copy of said budget was filed in the office of Circuit/County Clerk and is available for inspection and copying by any person during normal office hours.

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, THAT:

Article I. That Article 1, 2, 3, and 4 of Ordinance No. 2021-124 the ANNUAL BUDGET, MARION COUNTY, will remain the same.

Article II. REVENUE AND APPROPRIATIONS. Appropriated Funds County General-1000:

As Reads: 1800 (Transfer) County Detention Facility \$418,000.00  
Amended to Read: 1000-0400 (Transfer) Law Enforcement \$507,170.60

As Reads: 3020 (Transfer) Marion County 911 \$82,000.00  
Amended to Read: 3020 (Transfer) Marion County 911 \$48,080.22

Amended to Read: 3018 (Transfer) Jail Maintenance \$301,572.67

As Reads: 0102 County & Circuit Clerk \$115,364.58  
Amended to Read: 0102 County & Circuit Clerk \$114,987.09

As Reads: 0109 Elections \$97,830.11  
Amended to Read: 0109 Elections \$99,278.16

As Reads: 0415 Juvenile Intake \$96,480.03

Amended to Read: 0415 Juvenile Intake \$101,480.03

Projected Revenue Special Funds-Net Projected Revenue Without Commissions:

As Reads: 1800 Sales Tax-Law Enforcement \$780,000.00  
Amended to Read: 1800 Sales Tax-Law Enforcement \$869,170.60

As Reads: 3020 Marion County 911 \$462,000.00  
Amended to Read: 3020 Marion County 911 \$428,080.22

Appropriated Funds Special Funds:

As Reads: 3006-0102 Recorders Fund \$120,951.91  
Amended to Read: 3006-0102 Recorders Fund \$122,451.91

As Reads: 3008-0600 Library \$264,024.27  
Amended to Read: 3008-0600 Library \$264,063.11

As Reads: 3020-0501 E-911 \$549,846.34  
Amended to Read: 3020-0501 E-911 \$553,080.22

As Reads: 3024-0417 Public Defender \$29,138.31  
Amended to Read: 3024-0417 Public Defender \$30,162.33

Poll Workers and Election Commissioners returned to personal services and correct rate of pay for Marion County E911 (1) Full Time Dispatcher with the monies to be appropriated per attached 2022 Marion County Personal Services Schedule and Wages:

**Article III. TRANSFERS.** Transfers will be increased or decreased with the changes as follows:

.As Reads:

**Article 6. TRANSFERS.** Included in this budget are two (2) conditional transfers of County General Funds. The first one is a conditional transfer by the Treasurer of up to \$418,000.00 from County General Fund to the Department of the Sheriff's Law Enforcement Fund on a "As Needed Basis" condition and Comptroller to appropriate into various line items. The Second transfer of County General Funds is the conditional transfer by the Treasurer of up

to \$82,000.00 to the County Judge's E911 Department Fund on a "As Needed Basis" condition and Comptroller to appropriate into various line items. Other than these two conditional transfers of funds any transfers of monies between various funds of the County or between the major categories of expenditures -Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – shall be made only with prior approval of the Marion County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

As Amended:

**Article 6. TRANSFERS.** Included in this budget are three (3) conditional transfers of County General Funds. The first one is a conditional transfer by the Treasurer of up to \$507,170.60 from County General Fund to the Department of the Sheriff's Law Enforcement Fund on a "As Needed Basis" condition and Comptroller to appropriate into various line items. The Second transfer of County General Funds is the conditional transfer by the Treasurer of up to \$48,080.22 to the County Judge's E911 Department Fund on a "As Needed Basis" condition and Comptroller to appropriate into various line items. The third one is a conditional transfer by the Treasurer of up to \$301,572.67 from County General Fund to the Department of the Sheriff's Jail Maintenance Fund on a "As Needed Basis" condition and Comptroller to appropriate into various line items. Other than these three conditional transfers of funds any transfers of monies between various funds of the County or between the major categories of expenditures -Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – shall be made only with prior approval of the Marion County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

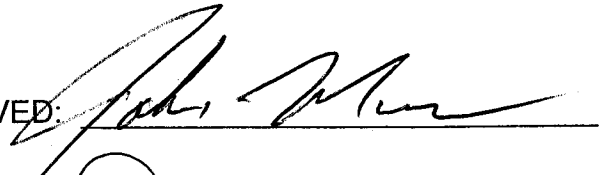
**Article IV. SEVERABILITY.** If any provisions of this Ordinance or the application thereof any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Article V.** This ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this 8 day of March, 2022.

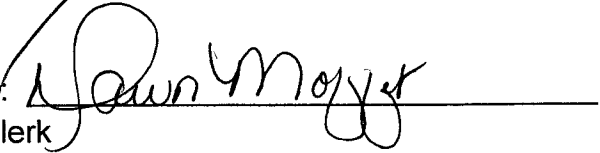


APPROVED:  
Judge



John Massey, Marion County

ATTEST:  
Circuit Clerk



Dawn Moffet, Marion County &

SPONSOR: Budget Committee

Date Adopted: 3/8/22 Votes For: 9 Votes Against: \_\_\_\_\_  
Abstain: \_\_\_\_\_ Present: 9 Absent: \_\_\_\_\_

2022 MARION COUNTY PERSONAL SERVICES SCHEDULE AND WAGES										
DEPARTMENT	POSITION	# EMPLOYEES	CURRENT RATE hr/biweekly	CURRENT ANNUALIZED	Retirement	FICA	Work Comp	Total Salary	Insurance County Portion	
As Reads: County & Circuit Clerk	EO 13pp @1650 B/W Chief Deputy Elections Deputy (Seasonal)	Full Time @ 112 Hours per Election	\$15.60 \$11.00	\$21,450.00 \$32,448.00 \$2,464.00 \$56,362.00	\$3,822.39 \$4,971.03 \$0.00 \$8,793.42	\$1,640.93 \$2,482.27 \$188.50 \$4,311.69	\$23.60 \$35.69 \$2.71 \$62.00	\$26,936.91 \$39,937.00 \$2,655.21 \$76,462.09	Insurance County Portion Overtime budget total	\$18,038.46 \$7,732.98 \$1,200.00 \$114,987.09
Amended to Read County & Circuit Clerk	EO 13pp @1650 B/W Chief Deputy Elections Deputy (Seasonal)	Full Time @ 112 Hours per Election	\$15.60 \$11.50	\$21,450.00 \$32,448.00 \$2,576.00 \$56,474.00	\$3,822.39 \$4,971.03 \$0.00 \$8,793.42	\$1,640.93 \$2,482.27 \$197.06 \$4,320.26	\$23.60 \$35.69 \$2.83 \$62.12	\$26,936.91 \$39,937.00 \$2,775.90 \$78,582.79	Insurance County Portion Overtime budget total	\$18,038.46 \$7,732.98 \$1,200.00 \$115,107.79
As Reads: Pollworkers	(45) @ 25 pdtm +		\$11.00	\$13,071.00	\$999.93	\$14.38		\$14,085.31 budget total \$91,360.31		\$115,107.79
Amended to Read Elections	Pollworkers (48) Commissioners (3)	(48) part time @ part time	\$11.50 \$100	\$13,800.00 \$6,000		\$1,055.70 \$459.00	\$28.98 \$12.60	\$14,884.68 \$6,472 \$21,356.28	Insurance County Portion budget total	\$18,038.46 \$99,278.16
As Reads Marion County E911	Coordinator Dispatchers (8 FT)	Full Time @ (1) Full Time @ (1) Full Time @ (4) Full Time @ (1) Full Time @ (1) Full Time @ (2) Part Time @	\$16.25 \$15.50 \$14.50 \$14.00 \$13.50 \$14.00 \$13.00	\$33,800.00 \$32,240.00 \$30,160.00 \$116,480.00 \$28,080.00 \$29,120.00 \$32,448.00	\$5,178.16 \$4,939.17 \$4,620.51 \$17,844.74 \$4,301.86 \$4,461.18 \$4,971.03	\$2,585.70 \$2,466.36 \$2,307.24 \$8,910.72 \$2,148.12 \$2,227.68 \$2,482.27	\$476.58 \$454.58 \$425.26 \$395.93 \$410.59 \$457.52	\$42,040.44 \$40,100.11 \$37,513.01 \$144,877.82 \$34,925.90 \$36,219.46 \$40,358.82 \$42,433.45	Insurance county portion overtime budget total	46397.88 20000 \$552,433.45
Amended to Read Marion County E911	Coordinator Dispatchers (8 FT)	Full Time @ (1) Full Time @ (1) Full Time @ (4) Full Time @ (1) Full Time @ (1) Full Time @ (2) Part Time @	\$16.25 \$15.50 \$14.50 \$14.00 \$13.75 \$14.00 \$13.00	\$33,800.00 \$32,240.00 \$30,160.00 \$116,480.00 \$28,080.00 \$29,120.00 \$32,448.00	\$5,178.16 \$4,939.17 \$4,620.51 \$17,844.74 \$4,381.52 \$4,461.18 \$4,971.03	\$2,585.70 \$2,466.36 \$2,307.24 \$8,910.72 \$2,187.90 \$2,227.68 \$2,482.27	\$476.58 \$454.58 \$425.26 \$403.26 \$410.59 \$457.52	\$42,040.44 \$40,100.11 \$37,513.01 \$144,877.82 \$35,572.68 \$36,219.46 \$40,358.82 \$443,080.22	Insurance county portion overtime budget total	46397.88 20000 \$553,080.22

Ord 15

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