

ORDINANCE NO. 2021-_____

AN ORDINANCE APPROPRIATING FUNDS FROM THE COUNTY GENERAL FUND FOR THE OPERATION OF THE VARIOUS OFFICES, DEPARTMENTS AND AGENCIES, AND FROM THE COUNTY ROAD FUND FOR THE OPERATION OF THE LAWRENCE COUNTY ROAD SYSTEM, FOR 911 OPERATIONS, LIBRARY FUND, REAPPRAISAL COST FUND AND FOR COURT RECORDER FUND FOR THE CALENDAR YEAR 2022.

APPROPRIATION ORDINANCE

Notice

Notice is hereby given that the full budgets of the various offices, agencies and departments are on file with the Lawrence County Clerk available for the public use, inspection, and examination during regular office hours between 8:00 a.m. and 4:30 p.m. The budgets are incorporated herein by reference and made a part hereof as if set out herein word for word and figure for figure.

Section 1. The following appropriations constitute a County General Fund appropriation for the calendar year 2022.

Code Number 0100	County Judge	\$174,192.33
Code Number 0101	County Clerk	\$223,935.79
Code Number 0102	Circuit Clerk	\$150,001.64
Code Number 0103	Treasurer	\$105,754.02
Code Number 0104	Collector	\$166,068.06
Code Number 0105	Assessor	\$243,602.05
Code Number 0106	Equalization Board	\$1,602.00
Code Number 0107	Quorum Court	\$70,232.52
Code Number 0108	Courthouse Maintenance	\$304,625.34
Code Number 0109	Elections	\$65,625.00
	East AR Planning and	
Code Number 0110	Development	\$1,741.50
Code Number 0112	Miscellaneous	\$4,480.00
Code Number 0117	Revenue Office/ Western District	\$3,600.00
Code Number 0300	Health Department	\$41,318.00
Code Number 0400	Sheriff	\$2,073,319.21
Code Number 0401	Circuit Court (Jury)	\$8,600.00
Code Number 0406	Circuit Court Judge	\$24,550.00
Code Number 0409	District Court	\$198,068.96
Code Number 0413	Small Claims	\$40,049.86
Code Number 0415	Chancery Court (Juvenile)	\$107,710.85
Code Number 0417	Public Defender	\$25,800.00
Code Number 0416	Prosecuting Attorney	\$35,614.52

Code Number 0419	Coroner	\$23,802.56
Code Number 0421	State Police	\$4,000.00
Code Number 0430	Deputy Prosecuting Attorney	\$114,352.39
Code Number 0500	Office of Emergency Services	\$62,091.66
Code Number 0602	Lawrence County Fair	\$4,000.00
Code Number 0800	Veteran's Services	\$18,153.63
Code Number 0801	Extension Office	\$87,483.00
Code Number 0802	Emergency Aid	\$1,000.00
	Total General Fund	\$4,386,254.39

2000-0200	County Road	\$1,732,789.79
2003-0200	Motor Fuel Tax	\$125,000.00
3000-0103	Treasurer's Automation	\$23,800.00
3001-0104	Collector's Automation	\$30,000.00
3004-0105	Assessor's Amendment 79	\$10,045.00
3005-0101	County Clerk's Automation	\$10,000.00
3006-0102	Court Recorder	\$127,980.43
3011-0105	Reappraisal Cost	\$194,237.95
3012-0102	Child Support	\$4,000.00
3015-0400	Drug Control/ Drug Dog	\$1,500.00
3017-0400	Jail Maintenance	\$83,083.40
3018-0400	Jail Booking Fee	\$3,850.00
3019-0400	Boat Fund	\$3,850.00
3020-0501	E-911	\$472,265.18
3024-0417	Public Defender	\$25,800.00
3028-0401	Adult Drug Court	\$1,800.00

3031-0415	Juvenile Probation Fees	\$1,400.00
3042-0105	Late Assessment Fee	\$2,000.00
3046-0100	American Rescue Plan	\$1,610,000.00
3400-0400	Jail Operation and Maintenance	\$289,900.00
3522-0400	PACT Grant	\$54,791.65
3008-0600	Library	\$619,059.00

DATED this _____ day of _____, 2021.

John Thomison, County Judge

ATTEST:

Tina Stowers, County Clerk

CODE NUMBER 1000-0100. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY JUDGE:**

	Personal Services		
1001	Elected Official (1/2)	\$23,349.00	
1001	Administrative Asst.	\$30,076.80	
1001	Secretary	\$23,920.00	
1006	SS Matching	\$5,936.08	
1007	Retirement	\$11,887.68	
1009	Health Insurance	\$7,434.00	
1010	Workman's Comp	\$170.00	
1011	Unemployment	\$400.00	
1012	Fringe Benefit	\$250.00	
1016	Life Insurance	\$262.80	
	Total Personal Services	\$103,271.33	\$103,271.33
	Supplies		
2001	General Supplies	\$700.00	
2002	Small Equipment	\$1,200.00	
2024	Maintenance & Service Con	\$4,175.00	
	Total Supplies	\$6,075.00	\$6,075.00
	Other Services & Charges		
3005	Special Legal	\$8,000.00	
3009	Other Professional Services	\$16,400.00	
3021	Postage	\$196.00	
3040	Advertising & Publications	\$3,600.00	
3063	Utilities- Waste Disposal	\$30,000.00	
3090	Dues & Memberships	\$3,500.00	
3094	Meals & Lodging	\$2,000.00	
3100	Other Misc.	\$150.00	
	Total Other Services & Charges	\$63,846.00	\$63,846.00
	Total Appropriation		\$173,192.33

CODE NUMBER 1000-0101. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY CLERK:**

	Personal Services		
1001	Salary (Elected)	\$43,621.00	
1001	Deputy	\$26,291.20	
1001	Deputy	\$26,291.20	
1001	Deputy	\$27,040.00	
1003	Extra Help	\$3,000.00	
1006	SS Matching	\$9,458.72	
1007	Retirement	\$18,942.17	
1009	Health Insurance	\$29,736.00	
1010	Workmen's Comp	\$175.00	
1011	Unemployment	\$300.00	
1012	Fringe Benefit	\$400.00	
1016	Life Insurance	\$351.00	
	Total Personal Services	\$185,606.29	\$185,606.29
	Supplies		
2001	General Supplies	\$6,000.00	
2002	Small Equipment	\$500.00	
2016	Print Materials	\$2,300.00	
	Total Supplies	\$8,800.00	\$8,800.00
	Other Services & Charges		
3003	Computer Services	\$300.00	
3009	Other Professional Services	\$1,500.00	
3021	Postage	\$4,300.00	
3023	Internet Connection	\$1,600.00	
3030	Travel	\$1,000.00	
3040	Advertising & Publications	\$3,000.00	
3090	Dues & Memberships	\$400.00	
3094	Meals & Lodging	\$1,000.00	
3099	Food	\$800.00	
3100	Other Miscellaneous	\$200.00	
3101	Training & Education	\$200.00	
3102	Computer Software & Support	\$15,000.00	
	Total Other Services & Charges	\$29,300.00	\$29,300.00
	Total Appropriations		\$223,706.29

CODE NUMBER 1000-0102. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY CIRCUIT CLERK:**

	Personal Services		
1001	Salary (Elected)	\$42,421.00	
1001	Deputy	\$27,768.20	
1001	Deputy	\$25,105.60	
1006	SS Matching	\$7,312.99	
1007	Retirement	\$14,645.09	
1009	Health Insurance	\$22,302.00	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$260.00	
1012	Fringe Benefit	\$300.00	
1016	Life Insurance	\$262.80	
	Total Personal Services	\$140,577.48	\$140,577.48
	Supplies		
2001	General Supplies	\$4,000.00	
2024	Maintenance & Service Contracts	\$1,500.00	
	Total Supplies	\$5,500.00	\$5,500.00
	Other Services & Charges		
3009	Other Professional Services	\$2,000.00	
3023	Internet Connection	\$1,000.00	
3030	Travel	\$200.00	
3090	Dues & Memberships	\$140.00	
3094	Meals & Lodging	\$300.00	
3100	Other Misc.	\$1,100.00	
	Total Other Services & Charges	\$4,740.00	\$4,740.00
	Total Appropriation		\$150,817.48

CODE NUMBER 1000-0103. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY TREASURER:**

	Personal Services		
1001	Salary (Elected)	\$42,421.00	
1001	Deputy	\$25,105.60	
1006	SS Matching	\$5,181.08	
1007	Retirement	\$10,375.72	
1009	Health Insurance	\$14,868.00	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$362.50	
1012	Fringe Benefit	\$200.00	
1016	Life Insurance	\$175.22	
	Total Personal Services	\$98,889.12	\$98,889.12
	Supplies		
2001	General Supplies	\$2,000.00	
2002	Small Equipment	\$2,000.00	
2016	Print Materials	\$100.00	
	Total Supplies	\$4,100.00	\$4,100.00
	Other Services & Charges		
3040	Advertising & Publications	\$100.00	
3090	Dues & Memberships	\$1,100.00	
3100	Other Miscellaneous	\$500.00	
	Total Other Services & Charges	\$1,700.00	\$1,700.00
	Total Appropriations		\$104,689.12

CODE NUMBER 1000-0104. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY TAX COLLECTOR:**

	Personal Services		
1001	Salary (Elected)	\$42,421.00	
1001	Deputy	\$28,828.80	
1001	Deputy	\$24,065.60	
1006	SS Matching	\$7,314.58	
1007	Retirement	\$14,648.28	
1009	Health Insurance	\$22,302.00	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$725.00	
1012	Fringe Benefit	\$300.00	
1016	Life Insurance	262.80	
	Total Personal Services	\$141,068.06	\$141,068.06
	Supplies		
2001	General Supplies	\$7,000.00	
2002	Small Equipment	\$1,000.00	
2006	Clothing & Uniforms	\$1,000.00	
	Total Supplies	\$9,000.00	\$9,000.00
	Other Services & Charges		
3009	Other Professional Services	\$400.00	
3020	Telephone & Fax	\$500.00	
3021	Postage	\$8,000.00	
3040	Advertising & Publications	\$6,000.00	
3071	Rent Machinery & Equipment	\$100.00	
3090	Dues & Memberships	\$1,000.00	
	Total Other Services & Charges	\$16,000.00	\$16,000.00
			\$166,068.06
	Total Appropriations		

CODE NUMBER 1000-0105. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY TAX ASSESSOR:**

	Personal Services		
1001	Tax Assessor (Elected)	\$42,421.00	
1001	Deputy	\$24,065.60	
1001	Deputy	\$28,828.80	
1001	Deputy	\$23,920.00	
1006	SS Matching	\$9,152.11	
1007	Retirement	\$18,328.14	
1009	Health Insurance	\$29,736.00	
1010	Workman's Comp	\$450.00	
1011	Unemployment	\$500.00	
1012	Fringe Benefit	\$400.00	
1016	Life Insurance	350.40	
	Total Personal Services	\$178,152.05	\$178,152.05
	Supplies		
2001	General Supplies	\$7,000.00	
2006	Clothing & Uniforms	\$1,000.00	
2016	Print Materials & Books	\$400.00	
	Total Supplies	\$8,400.00	\$8,400.00
	Other Services & Charges		
3009	Other Professional Services	\$35,000.00	
3020	Telephone & Fax	\$150.00	
3021	Postage	\$2,400.00	
3030	Travel	\$3,000.00	
3040	Advertising & Publications	\$2,300.00	
3090	Dues & Memberships	\$3,000.00	
3094	Meals & Lodging	\$3,000.00	
3099	Vending Machines	\$500.00	
3101	Training & Education	\$1,500.00	
	Total Other Services & Charges	\$50,850.00	\$50,850.00
	Capital Outlay		
4004	Machinery & Equipment	\$6,200.00	
	Total Capital Outlay	\$6,200.00	\$6,200.00
	Total Appropriations		\$243,602.05

CODE NUMBER 1000-0106. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY EQUALIZATION BOARD:**

	Personal Services		
1010	Workman's Comp	\$2.00	
	Total Personal Services	\$2.00	\$2.00
	Other Services & Charges		
3009	Other Professional Services	\$1,500.00	
3030	Travel	\$100.00	
	Total Other Services & Charges	\$1,600.00	\$1,600.00
	Total Appropriations		\$1,602.00

CODE NUMBER 1000-0107. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY QUORUM COURT:**

	Personal Services		
1001	Salaries	\$29,089.20	
1006	SS Matching	\$2,225.32	
1009	Health Insurance	\$37,170.00	
1010	Workman's Comp	\$60.00	
1016	Life Insurance	\$438.00	
	Total Personal Services	\$68,982.52	\$68,982.52
	Other Services & Charges		
3030	Travel	\$900.00	
3090	Dues & Memberships	\$150.00	
3094	Meals & Lodging	\$200.00	
	Total Other Services & Charges	\$1,250.00	\$1,250.00
	Total Appropriations		\$70,232.52

CODE NUMBER 1000-0108. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **COURTHOUSE MAINTENANCE:**

	Personal Services		
1001	Salary	\$34,444.80	
1006	SS Matching	\$2,642.68	
1007	Retirement	\$5,292.26	
1009	Health Insurance	\$7,434.00	
1010	Workman's Comp	\$900.00	
1011	Unemployment	\$150.00	
1012	Bonus	\$100.00	
1016	Life Insurance	\$87.60	
	Total Personal Services	\$50,954.34	\$50,954.34
	Supplies		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$15,000.00	
2003	Janitorial Supplies	\$8,000.00	
2007	Fuel, Oil & Lubricants	\$800.00	
2015	Chemicals	\$100.00	
2020	Building Materials & Supplies	\$5,000.00	
2021	Paints & Metals	\$500.00	
2022	Plumbing & Electrical	\$10,000.00	
2023	Parts & Repair	\$5,000.00	
2024	Maintenance & Service Contracts	\$3,000.00	
	Total Supplies	\$52,400.00	\$52,400.00
	Other Services & Charges		
3009	Other Professional Services	\$20,000.00	
3020	Telephone	\$20,000.00	
3052	Fire & Extended Coverage	\$110,000.00	
3060	Electricity	\$33,174.00	
3061	Gas	\$6,000.00	
3062	Water	\$4,000.00	
3063	Waste Disposal	\$3,000.00	
3100	Other Misc.	\$5,000.00	
	Total Other Services & Charges	\$201,174.00	\$201,174.00
	Total Appropriations		\$304,528.34

CODE NUMBER 1000-0109. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY ELECTIONS:**

	Personal Services		
1003	Extra Help	\$50,000.00	
1006	SS Matching	\$750.00	
1011	Unemployment	\$50.00	
	Total Personal Services	\$50,800.00	\$50,800.00
	Supplies		
2001	General Supplies	\$7,500.00	
	Total Supplies	\$7,500.00	\$7,500.00
	Other Services & Charges		
3021	Postage	\$1,000.00	
3030	Travel	\$125.00	
3040	Advertising & Publications	\$1,000.00	
3090	Dues & Memberships	\$200.00	
3100	Other Misc.	\$4,500.00	
3101	Training & Education	\$500.00	
	Total Other Services & Charges	\$7,325.00	\$7,325.00
	Total Appropriations		\$65,625.00

CODE NUMBER 1000-0110. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **EAST ARKANSAS PLANNING AND DEVELOPMENT:**

	Other Services & Charges		
3090	Dues & Memberships	\$1,741.50	
	Total Other Services & Charges	\$1,741.50	\$1,741.50
	Total Appropriations		\$1,741.50

CODE NUMBER 1000-0112. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **MISCELLANEOUS:**

	Other Services & Charges		
3009	Other Professional Services	\$4,000.00	
3060	Electricity	\$480.00	
	Total Personal Services	\$4,480.00	\$4,480.00
	 Total Appropriation		 \$4,480.00

CODE NUMBER 1000-0117. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **REVENUE OFFICE/WESTERN DISTRICT:**

	Other Services & Charges		
3070	Rent/ Land & Buildings	\$3,600.00	
	Total Other Services & Charges	\$3,600.00	\$3,600.00
	 Total Appropriation		 \$3,600.00

CODE NUMBER 1000-0300. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **HEALTH DEPARTMENT:**

	Supplies		
2001	General Supplies	\$1,500.00	
2003	Janitorial Supplies	\$800.00	
2020	Building Materials & Supplies	\$500.00	
2023	Parts & Repairs	\$4,018.00	
	Total Supplies	\$6,818.00	\$6,818.00
	Other Services & Charges		
3009	Other Professional Services	\$10,500.00	
3020	Telephone & Fax	\$9,000.00	
3021	Postage	\$200.00	
3028	Cable	\$840.00	
3052	Fire & Extended Coverage (Ins.)	\$3,000.00	
3060	Electricity	\$6,500.00	
3061	Gas	\$1,200.00	
3062	Water	\$1,000.00	
3063	Waste Disposal	\$1,650.00	
3071	Rent-- Machinery & Equipment	\$360.00	
3100	Other Misc.	\$250.00	
	Total Other Services & Charges	\$34,500.00	\$34,500.00
	Total Appropriations		\$41,318.00

CODE NUMBER 1000-0400. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following for the benefit of the **LAWRENCE COUNTY SHERIFF:**

Personal Services		
1001	Salary (Elected)	\$46,698.00
1001	Chief Deputy	\$40,227.20
1001	Secretary	\$31,948.80
1001	Assistant	\$27,372.80
1001	CID	\$33,217.60
1001	CID	\$34,964.80
1001	Jail Administrator	\$33,654.40
1001	Deputy	\$32,489.60
1001	Deputy	\$33,529.60
1001	Deputy	\$32,801.60
1001	Deputy	\$32,032.00
1001	Deputy	\$32,822.40
1001	Deputy	\$31,886.40
1001	Deputy	\$33,092.80
1001	Deputy	\$31,886.40
1001	Deputy	\$32,198.40
1001	Deputy	\$31,491.20
1001	SRO	\$32,011.20
1001	SRO	\$33,217.60
1001	SRO	\$34,049.60
1001	Assistant Jail Administrator	\$27,539.20
1001	Jailer/Matron	\$24,731.20
1001	Jailer/Matron	\$24,585.60
1001	Jailer/Matron	\$25,334.40
1001	Jailer/Matron	\$24,585.60
1001	Jailer/Matron	\$25,500.80
1001	Jailer/Matron	\$25,334.40
1001	Jailer/Matron	\$24,585.60
1001	Jailer/Matron	\$24,585.60
1001	Jailer/Matron	\$25,334.40
1001	Jailer/Matron	\$25,334.40
1001	Jailer/Matron	\$25,334.40
1001	Jailer/Matron	\$25,625.60
1001	Jailer/Matron	\$24,731.20
1001	Jailer/Matron	\$24,585.60
1001	Jailer/Matron	\$26,665.60
1001	Jailer/Matron	\$25,500.80
1001	Jailer/Matron	\$24,585.60
1001	Mechanic	\$12,555.00

1002	Part-Time	\$50,000.00	
1006	SS Matching	\$92,033.19	
1007	Retirement	\$177,816.93	
1009	Health Insurance	\$289,926.00	
1010	Workman's Comp	\$15,000.00	
1011	Unemployment	\$5,981.00	
1012	Fringe Benefit	\$4,400.00	
1016	Life Insurance	\$4,117.20	
	Total Personal Services	\$1,777,922.52	\$1,777,922.52

Supplies

2001	General Supplies	\$13,000.00	
2002	Small Equipment	\$10,000.00	
2003	Janitorial Supplies	\$3,000.00	
2006	Clothing & Uniforms	\$9,000.00	
2007	Fuel Oil & Lubricants	\$75,000.00	
2008	Tires & Tubes	\$7,000.00	
2016	Print Materials	\$750.00	
2020	Building Materials	\$500.00	
2021	Paints & Metals	\$100.00	
2022	Plumbing & Electrical	\$850.00	
2023	Parts & Repairs	\$13,000.00	
2024	Maintenance & Service Con	\$18,230.00	
2029	Small Tools	\$1,000.00	
	Total Supplies	\$151,430.00	\$151,430.00

Other Services & Charges

3003	Computer Services	\$8,000.00
3006	Medical , Dental & Hospital	\$40,000.00
3009	Other Professional Services	\$14,500.00
3020	Telephone	\$12,000.00
3021	Postage	\$1,400.00
3022	Cell Phone	\$1,200.00
3023	Internet Connection	\$11,000.00
3040	Advertising & Publications	\$1,000.00
3061	Utility—Gas	\$600.00
3090	Dues & Memberships	\$1,500.00
3093	Miscellaneous Law Enforcement	\$5,000.00
3094	Meals & Lodging	\$6,000.00
3100	Other Misc.	\$2,500.00
3101	Training & Education	\$1,000.00
3102	Computer Software, Support	\$10,000.00

	Total Other Services & Charges	\$115,700	\$115,700.00
	Capital Outlay		
4005	Vehicles	\$19,600.00	
	Total Capital Outlay	\$19,600.00	\$19,600.00
	Debt Service		
5003	Note Principal		
5004	Note Interest		
5005	Lease Purchase Principal	\$39,810.02	
5006	Lease Purchase Interest	\$2,860.18	
	Total Debt Services	\$42,670.20	\$42,670.20
	Total Appropriations		\$2,107,322.72

CODE NUMBER 1000-0401. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **CIRCUIT COURT (JURY)**:

	Supplies		
2001	General Supplies	\$200.00	
2005	Food	\$200.00	
	Total Supplies	\$400.00	\$400.00
	Other Services & Charges		
3021	Postage	\$600.00	
3092	Jurors & Witnesses	\$7,600.00	
	Total Other Services & Charges	\$8,200.00	\$8,200.00
	Total Appropriations		\$8,600.00

CODE NUMBER 1000-0406. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **CIRCUIT COURT JUDGE FUND:**

	Supplies		
2001	General Supplies	\$3,300.00	
	Total Supplies	\$3,300.00	\$3,300.00
	 Other Services & Charges		
3005	Special Legal	\$1,500.00	
3020	Telephone & Fax	\$2,300.00	
3021	Postage	\$300.00	
3022	Cell Phone	\$2,400.00	
3023	Internet Connection	\$1,000.00	
3030	Travel	\$400.00	
3060	Electricity	\$2,500.00	
3061	Gas	\$1,300.00	
3062	Water	\$250.00	
3090	Dues & Memberships	\$900.00	
3094	Meals & Lodging	\$1,200.00	
3100	Other Miscellaneous	\$1,000.00	
	Total Other Services & Charges	\$15,050.00	\$15,050.00
	 Debt Service		
5003	Note Principal	\$5,700.00	
5004	Note Interest	\$500.00	
	Total Debt Services	\$6,200.00	\$6,200.00
	 Total Appropriation		\$24,550.00

CODE NUMBER 1000-0409. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **DISTRICT COURT FUND:**

Personal Service		
1001	Court Clerk	\$38,168.00
1001	Deputy Clerk	\$26,145.60
1001	Deputy Clerk	\$23,920.00
1006	SS Matching	\$6,772.82
1007	Retirement	\$13,563.35
1009	Health Insurance	\$22,302.00
1010	Workman's Comp	\$175.00
1011	Unemployment	\$400.00
1012	Other Fringe	\$300.00
1016	Life Insurance	\$262.80
	Total Personal Services	\$131,746.77
		\$131,746.77

Supplies		
2001	General Supplies	\$4,000.00
2002	Small Equipment	\$500.00
2003	Janitorial Supplies	\$200.00
2024	Maintenance & Service Con	\$11,000.00
	Total Supplies	\$15,700.00
		\$15,700.00

Other Services & Charges		
3003	Computer Services	\$2,250.00
3005	Special Legal	\$13,880.50
3009	Other Professional Services	\$200.00
3020	Telephone & Fax	\$2,300.00
3021	Postage	\$400.00
3023	Internet Connection	\$1,400.00
3030	Travel	\$500.00
3040	Advertising & Publications	\$100.00
3060	Electricity	\$1,000.00
3061	Gas	\$500.00
3062	Water	\$500.00
3070	Rent	\$4,800.00
3090	Dues & Memberships	\$400.00
3092	Jurors & Witnesses	\$300.00

3094	Meals & Lodging	\$600.00	
3100	Other Miscellaneous	\$100.00	
	Total Other Services & Charges	\$29,230.50	\$29,230.50
	Total Appropriations		\$176,677.27

CODE NUMBER 1000-0413. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **SMALL CLAIMS COURT FUND:**

	Personal Services		
1001	Salary	\$26,291.20	
1006	SS Matching	\$2,018.93	
1007	Retirement	\$4,043.13	
1009	Health Insurance	\$7,434.00	
1011	Unemployment	\$150.00	
1012	Other Fringe	\$100.00	
1016	Life Insurance	\$87.60	
	Total Personal Services	\$40,124.86	\$40,124.86
	Total Appropriations		\$40,124.86

CODE NUMBER 1000-0415. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **CHANCERY COURT (JUVENILE INTAKE):**

	Personal Services		
1001	Intake Officer	\$41,267.20	
1006	SS Matching	\$3,164.59	
1007	Retirement	\$6,337.46	
1009	Health Insurance	\$7,434.00	
1010	Workman's Comp	\$780.00	
1011	Unemployment	\$100.00	
1012	Other Fringe	\$100.00	
1016	Life Insurance	\$87.60	
	Total Personal Services	\$59,270.85	\$59,270.85
	Supplies		
2001	General Supplies	\$1,750.00	
2006	Clothing & Uniforms	\$200.00	
2007	Fuel	\$2,100.00	
2008	Tires & Tubes	\$250.00	
2023	Parts & Repairs	\$275.00	
	Total Supplies	\$4,575.00	\$4,575.00
	Other Services & Charges		
3020	Telephone & Fax	\$250.00	
3021	Postage	\$125.00	
3022	Cell Phone	\$1,500.00	
3023	Internet Connection	\$200.00	
3030	Travel	\$300.00	
3054	Other Sundry (Insurance)	\$75.00	
3090	Dues & Memberships	\$145.00	
3094	Meals & Lodging	\$21,800.00	
3100	Other Miscellaneous	\$19,500.00	
	Total Other Services & Charges	\$43,895.00	\$43,895.00
	Total Appropriations		\$107,740.85

CODE NUMBER 1000-0416. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following for the benefit of the **PROSECUTING ATTORNEY:**

Other Services & Charges			
3009	Other Professional Services	\$21,114.52	
3098	Victims Assistance Program	\$5,000.00	
3100	Contingent Expense Allowance	\$9,500.00	
	Total Other Services & Charges	\$35,614.52	\$35,614.52
	Total Appropriations		\$35,614.52

CODE NUMBER 1000-0417. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following for the benefit of the **LAWRENCE COUNTY PUBLIC DEFENDER FUND:**

Other Services & Charges			
3100	Other Misc.	\$20,000.00	
	Total Other Services & Charges	\$20,000.00	
	Total Appropriation		\$20,000.00

CODE NUMBER 1000-0419. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following for the benefit of the **LAWRENCE COUNTY CORONER:**

Personal Services			
1001	Coroner	\$8,456.00	
1001	Deputy	\$1,800.00	
1006	SS Matching	\$796.06	
1009	Health Insurance	\$6,575.04	
1010	Workman's Comp	\$20.00	
1011	Unemployment	\$10.00	
1012	Bonus	150.00	
	Total Personal Services	\$17,807.10	\$17,807.10

	Supplies		
2001	General Supplies	\$500.00	
2002	Small Equipment	\$500.00	
	Total Supplies	\$1,000.00	\$1,000.00
	Other Services & Charges		
3021	Postage	\$150.00	
3030	Travel	\$1,500.00	
3100	Misc.	\$1,400.00	
	Total Other Services & Charges	\$3,050.00	\$3,050.00
	Total Appropriations		\$21,857.10

CODE NUMBER 1000-0421. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following amounts for the benefit of the **STATE POLICE:**

	Other Services & Charges		
3099	Other Misc.	\$4,000.00	
	Total Other Services & Charges	\$4,000.00	\$4,000.00
	Total Appropriations		\$4,000.00

CODE NUMBER 1000-0430. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2020 the following for the benefit of the **DEPUTY PROSECUTING ATTORNEY:**

	Personal Services		
1001	Salary	\$26,041.60	
1002	Part-Time Salary	\$13,020.80	
1006	SS Matching	\$2,988.28	
1007	Retirement	\$5,984.36	
1009	Health Insurance	\$6,575.04	
1010	Workman's Comp	\$70.00	
1011	Unemployment	\$537.00	
1012	Bonus	\$150.00	
	Total Personal Services	\$55,367.08	\$55,367.08
	 Supplies		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$3,500.00	
2016	Print Materials & Books	\$3,000.00	
2018	Electronic Materials & Subscript	\$750.00	
2023	Parts & Repairs	\$100.00	
	Total Supplies	\$12,350.00	\$12,350.00
	 Other Services & Charges		
3003	Computer Services	\$4,000.00	
3005	Special Legal	\$5,000.00	
3009	Other Professional Services	\$700.00	
3020	Telephone & Fax	\$2,600.00	
3021	Postage	\$1,000.00	
3023	Internet	\$1,000.00	
3028	Cable	\$1,100.00	
3030	Travel	\$900.00	
3060	Electric	\$2,500.00	
3061	Gas	\$1,300.00	
3062	Water	\$250.00	
3070	Rent- Land & Buildings	\$12,400.00	
3090	Dues, Memberships & Seminars	\$400.00	
3093	Hot Check Collections	\$2,500.00	
3094	Meals & Lodging	\$1,000.00	
3100	Misc.	\$50.00	
3101	Training & Education	\$750.00	

Total Other Services & Charges	\$37,450.00	\$37,450.00
Total Appropriations		\$105,167.08

CODE NUMBER 1000-0500. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following for the benefit of the **LAWRENCE COUNTY OFFICE OF EMERGENCY SERVICES:**

	Personal Services		
1001	Coordinator	\$12,837.94	
1006	SS Matching	\$989.75	
1007	Retirement	\$1,532.00	
1009	Workman's Comp	\$250.00	
1011	Unemployment	\$50.00	
1012	Fringe Benefit	\$100.00	
	Total Personal Services	\$15,759.69	\$15,759.69
	Supplies		
2001	General Supplies	\$2,108.00	
2002	Small Equipment	\$12,825.00	
2007	Fuel, Oil & Lubricants	\$5,000.00	
2008	Tires & tubes	1,500.00	
2016	Print Materials	\$100.00	
2023	Repair Parts	\$1,000.00	
2024	Maintenance & Service Contracts	\$2,500.00	
2029	Small Tools	\$750.00	
	Total Supplies	\$25,783.00	\$25,783.00
	Other Services & Charges		
3003	Computer Services	\$500.00	
3009	Other Professional Services	\$6,048.00	
3020	Telephone & Fax	\$1,194.00	
3021	Postage	\$100.00	
3022	Cell Phone	\$1,100.00	
3030	Travel	\$1,943.00	
3073	Lease-Machinery & Equip	\$1,500.00	
3100	Other Miscellaneous	\$100.00	
3101	Training & Education	\$1,943.00	
	Total Other Services & Charges	\$14,428.00	\$14,428.00
	Total Appropriations		\$55,970.69

CODE NUMBER 1000-0602. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following amounts for the benefit of the **LAWRENCE COUNTY FAIR:**

	Other Services & Charges		
3100	Other Misc.	\$4,000.00	
		\$4,000.00	\$4,000.00
	Total Appropriations		\$4,000.00

CODE NUMBER 1000-0800. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following amounts for the benefit of the **VETERAN'S SERVICES OFFICE:**

	Personal Services		
1001	Salary	\$12,552.80	
1006	SS Matching	\$964.12	
1010	Workman's Comp	\$45.00	
1011	Unemployment	\$75.00	
1012	Other Fringe	\$50.00	
	Total Personal Services	\$13,686.92	\$13,686.92
	Supplies		
2001	General Supplies	\$250.00	
2002	Small Equipment	\$250.00	
	Total Supplies	\$500.00	\$500.00
	Other Services & Charges		
3003	Computer Services	\$450.00	
3021	Postage	\$50.00	
3030	Travel	\$650.00	
3100	Other Misc.	\$100.00	
	Total Other Services & Charges	\$1,250.00	\$1,250.00
	Total Appropriations		\$15,436.92

CODE NUMBER 1000-0801. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2022 the following amounts for the benefit of the **LAWRENCE COUNTY EXTENSION OFFICE:**

	Other Services & Charges		
3009	Other Professional Services	\$76,250.00	
3020	Telephone & Fax	\$1,988.00	
3023	Internet Connection	\$2,645.00	
3070	Rent (Land & Buildings)	\$7,200.00	
	Total Other Services & Charges	\$88,083.00	\$88,083.00
	Total Appropriations		\$88,083.00

CODE NUMBER 1000-0802. There is hereby appropriated from the Lawrence County General Fund for the calendar year 2021 the following amounts for the benefit of the **EMERGENCY AID FUND:**

	Other Services & Charges		
3095	Paupers & Welfare	\$1,000.00	
	Total Other Services & Charges	\$1,000.00	\$1,000.00
	Total Appropriations		\$1,000.00

CODE NUMBER 2000-0200. There is hereby appropriated from the Lawrence County Road Fund for the calendar year 2021 the following amounts for the benefit of the **LAWRENCE COUNTY ROAD DEPARTMENT:**

Personal Services		
1001	Salary (Co. Judge ½)	\$22,705.50
1001	Foreman	\$34,777.68
1001	Mechanic	\$27,934.32
1001	Mechanic Helper (1/2)	\$12,552.80
1001	Operator	\$27,185.60
1001	Operator	\$30,950.40
1001	Operator	\$22,880.00
1001	Operator	\$26,416.00
1001	Operator/ Driver	\$34,320.00
1001	Operator	\$27,040.00
1001	Operator	\$27,185.60
1001	Operator	\$28,579.20
1001	Sign Maintenance	\$26,520.00
1001	Driver	\$28,496.00
1001	Driver	\$26,416.00
1001	Driver	\$28,080.00
1001	Driver	\$28,080.00
1001	Driver	\$22,880.00
1006	SS Matching	\$36,531.52
1007	Retirement	\$73,741.71
1009	Health Insurance	\$111,775.68
1010	Workman's Comp	\$24,000.00
1011	Unemployment	\$4,000.00
1012	Fringe Benefit	\$1,700.00
	Total Personal Services	\$727,686.41

\$727,686.41

Supplies		
2001	General Supplies	\$4,000.00
2002	Small Equipment	\$4,000.00
2003	Janitorial Supplies	\$1,600.00
2005	Food	\$250.00
2006	Clothing & Uniforms	\$18,000.00
2007	Fuel, Oil & Lubricants	\$75,000.00

2008	Tires & Tubes	\$38,000.00	
2015	Chemicals	\$5,000.00	
2016	Print Materials & Books	\$150.00	
2020	Building Materials & Supplies	\$100.00	
2021	Paints & Metals	\$3000.00	
2022	Plumbing & Electrical	\$500.00	
2023	Parts & Repairs	\$120,000.00	
2024	Maintenance & Service Contracts	\$2,000.00	
2025	Asphalt	\$35,000.00	
2026	Culvert & Pipe	\$40,000.00	
2027	Gravel, Dirt & Sand	\$200,000.00	
2028	Lumber & Pilings	\$1,000.00	
2029	Small Tools	\$2,000.00	
2030	Concrete	\$3,000.00	
2031	Bridges & Steel	\$2,500.00	
2040	Road Signs	\$3,000.00	
	Total Supplies	\$558,100.00	\$558,100.00

Other Services & Charges

3003	Computer Services	\$100.00	
3007	Drug Testing	\$700.00	
3009	Other Professional Services	\$12,000.00	
3022	Cell Phone	\$5,100.00	
3040	Advertising	\$100.00	
3052	Fire & Extended Coverage	\$31,250.00	
3060	Electricity	\$3,500.00	
3061	Gas	\$3,000.00	
3062	Water	\$700.00	
3063	Waste Disposal	\$7,000.00	
3071	Rent-Machinery & Equipment	\$3,500.00	
3073	Lease-Machinery & Equipment	\$190,000.00	
3090	Dues & Membership	\$250.00	
3100	Other Misc.	\$1,000.00	
3102	Computer Software & Support	\$2,000.00	
	Total Other Services & Charges	\$260,200.00	\$260,200.00

Capital Outlay

	Improvements Other Than		
4003	Buildings	\$5,000.00	
4004	Machinery & Equipment	\$38,000.00	
4005	Vehicles	\$44,989.00	
4008	AHTD	\$50,000.00	
	Total Capital Outlay	\$137,989.00	\$137,989.00

	Debt Service		
5003	Principal	\$35,609.95	
5004	Interest	\$1,894.85	
	Total Debt Service	\$37,504.80	\$37,504.80
	Total Appropriations		\$1,721,480.21

CODE NUMBER 2003-0200. There is hereby appropriated from the Lawrence County Motor Fuel Tax Fund for the calendar year 2021 the following amounts for the benefit of the **LAWRENCE COUNTY MOTOR FUEL TAX FUND:**

	Supplies		
2007	Fuel, Oil & Lubricants	\$125,000.00	
	Total Supplies	\$125,000.00	
	Total Appropriations		\$125,000.00

CODE NUMBER 3000-0103. There is hereby appropriated from the Lawrence County Treasurer's Automation Fund for the calendar year 2021 the following amounts for the benefit of the **TREASURER'S AUTOMATION FUND.**

	Supplies		
2001	General Supplies	\$3,000.00	
2002	Small Equipment	\$5,000.00	
	Total Supplies	\$8,000.00	\$8,000.00

Other Services & Charges		
3003	Computer Services	\$1,200.00
3009	Other Professional Services	\$1,000.00
3021	Postage	\$300.00
3030	Travel	\$300.00
3094	Meals & Lodging	\$500.00
3099	Food	\$200.00
3100	Misc.	\$200.00
3102	Computer Software & Maint. Ag	\$12,000.00
	Total Other Services & Charges	\$15,700.00
		\$15,700.00
	Total Appropriations	\$23,700.00

CODE NUMBER 3001-0104. There is hereby appropriated from the Lawrence County Collector's Automation Fund for the calendar year 2021 the following amounts for the benefit of the **COLLECTOR'S AUTOMATION FUND.**

Supplies		
2001	General Supplies	\$1,000.00
2002	Small Equipment	\$4,400.00
	Total Supplies	\$5,400.00
		\$5,400.00
Other Services & Charges		
3009	Other Professional Services	\$600.00
3020	Telephone & Fax	\$500.00
3023	Internet Connection	\$1,800.00
3030	Travel	\$700.00
3094	Meals & Lodging	\$500.00
3100	Other Miscellaneous	\$500.00
3102	Computer Software & Support	\$20,000.00
	Total Other Services & Charges	\$24,600.00
		\$24,600.00
	Total Appropriations	\$30,000.00

CODE NUMBER 3004-0105. There is hereby appropriated from the Lawrence County Assessor’s Amendment 79 Automation Fund for the calendar year 2021 the following amounts for the benefit of the **ASSESSOR’S AMENDMENT 79 FUND.**

	Supplies		
2001	General Supplies	\$10,045.74	
	Total Supplies	\$10,045.75	
	Total Appropriations		\$10,045.74

CODE NUMBER 3005-0101. There is hereby appropriated from the Lawrence County Clerk’s Automation Fund for the calendar year 2021 the following amounts for the benefit of the **COUNTY CLERK’S AUTOMATION FUND.**

	Other Services & Charges		
3100	Other Miscellaneous	\$10,000.00	
	Total Other Services & Charges	\$10,000.00	\$10,000.00
	Total Appropriations		\$10,000.000

CODE NUMBER 3006-0102. There is hereby appropriated from the Lawrence County Recorder's Cost Fund for the calendar year 2021 the following for the benefit of the **LAWRENCE COUNTY RECORDER:**

	Personal Services		
1001	Salary	\$55,336.80	
1006	SS Matching	\$4,248.57	
1007	Retirement	\$8,508.24	
1009	Health Insurance	\$13,150.08	
1010	Workman's Comp	\$300.00	
1011	Unemployment	\$725.00	
1012	Bonus	\$200.00	
	Total Personal Services	\$82,468.69	\$82,468.69
	Supplies		
2001	General Supplies	\$10,000.00	
2002	Small Equipment	\$5,000.00	
2024	Maintenance & Service Con	\$10,000.00	
	Total Supplies	\$25,000.00	\$25,000.00
	Other Services & Charges		
3003	Computer Services	\$5,000.00	
3030	Travel	\$400.00	
3094	Meals & Lodging	\$350.00	
3100	Other Miscellaneous	\$400.00	
3102	Computer Software, Support	\$10,000.00	
	Total Other Services & Charges	\$166,150.00	\$16,150.00
	Total Appropriations		\$123,618.69

CODE NUMBER 3011-0105. There is hereby appropriated from the Lawrence County **REAPPRAISAL COST** Fund for the calendar year 2021 the following amounts for the benefit of the **REAPPRAISAL COST FUND**.

	Personal Services		
1001	Appraiser	\$37,980.72	
1001	Appraiser	\$34,174.32	
1001	Clerical	\$25,105.68	
1006	SS Matching	\$7,458.82	
1007	Retirement	\$14,937.13	
1009	Health Insurance	\$19,725.12	
1010	Workman's Comp	\$650.00	
1011	Unemployment	\$500.00	
1012	Bonus	\$300.00	
	Total Personal Services	\$140,831.87	\$140,831.87
	Supplies		
2001	General Supplies	\$3,000.00	
2007	Fuel	\$850.00	
	Total Supplies	\$3,850.00	\$3,850.00
	Other Services & Charges		
3009	Other Professional Services	\$28,600.00	
3021	Postage	\$500.00	
3022	Cell Phone	\$1,800.00	
3030	Travel	\$250.00	
3094	Meals & Lodging	\$500.00	
3101	Training & Education	\$500.00	
	Total Other Services & Charges	\$32,150.00	\$32,150.00
	Capital Outlay		
4004	Machinery & Equipment	\$2,000.00	
4005	Vehicles	\$6,900.00	
	Total Capital Outlay	\$8,900.00	\$8,900.00
	Total Appropriations		\$185,731.87

CODE NUMBER 3012-0102. There is hereby appropriated from the Lawrence County **CHILD SUPPORT** Fund for the calendar year 2021 the following amounts for the benefit of the **CHILD SUPPORT FUND**.

	Supplies		
2001	General Supplies	\$1,000.00	
	Total Supplies	\$1,000.00	\$1,000.00
	Other Services & Charges		
3021	Postage	\$2,000.00	
	Total Other Services & Charges	\$2,000.00	\$2,000.00
	Total Appropriations		\$3,000.00

CODE NUMBER 3015-0400. There is hereby appropriated from the Lawrence County Drug Control/ Drug Dog Fund for the calendar year 2021 the following amounts for the benefit of the **DRUG CONTROL/ DRUG DOG FUND**.

	Other Services & Charges		
3093	Miscellaneous Law Enforcement	\$1,000.00	
	Total Other Services & Charges	\$1,000.00	\$1,000.00
	Total Appropriations		\$1,000.00

CODE NUMBER 3017-0400. There is hereby appropriated from the Lawrence County Jail Maintenance Fund for the calendar year 2021 the following amounts for the benefit of the **JAIL MAINTENANCE FUND.**

	Personal Services		
1002	Part-Time	\$50,000.00	
1006	SS Matching	\$3,863.25	
1007	Retirement	\$3,064.00	
1010	Worker’s Comp	\$5,700.00	
1011	Unemployment	\$500.00	
1012	Fringe Benefit	\$500.00	
	Total Personal Services	\$63,627.25	\$63,627.25
	Capital Outlay		
4005	Vehicles	\$10,000.00	
	Total Capital Outlay	\$10,000.00	\$10,000.00
Total Appropriations			\$73,627.25

CODE NUMBER 3018-0400. There is hereby appropriated from the Lawrence County Jail Booking Fee Fund for the calendar year 2019 the following amounts for the benefit of the **JAIL BOOKING FEE FUND.**

	Supplies		
2001	General Supplies	\$2,350.00	
2006	Clothing & Uniforms	\$1,500.00	
	Total Supplies	\$3,800.00	\$3,800.00
Total Appropriations			\$3,850.00

CODE NUMBER 3019-0400. There is hereby appropriated from the Lawrence County **BOAT FUND** for the calendar year 2021 the following amounts for the benefit of the **BOAT FUND**.

Supplies			
2001	General Supplies	\$450.00	
2002	Small Equipment	\$200.00	
2007	Fuel, Oil & Lubricants	\$1,200.00	
2023	Part & Repairs	\$300.00	
	Total Supplies	\$2,150.00	\$2,150.00
Other Services & Charges			
3009	Other Professional Services	\$500.00	
3070	Rent	\$1,200.00	
	Total Other Services & Charges	\$1,700.00	\$1,700.00
	Total Appropriations		\$3,850.00

CODE NUMBER 3020-0501. There is hereby appropriated from the Lawrence County **E-911 FUND** for the calendar year 2021 the following amounts for the benefit of the **E-911 FUND**.

	Personal Services		
1001	Director	\$34,132.80	
1001	Asst. Director	\$29,993.52	
1001	Warrant	\$28,142.40	
1001	Dispatcher	\$25,105.68	
1001	Dispatcher	\$25,105.68	
1001	Dispatcher	\$25,396.80	
1001	Dispatcher	\$25,105.68	
1002	Part-Time Salary	\$40,000.00	
1006	SS Matching	\$19,039.69	
1007	Retirement	\$32,001.14	
1009	Health Insurance	\$46,025.28	
1010	Workman's Comp	\$5,568.00	
1011	Unemployment	\$1,200.00	
1012	Bonus	\$1,200.00	
	Total Personal Services	\$352,718.83	\$352,718.83
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$1,000.00	
2006	Clothing & Uniforms	\$500.00	
2023	Parts & Repairs	\$500.00	
2024	Maintenance Fees	\$2,000.00	
	Total Supplies	\$8,000.00	\$8,000.00
	Other Services & Charges		
3009	Other Professional Services	\$8,000.00	
3021	Postage	\$500.00	
3022	Cell Phones	\$1,000.00	
3028	Cable	\$1,600.00	
3030	Travel	\$3,000.00	
3073	Lease Machinery & Equipment	\$68,000.00	
3090	Dues & Memberships	\$1,500.00	
3094	Meals & Lodging	\$2,500.00	
3100	Other Misc.	\$4,000.00	
3101	Training & Education	\$3,500.00	
3102	Computer Software & Support	\$5,000.00	
	Total Other Services & Charges	\$98,600.00	\$98,600.00
	Total Appropriations		\$459,318.83

CODE NUMBER 3024-0417. There is hereby appropriated from the Lawrence County Public Defender Fund (Act 799) Fund for the calendar year 2021 the following amounts for the benefit of the **PUBLIC DEFENDER FUND.**

	Supplies		
2001	General Supplies	\$2,000.00	
2002	Small Equipment	\$500.00	
2024	Maintenance & Service	\$500.00	
	Total Supplies	\$3,000.00	\$3,000.00
	Other Services & Charges		
3005	Special Legal	\$400.00	
3020	Telephone & Fax	\$2,500.00	
3021	Postage	\$600.00	
3022	Cell Phone	\$1,500.00	
3023	Internet Connection	\$2,500.00	
3024	Computer Services	\$1,500.00	
3030	Travel	\$1,200.00	
3060	Electricity	\$1,000.00	
3061	Gas	\$500.00	
3063	Water	\$500.00	
3070	Rent Land & Buildings	\$9,000.00	
3090	Dues & Memberships	\$1,000.00	
3100	Other Misc.	\$500.00	
	Total Other Services & Charges	\$22,700.00	\$22,700.00
	Total Appropriations		\$25,700.00

CODE NUMBER 3028-0400. There is hereby appropriated from the Lawrence County Adult Drug Court Fund for the calendar year 2021 the following amounts for the benefit of the **ADULT DRUG COURT FUND.**

	Supplies		
2001	General Supplies	\$900.00	
2005	Food	\$400.00	
	Total Supplies	\$1,300.00	\$1,300.00
	Other Services & Charges		
3007	Drug Testing	\$400.00	
3090	Dues & Memberships	\$100.00	
	Total Other Services & Charges	\$500.00	\$500.00
	Total Appropriation		\$1,800.00

CODE NUMBER 3031-0415. There is hereby appropriated from the Lawrence County Juvenile Probation Fees Fund for the calendar year 2021 the following amounts for the benefit of the **JUVENILE PROBATION FEES FUND.**

	Supplies		
2001	General Supplies	\$900.00	
2002	Small Equipment	\$500.00	
	Total Supplies	\$1,400.00	\$1,400.00
	Total Appropriations		\$1,400.00

CODE NUMBER 3040-0105. There is hereby appropriated from the Lawrence County Late Assessment Fee Fund for the calendar year 2021 the following amounts for the benefit of the **LATE ASSESSMENT FEE FUND.**

	Supplies		
2001	General Supplies	\$1,500.00	
	Total Supplies	\$1,500.00	
	Total Appropriations		\$1,500.00

CODE NUMBER 3400-0400. There is hereby appropriated from the Lawrence County Jail Operation and Maintenance Fund for the calendar year 2021 the following amounts for the benefit of the **LAWRENCE COUNTY JAIL OPERATION AND MAINTENANCE FUND.**

	Supplies		
2001	General Supplies	\$20,000.00	
2003	Janitorial Supplies	\$2,500.00	
2004	Medicine & Drugs	\$20,000.00	
2005	Food	\$100,000.00	
2007	Fuel, Oil & Lubricants	\$7,500.00	
2008	Tires & Tubes	\$3,000.00	
2015	Chemicals	\$5,000.00	
2022	Plumbing & Electrical	\$1,000.00	
2023	Parts & Repairs	\$1,000.00	
2029	Small Tools	\$100.00	
	Total Supplies	\$160,100.00	\$160,100.00
	Other Services & Charges		
3007	Drug Testing	\$7,000.00	
3009	Other Professional Services	\$13,000.00	
3028	Cable	\$1,100.00	
3060	Electricity	\$33,000.00	
3061	Gas	\$8,000.00	
3062	Water	\$8,200.00	
3063	Waste Disposal	\$8,100.00	
3100	Other Miscellaneous	\$4,000.00	
3101	Training & Education	\$1,000.00	
	Total Other Services & Charges	\$83,400.00	\$83,400.00
	Capital Outlay		
4004	Machinery & Equipment	\$9,000.00	
	Total Capital Outlay	\$9,000.00	\$9,000.00
	Total Appropriations		\$252,500.00

CODE NUMBER 3507-0400. There is hereby appropriated from the Lawrence County Enforcing the Underage Drinking Laws Grant Fund for the calendar year 2021 the following amounts for the benefit of the **ENFORCING THE UNDERAGE DRINKING LAWS GRANT FUND.**

	Supplies		
2016	Print Materials & Books	\$380.00	
	Total Supplies	\$380.00	\$380.00
	 Total Appropriations		 \$380.00

LAWRENCE COUNTY LIBRARY
BUDGET 2020

	Personal Services		
1001	Librarian	\$51,820.00	
1001	Head Clerk/Processing	\$23,357.67	
1001	Processing 2	\$19,973.68	
1002	Part-Time	\$97,158.82	
1004	Contract Labor	\$7,800.00	
1006	SS Matching	\$15,000.00	
1007	Retirement	\$30,000.00	
1009	Health Ins	\$21,500.00	
1010	Workman's Comp	\$1,500.00	
1011	Unemployment	\$1,500.00	
	Total Personal Services	\$269,610.17	\$269,610.17
	Supplies		
2001	General Supplies	\$12,000.00	
2002	Small Equipment	\$20,000.00	
2003	Janitorial Supplies	\$600.00	
2005	Food	\$2,000.00	
2016	Print Materials	\$40,000.00	
2017	A/V Materials	\$15,000.00	
	Electronic Materials &		
2018	Subscriptions	\$30,000.00	
2022	Plumbing & Electrical	\$10,000.00	
2023	Parts & Repairs	\$10,000.00	
2024	Maintenance & Service Contracts	\$2,500.00	
	Total Supplies	\$142,100.00	\$142,100.00
	Other Services & Charges		
3003	Computer Services	\$5,000.00	
3009	Other Professional Services	\$10,000.00	
3020	Telephone & Fax	\$5,000.00	
3021	Postage	\$2,000.00	
3023	Internet Connection	\$7,500.00	
3030	Travel	\$1,500.00	
3040	Advertising	\$2,000.00	
3052	Fire & Extended Coverage	\$11,040.00	
3060	Electricity	\$8,500.00	
3061	Gas	\$5,000.00	
3062	Water	\$750.00	
3063	Waste Disposal	\$2,000.00	
3070	Rent- Land & Buildings	\$10,000.00	

3073	Lease- Machinery & Equipment	\$1,000.00	
3090	Dues & Memberships	\$750.00	
3094	Meals & Lodging	\$1,000.00	
3100	Other Misc.	\$7,500.00	
3101	Training & Education	\$2,000.00	
3102	Computer Software, Support & Maintenance	\$10,000.00	
	Total Other Services & Charges	\$92,540.00	\$92,540.00
	Capital Outlay		
4003	Improvements other than Bldgs.	\$15,000.00	
	Total Capital Outlay	\$15,000.00	\$15,000.00
	Total Appropriations		\$519,250.17

CODE NUMBER 3517-0421. There is hereby appropriated from the Lawrence County Drug Free Communities Grant Fund for the calendar year 2020 the following amounts for the benefit of the Lawrence County **DRUG FREE COMMUNITIES GRANT FUND.**

Personal Services

1001	Salaries	\$61,999.00	
1004	Contract Labor	\$2,000.00	
1006	SS Matching	\$4,743.00	
1007	Retirement	\$9,498.00	
1009	Health Insurance	\$6,133.00	
1010	Workman's Comp	\$961.00	
1011	Unemployment	\$350.00	
1016	Life Insurance	\$97.00	
	Total Personal Services	\$85,781.00	\$85,781.00
	Supplies		
2001	General Supplies	\$1,000.00	
	Total Supplies	\$1,000.00	\$1,000.00
	Other Services & Charges		
3020	Telephone & Fax	\$600.00	
3030	Travel	\$3,422.00	
3040	Advertising & Publications	\$29,507.00	
3070	Rent	\$1,800.00	
3090	Dues & Memberships	\$1,190.00	
3094	Meals & Lodging	\$1,700.00	
	Total Other Services & Charges	\$38,219.00	\$38,219.00
	Total Appropriation		\$125,000.00

CODE NUMBER 3518-0422. There is hereby appropriated from the Lawrence County L-CORT Grant Fund for the calendar year 2020 the following amounts for the benefit of the Lawrence County **L-CORT GRANT FUND.**

Personal Services

1001	Salaries	\$52,000.00	
1004	Contract Labor	\$16,000.00	
1006	SS Matching	\$3,978.00	
1007	Retirement	\$7,966.00	
1009	Health Insurance	\$13,202.00	
1010	Workman's Comp	\$806.00	
1011	Unemployment	\$360.00	
	Total Personal Services	\$94,812.00	\$94,812.00
	Supplies		
2001	General Supplies	\$2,300.00	
2002	Small Equipment	\$350.00	
2024	Maintenance & Service Contracts	\$600.00	
	Total Supplies	\$3,250.00	\$3,250.00
	Other Services & Charges		
3021	Postage	\$240.00	
3022	Cell Phones	\$1,440.00	
3030	Travel	\$12,992.00	
3040	Advertising & Publications	\$14,144.00	
3070	Rent, Land & Buildings	\$9,600.00	
3094	Meals & Lodging	\$18,912.00	
3100	Other Miscellaneous	\$33,900.00	
3101	Training & Education	\$4,810.00	
	Total Other Services & Charges	\$96,038.00	\$96,038.00
	Capital Outlay		
4004	Machinery and Equipment	\$5,900.00	
	Total Capital Outlay	\$5,900.00	\$5,900.00
	Total Appropriation		\$200,000.00