



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Lafayette County Clerk
From: Whitney Ives, Receptionist
Re 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual salary** for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Lafayette County Justice of Peace is paid \$270.⁰⁰ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

LAFAYETTE COUNTY GENERAL
Position Listing

Position	Title	Emp #	Employee	Pos Status	Grade	E/O	LV	F/P	HI	WC	EEOC Fun	EEOC Cat	E-4	UI	Max Curr Budget	
Full Time	County Judge EO															
1000.0100.0001	Ormand, Jerry Dan	01*00077		Active		Y	N	F	N	8742		Officials	XXX	1	16779.60	
End of 1000.0100																
Full Time	County Clerk EO															
1000.0101.0001	Edwards, Cynthia	01*00518		Active		Y	N	F	N	8810		Officials	XXX	1	40452.90	
1000.0101.0003	Deputy Clerk 1	01*00590		Active		N	Y	F	N	8810		Administr	9131	1	26906.32	
1000.0101.0004	Deputy Clerk	01*00591		Active		N	Y	F	N	8810		Administr	9131	2	25048.00	
	Estes, Stephanie B.															
Part Time	Deputy Clerk															
1000.0101.0002				Active		N	Y	P	N	8742		Officials	9311	2	0.00	
1000.0101.0500	Part Time			Active		N	N	P	N	8810		Administr	9131	2	5040.00	
End of 1000.0101	Clark, Sandy K.	01*00517														
Full Time	Circuit Clerk EO															
1000.0102.0001	Clark, Valarie	01*00069		Active		Y	N	F	N	8810		Officials	XXX	1	40452.90	
1000.0102.0003	Deputy Clerk 1	01*00500		Active		N	Y	F	N	8810		Administr	9131	2	26906.32	
1000.0102.0004	Deputy Clerk 2	01*00201		Active		N	Y	F	N	8810		Administr	9131	2	48016.00	
	Bright, Deborah															
Part Time	Part-Time															
1000.0102.0500	Sieger, Jaylee D.	01*00588		Active		N	N	P	N	8810		Administr	9131	4	15000.00	
End of 1000.0102																
Full Time	Treasurer EO															
1000.0103.0001	Brazell, Angela K.	01*00581		Active		Y	N	F	N	8810		Officials	XXX	1	22270.50	
1000.0103.0002	Chief Deputy	01*00568		Active		N	Y	F	N	8810		Administr	9131	1	26906.32	
End of 1000.0103	Peters, Joy L															
Full Time																

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Prepared by: Cindy Edwards
POSITION.REPORT

LAFAYETTE COUNTY GENERAL
Position Listing

Position	Title	Emp #	Employee	Pos Status	Grade	E/O	LV	F/P	HI	WC	EEOC Fun	EEOC Cat	E-4	UI	Max Curr	Budget
1000.0104.0001	Collector EO	01*00581	Brazell, Angela K.	Active		Y	N	F	N	8810		Officials	XXX	1	22274.31	
		01*381														
1000.0104.0002	Deputy Clerk 1	01*00349	Jackson, Culric	Active		N	Y	F	N	8810		Administr	9131	1	26906.32	
Part Time																
1000.0104.0500	PT-Administrative Assist			Active		N	N	P		8810 Financial		Administr	9311	2	1000.00	
End of 1000.0104																
Full Time																
1000.0105.0001	Assessor EO	01*00509	Pierson, Billie Jo	Active		Y	N	F	N	9410		Officials	XXX	1	40452.90	
1000.0105.0002	Chief Deputy	01*00363	Goodwin, Mary	Active		N	Y	F	N	9410		Administr	9311	2	26906.32	
1000.0105.0003	Deputy Clerk	01*00543	Clark, Darendra Kay	Active		N	Y	F	N	9410		Administr	9311	2	25048.00	
End of 1000.0105																
Part Time																
1000.0107.0001	Quorum Court	01*00596	Bolton, Terry	Active		Y	N	P	N	8810		Officials	XXX	20	29538.00	
		01*00574	Alford, Zachary S.													
		01*00573	Pickett, John T.													
		01*00511	Jackson, LeNora													
		01*00469	Brewer, Daulton													
		01*00464	Daniels, Bonnie F.													
		01*00465	Cox, Mary Lee													
		01*00462	Goodwin, Charles H.													
		01*00466	Harris, Stephanie N.													
		01*00440														
		01*00447														
		01*00444														
		01*00448	Brackman, Jimmy													
		01*00443														
		01*00441														
		01*00445														
		01*00442														
		01*A														

LAFAYETTE COUNTY GENERAL
Position Listing

Position	Emp #	Title	Employee	Pos Status	Grade	E/O	LV	F/P	HI	WC	EEOC Fun	EEOC Cat	E-4	UI	Max Curr Budget	
End of 1000.0107																
Part Time		Janitor 2		Active	N	N	P	N	N	9015		Service		9131	2	20000.00
1000.0108.0002	01*00045	Wicker, John														
End of 1000.0108	01*00016	Banks, Diane														
Part Time		Election Commissioners		Active	N	N	P	N	N	8742				9131	3	0.00
1000.0109.000																
1000.0109.0001	01*00070	Rowe, Michael		Active	Y	N	P	N	N	8742				9131	3	10000.00
	01*00449	Martin, Rebecca														
	01*00451	Morton, Janell														
1000.0109.0002		Pollworker		Active	N	N	P	N	N	XXX		Administr		XXX	100	16000.00
	01*00567	Hinton, Travis														
	01*00566	Hinton, Deborah														
	01*00565	Lofton, Gerreen														
	01*00564	Buehler, John A.														
	01*00563	Tyson, Patsy														
	01*00562	Russell, Rayla														
	01*00561	Beaver, Julia														
	01*00560	Trammell, Evelyn														
	01*00548	Ward, Bertha R.														
	01*00547	Whitehead, Deborah A.														
	01*00546	Comeau, Theresa M.														
	01*00545	Treadway, Terrie I.														
	01*00544	Biddle, Bonnie														
	01*00507	Smith, Monica L														
	01*00506	Reppond, Angela G														
	01*00458	Dudley, Daisy														
	01*00496	Hall, Loretta														
	01*00488	Robinson, Eddie A.														
	01*00453	Hunt, Patsy														
	01*00484	Lee, Patsy L														
	01*00457	Hardin, Jan														
	01*00492	Day, Lillian														
	01*00494	Kee, Katherine Nelson														
	01*00486	Gooch, Carissa A														

LAFAYETTE COUNTY GENERAL
Position Listing

Position	Emp. #	Title	Pos Status	Grade	E/O	LV	F/P	HI	WC	EEOC Fun	EEOC Cat	E-4	UI	Max Curr	Budget	
		Employee														
	01*00482	Cox, Denise														
	01*00455	Strickland, Delois														
	01*00490	Lagrone, Brenda J														
	01*00483	Bennett, Russell														
	01*00456	Joseph, Mary														
	01*00491	Pennington, V. Dianne														
	01*00452	Traywick, Patsy														
	01*00487	Stuart PHD, Cheryl F														
	01*00481	Conner, Loretta														
	01*00454	Tucker, Sandy D														
	01*00489	Robinson, Lori														
	01*00485	Belk, Mary Ann														
	01*00493	McGoogan, Leon														
	01*00278	Lagrone, Francille														
	01*00436	Burns, Marilyn														
1000.0109.0003		Election Coordinator	Active	N	N	P	N	N		Financial	Administr		9131	2	15000.00	
End of 1000.0109																
Full Time																
1000.0400.0001		Sheriff EO	Active	Y	N	F	N	N	7720		Officials		XXX	1	44485.38	
	01*00083	Sims, Obie														
1000.0400.0002		Cheif Deputy	Active	N	Y	F	N	N	7720		Protectiv		9221	1	34034.56	
	01*00082	Barnes, James														
1000.0400.0003		Sheriff's Secretary	Active	N	Y	F	N	N	7720		Administr		9221	1	26906.32	
	01*00286	Sasser, Kristin														
1000.0400.0004		Lieutenant	Active	N	Y	F	Y	Y	7720		Protectiv		9221	2	31332.88	
	01*00400	Gray, Rhonda														
1000.0400.0005		Sergeant	Active	N	Y	F			7720		Protectiv		9221	2	31082.32	
	01*00459	Carr, Kristopher Jamahl														
1000.0400.0101		Deputy	Active	N	Y	F	N	N	7720		Protectiv		9221	1	115750.72	
	01*00575	Morrison, Patrick														
1000.0400.0301		Cheif 911 Operator	Active	N	Y	F	N	N	7720		Protectiv		9221	1	26092.00	
	01*00550	Rollins, Lyndsie														
1000.0400.0302		911 Operators	Active	N	Y	F	N	N	7720		Protectiv		9221	3	70984.00	
	01*00578	Rader, Hannah L.														
	01*00471	Dycus, James														
	01*00059	Strange, Marshall														
Part Time																
1000.0400.0201		Deputies	Active	N	N	P	Y	Y	7720		Protectiv		9221	5	0.00	

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	01*00576	Pastchol,Xavier																
	01*00569	Madlock,Cullen C																
	01*00416	Adkison,David																
	01*00414	Duke,Heather																
	01*00064	Sundberg,Cameron																
1000.0400.0500		Part-Time		Active	N	N	P	N		7720		Protectiv		9221	20	16040.00		
	01*00429	Foster,Kari																
	01*00555	Davis,Eric A																
	01*00580	Young,Michael Scott																
	01*00570	Staggs,Jeffrey Allen																
	01*00410	Hight,Horace																
	01*00527	Harris,Katherine																
	01*00438	Estes,Abby																
End of 1000.0400																		
Full Time																		
1000.0409.0001		District Court Judge		Active	Y	N	F	N		XXC		Professio		9211	2	6505.32		
1000.0409.0004		2nd Deputy		Active	N	Y	F	Y		8810		Officials		9211	2	25048.00		
	01*00528	Carmichael,Cheryl Renee																
	01*00508	Etue,LaTrisha																
Part Time																		
1000.0409.0003		Part-Time		Active	N	N	P	N		8810		Administr		9211	3	0.00		
	01*00502	Thornell,Debra																
End of 1000.0409																		
Full Time																		
1000.0416.0001		Secretary/Victim Witness		Active	N	Y	F	N		8810		Officials		9211	2	26906.32		
	01*00504	Phillips,Dana G.																
End of 1000.0416																		
Full Time																		
1000.0419.0001		Coroner		Active	Y	N	F	N		8742		Professio		XXX	2	5321.04		
	01*00030	Powell,William																
Part Time																		
1000.0419.0000		Part-Time		Active	N	N	P	N		XXG		Officials	A1B	XXX	1	0.00		
1000.0419.0002		Part-Time		Active	N	N	P	N		8742		Administr		XXX	2	360.00		
	01*00339	Powell,Stephanie																

LAFAYETTE COUNTY GENERAL
Position Listing

Position	Emp #	Title	Employee	Pos Status	Grade	E/O	IV	F/P	HI	WC	EEOC Fun	EEOC Cat	E-4	UI	Max Curr	Budget	
End of 1000.0419																	
Full Time																	
1000.0500.0001		OEM		Active	N	Y	F	N	7720			Protectiv		9221	1	29599.84	
End of 1000.0500		01*00515	Carmichael, Joseph R.														
Full Time																	
1000.0800.0001		VA Officer		Active	N	N	F	N	8810			Officials		9441	1	8600.00	
End of 1000.0800		01*00514	Butler, Braxton Ben														
Full Time																	
2000.0200.0001		Road Supervisor		Active	N	Y	F	Y	5506			Service -		1611	2	37576.00	
2000.0200.0004		01*00105	Jones, Richard H.									Service -		1611	2	34444.00	
2000.0200.0005		01*00049	Welch, Dustin									Service -		1611	2	70984.00	
2000.0200.0006		01*00236	Tabor, Roy									Service -		1611	2	30268.00	
2000.0200.0007		01*00213	Lowe, Julian									Service -		1611	2	30268.00	
2000.0200.0008		01*00470	Magee, Michael J.									Service -		1611	13	30268.00	
2000.0200.0010		01*00256	Clark, Jimmy O									Service -		1611	2	30268.00	
2000.0200.0011		01*00165	Thompson, Tommie									Service -		1611	2	30268.00	
2000.0200.0012		01*00585	Lamay, Cory L									Service -		1611	2	30268.00	
2000.0200.0013		01*00587	Martin, Jacob W.									Service -		1611	2	30268.00	
2000.0200.0014		01*00505	Clark, Tracy S.									Service -		1611	2	30268.00	
2000.0200.0015		01*00474	Magee, Grant E									Service -		1611	2	30268.00	
2000.0200.0016		01*00577	Israel, Yakan M.									Service -		1611	2	30268.00	
2000.0200.0017		01*00577	Israel, Yakan M.									Service -		1611	2	30268.00	
2000.0200.0018		01*00577	Israel, Yakan M.									Service -		1611	2	30268.00	
2000.0200.0019		01*00577	Israel, Yakan M.									Service -		1611	2	30268.00	
2000.0200.0020		01*00077	Ormand, Jerry Dan									Officials		1611	2	16347.26	
2000.0200.0021		01*00077	Ormand, Jerry Dan									Administr		1611	1	26906.32	

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LAFAYETTE COUNTY GENERAL
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Position	Title	Emp #	Employee	Pos Status	Grade	E/O	LV	F/P	HI	WC	EEOC Fun	EEOC Cat	E-4	UI	Max Curr	Budget
2000.0200.0024	Operator I	01*00294	Cummings, Sue	Active		N	Y	F	Y	5506		Skilled C		1611	4	28600.00
	Ratton, Dustin O.	01*00557														
	Jones, Billy James	01*00552														
Part Time																
2000.0200.0019	Operator I Part Time			Active		N	N	P	N	5506		Service -		1611	2	25000.00
	Belk, Richard	01*00382														
	Clark, Keston Steve	01*00152														
2000.0200.0023	Part Time Secretary			Active		N	N	P	N	8810		Administr		1611	2	0.00
	Clark, Sandy K.	01*00517														
	Burch, Brenda D	01*00460														
End of 2000.0200																
Full Time																
3008.0600.0001	Stamps Co. Library Clerk			Active		N	Y	F	N	8810		Administr		8231	2	24960.00
	Strange, Michael N.	01*00594														
Part Time																
3008.0600.0002	Lewisville Part-Time			Active		N	N	P	N	8810		Administr		8231	2	17160.00
	Cheatham, Lucy M.	01*00595														
End of 3008.0600																
Full Time																
3009.0700.0002	Operator I			Active		N	Y	F	N	9403		Service -		4953	2	16174.00
	Peterson, Bobby	01*00076														
	Wallace, Bryant	01*00317														
3009.0700.0005	County Judge			Active		Y	F	N	N	8742		Officials		XXX	1	16347.27
	Ormand, Jerry Dan	01*00077														
3009.0700.0022	Judges Secretary			Active		N	Y	F	Y	9403		Administr		9131	1	14493.16
	Reich, Patti	01*00008														
Part Time																
3009.0700.0004	Solid Waste/ Part Time			Active		N	N	P	N	9403		Service -		4953	2	0.00
End of 3009.0700																
Part Time																
3009.0710.0500	Part-Time			Active		N	N	P	N	7590		Service -		4953	4	29640.00
	Cearley, Richard C.	01*00572														
	Harris, Ronnie W.	01*00501														

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LAFAYETTE COUNTY GENERAL
Position Listing

Position	Emp #	Title	Pos Status	Grade	E/O	LV	F/P	HI	WC	EEOC Fun	EEOC Cat	E-4	UI	Max Curr Budget
End of 3009.0710														
Full Time														
3017.0418.0001		Jailer Sgt.	Active		N	Y	F	N	7720		Protectiv		9199	2 29088.30
	01*00322	Townsend, Joseph												
3017.0418.0002		Jailer Sgt.	Active		N	Y	F	N	7720		Protectiv		9199	2 29088.30
	01*00362	Pounders, Sandra												
3017.0418.0005		2nd Jailer	Active		N	Y	F	N	7720		Protectiv		9199	4 28470.81
	01*00592	Schamehorn, Micah J.												
	01*00534	Jones, Kray James												
	01*00028	Campbell, Kevin												
3017.0418.0006		2nd Jailer	Active		N	Y	F	N	7720		Protectiv		9199	2 28470.81
	01*00593	Williams, III, James C.												
3017.0418.0007		2nd Jailer	Active		N	Y	F	N	7720		Protectiv		9199	2 28470.81
	01*00559	Bennett, Royce E.												
3017.0418.0008		2nd Jailer	Active		N	Y	F	N	7720		Protectiv		9199	2 28470.81
	01*00584	Earley, TayShay R												
3017.0418.0009		2nd Jailer	Active		N	Y	F	N	7720		Protectiv		9199	2 28470.81
	01*00586	Mills, Tanner C.												
3017.0418.0010		2nd Jailer	Active		N	Y	F	N	7720		Protectiv		9199	2 28470.81
	01*00498	Stevens, Rami Jo												
3017.0418.0011		2nd Jailer	Active		N	Y	F	N	7720		Protectiv		9199	2 28470.81
	01*00525	Carmichael, Austin												
3017.0418.0014		Jailer Administrator	Active		N	Y	F	N	7720		Officials		9199	2 34241.28
	01*00252	Earley, Theardis												
Part Time														
3017.0418.0013		Jailer Part Time	Active		N	N	P	N	7720		Protectiv		9199	8 15040.00
	01*00476	Fowler, Jacob												
	01*00410	Hight, Horace												
End of 3017.0418														
Full Time														
3020.0501.001		Admin	Active		N	Y	F	N	8810		Administr		9131	2 14493.16
	01*00008	Reich, Patti												
End of 3020.0501														

APPROPRIATION ORDINANCE #2021-11

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATION BUDGET
FOR CALENDAR YEAR 2022

SECTION I: The annual budget calendar year, 2022, identified as 2022 Annual Budget, Lafayette County, Arkansas, dated this 15th day of December is hereby adopted. The said budget, with exhibits attached, shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: MAXIMUM ANTICIPATED REVENUES AND APPROPRIATION AMOUNTS:

A: County General Fund anticipated revenues at 100% are	\$2,843,200.00
Total County General appropriations are:	\$2,357,969.58
B: County Road anticipated revenue at 100% are:	\$1,753,300.00
Total County Road Fund appropriations are:	\$1,602,563.32
C: Treasurer's Automation Fund anticipated revenues at 100% are	\$ 58,000.00
Total Treasurer's Automation Fund appropriations are:	\$ 35,054.00
D: County Clerk Automation Fund anticipated revenues at 100% are:	\$ 7,350.00
Total County Clerk's Automation Fund appropriations are:	\$ 5,500.00
E: Collector's Automation Fund anticipated revenues at 100% are:	\$ 80,600.00
Total Collector's Automation Fund appropriations are:	\$ 28,259.40
F: Boating Safety Fund anticipated revenues at 100% are:	\$ 16,400.00
Total Boating Safety Fund appropriations are:	\$ 1,000.00
G: County Library Fund anticipated revenues at 100% are:	\$ 141,000.00
Total County Library Fund appropriations are:	\$ 102,940.40
H: Solid Waste Fund anticipated revenues at 100% are:	\$ 938,000.00
Total Solid Waste Fund appropriated are:	\$ 737,402.19
J: County Maintenance Account Fund anticipated revenues at 100% are:	\$ 21,000.00
Total County Maintenance Account Fund appropriation are:	\$ 21,000.00
K: 911 Emergency Fund anticipated revenues at 100% are:	\$ 220,000.00
Total 911 Emergency Fund appropriations are:	\$ 162,299.10
L: Circuit Clerk Commission Fund anticipated revenues at 100% are:	\$ 3,300.00
Total Circuit Clerk Commission Fund appropriations are:	\$ 0.00



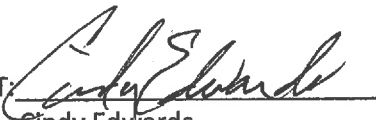
O: Law Library Fund anticipated revenues at 100% are:	\$ 247,000.00
Total Law Library Fund appropriations are:	\$ 16,700.00
P: Assessor Automation Fund anticipated revenues at 100% are:	\$ 19,150.00
Assessor Automation Fund appropriations are:	\$ 10,000.00
Q: Jail M & O Fund anticipated revenues at 100% are:	\$ 785,500.00
Total Jail M & O Fund appropriations are:	\$ 745,845.95
R: Communications Facility & Equipment Fund anticipated revenues at 100% are:	\$ 26,000.00
Total Communications Facility & Equipment Fund appropriations are:	\$ 23,490.00
S: District Court Automation Fund anticipated revenues at 100% are:	\$ 11,000.00
Total District Court Automation Fund appropriations are:	\$ 9,680.00
T: Lafayette County Drug Fund anticipated revenues at 100% are:	\$ 1,000.00
Total Lafayette County Drug Fund appropriations are:	\$ 1,000.00
U: Indigent Defense Fund anticipated revenues at 100% are:	\$ 20,100.00
Total Indigent Defense Fund appropriations are:	\$ 10,692.00
V: Law Enforcement Vehicle Fund anticipated revenue at 100% are:	\$ 21,000.00
Total Law Enforcement Vehicle Fund appropriations are:	\$ 15,000.00
W: Recorder's Cost Fund 75% anticipated revenues at 100% are:	\$ 130,000.00
Total Recorder's Cost Fund 75% appropriations are:	\$ 62,250.00
X: Recorder's Cost Fund 25% anticipated revenues at 100% are:	\$ 90,000.00
Total Recorder's Cost Fund 25% appropriations are:	\$ 63,500.00
Y: Child Support Collection Cost Fund anticipated revenues at 100% are:	\$ 600.00
Total Child Support Collection Cost Fund appropriations are:	\$ 0.00
Z: Victim Witness Fund anticipated revenues at 100% are:	\$ 6,100.00
Total Victim Witness Fund appropriations are:	\$ 0.00
AA: Law Enforcement Equipment Fund anticipated revenues at 100% are:	\$ 21,500.00
Total Law Enforcement Equipment Fund appropriations are:	\$ 0.00
BB: Additional Motor Fuel Tax Fund anticipated revenues at 100% are:	\$ 249,000.00
Total Additional Motor Fuel Tax Fund appropriations are:	\$ 110,000.00
CC: Coronavirus Relief Fund anticipated revenues at 100% are:	\$ 250,000.00

EE: County LEO Grant Fund anticipated revenues at 100% are:	\$ 25,000.00
Total LEO Grant Fund appropriations are:	\$ 0.00
FF: County Road Special Material Fund anticipated revenues at 100% are:	\$ 200,000.00
County Road Special Material Fund appropriations are:	\$ 200,000.00
GG: County General Special Utilities Fund anticipated revenues at 100% are:	\$ 443,317.00
County General Special Utilities Fund appropriations are:	\$ 443,317.00
HH: Courthouse Restoration Fund anticipated revenues at 100% are:	\$ 280,000.00
Total Courthouse Restoration Fund appropriations are:	\$ 0.00
II: Assessor's Late Assessment Fund anticipated revenues at 100% are:	\$ 18,100.00
Assessor's Late Assessment Fund appropriations are:	\$ 0.00
JJ: Circuit Court Automation Fund anticipated revenues at 100% are:	\$ 3,600.00
Circuit Court Automation Fund appropriations are:	\$ 0.00

APPROVED: _____


Danny Ormand
County Judge

ATTEST: _____


Cindy Edwards
County Clerk

Lafayette County
 2022 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	County Judge EO		16,779.60
0501	Janitor Part-Time		2,570.00
Total Salaries			19,349.60

Line	Description	Budget 2022
1001	Salaries, Full Time.....	16,779.60
1002	Salaries, Part Time.....	2,570.00
1006	Social Security Matching.....	1,486.38
1008	Noncontributory Retirement.....	2,976.66
1009	Health Insurance Matching.....	2,206.11
1010	Worker's Compensation.....	66.00
1011	Unemployment Compensation.....	271.65
1017	Voluntary Tax Distribution.....	80.30
Total Personnel Services		26,436.70

Lafayette County
2022 Final Budget
DEPT : 0100
County Judge
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	140.00
Total Supplies		<u>140.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,800.00
3021	Postage.....	300.00
3052	Fire and Extended Coverage.....	300.00
3054	Other/RMF.....	100.00
3090	Dues and Memberships.....	400.00
Total Other Charges		<u>2,900.00</u>
Dept 0100 Total Budget		<u>29,476.70</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	County Clerk EO		40,452.90
0002	Deputy Clerk		0.00
0003	Deputy Clerk 1		26,906.32
0004	Deputy Clerk		25,048.00
0500	Part Time		5,040.00
0501	Janitor Part-Time		0.00
Total Salaries			97,447.22

Line	Description	Budget 2022
1001	Salaries, Full Time.....	92,407.22
1002	Salaries, Part Time.....	5,040.00
1004	Contract Labor.....	500.00
1005	Overtime and Other Premium Compensation.....	500.00
1006	Social Security Matching.....	7,630.66
1008	Noncontributory Retirement.....	15,281.27
1009	Health Insurance Matching.....	13,249.92
1010	Worker's Compensation.....	200.00
1011	Unemployment Compensation.....	1,000.00
1017	Voluntary Tax Distribution.....	14.60
Total Personnel Services		135,823.67

Lafayette County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,800.00
2003	Janitorial Supplies.....	365.00
Total Supplies		3,165.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,887.50
3052	Fire and Extended Coverage.....	755.30
3054	Other/RMF.....	100.00
3090	Dues and Memberships.....	150.00
3100	Other Miscellaneous.....	1,500.00
3101	Training and Education.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,500.00
Total Other Charges		15,092.80
Dept 0101 Total Budget		154,081.47

Lafayette County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Circuit Clerk EO		40,452.90
0003	Deputy Clerk 1		26,906.32
0004	Deputy Clerk 2		48,016.00
0500	Part-Time		15,000.00
0501	Janitor Part-Time		0.00
Total Salaries			130,375.22

Line	Description	Budget 2022
1001	Salaries, Full Time.....	115,375.22
1002	Salaries, Part Time.....	15,000.00
1006	Social Security Matching.....	9,975.38
1008	Noncontributory Retirement.....	19,976.84
1009	Health Insurance Matching.....	26,499.84
1010	Worker's Compensation.....	150.00
1011	Unemployment Compensation.....	1,572.34
1017	Voluntary Tax Distribution.....	21.90
Total Personnel Services		188,571.52

Lafayette County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2003	Janitorial Supplies.....	350.00
2024	Maintenance and Service Contracts.....	220.00
Total Supplies		4,570.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	1,000.00
3052	Fire and Extended Coverage.....	738.70
3054	Other/RMF.....	605.20
3073	Lease - Machinery and Equipment.....	1,400.00
3090	Dues and Memberships.....	150.00
3100	Other Miscellaneous.....	800.00
3102	Computer Software, Support, and Maintenance Agreement.....	3,600.00
Total Other Charges		8,293.90
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	1,950.00
Total Capital Outlay		1,950.00
Dept 0102 Total Budget		203,385.42

Lafayette County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Treasurer EO		22,270.50
0002	Chief Deputy		26,906.32
0500	Part Time		2,000.00
0501	Janitor Part-Time		0.00
Total Salaries			51,176.82

Line	Description	Budget 2022
1001	Salaries, Full Time.....	49,176.82
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	3,915.59
1008	Noncontributory Retirement.....	7,841.41
1009	Health Insurance Matching.....	9,937.44
1010	Worker's Compensation.....	100.00
1011	Unemployment Compensation.....	836.62
1017	Voluntary Tax Distribution.....	7.30
Total Personnel Services		73,815.18

Lafayette County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3052	Fire and Extended Coverage.....	700.00
3054	Other /RMF.....	600.00
3090	Dues and Memberships.....	860.00
3100	Other Miscellaneous.....	800.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
Total Other Charges		14,960.00
Dept 0103 Total Budget		90,775.18

Lafayette County
 2022 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
			0.00
0001	Collector EO		22,274.31
0002	Deputy Clerk 1		26,906.32
0003	Deputy Clerk 2		25,048.00
0500	Part Time Deputy		1,000.00
0501	Janitor Part-Time		0.00
Total Salaries			75,228.63

Line	Description	Budget 2022
1001	Salaries, Full Time.....	74,228.63
1002	Salaries, Part Time.....	1,000.00
1004	Contract Labor.....	1,000.00
1006	Social Security Matching.....	5,759.46
1008	Noncontributory Retirement.....	11,533.97
1009	Health Insurance Matching.....	19,874.88
1010	Worker's Compensation.....	90.00
1011	Unemployment Compensation.....	600.00
1017	Voluntary Tax Distribution.....	58.40
Total Personnel Services		114,145.34

Lafayette County
 2022 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	17,184.00
Total Supplies		22,184.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3052	Fire and Extended Coverage.....	700.00
3054	Other /RMF.....	600.00
3090	Dues and Memberships.....	750.00
3100	Other Miscellaneous.....	800.00
3102	Computer Software, Support, and Maintenance Agreement.....	7,200.00
Total Other Charges		12,050.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0104 Total Budget		148,379.34

Lafayette County
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Assessor EO		40,452.90
0002	Chief Deputy		26,906.32
0003	Deputy Clerk		25,048.00
0500	Part Time		3,040.00
0501	Janitor Part-Time		0.00
Total Salaries			95,447.22

Line	Description	Budget 2022
1001	Salaries, Full Time.....	92,407.22
1002	Salaries, Part Time.....	3,040.00
1004	Contract Labor.....	2,000.00
1006	Social Security Matching.....	7,301.71
1008	Noncontributory Retirement.....	14,622.51
1009	Health Insurance Matching.....	19,874.88
1010	Worker's Compensation.....	900.00
1011	Unemployment Compensation.....	1,000.00
1017	Voluntary Tax Distribution.....	29.20
Total Personnel Services		141,175.52

Lafayette County
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	6,500.00
2003	Janitorial Supplies.....	380.00
Total Supplies		6,880.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	14,600.00
3009	Other Professional Services.....	18,500.00
3030	Travel.....	1,000.00
3052	Fire and Extended Coverage.....	788.50
3054	Other/RMF.....	639.20
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	2,000.00
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	22,500.00
Total Other Charges		61,327.70
Dept 0105 Total Budget		209,383.22

Lafayette County
2022 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1004	Contract Labor.....	1,000.00
1010	Worker's Compensation.....	10.00
Total Personnel Services		1,010.00

Lafayette County
2022 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	250.00
Total Other Charges		<u>250.00</u>
Dept 0106 Total Budget		<u>1,260.00</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Quorum Court		29,538.00
Total Salaries			29,538.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	29,538.00
1006	Social Security Matching.....	2,259.66
1010	Worker's Compensation.....	60.00
Total Personnel Services		31,857.66

Lafayette County
 2022 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	300.00
Total Supplies	300.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3030 Travel.....	500.00
3090 Dues and Memberships.....	200.00
Total Other Charges	700.00
Dept 0107 Total Budget	32,857.66

Lafayette County
 2022 Final Budget
 DEPT : 0108
 Courthouse Maintenance - Janitorial Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Janitor		0.00
0002	Janitor 2		20,000.00
0003	Janitor Part-Time		0.00
Total Salaries			20,000.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	20,000.00
1004	Contract Labor.....	30,000.00
1006	Social Security Matching.....	1,530.00
1008	Noncontributory Retirement.....	3,064.00
1010	Worker's Compensation.....	1,500.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		57,094.00

Lafayette County
 2022 Final Budget
 DEPT : 0108
 Courthouse Maintenance - Janitorial Services
 FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
2003	Janitorial Supplies.....	1,800.00
	Total Supplies	1,800.00
Section 3: Other Charges		
3052	Fire and Extended Coverage.....	3,600.00
	Total Other Charges	3,600.00
	Dept 0108 Total Budget	62,494.00

Lafayette County
 2022 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
000	Election Commissioners		0.00
0001	Election Commissioner		10,000.00
0002	Pollworker		16,000.00
0003	Election Coordinator		15,000.00
Total Salaries			41,000.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	41,000.00
1006	Social Security Matching.....	3,251.25
1010	Worker's Compensation.....	50.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		44,401.25

Lafayette County
 2022 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	4,400.00
Total Supplies		9,400.00
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Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	20,000.00
3021	Postage.....	2,500.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	2,000.00
3054	Other/RMF.....	4,500.00
3090	Dues and Memberships.....	150.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	1,500.00
Total Other Charges		34,150.00
Dept 0109 Total Budget		87,951.25

Lafayette County
2022 Final Budget
DEPT : 0111
County Buildings Annex
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0111
County Buildings Annex
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	2,000.00
2022	Plumbing and Electrical.....	2,200.00
2023	Parts and Repairs.....	1,200.00
Total Supplies		<hr/> 5,400.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other/RMF.....	1,750.00
Total Other Charges		<hr/> 1,750.00 <hr/>
Dept 0111 Total Budget		<hr/> 7,150.00 <hr/> <hr/>

Lafayette County
2022 Final Budget
DEPT : 0112
County Special
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
 2022 Final Budget
 DEPT : 0112
 County Special
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100.00
2022	Plumbing and Electrical.....	2,000.00
2024	Maintenance and Service Contracts.....	750.00
Total Supplies		2,850.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	10,000.00
3009	Other Professional Services.....	1,600.00
3040	Advertising and Publications.....	1,000.00
3052	Fire and Extended Coverage.....	2,200.00
3090	Dues and Memberships.....	3,800.00
3100	Other Miscellaneous.....	15,000.00
3103	Grants-In-Aid.....	3,000.00
Total Other Charges		36,600.00
Dept 0112 Total Budget		39,450.00

Lafayette County
2022 Final Budget
DEPT : 0116
SW AR Planning & Development
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0116
SW AR Planning & Development
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3090	Dues and Memberships.....	1,223.20
Total Other Charges		<u>1,223.20</u>
Dept 0116 Total Budget		<u>1,223.20</u> =====

Lafayette County
2022 Final Budget
DEPT : 0117
County Grants
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
 2022 Final Budget
 DEPT : 0117
 County Grants
 FUND : (1000) County General

Line Description	Budget 2022
Section 2: Supplies	
Section 3: Other Charges	
3104 County Grants.....	250,000.00
Total Other Charges	250,000.00
Section 4: Capital Outlay	
Total Capital Outlay	
Section 5: Transfers Out	
Section 6:	
3106 L.E.O. Grants.....	13,800.00
Total	13,800.00
Dept 0117 Total Budget	263,800.00

Lafayette County
2022 Final Budget
DEPT : 0120
AAC
FUND : (1000) County General

Line	Description	Budget 2022
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Line	Description	Budget 2022
1010	Worker's Compensation.....	4,700.00
Total Personnel Services		<u>4,700.00</u>

Lafayette County
2022 Final Budget
DEPT : 0120
AAC
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other /RMF.....	2,000.00
3090	Dues and Memberships.....	3,169.00
3120	Rural Fire Departments.....	4,000.00
Total Other Charges		<hr/> 9,169.00
Dept 0120 Total Budget		<hr/> 13,869.00 =====

Lafayette County
2022 Final Budget
DEPT : 0300
County Health Unit
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0300
County Health Unit
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	15,000.00
	Total Other Charges	<hr/> 15,000.00
	Dept 0300 Total Budget	<hr/> 15,000.00 =====

Lafayette County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Sheriff EO		44,485.38
0002	Cheif Deputy		34,034.56
0003	Sheriff's Secretary		26,906.32
0004	Lieutenant		31,332.88
0005	Sergent		31,082.32
0101	Deputy		115,750.72
0201	Deputies		0.00
0301	Cheif 911 Operator		26,092.00
0302	911 Operators		70,984.00
0500	Part-Time		16,040.00
Total Salaries			396,708.18

Line	Description	Budget 2022
1001	Salaries, Full Time.....	380,668.18
1002	Salaries, Part Time.....	16,040.00
1005	Overtime and Other Premium Compensation.....	4,500.00
1006	Social Security Matching.....	30,348.18
1008	Noncontributory Retirement.....	60,775.69
1009	Health Insurance Matching.....	59,624.64
1010	Worker's Compensation.....	9,000.00
1011	Unemployment Compensation.....	6,000.00
1017	Voluntary Tax Distribution.....	870.77
Total Personnel Services		567,827.46

Lafayette County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2006	Clothing and Uniforms.....	4,500.00
2007	Fuels, Oils, and Lubricants.....	50,000.00
2008	Tires and Tubes.....	4,000.00
2011	K9 Supplies.....	4,000.00
2023	Parts and Repairs.....	3,000.00
2024	Maintenance and Service Contracts.....	3,000.00
Total Supplies		78,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	6,500.00
3030	Travel.....	800.00
3052	Fire and Extended Coverage.....	250.00
3053	Fleet Liability.....	8,300.00
3094	Meals and Lodging.....	2,500.00
3100	Other Miscellaneous.....	3,000.00
Total Other Charges		21,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0400 Total Budget		692,677.46

Lafayette County
2022 Final Budget
DEPT : 0401
Circuit Court Judge Jones
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1002	Salaries, Part Time.....	7,743.84
Total Personnel Services		<u>7,743.84</u>

Lafayette County
 2022 Final Budget
 DEPT : 0401
 Circuit Court Judge Jones
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	340.00
2023	Parts and Repairs.....	170.00
2024	Maintenance and Service Contracts.....	170.00
Total Supplies		680.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	768.40
3021	Postage.....	7.82
3030	Travel.....	85.00
3090	Dues and Memberships.....	127.50
Total Other Charges		988.72
Dept 0401 Total Budget		9,412.56

Lafayette County
2022 Final Budget
DEPT : 0402
Circuit Court Judge Haltom
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
1002	Salaries, Part Time.....	6,729.95
Total Personnel Services		<u>6,729.95</u>

Lafayette County
 2022 Final Budget
 DEPT : 0402
 Circuit Court Judge Haltom
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	375.00
2002	Small Equipment.....	270.00
2023	Parts and Repairs.....	53.00
2024	Maintenance and Service Contracts.....	75.00
	Total Supplies	773.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	480.00
3021	Postage.....	7.50
3030	Travel.....	300.00
3090	Dues and Memberships.....	165.00
	Total Other Charges	952.50
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	150.00
	Total Capital Outlay	150.00
	Dept 0402 Total Budget	8,605.45

Lafayette County
2022 Final Budget
DEPT : 0403
Circuit Court Wren Autrey
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
1002	Salaries, Part Time.....	6,519.45
Total Personnel Services		<u>6,519.45</u>

Lafayette County
 2022 Final Budget
 DEPT : 0403
 Circuit Court Wren Autrey
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
2023	Parts and Repairs.....	37.50
2024	Maintenance and Service Contracts.....	150.00
Total Supplies		487.50
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	375.00
3021	Postage.....	225.00
3030	Travel.....	150.00
3090	Dues and Memberships.....	105.00
Total Other Charges		855.00
Dept 0403 Total Budget		7,861.95

Lafayette County
2022 Final Budget
DEPT : 0404
Lafayette Co Circuit Court
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0501	Janitor Part-Time		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		

Lafayette County
2022 Final Budget
DEPT : 0404
Lafayette Co Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0404 Total Budget		<hr/> <u>0.00</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0409
 District Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	District Court Judge		6,505.32
0002	District Court Clerk		26,906.32
0003	Part-Time		0.00
0004	2nd Deputy		25,048.00
Total Salaries			58,459.64

Line	Description	Budget 2022
1001	Salaries, Full Time.....	58,459.64
1006	Social Security Matching.....	4,472.16
1008	Noncontributory Retirement.....	8,956.02
1009	Health Insurance Matching.....	13,249.92
1010	Worker's Compensation.....	169.10
1011	Unemployment Compensation.....	858.84
1017	Voluntary Tax Distribution.....	14.60
Total Personnel Services		86,180.28

Lafayette County
 2022 Final Budget
 DEPT : 0409
 District Court
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,800.00
2003	Janitorial Supplies.....	600.00
Total Supplies		4,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	800.00
3030	Travel.....	800.00
3052	Fire and Extended Coverage.....	250.00
3054	Other /RMF.....	500.00
3090	Dues and Memberships.....	200.00
3094	Meals and Lodging.....	800.00
Total Other Charges		3,350.00
Dept 0409 Total Budget		93,930.28

Lafayette County
2022 Final Budget
DEPT : 0415
Juvenile Intake
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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Lafayette County
2022 Final Budget
DEPT : 0415
Juvenile Intake
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	Misc Juv/Prob.(Officer)	14,000.00
3011	Juvenile Intake.....	19,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		<hr/> 38,000.00
Dept 0415 Total Budget		<hr/> 38,000.00 =====

Lafayette County
 2022 Final Budget
 DEPT : 0416
 DPA/Deputy Prosecuting Attorney
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Secretary/Victim Witness		26,906.32
Total Salaries			26,906.32

Line	Description	Budget 2022
1001	Salaries, Full Time.....	26,906.32
1005	Overtime and Other Premium Compensation.....	2,000.00
1006	Social Security Matching.....	2,058.33
1008	Noncontributory Retirement.....	4,122.05
1009	Health Insurance Matching.....	6,624.96
1010	Worker's Compensation.....	63.00
1011	Unemployment Compensation.....	454.77
1017	Voluntary Tax Distribution.....	14.60
Total Personnel Services		42,244.03

Lafayette County
2022 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,591.45
3030	Travel.....	400.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,867.07
Total Other Charges		<hr/> 9,358.52
Dept 0416 Total Budget		<hr/> 51,602.55 =====

Lafayette County
 2022 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
000	Part-Time		
0001	Coroner		5,321.04
0002	Part-Time		360.00
Total Salaries			5,681.04

Line	Description	Budget 2022
1001	Salaries, Full Time.....	5,321.04
1002	Salaries, Part Time.....	360.00
1006	Social Security Matching.....	434.60
1009	Health Insurance Matching.....	6,624.96
1010	Worker's Compensation.....	20.00
Total Personnel Services		12,760.60

Lafayette County
2022 Final Budget
DEPT : 0419
Coroner
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	400.00
Total Supplies		<hr/> 400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	500.00
Total Other Charges		<hr/> 500.00
Dept 0419 Total Budget		<hr/> 13,660.60 =====

Lafayette County
2022 Final Budget
DEPT : 0420
Constables
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1002	Salaries, Part Time.....	225.00
1010	Worker's Compensation.....	93.00
Total Personnel Services		318.00
Dept 0420 Total Budget		318.00

Lafayette County
 2022 Final Budget
 DEPT : 0500
 Office of Emergency Management
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
001	OEM		29,599.84
0501	Janitor Part-Time		0.00
Total Salaries			29,599.84

Line	Description	Budget 2022
1001	Salaries, Full Time.....	29,599.84
1006	Social Security Matching.....	2,264.39
1008	Noncontributory Retirement.....	4,534.70
1009	Health Insurance Matching.....	7,200.00
1010	Worker's Compensation.....	750.00
1011	Unemployment Compensation.....	512.64
1017	Voluntary Tax Distribution.....	7.30
Total Personnel Services		44,868.87

Lafayette County
 2022 Final Budget
 DEPT : 0500
 Office of Emergency Management
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3052	Fire and Extended Coverage.....	250.00
3053	Fleet Liability.....	1,000.00
3054	Other/RMF.....	150.00
3090	Dues and Memberships.....	150.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	500.00
3101	Training and Education.....	500.00
Total Other Charges		3,050.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0500 Total Budget		48,918.87

Lafayette County
2022 Final Budget
DEPT : 0602
Fair Association
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0602
Fair Association
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	4,000.00
Total Other Charges		<u>4,000.00</u>
Dept 0602 Total Budget		<u>4,000.00</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0800
 Veterans Service
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	VA Officer		8,600.00
Total Salaries			8,600.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	8,600.00
1006	Social Security Matching.....	657.90
1008	Noncontributory Retirement.....	1,317.52
1010	Worker's Compensation.....	20.00
Total Personnel Services		10,595.42

Lafayette County
 2022 Final Budget
 DEPT : 0800
 Veterans Service
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	600.00
Total Supplies		600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	150.00
3030	Travel.....	500.00
3100	Other Miscellaneous.....	200.00
3101	Training and Education.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	900.00
Total Other Charges		2,250.00
Dept 0800 Total Budget		13,445.42

Lafayette County
2022 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3121	Reimb/Salary Extension.....	15,000.00
Total Other Charges		<u>15,000.00</u>
Dept 0801 Total Budget		<u>15,000.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 802
UNKNOWN
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 802
UNKNOWN
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 802 Total Budget		0.00
		=====

Lafayette County
2022 Final Budget
DEPT : 0802
Paupers and Welfare
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Lafayette County
2022 Final Budget
DEPT : 0802
Paupers and Welfare
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0802 Total Budget		0.00
		=====

Lafayette County
2022 Final Budget
DEPT : 0805
Old Senior Citizen Building
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0805
Old Senior Citizen Building
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0805 Total Budget		<hr/> 0.00 =====

Lafayette County
2022 Final Budget
DEPT : 0888
Transfers Out - To General Fund
FUND : (1003) County General Investment Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0888
Transfers Out - To General Fund
FUND : (1003) County General Investment Fund

Line	Description	Budget 2022
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
Dept 0888 Total Budget		0.00
		=====

Lafayette County
2022 Final Budget
DEPT : 0100
CARES Act Fund
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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Lafayette County
2022 Final Budget
DEPT : 0100
CARES Act Fund
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	196,973.47
Total Other Charges		<u>196,973.47</u>
Dept 0100 Total Budget		<u>196,973.47</u> =====

Lafayette County
2022 Final Budget
DEPT : 0108
Courthouse Maintenance
FUND : (1099) County General Special Utilities

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0108
Courthouse Maintenance
FUND : (1099) County General Special Utilities

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	88,000.00
3040	Advertising and Publications.....	23,000.00
3060	Utilities - Electricity.....	265,000.00
3061	Utilities - Gas.....	44,000.00
3062	Utilities - Water.....	23,317.00
Total Other Charges		<hr/> 443,317.00
Dept 0108 Total Budget		<hr/> 443,317.00 =====

Lafayette County
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) Courthouse Resoration

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) Courthouse Resoration

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0111 Total Budget		<hr/> 0.00 =====

Lafayette County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (1801) 75% Recorder Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1801) 75% Recorder Cost Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
Total Supplies		8,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	2,000.00
3073	Lease - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	250.00
3092	Jurors and Witnesses.....	15,000.00
3100	Other Miscellaneous.....	6,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	4,000.00
Total Other Charges		29,250.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0102 Total Budget		62,250.00

Lafayette County
 2022 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road Fund

PCN	Title	Grade	Current Annual Salary
0001	Road Supervisor		37,576.00
0002	Operator		0.00
0004	Mechanic II		34,444.00
0005	Crew Leader		70,984.00
0006	Operator II		30,268.00
0007	Operator II		30,268.00
0008	Operator II		30,268.00
0009	Operator II		30,268.00
0010	Operator II		30,268.00
0011	Operator II		30,268.00
0012	Operator II		30,268.00
0013	Operator II		30,268.00
0014	Operator II		30,268.00
0015	Operator II		30,268.00
0016	Operator II		30,268.00
0019	OperatorI Part Time		25,000.00
0020	County Judge		16,347.26
0021	Road Secretary		26,906.32
0023	Part Time Secetary		0.00
0024	Operator I		28,600.00
0025	Operator II Part Time		
Total Salaries			572,805.58

Line	Description	Budget 2022
1001	Salaries, Full Time.....	547,805.58
1002	Salaries, Part Time.....	25,000.00
1005	Overtime and Other Premium Compensation.....	13,000.00
1006	Social Security Matching.....	45,049.88
1008	Noncontributory Retirement.....	90,217.53
1009	Health Insurance Matching.....	101,580.51
1010	Worker's Compensation.....	28,500.00
1011	Unemployment Compensation.....	11,278.11
1017	Voluntary Tax Distribution.....	1,081.71
Total Personnel Services		863,513.32

Lafayette County
 2022 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	900.00
2002	Small Equipment.....	5,000.00
2003	Janitorial Supplies.....	600.00
2006	Clothing and Uniforms.....	15,000.00
2020	Building Materials and Supplies.....	6,500.00
2021	Paints and Metals.....	300.00
2022	Plumbing and Electrical.....	2,000.00
2023	Parts and Repairs.....	1,000.00
2027	Gravel, Dirt, and Sand.....	25,000.00
2031	Bridges and Steel.....	10,000.00
2032	Safety Supplies/Equipment.....	2,000.00
2033	Hot Mix/Cold Mix.....	5,000.00
2034	Chemicals (Roadside Spraying).....	15,000.00
2035	Road Signs.....	15,000.00
2036	Radio Repairs.....	3,000.00
2037	Chip & Seal Materials.....	350,000.00
Total Supplies		456,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,000.00
3007	Drug Testing.....	1,500.00
3009	Other Professional Services.....	10,000.00
3013	Lafayette Conservation District.....	6,000.00
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	150.00
3052	Fire and Extended Coverage.....	4,100.00
3053	Fleet Liability.....	17,000.00
3054	Other/RMF.....	3,000.00
3071	Rent - Machinery and Equipment.....	5,000.00
3073	Lease - Machinery and Equipment.....	25,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	27,000.00
3101	Training and Education.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		113,750.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	100,000.00
4005	Vehicles.....	37,000.00
Total Capital Outlay		137,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		

Lafayette County
2022 Final Budget
DEPT : 0200
County Road
FUND : (2000) County Road Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
Section 6:		
5005	Lease Purchase Principal.....	32,000.00
Total		<u>32,000.00</u>
Dept 0200 Total Budget		<u>1,602,563.32</u> =====

Lafayette County
2022 Final Budget
DEPT : 0200
Additional Motor Fuel Tax
FUND : (2203) Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Lafayette County
 2022 Final Budget
 DEPT : 0200
 Additional Motor Fuel Tax
 FUND : (2203) Motor Fuel Tax

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 Additional Motor Fuel Tax.....	30,000.00
Total Capital Outlay	30,000.00
<hr/>	
Section 5: Transfers Out	
<hr/>	
Section 6:	
<hr/>	
5005 Lease Purchase Principal.....	80,000.00
Total	80,000.00
Dept 0200 Total Budget	110,000.00

Lafayette County
2022 Final Budget
DEPT : 0200
County Road
FUND : (2800) 1/2 Cent County 4-Lane Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
 2022 Final Budget
 DEPT : 0200
 County Road
 FUND : (2800) 1/2 Cent County 4-Lane Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2008	Tires and Tubes.....	20,000.00
2012	Fuel.....	75,000.00
2013	Oil and Lubricants.....	12,000.00
2023	Parts and Repairs.....	70,000.00
2026	Culvert and Pipe.....	35,000.00
2027	Gravel, Dirt, and Sand.....	50,000.00
2029	Small Tools.....	5,000.00
2033	Hot Mix/Cold Mix.....	75,000.00
Total Supplies		342,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	30,000.00
Total Other Charges		30,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	75,000.00
4005	Vehicles.....	50,000.00
4008	Ark Highway Dept. and Other Construction Projects.....	90,000.00
Total Capital Outlay		215,000.00
Dept 0200 Total Budget		587,000.00

Lafayette County
2022 Final Budget
DEPT : 0200
Road Department
FUND : (2899) County Road Special Materials

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Lafayette County
2022 Final Budget
DEPT : 0200
Road Department
FUND : (2899) County Road Special Materials

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	200,000.00
Total Other Charges		<u>200,000.00</u>
Dept 0200 Total Budget		<u>200,000.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0103
Treasurer
FUND : (3000) Treasurer's Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	159.00
1010	Worker's Compensation.....	20.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		<u>2,254.00</u>

Lafayette County
2022 Final Budget
DEPT : 0103
Treasurer

FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2022
<hr/> Section 2: Supplies <hr/>		
2001	General Supplies.....	15,000.00
Total Supplies		<u>15,000.00</u>
<hr/> Section 3: Other Charges <hr/>		
3021	Postage.....	3,000.00
3030	Travel.....	400.00
3094	Meals and Lodging.....	400.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,000.00
Total Other Charges		<u>17,800.00</u>
Dept 0103 Total Budget		<u>35,054.00</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (3001) Collector's Automation Fund

PCN	Title	Grade	Current Annual Salary
0001	Administrative Assisstan		2,000.00
Total Salaries			2,000.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	153.00
1008	Noncontributory Retirement.....	306.40
Total Personnel Services		2,459.40

Lafayette County
 2022 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (3001) Collector's Automation Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	15,000.00
Total Supplies		15,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	3,000.00
3030	Travel.....	400.00
3094	Meals and Lodging.....	400.00
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		8,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	2,000.00
Total Capital Outlay		2,000.00
Dept 0104 Total Budget		28,259.40

Lafayette County
2022 Final Budget
DEPT : 0409
District Crt. Automation
FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>

Lafayette County
2022 Final Budget
DEPT : 0409
District Crt. Automation
FUND : (3003) District Court Automation Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	9,680.00
Total Other Charges		<u>9,680.00</u>
Dept 0409 Total Budget		<u>9,680.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2022

Lafayette County
2022 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	2,000.00
	Total Other Charges	<u>2,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	8,000.00
	Total Capital Outlay	<u>8,000.00</u>
	Dept 0105 Total Budget	<u>10,000.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2022

Lafayette County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) County Clerk's Cost Fund

Line Description	Budget 2022
Section 2: Supplies	
Section 3: Other Charges	
3102 Computer Software, Support, and Maintenance Agreement.....	5,500.00
Total Other Charges	5,500.00
Dept 0101 Total Budget	5,500.00

Lafayette County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Recorder's Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Lafayette County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Recorder's Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	12,000.00
Total Supplies		<u>12,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	40,000.00
Total Other Charges		<u>40,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	11,500.00
Total Capital Outlay		<u>11,500.00</u>
Dept 0102 Total Budget		<u>63,500.00</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0600
 Library
 FUND : (3008) County Library Fund

PCN	Title	Grade	Current Annual Salary
0001	Stamps Co. Library Clerk		24,960.00
0002	Lewisville Part-Time		17,160.00
Total Salaries			42,120.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	24,960.00
1002	Salaries, Part Time.....	17,160.00
1006	Social Security Matching.....	3,231.09
1008	Noncontributory Retirement.....	6,470.63
1009	Health Insurance Matching.....	6,624.96
1010	Worker's Compensation.....	100.00
1011	Unemployment Compensation.....	700.00
1017	Voluntary Tax Distribution.....	108.50
Total Personnel Services		59,355.18

Lafayette County
 2022 Final Budget
 DEPT : 0600
 Library
 FUND : (3008) County Library Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	750.00
2003	Janitorial Supplies.....	700.00
2010	Books and Magazines.....	10,000.00
2020	Building Materials and Supplies.....	800.00
2024	Maintenance and Service Contracts.....	1,750.00
Total Supplies		14,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	9,000.00
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	100.00
3030	Travel.....	300.00
3052	Fire and Extended Coverage.....	935.22
3054	Other/RMF.....	750.00
3060	Utilities - Electricity.....	3,000.00
3061	Utilities - Gas.....	2,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		24,585.22
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0600 Total Budget		102,940.40

Lafayette County
 2022 Final Budget
 DEPT : 0700
 Sanitation/Solid Waste
 FUND : (3009) Solid Waste Fund

PCN	Title	Grade	Current Annual Salary
001	Operator II		30,268.00
0002	Operator I		16,174.00
003	Truck Driver		30,268.00
0004	Solid Waste/ Part Time		0.00
0005	County Judge		16,347.27
0022	Judges Secretary		14,493.16
Total Salaries			107,550.43

Line	Description	Budget 2022
1001	Salaries, Full Time.....	107,550.43
1005	Overtime and Other Premium Compensation.....	2,500.00
1006	Social Security Matching.....	8,227.61
1008	Noncontributory Retirement.....	16,476.73
1009	Health Insurance Matching.....	18,768.51
1010	Worker's Compensation.....	6,500.00
1011	Unemployment Compensation.....	1,812.63
1017	Voluntary Tax Distribution.....	94.90
Total Personnel Services		161,930.81

Lafayette County
 2022 Final Budget
 DEPT : 0700
 Sanitation/Solid Waste
 FUND : (3009) Solid Waste Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
2006	Clothing and Uniforms.....	1,800.00
2008	Tires and Tubes.....	6,000.00
2012	Fuel.....	20,000.00
2013	Oil and Lubricants.....	2,500.00
2014	Filters.....	1,500.00
2023	Parts and Repairs.....	15,000.00
2034	Chemicals (Cleaing Supplies).....	100.00
2036	Radio Repairs.....	100.00
3032	Radio Repair.....	100.00
Total Supplies		47,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	100.00
3053	Fleet Liability.....	8,000.00
3054	Other/RMF.....	800.00
3071	Rent - Machinery and Equipment.....	2,000.00
3073	Lease - Machinery and Equipment.....	40,000.00
3100	Other Miscellaneous.....	3,000.00
3101	Training and Education.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		55,400.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	30,000.00
4005	Vehicles.....	25,000.00
Total Capital Outlay		55,000.00
Dept 0700 Total Budget		319,730.81

Lafayette County
 2022 Final Budget
 DEPT : 0710
 Transfer Station
 FUND : (3009) Solid Waste Fund

PCN	Title	Grade	Current Annual Salary
003	Truck Driver		16,174.00
0500	Part-Time		29,640.00
Total Salaries			45,814.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	16,174.00
1002	Salaries, Part Time.....	29,640.00
1005	Overtime and Other Premium Compensation.....	2,700.00
1006	Social Security Matching.....	3,713.56
1008	Noncontributory Retirement.....	7,436.82
1010	Worker's Compensation.....	2,000.00
1011	Unemployment Compensation.....	777.80
1017	Voluntary Tax Distribution.....	29.20
Total Personnel Services		62,471.38

Lafayette County
 2022 Final Budget
 DEPT : 0710
 Transfer Station
 FUND : (3009) Solid Waste Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2003	Janitorial Supplies.....	200.00
2006	Clothing and Uniforms.....	100.00
2008	Tires and Tubes.....	4,000.00
2012	Fuel.....	10,000.00
2013	Oil and Lubricants.....	2,000.00
2014	Filters.....	1,000.00
2020	Building Materials and Supplies.....	300.00
2023	Parts and Repairs.....	10,000.00
2024	Maintenance and Service Contracts.....	300.00
2032	Safety Supplies/Equipment.....	200.00
Total Supplies		29,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,500.00
3020	Telephone and Fax - Landline.....	1,200.00
3021	Postage.....	200.00
3030	Travel.....	500.00
3053	Fleet Liability.....	4,000.00
3054	Other/RMF.....	300.00
3073	Lease - Machinery and Equipment.....	50,000.00
3100	Other Miscellaneous.....	2,200.00
3102	Computer Software, Support, and Maintenance Agreement.....	200.00
3105	Tipping Fees.....	150,000.00
3110	Sales and Use Excise Tax.....	10,000.00
3122	ADEQ Obligation.....	5,000.00
Total Other Charges		226,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	75,000.00
4005	Vehicles.....	25,000.00
Total Capital Outlay		100,000.00
Dept 0710 Total Budget		417,671.38

Lafayette County
2022 Final Budget
DEPT : 0105
Assessor
FUND : (3011) Reappraisal Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0105
Assessor
FUND : (3011) Reappraisal Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	88,000.00
Total Other Charges		<u>88,000.00</u>
Dept 0105 Total Budget		<u>88,000.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0400
Sheriff

FUND : (3014) Communication Facility and Equipment Fund

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2022

Lafayette County
2022 Final Budget
DEPT : 0400
Sheriff

FUND : (3014) Communication Facility and Equipment Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3093	Miscellaneous Law Enforcement.....	23,490.00
Total Other Charges		<u>23,490.00</u>
Dept 0400 Total Budget		<u>23,490.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		<hr/> 1,000.00
Dept 0400 Total Budget		<hr/> 1,000.00 =====

Lafayette County
 2022 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

PCN	Title	Grade	Current Annual Salary
0001	Jailer Sgt.		29,088.30
0002	Jailer Sgt.		29,088.30
0003	Jailer Sgt.		29,088.30
0004	Jailer Sgt.		29,088.30
0005	2nd Jailer		28,470.81
0006	2nd Jailer		28,470.81
0007	2nd Jailer		28,470.81
0008	2nd Jailer		28,470.81
0009	2nd Jailer		28,470.81
0010	2nd Jailer		28,470.81
0011	2nd Jailer		28,470.81
0012	2nd Jailer		28,470.81
0013	Jailer Part Time		15,040.00
0014	Jailer Administrator		34,241.28
Total Salaries			393,400.96

Line	Description	Budget 2022
1001	Salaries, Full Time.....	378,360.96
1002	Salaries, Part Time.....	15,040.00
1005	Overtime and Other Premium Compensation.....	10,000.00
1006	Social Security Matching.....	30,095.17
1008	Noncontributory Retirement.....	60,269.03
1009	Health Insurance Matching.....	86,124.48
1010	Worker's Compensation.....	10,000.00
1011	Unemployment Compensation.....	6,456.31
1017	Voluntary Tax Distribution.....	4,000.00
Total Personnel Services		600,345.95

Lafayette County
 2022 Final Budget
 DEPT : 0418
 County Jail

FUND : (3017) Jail Operation and Maintenance Fund

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	9,000.00
2003	Janitorial Supplies.....	9,000.00
2004	Medicine and Drugs.....	5,000.00
2005	Food.....	40,000.00
2006	Clothing and Uniforms.....	5,000.00
2007	Fuels, Oils, and Lubricants.....	9,000.00
2020	Building Materials and Supplies.....	5,000.00
2023	Parts and Repairs.....	8,000.00
2024	Maintenance and Service Contracts.....	3,500.00
Total Supplies		93,500.00
Section 3: Other Charges		
3006	Medical, Dental, and Hospital.....	12,000.00
3052	Fire and Extended Coverage.....	14,400.00
3053	Fleet Liability.....	1,100.00
3054	Other/RMF.....	3,500.00
3064	Utilities - Direct TV.....	1,000.00
3094	Meals and Lodging.....	2,000.00
3100	Other Miscellaneous.....	1,000.00
3101	Training and Education.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	6,000.00
Total Other Charges		42,000.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0418 Total Budget		745,845.95

Lafayette County
2022 Final Budget
DEPT : 0503
Boating Safety
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
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<u>Line</u>	<u>Description</u>	Budget 2022

Lafayette County
2022 Final Budget
DEPT : 0503
Boating Safety
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0503 Total Budget		<u>1,000.00</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0501
 Nine One One
 FUND : (3020) Emergency 911 Fund

PCN	Title	Grade	Current Annual Salary
001	Admin		14,493.16
Total Salaries			14,493.16

Line	Description	Budget 2022
1001	Salaries, Full Time.....	14,493.16
1002	Salaries, Part Time.....	1,350.00
1006	Social Security Matching.....	1,108.73
1008	Noncontributory Retirement.....	2,220.35
1009	Health Insurance Matching.....	3,312.48
1010	Worker's Compensation.....	360.00
1011	Unemployment Compensation.....	254.38
Total Personnel Services		23,099.10

Lafayette County
 2022 Final Budget
 DEPT : 0501
 Nine One One
 FUND : (3020) Emergency 911 Fund

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	5,000.00
2007 Fuels, Oils, and Lubricants.....	1,000.00
2032 Safety Supplies/Equipment.....	500.00
Total Supplies	6,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	10,000.00
3020 Telephone and Fax - Landline.....	700.00
3021 Postage.....	300.00
3025 911 Fees.....	60,000.00
3053 Fleet Liability.....	100.00
3054 Other/RMF.....	500.00
3061 Utilities - Gas.....	600.00
3100 Other Miscellaneous.....	4,500.00
3102 Computer Software, Support, and Maintenance Agreement.....	3,000.00
3115 Special Projects/PSAP.....	40,000.00
Total Other Charges	119,700.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 Machinery and Equipment.....	13,000.00
Total Capital Outlay	13,000.00
Dept 0501 Total Budget	162,299.10

Lafayette County
2022 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0400
Sheriff Department
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4005	Vehicles.....	15,000.00
Total Capital Outlay		<hr/> 15,000.00
Dept 0400 Total Budget		<hr/> 15,000.00
		<hr/> <hr/>

Lafayette County
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Criminal Defense Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Lafayette County
 2022 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3026) Indigent Criminal Defense Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
2002	Small Equipment.....	1,500.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Services.....	1,500.00
3021	Postage.....	1,692.00
3030	Travel.....	2,000.00
3091	Court-Appointed Attorneys.....	2,500.00
Total Other Charges		7,692.00
Dept 0417 Total Budget		10,692.00

Lafayette County
2022 Final Budget
DEPT : 0109
Elections
FUND : (3038) Voting System Grant Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0109
Elections
FUND : (3038) Voting System Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
	Dept 0109 Total Budget	<hr/> <u>0.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
	Dept 0102 Total Budget	<hr/> <u>0.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0105
Assessor's Late Assessment Penalty Fund
FUND : (3042) Assessor's Late Assessment Penalty Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Lafayette County
2022 Final Budget
DEPT : 0105
Assessor's Late Assessment Penalty Fund
FUND : (3042) Assessor's Late Assessment Penalty Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0105 Total Budget		<hr/> <u>0.00</u> =====

Lafayette County
2022 Final Budget
DEPT : 0100
American Rescue
FUND : (3046) American Rescue

<u>Line</u>	<u>Description</u>	Budget 2022
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2022

Lafayette County
2022 Final Budget
DEPT : 0100
American Rescue
FUND : (3046) American Rescue

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0100 Total Budget		0.00
		=====

Lafayette County
2022 Final Budget
DEPT : 0108
Courthouse Elevator Maintenance (Hospital Interest)
FUND : (3400) Lafayette County Maintenance Fund

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	Budget <u>2022</u>

Lafayette County
2022 Final Budget
DEPT : 0108
Courthouse Elevator Maintenance (Hospital Interest)
FUND : (3400) Lafayette County Maintenance Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	2,000.00
2020	Building Materials and Supplies.....	2,000.00
2023	Parts and Repairs.....	5,000.00
2024	Elevator Maintenance.....	12,000.00
Total Supplies		<hr/> 21,000.00
Dept 0108 Total Budget		<hr/> 21,000.00 =====

Lafayette County
2022 Final Budget
DEPT : 1001
A-PAK
FUND : (3500) A-PAK Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Lafayette County
2022 Final Budget
DEPT : 1001
A-PAK
FUND : (3500) A-PAK Grant Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 1001 Total Budget		<hr/> <u>0.00</u> =====

Lafayette County
 2022 Final Budget
 DEPT : 0422
 Law Library
 FUND : (6009) Law Library Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0500	Law Librarian	00	
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1004	Contract Labor.....	2,700.00
Total Personnel Services		2,700.00

Lafayette County
 2022 Final Budget
 DEPT : 0422
 Law Library
 FUND : (6009) Law Library Fund

Line	Description	Budget 2022
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	14,000.00
Total Other Charges		14,000.00
Dept 0422 Total Budget		16,700.00

Lafayette County
2022 Final Budget
DEPT : 0422
Law Library
FUND : (6009) Law Library Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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