



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Fulton County Clerk

From: Whitney Ives, Receptionist

Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Fulton County Justice of Peace is paid \$ 185.¹⁵ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

FILED
Office of the
Circuit Clerk

NOV 16 2021

Fulton County
Arkansas

Fulton County Arkansas

ORDINANCE NO. 2021- 13

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FULTON, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as "2022 Annual Budget, Fulton County, Arkansas" dated the 15th day of November, 2021, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes but shall be restricted to office/departmental expenditures. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county shall be made only with prior approval of the Fulton County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

1. 1000. -GENERAL FUND. Anticipated Revenues are \$1,900,000.00, Anticipated Revenue

Carryover is \$1,300,000.00 making the Total Fund revenues \$3,200,000.00

<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>	
County Judge	\$	55,750.00
County and Circuit Clerk	\$	180,582.00
Treasurer	\$	118,604.00
Tax Collector	\$	193,924.00
Assessor	\$	248,641.00
Board of Equalization	\$	1,360.00
Quorum Court	\$	82,236.00
Election	\$	66,308.00
County Buildings	\$	66,091.00
County Special Project/WEB	\$	1,595.00
Grants - In - Aid - General	\$	37,750.00
County Health	\$	25,691.00
Ambulance Service	\$	20,000.00
Sheriff	\$	194,639.00
Circuit Court	\$	11,190.00
District Court	\$	151,550.00
Juvenile Court	\$	27,950.43
Prosecuting Attorney and Deputy	\$	33,391.00
Coroner	\$	21,225.00
Office of Emergency Management	\$	39,415.00
Veterans Service	\$	24,540.00
Extension Office	\$	33,000.00
COUNTY GENERAL APPROPRIATION TOTAL		<u>\$1,635,432.43</u>

2. 1800-TRI COUNTY MAINTENANCE. Anticipated Revenues are \$12.00, Anticipated Revenue Carryover is \$2,869.00 making the Total Fund Revenues \$2,881.00.

Tri County Maintenance Appropriation Total \$1,000.00

3. 2000-ROAD FUND. Anticipated Revenues are \$1,800,000.00, Anticipated Revenue Carryover is \$1,500,000.00, making the Total Fund Revenues \$3,300,000.00.

County Road Appropriation Total \$1,728,002.00

4. 3000- TREASURE AUTOMATION FUND. Anticipated Revenues are \$16,000.00, Anticipated Revenue Carryover is \$58,000.00 making the Total Fund Revenues \$74,000.00.

Treasurer's Automation Appropriation Total \$17,000.00

5. 3001-COLLECTOR'S AUTOMATION FUND. Anticipated Revenues are \$23,500.00, Anticipated Revenue Carryover is \$116,000.00 making the Total Fund Revenues \$139,500.00.

Collector's Automation Appropriation Total \$17,437.00

6. 3002- CIRCUIT COURT AUTOMATION. Anticipated Revenues are \$1,780.00, Anticipated Carryover is \$15,900.00 making the Total Fund Revenues \$17,680.00.

Circuit Court Appropriation Total \$5,596.00

7. 3003- DISTRICT COURT AUTOMATION. Anticipated Revenues are \$6,700.00, Anticipated Carryover is \$2,200.00 making the Total Fund Revenues \$8,900.00.

District Court Appropriation Total \$6030.00

8. 3004- ASSESSOR'S TRUST AMENDMENT 79 FUND. Anticipated Revenues are \$5,100.00, Anticipated Carryover is \$27,900.00 making the Total Fund Revenues \$33,000.00.

Assessor's Trust Amendment 79 Fund Appropriation Total \$2,000.00

9. 3005- COUNTY CLERK COST FUND. Anticipated Revenues are \$119,000.00, Anticipated Carryover is \$153,000.00 making the Total Fund Revenues \$272,000.00.

County Clerk Cost Fund Appropriation Total \$92,395.00

10. 3008-COUNTY LIBRARY FUND. Anticipated Revenues are \$143,000.00, Anticipated Carryover is \$223,000.00 making the Total Fund Revenues \$366,000.00.

County Library Appropriation Total \$ 212,284.00

11. 3011-REAPPRAISAL COST FUND. Anticipated Revenues are \$222,740.13.

Reappraisal Cost Fund Appropriation Total \$222,740.13

12. 3012-CHILD SUPPORT COST FUND. Anticipated Revenues are \$1,300.00, Anticipated Carryover is \$6,600.00 making the Total Fund Revenues \$7,900.00.

Child Support Cost Fund Appropriation Total \$0.00

13. 3015- DRUG CONTROL FUND ORD 2000-6. Anticipated Revenues are \$86.00, Anticipated Carryover Is \$16,400.00 making the Total Fund Revenues \$16,486.00.
Drug Control Fund Ord 2000-6 Appropriation Total \$0
14. 3017- JAIL OPERATION AND MAINTENANCE FUND. Anticipated Revenues are \$82,000.00, Anticipated Carryover is \$54,000.00 making the Total Fund Revenues \$ 136,000.00.
Jail Operation and Maintenance Fund Appropriation Total \$70,000.00
15. 3019- BOATING & SAFTEY FUND. Anticipated Revenues are \$1,300.00, Anticipated Carryover Is \$11,400.00 making the Total Fund Revenues \$12,700.00.
Boating & Safety Fund Appropriation Total \$0
16. 3020-911 FUND. Anticipated Revenues are \$250,000.00, Anticipated Carryover is \$207,000.00 Making the Total Fund Revenues \$457,000.00.
911 Fund Appropriation Total \$220,394.00
17. 3021- LAW ENFORCEMENT SALES TAX. Anticipated Revenues are \$1,000,000.00, Anticipated Carryover is \$500,000.00 making the Total Fund Revenues \$1,500,000.00.
Law Enforcement Sales Tax Appropriation Total \$943,547.00
18. 3026-INDIGENT CRIMINAL DEFENSE FUND. Anticipated Revenues are \$10,000.00, Anticipated Carryover is \$11,000.00 making the Total Fund Revenues \$ 21,000.00.
Indigent Criminal Defense Fund Appropriation Total \$16,200.00
19. 3035-CRIMINAL JUSTICE DEPRECIATION FUND 95-11. Anticipated Revenues are \$13,500.00, Anticipated Carryover is \$4,500.00 making the Total Fund Revenues \$18,000.00.
Criminal Justice Depreciation Fund 95-11 Appropriation Total \$9,769.00
20. 3402-COUNTY HOSPITAL SALES TAX. Anticipated Revenues are \$500,000.00.
County Hospital Sales Tax Appropriation Total \$500,000.00
21. 3504-FULTON COUNTY RECREATIONAL COMPLEX. Anticipated Revenues are \$1,300.00, Anticipated Carryover is \$2,500.00 making the Total Fund Revenues \$3,400.00.
Fulton County Recreational Complex Appropriation Total \$1,974.00
22. 5803-JAIL SALES AND USE TAX BOND FUND 2011. Anticipated Revenue is \$182,000.00, Anticipated Carryover is \$92,000.00 making the Total Fund Revenues \$ 274,000.00.
Jail Sales and Use Tax Bond Fund 2011 Appropriation Total \$0
23. 5805-JAIL SALES TAX BOND PAYING FUND 2011. Anticipated Revenue is \$75,480.00, Anticipated Carryover is \$75,480.00 making the Total Fund Revenues \$75,480.00.
Jail Sales Tax Bond Paying Fund 2011 Appropriation Total \$75,480.00

24. 5806-HOSPITAL SALES AND USE TAX BOND FUND 2013. Anticipated Revenues are \$181,346.52,

Anticipated Carryover is \$181,346.52 making the Total Fund Revenues \$181,346.52.

Hospital Sales and Use Tax Bond Fund 2013 Appropriation Total \$181,347.00

25. 3501-FULTON COUNTY SHOOTING RANGE. Anticipated Revenues are \$21,000.00, Anticipated

Carryover is \$2,500.00 making the Total Fund Revenues \$23,500.00.

Fulton County Shooting Range Appropriation Total \$20,700.00

26. 3508-JUVENILE OFFICE GRANT. Anticipated Revenues are \$0.

Juvenile Office Grant Appropriation Total \$1083.34

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or Circumstances is held invalid, such invalidity shall not affect other provisions of application, and which Can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and Safety, and emergency is hereby declared to exist, and this Ordinance shall be in force and shall take Effect upon passage and publication.

DATED: November 15th, 2021

ATTEST:

Vickie Bishop

VICKIE BISHOP, FULTON COUNTY CLERK



APPROVED:

Gary Clayton

GARY CLAYTON, FULTON COUNTY JUDGE

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Budget Detail Report

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	Le
Group: 1001001 - 1001999	COUNTY GENERAL										
Office: 0100	COUNTY JUDGE										
	PERSONAL SERVICES										
1000 -01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$36,140.00	\$0.00	\$36,140.00	0.000	0.000	100.00
1000 -01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00	0.000	0.000	100.00
1000 -01001008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$0.00	\$0.00	\$5,537.00	\$0.00	\$5,537.00	0.000	0.000	100.00
1000 -01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,284.00	\$0.00	\$3,284.00	0.000	0.000	100.00
1000 -01001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00	0.000	0.000	100.00
1000 -01001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00	\$0.00	\$98.00	0.000	0.000	100.00
1000 -01001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$96.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	0	0	100.00
Group: 1002001 - 1002999	SUPPLIES										
1000 -01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	0	0	100.00
Group: 1003001 - 1003999	OTHER SERVICES & CHARGES										
1000 -01003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.00
1000 -01003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.00
1000 -01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.00
1000 -01003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.00
1000 -01003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	0.000	0.000	100.00
1000 -01003053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.00
1000 -01003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.00
1000 -01003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.00
1000 -01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$370.00	0.000	0.000	100.00
1000 -01003100	OTHER MISC/MAPS-PLAT BOC	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.00
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$55,750.00	\$55,750.00	\$55,750.00	0	0	100.00

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %
Fund: 1000	COUNTY GENERAL									
Office: 0101	COUNTY & CIRCUIT CLERK									
Group: 1011001 - 1011999	PERSONAL SERVICES									
1000 -01011001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$112,294.00	\$0.00	\$112,294.00	0.000	0.000
1000 -01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,590.00	\$0.00	\$8,590.00	0.000	0.000
1000 -01011008	NONCONTRIBUTORY RETIREA	\$0.00	\$0.00	\$0.00	\$0.00	\$17,203.00	\$0.00	\$17,203.00	0.000	0.000
1000 -01011009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$22,985.00	\$0.00	\$22,985.00	0.000	0.000
1000 -01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	0.000	0.000
1000 -01011011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00	\$0.00	\$172.00	0.000	0.000
1000 -01011016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$0.00	\$336.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$161,724.00	\$161,724.00	\$161,724.00	0	0
Group: 1012001 - 1012999	SUPPLIES									
1000 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	0	0
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES									
1000 -01013001	ACCOUNTING & AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	0.000	0.000
1000 -01013002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000
1000 -01013020	TELEPHONE & FAX LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000
1000 -01013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000
1000 -01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000
1000 -01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000
1000 -01013052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$0.00	\$733.00	0.000	0.000
1000 -01013053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000
1000 -01013060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000
1000 -01013062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000
1000 -01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000
1000 -01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000
1000 -01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,858.00	\$12,858.00	\$12,858.00	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$180,582.00	\$180,582.00	\$180,582.00	0	0

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	Le
Fund: 1000 COUNTY GENERAL Office: 0103 TREASURER											
Group: 1031001 - 1031999 PERSONAL SERVICES											
1000-01031001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$67,202.00	\$0.00	\$67,202.00	0.000	0.000	100.00
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,141.00	\$0.00	\$5,141.00	0.000	0.000	100.00
1000-01031008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$0.00	\$0.00	\$10,639.00	\$0.00	\$10,639.00	0.000	0.000	100.00
1000-01031009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$13,134.00	\$0.00	\$13,134.00	0.000	0.000	100.00
1000-01031010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$99.00	\$0.00	\$99.00	0.000	0.000	100.00
1000-01031011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00	\$0.00	\$98.00	0.000	0.000	100.00
1000-01031016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$0.00	\$192.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$96,505.00	\$96,505.00	\$96,505.00	0	0	100.00
Group: 1032001 - 1032999 SUPPLIES											
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	0	0	100.00
Group: 1033001 - 1033999 OTHER SERVICES & CHARGES											
1000-01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	0.000	0.000	100.00
1000-01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.00
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.00
1000-01033052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00	0.000	0.000	100.00
1000-01033053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$310.00	0.000	0.000	100.00
1000-01033060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.00
1000-01033062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.00
1000-01033090	MEALS & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.00
1000-01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$399.00	0.000	0.000	100.00
1000-01033101	TRAINING & EDUCATION (CON	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.00
1000-01033102	COMPUTER SOFTWARE, SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,899.00	\$19,899.00	\$19,899.00	0	0	100.00
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$118,604.00	\$118,604.00	\$118,604.00	0	0	100.00

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Trans/Appro	Month to Date	Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	MTD % Used	YTD % Used
Fund: 1000 COUNTY GENERAL Office: 0104 TAX COLLECTOR											
Group: 1041001 - 1041999 PERSONAL SERVICES											
1000 -01041001	SALARIES - FULL-TIME		\$0.00	\$0.00	\$0.00	\$0.00	\$91,226.00	\$0.00	\$91,226.00	0.000	0.000
1000 -01041006	SOCIAL SECURITY MATCHING		\$0.00	\$0.00	\$0.00	\$6,979.00	\$0.00	\$6,979.00	0.000	0.000	
1000 -01041008	NONCONTRIBUTORY RETIREI		\$0.00	\$0.00	\$0.00	\$13,976.00	\$0.00	\$13,976.00	0.000	0.000	
1000 -01041009	HEALTH INSURANCE		\$0.00	\$0.00	\$0.00	\$19,701.00	\$0.00	\$19,701.00	0.000	0.000	
1000 -01041010	WORKMENS COMPENSATION		\$0.00	\$0.00	\$0.00	\$72.00	\$0.00	\$72.00	0.000	0.000	
1000 -01041011	UNEMPLOYMENT COMPENSA		\$0.00	\$0.00	\$0.00	\$147.00	\$0.00	\$147.00	0.000	0.000	
1000 -01041016	LIFE INSURANCE		\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	0.000	0.000	
Group Totals:			\$0.00	\$0.00	\$0.00	\$132,389.00	\$132,389.00	\$132,389.00	0	0	
Group: 1042001 - 1042999 SUPPLIES											
1000 -01042001	GENERAL OFFICE SUPPLIES		\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	
Group Totals:			\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	
Group: 1043001 - 1043999 OTHER SERVICES & CHARGES											
1000 -01043020	TELEPHONE & FAX-LANDLINE		\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	
1000 -01043021	POSTAGE		\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	
1000 -01043030	TRAVEL		\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	
1000 -01043040	ADVERTISING & PUBLICATION		\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	
1000 -01043052	FIRE & EXTENDED COVERAGI		\$0.00	\$0.00	\$0.00	\$1,185.00	\$0.00	\$1,185.00	0.000	0.000	
1000 -01043053	FLEET LIABILITY (AAC/RMF)		\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$325.00	0.000	0.000	
1000 -01043060	UTILITIES-ELECTRICITY		\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	
1000 -01043062	UTILITIES-WATER		\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	
1000 -01043073	LEASE-MACHINERY & EQUIPM		\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	
1000 -01043090	DUES & MEMBERSHIPS		\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	
1000 -01043094	MEALS AND LODGING		\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	
1000 -01043101	TRAINING & EDUCATION (CON		\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	
1000 -01043102	COMPUTER SOFTWARE, SUP		\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	0.000	0.000	
Group Totals:			\$0.00	\$0.00	\$0.00	\$52,535.00	\$52,535.00	\$52,535.00	0	0	
Office Totals:			\$0.00	\$0.00	\$0.00	\$193,924.00	\$193,924.00	\$193,924.00	0	0	

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %
Fund: 1000	COUNTY GENERAL									
Office: 0105	ASSESSOR									
Group: 1051001 - 1051999	PERSONAL SERVICES									
1000 -01051001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$144,799.00	\$0.00	\$144,799.00	0.000	0.000
1000 -01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$9,871.00	\$0.00	\$9,871.00	0.000	0.000
1000 -01051008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$0.00	\$0.00	\$18,303.00	\$0.00	\$18,303.00	0.000	0.000
1000 -01051009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$26,268.00	\$0.00	\$26,268.00	0.000	0.000
1000 -01051010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$806.00	\$0.00	\$806.00	0.000	0.000
1000 -01051011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$294.00	0.000	0.000
1000 -01051016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$0.00	\$384.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200,725.00	\$200,725.00	\$200,725.00	0	0
Group: 1052001 - 1052999	SUPPLIES									
1000 -01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0
Group: 1053001 - 1053999	OTHER SERVICES & CHARGES									
1000 -01053020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000
1000 -01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000
1000 -01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000
1000 -01053040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000
1000 -01053052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000
1000 -01053053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	0.000	0.000
1000 -01053060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000
1000 -01053062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$130.00	0.000	0.000
1000 -01053080	PUBLIC RECORDS (FOI)	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$240.00	0.000	0.000
1000 -01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000
1000 -01053101	TRAINING & EDUCATION (CON	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000
1000 -01053102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$36,106.00	\$0.00	\$36,106.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$44,916.00	\$44,916.00	\$44,916.00	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$248,641.00	\$248,641.00	\$248,641.00	0	0

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0106	BOARD OF EQUALIZATION										
Group: 1061001 - 1061999	PERSONAL SERVICES										
1000-01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	0.000	0.000	100.000
1000-01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01061011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$940.00	\$940.00	0	0	100.000
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES										
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$420.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$420.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$1,360.00	\$1,360.00	0	0	100.000

2022

Budget Detail Report

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000 -01071001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$19,996.00	\$0.00	\$19,996.00	0.000	0.000	100.000
1000 -01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.00	\$0.00	\$1,536.00	0.000	0.000	100.000
1000 -01071009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$59,103.00	\$0.00	\$59,103.00	0.000	0.000	100.000
1000 -01071010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$27.00	0.000	0.000	100.000
1000 -01071016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$864.00	\$0.00	\$864.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$81,526.00	\$81,526.00	\$81,526.00	0	0	100.000
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000 -01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000 -01073090	DUE & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$260.00	0.000	0.000	100.000
1000 -01073094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$710.00	\$710.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$82,236.00	\$82,236.00	\$82,236.00	0	0	100.000

2022

Budget Detail Report

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0109	ELECTION										
Group: 1091001 - 1091999	PERSONAL SERVICES										
1000 -01091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	0.000	0.000	100.000
1000 -01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.00	\$0.00	\$2,525.00	0.000	0.000	100.000
1000 -01091010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -01091011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$165.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$35,890.00	\$35,890.00	\$35,890.00	0	0	100.000
Group: 1092001 - 1092999	SUPPLIES										
1000 -01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$17,918.00	\$0.00	\$17,918.00	0.000	0.000	100.000
1000 -01092024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$22,218.00	\$22,218.00	0	0	100.000
Group: 1093001 - 1093999	OTHER SERVICES & CHARGES										
1000 -01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01093040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -01093063	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -01093070	RENT - LAND AND BULDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01093101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$66,308.00	\$66,308.00	\$66,308.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0111	COUNTY BUILDINGS										
Group: 1111001 - 1111991	PERSONAL SERVICES										
1000 -01111001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.00	\$0.00	\$21,164.00	0.000	0.000	100.000
1000 -01111002	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	0.000	0.000	100.000
1000 -01111003	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.00	\$0.00	\$1,619.00	0.000	0.000	100.000
1000 -01111004	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$0.00	\$1,840.00	0.000	0.000	100.000
1000 -01111005	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,284.00	\$0.00	\$3,284.00	0.000	0.000	100.000
1000 -01111010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00	\$0.00	\$676.00	0.000	0.000	100.000
1000 -01111011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00	\$0.00	\$98.00	0.000	0.000	100.000
1000 -01111012	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	\$0.00	\$48.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$38,929.00	\$38,929.00	\$38,929.00	0	0	100.000
Group: 1112001 - 1112991	SUPPLIES										
1000 -01112002	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	0.000	0.000	100.000
1000 -01112003	CORONAVIRUS RELIEF FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -01112024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000 -01112032	ELEVATOR MAINTENANCE AN	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	0	0	100.000
Group: 1113001 - 1113991	OTHER SERVICES & CHARGES										
1000 -01113052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,512.00	\$0.00	\$3,512.00	0.000	0.000	100.000
1000 -01113061	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	0.000	0.000	100.000
1000 -01113062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
1000 -01113063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,012.00	\$17,012.00	\$17,012.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$66,091.00	\$66,091.00	\$66,091.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0112	COUNTY SPECIAL PROJECT/WEB										
Group: 1123001 - 1123999	OTHER SERVICES & CHARGES										
1000 -01123024	WEB PAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.00	\$0.00	\$1,595.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.00	\$1,595.00	\$1,595.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.00	\$1,595.00	\$1,595.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0116	GRANTS-IN-AID-GENERAL										
Group: 1162001 - 1162999	SUPPLIES										
1000-01162020	BLDG MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Group: 1163001 - 1163999	OTHER SERVICES & CHARGES										
1000-01163001	ACCOUNTING AND AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
1000-01163063	UTILITIES-WASTER DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	0.000	0.000	100.000
1000-01163090	DUES (WRPD/RG&D/YASSOC	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000-01163100	OTHER MISC (SENIOR CITIZEN	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$24,750.00	\$24,750.00	\$24,750.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$27,750.00	\$27,750.00	\$27,750.00	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0300	COUNTY HEALTH										
Group: 3001001 - 3001999	PERSONAL SERVICES										
1000 -03001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	0	0	100.000
Group: 3002001 - 3002999	SUPPLIES										
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	0.000	0.000	100.000
1000 -03002024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.00	\$0.00	\$1,675.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,775.00	\$4,775.00	\$4,775.00	0	0	100.000
Group: 3003001 - 3003999	OTHER SERVICES & CHARGES										
1000 -03003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	0.000	0.000	100.000
1000 -03003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$0.00	\$1,568.00	0.000	0.000	100.000
1000 -03003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	0.000	0.000	100.000
1000 -03003061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$265.00	\$0.00	\$265.00	0.000	0.000	100.000
1000 -03003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -03003063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.00	\$0.00	\$1,083.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,716.00	\$15,716.00	\$15,716.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,691.00	\$25,691.00	\$25,691.00	0	0	100.000

**2022
Budget Detail Report**

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0301	AMBULANCE SERVICE										
Group: 3011001 - 3011999	PERSONAL SERVICES										
1000 -03011004	CONTRACT LABOR (AMBULAN	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
-----------	-------------	---------------------------	--------------------------	----------------------------	---------------------------	-----------------	-----------------	----------------------	------------	------------	--------

Fund:	1000	COUNTY GENERAL									
Office:	0400	SHERIFF									

Group: 4001001 - 4001999	PERSONAL SERVICES										
1000 -04001001 SALARIES - FULL-TIME		\$0.00	\$0.00	\$0.00	\$0.00	\$47,153.00	\$0.00	\$47,153.00	0.000	0.000	100.00%
1000 -04001006 SOCIAL SECURITY MATCHING		\$0.00	\$0.00	\$0.00	\$0.00	\$3,607.00	\$0.00	\$3,607.00	0.000	0.000	100.00%
1000 -04001008 NONCONTRIBUTORY RETIREA		\$0.00	\$0.00	\$0.00	\$0.00	\$7,224.00	\$0.00	\$7,224.00	0.000	0.000	100.00%
1000 -04001009 HEALTH INSURANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$6,567.00	\$0.00	\$6,567.00	0.000	0.000	100.00%
1000 -04001010 WORKMEN'S COMPENSATION		\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00	\$812.00	0.000	0.000	100.00%
1000 -04001016 LIFE INSURANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$96.00	0.000	0.000	100.00%
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$65,459.00	\$65,459.00	\$65,459.00	0	0	100.00%

Group: 4002001 - 4002999	SUPPLIES										
1000 -04002001 GENERAL OFFICE SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.00%
1000 -04002002 SMALL EQUIPMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.00%
1000 -04002005 FOOD		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.00%
1000 -04002006 CLOTHING & UNIFORMS		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.00%
1000 -04002007 FUEL, OIL & LUBRICANTS		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.00%
1000 -04002008 TIRES & TUBES		\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	0.000	0.000	100.00%
1000 -04002023 PARTS & REPAIRS		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.00%
1000 -04002024 MAINTENANCE & SERVICE CC		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.00%
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$78,200.00	\$78,200.00	\$78,200.00	0	0	100.00%

Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
1000 -04003006 MEDICAL, DENTAL, AND HOSF		\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	0.000	0.000	100.00%
1000 -04003020 TELEPHONE & FAX-LANDLINE		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.00%
1000 -04003021 POSTAGE		\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.00%
1000 -04003023 INTERNET CONNECTION (NGI)		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.00%
1000 -04003024 BREATHALYZER		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.00%
1000 -04003030 TRAVEL		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.00%
1000 -04003040 ADVERTISING & PUBLICATION		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.00%
1000 -04003053 FLEET LIABILITY (CAR INS)(A)		\$0.00	\$0.00	\$0.00	\$0.00	\$14,430.00	\$0.00	\$14,430.00	0.000	0.000	100.00%
1000 -04003062 UTILITIES-WATER		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.00%
1000 -04003063 UTILITIES-WASTE DISPOSAL		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.00%
1000 -04003073 LEASE-MACHINERY AND EQU		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.00%
1000 -04003090 DUES AND MEMBERSHIPS		\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000	0.000	100.00%
1000 -04003093 MISC LAW ENFORCEMENT(DI		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.00%
1000 -04003094 MEALS & LODGING		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.00%
1000 -04003100 OTHER MISC (HOUSING PRISK		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.00%
1000 -04003101 TRAINING AND EDUCATION		\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.00%
1000 -04003102 COMPUTER SOFTWARE, SUPI		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.00%
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$48,480.00	\$48,480.00	\$48,480.00	0	0	100.00%

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0400	SHERIFF										
Group: 4004001 - 4004999	CAPITAL OUTLAY										
1000 -04004004	MACHINERY & EQUIPMENT (N	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0	0	100.00
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.00
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$194,639.00	\$194,639.00	\$194,639.00	0	0	100.00

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0	0	100.000
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000 -04013007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -04013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	0.000	0.000	100.000
1000 -04013092	JURORS & WITNESS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,940.00	\$9,940.00	\$9,940.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,190.00	\$11,190.00	\$11,190.00	0	0	100.000

2022

Budget Detail Report

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Let
Fund: 1000	COUNTY GENERAL										
Office: 0409	DISTRICT COURT										
Group: 4091001 - 4091999	PERSONAL SERVICES										
1000 -04091001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$94,852.00	\$0.00	\$94,852.00	0.000	0.000	100.00
1000 -04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,257.00	\$0.00	\$7,257.00	0.000	0.000	100.00
1000 -04091008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$0.00	\$0.00	\$15,511.00	\$0.00	\$15,511.00	0.000	0.000	100.00
1000 -04091009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$19,701.00	\$0.00	\$19,701.00	0.000	0.000	100.00
1000 -04091010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$0.00	\$129.00	0.000	0.000	100.00
1000 -04091011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$147.00	\$0.00	\$147.00	0.000	0.000	100.00
1000 -04091016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$137,885.00	\$137,885.00	\$137,885.00	0	0	100.00
Group: 4092001 - 4092999	SUPPLIES										
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.00
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
1000 -04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.00
1000 -04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.00
1000 -04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.00
1000 -04093053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$310.00	0.000	0.000	100.00
1000 -04093060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000	0.000	100.00
1000 -04093062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00	0.000	0.000	100.00
1000 -04093070	RENT-LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.00
1000 -04093090	DUE & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$625.00	0.000	0.000	100.00
1000 -04093102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,665.00	\$9,665.00	\$9,665.00	0	0	100.00
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	0	0	100.00

Budget Detail Report

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Let
Fund: 1000	COUNTY GENERAL										
Office: 0414	JUVENILE COURT										
Group: 4141001 - 4141999	PERSONAL SERVICES										
1000 -04141004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$27,950.43	\$0.00	\$27,950.43	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$27,950.43	\$27,950.43	\$27,950.43	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$27,950.43	\$27,950.43	\$27,950.43	0	0	100.000

Budget Detail Report

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0416	PROSECUTING ATTORNEY/DEPUTY										
Group: 4161001 - 4161999	PERSONAL SERVICES										
1000-04161004	CONTRACT LABOR (PROSECL	\$0.00	\$0.00	\$0.00	\$0.00	\$11,846.00	\$0.00	\$11,846.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,846.00	\$11,846.00	\$11,846.00	0	0	100.000
Group: 4163001 - 4163999	OTHER SERVICES & CHARGES										
1000-04163094	MEALS & LODGING (DPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-04163100	OTHER MISC(DPA RENT,PHO	\$0.00	\$0.00	\$0.00	\$0.00	\$21,345.00	\$0.00	\$21,345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,545.00	\$21,545.00	\$21,545.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$33,391.00	\$33,391.00	\$33,391.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	Left
Fund: 1000	COUNTY GENERAL										
Office: 0419	CORONER										
Group: 4191001 - 4191999	PERSONAL SERVICES										
1000 -04191001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$10,259.00	\$0.00	\$10,259.00	0.000	0.000	100.000
1000 -04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$785.00	0.000	0.000	100.000
1000 -04191009	HEALTH INSURANCE MATCHHI	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000 -04191010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	0.000	0.000	100.000
1000 -04191016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$96.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$18,165.00	\$18,165.00	\$18,165.00	0	0	100.000
Group: 4192001 - 4192999	SUPPLIES										
1000 -04192001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	0	0	100.000
Group: 4193001 - 4193999	OTHER SERVICES & CHARGES										
1000 -04193009	OTHER PROFESS SERV(MEDI	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04193020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -04193021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	0.000	0.000	100.000
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000 -04193090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$2,460.00	\$2,460.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,225.00	\$21,225.00	\$21,225.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0421	COAP GRANTS-IN-AID LAW ENFORCEMENT										
Group: 4211001 - 4211999	PERSONAL SERVICES										
1000 -04211001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04211006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04211008	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04211009	HEALTH INSURANCE MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04211010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04211011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04211016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4212001 - 4212999	SUPPLIES										
1000 -04212001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04212002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04212009	CORONAVIRUS RELIEF FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4213001 - 4213999	OTHER SERVICES & CHARGES										
1000 -04213003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04213021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04213022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04213030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04213094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04213100	OTHER MISCELLANEOUS/SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04213101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Group: 5001001 - 5001999 COUNTY GENERAL OFFICE OF EMERGENCY MANAGEMENT PERSONAL SERVICES											
1000 -05001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$12,012.00	\$0.00	\$12,012.00	0.000	0.000	100.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$919.00	\$0.00	\$919.00	0.000	0.000	100.000
1000 -05001008	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$0.00	\$1,840.00	0.000	0.000	100.000
1000 -05001009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.00	\$0.00	\$3,283.00	0.000	0.000	100.000
1000 -05001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	0.000	0.000	100.000
1000 -05001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00	\$49.00	0.000	0.000	100.000
1000 -05001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	\$0.00	\$48.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$18,565.00	\$18,565.00	\$18,565.00	0	0	100.000
Group: 5002001 - 5002999 SUPPLIES											
1000 -05002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -05002002	SMALL EQUIPMENT (HYPER R	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -05002007	FUEL, OIL & LUBRICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -05002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05002009	CORONAVIRUS RELIEF FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	0	0	100.000
Group: 5003001 - 5003999 OTHER SERVICES & CHARGES											
1000 -05003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05003053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000 -05003090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000 -05003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	\$4,850.00	\$4,850.00	0	0	100.000
Group: 5004001 - 5004999 CAPITAL OUTLAY											
1000 -05004003	IMPROVEMENTS OTHER THAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05004005	VEHICLES/SEARCH & RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$39,415.00	\$39,415.00	\$39,415.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0800	VETERANS SERVICE										
Group: 8001001 - 8001999	PERSONAL SERVICES										
1000 -08001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$0.00	\$17,481.00	0.000	0.000	100.000
1000 -08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337.00	\$0.00	\$1,337.00	0.000	0.000	100.000
1000 -08001008	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	0.000	0.000	100.000
1000 -08001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00	\$24.00	0.000	0.000	100.000
1000 -08001011	UNEMPLOYMENT COMPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,570.00	\$21,570.00	\$21,570.00	0	0	100.000
Group: 8002001 - 8002999	SUPPLIES										
1000 -08002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	\$450.00	0	0	100.000
Group: 8003001 - 8003999	OTHER SERVICES & CHARGES										
1000 -08003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	0.000	0.000	100.000
1000 -08003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
1000 -08003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000 -08003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000 -08003102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$2,520.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$24,540.00	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0801	EXTENSION OFFICE										
Group: 8011001 - 8011999	PERSONAL SERVICES										
1000 -08011004	CONTRACT LABOR (CO AGEN	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0	0	100.000
Group: 8013001 - 8013999	OTHER SERVICES & CHARGES										
1000 -08013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,625,432.43	\$1,625,432.43	\$1,625,432.43	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1005	CORONAVIRUS RELIEF FUND										
Office: 0503	GRANTS-IN-AID-PUBLIC SAFETY										
Group: 5031001 - 5031999	PERSONAL SERVICES										
1005 -05031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 5032001 - 5032999	SUPPLIES										
1005 -05032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1005 -05032020	BUILDING MATERIALS AND SL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1005 -05032022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 5033001 - 5033999	OTHER SERVICES & CHARGES										
1005 -05033004	ENGINEERING AND ARCHITECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1005 -05033063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1800	TRI COUNTY MAINTENANCE										
Office: 0111	TRI COUNTY MAINTENANCE/COUNTY BUILDINGS										
Group: 1112001 - 1112999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1800-01112023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	COUNTY ROAD										
Office: 0200	COUNTY ROAD										
Group: 2001001 - 2001999	PERSONAL SERVICES										
2000 -02001001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$744,023.00	\$0.00	\$744,023.00	0.000	0.000	100.000
2000 -02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	0.000	0.000	100.000
2000 -02001005	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$56,918.00	\$0.00	\$56,918.00	0.000	0.000	100.000
2000 -02001008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$0.00	\$0.00	\$113,984.00	\$0.00	\$113,984.00	0.000	0.000	100.000
2000 -02001009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$147,758.00	\$0.00	\$147,758.00	0.000	0.000	100.000
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$25,280.00	\$0.00	\$25,280.00	0.000	0.000	100.000
2000 -02001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	0.000	0.000	100.000
2000 -02001012	OTHER FRINGE BENEFITS (CI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
2000 -02001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,256.00	\$0.00	\$2,256.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,106,095.00	\$1,106,095.00	\$1,106,095.00	0	0	100.000
Group: 2002001 - 2002999	SUPPLIES										
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
2000 -02002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	0.000	0.000	100.000
2000 -02002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	0.000	0.000	100.000
2000 -02002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0.000	0.000	100.000
2000 -02002021	PAINTS & METALS (STRIPING)	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
2000 -02002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	0.000	0.000	100.000
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	0.000	0.000	100.000
2000 -02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.000	0.000	100.000
2000 -02002028	LUMBER & PILING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
2000 -02002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
2000 -02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0.000	0.000	100.000
2000 -02002031	BRIDGES & STEEL	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
2000 -02002032	BOGGY POINT ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02002033	HUMPHREY'S FORD BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425,500.00	\$425,500.00	\$425,500.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 2000	COUNTY ROAD										
Office: 0200	COUNTY ROAD										
Group: 2003001 - 2003999	OTHER SERVICES & CHARGES										
2000 -02003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
2000 -02003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
2000 -02003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
2000 -02003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000 -02003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$6,733.00	\$0.00	\$6,733.00	0.000	0.000	100.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	0.000	0.000	100.000
2000 -02003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
2000 -02003061	UTILITIES-GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000 -02003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
2000 -02003063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	0.000	0.000	100.000
2000 -02003100	OTHER MISC (SIGNS)	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$39,383.00	\$39,383.00	\$39,383.00	0	0	100.000
Group: 2004001 - 2004999	CAPITAL OUTLAY										
2000 -02004004	CAT FINA(2)CAT GRADERS M/	\$0.00	\$0.00	\$0.00	\$0.00	\$43,240.00	\$0.00	\$43,240.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000 -02004007	CO MATCH ADV-RD CONST M/	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
2000 -02004009	ARVEST(2)CAT GRADERS MA	\$0.00	\$0.00	\$0.00	\$0.00	\$40,045.00	\$0.00	\$40,045.00	0.000	0.000	100.000
2000 -02004010	CAT FINA(1) CAT SKID STEER	\$0.00	\$0.00	\$0.00	\$0.00	\$8,739.00	\$0.00	\$8,739.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$157,024.00	\$157,024.00	\$157,024.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,728,002.00	\$1,728,002.00	\$1,728,002.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,728,002.00	\$1,728,002.00	\$1,728,002.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER AUTOMATION FUND										
Office: 0103	TREASURER AUTOMATION FUND										
Group: 1031001 - 1031999	PERSONAL SERVICES										
3000 -01031001	SALARIES-FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3000 -01031010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3000 -01031011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	0	0	100.000
Group: 1032001 - 1032999	SUPPLIES										
3000 -01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3000 -01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	0	0	100.000
Group: 1033001 - 1033999	OTHER SERVICES & CHARGES										
3000 -01033102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR AUTOMATION FUND										
Office: 0104	COLLECTOR AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001 -01041001	SALARIES-FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00	\$0.00	\$383.00	0.000	0.000	100.000
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00	\$24.00	0.000	0.000	100.000
3001 -01041011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,437.00	\$5,437.00	\$5,437.00	0	0	100.000
Group: 1042001 - 1042999	SUPPLIES										
3001 -01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,437.00	\$17,437.00	\$17,437.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,437.00	\$17,437.00	\$17,437.00	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002	CIRCUIT COURT AUTOMATION										
Office: 0401	CIRCUIT COURT AUTOMATION										
Group: 4012001 - 4012999	SUPPLIES										
3002 -04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3002 -04012024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.00	\$0.00	\$2,096.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596.00	\$5,596.00	\$5,596.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596.00	\$5,596.00	\$5,596.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596.00	\$5,596.00	\$5,596.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3003	DISTRICT COURT AUTOMATION FUND										
Office: 0409	DISTRICT COURT AUTOMATION FUND										
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
3003 -04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3003 -04093100	OTHER MISC (LEXISNEXIS)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3003 -04093102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,030.00	\$0.00	\$4,030.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030.00	\$6,030.00	\$6,030.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030.00	\$6,030.00	\$6,030.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030.00	\$6,030.00	\$6,030.00	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004	ASSESSOR'S TRUST AMENDMENT 79 FUND										
Office: 0105	ASSESSOR'S TRUST AMENDMENT 79 FUND										
Group: 1051001 - 1051999	PERSONAL SERVICES										
3004 -01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1011001 - 1011999	PERSONAL SERVICES										
3005 -01011001	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$41,038.00	\$0.00	\$41,038.00	0.000	0.000	100.000
3005 -01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,139.00	\$0.00	\$3,139.00	0.000	0.000	100.000
3005 -01011008	NONCONTRIBUTORY RETIREI	\$0.00	\$0.00	\$0.00	\$0.00	\$6,287.00	\$0.00	\$6,287.00	0.000	0.000	100.000
3005 -01011009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$9,851.00	\$0.00	\$9,851.00	0.000	0.000	100.000
3005 -01011010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	\$0.00	\$62.00	0.000	0.000	100.000
3005 -01011011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00	\$0.00	\$74.00	0.000	0.000	100.000
3005 -01011016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$60,595.00	\$60,595.00	\$60,595.00	0	0	100.000
Group: 1012001 - 1012999	SUPPLIES										
3005 -01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3005 -01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES										
3005 -01013073	LEASE-MACHINERY & EQUIP(\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	0.000	0.000	100.000
3005 -01013102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$22,800.00	0	0	100.000
Group: 1014001 - 1014999	CAPITAL OUTLAY										
3005 -01014009	COMPUTERS (GRANT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$92,395.00	\$92,395.00	\$92,395.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$92,395.00	\$92,395.00	\$92,395.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3008	COUNTY LIBRARY										
Office: 0600	COUNTY LIBRARY										
Group: 6001001 - 6001999	PERSONAL SERVICES										
3008 -06001001	SALARY-FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$83,458.00	\$0.00	\$83,458.00	0.000	0.000	100.000
3008 -06001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3008 -06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$6,384.00	\$0.00	\$6,384.00	0.000	0.000	100.000
3008 -06001008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$0.00	\$12,786.00	0.000	0.000	100.000
3008 -06001009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$19,701.00	\$0.00	\$19,701.00	0.000	0.000	100.000
3008 -06001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
3008 -06001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$147.00	\$0.00	\$147.00	0.000	0.000	100.000
3008 -06001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$127,384.00	\$127,384.00	\$127,384.00	0	0	100.000
Group: 6002001 - 6002999	SUPPLIES										
3008 -06002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3008 -06002002	SMALL EQUIPMENT (FURNITU	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008 -06002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06002020	BUILDING MATERIALS & SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	0	0	100.000
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008 -06003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
3008 -06003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
3008 -06003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
3008 -06003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
3008 -06003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3008 -06003054	OTHER SUNDRY BOOK INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
3008 -06003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3008 -06003071	RENT-MACHINERY & EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
3008 -06003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$78,400.00	\$78,400.00	\$78,400.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$212,284.00	\$212,284.00	\$212,284.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$212,284.00	\$212,284.00	\$212,284.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Lef
Fund: 3011	REAPPRAISAL COST FUND										
Office: 0105	REAPPRAISAL COST FUND										
Group: 1051001 - 1051999	PERSONAL SERVICES										
3011 - 01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$222,740.13	\$0.00	\$222,740.13	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$222,740.13	\$222,740.13	\$222,740.13	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$222,740.13	\$222,740.13	\$222,740.13	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$222,740.13	\$222,740.13	\$222,740.13	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Group: 4182001 - 4182999 SUPPLIES											
3017 -04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
3017 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3017 -04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3017 -04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3017 -04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3017 -04182009	CORONAVIRUS RELIEF FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3017 -04182022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3017 -04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3017 -04182024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	0	0	100.000
Group: 4183001 - 4183999 OTHER SERVICES & CHARGES											
3017 -04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
3017 -04183020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3017 -04183052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	0.000	0.000	100.000
3017 -04183060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	0.000	0.000	100.000
3017 -04183062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3017 -04183063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used
Fund: 3020		NINE ONE ONE								
Office: 0501		NINE ONE ONE								
Group: 5011001 - 5011999	PERSONAL SERVICES									
3020 -05011001 SALARIES, FULL-TIME		\$0.00	\$0.00	\$0.00	\$0.00	\$116,801.00	\$0.00	\$116,801.00	0.000	0.000
3020 -05011006 SOCIAL SECURITY MATCHING		\$0.00	\$0.00	\$0.00	\$0.00	\$8,935.00	\$0.00	\$8,935.00	0.000	0.000
3020 -05011008 NONCONTRIBUTORY RETIRE		\$0.00	\$0.00	\$0.00	\$0.00	\$14,815.00	\$0.00	\$14,815.00	0.000	0.000
3020 -05011009 HEALTH INSURANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$19,701.00	\$0.00	\$19,701.00	0.000	0.000
3020 -05011010 WORKMENS COMPENSATION		\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.00	\$0.00	\$2,009.00	0.000	0.000
3020 -05011011 UNEMPLOYMENT COMPENSA		\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	0.000	0.000
3020 -05011016 LIFE INSURANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$162,794.00	\$162,794.00	\$162,794.00	0	0
Group: 5012001 - 5012999	SUPPLIES									
3020 -05012001 GENERAL OFFICE SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000
3020 -05012007 FUEL, OIL, LUBRICANTS		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000
3020 -05012023 PARTS & REPAIRS		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000
3020 -05012024 MAINTENANCE & SERVICE CC		\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	0	0
Group: 5013001 - 5013999	OTHER SERVICES & CHARGES									
3020 -05013009 OTHER JUSTICE SOLUTIONS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000
3020 -05013020 TELEPHONE & FAX-LANDLINE		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000
3020 -05013021 POSTAGE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000
3020 -05013053 FLEET LIABILITY		\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000
3020 -05013090 DUES & MEMBERSHIP		\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000
3020 -05013100 OTHER MISC (SIGNS)		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000
3020 -05013101 TRAINING AND EDUCATION		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$18,600.00	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$220,394.00	\$220,394.00	\$220,394.00	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$220,394.00	\$220,394.00	\$220,394.00	0	0

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left %
Fund: 3021	LAW ENFORCEMENT SALES TAX										
Office: 0400	LAW ENFORCEMENT SALES TAX										
Group: 4001001 - 4001999	PERSONAL SERVICES										
3021 -04001001	SALARIES - FULL - TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$620,282.00	\$0.00	\$620,282.00	0.000	0.000	100.000
3021 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$46,534.00	\$0.00	\$46,534.00	0.000	0.000	100.000
3021 -04001008	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$79,053.00	\$0.00	\$79,053.00	0.000	0.000	100.000
3021 -04001009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$111,639.00	\$0.00	\$111,639.00	0.000	0.000	100.000
3021 -04001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$10,043.00	\$0.00	\$10,043.00	0.000	0.000	100.000
3021 -04001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.00	\$0.00	\$1,274.00	0.000	0.000	100.000
3021 -04001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$870,457.00	\$870,457.00	\$870,457.00	0	0	100.000
Group: 4002001 - 4002999	SUPPLIES										
3021 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3021 -04002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.00	\$0.00	\$5,090.00	0.000	0.000	100.000
3021 -04002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04002024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,090.00	\$9,090.00	\$9,090.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3021	LAW ENFORCEMENT SALES TAX										
Office: 0400	LAW ENFORCEMENT SALES TAX										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3021 -04003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003006	MEDICAL, DENTAL, & HOSPIT/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003023	INTERNET CONNECTION (NCL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003024	BREATHALYZER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003053	FLEET LIABILITY/CAR INS(AA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003073	LEASE-MACHINERY AND EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003093	MISC LAW ENFORCEMENT (D'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003100	OTHER MISC (HOUSING PRIS(\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3021 -04003102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Group: 4004001 - 4004999	CAPITAL OUTLAY										
3021 -04004004	MACHINERY & EQUIPMENT (N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3021 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$61,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$943,547.00	\$943,547.00	\$943,547.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$943,547.00	\$943,547.00	\$943,547.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Group: 41771001 - 4171999	INDIGENT CRIMINAL DEFENSE FUND										
Office: 0417	INDIGENT CRIMINAL DEFENSE FUND										
Group: 41771004	PERSONAL SERVICES										
3026 -04171004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	0	0	100.000
Group: 4172001 - 4172999	SUPPLIES										
3026 -04172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0	0	100.000
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3026 -04173003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3026 -04173005	SPECIAL LEGAL (LAW LIBRAR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
3026 -04173020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3026 -04173021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3026 -04173022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3026 -04173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3026 -04173040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
3026 -04173090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3026 -04173094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00	\$9,250.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$16,200.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$16,200.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3035	CRIMINAL JUSTICE DEPRECIATION FUND 95-11										
Office: 0400	CRIMINAL JUSTICE DEPRECIATION FUND 95-11										
Group: 4002001 - 4002999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3035 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group: 4004001 - 4004999	CAPITAL OUTLAY										
3035 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Lef
Fund: 3400	FIRE PROTECTION SALES TAX ORD 2002-14										
Office: 0502	FIRE PROTECTION SALES TAX ORD 2002-14										
Group: 5023001 - 5023999	OTHER SERVICES & CHARGES										
3400 -05023100	OTHER MISC (SALES TAX)	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3402	HOSPITAL SALES TAX										
Office: 0302	HOSPITAL SALES TAX										
Group: 3023001 - 3023999	OTHER SERVICES & CHARGES										
3402 -03023100	OTHER MISC (SALES TAX)	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	0	0	100.000
Group: 3025001 - 3025999	DEBT SERVICE										
3402 -03025001	BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3402 -03025002	BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501	FC SHOOTING SPORTS										
Office: 0601	FC SHOOTING SPORTS										
Group: 6012001 - 6012999	SUPPLIES										
3501 -06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
3501 -06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3501 -06012024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	0	0	100.000
Group: 6013001 - 6013999	OTHER SERVICES & CHARGES										
3501 -06013020	TELEPHONE & FAX LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3501 -06013060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3501 -06013062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3501 -06013063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3501 -06013090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	\$20,700.00	\$20,700.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	\$20,700.00	\$20,700.00	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3503		LLEBG									
Office: 0421		LLEBG									
Group: 4212001 - 4212999		SUPPLIES									
3503 -04212002 SMALL EQUIPMENT			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3503 -04212008 TIRES & TUBES			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3504	FULTON CO RECREATIONAL COMPLEX										
Office: 0601	FULTON CO RECREATIONAL COMPLEX										
Group: 6012001 - 6012999	SUPPLIES										
3504 -06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3504 -06012005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3504 -06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Group: 6013001 - 6013999	OTHER SERVICES & CHARGES										
3504 -06013062	FIRE AND EXTENDED COVER	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00	0.000	0.000	100.000
3504 -06013060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	0.000	0.000	100.000
3504 -06013062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,774.00	\$1,774.00	\$1,774.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3508	JUVENILE OFFICER GRANT										
Office: 0414	JUVENILE COURT										
Group: 4143001 - 4143999	OTHER SERVICES & CHARGES										
3508 -04143030 TRAVEL		\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.34	\$0.00	\$1,083.34	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.34	\$1,083.34	\$1,083.34	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.34	\$1,083.34	\$1,083.34	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.34	\$1,083.34	\$1,083.34	0	0	100.000

2022

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 5803	JAIL SALES & USE TAX BOND FUND 2011										
Office: 0418	JAIL SALES-USE TAX BOND FUND 2011										
Group: 4185001 - 4185999	DEBT SERVICE										
5803 -04185001	BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
5803 -04185002	BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
5803 -04185007	ADDITIONAL BOND PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Budget Detail Report

Month: 1

Fund: 1000 - 5806

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 5805	JAIL SALES TAX BOND PAYING FUND 201'										
Office: 0418	JAIL SALES TAX BOND PAYING FUND 201'										
Group: 4185001 - 4185999	DEBT SERVICE										
5805 -04185001	BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$75,480.00	\$0.00	\$75,480.00	0.000	0.000	100.000
5805 -04185002	BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$75,480.00	\$75,480.00	\$75,480.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$75,480.00	\$75,480.00	\$75,480.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$75,480.00	\$75,480.00	\$75,480.00	0	0	100.000

Budget Detail Report
 Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Let
Fund: 5806	HOSPITAL SALES & USE TAX BOND FUND 2013										
Office: 0302	HOSPITAL SALES & USE TAX BOND FUND 2013										
Group: 3025001 - 3025999	DEBT SERVICE										
5806 -03025001	BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$162,447.00	\$0.00	\$162,447.00	0.000	0.000	100.00
5806 -03025002	BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$0.00	\$18,900.00	0.000	0.000	100.00
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$181,347.00	\$181,347.00	\$181,347.00	0	0	100.00
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$181,347.00	\$181,347.00	\$181,347.00	0	0	100.00
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$181,347.00	\$181,347.00	\$181,347.00	0	0	100.00
	Grand Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$6,460,641.90	\$6,460,641.90	\$6,460,641.90	0	0	100.00

2021 Arkansas County Employees Salary Survey

FULTON – Class 2

<u>County Judge</u> ½	23,125	Excavator	32,719 36,753
Executive Secretary ½	12,528 13,104	Mechanic	32,364 36,400
<u>Quorum Court</u>		Grader Operator	31,320 36,753
Justice of Peace per diem 9@	185	Grader Operator	24,012 35,360
<u>County / Circuit Clerk</u>	43,640 45,645	Grader Operator	30,276 34,320
Deputy Clerk	29,754 31,122	Grader Operator 3@	22,968 27,040
Deputy Clerk ½	12,048 25,292	Grader Operator 2@	28,188 32,240
<u>Clerk Automation Fund</u>		Grader Operator	32,719 28,080
Deputy Clerk	27,144 28,392	Grader Part-Time	10,428
Deputy Clerk ½	12,048 22,880	Backhoe Operator	22,968 27,040
<u>Treasurer</u>	41,280 43,177	Bush Hog Operator	33,868 37,897
Deputy	22,968 19,219	Brush Hog Operator	22,968 27,040
<u>Treasurer Automation Fund</u>		Maintenance ½	11,484 12,012
Appropriation Part-Time	8,000	Skid Steer	22,968 27,040
<u>Tax Collector</u>	41,280 43,177	Appropriation Contract Labor	12,500
Deputy 2@	22,968 24,024	<u>Office of Emergency Management</u>	
<u>Tax Collector Automation Fund</u>		OEM Salary ½	11,484 12,012
Appropriation Part-Time	5,000	<u>Emergency 911</u>	
<u>Tax Assessor</u>	41,280 43,177	911 Coordinator	37,125 38,831
Deputy	33,262 34,791	Dispatcher	25,056 31,668
Deputy	23,296 24,460	Dispatcher	28,188 26,280
Deputy	21,632 22,713	Dispatcher Part-Time 2@	9,152 10,483
Deputy - Pt. time	9,568 10,044	Dispatcher	11,484 9,609
Deputy - Pt. time	9,609	<u>Sheriff's Department</u>	
<u>Veterans Service Officer</u>	16,649 17,480	Sheriff	45,080 47,152
<u>Road Department</u>		Chief Deputy	38,000 39,748
County Judge ½	23,125	Deputy	33,111 36,603
Secretary ½	12,528 13,104	Deputy	32,067 34,000
OEM ½	11,484 12,012	Deputy	31,500 31,384
Road Foreman	22,968 35,000	Deputy 2@	30,000 31,500
Truck Driver	26,100 27,040	Deputy 3@ Part-Time	12,480 13,520
Truck Driver	32,302 36,753	Office	22,968 27,040
Truck Driver 2@	32,719 37,689	Dispatcher 3@	22,968 27,040
Truck Driver	33,659 36,753	Dispatcher 5@ Part-Time	6,963 8,691
Truck Driver	10,484 36,337	Appropriation Funds Dispatcher	11,484
		Deputy 2@	30,000
		<u>Jail</u>	
		Chief Jailer Jail Admin.	33,930 31,990
		Jailer 3@ Asst. Jail Admin	22,968 30,000
		Jailer 4@	20,880 27,040
		Jailer 3@ Part-Time	6,963 8,619
		Approp Contract Labor Nurse	6,000 12,000
		<u>Coroner</u>	9,770 10,258