

Author: Tracey Melton, Administrative Assistant

Date: December 9, 2021

Sponsor: Justice Bowles

Number: 2021-87

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FRANKLIN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AS AMENDED FOR CALENDAR YEAR 2022.

Section 1. ANNUAL BUDGET ADOPTED AS AMENDED BY REFERENCE. The annual budget for the calendar year 2022 identified as "Franklin County 2022 Annual Operating Budget" dated December 9, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inception copying by any person during normal business hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays, but shall be restricted to office/departmental expenditures except for funds appropriated for personnel salaries and wages. Personnel Expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget of an amendment thereto.

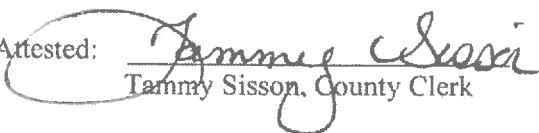
Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any-other than' the funds specified in this Ordinance, or an amendment thereto.

Section 4. TRANSFERS. Any transfers of monies between various funds of the county or between the four major categories or expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with approval of the Franklin County Quorum Court, provided however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Section 5. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can give effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.


PASSED AND APPROVED THIS 9th DAY OF DECEMBER, 2021

Approved: 
Rickey Bowman, County Judge

Attested: 
Tammy Sisson, County Clerk

FILED
FOR RECORD
AT _____ O'CLOCK ____M.

DEC 14 2021

RECORDED IN BOOK 6 PAGE 1
TAMMY SISSON
FRANKLIN COUNTY PROSTATE CLERK
BY  D.C.

474-483

474

FRANKLIN COUNTY, ARKANSAS
2022 Department Final Budget Summary

Fund	Dept	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	0100	135,247.86	2,300.00	14,900.00		2,500.00		154,947.86
1000	0101	237,592.99	5,600.00	44,800.00	1,500.00			289,492.99
1000	0102	275,120.87	5,000.00	22,300.00				302,420.87
1000	0103	150,753.67	3,300.00	38,125.00				192,178.67
1000	0104	192,143.82	8,500.00	62,400.00				263,043.82
1000	0105	245,426.37	6,000.00	79,150.00	6,000.00			336,576.37
1000	0106	3,713.10	0.00	300.00				4,013.10
1000	0107	73,934.40		1,700.00				75,634.40
1000	0108	73,346.64	37,500.00	103,569.06	60,000.00		0.00	274,415.70
1000	0109	97,251.12	1,500.00	46,000.00	0.00			144,751.12
1000	0111		7,000.00	0.00	25,000.00	14,707.00		46,707.00
1000	0160			2,000.00				2,000.00
1000	0163			116,800.00				116,800.00
1000	0400	697,510.83	125,000.00	48,560.00	1,000.00	76,000.00		948,070.83
1000	0401		350.00	2,410.00				2,760.00
1000	0402		1,000.00	17,000.00				18,000.00
1000	0406	0.00	0.00	150.00				150.00
1000	0410	0.00	0.00	40,000.00				40,000.00
1000	0411	268,163.86	11,500.00	45,150.00				324,813.86
1000	0414	0.00	180.00	1,222.61				1,402.61
1000	0415	96,335.23	2,000.00	13,150.00				111,485.23
1000	0416	150,140.67	3,700.00	37,325.00				191,165.67
1000	0417						18,825.00	18,825.00
1000	0418	517,637.50	33,000.00	50,000.00	0.00			600,637.50
1000	0419	37,159.48	1,300.00	5,900.00				44,359.48
1000	0460	41,935.56						41,935.56
1000	0500	52,128.16	11,400.00	8,774.00				72,302.16
1000	0551			18,000.00				18,000.00
1000	0552		315.00	335.00				650.00
1000	0602			875.00				875.00
1000	0800	17,584.05	300.00	3,015.00				20,899.05
1000	0801	1,800.00		51,435.00				53,235.00
1000	0803			1.00				1.00
1000	0851	22,678.66	200.00	2,000.00				24,878.66
1000	0852			1.00				1.00
**		3,387,604.84	266,945.00	877,347.67	93,500.00	93,207.00	18,825.00	4,737,429.51
1005	0553				33,000.00			33,000.00
**		0.00	0.00	0.00	33,000.00	0.00	0.00	33,000.00
1803	0500		0.00	347.60				347.60

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475

FRANKLIN COUNTY, ARKANSAS
2022 Department Final Budget Summary

Fund Dept	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
**	0.00	0.00	347.60	0.00	0.00	0.00	347.60
1804 0418	167,797.71	0.00	45,000.00			0.00	212,797.71
**	167,797.71	0.00	45,000.00	0.00	0.00	0.00	212,797.71
2000 0200	1,096,085.46	746,500.00	126,651.99	105,000.00	390,000.00		2,464,237.45
**	1,096,085.46	746,500.00	126,651.99	105,000.00	390,000.00	0.00	2,464,237.45
2003 0200		130,000.00					130,000.00
**	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
2800 0200		775,000.00					775,000.00
**	0.00	775,000.00	0.00	0.00	0.00	0.00	775,000.00
2801 0200		825,000.00					825,000.00
**	0.00	825,000.00	0.00	0.00	0.00	0.00	825,000.00
3000 0103	0.00	6,000.00	7,500.00	6,000.00			19,500.00
**	0.00	6,000.00	7,500.00	6,000.00	0.00	0.00	19,500.00
3001 0104	24,829.00	18,201.00	18,500.00	20,000.00			81,530.00
**	24,829.00	18,201.00	18,500.00	20,000.00	0.00	0.00	81,530.00
3002 0401		3,000.00	3,000.00	0.00			6,000.00
3002 0406		1,864.00	2,700.00	1,000.00			5,564.00
**	0.00	4,864.00	5,700.00	1,000.00	0.00	0.00	11,564.00
3003 0409		2,397.27	0.00				2,397.27
**	0.00	2,397.27	0.00	0.00	0.00	0.00	2,397.27
3004 0105	15,000.00	0.00	5,000.00	3,500.00			23,500.00
**	15,000.00	0.00	5,000.00	3,500.00	0.00	0.00	23,500.00
3005 0101	4,164.48	2,000.00	5,750.00	6,000.00			17,914.48
**	4,164.48	2,000.00	5,750.00	6,000.00	0.00	0.00	17,914.48
3006 0102	3,515.00	1,000.00	17,500.00			9,798.00	31,813.00
**	3,515.00	1,000.00	17,500.00	0.00	0.00	9,798.00	31,813.00
3008 0600	335,305.99	37,000.00	179,999.25	10,000.00	34,000.00		596,305.24
**	335,305.99	37,000.00	179,999.25	10,000.00	34,000.00	0.00	596,305.24

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476

FRANKLIN COUNTY, ARKANSAS
2022 Department Final Budget Summary

Fund	Dept	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
3012	0102		500.00	1,000.00				1,500.00
**		0.00	500.00	1,000.00	0.00	0.00	0.00	1,500.00
3014	0418		5,000.00	0.00				5,000.00
**		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3017	0418		53,000.00	2,500.00	0.00			55,500.00
**		0.00	53,000.00	2,500.00	0.00	0.00	0.00	55,500.00
3019	0550		4,400.00	500.00	0.00			4,900.00
**		0.00	4,400.00	500.00	0.00	0.00	0.00	4,900.00
3020	0501	21,066.15	50,800.00	40,272.50	0.00		0.00	112,138.65
3020	0553	546,733.45	5,000.00	16,700.00	4,500.00			572,933.45
**		567,799.60	55,800.00	56,972.50	4,500.00	0.00	0.00	685,072.10
3021	0301	1,144,606.98	183,700.00	71,825.25	5,000.00			1,405,132.23
**		1,144,606.98	183,700.00	71,825.25	5,000.00	0.00	0.00	1,405,132.23
3024	0417		1,500.00	27,315.00				28,815.00
**		0.00	1,500.00	27,315.00	0.00	0.00	0.00	28,815.00
3027	0411			6,500.00			7,000.00	13,500.00
**		0.00	0.00	6,500.00	0.00	0.00	7,000.00	13,500.00
3028	0406			5,000.00				5,000.00
**		0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
3031	0414		1,300.00	5,350.00				6,650.00
**		0.00	1,300.00	5,350.00	0.00	0.00	0.00	6,650.00
3038	0101		51.37	0.00				51.37
**		0.00	51.37	0.00	0.00	0.00	0.00	51.37
3042	0105		1,500.00	0.00				1,500.00
**		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
3400	0300	2,600.00	2,500.00	15,306.50	0.00			20,406.50
3400	0302			472,000.00	0.00		468,603.00	940,603.00
3400	0418	125,541.82						125,541.82

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477

FRANKLIN COUNTY, ARKANSAS
2022 Department Final Budget Summary

Fund Dept	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
3400 0650 **	128,141.82	67,200.00 69,700.00	8,593.36 495,899.86	0.00	0.00	468,603.00	75,793.36 1,162,344.68
3501 0160 **	0.00 0.00	0.00	500,000.00 500,000.00	0.00	0.00	0.00	500,000.00 500,000.00
3502 0803 **	0.00	0.00	247.36 247.36	0.00	0.00	0.00	247.36 247.36
3503 0500 **	0.00	0.00	4.11 4.11	0.00	0.00	0.00	4.11 4.11
3505 0602 **	0.00	0.00	4,000.00 4,000.00	0.00	0.00	0.00	4,000.00 4,000.00
3508 0101 **	0.00	0.00	694.62 694.62	0.00	0.00	0.00	694.62 694.62
Total	6,874,850.88	3,191,358.64	2,467,105.21	287,500.00	517,207.00	504,226.00	13,842,247.73

478

FRANKLIN COUNTY, ARKANSAS
2022 Final Projected Revenue Summary

Fund	Projected Revenue
0000	Treasurer's Equity 0.00
1000	County General 5,251,170.85
1003	County General Investment 100,005.62
1005	Coronavirus Relief Fund 500,000.00
1800	Courtesy Cash 100.00
1801	OES White Rock Mtn Training 0.00
1803	OEM-Special Fund 347.60
1804	Jail Sale Tax O & M Fund (1/8) 275,000.00
1890	COVID Investment Fund 501,107.14
2000	County Road 2,999,380.00
2003	Additional Motor Fuel Tax 185,000.00
2800	Sales Tax Restricted Use Fund (STRUF) 975,000.00
2801	Co Four Lane Hwy Construction 994,964.00
3000	Treasurer's Automation Fund 75,000.00
3001	Collector's Automation (21-6-305) 390,100.00
3002	Circuit Court Auto (16-13-704) 42,800.00
3003	District Court Automation (16-13-704) 2,397.27
3004	Assessor's Amendment 79 (26-26-310) 73,500.00
3005	Co Clerk's Cost (21-6-413) 34,000.00
3006	Recorder's Cost (21-6-306) 100,100.00
3008	County Library 669,000.00
3012	Child Support Cost (9-10-109) 10,700.00
3014	Communication Facility and Equip. 70,000.00
3017	Special Co Jail Expenditure (16-17-129) 86,000.00
3019	Co Emergency Rescue (27-101-111) 10,500.00
3020	E911 (12-10-318) 786,703.00
3021	EMS (Co Ord 86-11) 1,520,400.00
3024	Public Defender (17-19-301) 29,925.00
3027	District Court Probation Fund 15,000.00
3028	Adult Drug Court 7,900.00
3031	Juvenile Probation (16-13-326) 46,000.00
3038	Voting System Grant Fund (19-5-1247) 51.37
3039	Circuit Clerk's Commissioner Fee 3,600.00
3042	Assessor's Late Assessment Fee Fund 4,500.00
3046	American Rescue Plan Fund 1,910,465.50
3400	Special Sales Tax (Co Ord 00-39) 1,500,400.00
3501	Franklin Co-Ozark Airport Fed & St Grant 500,000.00
3502	Flu Pandemic Grant 247.36
3503	Firewise Grant 0.00
3505	North Franklin County Fair Grants 4,000.00
3506	Court Security & Preparedness Act 576 0.00
3508	County Clerk Grant 694.62
3510	Charleston VA Landscaping 0.00
3518	Pleasant View Water-WAPDD 0.00
3519	Watalula Water-WAPDD 0.00
3520	EMS-USDA Grant 0.00
3523	Barnes RFD Grant 0.00
3526	FC Health Unit Grant-WAPDD 0.00
3529	Watalula Volunteer Fire Dept Grant 0.00

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479

FRANKLIN COUNTY, ARKANSAS
2022 Final Projected Revenue Summary

Fund	Projected Revenue
3530	0.01
3531	0.00
3532	0.00
3533	0.00
3534	0.00
3535	0.00
4800	0.00
6000	0.00
6002	0.00
6003	0.00
6004	0.00
6005	0.00
6006	0.00
6007	0.00
6009	0.00
6010	0.00
6011	0.00
6012	0.00
6013	0.00
6017	0.00
6090	0.00
6400	0.00
6401	0.00
6402	0.00
6403	0.00
6404	0.00
6500	0.00
6501	0.00
6502	0.00
6600	0.00
6601	0.00
6602	0.00
6603	0.00
6604	0.00
6605	0.00
6700	0.00
6701	0.00
6702	0.00
6703	0.00
6704	0.00
6705	0.00
6800	0.00
6801	0.00
Grand Total Revenues	19,676,059.34

400

FRANKLIN COUNTY, ARKANSAS
Revenue/Budget Comparision
2022
Expense A Revenue A

Fund	Description	Budget	Revenue	% Budgeted
0000	Treasurer's Equity	0.00	0.00	0.00%
1000	County General	4,737,429.51	5,251,170.85	90.22%
1003	County General Investment	0.00	100,005.62	0.00%
1005	Coronavirus Relif Fund	33,000.00	500,000.00	6.60%
1800	Courtesy Cash	0.00	100.00	0.00%
1801	OES White Rock Mtn Training	0.00	0.00	0.00%
1802	Assessor's Cost Fund (26-26-	0.00	0.00	0.00%
1803	OEM-Special Fund	347.60	347.60	100.00%
1804	Jail Sale Tax O & M Fund (1/	212,797.71	275,000.00	77.38%
1890	COVID Investment Fund	0.00	501,107.14	0.00%
2000	County Road	2,464,237.45	2,999,380.00	82.16%
2003	Additional Motor Fuel Tax	130,000.00	185,000.00	70.27%
2800	Sales Tax Restricted Use Fun	775,000.00	975,000.00	79.49%
2801	Co Four Lane Hwy Constructio	825,000.00	994,964.00	82.92%
3000	Treasurer's Automation Fund	19,500.00	75,000.00	26.00%
3001	Collector's Automation (21-6	81,530.00	390,100.00	20.90%
3002	Circuit Court Auto (16-13-70	11,564.00	42,800.00	27.02%
3003	District Court Automation (1	2,397.27	2,397.27	100.00%
3004	Assessor's Amendment 79 (26-	23,500.00	73,500.00	31.97%
3005	Co Clerk's Cost (21-6-413)	17,914.48	34,000.00	52.69%
3006	Recorder's Cost (21-6-306)	31,813.00	100,100.00	31.78%
3008	County Library	596,305.24	669,000.00	89.13%
3012	Child Support Cost (9-10-109	1,500.00	10,700.00	14.02%
3014	Communication Facility and E	5,000.00	70,000.00	7.14%
3017	Special Co Jail Expenditure	55,500.00	86,000.00	64.53%
3019	Co Emergency Rescue (27-101-	4,900.00	10,500.00	46.67%
3020	E911 (12-10-318)	685,072.10	786,703.00	87.08%
3021	EMS (Co Ord 86-11)	1,405,132.23	1,520,400.00	92.42%
3024	Public Defender (17-19-301)	28,815.00	29,925.00	96.29%
3027	District Court Probation Fun	13,500.00	15,000.00	90.00%
3028	Adult Drug Court	5,000.00	7,900.00	63.29%
3031	Juvenile Probation (16-13-32	6,650.00	46,000.00	14.46%
3038	Voting System Grant Fund (19	51.37	51.37	100.00%
3039	Circuit Clerk's Commissioner	0.00	3,600.00	0.00%
3042	Assessor's Late Assessment F	1,500.00	4,500.00	33.33%
3046	American Rescue Plan Fund	0.00	1,910,465.50	0.00%
3400	Special Sales Tax (Co Ord 00	1,162,344.68	1,500,400.00	77.47%
3500	Altus Fire Grant-WAPDD	0.00	0.00	0.00%
3501	Franklin Co-Ozark Airport Fe	500,000.00	500,000.00	100.00%
3502	Flu Pandemic Grant	247.36	247.36	100.00%
3503	Firewise Grant	4.11	0.00	100.00%
3504	Charleston VA Memorial Grant	0.00	0.00	0.00%
3505	North Franklin County Fair G	4,000.00	4,000.00	100.00%
3506	Court Security & Preparednes	0.00	0.00	0.00%
3507	Vesta RFD Grant	0.00	0.00	0.00%
3508	County Clerk Grant	694.62	694.62	100.00%
3509	Forest Reserve Title III	0.00	0.00	0.00%
3510	Charleston VA Landscaping	0.00	0.00	0.00%
3511	WAPDD-IKE 1 Bridge Project	0.00	0.00	0.00%
3512	Clock Tower Repair Grant	0.00	0.00	0.00%

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481

FRANKLIN COUNTY, ARKANSAS
 Revenue/Budget Comparision
 2022
 Expense A Revenue A

Fund	Description	Budget	Revenue	% Budgeted
3513	Law Enforcement Block Grant	0.00	0.00	0.00%
3514	Library USDA Grant	0.00	0.00	0.00%
3515	Oz-FC Airport-WAPDD	0.00	0.00	0.00%
3516	Fire Protection Grant	0.00	0.00	0.00%
3517	Charleston Courthouse Roofin	0.00	0.00	0.00%
3518	Pleasant View Water-WAPDD	0.00	0.00	0.00%
3519	Watalula Water-WAPDD	0.00	0.00	0.00%
3520	EMS-USDA Grant	0.00	0.00	0.00%
3521	Ozark Awning Grant-WAPDD	0.00	0.00	0.00%
3522	Ozark Charleston Fire Alarm	0.00	0.00	0.00%
3523	Barnes RFD Grant	0.00	0.00	0.00%
3524	Ozark Courthouse Roof Grant	0.00	0.00	0.00%
3525	Oz Cthse Renovation Grant	0.00	0.00	0.00%
3526	FC Health Unit Grant-WAPDD	0.00	0.00	0.00%
3527	Pleasant View Community Cent	0.00	0.00	0.00%
3528	Altus Rural Fire Pumper Truc	0.00	0.00	0.00%
3529	Watalula Volunteer Fire Dept	0.00	0.00	0.00%
3530	Circuit Clerk Automated Reco	0.00	0.01	0.00%
3531	FC Health Unit-State Grant	0.00	0.00	0.00%
3532	Tokai Carbon	0.00	0.00	0.00%
3533	Courthouse Repairs Grant	0.00	0.00	0.00%
3534	FC Senior Citizen Center	0.00	0.00	0.00%
3535	FC Learning Center	0.00	0.00	0.00%
3700	FY 11 SHSGP	0.00	0.00	0.00%
3701	FY 11 LETPA	0.00	0.00	0.00%
4800	Hospital Construction	0.00	0.00	0.00%
5000	Jail Sales Tax (3/8 Bond)	0.00	0.00	0.00%
6000	Treasurer's Commission	0.00	0.00	0.00%
6002	Collector's Unapportioned	0.00	0.00	0.00%
6003	Property Tax Relief Fund	0.00	0.00	0.00%
6004	Delinquent Personal Tax	0.00	0.00	0.00%
6005	Delinquent Real Estate Tax	0.00	0.00	0.00%
6006	Timber Tax	0.00	0.00	0.00%
6007	State Land Redemption	0.00	0.00	0.00%
6009	Law Library	0.00	0.00	0.00%
6010	County Administration of Jus	0.00	0.00	0.00%
6011	Interest Income	0.00	0.00	0.00%
6012	Ark Game & Fish Commission	0.00	0.00	0.00%
6013	Franklin County School's Aso	0.00	0.00	0.00%
6017	Co Sheriff's Office Fund	0.00	0.00	0.00%
6090	Protest Tax Fund	0.00	0.00	0.00%
6400	Franklin Co Learning Center	0.00	0.00	0.00%
6401	Franklin Co Soil & Water Con	0.00	0.00	0.00%
6402	Sheriff Donations	0.00	0.00	0.00%
6403	Shop With A Cop	0.00	0.00	0.00%
6404	Sheriff Garden Fund	0.00	0.00	0.00%
6500	Fire Protection Premium Tax	0.00	0.00	0.00%
6501	Barnes Rural Fire	0.00	0.00	0.00%
6502	Watalula Rural Fire	0.00	0.00	0.00%
6600	City of Ozark	0.00	0.00	0.00%

Prepared by: Shelly Wilson
 COMPARE.BUD.REV

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482

FRANKLIN COUNTY, ARKANSAS
 Revenue/Budget Comparision
 2022
 Expense A Revenue A

Fund	Description	Budget	Revenue	% Budgeted
6601	City of Charleston	0.00	0.00	0.00%
6602	City of Altus	0.00	0.00	0.00%
6603	City of Branch	0.00	0.00	0.00%
6604	City of Denning	0.00	0.00	0.00%
6605	City of Wiederkehr Village	0.00	0.00	0.00%
6700	Ozark School District #14	0.00	0.00	0.00%
6701	Charleston School District #	0.00	0.00	0.00%
6702	County Line School District	0.00	0.00	0.00%
6703	Bi-County School District (P	0.00	0.00	0.00%
6704	Jasper School District #7 (O	0.00	0.00	0.00%
6705	Huntsville School District #	0.00	0.00	0.00%
6800	Cedar Creek Improvement Dist	0.00	0.00	0.00%
6801	Six Mile Creek Improvement D	0.00	0.00	0.00%

FRANKLIN COUNTY, ARKANSAS Totals

Totals	13,842,247.73	19,676,059.34
Revenue Remainder	5,833,811.61	
Percent Budgeted	70.35%	

483

FRANKLIN COUNTY, ARKANSAS

2022 Final Budget

DEPT : 0100

County Judge

FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY JUDGE		23,665.00
0101	ADMINISTRATIVE ASSISTANT		33,031.00
0102	COUNTY ATTORNEY		22,760.00
0103	SECRETARY		14,040.00
0500	PART TIME		1,800.00
Total Salaries			95,296.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	93,496.00
1002	Salaries, Part Time.....	1,800.00
1006	Social Security Matching.....	8,052.51
1008	Noncontributory Retirement.....	14,599.35
1009	Health Insurance.....	16,750.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	250.00
Total Personnel Services		135,247.86

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,800.00
2002	Small Equipment.....	500.00
Total Supplies		2,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	300.00
3030	Travel.....	600.00
3090	Dues and Memberships.....	7,500.00
3094	Meals and Lodging.....	2,000.00
Total Other Charges		14,900.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5005	Lease Purchase Principal.....	2,500.00
Total		2,500.00
Dept 0100 Total Budget		154,947.86

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY CLERK		45,220.00
0101	CHIEF DEPUTY		31,679.00
0102	DEPUTY CLERK		27,872.00
0103	DEPUTY CLERK		28,600.00
0104	DEPUTY CLERK		28,122.00
0500	PART TIME CLERK		3,000.00
Total Salaries			164,493.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	161,493.00
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	13,899.66
1008	Noncontributory Retirement.....	25,200.33
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	300.00
Total Personnel Services		237,592.99

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	5,600.00
Total Supplies	5,600.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	6,000.00
3020 Telephone and Fax - Landline.....	12,800.00
3021 Postage.....	2,500.00
3030 Travel.....	750.00
3040 Advertising and Publications.....	1,500.00
3090 Dues and Memberships.....	500.00
3094 Meals and Lodging.....	750.00
3102 Computer Software, Support, and Maintenance Agreement.....	20,000.00
Total Other Charges	44,800.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 Machinery and Equipment.....	1,500.00
Total Capital Outlay	1,500.00
Dept 0101 Total Budget	289,492.99

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CIRCUIT CLERK		45,220.00
0101	CHIEF DEPUTY CIRCUIT CLER		31,117.00
0102	DEPUTY CLERK-CHARLESTON		28,954.00
0103	DEPUTY CLERK-OZARK		28,413.00
0104	DEPUTY CLERK-OZARK		27,956.00
0105	DEPUTY CLERK-OZARK		27,700.00
0106	PART TIME DEPUTY CLERK		0.00
Total Salaries			189,360.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	189,360.00
1006	Social Security Matching.....	16,000.92
1008	Noncontributory Retirement.....	29,009.95
1009	Health Insurance.....	40,200.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	250.00
Total Personnel Services		275,120.87

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	5,000.00
Total Supplies	5,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	9,500.00
3021 Postage.....	500.00
3030 Travel.....	700.00
3090 Dues and Memberships.....	500.00
3094 Meals and Lodging.....	900.00
3102 Computer Software, Support, and Maintenance Agreement.....	10,200.00
Total Other Charges	22,300.00
Dept 0102 Total Budget	302,420.87

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	TREASURER		45,220.00
0101	CHIEF DEPUTY TREASURER		31,679.00
0102	DEPUTY TREASURER		28,392.00
0500	TREASURER PART TIME		0.00
Total Salaries			105,291.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	105,291.00
1006	Social Security Matching.....	8,897.09
1008	Noncontributory Retirement.....	16,130.58
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	135.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		150,753.67

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,800.00
2002	Small Equipment.....	500.00
Total Supplies		3,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,200.00
3021	Postage.....	425.00
3040	Advertising and Publications.....	500.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	31,000.00
Total Other Charges		38,125.00
Dept 0103 Total Budget		192,178.67

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
005	PART TIME DEPUTY COLLECTO		0.00
0100	COLLECTOR		45,220.00
0101	CHIEF DEPUTY COLLECTOR		31,741.00
0102	DEPUTY COLLECTOR-OZARK		28,330.00
0103	DEPUTY COLLECTOR-CHAR 3/4		27,935.00
Total Salaries			133,226.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	133,226.00
1006	Social Security Matching.....	11,257.60
1008	Noncontributory Retirement.....	20,410.22
1009	Health Insurance.....	26,800.00
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	250.00
Total Personnel Services		192,143.82

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	8,500.00
Total Supplies	8,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	8,500.00
3021 Postage.....	10,000.00
3030 Travel.....	1,300.00
3040 Advertising and Publications.....	10,000.00
3090 Dues and Memberships.....	1,500.00
3094 Meals and Lodging.....	600.00
3102 Computer Software, Support, and Maintenance Agreement.....	30,500.00
Total Other Charges	62,400.00
Dept 0104 Total Budget	263,043.82

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	ASSESSOR		45,220.00
0101	CHIEF DEPUTY ASSESSOR		30,951.00
0102	DEPUTY ASSESSOR-CHARLESTO		27,872.00
0103	DEPUTY ASSESSOR-OZARK		27,935.00
0104	DEPUTY ASSESSOR-OZARK		28,642.00
0500	PART TIME ASSESSOR		10,000.00
Total Salaries			170,620.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	160,620.00
1002	Salaries, Part Time.....	10,000.00
1006	Social Security Matching.....	14,417.39
1008	Noncontributory Retirement.....	26,138.98
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	500.00
1011	Unemployment Compensation.....	250.00
Total Personnel Services		245,426.37

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	500.00
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,500.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	4,000.00
3030	Travel.....	3,300.00
3040	Advertising and Publications.....	800.00
3060	Utilities - Electricity.....	1,900.00
3062	Utilities - Water.....	250.00
3090	Dues and Memberships.....	1,200.00
3094	Meals and Lodging.....	1,600.00
3100	Other Miscellaneous.....	400.00
3101	Training and Education.....	1,200.00
3102	Computer Software, Support, and Maintenance Agreement.....	52,000.00
Total Other Charges		79,150.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0105 Total Budget		336,576.37

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
500	EQUALIZATION BOARD		3,000.00
Total Salaries			3,000.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	253.50
1008	Noncontributory Retirement.....	459.60
Total Personnel Services		3,713.10

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	150.00
3100	Other Miscellaneous.....	150.00
	Total Other Charges	<hr/> 300.00
	Dept 0106 Total Budget	<hr/> 4,013.10 =====

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0500	QUORUM COURT		54,000.00
Total Salaries			54,000.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	54,000.00
1003	Extra Help.....	1,200.00
1006	Social Security Matching.....	4,664.40
1009	Health Insurance.....	14,000.00
1010	Workmen's Compensation.....	70.00
Total Personnel Services		73,934.40

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	100.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	300.00
Total Other Charges		<hr/> 1,700.00
Dept 0107 Total Budget		<hr/> 75,634.40 =====

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	PT - CHARLESTON MAINTENAN		10,000.00
0101	COURTHOUSE MAINT - OZARK		33,322.00
0500	Courthouse Maintenance		10,000.00
Total Salaries			53,322.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	33,322.00
1002	Salaries, Part Time.....	20,000.00
1006	Social Security Matching.....	4,505.71
1008	Noncontributory Retirement.....	8,168.93
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	500.00
1011	Unemployment Compensation.....	150.00
Total Personnel Services		73,346.64

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	10,000.00
2006	Clothing and Uniforms.....	500.00
2020	Building Materials and Supplies.....	9,500.00
2022	Plumbing and Electrical.....	1,500.00
2023	Parts and Repairs.....	7,000.00
2024	Maintenance and Service Contracts.....	9,000.00
Total Supplies		37,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	700.00
3052	Fire and Extended Coverage.....	53,543.06
3053	Fleet Liability.....	26.00
3060	Utilities - Electricity.....	28,000.00
3061	Utilities - Gas.....	6,000.00
3062	Utilities - Water.....	2,800.00
3063	Utilities - Waste Disposal.....	7,500.00
Total Other Charges		103,569.06
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment (other than vehicles).....	10,000.00
4005	Vehicles.....	50,000.00
Total Capital Outlay		60,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0108 Total Budget		274,415.70

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
002	ELECTION WORK - CLERK		15,000.00
0100	POLL WORKER		20,000.00
0101	ELECTION COMMISSIONER		10,000.00
0102	ELECTION COORDINATOR		28,080.00
Total Salaries			73,080.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	28,080.00
1002	Salaries, Part Time.....	45,000.00
1006	Social Security Matching.....	6,175.26
1008	Noncontributory Retirement.....	11,195.86
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	50.00
1011	Unemployment Compensation.....	50.00
Total Personnel Services		97,251.12

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2024 Maintenance and Service Contracts.....	1,500.00
Total Supplies	1,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	29,000.00
3021 Postage.....	3,000.00
3030 Travel.....	1,500.00
3052 Fire and Extended Coverage.....	1,500.00
3100 Other Miscellaneous.....	11,000.00
Total Other Charges	46,000.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
Dept 0109 Total Budget	144,751.12

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2024	Maintenance and Service Contracts.....	7,000.00
Total Supplies		<u>7,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	25,000.00
Total Capital Outlay		<u>25,000.00</u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	14,707.00
Total		<u>14,707.00</u>
Dept 0111 Total Budget		<u>46,707.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	2,000.00
Total Other Charges		<hr/> 2,000.00
Dept 0160 Total Budget		<hr/> 2,000.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0161 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0162
Grants-In-Aid -FC Soil Beaver
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0162
Grants-In-Aid -FC Soil Beaver
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
	Dept 0162 Total Budget	<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	116,800.00
	Total Other Charges	<u>116,800.00</u>
	Dept 0163 Total Budget	<u>116,800.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0300
Cobra Insurance
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Total Personnel Services

Dept 0300 Total Budget

0.00
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SHERIFF FC-1		44,589.00
0101	DEPUTY SHERIFF		31,242.00
0102	C.I.D.		36,679.00
0103	C.I.D.		37,076.00
0104	DEPUTY SHERIFF		35,179.00
0105	DEPUTY SHERIFF		35,179.00
0106	DEPUTY SHERIFF		35,464.00
0107	CHIEF DEPUTY		39,095.00
0108	DEPUTY SHERIFF		35,319.00
0109	DEPUTY SHERIFF		35,597.00
0110	BONDS & FINES CLERK		28,101.00
0113	SERGEANT		35,597.00
0114	SERGEANT		35,597.00
0500	PART TIME DEPUTY SHERIFF		21,600.00
Total Salaries			486,314.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	464,714.00
1002	Salaries, Part Time.....	21,600.00
1006	Social Security Matching.....	41,093.53
1008	Noncontributory Retirement.....	74,503.30
1009	Health Insurance.....	87,100.00
1010	Workmen's Compensation.....	7,500.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		697,510.83

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	9,000.00
2006	Clothing and Uniforms.....	4,500.00
2007	Fuels, Oils, and Lubricants.....	84,000.00
2008	Tires and Tubes.....	12,000.00
2020	Building Materials and Supplies.....	1,000.00
2023	Parts and Repairs.....	10,000.00
2024	Maintenance and Service Contracts.....	4,500.00
Total Supplies		125,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,600.00
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	1,500.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	750.00
3053	Fleet Liability.....	15,210.00
3093	Miscellaneous Law Enforcement.....	3,300.00
3094	Meals and Lodging.....	3,700.00
3101	Training and Education.....	3,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	8,000.00
Total Other Charges		48,560.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	1,000.00
Total Capital Outlay		1,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	76,000.00
Total		76,000.00
Dept 0400 Total Budget		948,070.83

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0401
Circuit Court-Sutterfield
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0401
Circuit Court-Sutterfield
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
2002	Small Equipment.....	50.00
Total Supplies		<hr/> 350.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	50.00
3020	Telephone and Fax - Landline.....	320.00
3021	Postage.....	40.00
3092	Jurors and Witnesses.....	2,000.00
Total Other Charges		<hr/> 2,410.00 <hr/>
Dept 0401 Total Budget		<hr/> 2,760.00 <hr/> <hr/>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0402
Circuit Court-Dunham
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0402
Circuit Court-Dunham
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,000.00
3021	Postage.....	500.00
3090	Dues and Memberships.....	1,000.00
3092	Jurors and Witnesses.....	10,500.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		<u>17,000.00</u>
Dept 0402 Total Budget		<u>18,000.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0406
Chancery Court-McCain
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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	Total Personnel Services	
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0406
 Chancery Court-McCain
 FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
3021	Postage.....	100.00
3090	Dues and Memberships.....	50.00
Total Other Charges		150.00
Dept 0406 Total Budget		150.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0409
 Ozark District Court
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	DISTRICT COURT CLERK		
0104	DEPUTY CLERK		
0105	DEPUTY CLERK		
0106	OZARK DISTRICT COURT JUDG		
0500	PART TIME DISTRICT COURT		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0409
Ozark District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
	Dept 0409 Total Budget	<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0410
Charleston District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Total Personnel Services		
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0410
Charleston District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	40,000.00
	Total Other Charges	<hr/> 40,000.00
	Dept 0410 Total Budget	<hr/> 40,000.00 =====

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0411
 STATE DISTRICT COURT 7
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1000	CHIEF CLERK OZARK		38,500.00
1001	ALTUS CLERK		34,000.00
1002	DEPUTY CLERK		31,000.00
1003	DEPUTY CLERK		31,000.00
1004	CHARLESTON CLERK		10,000.00
1005	DEPUTY CLERK		31,000.00
Total Salaries			175,500.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	175,500.00
1005	Overtime and Other Premium Compensation.....	7,147.54
1006	Social Security Matching.....	15,433.72
1008	Noncontributory Retirement.....	27,981.60
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	450.00
1011	Unemployment Compensation.....	500.00
1012	Other Fringe Benefits.....	7,651.00
Total Personnel Services		268,163.86

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0411
 STATE DISTRICT COURT 7
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	3,000.00
2003	Janitorial Supplies.....	500.00
Total Supplies		11,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	9,500.00
3020	Telephone and Fax - Landline.....	5,500.00
3021	Postage.....	1,500.00
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	2,500.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	1,250.00
3094	Meals and Lodging.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	18,000.00
Total Other Charges		45,150.00
Dept 0411 Total Budget		324,813.86

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0414
Juvenile Court (Coker)
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
	Total Personnel Services	

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0414
 Juvenile Court (Coker)
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	180.00
Total Supplies		180.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	609.00
3020	Telephone and Fax - Landline.....	425.00
3021	Postage.....	165.00
3100	Other Miscellaneous.....	23.61
Total Other Charges		1,222.61
Dept 0414 Total Budget		1,402.61

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	JUVENILE OFFICER-INTAKE		33,600.00
0101	JUVENILE OFFICER-PROBATIO		32,438.00
Total Salaries			66,038.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	66,038.00
1006	Social Security Matching.....	5,580.21
1008	Noncontributory Retirement.....	10,117.02
1009	Health Insurance.....	13,400.00
1010	Workmen's Compensation.....	1,000.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		96,335.23

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	9,000.00
3020	Telephone and Fax - Landline.....	2,400.00
3030	Travel.....	1,100.00
3090	Dues and Memberships.....	150.00
3094	Meals and Lodging.....	500.00
Total Other Charges		13,150.00
Dept 0415 Total Budget		111,485.23

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	OFFICE MANAGER		35,527.00
0101	LEGAL ASSISTANT		33,037.00
0102	LEGAL SECRETARY		27,040.00
500	PART TIME PROS. ATTORNEY		9,220.00
Total Salaries			104,824.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	95,604.00
1002	Salaries, Part Time.....	9,220.00
1006	Social Security Matching.....	8,857.63
1008	Noncontributory Retirement.....	16,059.04
1009	Health Insurance.....	20,100.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		150,140.67

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	3,700.00
Total Supplies	3,700.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	32,000.00
3020 Telephone and Fax - Landline.....	3,500.00
3021 Postage.....	600.00
3030 Travel.....	125.00
3100 Other Miscellaneous.....	500.00
3102 Computer Software, Support, and Maintenance Agreement.....	600.00
Total Other Charges	37,325.00
Dept 0416 Total Budget	191,165.67

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
9999	Transfers out.....	18,825.00
Total Transfers Out		<hr/> 18,825.00
Dept 0417 Total Budget		<hr/> 18,825.00 =====

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	JAIL ADMINISTRATOR		30,727.00
0101	JAILER		28,184.00
0102	JAILER		28,101.00
0103	JAILER		28,101.00
0104	JAILER		28,101.00
0105	JAILER		28,101.00
0106	JAILER		30,035.00
0108	JAILER		28,101.00
0109	JAILER		28,101.00
0110	JAILER		28,101.00
0113	JAILER		28,101.00
0500	PART TIME JAIL		35,230.00
Total Salaries			348,984.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	313,754.00
1002	Salaries, Part Time.....	35,230.00
1006	Social Security Matching.....	29,489.15
1008	Noncontributory Retirement.....	53,464.35
1009	Health Insurance.....	73,700.00
1010	Workmen's Compensation.....	11,000.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		517,637.50

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2002	Small Equipment.....	1,000.00
2003	Janitorial Supplies.....	3,000.00
2005	Food.....	20,000.00
2006	Clothing and Uniforms.....	4,000.00
2024	Maintenance and Service Contracts.....	1,500.00
2029	Small Tools.....	1,000.00
Total Supplies		33,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	20,000.00
3021	Postage.....	900.00
3030	Travel.....	1,000.00
3061	Utilities - Gas.....	10,000.00
3062	Utilities - Water.....	7,000.00
3063	Utilities - Waste Disposal.....	2,600.00
3094	Meals and Lodging.....	1,500.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	3,000.00
Total Other Charges		50,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0418 Total Budget		600,637.50

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CORONER		16,082.00
0101	PT - DEPUTY CORONER-CHARL		6,916.00
0102	PT - DEPUTY CORONER-OZARK		6,916.00
Total Salaries			29,914.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	29,914.00
1006	Social Security Matching.....	2,527.71
1008	Noncontributory Retirement.....	4,582.77
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		37,159.48

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	500.00
2006	Clothing and Uniforms.....	800.00
Total Supplies		1,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3021	Postage.....	400.00
3030	Travel.....	1,150.00
3096	County Matching Funds.....	3,350.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		5,900.00
Dept 0419 Total Budget		44,359.48

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0460
 Ozark School Resource Officer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SCHOOL RESOURCE OFFICER		38,622.00
Total Salaries			38,622.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	38,622.00
1006	Social Security Matching.....	3,263.56
1011	Unemployment Compensation.....	50.00
Total Personnel Services		41,935.56
Dept 0460 Total Budget		41,935.56

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0461
BONDS & FINES
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>	
0500	PART TIME CLERK B&F			
1001	BONDS & FINES CLERK			
1002	BONDS & FINES CLERK			
Total Salaries			0.00	

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0461
BONDS & FINES
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
	Dept 0461 Total Budget	<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COORDINATOR		35,007.00
Total Salaries			35,007.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	35,007.00
1006	Social Security Matching.....	2,958.09
1008	Noncontributory Retirement.....	5,363.07
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	2,000.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		52,128.16

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	400.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	7,000.00
	Total Supplies	11,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,500.00
3021	Postage.....	50.00
3053	Fleet Liability.....	1,264.00
3073	Lease - Machinery and Equipment.....	1,200.00
3090	Dues and Memberships.....	260.00
3094	Meals and Lodging.....	500.00
	Total Other Charges	8,774.00
	Dept 0500 Total Budget	72,302.16

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	18,000.00
Total Other Charges		<u>18,000.00</u>
Dept 0551 Total Budget		<u>18,000.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0552
Flood Plain Management
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0552
Flood Plain Management
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	315.00
	Total Supplies	<u>315.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	60.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	175.00
	Total Other Charges	<u>335.00</u>
	Dept 0552 Total Budget	<u>650.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
Dept 0600 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	875.00
Total Other Charges		<u>875.00</u>
Dept 0602 Total Budget		<u>875.00</u> =====

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	PT -VETERAN SERVICE OFFIC		14,102.00
Total Salaries			14,102.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part Time.....	14,102.00
1006	Social Security Matching.....	1,191.62
1008	Noncontributory Retirement.....	2,160.43
1010	Workmen's Compensation.....	30.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		17,584.05

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
Total Supplies		300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	400.00
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	150.00
3030	Travel.....	800.00
3040	Advertising and Publications.....	50.00
3090	Dues and Memberships.....	15.00
Total Other Charges		3,015.00
Dept 0800 Total Budget		20,899.05

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0801
Agri-Extension Service
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1004	Contract Labor.....	1,800.00
Total Personnel Services		<u>1,800.00</u>

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0801
 Agri-Extension Service
 FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	46,084.00
3020	Telephone and Fax - Landline.....	4,500.00
3063	Utilities - Waste Disposal.....	800.00
3100	Other Miscellaneous.....	51.00
Total Other Charges		51,435.00
Dept 0801 Total Budget		53,235.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0803
Dept of Human Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0803
 Dept of Human Services
 FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
Section 3: Other Charges		
3095	Paupers and Welfare.....	1.00
Total Other Charges		1.00
Dept 0803 Total Budget		1.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	GRAVES SERVICE		15,455.00
Total Salaries			15,455.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	15,455.00
1006	Social Security Matching.....	1,305.95
1008	Noncontributory Retirement.....	2,367.71
1009	Health Insurance.....	3,500.00
1011	Unemployment Compensation.....	50.00
Total Personnel Services		22,678.66

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0851
Grave Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2007	Fuels, Oils, and Lubricants.....	200.00
Total Supplies		<u>200.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3071	Rent - Machinery and Equipment.....	2,000.00
Total Other Charges		<u>2,000.00</u>
Dept 0851 Total Budget		<u>24,878.66</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1.00
Total Other Charges		<u>1.00</u>
Dept 0852 Total Budget		<u>1.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0853
Retiree's Health Insurance
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
	Total Personnel Services	
	Dept 0853 Total Budget	0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0301
CORONAVIRUS RELIEF FUND
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0301
CORONAVIRUS RELIEF FUND
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0301 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0418
Jail
FUND : (1005) Coronavirus Relif Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	JAILER		0.00
0101	JAILER		0.00
0102	JAILER		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0418 Total Budget		0.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
Coronavirus Relief Fund
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
Coronavirus Relief Fund
FUND : (1005) Coronavirus Relief Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0500 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0553
Covid Relief
FUND : (1005) Coronavirus Relif Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0553
 Covid Relief
 FUND : (1005) Coronavirus Relief Fund

Line Description	Budget 2022
Section 2: Supplies	
Section 3: Other Charges	
Section 4: Capital Outlay	
4004 Machinery and Equipment.....	33,000.00
Total Capital Outlay	33,000.00
Dept 0553 Total Budget	33,000.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0500 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0105 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	347.60
Total Other Charges		<hr/>
Dept 0500 Total Budget		<hr/>
		=====

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0418
 Jail
 FUND : (1804) Jail Sale Tax O & M Fund (1/8)

PCN	Title	Grade	Current Annual Salary
0100	JAILER		28,101.00
0101	JAILER		28,106.00
0102	JAILER		28,106.00
0103	CLERK		28,475.00
Total Salaries			112,788.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	112,788.00
1006	Social Security Matching.....	9,530.59
1008	Noncontributory Retirement.....	17,279.12
1009	Health Insurance.....	28,000.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		167,797.71

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0418
Jail
FUND : (1804) Jail Sale Tax O & M Fund (1/8)

Line	Description	Budget 2022
<hr/> Section 2: Supplies <hr/>		
Total Supplies		<hr/> <hr/>
<hr/> Section 3: Other Charges <hr/>		
3060	Utilities - Electricity.....	45,000.00
Total Other Charges		<hr/> 45,000.00 <hr/>
<hr/> Section 4: Capital Outlay <hr/>		
<hr/> Section 5: Transfers Out <hr/>		
Total Transfers Out		<hr/> <hr/>
Dept 0418 Total Budget		<hr/> 212,797.71 <hr/> <hr/>

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
001	COUNTYJUDGE		23,665.00
0100	FOREMAN		34,716.00
0101	ROAD DEPT		30,000.00
0102	ROAD DEPT		30,805.00
0103	ROAD DEPT		33,759.00
0104	ROAD DEPT		30,992.00
0105	ROAD DEPT		30,992.00
0106	ROAD DEPT		31,928.00
0107	ROAD DEPT		30,909.00
0108	ROAD DEPT		30,000.00
0109	ROAD DEPT		32,303.00
0110	ROAD DEPT		32,511.00
0111	ROAD DEPT		32,719.00
0112	ROAD DEPT		32,552.00
0113	ROAD DEPT		29,952.00
0114	ROAD DEPT		31,471.00
0115	ROAD DEPT		32,927.00
0116	ROAD DEPT		30,000.00
0117	ROAD DEPT		32,802.00
0118	ROAD DEPT		30,930.00
0119	FOREMAN		38,647.00
0121	1/2 ROAD DEPT 1/2 GRAVES		15,455.00
0122	ROAD DEPT		30,909.00
0123	ADMIN ASSISTANT		14,040.00
0500	PART TIME		38,800.00
Total Salaries			763,784.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	724,984.00
1002	Salaries, Part Time.....	38,800.00
1006	Social Security Matching.....	64,539.75
1008	Noncontributory Retirement.....	117,011.71
1009	Health Insurance.....	150,750.00
Total Personnel Services		1,096,085.46

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	1,000.00
2006	Clothing and Uniforms.....	2,500.00
2007	Fuels, Oils, and Lubricants.....	185,000.00
2008	Tires and Tubes.....	55,000.00
2020	Building Materials and Supplies.....	5,000.00
2023	Parts and Repairs.....	165,000.00
2025	Asphalt.....	10,000.00
2026	Culvert and Pipe.....	50,000.00
2027	Gravel, Dirt, and Sand.....	250,000.00
2029	Small Tools.....	1,000.00
2030	Concrete.....	10,000.00
2031	Bridges and Steel.....	10,000.00
Total Supplies		746,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	Accounting and Auditing.....	10,000.00
3004	Engineeting and Architectural.....	500.00
3009	Other Professional Services.....	40,000.00
3020	Telephone and Fax - Landline.....	4,800.00
3052	Fire and Extended Coverage.....	8,160.99
3053	Fleet Liability.....	24,291.00
3060	Utilities - Electricity.....	3,500.00
3061	Utilities - Gas.....	2,500.00
3062	Utilities - Water.....	900.00
3071	Rent - Machinery and Equipment.....	30,000.00
3100	Other Miscellaneous.....	2,000.00
Total Other Charges		126,651.99
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	30,000.00
4005	Vehicles.....	75,000.00
Total Capital Outlay		105,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5005	Lease Purchase Principal.....	390,000.00
Total		390,000.00
Dept 0200 Total Budget		2,464,237.45

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0200
Highways & Streets
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0200
Bridges and Steel
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0200
Bridges and Steel
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2031	Bridges and Steel.....	130,000.00
	Total Supplies	<u>130,000.00</u>
	Dept 0200 Total Budget	<u>130,000.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	775,000.00
	Total Supplies	<u>775,000.00</u>
	Dept 0200 Total Budget	<u>775,000.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0501 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0200
County Roads
FUND : (2801) Co Four Lane Hwy Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0200
County Roads
FUND : (2801) Co Four Lane Hwy Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	275,000.00
2026	Culvert and Pipe.....	50,000.00
2027	Gravel, Dirt, and Sand.....	250,000.00
2031	Bridges and Steel.....	250,000.00
Total Supplies		<hr/> 825,000.00
Dept 0200 Total Budget		<hr/> 825,000.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0103
Treasurer's Office
FUND : (3000) Treasurer's Automation Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	DEPUTY TREASURER		0.00
0500	PART TIME CLERK		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0103
 Treasurer's Office
 FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	2,000.00
	Total Supplies	6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,500.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
	Total Other Charges	7,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,000.00
	Total Capital Outlay	6,000.00
	Dept 0103 Total Budget	19,500.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

PCN	Title	Grade	Current Annual Salary
500	PART TIME COLLECTOR'S AUT		20,000.00
Total Salaries			20,000.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	20,000.00
1006	Social Security Matching.....	1,690.00
1008	Noncontributory Retirement.....	3,064.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		24,829.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	6,200.00
2002	Small Equipment.....	10,000.00
2020	Building Materials and Supplies.....	1.00
2022	Plumbing and Electrical.....	2,000.00
Total Supplies		<u>18,201.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	500.00
3030	Travel.....	2,500.00
3073	Lease - Machinery and Equipment.....	1,500.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
Total Other Charges		<u>18,500.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	10,000.00
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		<u>20,000.00</u>
Dept 0104 Total Budget		<u>81,530.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0401
Circuit Court - Sutterfield
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0401
 Circuit Court - Sutterfield
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	3,000.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	2,000.00
Total Other Charges		3,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0401 Total Budget		6,000.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0402
Circuit Court Auto - Dunham
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0402
Circuit Court Auto - Dunham
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
		<hr/>
Dept 0402 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0406
Circuit Court Auto - McCain
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0406
 Circuit Court Auto - McCain
 FUND : (3002) Circuit Court Auto (16-13-704)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	1,000.00
2024	Maintenance and Service Contracts.....	364.00
Total Supplies		1,864.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	1,500.00
3100	Other Miscellaneous.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges		2,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0406 Total Budget		5,564.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0414
Circuit Court Auto - Coker
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0414
Circuit Court Auto - Coker
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0414 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,397.27
Total Supplies		<u>2,397.27</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0409 Total Budget		<u>2,397.27</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

<u>Line</u>	<u>Description</u>	Budget 2022
1004	Contract Labor.....	15,000.00
Total Personnel Services		15,000.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/> Section 2: Supplies <hr/>		
Total Supplies		<hr/>
<hr/> Section 3: Other Charges <hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		<hr/> 5,000.00 <hr/>
<hr/> Section 4: Capital Outlay <hr/>		
4004	Machinery and Equipment.....	3,500.00
Total Capital Outlay		<hr/> 3,500.00 <hr/>
Dept 0105 Total Budget		<hr/> 23,500.00 <hr/> <hr/>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) Co Clerk's Cost (21-6-413)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1003	Extra Help.....	3,840.00
1006	Social Security Matching.....	324.48
Total Personnel Services		4,164.48

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) Co Clerk's Cost (21-6-413)

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2002 Small Equipment.....	2,000.00
Total Supplies	2,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	1,000.00
3030 Travel.....	500.00
3090 Dues and Memberships.....	250.00
3094 Meals and Lodging.....	500.00
3100 Other Miscellaneous.....	2,500.00
3102 Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges	5,750.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 Machinery and Equipment.....	6,000.00
Total Capital Outlay	6,000.00
Dept 0101 Total Budget	17,914.48

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost (21-6-306)

PCN	Title	Grade	Current Annual Salary
1002	Recorders Cost Fund		3,200.00
Total Salaries			3,200.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	3,200.00
1006	Social Security Matching.....	300.00
1011	Unemployment Compensation.....	15.00
Total Personnel Services		3,515.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost (21-6-306)

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	1,000.00
Total Supplies	1,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	500.00
3030 Travel.....	800.00
3094 Meals and Lodging.....	1,200.00
3102 Computer Software, Support, and Maintenance Agreement.....	15,000.00
Total Other Charges	17,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers out.....	9,798.00
Total Transfers Out	9,798.00
Dept 0102 Total Budget	31,813.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

PCN	Title	Grade	Current Annual Salary
0100	LIBRARIAN-OZARK		45,397.46
0101	CLERK- OZARK		29,008.10
0102	CLERK- OZARK		23,566.40
0103	CLERK-OZARK		22,880.00
0104	LIBRARIAN-CHARLESTON		34,652.80
0105	CLERK-CHARLESTON		24,209.00
0106	CLERK - CHARLESTON		23,566.40
0500	PT CLERK - CHARLESTON		23,566.40
0501	PT CLERK - OZARK		0.00
0502	PT CLERK-CHARLESTON		0.00
Total Salaries			226,846.56

Line	Description	Budget 2022
1001	Salaries, Full Time.....	203,280.16
1002	Salaries, Part Time.....	23,566.40
1003	Extra Help.....	4,000.00
1004	Contract Labor.....	2,500.00
1006	Social Security Matching.....	19,506.54
1008	Noncontributory Retirement.....	34,752.89
1009	Health Insurance.....	46,900.00
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		335,305.99

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
2002	Small Equipment.....	7,500.00
2003	Janitorial Supplies.....	1,500.00
2020	Building Materials and Supplies.....	4,000.00
2022	Plumbing and Electrical.....	4,000.00
2024	Maintenance and Service Contracts.....	12,000.00
Total Supplies		37,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	300.00
3030	Travel.....	8,000.00
3040	Advertising and Publications.....	28,000.00
3052	Fire and Extended Coverage.....	10,149.25
3060	Utilities - Electricity.....	9,000.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	250.00
3063	Utilities - Waste Disposal.....	300.00
3090	Dues and Memberships.....	1,000.00
3096	County Matching Funds.....	10,500.00
3097	Tax Refunds.....	67,500.00
3101	Training and Education.....	28,000.00
Total Other Charges		179,999.25
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	10,000.00
Total Capital Outlay		10,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
5003	Note Principal.....	34,000.00
Total		34,000.00
Dept 0600 Total Budget		596,305.24

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Child Support Cost (9-10-109)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3012) Child Support Cost (9-10-109)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	500.00
3030	Travel.....	500.00
Total Other Charges		1,000.00
Dept 0102 Total Budget		1,500.00

FRANKLIN COUNTY, ARKANSAS

2022 Final Budget

DEPT : 0418

Jail

FUND : (3014) Communication Facility and Equip.

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0418
 Jail
 FUND : (3014) Communication Facility and Equip.

Line	Description	Budget 2022
Section 2: Supplies		
2002	Small Equipment.....	5,000.00
	Total Supplies	5,000.00
Section 3: Other Charges		
	Total Other Charges	
	Dept 0418 Total Budget	5,000.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0418
Jail
FUND : (3017) Special Co Jail Expenditure (16-17-129)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Total Personnel Services		
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0418
 Jail
 FUND : (3017) Special Co Jail Expenditure (16-17-129)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2003	Janitorial Supplies.....	5,000.00
2005	Food.....	40,000.00
2022	Plumbing and Electrical.....	5,000.00
Total Supplies		53,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	2,500.00
Total Other Charges		2,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0418 Total Budget		55,500.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0504 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 550 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0550
 Boating Safety
 FUND : (3019) Co Emergency Rescue (27-101-111)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	1,700.00
2007	Fuels, Oils, and Lubricants.....	200.00
2023	Parts and Repairs.....	2,500.00
Total Supplies		4,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
Total Other Charges		500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0550 Total Budget		4,900.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

PCN	Title	Grade	Current Annual Salary
0100	COMMUNICATIONS DIRECTOR		1,500.00
0500	PART TIME 911		15,480.00
Total Salaries			16,980.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	1,500.00
1002	Salaries, Part Time.....	15,480.00
1006	Social Security Matching.....	1,434.81
1008	Noncontributory Retirement.....	2,601.34
1011	Unemployment Compensation.....	50.00
Total Personnel Services		21,066.15

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,200.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	1,000.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	2,000.00
2020	Building Materials and Supplies.....	8,100.00
2023	Parts and Repairs.....	6,000.00
2024	Maintenance and Service Contracts.....	25,000.00
2029	Small Tools.....	500.00
Total Supplies		50,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	28,800.00
3021	Postage.....	100.00
3052	Fire and Extended Coverage.....	112.50
3053	Fleet Liability.....	260.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		40,272.50
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0501 Total Budget		112,138.65

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0553
 Dispatch Center
 FUND : (3020) E911 (12-10-318)

PCN	Title	Grade	Current Annual Salary
0100	SUPERVISOR		35,001.00
0101	DISPATCHER		30,992.00
0102	DISPATCHER		30,992.00
0103	DISPATCHER		30,992.00
0104	DISPATCHER		30,992.00
0105	DISPATCHER		30,992.00
0106	DISPATCHER		30,992.00
0107	DISPATCHER		31,824.00
0108	DISPATCHER		30,992.00
0109	DISPATCHER		30,992.00
0500	PART TIME DISPATCH		68,800.00
Total Salaries			383,561.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	314,761.00
1002	Salaries, Part Time.....	68,800.00
1006	Social Security Matching.....	32,410.90
1008	Noncontributory Retirement.....	58,761.55
1009	Health Insurance.....	67,000.00
1010	Workmen's Compensation.....	4,000.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		546,733.45

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0553
 Dispatch Center
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	2,000.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	5,000.00
3061	Utilities - Gas.....	3,300.00
3062	Utilities - Water.....	2,000.00
3063	Utilities - Waste Disposal.....	400.00
3094	Meals and Lodging.....	1,500.00
3101	Training and Education.....	3,500.00
Total Other Charges		16,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	4,500.00
Total Capital Outlay		4,500.00
Dept 0553 Total Budget		572,933.45

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

PCN	Title	Grade	Current Annual Salary
0100	DIRECTOR		54,434.00
0101	PARAMEDIC - 12HR TRUCK		36,130.00
0102	PARAMEDIC		29,578.00
0103	PARAMEDIC		29,391.00
0104	PARAMEDIC		29,786.00
0105	PARAMEDIC		29,536.00
0106	EMT		26,000.00
0107	PARAMEDIC		29,703.00
0108	PARAMEDIC		29,391.00
0109	PARAMEDIC		30,160.00
0110	PARAMEDIC		29,391.00
0111	PARAMEDIC		29,391.00
0112	EMT		26,000.00
0113	PARAMEDIC - 12HR TRUCK		34,445.00
0114	PARAMEDIC		29,391.00
0115	EMT - 12HR TRUCK		26,000.00
0116	EMT - 12HR TRUCK		26,000.00
0117	SHIFT LEAD		3,900.00
0500	PART TIME EMS		70,460.00
Total Salaries			599,087.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	528,627.00
1002	Salaries, Part Time.....	70,460.00
1005	Overtime and Other Premium Compensation.....	210,000.00
1006	Social Security Matching.....	68,367.85
1008	Noncontributory Retirement.....	123,952.13
1009	Health Insurance.....	107,200.00
1010	Workmen's Compensation.....	35,000.00
1011	Unemployment Compensation.....	1,000.00
Total Personnel Services		1,144,606.98

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0301
Emergency Services
FUND : (3021) EMS (Co Ord 86-11)

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	2,600.00
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	2,000.00
2004	Medicine and Drugs.....	40,000.00
2006	Clothing and Uniforms.....	5,100.00
2007	Fuels, Oils, and Lubricants.....	50,000.00
2008	Tires and Tubes.....	4,500.00
2020	Building Materials and Supplies.....	500.00
2023	Parts and Repairs.....	20,000.00
2024	Maintenance and Service Contracts.....	57,000.00
Total Supplies		183,700.00
Section 3: Other Charges		
3009	Other Professional Services.....	13,000.00
3020	Telephone and Fax - Landline.....	12,000.00
3021	Postage.....	200.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	100.00
3052	Fire and Extended Coverage.....	4,236.25
3053	Fleet Liability.....	10,739.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	2,000.00
3090	Dues and Memberships.....	750.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	10,800.00
3101	Training and Education.....	3,000.00
Total Other Charges		71,825.25
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0301 Total Budget		1,405,132.23

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0321
EMS TRAINING
FUND : (3021) EMS (Co Qrd 86-11)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0321
EMS TRAINING
FUND : (3021) EMS (Co Ord 86-11)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0321 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (3024) Public Defender (17-19-301)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3024) Public Defender (17-19-301)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	14,115.00
3020	Telephone and Fax - Landline.....	3,100.00
3021	Postage.....	1,000.00
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	1,500.00
3070	Rent - Land and Buildings.....	6,000.00
3073	Lease - Machinery and Equipment.....	600.00
Total Other Charges		27,315.00
Dept 0417 Total Budget		28,815.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0411
District Court Probation Fund
FUND : (3027) District Court Probation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0411
District Court Probation Fund
FUND : (3027) District Court Probation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	6,500.00
Total Other Charges		<u>6,500.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	7,000.00
Total Transfers Out		<u>7,000.00</u>
Dept 0411 Total Budget		<u>13,500.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0406
Circuit Court-Drug Court McCain
FUND : (3028) Adult Drug Court

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0406
 Circuit Court-Drug Court McCain
 FUND : (3028) Adult Drug Court

Line	Description	Budget 2022
Section 2: Supplies		
Section 3: Other Charges		
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		5,000.00
Dept 0406 Total Budget		5,000.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0414
Juvenile Probation
FUND : (3031) Juvenile Probation (16-13-326)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0414
 Juvenile Probation
 FUND : (3031) Juvenile Probation (16-13-326)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	800.00
Total Supplies		1,300.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	650.00
3030	Travel.....	1,700.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,400.00
Total Other Charges		5,350.00
Dept 0414 Total Budget		6,650.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3038) Voting System Grant Fund (19-5-1247)

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	51.37
Total Supplies	51.37
<hr/>	
Section 3: Other Charges	
<hr/>	
Total Other Charges	
Dept 0101 Total Budget	51.37

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Assessor
FUND : (3042) Assessor's Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Assessor
FUND : (3042) Assessor's Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	Building Materials and Supplies.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0105 Total Budget		<u>1,500.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
American Rescue Plan
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
American Rescue Plan
FUND : (3046) American Rescue Plan Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0111 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0301
AMERICAN RESUCE PLAN
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0301
AMERICAN RESUCE PLAN
FUND : (3046) American Rescue Plan Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<hr/>
Dept 0301 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0850
ARPA
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0850
ARPA
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0850 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0300
Health Department
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1004	Contract Labor.....	2,600.00
Total Personnel Services		<u>2,600.00</u>

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0300
 Health Department
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2003	Janitorial Supplies.....	1,000.00
2020	Building Materials and Supplies.....	500.00
Total Supplies		2,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,200.00
3021	Postage.....	300.00
3052	Fire and Extended Coverage.....	1,806.50
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	1,500.00
3062	Utilities - Water.....	1,000.00
3063	Utilities - Waste Disposal.....	500.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		15,306.50
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0300 Total Budget		20,406.50 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0302
County Hospital
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0302
 County Hospital
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	40,000.00
3072	Lease - Land and Buildings.....	350,000.00
3096	County Matching Funds.....	17,000.00
3100	Other Miscellaneous.....	57,000.00
3101	Training and Education.....	8,000.00
Total Other Charges		472,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		-----
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	468,603.00
Total Transfers Out		468,603.00
<hr/>		
Section 6:		
<hr/>		
Total		-----
Dept 0302 Total Budget		940,603.00

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0418
 Special Sales Tax
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

PCN	Title	Grade	Current Annual Salary
0101	JAILER		28,101.00
0102	JAILER		28,101.00
0103	JAILER		28,101.00
Total Salaries			84,303.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	84,303.00
1006	Social Security Matching.....	7,123.60
1008	Noncontributory Retirement.....	12,915.22
1009	Health Insurance.....	21,000.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	100.00
Total Personnel Services		125,541.82
Dept 0418 Total Budget		125,541.82

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0850
Senior Citizens Center
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0850
 Senior Citizens Center
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2005	Food.....	55,000.00
2007	Fuels, Oils, and Lubricants.....	9,200.00
2008	Tires and Tubes.....	2,000.00
2023	Parts and Repairs.....	1,000.00
Total Supplies		67,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	3,500.00
3052	Fire and Extended Coverage.....	1,078.36
3053	Fleet Liability.....	4,015.00
Total Other Charges		8,593.36
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0850 Total Budget		75,793.36

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0116 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0160
FC-OZ Airport Grnats
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0160
FC-OZ Airport Grnats
FUND : (3500) Altus Fire Grant-WAPDD

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Section 6:		
<hr/>		
Total		<hr/>
Dept 0160 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0160
Frankline Co Airport Fed Grant
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Total Personnel Services		
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FRANKLIN COUNTY, ARKANSAS
 2022 Final Budget
 DEPT : 0160
 Frankline Co Airport Fed Grant
 FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

Line Description	Budget 2022
Section 2: Supplies	
Section 3: Other Charges	
3100 Other Miscellaneous.....	500,000.00
Total Other Charges	500,000.00
Dept 0160 Total Budget	500,000.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	247.36
Total Other Charges		<hr/> 247.36
Dept 0803 Total Budget		<hr/> 247.36 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	4.11
Total Other Charges		<hr/> 4.11
Dept 0500 Total Budget		<hr/> 4.11
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0111 Total Budget		<hr/> 0.00 <hr/>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		<hr/>
Dept 0602 Total Budget		<hr/>
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0111 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0551 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3508) County Clerk Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3508) County Clerk Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	694.62
Total Other Charges		<hr/>
Dept 0101 Total Budget		<hr/>
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
		<hr/>
Dept 0105 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0111 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0116 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0116 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0421 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0600 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0160 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0551 Total Budget		<hr/> <hr/> <u>0.00</u> <hr/> <hr/>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Roofing Grant
FUND : (3517) Charleston Courthouse Roofing Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
Roofing Grant
FUND : (3517) Charleston Courthouse Roofing Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0111 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0116 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0116 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0301 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0111 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2022

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2022

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0111 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0551 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0111 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Cthse Renovation Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Ctse Renovation Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0111 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0300
Health Dept
FUND : (3526) FC Health Unit Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0300
Health Dept
FUND : (3526) FC Health Unit Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0300 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0650 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0551 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Fire Departments
FUND : (3529) Watalula Volunteer Fire Dept Grant

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0551
Fire Departments
FUND : (3529) Watalula Volunteer Fire Dept Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
Dept 0551 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS

2022 Final Budget

DEPT : 0102

Circuit Clerk

FUND : (3530) Circuit Clerk Automated Records Grant

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0102
Circuit Clerk

FUND : (3530) Circuit Clerk Automated Records Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0102 Total Budget		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0503 Total Budget		<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
	Dept 0503 Total Budget	<hr/> 0.00 =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
<hr/>		
Dept 0302 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0418
Jail
FUND : (5000) Jail Sales Tax (3/8 Bond)

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0418
Jail
FUND : (5000) Jail Sales Tax (3/8 Bond)

Line	Description	Budget 2022
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Section 6:		
Total		
Dept 0418 Total Budget		0.00

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
Dept 0400 Total Budget		<hr/> <u>0.00</u> =====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0400 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0400 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
-------------	--------------------	---------------

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0502 Total Budget		<hr/>
		0.00
		=====

FRANKLIN COUNTY, ARKANSAS
2022 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line</u>	<u>Description</u>	Budget 2022
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