



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

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January 1, 2022

MEMORANDUM

To: Dallas County Clerk

From: Whitney Ives, Receptionist

Re 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available. *together*
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's** below and send with the above information.

Dallas County Justice of Peace is paid \$ 219.00 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcountries.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

ORDINANCE 2021-25
APPROPRIATION ORDINANCE
2022 BUDGET

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2022 BUDGET ORDINANCE ATTACHED
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED
IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN.

COUNTY GENERAL

JUDGE

1000.0100

PERSONAL SERVICES	\$ 78,448.33
SUPPLIES	\$ 6,100.00
REPAIR & MAINT	\$ 7,800.00
OTHER SERVICES AND CHARGES	\$ 12,982.00
TOTAL	\$ 105,330.33

CLERK

1000-0101

PERSONAL SERVICES	\$ 202,562.40
SUPPLIES	\$ 6,000.00
REPAIR AND MAINTENANCE	\$ 35,000.00
OTHER SERVICE AND CHARGES	\$ 12,750.00
TOTAL	\$ 256,312.40

TREASURER

1000.0103

PERSONAL SERVICES	\$ 96,063.09
SUPPLIES	\$ 7,500.00
OTHER SERVICES AND CHARGES	\$ 5,925.00
TOTAL	\$ 109,488.09

COLLECTOR

1000.0104

PERSONAL SERVICES	\$ 128,474.49
SUPPLIES	\$ 11,900.00
REPAIR AND MAINTENANCE	\$ 15,763.50
OTHER SERVICES AND CHARGES	\$ 15,400.00
TOTAL	\$ 171,537.99

ASSESSOR

1000.0105

PERSONAL SERVICES	\$ 140,005.49
SUPPLIES	\$ 7,000.00
REPAIR AND MAINTENANCE	\$ 22,000.00
OTHER SERVICES AND CHARGES	\$ 25,380.00
TOTAL	\$ 194,385.49

EQUALIZATION BOARD

1000.106

PERSONAL SERVICE \$ 1,515.00
OTHER SERVICES AND CHARGES \$ 94,525.00

TOTAL \$ 96,040.00

QUORUM COURT

1000.0107

PERSONAL SERVICES \$ 28,636.90
SUPPLIES \$ 700.00
OTHER SERVICES AND CHARGES \$ 2,716.00

TOTAL \$ 32,052.90

COURTHOUSE MAINTENANCE

1000.0108

PERSONAL SERVICES \$ 55,532.44
SUPPLIES \$ 10,250.00
REPAIR AND MAINTENANCE \$ 12,725.00
OTHER SERVICES AND CHARGES \$ 26,791.00

TOTAL \$ 105,298.44

ELECTION

1000.0109

PERSONAL SERVICES \$ 75,365.00
SUPPLIES \$ 8,600.00
TOTAL REPAIR & MAINT \$ 4,500.00
OTHER SERVICES AND CHARGES \$ 23,150.00

TOTAL \$ 111,615.00

COUNTY BUILDINGS

1000.0111

REPAIR AND MAINTENANCE \$ 4,800.00
OTHER SERVICES AND CHARGES \$ 10,400.00

TOTAL \$ 15,200.00

SPECIAL PROJECTS

1000.0112

PERSONAL SERVICES \$ 850.00
SUPPLIES \$ 1,880.00
REPAIR AND MAINTENANCE \$ 2,000.00
OTHER SERVICES AND CHARGES \$ 98,958.00

TOTAL \$ 103,688.00

EMERGENCY AMBULANCE SERV

OTHER SERVICE AND CHARGES \$ 24,000.00
TOTAL \$ 24,000.00

SHERIFF

1000.0400

PERSONAL SERVICES \$ 408,870.14
SUPPLIES \$ 52,200.00
REPAIR AND MAINTENANCE \$ 4,550.00
OTHER SERVICES AND CHARGES \$ 49,488.00
CAPITAL OUTLAYS \$ 65,000.00

TOTAL \$ 580,108.14

CIRCUIT COURT

1000.0401

SUPPLIES \$ 400.00
OTHER SERVICES AND CHARGES \$ 3,600.00

TOTAL \$ 4,000.00

DISTRICT COURT

1000.0409

PERSONAL SERVICES \$ 74,820.80
SUPPLIES \$ 3,800.00
REPAIR AND MAINTENANCE \$ 2,700.00
OTHER SERVICES AND CHARGES \$ 14,075.00

TOTAL \$ 95,395.80

JUVENILE COURT

1000.0414

PERSONAL SERVICES \$ 39,458.26
SUPPLIES \$ 200.00
OTHER SERVICES AND CHARGES \$ 4,058.00

TOTAL \$ 43,716.26

PROSECUTING ATTORNEY

1000.0416

PERSONAL SERVICES \$ 2,940.00
OTHER SERVICES AND CHARGES \$ 6,620.00

TOTAL \$ 9,560.00

JAIL

1000.0418

PERSONAL SERVICES \$ 814,015.88
SUPPLIES \$ 189,500.00
REPAIR AND MAINTENANCE \$ 1,550.00
OTHER SERVICES AND CHARGES \$ 123,240.00

TOTAL \$ 1,128,305.88

DALLAS CO. CORONER

1000.0419

PERSONAL SERVICES \$ 14,825.20
SUPPLIES \$ 500.00
OTHER SERVICES AND CHARGES \$ 558.00

TOTAL \$ 15,883.20

OEM

1000.0500


PERSONAL SERVICES \$ 20,467.40
SUPPLIES \$ 4,550.00
REPAIR AND MAINTENANCE \$ 1,300.00
OTHER SERVICES AND CHARGES \$ 13,236.40
CAPITAL OUTLAYS \$ 1,000.00

TOTAL \$ 40,553.80

<u>911 SERVICES</u>	
<u>1000.0501</u>	
PERSONAL SERVICE	\$ 261,306.40
SUPPLIES	\$ 3,000.00
OTHER SERVICES AND CHARGES	\$ 500.00
CAPITAL OUTLAYS	\$ 10,000.00
TOTAL	\$ 274,806.40
 <u>MUESUM RENT AND UTILITIES</u>	
<u>1000.0602</u>	
OTHER SERVICES AND CHARGES	\$ 6,825.00
TOTAL	\$ 6,825.00
 <u>VETERAN'S SERVICES</u>	
<u>1000.0800</u>	
PERSONAL SERVICES	\$ 14,425.00
SUPPLIES	\$ 100.00
REPAIR AND MAINTENANCE	\$ 500.00
TOTAL	\$ 15,025.00
 <u>CO-OP. EXT</u>	
<u>1000.0801</u>	
PERSONAL SERVICES	\$ 30,000.00
SUPPLIES	\$ 600.00
REPAIR AND MAINTENANCE	\$ 1,000.00
OTHER SERV & CHARGES	\$ 30,600.00
TOTAL	\$ 62,200.00
 <u>GRANTS IN AID</u>	
<u>1000.0116</u>	
SOIL CONSERVATION	\$ 4,000.00
SW ARK PLANNING & DEVELOP	\$ 1,298.56
ASSOC OF ARK COUNTIES	\$ 2,292.00
FORDYCE CHAMBER OF COMMERCE	\$ 3,000.00
ARK SOUTH TOURIST	\$ 0.00
AMERICAN RED CROSS	\$ 3,500.00
MORNING MEADOW ANIMAL RESCU	\$ 1,200.00
FLORENCE CRITTENDEN HOME	\$ 00.00
DALLAS COUNTY FAIR	\$ 2,000.00
DALLAS COUNTY M USEUM	\$ 4,500.00
TOTAL	\$ 21,790.56
 <u>GRAND TOTAL \$3,623,118.68</u>	

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 21st DAY OF DECEMBER 2021



 CLARK BRENT, DALLAS COUNTY JUDGE



 PAM BARNES, DALLAS COUNTY/CIRCUIT CLERK

ORDINANCE 2021-26

**APPROPRIATION ORDINANCE
2022 BUDGET
OTHER ACCOUNTS**

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2022 BUDGET ORDINANCE ATTACHED HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN:

<u>GENERAL RESERVE</u>	
<u>1001-0103-3100</u>	\$ 00.00
<u>CORONAVIRUS RELIEF</u>	
<u>1005-0100-3100</u>	\$ 00.00
<u>COUNTY AID</u>	
<u>1800-0118</u>	
OTHER SERVICES & CHARGES	\$23,378.40
TOTAL	\$23,378.40
<u>SPECIAL PROJECTS</u>	
<u>1802-0112</u>	
OTHER SERVICES & CHARGES	\$10,282.50
TOTAL	\$10,282.50
<u>WORKERS COMP.</u>	
<u>1805-0117</u>	
PERSONAL SERVICES	\$ 54,639.00
TOTAL	\$ 54,639.00
<u>SHERIFF COMMISSARY FUND</u>	
<u>1807-0400</u>	
PERSONAL SERVICES	\$ 1,500.00
SUPPLIES	\$ 37,142.00
OTHER SERV & CHARGES	\$ 2,058.00
CAPITAL OUTLAYS	\$ 25,000.00
TOTAL	\$ 65,700.00
<u>COUNTY ROAD INVESTMENTS</u>	
<u>2001-0103-9999</u>	\$ 00.00
<u>TREASURER'S AUTOMATION</u>	
<u>3000-0103</u>	
SUPPLIES	\$ 10,575.00
OTHER SERVICES & CHARGES	\$ 18,025.00
CAPITAL OUTLAY	\$ 2,000.00
TOTAL	\$ 30,600.00

COLLECTOR'S AUTOMATION

3001-0104

SUPPLIES	\$ 4,870.60
OTHER SERVICES & CHARGES	\$ 439.40
TOTAL	\$ 5,310.00

CIRCUIT COURT AUTOMATION

3002-0401

SUPPLIES	\$ 2,250.00
TOTAL	\$ 2,250.00

DISTRICT COURT AUTOMATION

3003-0409

REPAIR & MAINT SUPPLIES	\$ 7,260.00
OTHER SERV & CHARGES	\$ 7,055.62
TOTAL	\$14,315.62

ASSESSOR'S AMENDMENT 79

3004-0105

SUPPLIES	\$ 12,240.00
TOTAL	\$ 12,240.00

RECORDER'S COST FUND

3006-0101

SUPPLIES	\$ 1,000.00
REPAIR & MAIN. SUPPLIES	\$ 32,136.00
OTHER SERV & CHARGES	\$ 2,000.00
TOTAL	\$ 35,136.00

CLERKS OPERATING FUND

3010-0101

SUPPLIES	\$ 387.00
TOTAL	\$ 387.00

CHILD SUPPORT

3012-0101

SUPPLIES	\$ 445.00
OTHER SERVICES & CHARGES	\$ 500.00
TOTAL	\$ 945.00

DRUG CONTROL FUND

3015-0400

OTHER SERVICES & CHARGES	\$ 6,300.00
TOTAL	\$ 6,300.00

JAIL OPERATION & MAIN. FUND

3017-0418

SUPPLIES	\$ 1,000.00
REPAIR & MAIN.	\$ 38,500.00
OTHER SERVICES & CHARGES	\$ 0.00
CAPITAL OUTLAY	\$ 7,318.00
TOTAL	\$ 46,818.00

COUNTY DENTENTION FACILITY FUND

3018-0400

REPAIR & MAINT SUPPLIES \$ 7,820.00
OTHER SERVICES & CHARGES \$ 1,000.00

TOTAL \$ 8,820.00

BOATING & SAFETY

3019-0504

REPAIR & MAINTENANCE SUPPLIES \$ 3,960.00

TOTAL \$ 3,960.00

EMERGENCY 911

3020-0501

PERSONAL SERVICES \$ 208,313.80
SUPPLIES \$ 5,400.00
REPAIR & MAINT \$ 4,700.00
OTHER SERV & CHARGES \$ 65,069.00
CAPITAL OUTLAYS \$ 10,000.00
DEBT SERVICE \$ 11,322.72

TOTAL \$ 304,805.52

VICTIM'S ASSISTANCE

3025-0804

PERSONAL SERVICES \$ 263.52
OTHER SERVICES & CHARGES \$ 8,106.48

TOTAL \$ 8,370.00

INDIGENT ATTORNEY(PUBLIC DEFENDER)

3026-0417

PERSONAL SERVICES \$ 12,600.38
SUPPLIES \$ 15,925.00
REPAIR & MAINT. SUPPLIES \$ 4,000.00
OTHER SERVICES & CHARGES \$ 71,829.62

TOTAL \$ 104,355.00

CHILD PASSENGER PROTECTION FUND

3029-0411

OTHER SERVICES & CHARGES \$ 7,200.00
TOTAL \$ 7,200.00

JUVENILE COURT FUND

PROBATION ACCT.

3031-0414

SUPPLIES \$ 550.00
OTHER SERVICES & CHARGES \$ 215.00

TOTAL \$ 765.00

CIRCUIT CLERK COMMISSION FEE

3039-0101

SUPPLIES \$ 571.50

TOTAL \$ 571.50

ASSESSOR'S LATE FEE

3042-0105

OTHER SERVICES & CHARGES \$ 1,620.00

TOTAL \$ 1,620.00

AMERICAN RESCUE

3046-0116-3103

OTHER SERVICES & CHARGES \$871,238.83

TOTAL \$ 871,238.83

HOSPITAL MAINTENANCE FUND

3400-0305

SUPPLIES \$ 2,200.00

REPAIR & MAINT. SUPPLIES \$ 4,000.00

OTHER SERVICES & CHARGES \$ 84,852.50

TOTAL \$ 91,052.50

ACEDP PROJECT GRANT #795-00020 (911)

3522-1000

OTHER SERVICES & CHARGES \$ 268,480.00

TOTAL \$ 268,480.00

LAW LIBRARY

6009-0600

OTHER SERVICES & CHARGES \$83,790.00

TOTAL \$83,790.00

LIBRARY

3008-0600

PERSONAL SERVICES \$ 70,608.30

SUPPLIES \$ 7,387.83

REPAIR & MAINT. SUPPLIES \$ 3,400.00

OTHER SERVICES & CHARGES \$ 18,773.87

TOTAL \$ 100,170.00

ROAD

2000-0200

PERSONAL SERVICES \$ 717,235.01

SUPPLIES \$ 192,300.00

REPAIR & MAINT. SUPPLIES \$ 341,050.00

OTHER SERVICES & CHARGES \$ 92,684.65

CAPITAL OUTLAY \$ 151,000.00

DEBT SERVICE \$ 170,000.00

TOTAL \$ 1,664,269.66

ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

2003-0200

REPAIR & MAINT. SUPPLIES \$ 100,000.00
CAPITAL OUTLAYS \$ 40,849.10

TOTAL \$ 140,849.10

SOLID WASTE

3009-0700

PERSONAL SERVICES \$ 623,224.93
SUPPLIES \$ 97,750.00
REPAIR & MAINT SUPPLIES \$ 127,075.00
OTHER SERVICES & CHARGES \$ 286,824.00
DEBT SERVICE \$ 44,317.68

TOTAL \$ 1,179,191.61

OTHER ACCOUNT TOTAL \$ 5,147,810.24

TOTAL FOR ALL COUNTY'S BUDGETS FOR 2022 \$8,770,928.92

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 21st DAY OF DECEMBER, 2021.



CLARK BRENT, DALLAS COUNTY JUDGE



PAM BARNES, DALLAS COUNTY CLERK

2022 Arkansas County Employees Salary Survey

Dallas – Class 1

County Judge (½)	28,256
Administrative Assistant	27,316

BUILDING MAINTENANCE

Maintenance	23,566
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QUORUM COURT

JUSTICE OF PEACE PER DIEM 9 @	219
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County / Circuit Clerk	44,782
Chief Deputy 2@	24,102
Deputy	23,566

TREASURER	42,307
Chief Deputy	24,102

COLLECTOR	43,307
Chief Deputy	24,102
Deputy	23,566

ASSESSOR	42,307
Chief Deputy	24,102
Deputy	23,566

VETERANS SERVICE OFFICER	14,400
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ROAD DEPARTMENT

County Judge ½	28,256
Road Supervisor ½	19,828

2022 Arkansas County Employees Salary Survey

Dallas – Class

County Judge (½)	28,256
Administrative Assistant	27,316
BUILDING MAINTENANCE	
Maintenance	23,566
County / Circuit Clerk	44,782
Chief Deputy 2@	24,102
Deputy	23,566
TREASURER	42,307
Chief Deputy	24,102
COLLECTOR	43,307
Chief Deputy	24,102
Deputy	23,566
ASSESSOR	42,307
Chief Deputy	24,102
Deputy	23,566
VETERANS SERVICE OFFICER	14,400
ROAD DEPARTMENT	
County Judge ½	28,256
Road Supervisor ½	19,828
Head Labor/ Equipment Operator	30,315
Labor / Equipment Operator 4@	25,708
Driver 1@	24,295
Mechanic	30,315

OFFICE OF EMERGENCY MANAGEMENT

OEM Coordinator ½ 15,532

EMERGENCY 911

Coordinator ½ 15,532

Lead Dispatcher 1@ 29,672

Dispatcher 8@ 28,299

Sheriff 56,511

Chief Deputy 37,654

Deputy 3@ 32,907

Chief Clerk 24,102

JAIL

Administrator 28,148

Intake Officer 9@ 26,276

Tower 4@ 25,334

Receptionist 23,566

Maintenance (1/2) 11,783

Solid Waste

Supervisor ½ 19,828

Asst. Supervisor 25,173

Clerical 24,102

Driver 3@ 25,708

Labor 4 @ 23,566

Equip. Oper. 1@ 27,787

Maintenance(1/2) 11,783

COUNTY CORONER 11,783

LIBRARY 29,903

VETERANS SERVICE OFFICER 14,400

JUVENILE

Appropriation Probation Officer
Part-Time 2@ 13,829