



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Crittenden County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual salary** for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Crittenden County Justice of Peace is paid \$ 450.⁰⁰ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

Stricken language would be deleted from and underlined language would be added to present law.
Act 564 of the Regular Session

1 State of Arkansas As Engrossed: H2/25/19 S3/18/19

2 92nd General Assembly

A Bill

3 Regular Session, 2019

HOUSE BILL 1343

4

5 By: Representatives Hawks, Bentley, Cloud, Clowney, C. Cooper, Dotson, Godfrey, Lowery, McCollum,
6 McKenzie, S. Meeks, Scott, B. Smith, Speaks, Sullivan

7 By: Senators M. Johnson, Rapert

8

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For An Act To Be Entitled

10 AN ACT TO AMEND THE LAW CONCERNING PUBLICATION OF THE
11 ANNUAL FINANCIAL REPORT OF THE COUNTY; AND FOR OTHER
12 PURPOSES.

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Subtitle

16

TO AMEND THE LAW CONCERNING PUBLICATION
17 OF THE ANNUAL FINANCIAL REPORT OF THE
18 COUNTY.

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22

23 SECTION 1. Arkansas Code § 14-14-904(b)(1)(A)(ii), concerning county
24 legislative procedures, is amended to read as follows:

25 (ii)(a) Before the end of each fiscal year, the
26 quorum court shall make appropriations for the expenses of county government
27 for the following year.

28

29 (b) Upon the final passage of the annual
30 appropriations ordinance under subdivision (b)(1)(A)(ii)(a) of this section,
31 the county clerk shall publish the ordinance and annual budget on a website
32 owned or maintained by the county, the state, or the Association of Arkansas
33 Counties.

33

34 SECTION 2. Arkansas Code § 14-21-102(b)(1), concerning the annual
35 financial report of a county, is amended to read as follows:

36 (b)(1)(A) The clerk of the county court shall ~~cause to be published~~



1 ~~one (1) time in one (1) newspaper published in the county~~ publish the annual
2 financial report of the county;

3 (i) One (1) time in one (1) newspaper published in
4 the county; and

5 (ii) On a website owned or maintained by the county,
6 the state, or the Association of Arkansas Counties.

7 (B) If ~~no~~ a newspaper is not published in the county, ~~then~~
8 the clerk of the county court shall ~~cause~~ publish the annual financial report
9 of the county ~~to be published~~ one (1) time in the newspaper having the
10 largest circulation in the county.

11
12 SECTION 3. EFFECTIVE DATE. This act is effective on and after January
13 1, 2020.

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15
16 /s/Hawks

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19 APPROVED: 3/27/19
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2021 Arkansas County Employees Salary Survey

CRITTENDEN – Class 5

County Judge ½ 43,119
 Emergency Mgmt Coordinator 53,602
 Appropriation Contract Labor 15,600

Quorum Court

Justice of Peace per diem 13@ 450

County Clerk

Chief Deputy Data Process/Payroll 73,917
 Chief Deputy 38,864
 Deputy Clerk Probate/Comtex Op 25,779
 Deputy Clerk Payables/Voter Op 30,440
 Deputy Voter Operator 21,450
 Deputy Processor/Voter Super 33,150
 Deputy Clerk Part-Time 22,425
 Appropriation Part-Time 9,000
 Appropriation Contract Help 6,000

Circuit Clerk

Chief Deputy 73,917
 Deputy 21,450
 Deputy 22,425
 Deputy 2@ 21,450
 Deputy 2@ 31,005
 Appropriation Extra Help 5,000

Recorder Cost Fund

Chief Deputy 2@ 34,164
 Deputy 28,782
 Deputy 2@ 22,425
 Deputy 4@ 21,450

Treasurer

Associate Comptroller 73,917
 Deputy II 59,280
 Deputy II 24,473
 IT Tech 71,040
 Appropriation Contract Help 4,000

Tax Collector

Chief Deputy 73,917
 Chief Deputy 32,546
 Deputy – Del Business 30,440
 Deputy 22,425
 Appropriation Part-Time 2,500

Tax Collector Automation Fund

Chief Bookkeeper/Computer Op 37,811

Appropriation Part-Time 8,000

Tax Assessor

Deputy 73,917
 Deputy 3@ 22,425
 Deputy I 21,450
 Deputy I 24,882
 Deputy II 35,978
 Deputy II 21,450
 Mapper/GIS Specialist 47,990

Veterans Service Officer

32,643

Road Department

County Judge ½ 43,119
 Administrative Assistant 45,669
 Road Supervisor 55,000
 Maintenance 34,320
 Truck/Tractor Driver 2@ 29,120
 Truck Driver 30,160
 Truck Driver 30,680
 Truck/Road Patching 42,307
 Truck/Road Patching 26,832
 Dozer/Backhoe 29,141
 Dozer/Backhoe 29,120
 Grader Operator 40,186
 Grader Operator 28,163
 Grader Operator 33,426
 Grader Operator 30,264
 Mowing/Spraying 29,120
 Mowing/Spraying 32,115
 Appropriation Extra Help 6,300
 Appropriation Contract Help 25,000

Emergency 911

911 Coordinator 49,268
 Dispatcher 32,885
 Dispatcher 31,907
 Dispatcher 30,555
 Dispatcher 29,390
 Dispatcher 2@ 29,286
 Dispatcher 3@ 28,080
 Dispatcher 4@ 26,000

Sanitation

Appropriation Contract Help 28,500

Sheriff's Department

Sheriff 82,921

2021 Arkansas County Employees Salary Survey

Chief Deputy	71,892	Intake Officer	26,618
Chief of Enforcement	60,553	Intake Officer	25,857
Administrative Lieutenant	37,274	Intake Officer	26,559
Patrol Lieutenant 3@	45,427	Probation Officer	29,309
Patrol Lieutenant	44,699	Probation Officer	24,765
Patrol Sergeant	39,312	Probation Officer	27,320
Patrol Sergeant	39,104	Probation Officer	24,765
Patrol Sergeant	42,390	Bailiff/Intake Officer	38,201
Patrol Sergeant	43,701		
Patrol Deputy	35,506	<u>Jail</u>	
Patrol Deputy	34,840	Jail Administrator	60,554
Patrol Deputy	36,795	Chief Jailer 2@	49,559
Patrol Deputy 2@	34,216	Captain	46,411
Patrol Deputy	33,904	Lieutenant	41,075
Patrol Deputy	34,840	Lieutenant	43,622
Patrol Deputy	36,816	Lieutenant	42,117
Patrol Deputy	37,835	Sergeant	31,554
Patrol Deputy	33,925	Sergeant	38,958
Patrol Deputy	33,280	Sergeant	38,792
Patrol Deputy	37,856	Sergeant	37,731
Patrol Deputy	34,632	Sergeant 2@	37,711
Patrol Deputy	29,120	Sergeant	33,030
Patrol Deputy	35,214	Sergeant	31,554
Patrol Deputy	33,280	Senior Clerk Jailer	40,186
Patrol Deputy-Courthouse Security	33,280	Senior Clerk Jailer	38,002
Resource Officer	33,280	Jailer Juv Sergeant	37,877
Court Bailiff Lieutenant	44,741	Jailer	42,016
Court Bailiff Sergeant	42,390	Jailer	40,061
Court Bailiff	37,294	Jailer 2@	37,877
Process Server	33,280	Jailer	37,170
Process Server	31,824	Jailer	36,795
Process Server	30,077	Jailer	36,733
Lieutenant Training Narcotics	44,741	Jailer	36,650
Deputy CID	38,542	Jailer	36,296
Investigator CID	34,570	Jailer 14@	34,112
Investigator CID	34,840	Jailer	33,946
Narcotics	35,922	Jailer 2@	33,925
Chief Investigator CID/Narcotics	53,668	Jailer	32,303
Narcotics Deputy	34,216	Jailer 2@	32,302
Secretary CID	27,554	Jailer	31,616
Warrants/Evidence	31,949	Jailer	31,512
Appropriation Part-Time	12,000	Jailer 4@	31,408
		Jailer 14@	30,160
<u>Juvenile</u>		Jailer	29,120
Chief Intake Officer	52,167	Jailer 12@	28,080
Assistant Sup P	45,611	Jailer	27,040
Assistant Sup 1	39,390	Transportation Officer 2@	36,296
Intake Officer	34,262	Transportation Officer	30,160

2021 Arkansas County Employees Salary Survey

Senior Clerk Secretary	39,922
Secretary/Bookkeeper	31,707
Secretary/Records	31,980
Secretary	30,011
Receptionist 3@	22,425
Receptionist 4@	21,450
Timekeeper	29,523
Maintenance Engineer	35,256
Mechanic	31,262
Nurse	67,080
Nurse	39,374
Weekend Nurse	49,725
Jail Investigator	37,856
Appropriation Part-Time	5,000
Appropriation Comp Time	15,000
<u>Coroner</u>	36,040
Appropriation Contract Help	54,000

ORDINANCE NO. 2021-20

AN ORDINANCE MAKING AN APPROPRIATION FOR 2022 FOR CRITTENDEN COUNTY, ARKANSAS:

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS:

SECTION 1. THE PROJECTED TOTAL EXPENSES FOR 2021 AND THE INITIAL APPROPRIATIONS FOR 2022 ARE AS FOLLOWS:

	<u>2021 Final</u>	<u>2022</u>
A: COUNTY GENERAL		
COUNTY JUDGE	\$ 406,855.00	\$ 445,575.00
COUNTY CLERK	\$ 443,547.00	\$ 522,254.00
CIRCUIT CLERK	\$ 450,401.00	\$ 499,847.00
TREASURER	\$ 296,609.00	\$ 329,150.00
SHERIFF	\$ 2,637,794.00	\$ 2,877,329.00
COLLECTOR	\$ 313,977.00	\$ 335,227.00
ASSESSOR	\$ 549,002.00	\$ 605,337.00
CIRCUIT COURT	\$ 47,200.00	\$ 79,600.00
CIRCUIT COURT Chrestman	\$ 53,486.00	\$ 58,637.00
CIRCUIT COURT ALEXANDER	\$ 12,350.00	\$ 18,600.00
MUNICIPAL COURT	\$ 422,312.00	\$ 446,393.00
RET. EMPLOYEES INS.	\$ 14,000.00	\$ 16,350.00
MAGISTRATES	\$ 227,461.00	\$ 225,593.00
JUVENILE	\$ 626,358.00	\$ 669,356.50
PROS. ATTORNEY	\$ 248,274.00	\$ 262,461.00
MAINT. & INSURANCE	\$ 933,437.00	\$ 928,116.00
PUBLIC HEALTH	\$ 124,104.00	\$ 136,252.00
ELECTIONS	\$ 30,700.00	\$ 228,200.00
CORONER	\$ 99,691.00	\$ 105,120.00
VETERANS SERV. OFFICE	\$ 51,547.00	\$ 56,743.00
COUNTY HOSPITAL	\$ -	
CODE ENFORCEMENT	\$ -	\$ -
<hr/>		
SUB TOTAL COUNTY GENERAL	\$ 7,989,105.00	\$ 8,846,140.50
<hr/>		

B. COUNTY ROAD	\$ 3,360,704.00	\$ 3,413,376.00
C. CO ROAD WHOLESALE FUEL TAX		\$ 180,000.00
D. COUNTY JAIL	\$ 6,012,630.00	\$ 7,351,069.00
E. SHERIFF COMM EQUIP	\$ 16,000.00	\$ -
F. TREA EQUIP.	\$ 37,431.00	\$ 40,000.00
G. COLLECTOR AUTOMATION	\$ 121,148.00	\$ 146,131.00
H. ASSESSOR HOMESTEAD	\$ 6,400.00	\$ 11,000.00
I. PROPERTY REAPPRAISAL	\$ 187,650.00	\$ 187,650.00
J. COUNTY LIBRARY	\$ 276,920.00	\$ 580,411.00
K. COUNTY SANITATION	\$ 80,000.00	\$ 108,500.00
L. EAYS - GRANTS		\$ -
M. PUBLIC DEFENDER	\$ 200,832.00	\$ 210,999.00
N. 9-1-1 EMERG. SERV.	\$ 848,910.00	\$ 790,320.00
O. EMS (3501-0503)	\$ 1,300.00	\$ -
P. SEARCH & RESCUE	\$ 2,035.00	\$ 11,250.00
Q. COURT AUTOMATION	\$ -	\$ 7,500.00
R. JUVENILE PROBATION	\$ 81,242.00	\$ 53,800.00
S. COURT RECORDERS FUND	\$ 300,742.00	\$ 414,835.00
T. CIRCUIT CLERK CHILD SUPPORT	\$ 345.00	\$ -
U. POLICE RADAR & EQUIP.	\$ 3,000.00	\$ 8,000.00
V. ACT 490 DRUG CRT FEES	\$ 1,000.00	\$ 5,000.00
W. LAW LIBRARY	\$ 15,000.00	\$ 22,000.00
X. HOSPITAL BUILDING FUND	\$ 3,202,156.00	\$ -

Sub Total all Others	\$ 14,755,445.00	\$ 13,541,841.00
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GRAND TOTAL	\$ 22,744,550.00	\$ 22,387,981.50
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SECTION 2. THE BUDGET DOCUMENTS SHOWING THE LINE ITEM APPROPRIATIONS SHALL BE ATTACHED HERETO AND SHALL BE INCORPORATED HEREIN AS IF SET OUT WORD FOR WORD. SALARIES AND WAGES SET FORTH THEREIN ARE PROJECTIONS FOR BUDGETING PURPOSES ONLY.

SECTION 3. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith ARE HEREBY REPEALED.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2022

SECTION 5. THIS ORDINANCE SHALL BE EFFECTIVE UPON ITS PASSAGE AND APPROVAL.

ADOPTED THIS 7th DAY OF DECEMBER, 2021

Woody Wheeler
COUNTY JUDGE

ATTEST:

Paula Brown
COUNTY CLERK
12/07/2021

2022 APPROPRIATION ORDINANCE

**Annual Operating Budget
of
Crittenden County**

TABLE OF CONTENTS					
BUDGET SECTION					Page
Table of Contents					2
Crittenden County Revenue Projections					3,4
Crittenden County Budget Totals					5
County Judge (1000-0100)					6
County Clerk (1000-0101)					7
Circuit Clerk (1000-0102)					8
County Treasurer (1000-0103)					9
County Sheriff (1000-0400)					10,11
County Tax Collector (1000-0104)					12
County Tax Assessor (1000-0105)					13,14
Circuit Court (1000-0401)					15
Circuit Court Alexander (1000-0402)					16
Chrestman Prosecuting Atty (1000-0403)					17
District Courts (1000-0409)					18
Retired Employees (1000-0131)					19
Magistrates (1000-0107)					20
Juvenile (1000-0414)					21
Prosecuting Attorney (1000-0416)					22
Maintenance and Insurance (1000-0108)					23
Public Health (1000-0300)					24
Elections (1000-0109)					25
County Coroner (1000-0419)					26
Code Enforcement (1000-0422)					27
Veteran's Service (1000-0800)					28
County Road (2000-0200)					29,30
County Rd Wholesale Fuel Ta					31
County Jail (3017-0418)					32,33,34
Sheriff's Communications & Equip (3014-0400)					35
Treasurers Equip Acct (3000-0103)					36
Collectors Automation Fund (3001-0104)					37
Assessor's Homestead (3004-0105)					38
Property Reappraisal (3011-0105)					39
County Library (3008-0600)					40
County Sanitation (3009-0700)					41
Public Defender (3024-0417)					42
9-1-1 (3020-0501)					43
EMS (3501-0503)					44
Search and Rescue (3019-0400)					45
Court Automation (3002-0102)					46
Juvenile Probation (3031-0414)					47
Court Recorders Fund (3006-0102)					48
Circuit Clerk Child Suppor (3012-0102)					49
Police Radar & Equip (1800-0409)					50
Drug Cr Act 490 (3028-0401)					50
Law Library (6009-0000)					50
Hospital Building Fund (3405-0302)					51

County Road	\$5,081,523.00	\$5,308,326.00
County Road Wholesale Fuel Tax	\$317,370.00	\$419,370.00
County Road Investments	\$2,544,752.00	\$2,556,752.00
Jail Operations	\$9,292,861.00	\$10,001,230.00
Jail Investments	\$3,867,704.00	\$3,885,704.00
Sheriff Comm & Equip	\$6,530.00	\$0.00
Property Reappraisal	\$213,896.00	\$213,739.00
County Library	\$439,530.00	\$623,010.00
County Sanitation	\$1,103,897.00	\$1,159,696.00
County Sanitation Investments	\$3,068,094.00	\$3,082,094.00
Public Defender	\$188,603.00	\$240,920.00
9-1-1	\$1,052,724.00	\$880,290.00
Emergency Management		
Search and Rescue	\$20,009.00	\$20,074.00
Court Recorders Fund	\$502,045.00	\$479,003.00
Police Radar & Equip Fund	\$41,479.00	\$38,579.00
Circuit Clerk Child Support	\$324.00	\$0.00
Court Automation	\$188,478.00	\$213,478.00
Juvenile Probation	\$95,965.00	\$57,823.00
Act 490 Drug Crt	\$9,577.00	\$8,577.00
Law library	\$91,033.00	\$86,283.00
Hospital Building Fund	\$3,148,470.00	\$0.00

Crittenden County Proposed Budget for January 1 through December 31, 2022

CRITTENDEN COUNTY BUDGET TOTALS			
Department	Appropriations 2021	Actual Proj.	
		Expenditures 2021	Amount Requested 2022
County Judge (1000-0100)	\$ 433,655.00	\$ 406,855.00	\$ 445,575.00
County Clerk (1000-0101)	\$ 480,311.76	\$ 443,547.00	\$ 522,254.00
Circuit Clerk (1000-0102)	\$ 487,245.03	\$ 450,401.00	\$ 499,847.00
County Treasurer (1000-0103)	\$ 328,134.00	\$ 296,609.00	\$ 329,150.00
County Sheriff (1000-0400)	\$ 2,713,377.00	\$ 2,637,794.00	\$ 2,877,329.00
County Tax Collector (1000-0104)	\$ 329,655.49	\$ 313,977.00	\$ 335,227.00
County Tax Assessor (1000-0105)	\$ 569,602.39	\$ 549,002.00	\$ 605,337.00
Circuit Court (1000-0401)	\$ 79,600.00	\$ 47,200.00	\$ 79,600.00
Circuit Court Alexander (1000-0402)	\$ 17,800.00	\$ 12,350.00	\$ 18,600.00
Prosecuting Atty Crestman (1000-0403)	\$ 53,486.00	\$ 53,486.00	\$ 58,637.00
Municipal Court (1000-0409)	\$ 267,193.00	\$ 422,312.00	\$ 446,393.00
		\$ -	
Retired Employees (1000-0131)	\$ 62,522.00	\$ 14,000.00	\$ 16,350.00
Magistrates (1000-0107)	\$ 232,461.00	\$ 227,461.00	\$ 225,593.00
Juvenile (1000-0414)	\$ 626,358.00	\$ 626,358.00	\$ 669,356.50
		\$ -	
Prosecuting Attorney (1000-0416)	\$ 270,874.00	\$ 248,274.00	\$ 262,461.00
Maintenance and Insurance (1000-0108)	\$ 921,461.00	\$ 933,437.00	\$ 928,116.00
		\$ -	
Public Health (1000-0300)	\$ 129,565.00	\$ 124,104.00	\$ 136,252.00
Elections (1000-0109)	\$ 87,600.00	\$ 30,700.00	\$ 228,200.00
County Coroner (1000-0419)	\$ 105,120.00	\$ 99,691.00	\$ 105,120.00
	\$ -		\$ -
Code Enforcement (1000-0422)	\$ 0.00	\$ 0.00	\$ 0.00
Veteran's Service (1000-0800)	\$ 52,697.00	\$ 51,547.00	\$ 56,743.00
County Hospital (1000-0302)			\$ -
Sub Total Co General	\$ 8,248,717.67	\$ 7,989,105.00	\$ 8,846,140.50
County Road (2000-0200)	\$ 3,550,677.00	\$ 3,360,704.00	\$ 3,413,376.00
County Road Wholesale Fuel Tax			\$ 180,000.00
County Jail (3017-0418)	\$ 7,227,646.00	\$ 6,012,630.00	\$ 7,351,069.00
Sheriff's Communications & Equip (3014-400)	\$ 6,000.00	\$ 16,000.00	\$ -
Trea. Equip (3000-0103)	\$ 42,000.00	\$ 37,431.00	\$ 40,000.00
Collector's Automation Fund (3001-0104)	\$ 142,228.00	\$ 121,148.00	\$ 146,131.00
Assessor's Homestead (3004-0105)	\$ 9,500.00	\$ 6,400.00	\$ 11,000.00
Property Reappraisal (3011-0105)	\$ 187,650.00	\$ 187,650.00	\$ 187,650.00
County Library (3008-0600)	\$ 535,981.00	\$ 276,920.00	\$ 580,411.00
County Sanitation (3009-0700)	\$ 108,500.00	\$ 80,000.00	\$ 108,500.00
Eays Grants			
Public Defender (3024-0417)	\$ 202,847.00	\$ 200,832.00	\$ 210,999.00
9-1-1 (3020-0501)	\$ 875,773.00	\$ 848,910.00	\$ 790,320.00
EMS (3501-0503)	\$ 6,500.00	\$ 1,300.00	\$ -
Search and Rescue (3019-0400)	\$ 11,250.00	\$ 2,035.00	\$ 11,250.00
RSAT Grant (3507-0000)			
Court Automation Fund (3002-0102)	\$ 7,500.00	\$ -	\$ 7,500.00
Juvenile Probation (3031-0414)	\$ 93,100.00	\$ 81,242.00	\$ 53,800.00
Court Recorders Fund (3006-0102)	\$ 374,745.00	\$ 300,742.00	\$ 414,835.00
Home Project Grants (3508-0000)			
Circuit Clerk Child Support (3012-0102)	\$ 400.00	\$ 345.00	\$ -
Law Library (6009-0000)	\$ 22,000.00	\$ 15,000.00	\$ 22,000.00
Police Radar & Equip (1800-0409)	\$ 7,600.00	\$ 3,000.00	\$ 8,000.00
Act 490 Drug Crt Fees (3028-0401)	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00
Hospital Building Fund	\$ 3,202,157.00	\$ 3,202,156.00	\$ -
Hospital Construction Fund		\$ 0.00	\$ -
Sub Total All Others	\$ 16,619,054.00	\$ 14,755,445.00	\$ 13,541,841.00
TOTAL	\$ 24,867,771.67	\$ 22,744,550.00	\$ 22,387,981.50

COUNTY JUDGE 1000-0100-XXXX					
	Appropriations	Actual Proj.		Amount	
	2021	Expenditures		Requested	
		2021		2022	
Personal Services					
(1001) Salaries, Full Time	\$ 97,221.00	\$	96,721.00	\$	100,625.00
(1004) Contract Labor	\$ 15,600.00	\$	10,000.00	\$	15,600.00
(1006) Social Security Matching	\$ 7,500.00	\$	7,500.00	\$	7,700.00
(1007) Retirement Matching	\$ 14,900.00	\$	14,900.00	\$	15,450.00
(1009) Health Insurance Matching	\$ 28,856.00	\$	28,856.00	\$	27,500.00
(1010) Worker's Compensation	\$ 1,200.00	\$	1,200.00	\$	1,200.00
Volunteer Firemen Added \$167.00					
(1011) Unemployment Matching	\$ 100.00	\$	100.00	\$	100.00
Total Personal Services	\$ 165,377.00	\$	159,277.00	\$	168,175.00
Supplies					
(2001) General Supplies	\$ 7,500.00	\$	2,500.00	\$	7,500.00
(2006) Clothing and Uniforms	\$ 400.00	\$	400.00	\$	1,400.00
(2007) Fuel, Oil & Lubricants					
Total Supplies	\$ 7,900.00	\$	2,900.00	\$	8,900.00
Other Services and Charges					
(3009) Other Professional Services	\$ 133,500.00	\$	133,500.00	\$	133,500.00
County Attorney	\$ 35,000.00				
Farm & Home	\$ 65,000.00				
Soil Conservation	\$ 12,000.00				
Museum 21000	\$ 21,000.00				
(3020) Telephone					
(3021) Postage	\$ 2,200.00	\$	2,200.00	\$	2,200.00
(3022) Cell Phones and Pagers					
(3023) Internet Connection	\$ 1,100.00	\$	200.00	\$	1,500.00
(3030) Travel	\$ 1,500.00	\$	1,500.00	\$	2,000.00
(3040) Advertising and Public Notices	\$ 1,500.00			\$	1,500.00
(3052) Fire and Extended Coverage	\$ 66,500.00	\$	52,800.00	\$	60,000.00
<i>Above line for Old Hospital Bldg will be reimbursed</i>					
(3053) Fleet Liability	\$ 1,700.00	\$	1,300.00	\$	1,700.00
(3060) Utilities - Electricity					
(3070) Rent - Land & Buildings					
(3090) Dues & Memberships	\$ 14,678.00	\$	14,678.00	\$	14,600.00
Mpo	\$ 6,500.00				
Aac Dues	\$ 3,000.00				
EAPDD	\$ 5,100.00				
(3095) Pauper Funerals	\$ 2,000.00	\$	1,000.00	\$	2,000.00
(3100) Other Miscellaneous	\$ 5,000.00	\$	500.00	\$	5,000.00
Heafer Fire					
Other	\$ 5,000.00				
(3101) Training				\$	4,500.00
(3103) Grants In-Aid	\$ 30,700.00	\$	37,000.00	\$	40,000.00
Total Other Services and Charges	\$ 260,378.00	\$	244,678.00	\$	268,500.00
Capital Outlays					
(4004) Machinery and Equipment					
Total Capital Outlays					
Grand Total	\$ 433,655.00	\$	406,855.00	\$ -	\$ 445,575.00
Classification (Job Title)					
			2021	2021	2022
(01) County Judge		\$	43,119.00		\$ 43,119.00
(02) Emergency Management Coord	Eddie G Spears Jr	\$	53,602.00	\$ 27.49	\$ 29.49
Total		\$	96,721.00		\$ 100,625.00

COUNTY CLERK 1000-0101-XXXX					
Budget Line Item	Appropriations	Actual Proj.		Amount Requested	
	2021	Expenditures	2021	2022	2022
Personal Services					
(1001) Salaries, Full Time	\$ 248,525.00	\$ 248,525.00			\$ 274,104.00
(1002) Salaries, Part Time	\$ 9,000.00				\$ 9,000.00
(1004) Contract	\$ 6,000.00	\$ 4,000.00			\$ 6,000.00
(1005) Overtime	\$ 4,000.00				\$ 4,000.00
(1006) Social Security Matching	\$ 19,815.00	\$ 19,815.00			\$ 22,000.00
(1007) Retirement Matching	\$ 38,457.00	\$ 38,457.00			\$ 44,000.00
(1009) Health Insurance Matching	\$ 79,764.76	\$ 67,100.00			\$ 73,200.00
(1010) Worker's Compensation	\$ 500.00	\$ 500.00			\$ 500.00
(1011) Unemployment Matching	\$ 350.00	\$ 350.00			\$ 350.00
Total Personal Services	\$ 406,411.76	\$ 378,747.00			\$ 433,154.00
Supplies					
(2001) General Supplies	\$ 25,000.00	\$ 25,000.00			\$ 35,000.00
Total Supplies	\$ 20,000.00	\$ 25,000.00			\$ 35,000.00
Other Services and Charges					
(3020) Telephone	\$ 3,000.00	\$ 3,000.00			\$ 3,000.00
(3021) Postage	\$ 10,000.00	\$ 10,000.00			\$ 12,000.00
(3023) Internet Connection	\$ 600.00	\$ 800.00			\$ 800.00
(3030) Travel	\$ 6,000.00	\$ 6,000.00			\$ 4,000.00
(3040) Advertising and Publication Notices	\$ 700.00				\$ 700.00
(2002) Small Equipment Under \$1500	\$ 3,000.00				\$ 3,000.00
(3090) Dues and Memberships	\$ 600.00				\$ 600.00
(3100) Other Miscellaneous					
Total Other Services	\$ 23,900.00	\$ 19,800.00			\$ 24,100.00
Capital Outlays					
(4004) Machinery and Equipment	\$30,000.00	\$20,000.00			\$30,000.00
Total Capital Outlays	\$30,000.00	\$20,000.00	\$0.00		\$30,000.00
Grand Total	\$ 480,311.76	\$ 443,547.00	\$ -		\$ 522,254.00
Classification (Job Title)					
		2021	2021	2022	2022
(01) County Clerk	Brown Paula	\$ 73,917.00			\$ 73,917.00
(02) Chief Deputy Data Processor / Payroll	Jackson	\$ 38,864.00	\$ 19.93	\$ 21.93	\$ 42,763.50
(03) Deputy Clerk Probate / Comtex Operator	Robinson Patrick	\$ 30,459.00	\$ 15.62	\$ 17.62	\$ 34,359.00
(04) Deputy Clerk Payables / Voter Operator	Brown T	\$ 30,440.00	\$ 15.61	\$ 17.61	\$ 34,339.50
(05) Deputy Voter Operator	open	\$ 21,450.00	\$ 11.00	\$ 13.00	\$ 25,350.00
(06) Deputy Processor / Voter Supervisor	George	\$ 33,150.00	\$ 17.00	\$ 19.00	\$ 37,050.00
(07) Deputy Clerk	Sykes Linda	\$ 22,425.00	\$11.50	\$13.50	\$ 26,325.00
Part time	Parnell Bryant		\$11.00	\$13.00	
Total		\$ 250,705.00			\$ 274,104.00

CIRCUIT CLERK 1000-0102-XXXX					
Budget Line Item	Appropriations 2021	Actual Proj.			Amount Requested 2022
		Expenditures 2021			
Personal Services					
(1001) Salaries, Full Time	\$ 223,994.00	\$ 202,300.00			\$ 236,547.00
(1003) Extra Help	\$ 5,000.00				\$ 5,000.00
(1004) Contract Help					
(1006) Social Security Matching	\$ 17,500.00	\$ 15,500.00			\$ 18,500.00
(1007) Retirement Matching	\$ 34,200.00	\$ 31,000.00			\$ 37,100.00
(1009) Health Insurance Matching	\$ 66,051.03	\$ 66,051.00			\$ 60,000.00
(1010) Worker's Compensation	\$ 600.00	\$ 600.00			\$ 600.00
(1011) Unemployment Matching	\$ 700.00	\$ 700.00			\$ 700.00
Total Personal Services	\$ 348,045.03	\$ 316,151.00			\$ 358,447.00
Supplies					
(2001) General Office Supplies	\$ 35,000.00	\$39,000.00			\$ 35,000.00
(2024) Service Contracts	\$ 30,000.00	\$30,000.00			\$ 30,000.00
TOTAL SUPPLIES	\$ 65,000.00	\$69,000.00			\$ 65,000.00
Other Services and Charges					
(3020) Telephone	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00
(3021) Postage	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00
(3023) Internet Connection	\$ 600.00	\$ 750.00			\$ 800.00
(3030) Travel	\$ 3,500.00	\$ 2,000.00			\$ 3,000.00
(3073) Machinery & Equipment Lease	\$ 12,500.00	\$ 15,000.00			\$ 15,000.00
(2002) Small Equipment Under \$1500	\$ 15,000.00	\$ 10,000.00			\$ 15,000.00
(3090) Dues and Memberships	\$ 600.00	\$ 500.00			\$ 600.00
(3091) Crt Appt Attorneys Bond Forfei.	\$ 10,000.00	\$ 10,000.00			\$ 10,000.00
(3100) Other Miscellaneous					
(3103) Grants In Aid					
TOTAL OTHER SERVICES & CHARGES	\$ 49,200.00	\$ 45,250.00			\$ 51,400.00
Capital Outlays					
(4004) Machinery and Equipment	\$ 25,000.00	\$20,000.00			\$ 25,000.00
Total Capital Outlays	\$ 25,000.00	\$20,000.00			\$ 25,000.00
Grand Total	\$ 487,245.03	\$ 450,401.00			\$ 499,847.00
Classification (Job Title)					
(01) Circuit Clerk	Hawkins	\$ 73,917.00			\$ 73,917.00
(02) Deputy Clerk	Wiseman Debra	\$ 22,425.00	\$ 11.50	\$ 13.50	\$ 26,325.00
(03) Deputy Clerk	2021 Miller Madillyn	\$ 21,450.00	\$ 11.00	\$ 13.00	\$ 25,350.00
(04) Chief Deputy		\$ 21,450.00	\$ 11.00	\$ 13.00	\$ 25,350.00
(05) Deputy Clerk	Pickle Egypt	\$ 31,005.00	\$15.90	\$17.90	\$ 34,905.00
(06) Deputy Clerk	Zachary M	\$ 21,450.00	\$ 11.00	\$ 13.00	\$ 25,350.00
(07) Deputy Clerk		\$ 31,005.00	\$ 15.90	\$ 13.00	\$ 25,350.00
Total		\$ 222,702.00			\$ 236,547.00

TREASURER 1000-0103-XXXX					
Budget Line Item	Appropriations 2021	Actual Proj. Expenditures		Amount Requested	
		2021	2021	2022	2022
Personal Services					
(1001) Salaries, Full Time	\$ 229,710.00	\$ 204,535.00		\$	229,490.00
(1002) Part time Salaries					
(1004) Contract Help	\$ 4,000.00	\$ 4,000.00			
(1006) Social Security Matching	\$ 17,500.00	\$ 15,650.00		\$	17,560.00
(1007) Retirement Matching	\$ 35,100.00	\$ 31,400.00		\$	35,200.00
(1009) Health Insurance Matching	\$ 32,524.00	\$ 32,524.00		\$	37,600.00
(1010) Worker's Compensation	\$ 400.00	\$ 400.00		\$	400.00
(1011) Unemployment Matching	\$ 400.00	\$ 400.00		\$	400.00
Total Personal Services	\$ 319,634.00	\$ 288,909.00		\$	320,650.00
Supplies					
(2001) General Supplies					
(2024) Maintenance & Service Contracts					
Total Supplies	\$ -	\$0.00			
Other Services and Charges					
(3020) Telephone	\$ 2,000.00	\$ 2,000.00		\$	2,000.00
(3021) Postage	\$ 800.00	\$ 600.00		\$	800.00
(3023) Internet Connection	\$ 4,000.00	\$ 4,000.00		\$	4,000.00
(3030) Travel	\$ 600.00			\$	600.00
(3073) Machinery and Equipment					
(3090) Dues and Memberships	\$ 1,000.00	\$ 1,000.00		\$	1,000.00
(3100) Other Miscellaneous					
(3097) Tax Refund	\$ 100.00	\$ 100.00		\$	100.00
Total Other Services and Charges	\$ 8,500.00	\$ 7,700.00		\$	8,500.00
Capital Outlays					
(4004) Machinery and Equipment					
Total Capital Outlays	\$ -				
Grand Total	\$ 328,134.00	\$ 296,609.00	\$ -	\$	329,150.00
Classification (Job Title)					
(01) County Treasurer		\$ 73,917.00			\$ 73,917.00
(02) Chief Deputy Treasurer		\$ 59,280.00	\$30.40	\$26.67	\$ 52,000.00
(03) Deputy Treasurer II	Jackson Taylor	\$ 24,473.00	\$12.55	\$14.55	\$ 28,373.00
(04) I T Tech	Conn Curtis	\$ 71,040.00	ex		\$ 75,200.00
Total		\$ 228,710.00			\$ 229,490.00

COUNTY SHERIFF 1000-0400-XXXX				
Budget Line Item	Appropriations 2021	Actual Proj. Expenditures 2021		Amount Requested 2022
Personal Services				
(1001) Salaries, Full Time	\$ 1,796,294.00	\$ 1,796,294.00		\$ 1,962,054.00
(1002) Salaries, Part Time	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00
(1004) Contract Help				
(1005) Comp Pay	\$ 23,000.00	\$ 23,000.00		\$ 23,000.00
(1006) Social Security Matching	\$ 138,900.00	\$ 138,900.00		\$ 152,775.00
(1007) Retirement Matching	\$ 278,100.00	\$ 278,100.00		\$ 306,000.00
(1009) Health Insurance Matching	\$ 425,083.00	\$ 350,000.00		\$ 381,500.00
(1010) Worker's Compensation	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
(1011) Unemployment Matching	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00
Total Personal Services	\$ 2,710,377.00	\$ 2,635,294.00		\$ 2,874,329.00
Supplies				
(2001) General Supplies Ammunition				
(2002) Mach & Equip Under \$1500				
(2006) Clothing				
(2007) Fuel, Oil and Lubricants				
(2023) Repair Parts				
(2024) Service Contracts				
Total Supplies				\$ -
Other Services and Charges				
(3009) Professional Services				
(3020) Telephone				
(3021) Postage				
(3030) Travel				
(3053) Fleet Liability				
(3073) Machinery & Equip Lease				
(3090) Dues and Memberships				
(3093) Miscellaneous Law Enforcement	\$ 3,000.00	\$ 2,500.00		\$ 3,000.00
(3101) Education and Training				
Total Other Services	\$ 3,000.00	\$ 2,500.00		\$ 3,000.00
Capital Outlays				
(112) General Equip - Grant				
(4004) Machinery and Equipment				
(4005) Vehicles				
Total Capital Outlays				\$ -
Grand Total	\$ 2,713,377.00	\$ 2,637,794.00	\$ -	\$ 2,877,329.00

COUNTY SHERIFF 1000-0400-XXXX					
PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES					
Classification (Job Title)		2021	2021	2022	2022
(01) County Sheriff	Allen Mike	\$ 82,921.00			\$ 82,921.00
(02) Chief Deputy	Trammel, Tommy T.	\$ 71,892.00	EX		\$ 76,052.00
(03) Chief of Enforcement	Blair George	\$ 60,553.00	EX		\$ 64,713.00
(04) Administrative Lieutenant	Gordon Johnny	\$ 44,699.00	\$ 21.49	\$ 23.49	\$ 48,859.20
(05) Patrol Lieutenant	Bailey Tony	\$ 45,427.00	\$ 21.84	\$ 23.84	\$ 49,587.20
(06) Patrol Lieutenant	James Nicholas	\$ 45,427.00	\$ 21.84	\$ 23.84	\$ 49,587.20
(07) Patrol Lieutenant	Prewitt Darrell	\$ 44,699.00	\$ 21.49	\$ 23.49	\$ 48,859.20
(08) Patrol Lieutenant	Strayhorn Michael	\$ 45,427.00	\$ 21.84	\$ 23.84	\$ 49,587.20
(09) Patrol Sergeant		\$ 39,312.00	\$ 18.90	\$ 20.90	\$ 43,472.00
(10) Patrol Sergeant	Wilson Cory	\$ 39,104.00	\$ 18.80	\$ 20.90	\$ 43,472.00
(11) Patrol Sergeant	Carpenter James	\$ 42,390.00	\$ 20.38	\$ 22.38	\$ 46,550.40
(12) Patrol Sergeant	Ellis Lance	\$ 43,701.00	\$ 21.01	\$ 23.01	\$ 47,860.80
(13) Patrol Deputy	**2021 Johnson Elijah	\$ 33,946.00	\$ 16.32	\$ 18.32	\$ 38,105.60
(14) Patrol Deputy	Kniighthon John W	\$ 34,840.00	\$ 16.75	\$ 18.75	\$ 39,000.00
(15) Patrol Deputy (Earle Resource Officer)	***2021 Richardson Rodney	\$ 35,277.00	\$ 16.96	\$ 18.96	\$ 39,436.80
(16) Patrol Deputy	Smith Wesley	\$ 36,795.00	\$ 17.69	\$ 19.69	\$ 40,955.20
(17) Patrol Deputy	Rolland John	\$ 35,360.00	\$ 17.00	\$ 19.00	\$ 39,520.00
(18) Patrol Deputy		\$ 35,922.00	\$ 17.27	\$ 18.00	\$ 37,440.00
(19) Patrol Deputy	Strayhorn Cole	\$ 34,840.00	\$ 16.75	\$ 18.75	\$ 39,000.00
(20) Patrol Deputy	Hollowell Johnathon	\$ 36,816.00	\$ 17.70	\$ 19.70	\$ 40,976.00
(21) Patrol Deputy	Davis Anthony	\$ 37,835.00	\$ 18.19	\$ 20.19	\$ 41,995.20
(22) Patrol Deputy		\$ 35,277.00	\$ 16.96	\$ 18.00	\$ 37,440.00
(23) Patrol Deputy		\$ 33,280.00	\$ 16.00	\$ 18.00	\$ 37,440.00
(24) Patrol Deputy	Moore Tyrone	\$ 37,856.00	\$ 18.20	\$ 20.20	\$ 42,016.00
(25) Patrol Deputy	***2021 IngleEugenia	\$ 29,120.00	\$ 14.00	\$ 16.00	\$ 33,280.00
(26) Patrol Deputy	Green Garrett	\$ 34,632.00	\$ 16.65	\$ 18.65	\$ 38,792.00
(27) Patrol Deputy (Courthouse Security)		\$ 33,280.00	\$ 16.00	\$ 18.00	\$ 37,440.00
28					\$ -
(29) Patrol Deputy	Milow Jarves	\$ 33,280.00	\$ 16.00	\$ 18.00	\$ 37,440.00
(30) Patrol Deputy	Cody Johnthan	\$ 35,214.00	\$ 16.93	\$ 18.93	\$ 39,374.40
(31) Patrol Deputy		\$ 33,280.00	\$ 16.00	\$ 18.00	\$ 37,440.00
(32) Court Baliff Lieutenant	Poole Margie	\$ 44,741.00	\$ 21.51	\$ 23.51	\$ 48,900.80
(33) Court Baliff Sergeant	James, Yolanda	\$ 42,390.00	\$ 20.38	\$ 22.38	\$ 46,550.40
(34) Court Baliff	OPEN	\$ 37,294.00	\$ 17.93	\$ 18.00	\$ 37,440.00
(35) Process Server	Griffin Stanley	\$ 33,280.00	\$ 16.00	\$ 18.00	\$ 37,440.00
(36) Process Service	Lucas Eddie	\$ 31,824.00	\$ 15.30	\$ 17.30	\$ 35,984.00
(37) Process Server	Martin Gerald	\$ 30,077.00	\$ 14.46	\$ 16.46	\$ 34,236.80
(38) Lieutenant training Narcotics		\$ 44,741.00	\$ 21.51	\$ 23.51	\$ 48,900.80
(39) CID Deputy	Moore John	\$ 38,542.00	\$ 18.53	\$ 20.53	\$ 42,702.40
(40) Investigator CID	Stafford Chelsey	\$ 34,570.00	\$ 16.62	\$ 18.62	\$ 38,729.60
(41) Investigator CID	Hardin Christopher	\$ 34,840.00	\$ 16.75	\$ 18.75	\$ 39,000.00
(42) Narcotics	Neal David	\$ 33,925.00	\$ 16.31	\$ 18.31	\$ 38,084.80
(43) Chief of Investigation CID / Narcotics	Grooms Todd	\$ 53,668.00	ex		\$ 57,828.00
(44) Narcotics Deputy	Rash Earnest	\$ 35,922.00	\$ 17.27	\$ 19.27	\$ 40,081.60
(45) Secretary CID	Hatley Linda Christina	\$ 27,554.00	\$ 14.13	\$ 16.13	\$ 31,453.50
(46) Warrants / Evidence	Joshua Smith	\$ 31,949.00	\$ 15.36	\$ 17.36	\$ 36,108.80
Total		\$ 1,787,719.00			\$ 1,962,053.90
<i>non certified deputy \$16.00 per hour</i>					
<i>Certified deputy \$18.00 per hour</i>					

pd jail

COLLECTOR 1000-0104- XXXX					
Budget Line Item	Appropriations		Actual Proj. Expenditures		Amount Requested
	2021	2021	2021	2022	2022
Personal Services					
(1001) Salaries, Full Time	\$ 160,891.00	\$ 160,891.00			\$ 171,027.00
(1002) Salaries, Part Time	\$ 2,500.00				\$ 2,500.00
(1004) Contract Help					
(1006) Social Security Matching	\$ 12,380.00	\$ 12,380.00			\$ 13,200.00
(1007) Retirement Matching	\$ 24,800.00	\$ 24,800.00			\$ 26,450.00
(1009) Insurance Matching	\$ 65,034.49	\$ 65,034.00			\$ 58,000.00
(1010) Worker's Compensation	\$ 300.00	\$ 300.00			\$ 300.00
(1011) Unemployment Matching	\$ 300.00	\$ 300.00			\$ 300.00
Total Personal Services	\$ 266,205.49	\$ 263,705.00			\$ 271,777.00
Supplies					
(2001) General Office Supplies	\$ 3,000.00	\$ 1,000.00			\$ 3,000.00
(2003) Janitorial Supplies	\$ 2,600.00	\$ 2,000.00			\$ 2,600.00
(2024) Service Contracts					
Total Supplies	\$ 2,600.00	\$ 2,000.00			\$ 5,600.00
Other Services and Charges					
(3020) Telephone	\$ 10,000.00	\$ 11,000.00			\$ 10,000.00
(3021) Postage	\$ 20,000.00	\$ 15,000.00			\$ 20,000.00
(3023) Internet Connection		\$ 635.00			
(3030) Travel	\$ 5,000.00	\$ 4,000.00			\$ 5,000.00
(3040) Advertising and Public Notices	\$ 20,000.00	\$ 15,000.00			\$ 20,000.00
(3053) Fleet Liability	\$ 600.00	\$ 537.00			\$ 600.00
(3090) Dues and Memberships	\$ 250.00	\$ 100.00			\$ 250.00
(3100) Other Miscellaneous	\$ 500.00	\$ 500.00			\$ 500.00
(3101) Training and Education	\$ 1,500.00	\$ 1,500.00			\$ 1,500.00
Total Other Services and Charges	\$ 57,850.00	\$ 48,272.00			\$ 57,850.00
Capital Outlays					
(4004) Machinery and Equipment					
(4005) Vehicles					
Total Capital Outlays					
Grand Total	\$ 326,655.49	\$ 313,977.00	\$ -		\$ 335,227.00
Classification (Job Title)					
		2021	2021	2022	2022
(01) Tax Collector	Foote	\$ 73,917.00			\$ 73,917.00
(02) Deputy Collector Del Business	Driver	\$ 30,440.00	\$ 15.61	\$ 17.61	\$ 34,339.50
(03) Deputy Collector	Kline	\$ 22,425.00	\$ 11.50	\$ 13.50	\$ 26,325.00
(04) Chief Deputy Collector	Palmer	\$ 32,546.00	\$ 16.69	\$ 18.69	\$ 36,445.50
Total		\$ 159,328.00			\$ 171,027.00

COUNTY ASSESSOR 1000-0105-XXXX				
Budget Line Item	Appropriations	Actual Proj.		Amount
	2021	Expenditures 2021		Requested 2022
Personal Services				
(1001) Salaries, Full Time	\$ 294,117.00	\$ 294,117.00		\$ 328,587.00
(1002) Salaries, Part Time				
(1004) Contract Labor				
(1006) Social Security Matching	\$ 22,300.00	\$ 22,300.00		\$ 25,200.00
(1007) Retirement Matching	\$ 44,600.00	\$ 44,600.00		\$ 50,350.00
(1009) Health Insurance Matching	\$ 78,485.39	\$ 78,485.00		\$ 70,900.00
(1010) Worker's Compensation	\$ 1,300.00	\$ 1,300.00		\$ 1,300.00
(1011) Unemployment Matching	\$ 600.00	\$ 600.00		\$ 600.00
(1030) Board / Commission Per Diem	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
Total Personal Services	\$ 446,402.39	\$ 446,402.00		\$ 481,937.00
Supplies				
(2001) General Office Supplies	\$ 10,500.00	\$ 8,000.00		\$ 10,200.00
(2007) Fuel, Oil & Lubricants	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00
(2024) Service Contracts	\$ 63,500.00	\$ 55,000.00		\$ 63,500.00
Total Supplies	\$ 77,600.00	\$ 66,600.00		\$ 77,300.00
Other Services and Charges				
(3009) Professional Services				
(3020) Telephone	\$ 10,000.00	\$ 12,000.00		\$ 10,000.00
(3021) Postage	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00
(3022) Cell phones and pagers				
(3023) Internet Connection	\$ 1,500.00	\$ 2,200.00		\$ 2,000.00
(3030) Travel	\$ 7,000.00	\$ 3,500.00		\$ 7,000.00
(3040) Advertising and Public Notices	\$ 3,000.00	\$ 1,200.00		\$ 3,000.00
(3053) Fleet Liability				
(3071) Rental of Equip				
(2002) Small Equip Under \$1500	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
(3090) Dues and Memberships	\$ 600.00	\$ 600.00		\$ 1,300.00
(3100) Other Miscellaneous	\$ 5,000.00	\$ 2,000.00		\$ 5,000.00
(3101) Training	\$ 4,000.00			\$ 3,300.00
Total Other Services and Charges	\$ 45,600.00	\$ 36,000.00		\$ 46,100.00
Capital Outlays				
(4004) Machinery and Equipment				
(4005) Vehicles				
Total Capital Outlays	\$ -			\$ -
Grand Total	\$ 569,602.39	\$ 549,002.00	\$ -	\$ 605,337.00

CIRCUIT COURT- ALEXANDER 1000-0402-XXX				
Budget Line Item	Actual Proj.		Amount Requested	2022
	Appropriations	Expenditures		
Supplies	2021	2021		
(2001) General Supplies	\$ 2,000.00	\$2,000.00		\$ 2,500.00
(2002) Mach & Equip Under \$1500	\$ 1,500.00	\$500.00		\$ 2,000.00
(2024) Maintenance & Service Contracts	\$ 1,600.00	\$1,500.00		\$ 1,500.00
Total Supplies	\$ 5,100.00	\$4,000.00		\$ 6,000.00
Other Services and Charges				
(3020) Telephone	\$ 2,000.00	\$ 2,300.00		\$ 2,400.00
(3020) Postage	\$ 600.00			
(3030) Travel	\$ 3,400.00	\$ 1,850.00		\$ 4,000.00
(3023) Internet	\$ 1,500.00	\$ 2,000.00		
(3070) Rent				
(3090) Dues and Memberships	\$ 1,500.00	\$ 1,200.00		\$ 1,000.00
(3101) Training	\$ 1,500.00			\$ 3,000.00
(3100) Miscellaneous	\$ 2,200.00	\$ 1,000.00		\$ 2,200.00
Total Other Services and Charges	\$ 12,700.00	\$ 8,350.00		\$ 12,600.00
Capital Outlays				
(4004) Machinery & Equip				
Total Capital Outlays	\$ -		\$ -	
Grand Total	\$ 17,800.00	\$ 12,350.00	\$ -	\$ 18,600.00

PROSECUTING ATTORNEY CRESTMAN 1000-0403-XXX					
Budget Line Item	Appropriations		Actual Proj. Expenditures		Amount Requested
	2021	2021	2021	2021	2022
Personal Services					
(1001) Salaries, Full Time	\$ 43,247.00		\$43,247.00		\$ 47,407.00
(1006) Social Security Matching	\$ 3,309.00		\$3,309.00		\$ 3,630.00
(1007) Retirement Matching	\$ 6,630.00		\$6,630.00		\$ 7,300.00
(1009) Health Insurance					
(1010) Workers Comp	\$ 200.00		\$ 200.00		\$ 200.00
(1011) Unemployment Matching	\$ 100.00		\$ 100.00		\$ 100.00
Total Personal Services	\$ 53,486.00		\$53,486.00		\$ 58,637.00
Supplies					
(2001) General Supplies					
(2002) Mach & Equip Under \$1500					
(2024) Maintenance & Service Contracts					
Total Supplies	\$ -		\$0.00		\$ -
Other Services and Charges					
(3020) Telephone					
(3021) Postage					
(3030) Travel					
(3023) Internet					
(3070) Rent					
(3090) Dues and Memberships					
(3101) Training					
(3100) Miscellaneous					
Total Other Services and Charges	\$ -		\$ -		\$ -
Capital Outlays					
(4004) Machinery & Equip					
Total Capital Outlays	\$ -		\$ -		\$ -
Grand Total	\$ 53,486.00		\$ 53,486.00	\$ -	\$ -
					\$ 58,637.00
Classification (Job Title)					
Amy Peyton			\$ 43,247.00	ex	\$ 47,407.00

PROSECUTING ATTORNEY 1000-0416-XXXX					
Budget Line Item	Appropriations	Actual Proj. Expenditures			Amount Requested
	2021	2021			2022
Personal Services					
(1001) Salaries, Full Time	\$ 55,000.00	\$55,000.00			\$ 59,160.00
(1002) Part time	\$ 9,360.00				\$ 10,920.00
(1004) Contract Help	\$ 105,781.00	\$105,781.00			\$ 105,781.00
(1006) Social Security Matching	\$ 5,000.00	\$5,000.00			\$ 5,300.00
(1007) Retirement Matching	\$ 8,500.00	\$8,500.00			\$ 9,100.00
(1009) Health Insurance Matching	\$ 11,533.00	\$11,533.00			\$ 8,300.00
(1010) Worker's Compensation	\$ 1,200.00	\$1,200.00			\$ 1,200.00
(1011) Unemployment Matching	\$ 100.00	\$100.00			\$ 100.00
Total Personal Services	\$ 196,474.00	\$187,114.00			\$ 199,861.00
Supplies					
(2001) General Supplies	\$ 10,000.00	\$4,000.00			\$ 10,000.00
(2007) Fuel, Oil & Lubricants					
(2024) Service Contracts	\$ 4,000.00	\$1,000.00			\$ 4,000.00
Total Supplies	\$ 14,000.00	\$5,000.00			\$ 14,000.00
Other Services and Charges					
(3020) Telephone	\$ 12,000.00	\$10,000.00			\$ 12,000.00
(3021) Postage	\$ 1,200.00	\$400.00			\$ 1,200.00
(3022) Cell Phones and Pagers	\$ 1,200.00	\$2,100.00			\$ 1,900.00
(3023) Internet Connection	\$ 2,000.00	\$1,500.00			\$ 2,000.00
(3030) Travel	\$ 5,000.00	\$2,500.00			\$ 5,000.00
(3053) Fleet Liability	\$ 500.00	\$460.00			\$ 500.00
(3060) Electricity	\$ 4,000.00	\$5,100.00			\$ 4,000.00
(3070) Land and Buildings	\$ 14,000.00	\$14,000.00			\$ 14,000.00
(3073) Machinery & Equip Lease	\$ 5,000.00	\$4,600.00			\$ 5,000.00
(3009) Reimbursement to Craighead Co	\$ 12,500.00	\$12,500.00			
(3100) Misc					
(3005) Act 400 of 1983	\$ 3,000.00	\$3,000.00			\$ 3,000.00
Total Other Services and Charges	\$ 60,400.00	\$56,160.00			\$ 48,600.00
Capital Outlays					
(4004) Machinery & Equip					
Total Capital Outlays					
Grand Total	\$ 270,874.00	\$ 248,274.00	\$ -		\$ 262,461.00
Classification (Job Title)					
(01) INVESTIGATOR	***7/4/21	Lauryn Dixon	2021	2021	2022
			\$ 55,000.00	ex	\$ 59,160.00
(02) Part Time			\$ 9,360.00	\$ 12.00	\$ 14.00
TOTAL					\$ 70,080.00

MAINTENANCE & INSURANCE 1000-0108-XXXX					
Budget Line Item	Appropriations 2021	Actual Proj. Expenditures		Amount Requested	
		2021	2021	2022	2022
Personal Services					
(1001) Salaries, Full Time	\$ 38,356.00	\$ 38,356.00			\$ 42,016.00
(1004) Contract Help	\$ 30,000.00	\$ 25,000.00			\$ 30,000.00
(1005) Comp Time Pay	\$ 8,000.00				\$ 8,000.00
(1006) Social Security Matching	\$ 3,550.00	\$ 3,550.00			\$ 3,850.00
(1007) Retirement Matching	\$ 7,025.00	\$ 7,025.00			\$ 7,700.00
(1009) Health Insurance Matching	\$ 9,280.00	\$ 9,280.00			\$ 8,300.00
(1010) Worker's Compensation	\$ 750.00	\$ 750.00			\$ 750.00
(1011) Unemployment Matching	\$ 100.00	\$ 100.00			\$ 100.00
Total Personal Services	\$ 97,061.00	\$ 84,061.00			\$ 100,716.00
Supplies					
(2001) General Office Supplies					
(2003) Chemicals and Cleaning	\$ 6,000.00	\$ 2,000.00			\$ 6,000.00
(2005) Food	\$ 1,000.00	\$ 200.00			\$ 500.00
(2006) Clothing	\$ 400.00	\$ 400.00			\$ 400.00
(2007) Fuel, Oil and Lubricants					
(2020) Building Materials and Supplies	\$ 175,000.00	\$ 150,000.00			\$ 175,000.00
(2024) Service Contracts	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00
Total Supplies	\$ 202,400.00	\$ 172,600.00			\$ 201,900.00
Other Services and Charges					
(3020) Telephone	\$ 3,000.00	\$ 7,000.00			\$ 7,000.00
(3030) Travel					
(3052) Fire and Extended Coverage	\$ 30,500.00	\$ 28,000.00			\$ 30,500.00
(3053) Fleet Liability	\$ 500.00				
(3060) Electricity	\$ 88,000.00	\$ 80,000.00			\$ 88,000.00
(3073) Lease Purchase					
(3100) Other Miscellaneous (Sales Tax)					
Total Other Services	\$ 122,000.00	\$ 115,000.00			\$ 125,500.00
Capital Outlays					
(4002) Building	\$ 500,000.00	\$ 561,776.00			\$ 500,000.00
(4005) Vehicles					
(5003) Note Principal					
(5004) Note Interest					
Total Capital Outlays	\$ 500,000.00	\$ 561,776.00			\$ 500,000.00
Grand Total	\$ 921,461.00	\$ 933,437.00	\$ -		\$ 928,116.00
Classification (Job Title)					
		2021	2021	2022	2022
(01) Mechanical Maintenance	Mccullar	\$ 37,856.00	\$ 18.20	\$ 20.20	\$ 42,016.00
Total		\$ 37,856.00			\$ 42,016.00

ELECTIONS 1000-0109-XXX				
Budget Line Item	Appropriations	Actual Proj.		Amount
	2021	Expenditures	2021	Requested
				2022
Personal Services				
(1002) Salaries, Part Time	\$ 20,000.00	\$ 7,000.00		\$ 85,000.00
(1004) Contract Help	\$ 20,000.00	\$ 6,500.00		\$ 33,000.00
(1005) Overtime				
(1006) Social Security Matching				
(1007) Retirement Matching				
(1009) Health Insurance Matching				
(1010) Worker's Compensation	\$ 200.00	\$ 200.00		\$ 200.00
(1011) Unemployment Matching				
(1030) Board / Commission Per Diem	\$ 2,400.00	\$ 800.00		\$ 11,000.00
Total Personal Services	\$ 42,600.00	\$ 14,500.00		\$ 129,200.00
Supplies				
(2001) General Office Supplies	\$ 2,000.00	\$ 500.00		\$ 8,000.00
Total Supplies	\$ 2,000.00	\$ 500.00		\$ 8,000.00
Other Services and Charges				
(3020) Telephone / Fax	\$ 1,500.00	\$ 3,000.00		\$ 3,000.00
(3021) Postage	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
(3023) Internet Connection				
(3030) Travel	\$ 1,500.00	\$ 200.00		\$ 3,000.00
(3052) Fire & E C	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
(3070) Office Space Rent				
(2002) Mach & Equip Under \$1500	\$ 2,500.00			\$ 2,500.00
(3090) Dues and Memberships				
(3100) Special Projects	\$ 35,000.00	\$ 10,000.00		\$ 80,000.00
Total Other Services and Charges	\$ 43,000.00	\$ 15,700.00		\$ 91,000.00
Capital Outlays				
(4004) Machinery and Equipment				
Total Capital Outlays	\$ -			\$ -
Grand Total	\$ 87,600.00	\$ 30,700.00	\$ -	\$ 228,200.00

COUNTY CORONER 1000-0419-XXXX				
Budget Line Item	Appropriations	Actual Proj.		Amount Requested
		2021	2021	
Personal Services				
(1001) Salaries, Full Time	\$ 36,040.00	\$36,040.00		\$ 36,040.00
(1004) Contract Help	\$ 54,000.00	\$54,000.00		\$ 54,000.00
(1006) Social Security Matching	\$ 2,760.00	\$2,760.00		\$ 2,760.00
(1007) Retirement Matching	\$ 5,550.00	\$5,550.00		\$ 5,550.00
(1009) Health Insurance Matching	\$ 100.00	\$100.00		\$ 100.00
(1010) Worker's Compensation	\$ 100.00	\$100.00		\$ 100.00
Total Personal Services	\$ 98,550.00	\$98,550.00		\$ 98,550.00
Supplies				
(2001) Office Supplies	\$ 600.00			\$ 600.00
(2002) Small Equipment Under \$1500	\$ 1,700.00			\$ 1,700.00
(2006) Uniforms	\$ 400.00			\$ 400.00
(2007) Fuel, Oil & Lubricants	\$ 2,000.00			\$ 2,000.00
(3020) Telephone				
(3021) Postage				
(3022) Cell Phones and Pagers	\$ 600.00	\$600.00		\$ 600.00
(3030) Travel	\$ 600.00			\$ 600.00
(3053) Fleet Liability	\$ 570.00	\$541.00		\$ 570.00
(3090) Dues and Memberships	\$ 100.00			\$ 100.00
(3101) Education & Training				
Total Supplies	\$ 6,570.00	\$1,141.00		\$ 6,570.00
Capital Outlays				
(4004) Machinery and Equipment				
(4005) Vehicles				
Total Capital Outlays	\$ -	\$ -		\$ -
Grand Total	\$ 105,120.00	\$ 99,691.00	\$ -	\$ 105,120.00
Classification (Job Title)				
		2021	2022	2022
(01) Coroner	WOLFE	\$ 36,040.00		\$ 36,040.00
Total				

CODE ENFORCEMENT	1000-0422				
		Actual Proj.			Amount
	Appropriations	Expenditures			Requested
	2021	2021			2022
Budget Line Item					
Personal Services					
(1001) Salaries					
(1006) Social Security Matching					
(1007) Retirement Matching					
(1009) Health Insurance Matching					
(1010) Workers Compensation					
(1011) Unemployment Matching					
Total Personal Services	\$0.00	\$0.00			\$0.00
Supplies					
(2001) General Office Supplies					
(2001) Small Equip					
(2006) Clothing					
(2024) Service Contracts					
Total Supplies	\$0.00	\$0.00			\$0.00
Other Services and Charges					
(3021) Postage					
(3071) Machinery and Equip Lease					
(3030) Travel					
Total Other Services and Charges	\$0.00	\$0.00			\$0.00
Grand Total	\$0.00	\$0.00			\$0.00
Classification (Job Title)					
(01) Code Enforcement Officer		2021	2021		2022

VETERANS SERVICE 1000-0800-XXXX					
Budget Line Item	Actual Proj.		Amount		
	Appropriations	Expenditures	Requested		
	2021	2021		2022	
Personal Services					
(1001) Salaries, Full Time	\$ 33,143.00	\$ 33,143.00		\$ 36,543.00	
(1006) Social Security Matching	\$ 2,500.00	\$ 2,500.00		\$ 2,800.00	
(1007) Retirement Matching	\$ 5,000.00	\$ 5,000.00		\$ 5,600.00	
(1009) Health Insurance Matching	\$ 8,604.00	\$ 8,604.00		\$ 8,300.00	
(1010) Worker's Compensation	\$ 100.00	\$ 100.00		\$ 100.00	
(1011) Unemployment Matching	\$ 100.00	\$ 100.00		\$ 100.00	
Total Personal Services	\$ 49,447.00	\$ 49,447.00		\$ 53,443.00	
Supplies					
(2001) General Office Supplies	\$ 500.00			\$ 500.00	
(2002) Small Equip Under \$1500.					
Total Supplies	\$ 500.00	\$ -		\$ 500.00	
Other Services and Charges					
(3020) Telephone	\$ 2,100.00	\$ 2,100.00		\$ 2,150.00	
(3021) Postage					
(3030) Travel	\$ 500.00			\$ 500.00	
(3090) Dues and Memberships	\$ 150.00			\$ 150.00	
Total Other Services and Charges	\$ 2,750.00	\$ 2,100.00		\$ 2,800.00	
Grand Total	\$ 52,697.00	\$ 51,547.00	\$ -	\$ 56,743.00	
Classification (Job Title)					
(01) Service Officer / OES Coordinator	Littlejohn Mickey	\$ 32,643.00	\$ 16.74	\$ 18.74	\$ 36,543.00
Total		\$ 32,643.00			\$ 36,543.00

COUNTY ROAD 2000-0200-XXXX				
Budget Line Item	Appropriations	Actual Proj.		Requested
	2021	2021		2022
Personal Services				
(1001) SALARIES	\$ 623,487.00	\$623,487.00		\$ 654,387.00
(1003) Extra Help	\$ 6,300.00	\$6,300.00		\$ 6,300.00
(1004) Contract Help	\$ 25,000.00	\$5,000.00		\$ 25,000.00
(1005) Comp Pay / Overtime				
(1006) Social Security Matching	\$ 47,748.00	\$47,748.00		\$ 50,100.00
(1007) Retirement Matching	\$ 95,630.00	\$95,630.00		\$ 100,300.00
(1009) Health Insurance Matching	\$ 178,875.00	\$178,875.00		\$ 158,200.00
(1010) Worker's Compensation	\$ 25,000.00	\$25,000.00		\$ 25,000.00
(1011) Unemployment Matching	\$ 1,300.00	\$1,300.00		\$ 1,300.00
Total Personal Services	\$ 1,003,340.00	\$983,340.00		\$ 1,020,587.00
Supplies				
(2001) General Office Supplies	\$ 1,200.00	\$1,500.00		\$ 2,000.00
(2003) Chemicals and Cleaning	\$ 25,000.00	\$20,000.00		\$ 20,000.00
(2005) Food	\$ 500.00	\$500.00		\$ 500.00
(2006) Clothing	\$ 12,000.00	\$12,000.00		\$ 15,000.00
(2007) Fuel, Oil and Lubricants	\$ 125,000.00	\$105,000.00		\$ 120,000.00
(2008) Tires and Tubes	\$ 25,000.00	\$30,000.00		\$ 25,000.00
(2023) Repair Parts	\$ 100,000.00	\$120,000.00		\$ 120,000.00
(2024) Service Contracts	\$ 3,000.00	\$6,000.00		\$ 5,000.00
(2025) Asphalt and Colay	\$ 35,000.00	\$20,000.00		\$ 25,000.00
(2026) Culvert and Pipe	\$ 75,000.00	\$75,000.00		\$ 75,000.00
(2027) Gravel, Dirt and Sand	\$ 650,000.00	\$650,000.00		\$ 650,000.00
(2028) Lumber and Piling	\$ 25,000.00	\$25,000.00		\$ 25,000.00
Total Supplies	\$ 1,076,700.00	\$1,065,000.00		\$ 1,082,500.00
Other Services and Charges				
(3004) Engineering	\$ 15,000.00	\$15,000.00		\$ 15,000.00
(3020) Telephone	\$ 5,500.00	\$9,500.00		\$ 7,000.00
(3021) Postage				
(3022) Cell Phones and Pagers	\$ 10,500.00	\$6,600.00		\$ 10,500.00
(3030) Travel	\$ 1,000.00			\$ 1,000.00
(3040) Advertising and Public Notices	\$ 500.00	\$100.00		\$ 500.00
(3057) Civil Liability	\$ 3,300.00			
(3052) Fire & E C	\$ 800.00	\$2,414.00		\$ 2,500.00
(3053) Fleet Liability	\$ 28,000.00	\$22,900.00		\$ 28,000.00
(3060) Electricity	\$ 4,800.00	\$4,200.00		\$ 4,800.00
(3062) Water	\$ 600.00	\$600.00		\$ 600.00
(3071) Mach & Equip Lease	\$ 160,000.00	\$200,000.00		\$ 70,500.00
(3090) Dues and Memberships				
(3097) Tax Refund	\$ 150.00	\$50.00		\$ 150.00
Total Other Services and Charges	\$ 230,150.00	\$261,364.00		\$ 140,550.00
Capital Outlays				
(4003) Improvements Other than Buildings	\$ 700,000.00	\$700,000.00		\$ 700,000.00
(4002) Buildings	\$ 380,487.00	\$200,000.00		\$ 275,852.00
(4004) Machinery and Equipment	\$ 110,000.00	\$101,000.00		
(4005) Vehicles				\$ 120,000.00
(4007) County Matching Advance	\$ 50,000.00	\$50,000.00		\$ 75,000.00
Total Capital Outlays	\$ 1,240,487.00	\$1,051,000.00		\$ 1,170,852.00
Grand Total	\$ 3,550,677.00	\$ 3,360,704.00	\$ -	\$ 3,414,489.00

COUNTY ROAD 2000-0200-XXXX					
PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES					
Classification (Job Title)		2021	2021	2022	2022
(01) Road Supervisor	Loudermilk Brian	\$ 55,000.00	EX		\$ 59,160.00
(02) Mowing /Spraying	4/5/21 Simon Mark	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(03) Truck/Road Patching	Gobbell	\$ 42,307.00	\$ 20.34	\$ 22.34	\$ 46,467.00
(04) Maintenance	Simmons Frank	\$ 34,320.00	\$ 16.50	\$ 18.50	\$ 38,480.00
(05) Grader Operator	Vannatter	\$ 40,186.00	\$ 19.32	\$ 21.32	\$ 44,346.00
(06) Grader Operator		\$ 28,163.00	\$ 13.64	\$ 16.00	\$ 33,280.00
(07) Grader Operator	Huff R P	\$ 33,426.00	\$ 16.07	\$ 18.07	\$ 37,586.00
(08) Truck Driver	5/10/2021 Correa Jose	\$ 29,141.00	\$ 14.01	\$ 16.01	\$ 33,301.00
(09) Truck/ Road Patching		\$ 26,832.00	\$ 12.90	\$ 16.00	\$ 33,280.00
Eliminated		\$ 29,640.00	\$ 14.25		
(10) Dozier / Backhoe	Hart Ben	\$ 29,120.00	\$ 14.00	\$ 16.00	\$ 33,280.00
(11) Truck / Tractor Driver	10/19/2021 Glover Thomas	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(12) Dozier / backhoe	Perry Marcus	\$ 29,141.00	\$ 14.01	\$ 16.01	\$ 33,301.00
(13) Truck/Road Patching	7/7/2021 Steward Cody	\$ 26,000.00	\$ 12.50	\$ 14.50	\$ 30,160.00
(14) Truck Tractor Driver	1/4/2021 Martinex Geronimo	\$ 29,016.00	\$ 13.95	\$ 16.00	\$ 33,280.00
(15) Grader Operator	Davis Rodney	\$ 32,115.00	\$ 15.44	\$ 17.44	\$ 36,275.00
(16) County Judge	Wheeless	\$ 43,119.00	ex		\$ 43,982.00
(17) Administrative Asst	Adams	\$ 45,669.00	\$ 23.42	\$ 25.42	\$ 49,569.00
(18) Extra Help		\$ 6,300.00			\$ 6,300.00
Total		\$ 619,815.00			\$ 660,687.00
2022 starting pay					
starting pay \$14.00 per hour non-cdl A or b					
starting pay \$16.00 per hour with CDL A or B					

COUNTY JAIL 3017-0418-XXXX			
PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES			
Budget Line Item	Appropriations	Actual Proj.	Amount
	2021	Expenditures 2021	Requested 2022
Personal Services			
(1001) Salaries, Full Time	\$ 3,471,514.00	\$3,020,217.00	\$ 3,553,769.00
(1002) Salaries, Part Time	\$ 5,000.00	\$500.00	\$ 5,000.00
(1004) Contract Help			
(1005) Comp Time	\$ 15,000.00	\$15,000.00	\$ 15,000.00
(1006) Social Security Matching	\$ 264,400.00	\$230,028.00	\$ 274,300.00
(1007) Retirement Matching	\$ 529,500.00	\$460,000.00	\$ 549,500.00
(1009) Health Insurance Matching	\$ 786,842.00	\$684,000.00	\$ 708,500.00
(1010) Worker's Compensation	\$ 60,000.00	\$60,000.00	\$ 60,000.00
(1011) Unemployment Matching	\$ 8,000.00	\$8,000.00	\$ 8,000.00
Total Personal Services	\$ 5,140,256.00	\$4,477,745.00	\$ 5,174,069.00
Supplies			
(2001) General Supplies	\$ 50,000.00	\$ 35,000.00	\$ 50,000.00
(2003) Chemicals and Cleaning	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
(2004) Medicine and Drugs	\$ 220,000.00	\$ 200,000.00	\$ 220,000.00
(2005) Food	\$ 350,000.00	\$ 300,000.00	\$ 350,000.00
(2006) Clothing - Jailors & Deputies	\$ 55,000.00	\$ 30,000.00	\$ 55,000.00
(2007) Fuel, Oil & Lubricants	\$ 200,000.00	\$ 180,000.00	\$ 200,000.00
(2020) Building Repairs and Ground Maint	\$ 150,000.00	\$ 100,000.00	\$ 150,000.00
(2023) Repair Parts	\$ 70,000.00	\$ 89,000.00	\$ 85,000.00
(2024) Service Contracts	\$ 120,000.00	\$ 100,000.00	\$ 120,000.00
Total Supplies	\$ 1,275,000.00	\$1,094,000.00	\$ 1,290,000.00
Other Services and Charges			
(3020) Telephone	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
(3021) Postage	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
(3023) Internet			\$ 16,000.00
(3030) Travel	\$ 1,500.00	\$ 500.00	\$ 1,500.00
(3052) Fire & E C	\$ 26,000.00	\$ 25,469.00	\$ 26,000.00
(3053) Liability Insurance	\$ 100,000.00	\$ 79,716.00	\$ 100,000.00
(3060) Electricity	\$ 150,000.00	\$ 135,000.00	\$ 150,000.00
(3061) Gas	\$ 40,000.00	\$ 30,000.00	\$ 40,000.00
(3073) Lease Purchase	\$ 15,000.00	\$ 9,000.00	\$ 15,000.00
(2002) Small Equipment Under \$1500.	\$ 50,000.00	\$ 25,000.00	\$ 50,000.00
(3090) Dues and Memberships	\$ 500.00	\$ 200.00	\$ 500.00
(3093) Miscellaneous Law Enforcement	\$ 50,000.00	\$ 45,000.00	\$ 50,000.00
(3100) Other Miscellaneous / Inmate Supplies	\$ 48,000.00	\$ 15,000.00	\$ 48,000.00
(3101) Education & Training	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00
(3097) Tax Refund			
Total Other Services	\$ 521,000.00	\$400,885.00	\$ 537,000.00
Capital Outlays			
(112) General Equip. - grant			
(4004) Machinery and Equipment	\$ 100,000.00	\$40,000.00	\$ 100,000.00
(4005) Vehicles	\$ 191,390.00		\$ 250,000.00
Total Capital Outlays	\$ 291,390.00	\$40,000.00	\$ 350,000.00
Grand Total	\$ 7,227,646.00	\$ 6,012,630.00	\$ 7,351,069.00

Crittenden County Proposed Budget for January 1 through December 31, 2022

COUNTY JAIL 3017-0418-XXXX					
PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES					
Classification (Job Title)		2021	2021	2022	2022
(01) Jail Administrator	Thomas, Jeffrey Lynn	\$ 60,554.00	EX		\$ 64,714.00
(02) Chief Jailer	Bonner, Theresa	\$ 49,559.00	EX		\$ 53,719.00
(03) Chief Jailer	Mobley, Shenisa	\$ 49,559.00	EX		\$ 53,719.00
(04) Lieutenant	Hines Bryan	\$ 41,075.00	EX		\$ 45,235.00
(05) Lieutenant	Brown, James	\$ 43,622.00	EX		\$ 47,782.00
(06) Lieutenant	Beard Charlton	\$ 42,117.00	EX		\$ 46,277.00
(07) Lieutenant	open				\$ 42,000.00
(08) Jailer		\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(09) Jailer	Henderson, Jerry	\$ 40,102.00	\$ 19.28	\$ 21.28	\$ 44,262.40
(10) Jailer	***10/4/21 Allman Nancy	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(11) Jailer	***2020 Crenshaw Randy	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(12) Jailer	***9/29/21 Mitchell Harley	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(13) Jailer	Mills Ercia	\$ 31,408.00	\$ 15.10	\$ 17.10	\$ 35,568.00
(14) Sergeant		\$ 38,958.00	\$ 18.73	\$ 20.73	\$ 43,118.40
(15) Sergeant	Caldwell Lertis	\$ 38,792.00	\$ 18.65	\$ 20.65	\$ 42,952.00
(16) Jailer Juv Sergeant	Curtis, Shirley J.	\$ 39,957.00	\$ 19.21	\$ 21.21	\$ 44,116.80
(17) Sergeant		\$ 33,030.00	\$ 15.88	\$ 17.88	\$ 37,190.40
(18) Sergeant		\$ 37,731.00	\$ 18.14	\$ 20.14	\$ 41,891.20
(19) Sergeant	Cage Dana	\$ 37,711.00	\$ 18.13	\$ 20.13	\$ 41,870.40
(20) Sergeant		\$ 31,554.00	\$ 15.17	\$ 17.17	\$ 35,713.60
(21) Sergeant		\$ 37,711.00	\$ 18.13	\$ 20.13	\$ 41,870.40
(22) Senior Clerk Jailer	Northington, Shuntel	\$ 40,186.00	\$ 19.32	\$ 21.32	\$ 44,345.60
(23) Jailer	****2021 Anderson Dotty	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(24) Jailer	****2021 Anderson Eturnnily	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(25) Jailer	Long Regina	\$ 37,170.00	\$ 17.87	\$ 19.87	\$ 41,329.60
(26) Jailer	Friason Schmekis	\$ 31,408.00	\$ 15.10	\$ 17.10	\$ 35,568.00
(27) Jailer	Harper Andre	\$ 32,302.00	\$ 15.53	\$ 17.53	\$ 36,462.40
(28) Jailer	****2021 Benard Tammie	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(29) Jailer	****2021 Broadus Ahmad	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(30) Jailer	****2021 Burns Lashareal	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(31) Jailer	Cosby Earlean	\$ 34,112.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(32) Jailer	Northington Taylor	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(33) Jailer	McCargo Bert	\$ 34,112.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(34) Jailer	Taylor Brenda	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(35) Jailer	Cunningham, Dorothy	\$ 42,016.00	\$ 20.20	\$ 22.20	\$ 46,176.00
(36) Jailer	***2021 Hughes Javuntae	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(37) Jailer	Jones Haley	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(38) Jailer	Payne Tenta	\$ 36,733.00	\$ 17.66	\$ 19.66	\$ 40,892.80
(39) Jailer	Polk David	\$ 31,512.00	\$ 15.15	\$ 17.15	\$ 35,672.00
(40) Jailer	***2021 Jackson Anijala	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(41) Jailer,	Scott Gary	\$ 34,112.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(42) Jailer	Montgomery Tremeka	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(43) Jailer	Horton, Dorothy	\$ 37,877.00	\$ 18.21	\$ 20.21	\$ 42,036.80
(44) Jailer	***2021 Love Latoya	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(45) Jailer	***2021 Mccullough David	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(46) Jailer	McCoy Cann on L	\$ 32,302.00	\$ 15.53	\$ 17.53	\$ 36,462.40
(47) Jailer	***2021 Blazin Lillian	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(48) Jailer	Bradley Janel	\$ 34,112.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(49) Jailer	Loving Earnestine	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(50) Jailer	Snick Elisja	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(51) Jailer	Vasquez Josie	\$ 33,946.00	\$ 16.32	\$ 18.32	\$ 38,105.60
(52) Jailer	McKenzie Kelvin	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(53) Jailer	***10/21/21 Grant Terrica	\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(54) Jailer	Johnson Sharon	\$ 36,650.00	\$ 17.62	\$ 19.62	\$ 40,809.60
(55) Jailer	***11/6/21 McBee Devin	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(56) Jailer	Young Alma	\$ 33,925.00	\$ 16.31	\$ 18.31	\$ 38,084.80
(57) Jailer	***10/29/21 Millbrooks latasha	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(58) Jailer		\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(59) Jailer		\$ 34,112.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(60) Jailer	Sanders Chantel	\$ 34,112.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(61) Jailer	Littlejohn jr JD	\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(62) Jailer		\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(63) Jailer		\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(64) Jailer		\$ 27,040.00	\$ 13.00	\$ 15.00	\$ 32,240.00
(65) Jailer	Robinson Arbut	\$ 31,616.00	\$ 15.20	\$ 17.20	\$ 35,776.00
(66) Jailer		\$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(67) Jailer	Riley Robert	\$ 36,296.00	\$ 17.45	\$ 19.45	\$ 40,456.00
(68) Jailer	Wheeler John	\$ 34,112.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(69) Jailer	Moody Demarcia	\$ 31,408.00	\$ 15.10	\$ 17.10	\$ 35,568.00
(70) Senior Clerk Jailer	Harmon, RegIna	\$ 38,002.00	\$ 18.27	\$ 20.27	\$ 42,036.80
(71) Jailer	Friason Johnnie S	\$ 33,925.00	\$ 16.31	\$ 18.31	\$ 38,084.80

Crittenden County Proposed Budget for January 1 through December 31, 2022

(72) Jailer		\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(73) Jailer	Wray Louis C	\$ 34,112.00	\$ 16.50	\$ 18.50	\$ 38,480.00
(74) Jailer		\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(75) Transportation Off		\$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(76) Transportation Off	White Ryan T	\$ 36,296.00	\$ 17.45	\$ 19.45	\$ 40,456.00
(77) Transportation Off	Mayhew Iashonda	\$ 36,296.00	\$ 17.45	\$ 19.45	\$ 40,456.00
(78) Jailer, PT 24 hours					\$ -
(79) Secretary					\$ -
(80) Senior Clerk Secretary		\$ 39,922.00	\$ 17.27	\$ 15.50	\$ 30,225.00
(81) Secretary	Joplin Patricia	\$ 30,011.00	\$ 15.39	\$ 17.39	\$ 33,910.50
(82) Secretary / Bookkeeper	Malone Denita	\$ 31,707.00	\$ 16.26	\$ 18.26	\$ 35,607.00
(83) Secretary / Records	80HRS Clark Melanie	\$ 31,980.00	\$ 16.40	\$ 18.40	\$ 38,272.00
(84) Receptionist	Patterson Mercedie	\$ 21,450.00	\$ 11.00	\$ 13.00	\$ 25,350.00
(85) Receptionist	Gill Lurlean	\$ 22,425.00	\$ 11.50	\$ 13.50	\$ 26,325.00
(86) Receptionist	Knighon Kelly R	\$ 22,425.00	\$ 11.50	\$ 13.50	\$ 26,325.00
(87) Receptionist	***2021 Hurst Kanisha	\$ 22,425.00	\$ 11.50	\$ 13.50	\$ 26,325.00
(88) Receptionist	Mills Lakisha	\$ 22,425.00	\$ 11.50	\$ 13.50	\$ 26,325.00
(89) Receptionist	Abigail Green	\$ 21,450.00	\$ 11.00	\$ 13.00	\$ 25,350.00
(90) Receptionist	Robinson Tania	\$ 22,425.00	\$ 11.50	\$ 13.50	\$ 26,325.00
(91) Time Keeper	Bowers Angela	\$ 29,523.00	\$ 15.14	\$ 17.10	\$ 33,345.00
(92) Maintenance Eng.	Chappel Jason D	\$ 35,256.00	\$ 16.95	\$ 18.95	\$ 39,416.00
(93) Mechanic	Watson Houston M	\$ 31,262.00	\$ 15.03	\$ 17.03	\$ 35,422.40
(94) Nurse	Dickerson Marni	\$ 67,080.00	\$ 32.25	\$ 34.25	\$ 71,240.00
(95) Weekend Nurse		\$ 49,725.00	\$ 25.00	\$ 25.00	\$ 49,725.00
(96) Jail Investigator	Hulksey Tony	\$ 37,856.00	\$ 18.20	\$ 20.20	\$ 42,016.00
(96) Nurse	Childress Mandy	\$ 39,374.00	\$ 18.93	\$ 20.93	\$ 43,534.40
Total		\$ 3,142,123.00			\$ 3,553,769.10
Non certified jailor \$15.50 per hour					
Certified jailor \$16.50 per hour					
Receptionist starting pay \$13.00					

COLLECTOR'S AUTOMATION FUND		3001-0104-XXXX				
Budget Line Item	Appropriations	Actual Proj. Expenditures		Amount Requested		
	2021	2021		2022		
(1001) Salaries Full Time	\$ 38,311.00	\$38,311.00		\$ 41,711.00		
(1002) Part Time Salaries	\$ 8,000.00	\$8,000.00		\$ 8,000.00		
(1006) Social Security Matching	\$ 3,800.00	\$3,800.00		\$ 4,000.00		
(1007) Retirement Matching	\$ 7,200.00	\$7,200.00		\$ 7,620.00		
(1009) Health Insurance Matching	\$ 22,637.00	\$22,637.00		\$ 21,600.00		
(1010) Worker's Compensation	\$ 100.00	\$100.00		\$ 100.00		
(1011) Unemployment Matching	\$ 100.00	\$100.00		\$ 100.00		
Total Personal Services	\$ 80,148.00	\$80,148.00		\$ 83,131.00		
Supplies						
(2001) Office Supplies	\$ 10,000.00	\$8,000.00		\$ 10,000.00		
(2024) Service Contracts	\$ 30,000.00	\$25,000.00		\$ 30,000.00		
(3023) Internet	\$ 1,080.00	\$2,000.00		\$ 2,000.00		
(3073) Lease Equip.						
(2002) Small Equipment Under \$1500.	\$ 5,000.00	\$1,000.00		\$ 5,000.00		
(3100) Other Miscellaneous	\$ 6,000.00	\$5,000.00		\$ 6,000.00		
(4004) Machinery & Equip	\$ 10,000.00			\$ 10,000.00		
Total	\$ 62,080.00	\$41,000.00		\$ 63,000.00		
Grand Total	\$ 142,228.00	\$ 121,148.00	\$ -	\$ 146,131.00		
COLLECTOR'S AUTOMATION FUND 3001-0104-XXXX						
PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES						
Classification (Job Title)			2021	2021	2022	2021
(01) Chief Bookkeeper/Computer Operator	Brown	\$ 37,811.00	\$19.39	\$21.39	\$ 41,711.00	

COUNTY LIBRARY 3008-0600-XXXX						
Budget Line Item	Appropriations	Actual Proj.		Amount		
	2021	Expenditures	2021	Requested		
				2022		
Personal Service						
(1001) Salaries, Full Time	\$ 109,765.00	\$ 109,768.00		\$ 122,312.00		
(1002) Salaries, Part Time	\$ 97,735.00	\$ 50,000.00		\$ 123,599.00		
(1006) Social Security Matching	\$ 15,620.00	\$ 15,620.00		\$ 18,800.00		
(1007) Retirement Matching	\$ 26,500.00	\$ 26,500.00		\$ 30,000.00		
(1009) Health Insurance Matching	\$ 25,081.00	\$ 25,081.00		\$ 23,500.00		
(1010) Worker's Compensation	\$ 400.00	\$ 400.00		\$ 400.00		
(1011) Unemployment Matching	\$ 750.00	\$ 750.00		\$ 750.00		
Total Personal Services	\$ 275,851.00	\$ 228,119.00		\$ 319,361.00		
Supplies						
(2001) General Office Supplies	\$ 25,500.00	\$ 20,000.00		\$ 26,000.00		
(2002) Small Equipment	\$ 2,500.00			\$ 2,750.00		
Total Supplies	\$ 28,000.00	\$ 20,000.00		\$ 28,750.00		
Other Services and Charges						
(3020) Telephone	\$ 6,000.00	\$ 7,500.00		\$ 6,000.00		
(3021) Postage	\$ 100.00	\$ 120.00		\$ 100.00		
(3023) Internet Connection	\$ 3,500.00	\$ 2,500.00		\$ 3,500.00		
(3030) Travel	\$ 2,500.00	\$ 500.00		\$ 2,500.00		
(3040) Advertising and Public Notices	\$ 350.00	\$ 200.00		\$ 350.00		
(3052) Fire and Extended Coverage	\$ 550.00	\$ 331.00		\$ 550.00		
(3060) Electricity	\$ 2,300.00	\$ 2,000.00		\$ 2,300.00		
(3061) Gas	\$ 900.00	\$ 800.00		\$ 900.00		
(3062) Utilities - Water	\$ 350.00	\$ 350.00		\$ 350.00		
(3070) Land and Buildings	\$ 2,900.00	\$ 2,900.00		\$ 2,900.00		
(2024) Ser Contract Machinery & equip	\$ 12,230.00	\$ 11,500.00		\$ 12,300.00		
(3003) Special Projects - IT Fund						
(3097) Tax Refund						
Total Other Services and Charges	\$ 31,680.00	\$ 28,701.00		\$ 31,750.00		
Capital Outlays						
(4002) Buildings	\$ 200,450.00	\$ 100.00		\$ 200,550.00		
(4004) Machinery and Equipment						
Total Capital Outlays	\$ 200,450.00	\$ 100.00		\$ 200,550.00		
Grand Total	\$ 535,981.00	\$ 276,920.00	\$ -	\$ 580,411.00		
Classification (Job Title)						
(01) County Library Director	promoted 10/3/18	Clayman	\$ 33,580.00	EXEMPT	\$ 37,740.00	
(02) Assistant Co Library Director		Forrester	\$ 27,963.00	\$14.34	\$16.34	\$ 31,863.00
(03) Branch Librarian			\$ 21,450.00	\$11.00	\$13.00	\$ 25,350.00
(04) Full time Librarian		Bailey Mosley a	\$ 23,459.00	\$12.03	\$14.03	\$ 27,359.00
(04) Branch Librarian (Earle)		Arquitt Myra 21 hrs	\$ 12,558.00	\$11.50	\$13.50	\$ 14,742.00
(05) Branch Librarian (Crawfordsville)		Jenkins 20	\$ 11,960.00	\$11.50	\$13.50	\$ 14,040.00
(06) Branch Librarian (Turrell)		webster (10)	\$ 2,300.00	\$11.00	\$13.00	\$ 2,704.00
(07) Br Lib (Horseshoe Lake)		Walker (10)	\$ 5,980.00	\$11.50	\$13.50	\$ 7,020.00
(08) Br Lib (Horseshoe Lake)		Lentz 10	\$ 5,980.00	\$11.50	\$13.50	\$ 7,020.00
(09) Branch Librarian (Edmondson)		ellis 20	\$ 12,449.00	\$11.97	\$13.97	\$ 14,529.00
(10) Librarian Part Time		open 22	\$ 12,584.00	\$11.00	\$13.00	\$ 14,872.00
(11) Part Time Librarian		open 22	\$ 12,584.00	\$11.00	\$13.00	\$ 14,872.00
(12) Part Time Librarian		open 15	\$ 4,950.00	\$11.00	\$13.00	\$ 10,140.00
(13) Part Time Librarian		15	\$ 4,950.00	\$11.00	\$13.00	\$ 10,140.00
(14) Part Time Librarian	Summer Help	Summer help 20	\$ 11,440.00	\$11.00	\$13.00	\$ 13,520.00
Total			\$ 204,187.00			\$ 245,911.00

Crittenden County Proposed Budget for January 1 through December 31, 2022

PUBLIC DEFENDER 3024-0417-XXXX					
Budget Line Item	Appropriations 2021	Actual Proj.		Amount Requested 2022	
		Expenditures 2021			
Personal Services					
(1001) Salaries, Full Time	\$ 111,365.00	\$ 111,365.00		\$ 111,204.00	
(1002) Part-Time Salaries					
(1004) Contract Help					
(1006) Social Security Matching	\$ 8,468.00	\$ 8,468.00		\$ 8,520.00	
(1007) Retirement Matching	\$ 16,959.00	\$ 16,959.00		\$ 17,050.00	
(1009) Health Insurance Matching	\$ 24,790.00	\$ 24,790.00		\$ 33,200.00	
(1010) Worker's Compensation	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00	
(1011) Unemployment Matching	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	
Total Personal Services	\$ 166,582.00	\$ 166,582.00		\$ 174,974.00	
Supplies					
(2001) General Office Supplies	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	
(2024) Service Contracts	\$ 2,550.00	\$ 1,000.00		\$ 1,000.00	
Total Supplies	\$ 5,550.00	\$ 4,000.00		\$ 4,000.00	
Other Services and Charges					
(3020) Telephone	\$ 2,500.00	\$ 3,000.00		\$ 3,500.00	
(3021) Postage	\$ 425.00	\$ 425.00		\$ 425.00	
(3022) Cell Phones and Pagers	\$ 3,400.00	\$ 3,000.00		\$ 3,400.00	
(3023) Internet Connection	\$ 1,190.00	\$ 1,500.00		\$ 1,500.00	
(3030) Travel	\$ 6,500.00	\$ 6,500.00		\$ 6,500.00	
(3070) Rent	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	
(3071) Machinery and Equipment lease					
(2002) Mach & Equip Under \$1500	\$ 850.00	\$ 300.00		\$ 850.00	
(3090) Dues and Membership	\$ 850.00	\$ 525.00		\$ 850.00	
Total Other Services and Charges	\$ 30,715.00	\$ 30,250.00		\$ 32,025.00	
Capital Outlays					
(3100) Special Projects					
(4004) Machinery and Equipment					
Total Capital Outlays	\$ -			\$ -	
Grand Total	\$ 202,847.00	\$ 200,832.00	\$ -	\$ 210,999.00	
Classification (Job Title)					
(04) Investigator	Criswell	\$ 55,000.00	EX	\$ 59,160.00	
(05) Sec	***11-1-21 Dodd Chelsea	\$ 21,450.00	\$11.00	\$13.00 \$ 25,350.00	
(06) Investigator 30 hrs	***2021 Coats David	\$ 25,134.00	EX	\$ 26,694.00	
Total		\$ 101,584.00		\$ 111,204.00	

Crittenden County Proposed Budget for January 1 through December 31, 2022

9-1-1 3020-0501-XXXX						
		Actual Proj.		Amount		
		Expenditures		Requested		
Budget Line Item	2021	2021		2022		
Personal Services						
(1001) Salaries, Full Time	\$ 426,317.00	\$415,000.00		\$ 484,670.00		
(1002) Salaries, Part Time						
(1004) Contract Help						
(1005) Overtime and Comp time	\$ 10,000.00	\$10,000.00		\$ 10,000.00		
(1006) Social Security Matching	\$ 32,960.00	\$32,960.00		\$ 37,850.00		
(1007) Retirement Matching	\$ 66,000.00	\$66,000.00		\$ 75,800.00		
(1009) Health Insurance Matching	\$ 90,296.00	\$85,300.00		\$ 81,800.00		
(1010) Worker's Compensation	\$ 7,500.00	\$7,500.00		\$ 7,500.00		
(1011) Unemployment Matching	\$ 1,200.00	\$1,200.00		\$ 1,200.00		
Total Personal Services	\$ 634,273.00	\$617,960.00		\$ 698,820.00		
Supplies						
(2001) Office Supplies	\$ 500.00			\$ 500.00		
(2007) Fuel Oil and Lub.						
(2023) Repair Parts						
(2024) Service Contracts	\$ 80,000.00	\$ 80,000.00		\$ 80,000.00		
Total Supplies	\$ 80,500.00	\$80,000.00		\$ 80,500.00		
Other Supplies						
(3020) Telephone	\$ 2,000.00	\$1,500.00		\$ 2,000.00		
(3021) Postage						
(3030) Travel / Training	\$ 4,000.00			\$ 4,000.00		
(3053) Fleet Liability						
(3060) Utilities						
(3071) Mach & Equip Lease						
(2002) Mach \$ Equip Under \$1500	\$ 5,000.00	\$ 500.00		\$ 5,000.00		
Total Other Supplies	\$ 11,000.00	\$2,000.00		\$ 11,000.00		
Capital Outlays						
(4004) Machinery and Equipment	\$ 150,000.00	\$148,950.00				
Total Capital Outlays	\$ 150,000.00	\$148,950.00		\$ -		
Grand Total	\$ 875,773.00	\$ 848,910.00	\$ -	\$ 790,320.00		
Classification (Job Title)						
(01) 9-1-1 Coordinator		2021	2021	2022	2022	
(01) 9-1-1 Coordinator	c	\$ 49,268.00	ex		\$ 50,000.00	
(02) Dispatcher	****10/14/21	Brown Brittany	\$ 26,000.00	12.50	\$ 14.50	\$ 30,160.00
(03) Dispatcher		Smith RaKim	c \$ 30,555.00	\$ 14.69	\$ 16.69	\$ 34,715.20
(04) Dispatcher		Coleman Jeannette	c \$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(05) Dispatcher		Hooper-Lewis Charlene	c \$ 29,286.00	\$ 14.08	\$ 16.08	\$ 33,446.40
(06) Dispatcher		Boyd Mackensey	c \$ 28,080.00	v \$ 13.50	\$ 15.50	\$ 32,240.00
(07) Dispatcher	***10/15/21	Mason Shiron	c \$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(08) Dispatcher		Brittmon Amber	c \$ 28,080.00	\$ 13.50	\$ 15.50	\$ 32,240.00
(09) Dispatcher		Walker Kristy	c \$ 30,160.00	\$ 14.50	\$ 16.50	\$ 34,320.00
(10) Dispatcher		Williams TyQuan	\$ 26,000.00	\$ 12.50	\$ 14.50	\$ 30,160.00
(11) Dispatcher		Matthews Richard	c \$ 32,885.00	\$ 15.81	\$ 17.81	\$ 37,044.80
(12) Dispatch		Conston Quaseame	c \$ 29,390.00	\$ 14.13	\$ 16.13	\$ 33,550.40
(13) Dispatch		Chestnut Leslie	c \$ 29,286.00	\$ 14.08	\$ 16.08	\$ 33,446.40
(14) Dispatcher		Robinson Samantha	c \$ 31,907.00	\$ 15.34	\$ 17.34	\$ 36,067.20
Certification pay			\$ 2,800.00			\$ 2,800.00
Total			\$ 429,857.00			\$ 484,670.40
Starting pay \$14.50 per hour						

EMS GRANTS 3501-0503-XXXX					
Budget Line Item	Appropriations 2021	Actual Proj. Expenditures 2021			Amount Requested 2022
Supplies					
2002 Small Equipment					
2006 Uniforms and Clothing	\$ 1,000.00	\$ 300.00			
Total Supplies	\$ 1,000.00	\$ 300.00			\$ -
Other Services and Supplies					
(3009) Other Professional Services					
3030 Travel	\$ 1,000.00	\$ 500.00			
3101 Training	\$ 4,500.00	\$ 500.00			
Total Other Services	\$ 5,500.00	\$ 1,000.00			\$ -
Capital Outlays					
(4004) Machinery and Equipment					
Total Capital Outlays	\$ -		\$ 0.00		\$ 0.00
Grand Total	\$ 6,500.00	\$ 1,300.00			\$ -

COURT RECORDERS 3006-0102-XXXX					
Budget Line Item	Appropriations	Actual Proj.	Amount		
	2021	Expenditures	Requested		
		2021			2022
Personal Services					
(1001) Salaries, Full Time	\$ 231,552.00	\$ 185,242.00			\$ 267,735.00
(1003) Extra Help					
(1006) Social Security Matching	\$ 17,500.00	\$ 14,200.00			\$ 20,500.00
(1007) Retirement Matching	\$ 34,900.00	\$ 28,300.00			\$ 41,100.00
(1009) Health Insurance Matching	\$ 89,793.00	\$ 72,000.00			\$ 84,500.00
(1010) Worker's Compensation	\$ 600.00	\$ 600.00			\$ 600.00
(1011) Unemployment Matching	\$ 400.00	\$ 400.00			\$ 400.00
Total Personal Services	\$ 374,745.00	\$ 300,742.00			\$ 414,835.00
SUPPLIES					
(2001) General Office Supplies					
(2002) Small Equipment Under \$1500					
TOTAL SUPPLIES	\$ -	\$ -			\$ -
Other Services and Charges					
(3020) Telephone					
(3021) Postage					
(3030) Travel					
(3073) Machinery & Equipment Lease					
Total Other Services and Charges	\$ -	\$ -			\$ -
Capital Outlays					
(4004) Machinery and Equipment					
Total Capital Outlays					\$ -
GRAND TOTAL	\$ 374,745.00	\$ 300,742.00	\$ -		\$ 414,835.00
Classification (Job Title)					
		2021	2021	2022	2022
(01) Chief Deputy Recorder	Perry	\$ 34,164.00	\$17.52	\$19.52	\$ 38,064.00
(02) Deputy Clerk	Glaspie	\$ 28,782.00	\$14.76	\$16.76	\$ 32,682.00
(03) Deputy Clerk	***2021 Francis Harriet	\$ 21,450.00	\$11.00	\$13.00	\$ 25,350.00
(04) Deputy Clerk	Candelario Elizabeth	\$ 22,425.00	\$11.50	\$13.50	\$ 26,325.00
(05) Deputy Clerk	McDonald Jacqueline	\$ 26,325.00	\$ 13.50	\$ 15.50	\$ 30,225.00
(06) Deputy Clerk	Young Kim	\$ 21,450.00	\$ 11.00	\$ 13.00	\$ 25,350.00
(07) Chief Deputy	Saffell	\$ 34,164.00	\$17.52	\$19.52	\$ 38,064.00
(08) Deputy Clerk	Malone Monica	\$ 22,425.00	\$11.50	\$13.50	\$ 26,325.00
(09) Deputy Clerk	***2021 Patterson Tracey	\$ 21,450.00	\$11.00	\$13.00	\$ 25,350.00
Total		\$ 232,635.00			\$ 267,735.00

