

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: **Columbia County Clerk**

From: Whitney Ives, Receptionist

Re 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Columbia County Justice of Peace is paid \$440.17 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: **Association of Arkansas Counties**
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

APPROPRIATION ORDINANCE 2021. 23

BE IT ENACTED BY THE QUORUM COURT OF COLUMBIA COUNTY, ARKANSAS:

AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING THE ANNUAL OPERATING BUDGET FOR COLUMBIA COUNTY FOR THE CALENDAR YEAR 2022.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF COLUMBIA, STATE OF ARKANSAS:

SECTION 1 ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as "2022 Annual Budget, Columbia County, Arkansas", which budget was approved by the Quorum Court at its meeting on November 22, 2021; is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for public inspection and copying by any person during normal business hours.

SECTION 2 NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3 EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4 TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-shall be made only with prior approval of the Columbia County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5 MAXIMUM APPROPRIATED AMOUNTS

GENERAL FUND/1000	
TOTAL PROJECTED GENERAL FUND REVENUES	3,411,550.00
90% AVAILABLE FOR APPROPRIATION	3,070,395.00
REAPPRAISAL EXPENSE REIMBURSEMENT	182,378.00
LOCAL TAX - CURRENT	320,000.00
TREA'S SALARY & EXPENSES	129,699.00
REIMB-TAX COLLECTOR BUDGET	281,062.00
REIMB-ASSESSOR BUDGET	515,860.00

TOTAL AVAILABLE FOR APPROPRIATION**4,499,394.00**

ACCOUNT	DEPARTMENT	
1000.0100	County Judge	103,401.00
1000.0101	County Clerk	350,215.00
1000.0102	Circuit Clerk	409,308.00
1000.0103	Treasurer	129,699.00
1000.0104	Collector	281,062.00
1000.0105	Assessor	515,860.00
1000.0106	Equalization Board	212,169.00
1000.0107	Quorum Court	73,176.00
1000.0108	Courthouse	72,200.00
1000.0109	Election	111,670.00
1000.0111	County Buildings	176,930.00
1000.0112	County Special Projects	320,000.00
1000.0117	Surveyor	1,000.00
1000.0120	County Scanning Projects	23,431.00
1000.0125	County/Civil Attorney	15,000.00
1000.0300	County Health	40,700.00
1000.0400	Sheriff	1,223,530.00
1000.0401	Circuit Court	14,500.00
1000.0402	Circuit Court/Talley	30,806.00
1000.0409	District Court/Graham	94,674.00
1000.0416	DPA/Deputy Prosecuting Attorney	85,470.00
1000.0419	Coroner	14,939.00
1000.0420	Constables	91.00
1000.0500	OEM/Office of Emergency Serv.	32,214.00
1000.0502	Fire Department	14,250.00
1000.0800	Veteran Services	15,407.00
1000.0801	Extension Office	30,000.00
1000.1000	RDA/Rural Development Authority	107,673.00
	TOTAL EXPENDITURES	4,499,375.00

CORONAVIRUS RELIEF FUND/1005

TOTAL PROJECTED FUND REVENUES 663,661.00
100% AVAILABLE FOR APPROPRIATION 663,661.00

TOTAL EXPENDITURES 0.00

COUNTY SPECIAL PROJECTS/1800

TOTAL PROJECTED FUND REVENUES 1,225,000.00
90% AVAILABLE FOR APPROPRIATION 1,102,500.00

ACCOUNT	DEPARTMENT	
1800		0.00

TOTAL EXPENDITURES 0.00

ROAD FUND/2000.0200	
TOTAL PROJECTED FUND REVENUES	4,517,180.00
90% AVAILABLE FOR APPROPRIATION	4,065,462.00
TOTAL EXPENDITURES	4,065,461.00
ADDITIONAL MOTOR FUEL TAX/2003.0200	
TOTAL PROJECTED FUND REVENUES	426,000.00
90% AVAILABLE FOR APPROPRIATION	383,400.00
TOTAL EXPENDITURES	383,400.00
TREASURER'S AUTOMATION FUND/3000.0103	
TOTAL PROJECTED FUND REVENUES	87,500.00
90% AVAILABLE FOR APPROPRIATION	78,750.00
TOTAL EXPENDITURES	78,153.00
COLLECTOR'S AUTOMATION FUND/3001.0104	
TOTAL PROJECTED FUND REVENUES	183,500.00
90% AVAILABLE FOR APPROPRIATION	165,150.00
TOTAL EXPENDITURES	85,000.00
CIRCUIT COURT AUTOMATION FUND/3002.0402	
TOTAL PROJECTED REVENUES	24,650.00
90% AVAILABLE FOR APPROPRIATION	22,185.00
TOTAL EXPENDITURES	21,735.00
DISTRICT COURT AUTOMATION FUND/3003.0409	
TOTAL PROJECTED FUND REVENUES	10,000.00
90% AVAILABLE FOR APPROPRIATION	9,000.00
TOTAL EXPENDITURES	9,000.00
ASSESSOR'S AMENDMENT 79 FUND/3004.0105	
TOTAL PROJECTED FUND REVENUES	10,200.00
90% AVAILABLE FOR APPROPRIATION	9,180.00
TOTAL EXPENDITURES	9,000.00
COUNTY CLERK'S COST FUND/3005.0101	
TOTAL PROJECTED FUND REVENUES	45,700.00
90% AVAILABLE FOR APPROPRIATION	41,130.00
TOTAL EXPENDITURES	20,000.00
COUNTY RECORDER COST FUND/3006.0102	
TOTAL PROJECTED FUND REVENUES	90,460.00
90% AVAILABLE FOR APPROPRIATION	81,414.00
TOTAL EXPENDITURES	81,413.00

COLUMBIA COUNTY LIBRARY FUND/3008.0600	
TOTAL PROJECTED FUND REVENUES	530,600.00
90% AVAILABLE FOR APPROPRIATION	477,540.00
TOTAL EXPENDITURES	477,497.00
SOLID WASTE FUND/3009.0701	
TOTAL PROJECTED FUND REVENUES	4,297,000.00
90% AVAILABLE FOR APPROPRIATION	3,867,300.00
TOTAL EXPENDITURES	3,648,618.00
CIRCUIT CLERK CHILD SUPPORT FUND/3012.0114	
TOTAL PROJECTED FUND REVENUES	2,000.00
90% AVAILABLE FOR APPROPRIATION	1,800.00
TOTAL EXPENDITURES	1,800.00
DRUG CONTROL FUND/3015.0400	
TOTAL PROJECTED FUND REVENUES	15,800.00
90% AVAILABLE FOR APPROPRIATION	14,220.00
TOTAL EXPENDITURES	13,000.00
JAIL FUND/3017.0418	
TOTAL PROJECTED FUND REVENUES	1,833,570.00
90% AVAILABLE FOR APPROPRIATION	1,650,213.00
TOTAL EXPENDITURES	1,650,211.00
BOATING SAFETY FUND/3019.0400	
TOTAL PROJECTED FUND REVENUES	16,000.00
90% AVAILABLE FOR APPROPRIATION	14,400.00
TOTAL EXPENDITURES	0.00
EMERGENCY 911 FUND/3020.0501	
TOTAL PROJECTED FUND REVENUE	532,800.00
90% AVAILABLE FOR APPROPRIATION	479,520.00
REIMB. DUE FROM CITY OF WALDO	5,820.00
TOTAL AVAILABLE FOR APPROPRIATION	485,340.00
TOTAL EXPENDITURES	485,311.00
EMERGENCY VEHICLE FUND/3022.0400	
TOTAL PROJECTED FUND REVENUES	12,600.00
90% AVAILABLE FOR APPROPRIATION	11,340.00
TOTAL EXPENDITURES	11,340.00

VICTIMS OF CRIME FUND/3025.0416	
TOTAL PROJECTED REVENUES	24,500.00
90% AVAILABLE FOR APPROPRIATION	22,050.00
TOTAL EXPENDITURES	22,050.00
INDIGENT CRIMINAL DEFENSE FUND/3026.0417	
TOTAL PROJECTED REVENUES	18,400.00
90% AVAILABLE FOR APPROPRIATION	16,560.00
TOTAL EXPENDITURES	9,790.00
ADULT DRUG COURT FUND/3028.0402	
TOTAL PROJECTED REVENUES	27,000.00
90% AVAILABLE FOR APPROPRIATION	24,300.00
TOTAL EXPENDITURES	15,001.00
CIRCUIT COURT JUVENILE DIVISION FUND/3031.0402	
TOTAL PROJECTED REVENUES	9,800.00
90% AVAILABLE FOR APPROPRIATION	8,820.00
TOTAL EXPENDITURES	5,000.00
CIRCUIT CLERK COMMISSIONER FEE FUND/3039.0102	
TOTAL PROJECTED REVENUES	6,000.00
90% AVAILABLE FOR APPROPRIATION	5,400.00
TOTAL EXPENDITURES	5,400.00
ASSESSOR'S LATE ASSESSMENT FEE FUND/3042.0105	
TOTAL PROJECTED REVENUES	4,800.00
90% AVAILABLE FOR APPROPRIATION	4,320.00
TOTAL EXPENDITURES	3,465.00
AMERICAN RESCUE PLAN FUND/3046	
TOTAL PROJECTED REVENUES	3,130,219.24
100% AVAILABLE FOR APPROPRIATION	3,130,219.24
TOTAL EXPENDITURES	0.00
COUNTY LIBRARY ARP FUND/3047.0600	
TOTAL PROJECTED REVENUES	11,164.00
100% AVAILABLE FOR APPROPRIATION	11,164.00
TOTAL EXPENDITURES	11,164.00
INVESTIGATOR - PUBLIC DEFENDER FUND/3400.0402	
TOTAL PROJECTED REVENUES	14,510.00
90% AVAILABLE FOR APPROPRIATION	13,059.00
TOTAL EXPENDITURES	13,058.00

RURAL COMMUNITY AID FUND/3401.0505	
TOTAL PROJECTED REVENUES	46,200.00
90% AVAILABLE FOR APPROPRIATION	41,580.00
TOTAL EXPENDITURES	35,000.00
RURAL COMMUNITY AID FUND/3401.0602	
AVAILABLE FOR APPROPRIATION	6,580.00
TOTAL EXPENDITURES	5,000.00

SECTION 6 SEVERABILITY. If any provision of this Ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

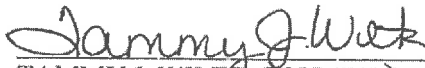
Dated: **NOVEMBER 22, 2021.**

APPROVED:


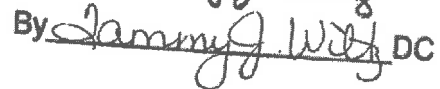


 THOMAS D, FOSTER, COLUMBIA COUNTY JUDGE

ATTEST:



 TAMMY J. WILTZ, COUNTY CLERK

Filed on the 23 day of Nov 2021
 By  DC
 By 

Columbia County
 2022 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		19,208.00
0002	ADMINISTRATIVE ASSISTANT		11,483.00
Total Salaries			30,691.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	30,691.00
1006	Social Security Matching.....	2,348.00
1008	Noncontributory Retirement.....	4,702.00
1009	Health Insurance Matching.....	4,600.00
1010	Workmen's Compensation.....	110.00
1011	Unemployment Compensation.....	20,000.00
Total Personnel Services		62,451.00

Columbia County
 2022 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		6,000.00
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Section 3: Other Charges		
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3005	Special Legal.....	3,000.00
3009	Other Professional Services.....	11,000.00
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	500.00
3030	Travel.....	600.00
3040	Advertising and Publications.....	700.00
3054	Other Sundry Insurance.....	4,500.00
3090	Dues and Memberships.....	10,500.00
3094	Meals and Lodging.....	2,150.00
Total Other Charges		34,950.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0100 Total Budget		103,401.00

Columbia County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY CLERK - EO		54,385.00
0004	DEPUTY CLERK		93,928.00
0006	PAYROLL CLERK		34,452.00
0007	ELECTION COORDINATOR		34,452.00
0500	PART TIME CLERK		0.00
Total Salaries			217,217.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	217,217.00
1005	Overtime and Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	16,700.00
1008	Noncontributory Retirement.....	35,404.00
1009	Health Insurance Matching.....	28,944.00
1010	Workmen's Compensation.....	250.00
Total Personnel Services		303,515.00

Columbia County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
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2001	General Supplies.....	9,400.00
2024	Maintenance and Service Contracts.....	24,000.00
Total Supplies		33,400.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	3,900.00
3021	Postage.....	1,000.00
3030	Travel.....	1,600.00
3040	Advertising and Publications.....	400.00
3090	Dues and Memberships.....	800.00
3094	Meals and Lodging.....	1,600.00
Total Other Charges		13,300.00
Dept 0101 Total Budget		350,215.00

Columbia County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	CIRCUIT CLERK - EO		54,385.00
0002	TEAM LEADERS		0.00
0003	DEPUTY CLERK		125,237.00
0004	PART TIME CLERK		0.00
0005	COURT ADMINISTRATOR		34,452.00
Total Salaries			214,074.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	214,074.00
1006	Social Security Matching.....	16,377.00
1008	Noncontributory Retirement.....	34,156.00
1009	Health Insurance Matching.....	34,734.00
1010	Workmen's Compensation.....	467.00
Total Personnel Services		299,808.00

Columbia County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	15,000.00
2024	Maintenance and Service Contracts.....	70,000.00
Total Supplies		85,000.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	10,000.00
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	1,500.00
3030	Travel.....	800.00
3040	Advertising and Publications.....	500.00
3071	Rent - Machinery and Equipment.....	4,500.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,200.00
Total Other Charges		24,500.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0102 Total Budget		409,308.00

Columbia County
2022 Final Budget
DEPT : 0103
Treasurer
FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	TREASURER - EO		54,385.00
0003	PART TIME CLERK		0.00
0004	CUSTODIAN		1,855.00
0005	Staff Accountant		34,667.00
Total Salaries			90,907.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1001	Salaries, Full Time.....	90,907.00
1006	Social Security Matching.....	6,955.00
1008	Noncontributory Retirement.....	15,287.00
1009	Health Insurance Matching.....	12,000.00
1010	Workmen's Compensation.....	100.00
Total Personnel Services		125,249.00

Columbia County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

Line Description	Budget 2022
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Section 2: Supplies	
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Total Supplies	<hr/> <hr/>
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Section 3: Other Charges	
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3054 Other Sundry Insurance.....	750.00
3060 Utilities - Electricity.....	2,000.00
3061 Utilities - Gas.....	500.00
3062 Utilities - Water.....	500.00
3101 Training and Education.....	700.00
Total Other Charges	<hr/> <hr/> 4,450.00
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Section 4: Capital Outlay	
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Total Capital Outlay	<hr/> <hr/>
Dept 0103 Total Budget	<hr/> <hr/> 129,699.00 =====

Columbia County
 2022 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	TAX COLLECTOR - EO		54,385.00
0002	CHIEF DEPUTY		34,667.00
0003	DEPUTY COLLECTOR		62,619.00
0004	PART TIME CLERK		0.00
0005	CUSTODIAN		3,219.00
0006	Deputy Collector (2)		32,250.00
Total Salaries			187,140.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	187,140.00
1006	Social Security Matching.....	14,317.00
1008	Noncontributory Retirement.....	28,670.00
1009	Health Insurance Matching.....	28,944.00
1010	Workmen's Compensation.....	341.00
Total Personnel Services		259,412.00

Columbia County
 2022 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
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2001	General Supplies.....	10,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		<hr/> 10,500.00 <hr/>
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Section 3: Other Charges		
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3009	Other Professional Services.....	800.00
3020	Telephone and Fax - Landline.....	3,900.00
3054	Other Sundry Insurance.....	1,000.00
3060	Utilities - Electricity.....	3,100.00
3061	Utilities - Gas.....	700.00
3062	Utilities - Water.....	450.00
3090	Dues and Memberships.....	200.00
3094	Meals and Lodging.....	300.00
3101	Training and Education.....	700.00
Total Other Charges		<hr/> 11,150.00 <hr/>
Dept 0104 Total Budget		<hr/> 281,062.00 <hr/> <hr/>

Columbia County
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	ASSESSOR - EO		54,385.00
0002	TEAM LEADERS		65,638.00
0003	DEPUTY CLERK		156,547.00
0004	CUSTODIAN		3,542.00
0500	PART TIME DEPUTY CLERK		15,656.00
Total Salaries			295,768.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	280,112.00
1002	Salaries, Part Time.....	15,656.00
1006	Social Security Matching.....	22,627.00
1008	Noncontributory Retirement.....	44,274.00
1009	Health Insurance Matching.....	46,309.00
1010	Workmen's Compensation.....	1,282.00
Total Personnel Services		410,260.00

Columbia County
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
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2001	General Supplies.....	30,000.00
2024	Maintenance and Service Contracts.....	31,000.00
Total Supplies		61,000.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	22,000.00
3020	Telephone and Fax - Landline.....	3,900.00
3021	Postage.....	1,500.00
3030	Travel.....	3,000.00
3040	Advertising and Publications.....	1,000.00
3054	Other Sundry Insurance.....	1,000.00
3060	Utilities - Electricity.....	3,400.00
3061	Utilities - Gas.....	900.00
3062	Utilities - Water.....	400.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		44,600.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0105 Total Budget		515,860.00

Columbia County
 2022 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	EQ BOARD MEMBER		1,500.00
Total Salaries			1,500.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	1,500.00
1006	Social Security Matching.....	124.00
1010	Workmen's Compensation.....	5.00
Total Personnel Services		1,629.00

Columbia County
 2022 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
Section 3: Other Charges		
3008	Property Reappraisal.....	208,440.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	100.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		210,540.00
Dept 0106 Total Budget		212,169.00

Columbia County
 2022 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	JUSTICE OF THE PEACE - EO		58,101.00
Total Salaries			58,101.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	58,101.00
1006	Social Security Matching.....	4,445.00
1010	Workmen's Compensation.....	80.00
Total Personnel Services		62,626.00

Columbia County
 2022 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
	Total Supplies	<u>1,500.00</u>
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Section 3: Other Charges		
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3030	Travel.....	1,375.00
3040	Advertising and Publications.....	6,000.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	1,375.00
	Total Other Charges	<u>9,050.00</u>
	Dept 0107 Total Budget	<u><u>73,176.00</u></u>

Columbia County
2022 Final Budget
DEPT : 0108
Courthouse
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
1020	Retiree Paid Insurance.....	10,000.00
Total Personnel Services		10,000.00

Columbia County
 2022 Final Budget
 DEPT : 0108
 Courthouse
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	23,000.00
2024	Maintenance and Service Contracts.....	4,500.00
Total Supplies		27,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	1,500.00
3040	Advertising and Publications.....	200.00
3054	Other Sundry Insurance.....	12,000.00
3060	Utilities - Electricity.....	16,000.00
3061	Utilities - Gas.....	1,000.00
3062	Utilities - Water.....	3,000.00
Total Other Charges		34,700.00
Dept 0108 Total Budget		72,200.00

Columbia County
 2022 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ELECTION COMMISSIONER		700.00
0103	ELECTION WORKER - HOURLY		29,300.00
0104	ELECTION WORKER - TRAININ		
Total Salaries			30,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part Time.....	30,000.00
1006	Social Security Matching.....	2,295.00
1010	Workmen's Compensation.....	50.00
Total Personnel Services		32,345.00

Columbia County
 2022 Final Budget
 DEPT : 0109
 Election
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	48,225.00
2024	Maintenance and Service Contracts.....	10,400.00
Total Supplies		58,625.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,000.00
3021	Postage.....	3,500.00
3030	Travel.....	600.00
3040	Advertising and Publications.....	4,000.00
3054	Other Sundry Insurance.....	2,000.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
Total Other Charges		20,700.00
Dept 0109 Total Budget		111,670.00

Columbia County
 2022 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	CUSTODIAN		27,922.00
0002	CUSTODIAN		18,115.00
Total Salaries			46,037.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	46,037.00
1006	Social Security Matching.....	3,522.00
1008	Noncontributory Retirement.....	7,053.00
1009	Health Insurance Matching.....	11,588.00
1010	Workmen's Compensation.....	1,380.00
Total Personnel Services		69,580.00

Columbia County
 2022 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		22,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	100.00
3009	Other Professional Services.....	2,500.00
3020	Telephone and Fax - Landline.....	8,000.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	10,000.00
3060	Utilities - Electricity.....	20,000.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	3,000.00
3071	Rent - Machinery and Equipment.....	250.00
Total Other Charges		47,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings/Improvements.....	8,000.00
4003	Improvements Other Than Buildings.....	30,000.00
Total Capital Outlay		38,000.00
Dept 0111 Total Budget		176,930.00

Columbia County
2022 Final Budget
DEPT : 0112
Columbia County Special Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Columbia County
2022 Final Budget
DEPT : 0112
Columbia County Special Projects
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	320,000.00
Total Transfers Out		<hr/>
		320,000.00
Dept 0112 Total Budget		<hr/>
		320,000.00
		=====

Columbia County
2022 Final Budget
DEPT : 0117
Surveyor
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Columbia County
 2022 Final Budget
 DEPT : 0117
 Surveyor
 FUND : (1000) County General

Line Description	Budget 2022
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	500.00
Total Supplies	500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	500.00
Total Other Charges	500.00
Dept 0117 Total Budget	1,000.00

Columbia County
 2022 Final Budget
 DEPT : 0120
 County Scanning Projects
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1002	INDEXING CLERK		15,048.00
1003	INTERN/INDEXING CLERK		6,600.00
Total Salaries			21,648.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	21,648.00
1006	Social Security Matching.....	1,657.00
1010	Workmen's Compensation.....	126.00
Total Personnel Services		23,431.00
Dept 0120 Total Budget		23,431.00

Columbia County
2022 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	15,000.00
Total Other Charges		<u>15,000.00</u>
Dept 0125 Total Budget		<u>15,000.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0300
County Health
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
 2022 Final Budget
 DEPT : 0300
 County Health
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,500.00
2024	Maintenance and Service Contracts.....	700.00
Total Supplies		6,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	17,000.00
3020	Telephone and Fax - Landline.....	4,800.00
3021	Postage.....	100.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	1,500.00
3062	Utilities - Water.....	1,100.00
Total Other Charges		34,500.00
Dept 0300 Total Budget		40,700.00

Columbia County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		28,814.00
0002	CHIEF DEPUTY		22,226.00
0003	PATROL CAPTAIN		35,748.00
0004	INVESTIGATORS		134,058.00
0005	SERGEANTS		85,372.00
0006	CORP DEPUTIES		0.00
0007	DEPUTIES		366,174.00
0008	CLERICAL		69,074.00
0500	PART TIME		0.00
Total Salaries			741,466.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	741,466.00
1005	Overtime and Other Premium Compensation.....	25,000.00
1006	Social Security Matching.....	58,635.00
1008	Noncontributory Retirement.....	117,423.00
1009	Health Insurance Matching.....	86,831.00
1010	Workmen's Compensation.....	14,575.00
Total Personnel Services		1,043,930.00

Columbia County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	62,500.00
2006	Clothing and Uniforms.....	6,500.00
2007	Fuels, Oils, and Lubricants.....	50,000.00
2024	Maintenance and Service Contracts.....	12,500.00
	Total Supplies	131,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	7,500.00
3021	Postage.....	800.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	300.00
3054	Other Sundry Insurance.....	25,000.00
3090	Dues and Memberships.....	1,200.00
3094	Meals and Lodging.....	4,500.00
3101	Training and Education.....	5,000.00
3110	Petty Cash.....	800.00
	Total Other Charges	48,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
	Total Capital Outlay	
<hr/>		
Section 5: Transfers Out		
<hr/>		
	Total Transfers Out	
	Dept 0400 Total Budget	1,223,530.00

Columbia County
2022 Final Budget
DEPT : 0401
Circuit Court
FUND : (1000) , County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
 2022 Final Budget
 DEPT : 0401
 Circuit Court
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
Total Supplies		3,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	2,500.00
3092	Jurors and Witnesses.....	9,000.00
Total Other Charges		11,500.00
Dept 0401 Total Budget		14,500.00

Columbia County
2022 Final Budget
DEPT : 0402
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
 2022 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,500.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		3,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	5,100.00
3021	Postage.....	300.00
3060	Utilities - Electricity.....	1,700.00
3061	Utilities - Gas.....	1,000.00
3062	Utilities - Water.....	400.00
3072	Lease - Land and Buildings.....	6,000.00
3090	Dues and Memberships.....	900.00
Total Other Charges		15,400.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	11,906.00
Total Transfers Out		11,906.00
Dept 0402 Total Budget		30,806.00

Columbia County
2022 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Total Personnel Services		
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Columbia County
2022 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3120	Reimbursement/Municipal Clerk.....	94,674.00
Total Other Charges		<u>94,674.00</u>
Dept 0409 Total Budget		<u>94,674.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Columbia County
2022 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	3,780.00
3009	Other Professional Services.....	77,485.00
3093	Miscellaneous Law Enforcement.....	4,205.00
Total Other Charges		<hr/> 85,470.00
Dept 0416 Total Budget		<hr/> 85,470.00 =====

Columbia County
 2022 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CORONER - EO		7,046.00
Total Salaries			7,046.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part Time.....	7,046.00
1006	Social Security Matching.....	540.00
1010	Workmen's Compensation.....	25.00
Total Personnel Services		7,611.00

Columbia County
 2022 Final Budget
 DEPT : 0419
 Coroner
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,750.00
Total Supplies		5,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	800.00
3030	Travel.....	250.00
3054	Other Sundry Insurance.....	448.00
3090	Dues and Memberships.....	30.00
3094	Meals and Lodging.....	50.00
Total Other Charges		1,578.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0419 Total Budget		14,939.00

Columbia County
2022 Final Budget
DEPT : 0420
Constables
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1010	Workmen's Compensation.....	80.00
Total Personnel Services		<u>80.00</u>

Columbia County
2022 Final Budget
DEPT : 0420
Constables
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	11.00
Total Other Charges		<u>11.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<u> </u>
Dept 0420 Total Budget		<u>91.00</u> =====

Columbia County
 2022 Final Budget
 DEPT : 0500
 OEM/Office of Emergency Management
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	OEM		15,055.00
Total Salaries			15,055.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1001	Salaries, Full Time.....	15,055.00
1006	Social Security Matching.....	1,152.00
1008	Noncontributory Retirement.....	2,307.00
1010	Workmen's Compensation.....	850.00
Total Personnel Services		19,364.00

Columbia County
2022 Final Budget
DEPT : 0500
OEM/Office of Emergency Management
FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	4,500.00
Total Supplies		4,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	5,000.00
3054	Other Sundry Insurance.....	2,050.00
3094	Meals and Lodging.....	300.00
Total Other Charges		8,350.00
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0500 Total Budget		32,214.00

Columbia County
2022 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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1010	Workmen's Compensation.....	1,250.00
Total Personnel Services		<u>1,250.00</u>

Columbia County
2022 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	13,000.00
	Total Other Charges	<hr/> 13,000.00
	Dept 0502 Total Budget	<hr/> 14,250.00
		=====

Columbia County
 2022 Final Budget
 DEPT : 0800
 Veterans' Service
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	VETERANS SERVICE		12,282.00
Total Salaries			12,282.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part Time.....	12,282.00
1006	Social Security Matching.....	940.00
1010	Workmen's Compensation.....	35.00
Total Personnel Services		13,257.00

Columbia County
 2022 Final Budget
 DEPT : 0800
 Veterans' Service
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	750.00
Total Supplies		750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	750.00
3021	Postage.....	150.00
3030	Travel.....	500.00
Total Other Charges		1,400.00
Dept 0800 Total Budget		15,407.00

Columbia County
2022 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
2022 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3121	Reimb/Salary Extension.....	30,000.00
Total Other Charges		<u>30,000.00</u>
Dept 0801 Total Budget		<u>30,000.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Columbia County
2022 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0804 Total Budget		<hr/> 0.00 <hr/>

Columbia County
 2022 Final Budget
 DEPT : 1000
 RDA/Rural Development Authority
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	RDA MANAGER		39,161.00
0002	RDA ASSISTANT		33,693.00
Total Salaries			72,854.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	72,854.00
1006	Social Security Matching.....	5,574.00
1008	Noncontributory Retirement.....	11,162.00
1009	Health Insurance Matching.....	11,578.00
1010	Workmen's Compensation.....	1,300.00
Total Personnel Services		102,468.00

Columbia County
 2022 Final Budget
 DEPT : 1000
 RDA/Rural Development Authority
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	719.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
		3,719.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	1,441.00
3090	Dues and Memberships.....	45.00
		1,486.00
<hr/>		
Dept 1000 Total Budget		107,673.00

Columbia County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
	Dept 0101 Total Budget	<hr/> <u>0.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0111 Total Budget		<hr/>
		0.00
		=====

Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0400 Total Budget		<hr/>
		0.00
		=====

Columbia County
2022 Final Budget
DEPT : 0418
Jail
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
		<u>Budget</u>
		<u>2022</u>
		<hr/>
		<hr/>
	Total Personnel Services	
		<hr/>
		<hr/>

Columbia County
2022 Final Budget
DEPT : 0418
Jail
FUND : (1800) County Special Projects

<u>Line</u> : <u>Description</u>	<u>Budget</u> <u>2022</u>
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
Total Other Charges	
Section 4: Capital Outlay	
Total Capital Outlay	
Dept 0418 Total Budget	0.00

Columbia County
2022 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Columbia County
2022 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0503 Total Budget		<hr/> 0.00 <hr/>

Columbia County
 2022 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		18,827.00
0002	ADMINISTRATIVE ASSISTANT		11,256.00
0003	ROAD FOREMAN		39,901.00
0004	ROAD FOREMAN ASSISTANT		36,472.00
0005	SHOP FOREMAN		39,902.00
0006	OFFICE MANAGER		32,362.00
0007	DEPUTY CLERK		15,656.00
0009	MECHANIC/WELDER/FLAT FIXE		104,444.00
0010	BUSHHOG OPERATORS		100,170.00
0012	HEAVY EQUIPMENT OPERATORS		319,047.00
0013	LABORERS		82,500.00
0014	PUBLIC WORKS SUPERVISOR		0.00
0015	CDL DRIVERS - LEVEL 1		36,337.00
0016	CDL DRIVERS - LEVEL 2		105,831.00
0017	POTHOLE PATCHERS - LEVEL		33,740.00
0018	POTHOLE PATCHERS - LEVEL		32,680.00
0100	1/2 OEM COORDINATOR		15,055.00
0500	PART TIME		55,000.00
Total Salaries			1,079,180.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	1,024,180.00
1002	Salaries, Part Time.....	55,000.00
1004	Contract Labor.....	1,000,000.00
1005	Overtime and Other Premium Compensation.....	40,000.00
1006	Social Security Matching.....	85,618.00
1008	Noncontributory Retirement.....	163,033.00
1009	Health Insurance Matching.....	168,780.00
1010	Workmen's Compensation.....	35,000.00
1014	Cobra.....	4,500.00
Total Personnel Services		2,576,111.00

Columbia County
2022 Final Budget
DEPT : 0200
County Road
FUND : (2000) County Road

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	225,000.00
2007	Fuels, Oils, and Lubricants.....	210,000.00
2008	Tires and Tubes.....	40,000.00
2021	Paints, Metals and Chemicals.....	20,000.00
2024	Maintenance and Service Contracts.....	500.00
2025	Asphalt.....	550,000.00
2026	Culvert and Pipe.....	70,000.00
2027	Gravel, Dirt, and Sand.....	120,000.00
Total Supplies		1,235,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	3,000.00
3009	Other Professional Services.....	8,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	50.00
3040	Advertising and Publications.....	600.00
3054	Other Sundry Insurance.....	48,000.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	4,000.00
3062	Utilities - Water.....	2,000.00
3071	Rent - Machinery and Equipment.....	1,000.00
3090	Dues and Memberships.....	600.00
3094	Meals and Lodging.....	400.00
3110	Petty Cash.....	200.00
Total Other Charges		83,850.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	130,000.00
4005	Vehicles.....	40,000.00
Total Capital Outlay		170,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		-----
Dept 0200 Total Budget		4,065,461.00

Columbia County
2022 Final Budget
DEPT : 0201
2015 Road Grant
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
2022 Final Budget
DEPT : 0201
2015 Road Grant
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0201 Total Budget		<hr/>
		0.00
		=====

Columbia County
2022 Final Budget
DEPT : 0200
Additional Motor Fuel Tax Fund
FUND : (2003) Additional Motor Fuel Tax

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1004	Contract Labor.....	383,400.00
Total Personnel Services		<u>383,400.00</u>

Columbia County
2022 Final Budget
DEPT : 0200
Additional Motor Fuel Tax Fund
FUND : (2003) Additional Motor Fuel Tax

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0200 Total Budget		<hr/> <u>383,400.00</u> =====

Columbia County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (3000) Treasurer's Automation Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	PART TIME		2,000.00
Total Salaries			2,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	153.00
Total Personnel Services		2,153.00

Columbia County
2022 Final Budget
DEPT : 0103
Treasurer
FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	28,000.00
2024	Maintenance and Service Contracts.....	26,500.00
Total Supplies		54,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	1,000.00
3030	Travel.....	3,000.00
3040	Advertising and Publications.....	500.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	3,000.00
Total Other Charges		11,500.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0103 Total Budget		78,153.00 =====

Columbia County
2022 Final Budget
DEPT : 0104
Tax Collector
FUND : (3001) Collector's Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Columbia County
 2022 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (3001) Collector's Automation Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	15,000.00
2024	Maintenance and Service Contracts.....	32,000.00
	Total Supplies	47,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	8,000.00
3021	Postage.....	10,000.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	8,000.00
3094	Meals and Lodging.....	500.00
	Total Other Charges	28,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
	Total Capital Outlay	10,000.00
	Dept 0104 Total Budget	85,000.00

Columbia County
2022 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	21,735.00
Total Supplies		<u>21,735.00</u>
Dept 0402 Total Budget		<u>21,735.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0103
UNKNOWN

FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Columbia County
2022 Final Budget
DEPT : 0103
UNKNOWN

FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0103 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0409
UNKNOWN

FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0409
UNKNOWN

FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3120	Reimbursement/Municipal Clerk.....	9,000.00
	Total Other Charges	<hr/> 9,000.00
	Dept 0409 Total Budget	<hr/> 9,000.00
		=====

Columbia County
2022 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,500.00
3021	Postage.....	1,000.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		<u>7,500.00</u>
Dept 0105 Total Budget		<u>9,000.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) County Clerk's Cost Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
	Total Supplies	10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	10,000.00
	Total Other Charges	10,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
	Total Capital Outlay	
	Dept 0101 Total Budget	20,000.00

Columbia County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

PCN	Title	Grade	Current Annual Salary
0002	COURT ADMINISTRATOR		
0003	CHIEF DEPUTY		34,667.00
Total Salaries			34,667.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	34,667.00
1006	Social Security Matching.....	2,652.00
1008	Noncontributory Retirement.....	5,311.00
1009	Health Insurance Matching.....	5,789.00
1010	Workmen's Compensation.....	63.00
Total Personnel Services		48,482.00

Columbia County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	20,000.00
Total Supplies		25,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	7,931.00
Total Other Charges		7,931.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0102 Total Budget		81,413.00

Columbia County
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

PCN	Title	Grade	Current Annual Salary
0001	DIRECTOR		53,882.00
0003	CHILDRENS LIBRARIAN		27,905.00
0004	BOOKKEEPER/BRANCH MANAGER		32,797.00
0005	LEAD CIRCULATION CLERK		23,647.00
0006	CIRC/GENEALOGY CLERK		22,737.00
0007	LEAD PROCESSING CLERK		22,737.00
0009	PART TIME CLERKS		10,914.00
0010	PART TIME SENIOR BRANCH M		10,451.00
0011	PART TIME BRANCH CLERK		363.00
Total Salaries			205,433.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	183,705.00
1002	Salaries, Part Time.....	21,728.00
1006	Social Security Matching.....	15,716.00
1008	Noncontributory Retirement.....	28,144.00
1009	Health Insurance Matching.....	34,733.00
1010	Workmen's Compensation.....	375.00
Total Personnel Services		284,401.00

Columbia County
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	25,000.00
2010	Library Books and Magazines.....	30,000.00
2011	Electronic Library Books.....	5,712.00
2024	Maintenance and Service Contracts.....	43,216.00
Total Supplies		103,928.00
Section 3: Other Charges		
3009	Other Professional Services.....	15,900.00
3020	Telephone and Fax - Landline.....	4,200.00
3021	Postage.....	300.00
3030	Travel.....	800.00
3054	Other Sundry Insurance.....	11,900.00
3060	Utilities - Electricity.....	20,000.00
3061	Utilities - Gas.....	3,600.00
3062	Utilities - Water.....	1,500.00
3090	Dues and Memberships.....	5,743.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,475.00
Total Other Charges		74,418.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	4,750.00
Total Capital Outlay		4,750.00
Section 5: Transfers Out		
9999	Transfers out.....	10,000.00
Total Transfers Out		10,000.00
Dept 0600 Total Budget		477,497.00

Columbia County
 2022 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste Fund

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		19,595.00
0002	ADMINISTRATIVE ASSISTANT		11,713.00
0003	LANDFILL OPERATOR		39,901.00
0004	ASSISTANT LANDFILL OPERAT		131,716.00
0005	GATE ATTENDANT		30,582.00
0006	DEPUTY CLERK		15,656.00
0007	INCINERATOR OPERATOR		30,276.00
0008	GRAPPLE TRUCK OPERATOR		64,480.00
0009	GRAPPLE TRUCK ASSISTANT		54,520.00
0010	LITTER/TRASH CLEAN-UP		81,120.00
0011	PART TIME		1,000.00
Total Salaries			480,559.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	479,559.00
1002	Salaries, Part Time.....	1,000.00
1004	Contract Labor.....	15,000.00
1005	Overtime and Other Premium Compensation.....	15,000.00
1006	Social Security Matching.....	37,911.00
1008	Noncontributory Retirement.....	75,767.00
1009	Health Insurance Matching.....	86,831.00
1010	Workmen's Compensation.....	13,000.00
Total Personnel Services		724,068.00

Columbia County
 2022 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	120,000.00
2007	Fuels, Oils, and Lubricants.....	20,000.00
2024	Maintenance and Service Contracts.....	2,400,000.00
2027	Gravel, Dirt, and Sand.....	40,000.00
Total Supplies		<u>2,580,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	500.00
3009	Other Professional Services.....	20,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3030	Travel.....	350.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	20,000.00
3060	Utilities - Electricity.....	40,000.00
3062	Utilities - Water.....	700.00
3071	Rent - Machinery and Equipment.....	1,000.00
3090	Dues and Memberships.....	15,000.00
3094	Meals and Lodging.....	500.00
3113	Recycling Fees.....	20,000.00
Total Other Charges		<u>124,550.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	185,000.00
4005	Vehicles.....	35,000.00
Total Capital Outlay		<u>220,000.00</u>
Dept 0701 Total Budget		<u>3,648,618.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0114
Child Support
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
 2022 Final Budget
 DEPT : 0114
 Child Support
 FUND : (3012) Child Support Cost Fund

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	300.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		1,300.00
Section 3: Other Charges		
3021	Postage.....	500.00
Total Other Charges		500.00
Dept 0114 Total Budget		1,800.00

Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (3015) Drug Control Fund

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	1,000.00
Total Supplies		1,000.00
Section 3: Other Charges		
3111	Sheriff's Buy Account.....	12,000.00
Total Other Charges		12,000.00
Dept 0400 Total Budget		13,000.00

Columbia County
 2022 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		28,814.00
0002	CHIEF DEPUTY		22,226.00
0003	JAIL ADMINISTRATOR		44,686.00
0004	SERGEANTS		136,252.00
0005	JAILERS		326,920.00
0007	BALIFF/TRANSPORT		130,768.00
0008	OFFICE CLERICAL		69,074.00
0500	PART TIME		65,384.00
Total Salaries			824,124.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	758,740.00
1002	Salaries, Part Time.....	65,384.00
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	64,576.00
1008	Noncontributory Retirement.....	119,303.00
1009	Health Insurance Matching.....	98,408.00
1010	Workmen's Compensation.....	13,200.00
Total Personnel Services		1,139,611.00

Columbia County
 2022 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	85,000.00
2004	Medicine and Drugs.....	30,000.00
2005	Food.....	90,000.00
2006	Clothing and Uniforms.....	5,000.00
2007	Fuels, Oils, and Lubricants.....	45,000.00
2024	Maintenance and Service Contracts.....	42,500.00
Total Supplies		297,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	25,000.00
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	12,000.00
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	800.00
3054	Other Sundry Insurance.....	28,000.00
3060	Utilities - Electricity.....	40,000.00
3061	Utilities - Gas.....	7,500.00
3062	Utilities - Water.....	12,500.00
3071	Rent - Machinery and Equipment.....	500.00
3090	Dues and Memberships.....	2,500.00
3094	Meals and Lodging.....	2,500.00
3101	Training and Education.....	1,800.00
3112	Commissary.....	72,000.00
Total Other Charges		213,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0418 Total Budget		1,650,211.00

Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Dept 0400 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
 2022 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

PCN	Title	Grade	Current Annual Salary
0001	SUPERVISOR		34,537.00
0002	DISPATCHERS		196,152.00
0003	911 COORDINATOR		17,415.00
0004	CHIEF DEPUTY		2,235.00
0005	PATROL CAPTAIN		8,938.00
Total Salaries			259,277.00

Line	Description	Budget 2022
1001	Salaries, Full Time.....	259,277.00
1005	Overtime and Other Premium Compensation.....	10,000.00
1006	Social Security Matching.....	20,600.00
1008	Noncontributory Retirement.....	41,254.00
1009	Health Insurance Matching.....	46,310.00
1010	Workmen's Compensation.....	4,070.00
Total Personnel Services		381,511.00

Columbia County
 2022 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	20,000.00
2007	Fuels, Oils, and Lubricants.....	1,000.00
2024	Maintenance and Service Contracts.....	7,000.00
Total Supplies		28,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	300.00
3020	Telephone and Fax - Landline.....	70,000.00
3030	Travel.....	1,000.00
3054	Other Sundry Insurance.....	1,000.00
3060	Utilities - Electricity.....	1,000.00
3061	Utilities - Gas.....	200.00
3062	Utilities - Water.....	300.00
3094	Meals and Lodging.....	2,000.00
Total Other Charges		75,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		0.00
Dept 0501 Total Budget		485,311.00

Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2022</u>

Columbia County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (3022) Emergency Vehicle Fund

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	11,340.00
Total Supplies		11,340.00
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		11,340.00

Columbia County
2022 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	22,050.00
Total Other Charges		<u>22,050.00</u>
Dept 0416 Total Budget		<u>22,050.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Criminal Defense Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
 2022 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3026) Indigent Criminal Defense Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,200.00
2024	Maintenance and Service Contracts.....	840.00
Total Supplies		<u>5,040.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,600.00
3021	Postage.....	300.00
3030	Travel.....	2,400.00
3090	Dues and Memberships.....	200.00
3101	Training and Education.....	250.00
Total Other Charges		<u>4,750.00</u>
Dept 0417 Total Budget		<u>9,790.00</u> =====

Columbia County
 2022 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (3028) Adult Drug Court Fund

PCN	Title	Grade	Current Annual Salary
0500	PT ASSISTANT ADULT DRG CR		2,787.00
Total Salaries			2,787.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	2,787.00
1006	Social Security Matching.....	214.00
Total Personnel Services		3,001.00

Columbia County
2022 Final Budget
DEPT : 0402
Circuit Court
FUND : (3028) Adult Drug Court Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	7,000.00
Total Supplies		<u>7,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0402 Total Budget		<u>15,001.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0402
Circuit Court

FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Columbia County
2022 Final Budget
DEPT : 0402
Circuit Court
FUND : (3031) Circuit Court Juvenile Division Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3101	Training and Education.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0402 Total Budget		<hr/> 5,000.00 =====

Columbia County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,400.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		<hr/> 5,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0102 Total Budget		<hr/> 5,400.00 =====

Columbia County
2022 Final Budget
DEPT : 0105
Assessors Late Assessment Fee
FUND : (3042) Assessors Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Columbia County
 2022 Final Budget
 DEPT : 0105
 Assessors Late Assessment Fee
 FUND : (3042) Assessors Late Assessment Fee Fund

Line Description	Budget 2022
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
3009 Other Professional Services.....	3,465.00
Total Other Charges	3,465.00
Dept 0105 Total Budget	3,465.00

Columbia County
 2022 Final Budget
 DEPT : 0100
 County Judge
 FUND : (3046) American Rescue Plan Fund

PCN	Title	Grade	Current Annual Salary
1005	Premium Pay		0.00
Total Salaries			0.00

Line	Description	Budget 2022
Total Personnel Services		0.00
Dept 0100 Total Budget		0.00

Columbia County
2022 Final Budget
DEPT : 0101
County Clerk
FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	PREMIUM PAY		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
	Total Personnel Services	
	Dept 0101 Total Budget	0.00

Columbia County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0102 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (3046) American Rescue Plan Fund

PCN	Title	Grade	Current Annual Salary
1005	Premium Pay		0.00
Total Salaries			0.00

Line	Description	Budget 2022
Total Personnel Services		0.00
Dept 0103 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0104
 Collector
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0104 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (3046) American Rescue Plan Fund

PCN	Title	Grade	Current Annual Salary
1005	Premium Pay		0.00
Total Salaries			0.00

Line	Description	Budget 2022
Total Personnel Services		-----
Dept 0105 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0106
 Equalization Board
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0106 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (3046) American Rescue Plan Fund

PCN	Title	Grade	Current Annual Salary
1005	Premium Pay		0.00
Total Salaries			0.00

Line	Description	Budget 2022
Total Personnel Services		0.00
Dept 0107 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (3046) American Rescue Plan Fund

PCN	Title	Grade	Current Annual Salary
1005	Premium Pay		0.00
Total Salaries			0.00

Line	Description	Budget 2022
Total Personnel Services		
Dept 0111 Total Budget		0.00

Columbia County
2022 Final Budget
DEPT : 0120
Scanning
FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0120 Total Budget		0.00

Columbia County
2022 Final Budget
DEPT : 0125
County Attorney
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0125
County Attorney
FUND : (3046) American Rescue Plan Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0125 Total Budget		<hr/>
		0.00
		=====

Columbia County
2022 Final Budget
DEPT : 0200
Road
FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0200 Total Budget		0.00

Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0400 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0402
 Public Defender
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		0.00
Dept 0402 Total Budget		0.00

Columbia County
2022 Final Budget
DEPT : 0418
Jail

FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0418 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0419
 Coroner
 FUND : (3046) American Rescue Plan Fund

PCN	Title	Grade	Current Annual Salary
1005	Premium Pay		0.00
Total Salaries			0.00

Line	Description	Budget 2022
Total Personnel Services		
Dept 0419 Total Budget		0.00

Columbia County
2022 Final Budget
DEPT : 0500
OEM
FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0500 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0501
 911
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00 .

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0501 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0600
 Library
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		0.00
Dept 0600 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		-----
Dept 0701 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 0800
 Veteran's Services
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 0800 Total Budget		0.00

Columbia County
 2022 Final Budget
 DEPT : 1000
 RDA
 FUND : (3046) American Rescue Plan Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1005	Premium Pay		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
Total Personnel Services		
Dept 1000 Total Budget		0.00

Columbia County
2022 Final Budget
DEPT : 0600
County Library
FUND : (3047) County Library ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0600
County Library
FUND : (3047) County Library ARP Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	11,164.00
Total Supplies		<u>11,164.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0600 Total Budget		<u>11,164.00</u> =====

Columbia County
 2022 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (3400) Investigator-Public Defender Fund

PCN	Title	Grade	Current Annual Salary
0500	PT DEPUTY CLERK		12,113.00
Total Salaries			12,113.00

Line	Description	Budget 2022
1002	Salaries, Part Time.....	12,113.00
1006	Social Security Matching.....	927.00
1010	Workmen's Compensation.....	18.00
Total Personnel Services		13,058.00

Columbia County
2022 Final Budget
DEPT : 0402
Circuit Court
FUND : (3400) Investigator-Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0402 Total Budget		<hr/> <u>13,058.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	35,000.00
	Total Other Charges	<hr/> 35,000.00
	Dept 0505 Total Budget	<hr/> 35,000.00 =====

Columbia County
2022 Final Budget
DEPT : 0602
Community Center

FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0602
Community Center
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0602 Total Budget		<u>5,000.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0400
Sheriff

FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0400
Sheriff

FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
Dept 0400 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0100
County Judge
FUND : (3406) Treasurer's Automation Investment

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Total Personnel Services

Dept 0100 Total Budget

0.00

Columbia County
2022 Final Budget
DEPT : 0400
Sheriff

FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0400
Sheriff
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
Dept 0400 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0502
Fire Departments
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0502
Fire Departments
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0502 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0503
Grants-In-Aid Public Safety Department
FUND : (3500) Rural Community Grants Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0503 Total Budget		<hr/>
		0.00
		=====

Columbia County
2022 Final Budget
DEPT : 0603
County Fair Grant
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0603
County Fair Grant
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
	Dept 0603 Total Budget	<hr/> <u>0.00</u> =====

Columbia County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3501) Automated Record System Grant

PCN	Title	Grade	Current Annual Salary
0500	PT INDEXING CLERK		0.00
Total Salaries			0.00

Line	Description	Budget 2022
Total Personnel Services		

Columbia County
2022 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0102 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2022 Final Budget
DEPT . : 0423
Federal Grant Department
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0423
Federal Grant Department
FUND : (3502) Federal Grants Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0423 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2022 Final Budget
DEPT : 0600
Library
FUND : (3503) Library

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0600
Library
FUND : (3503) Library

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0600 Total Budget		0.00 =====

Columbia County
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0111 Total Budget		0.00
		=====

Columbia County
2022 Final Budget
DEPT : 0111
County Buildings

FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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COLUMBIA COUNTY SALARIES FOR 2022 BUDGET

CLASSIFICATION (JOB TITLE)	2022 ANNUAL SALARY
COUNTY JUDGE & SHERIFF	57,628.00
OTHER ELECTED OFFICIALS	54,385.00
SO CHIEF DEPUTY	46,687.00
SO PATROL CAPTAIN	44,686.00
SO INVESTIGATORS	44,686.00
SO SERGEANTS	42,686.00
SO CORPORAL DEPUTIES	N/A
SO DEPUTIES	40,686.00
SO CLERICAL	34,537.00
JAIL ADMINISTRATOR	44,686.00
JAIL SERGEANT	34,063.00
JAILERS	32,692.00
JAILERS – PT (39.5 HRS. BI-WKLY)	16,346.00
BAILIFF/TRANSPORT OFFICER	32,692.00
CO JUDGE'S ADMIN ASST	34,452.00
COURTHOUSE ANNEX/CHIEF DEP	34,667.00
COURTHOUSE/ANNEX TEAM LEADER	32,819.00
COURTHOUSE/ANNEX/SO/JAIL CLERICAL – DEPUTY CLERK	31,312.00
COURTHOUSE/ANNEX DEP CLERK – PT (40 HRS BI-WKLY/20 HRS WKLY)	15,048.00
JUSTICE OF THE PEACE/ MTHLY (12)	5,282.00
PAYROLL CLERK (CO CLK)	34,452.00
ELECTION COORDINATOR (CO CLK)	34,452.00
COURT ADMINISTRATOR (CIR CLK)	34,452.00
STAFF ACCOUNTANT (TREAS)	34,667.00
COLLECTOR CHIEF DEPUTY	34,667.00
COLLECTOR DEPUTY 2	32,250.00
CIR CLK INTERN/PT INDEXING CLERK	6,600.00
CORONER/MTHLY (12)	7,046.00
COURTHOUSE MAINT/FT	27,922.00
COURTHOUSE MANT/FT	26,731.00
RDA MGR	39,161.00
RDA ASST MGR	33,693.00
VSO/MTHLY	12,282.00
OEM	30,110.00
PUBLIC WORKS SUPERVISOR/12.98 HR	N/A

ROAD DEPT FOREMAN/18.10 HR	39,901.00
ROAD DEPT ASST FOREMAN/16.54 HR	36,472.00
ROAD DEPT OFFICE MGR/14.19 HR	32,362.00
RD DEPT & SOLID WAST DEP CLERK	31,312.00
RD DEPT SHOP FOREMAN/18.10 HR	39,902.00
RD DEPT CDL TRUCK DRIVERS/14.62 HR	N/A
RD DEPT CDL DRIVERS LEVEL 1/16.48 HR	36,337.00
RD DEPT CDL DRIVERS LEVEL 2/16.00 HR	35,277.00
RD DEPT MECHANIC/WELDER/FLAT FIXER/15.79 HR	34,815.00
RD DEPT BUSHHOG OP/14.71 HR	33,390.00
RD DEPT HEAVY EQUIP OP/16.08 HR	35,450.00
RD DEPT POTHOLE PATCHERS 1/15.30 HR	33,740.0
RD DEPT POTHOLE PATCHERS 2/14.82 HR	32,680.00
RD DEPT LABORS/12.43 HR.	27,500.00
RD DEPT PT (TOTAL)	60,000.00
SOLID WASTE LANDFILL OP/18.10 HR	39,901.00
SW ASST LANDFILL OP/14.94 HR	32,929.00
SW GATE ATTENDANT/13.87 HR	30,582.00
SW INCINERATOR OPERATOR/13.91 HR	30,276.00
SW GRAPPLE TRK OP/14.06 HR	32,240.00
SW GRAPPLE TRK ASST/12.14 HR	27,260.00
SW LITTER/TRASH PICKUP/12.00 HR	27,040.00
LIBRARIAN/DIRECTOR	53,882.00
LIB BOOKKEEPER/BRANCH MGR/14.88 HR	32,797.00
LIB CHILDREN SERVICES/13.50 HR	27,905.00
LIB LEAD CIRC CLERK/11.00 HR/78 HRS	23,647.00
LIB CIR/GENEALOGY CLK/11.00 HR/75 HRS	22,737.00
LIB LEAD PROCESS CLK/11.00 HR/75 HRS	22,737.00
LIB TAYLOR BRANCH MGR/12.64 HR	10,914.00
LIB TAYLOR BRANCH CLK/11.00 HR	363.00
CHILDREN'S SHELVING – PT	10,914.00
911 SUPERVISOR	34,537.00
911 DISPATCHER	32,692.00