

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To:

Cleveland County Clerk

From:

Whitney Ives, Receptionist

Re

2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

1) **2022 County Budget** as soon as it becomes available.

2) Appropriation Ordinance for the 2022 County Budget.

 Individual salary for each elected official and employee of your county (full-time and part-time)

Also, please fill in the information for the JP's below and send with the above

information.

Cleveland County Justice of Peace is paid \$ 150 2

per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to:

Association of Arkansas Counties

Attn: Whitney Ives 1415 West Third Street Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

Filed on this day of DCCMber 2021 at SILO o'clock A M.

JIMMY D. CUMMINGS - CLERK

JAMEN WILLIAM D.C.

PH-212

ORDINANCE # 2021 - 14

BE ENACTED BY THE QUORUM COURT OF CLEVELAND COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET OF CLEVELAND COUNTY, ARKANSAS, FOR THE FISCAL YEAR 2022:"

SECTION ONE. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for Fiscal Year 2022, as identified as "2022 Annual Budget, Cleveland County, Arkansas," dated 6 December 2021, is hereby adopted by reference. A copy of said Budget Ordinance is available for inspection, copying by any person during normal business hours at the Cleveland County Clerk's Office and available online at https://clevelandcounty.arkansas.gov.

SECTION TWO. NON-RESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item Personal Services, Supplies, Other Service and Charges, and Capital Outlays, but shall not be restricted to categories or expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION THREE. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION FOUR. TRANSFERS. Any transfer of monies between the various funds of the county between the four major categories of expenditures (Personal Services, Supplies, Other Services and Charges, and Capital Outlays) shall be made only with prior approval of the Cleveland County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION FIVE. MAXIMUM APPROPRIATED AMOUNTS.

A. COUNTY GENERAL FUND 1000

Total Projected County General Fund Revenues \$2,377,212

Ninety percent (90%) of Projected Revenues \$2,139,491

Total Projected Expenditures \$2,094,876

TOTAL NON-APPROPRIATED \$38,615

OFFICE/DEPARTMENT

COUNTY JUDGE'S OFFICE 1000-0100	Personal Services Supplies Other Services & Charges Capital Outlays TOTAL	\$35,054 \$ 1,075 \$ 5,486 \$ 500 \$42,115
COUNTY CLERK'S OFFICE 1000-0101	Personal Services Supplies Other Services & Charges TOTAL	\$188,137 \$ 2,205 \$21,740 \$212,082
CIRCUIT CLERK'S OFFICE 1000-0102	Personal Services Supplies Other Services & Charges TOTAL	\$ 984 \$ 2,265 \$22,077 \$25,326
TREASURER'S OFFICE 1000-0103	Personal Services Supplies Other Services & Charges TOTAL	\$81,550 \$ 154 \$ 2,842 \$84,546
COLLECTOR'S OFFICE 1000-0104	Personal Services Supplies Other Services & Charges TOTAL	\$105,701 \$ 2,680 \$12,966 \$121,347
ASSESSOR'S OFFICE 1000-0105	Personal Services Supplies Other Services & Charges TOTAL	\$114,713 \$ 3,083 \$27,400 \$145,196
BOARD OF EQUALIZATION 1000-0106	Personal Services Other Services & Charges TOTAL	\$ 1,090 \$ 200 \$ 1,290
QUORUM COURT 100-0107	Personal Services Supplies Other Services & Charges TOTAL	\$19,400 \$ 50 \$ 2,910 \$22,360
COURTHOUSE MAINTENANCE 1000-0108	Personal Services Supplies Other Services & Charges TOTAL 2	\$21,158 \$ 6,550 \$31,450 \$59,158

ELECTIONS 1000-0109	Personal Services Supplies Other Services & Charges TOTAL	\$42,060 \$ 7,000 \$27,700 \$76,760
COUNTY BUILDINGS 1000-0111	Supplies Other Services & Charges Capital Outlay TOTAL	\$ 3,000 \$ 1,000 \$ 4,000 \$ 8,000
GRANTS-IN-AID 1000-0116	Other Services & Charges	\$22,000 \$22,000
COUNTY REAPPRAISAL 1000-0117	Other Services & Charges TOTAL	\$84,288 \$84,288
HEALTH DEPARTMENT 1000-0300	Supplies Other Services & Charges TOTAL	\$ 4,939 \$11,551 \$16,490
SHERIFF'S OFFICE 1000-0400	Personal Services Supplies Other Services & Charges Capital Outlays TOTAL	\$570,319 \$69,500 \$23,753 \$ 1,000 \$664,572
DISTRICT COURT	Personal Services Supplies Other Services & Charges TOTAL	\$79,871 \$ 147 \$20,618 \$100,636
JUVENILE COURT 1000-0415	Personal Services Supplies Other Services & Charges TOTAL	\$44,321 \$ 150 \$ 2,934 \$47,405
PROSECUTING ATTORNEY	Other Services & Charges TOTAL	\$14,100 \$14,100
JAIL 1000-0418	Personal Services Supplies Other Services & Charges Capital Outlays TOTAL	\$182,161 \$ 1,900 \$44,055 \$ 5,000 \$233,116

COUNTY CORONER 1000-0419	Personal Services Supplies Other Services & Charges TOTAL	\$ 7,384 \$ 2,800 \$ 4,225 \$14,409
O.E.M. 1000-0500	Personal Services Supplies Other Services & Charges Capital Outlays TOTAL	\$23,664 \$ 6,450 \$ 9,525 \$0 \$39,639
VETERAN'S OFFICE 1000-0800	Personal Services Supplies Other Services & Charges TOTAL	\$12,843 \$ 600 \$ 7,208 \$20,651
EXTENSION OFFICE 1000-0801	Supplies Other Services & Charges TOTAL	\$ 750 \$37,890 \$38,640
PAUPERS & WELFARE	Other Services & Charges TOTAL	\$ 750 \$ 750
COUNTY GENERAL TOTAL PROJECTED EX	PENDITURES/TRANSFERS	2,094,876
B. CORONAVIRUS RELIEF Total Project Ninety percen Total Project Total Non-App	ed Revenues t (90%) of Projected Revenue ed Expenditures	391,599.88 N/A \$150,000 241,599.88
	Capital Outlays TOTAL	\$150,000 \$150,000
C. HOSPITAL MAINTENANC Total Project Ninety percer Total Project Total Non-App	ted Revenues nt (90%) of Projected Revenue ted Expenditures	\$17,100 \$15,390 \$ 2,550 \$12,840
	Personal Services Supplies Other Services & Charges TOTAL	\$ 2,000 \$ 500 \$ 50 \$ 2,550

D.	WORKERS COMPENSATION FUND 1801 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated Personal Services	\$15,680 \$14,112 \$ 2,500 \$11,612 \$ 2,500 \$ 2,500
E.	TOTAL ARP LOSS OF REVENUE FUND 1807 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$90,509
	Capital Outlays TOTAL	\$73,750 \$73,750
F.	COUNTY ROAD DEPARTMENT FUND 2000 Total Projected Revenues Ninety percent (90%) Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$2,062,500 \$1,856,250 \$1,837,700 \$ 18,550
	Personal Services Supplies Other Services & Charges Capital Outlays Debt Service TOTAL	\$799,034 \$710,200 \$ 55,816 \$121,650 \$151,000 \$1,837,700
G.	ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019) FU Total Projected Revenues Ninety percent (90%) Projected Revenue Total Projected Expenditures Total Non-Appropriated	ND 2003 \$232,792 \$209,512 \$209,500 \$ 12
	Supplies TOTAL	\$209,500 \$209,500

н.	TREASURER'S AUTOMATION FUND 3000 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$19,277 \$17,349 \$ 8,733 \$ 8,616
	Supplies Other Services & Charges TOTAL	\$ 1,000 \$ 7,233 \$ 8,733
I.	COLLECTOR'S AUTOMATION FUND 3001 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$51,000 \$45,900 \$16,750 \$29,150
	Personal Services Supplies Other Services & Charges TOTAL	\$ 1,000 \$ 2,250 \$13,500 \$16,750
J.	CIRCUIT COURT AUTOMATION FUND 3002 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 442 \$ 397 \$ 160 \$ 237
	Supplies TOTAL	\$ 160 \$ 160
К.	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$13,500 \$12,150 \$ 9,050 \$ 3,100
	Supplies Other Services & Charges TOTAL	\$ 1,950 \$ 7,100 \$ 9,050

Τ	ASSESSOR'S AMENDMENT 79 FUND 3004	
٥.	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$13,400 \$12,060 \$ 6,326 \$ 5,734
	Personal Services Supplies TOTAL	\$ 3,326 \$ 3,000 \$ 6,326
М.	RECORDER'S COST FUND 3006	
	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$74,385 \$66,946 \$57,896 \$ 9,050
	Personal Services Supplies Other Services & Charges TOTAL	\$39,346 \$ 3,160 \$15,300 \$57,896
N.	COUNTY LIBRARY FUND 3008	
	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$203,467 \$183,120 \$124,784 \$58,336
	Personal Services Supplies Other Services & Charges Capital Outlays TOTAL	\$70,044 \$30,200 \$20,540 \$ 4,000 \$124,784
0.	SOLID WASTE FUND 3009	
0.	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$1,846,000 \$1,661,400 \$869,558 \$791,842
	Personal Services Supplies Other Services & Charges TOTAL	\$ 96,475 \$ 11,000 \$762,083 \$869,558

P.	COUNTY CLERK OPERATING FUND	3010	
	Total Projected Revenu		\$ 775
	Ninety percent (90%) o		\$ 775 \$ 697 \$ 400 \$ 297
	Total Projected Expend		\$ 400
	Total Non-Appropriated		\$ 297
	Supplie TOTAL	S	\$ 400 \$ 400
Q.	CHILD SUPPORT FUND 3012		
ν.	Total Projected Revenu	es	\$ 6,900
	Ninety percent (90%) o		\$ 6,210
	Total Projected Expend	itures	\$ 2,860
	Total Non-Appropriated		\$ 3,350
	Supplie	S	\$ 2,500
		ervices & Charges	\$ 360
	TOTAL		\$ 2,860
R.	COMMUNICATIONS & FACILITY EQ	TIT PMENT FIND 3014	
1.	Total Projected Revenu		\$52,600
	Ninety percent (90%) o		\$47,340
	Total Projected Expend		\$12,000
	Total Non-Appropriated		\$35,340
	Supplie	S	\$ 7,000
		Outlays	\$ 5,000
	TOTAL		\$12,000
s.	JAIL OPERATION AND MAINTENAN	ICE FUND 3017	
	Total Projected Revenu		\$106,000
	Ninety percent (90%) o		\$95,400
	Total Projected Expend	litures	\$46,500
	Total Non-Appropriated		\$48,900
	Supplie	S	\$22,500
		Services & Charges	\$23,000
		Outlays	\$ 1,000
	TOTAL		\$46,500

Т.	BOATING SAFETY FUND 3019 Total Projected Revenues Ninety percent (90%) of Projected Revenues Total Projected Expenditures Total Non-Appropriated	\$ 6,200 \$ 5,580 \$ 1,000 \$ 4,580
	Capital Outlays TOTAL	\$ 1,000 \$ 1,000
U.	911 PUBLIC SAFETY FUND 3020 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$238,497 \$214,647 \$214,074 \$ 573
	Personal Services Supplies Other Services & Charges TOTAL	\$188,574 \$20,400 \$ 5,100 \$214,074
٧.	INDIGENT CRIMINAL DEFENSE FUND 3026 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 9,200 \$ 8,280 \$ 8,000 \$ 280
	Supplies Other Services & Charges TOTAL	\$ 800 \$ 7,200 \$ 8,000
W.	JUVENILE PROBATION FUND 3031 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 3,030 \$ 2,727 \$ 2,000 \$ 727
	Supplies Other Services & Charges TOTAL	\$ 1,000 \$ 1,000 \$ 2,000

х.	JUVENILE COURT REPRESENTATION FUND 3032	
	Total Projected Revenues	\$ 68
	Ninety percent (90%) of Projected Revenue	\$ 68 \$ 62 \$ 60 \$ 2
	Total Projected Expenditures	\$ 60
	Total Non-Appropriated	\$ 2
	Total Non Appropriated	4 6
	Supplies	\$ 60
	TOTAL	\$ 60
Y.	CIRCUIT CLERK COMMISSIONER'S FEE FUND 3039	
	Total Projected Revenues	\$ 497
	Ninety percent (90%) of Projected Revenue	\$ 447
	Total Projected Expenditures	\$ 447 \$ 300 \$ 147
	Total Non-Appropriated	\$ 147
	Other Services & Charges	\$ 300
	TOTAL	\$ 300
Z.	ASSESSOR'S LATE ASSESSMENT FEE FUND 3042	
	Total Projected Revenues	\$ 1,200
	Ninety percent (90%) of Projected Revenue	
	Total Projected Expenditures	\$ 1,000
	Total Non-Appropriated	\$ 80
	Supplies	\$ 1,000
	TOTAL	\$ 1,000
Υ.	AMERICAN RESCUE PLAN FUND 3046	
1.		\$337,733.77
	Ninety percent (90%) of Projected Revenue	
		\$337,733.77
	Total Non-Appropriated	\$ N/A
	Total Non-Appropriated	P N/A
	Capital Outlays	\$337,733.77
		\$337,733.77
	101112	40017100.11
2.	AMBULANCE SERVICE FUND 3400	
	Total Projected Revenues	\$445,000
	Ninety percent (90%) of Projected Revenue	
	Total Projected Expenditures	\$97,200
	Total Non-Appropriated	\$263,100
	The state of the s	
	Supplies	\$ 1,000
	Other Services & Charges	\$95,400
	Capital Outlays	\$ 1,000
	TOTAL	\$97,400
	10	

х.	SHERIFF'S EQUIPMENT FUND 3401 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$152,332 \$137,098 \$ 90,000 \$ 47,098
	Capital Outlays TOTAL	\$ 90,000
Z.	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 2,100 \$ 1,890 \$ 0 \$ 1,890
	Other Services & Charges TOTAL	\$ 0 \$ 0
BB.	ADDITIONAL DISTRICT JUDGE RETIREMENT FUND 3404 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 76,500 \$ 68,850 \$ 20,000 \$ 48850
	Other Services & Charges TOTAL	\$ 20,000
DD.	SOLID WASTE RECYCLING GRANT 3515 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 66,758 \$ 60,082 \$ 59,500 \$ 582
	Personal Services Supplies Other Services & Charges Capital Outlays TOTAL	\$ 2,000 \$ 2,000 \$ 5,500 \$ 50,000 \$ 59,500

EE. AU	TOMATED RECORDS SYSTEMS GRANT FUND 3524 Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$30,969.20 Waived \$30,969.20 N/A
	Other Services & Charges TOTAL	\$\\\\$30,969.20
EE. BI	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 902.65 Waived \$ 902.65 N/A
	Other Services & Charges	\$ 902.65 \$ 902.65
EE. W	ALMART COMMUNITY GRANT FUND 3532	
	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$178.19 Waived \$ 178.19 N/A
	Other Services & Charges TOTAL	\$ 178.19 \$ 178.19
FF. E	NTERGY MICRO GRANT FUND 3533	
	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 500 Waived \$ 500 N/A
	Other Services & Charges TOTAL	\$ 500 \$ 500
66	ENTERON MICRO CRANT NA FIRE 2524	
GG. I	Total Projected Revenues Ninety percent (90%) of Projected Revenue Total Projected Expenditures Total Non-Appropriated	\$ 800 Waived \$ 800 N/A
	Other Services & Charges TOTAL	\$ 800

SECTION SIX. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION SEVEN. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist and this Ordinance is to be in full force and effect from and after the date of its passage and approval.

Dated this 6th day of December, in the Year of our Lord, Two Thousand and Twenty One.

APPRQVED

Melody Spears,

County Judge

ATTEST

Jimmy D Cummings,

County Circuit Clerk