

APPROPRIATION ORDINANCE NO. 2021-32

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLAY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR CALENDAR YEAR 2022."
SECTION 1. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUNDS. Total projected General Fund revenues are \$ 3,662,124.58
Total General Fund Qualify to be budgeted \$ 3,573,338.92

EXPENDITURES

OFFICE/DEPARTMENT

1	County Judge	\$ 78,628.50
2	County Clerk	\$ 267,054.24
3	County General	\$ 74,854.00
4	Sheriff	\$ 842,844.19
5	Tax Collector	\$ 196,382.14
6	County Jail	\$ 695,022.42
7	Circuit Clerk	\$ 230,804.00
8	Treasurer	\$ 110,448.28
9	Assessor	\$ 222,907.00
10	Prosecuting Attorney	\$ 79,172.14
11	District Court	\$ 51,305.00
12	Juvenile Court	\$ 180,793.75
13	Extension Office	\$ 101,763.00
14	Department of Human Services	\$ 1,200.00
15	Health Department	\$ 36,625.00
16	Veteran officer	\$ 25,378.00
17	Chalk Bluff	\$ 800.00
18	Board of Equalization	\$ 198,593.00
19	Circuit Court	\$ 9,650.00
20	Quorum Court	\$ 43,987.31
21	Elections	\$ 75,330.00
	Office of Emergency Management	\$ 33,634.20
22	Coroner	\$ 15,592.75
23	Constable	\$ 570.00
	TOTAL	\$ 3,573,338.92

B. ROAD FUND

#2000

Total projected Fund revenue \$ 3,132,975.85
Total Road Fund Qualify to be budgeted \$ 2,877,824.54

1	Personal Services	\$ 1,452,509.09
2	Supplies	\$923,409.00
3	Other Services and Charges	\$ 255,593.00
4	Capital Outlays	\$ 246,313.45
	TOTAL	\$ 2,877,824.54

C. 911 FUND

#3020

Total projected Fund revenue \$ 676,194.34
Total Funds Qualify to be budgeted \$ 516,962.22

1	Personal Services	\$ 393,237.22
2	Supplies	\$ 26,900.00
3	Other Services and Charges	\$ 96,825.00
4	Capital Outlays	\$0.00
	TOTAL	\$ 516,962.22

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PAT COOLE
COUNTY CLERK

D. DISTRICT COURT COST FUNDS.		Total projected revenue	\$ 4,035.34
#3003		Total funds qualify to budget	\$ 2,000.00
1	Personal Services		\$ -
2	Supplies		\$ -
3	Other Services and Charges		\$ 2,000.00
4	Capital Outlays		\$ -
TOTAL			\$ 2,000.00

E. JUVENILE PROBATION FEES.		Total projected revenue	\$ 15,516.02
#3031		Total funds qualify to budget	\$ 9,235.00
1	Personal Services		\$ 100.00
2	Supplies		\$ 1,960.00
3	Other Services & Charges		\$ 7,175.00
4	Capital Outlays		\$ -
TOTAL			\$ 9,235.00

F. CHILD SUPPORT COST FUND		Total projected revenue	\$ 1,643.41
#3012		Total funds qualify to budget	\$ 1,600.00
1	Supplies		\$ 400.00
2	Other Services and Charges		\$ 1,200.00
TOTAL			\$ 1,600.00

G. JAIL FUND		Total projected revenue	\$ 61,336.61
#3400		Total funds qualify to budget	\$ 36,150.00
1	Supplies		\$ 33,000.00
2	Other Services and Charges		\$ 3,150.00
3	Capital Outlays		\$ -
TOTAL			\$ 36,150.00

H. EMERGENCY TASK FORCE DONATION			
#3405		Total projected revenue	\$ 6,339.38
		Total funds qualify to budget	\$ 6,339.38
1	Personal Services		\$ 300.00
2	Supplies		\$ 5,439.38
3	Other Services and Charges		\$ 600.00
4	Capital Outlays		\$ -
TOTAL			\$ 6,339.38

I. PUBLIC DEFENDER.		Total projected revenue	\$ 32,902.62
#3024		Total funds qualify to budget	\$ 12,138.00
1	Personal Services		\$ -
2	Supplies		\$ 1,210.00
3	Other Services and Charges		\$ 10,928.00
4	Capital Outlays		\$ -
TOTAL			\$ 12,138.00

J CLERK RECORDER FUND 768		Total projected revenue	\$ 46,100.38
#3006		Total Funds qualify to budget	\$ 45,900.00
1	Personal Services		\$ -
2	Supplies		\$ 21,700.00
3	Other Services and Charges		\$ 24,200.00
TOTAL			\$ 45,900.00

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COUNTY CLERK

K.ACT 988 FUND	Total projected revenue	\$	9,654.75
#3022	Total funds qualify to budget	\$	11,050.00

1	Supplies	\$	-
2	Other Services and Charges	\$	11,050.00
3	Capital Outlays	\$	-
TOTAL		\$	11,050.00

L.TREASURER'S AUTOMATION FUND

#3000	Total projected revenue	\$	52,014.06
	Total funds qualify to budget	\$	27,641.78

1	Personal Services	\$	1,236.78
2	Supplies	\$	14,300.00
3	Other Services and Charges	\$	12,105.00
TOTAL		\$	27,641.78

M. COUNTY CLERK'S AUTOMATION FUND

#3005	Total projected revenue	\$	21,444.36
	Total funds qualify to budget	\$	17,600.00

1	Personal Services	\$	-
2	Supplies	\$	9,500.00
3	Other Services	\$	8,100.00
TOTAL		\$	17,600.00

N. TAX COLLECTOR'S AUTOMATION

#3001	Total projected revenue	\$	43,368.76
	Total funds qualify to budget	\$	38,836.31

1	Personal Services	\$	31,836.31
2	Supplies	\$	7,000.00
3	Other Services	\$	-
TOTAL		\$	38,836.31

O. ACT 1188

#3017	Total projected revenue	\$	47,687.19
	Total funds qualify to budget	\$	30,000.00

1	Personal Services	\$	-
2	Supplies	\$	10,000.00
3	Other Services	\$	20,000.00
4	Capital Outlays	\$	-
Total		\$	30,000.00

P. CHALK BLUFF SPECIAL GRANT FUND.

#3500	Total funds qualify to budget	\$	64,969.43
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1	Supplies	\$	30,400.00
2	Other Services & Charges	\$	100.00
3	Capital Outlays	\$	16,021.56
4	Dept Services	\$	18,447.87
Total		\$	64,969.43

Q. LIBRARY FUNDS

#3008	Total projected revenue	\$	620,604.84
	Total funds qualify to budget	\$	489,222.20

1	Personal Services	\$	398,222.20
2	Supplies	\$	90,000.00
3	Other Services	\$	1,000.00

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TOTAL

\$ **489,222.20**

R. ASSESSORS AMENDMENT 79

#3004	Total projected revenue	\$	15,994.65
	Total funds qualify to budget	\$	15,994.65
1	Supplies	\$	7,000.00
2	Other Services	\$	3,994.65
3	Capital Outlays		\$5,000.00
TOTAL		\$	15,994.65

S. CIRCUIT COURT AUTOMATION ACT 1809 OF 2001

#3002	Total Porjected Revenue	\$	100,354.85
	Total funds to qualify to budget		
1.	Supplies	\$	92,258.85
TOTAL		\$	92,258.85

T. LAW LIBRARY

#3402	Total projected revenue	\$	24,896.09
	Total funds to qualify to budget	\$	577.00
1	Supplies	\$	577.00
TOTAL		\$	577.00

U. CIRCUIT CLERK'S COMMISSION FEE ACCOUNT

#3039	Total projected revenue	\$	2,234.00
	Total funds to qualify to budget	\$	1,600.00
1	Supplies	\$	800.00
2	Other services and Charges	\$	800.00
TOTAL		\$	1,600.00

V. BOATING SAFETY FUND

# 3019	Total projected revenue	\$	5,101.22
	Total funds to qualify to budget	\$	3,545.84
1	Personal Services	\$	-
2	Supplies	\$	1,000.00
3	Other Services and Charges	\$	2,545.84
TOTAL		\$	3,545.84

W. ASSESSOR LATE ASSESSMENT FEE FUND

#3042	Total projected revenue	\$	2,239.56
	Total funds to qualify to budget	\$	2,200.00
1.	Supplies	\$	1,500.00
TOTAL		\$	2,200.00

X. CLAY CO. DRUG CONTROL & FORFEITURE

#3015	Total projected revenue	\$	1.72
	Total funds to qualify to budget	\$	6,300.00
1.	Supplies	\$	6,300.00
TOTAL		\$	6,300.00

Y. ACT 416 MOTOR FUEL TAX FUND

#2203.	Total projected revenue	\$	320,896.48
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	Total Funds Qualify to be budgeted	\$	215,000.00
1	Personal Services	\$	
2	Supplies	\$	132,000.00
3	Other Services and Charges	\$	53,000.00
4	Capital Outlays	\$	30,000.00
	TOTAL	\$	215,000.00

Z SHERIFF CAR CAMERA

#3406	Total projected revenue	\$	844.54
	Total Funds Qualify to be budgeted	\$	844.54
2	Supplies		\$844.54
	TOTAL	\$	844.54

TOTAL: 8,099,128.66

SECTION Z-1. TRANSFERS: All Line items to exclude Personal Services. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the County Judge. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund, Road Fund or Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the Clay County Judge.

SECTION Z-2. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION Z-3. This Ordinance being necessary for the protection and preservation Public health and safety, ant emergency is hereby declared to exist and this Ordinance Shall be in force and shall take effect upon passage and publication.

Dated: Pat Poole
 Attest: Pat Poole
 Pat Poole, County Clerk

Dated: 12/20/21
 Approved: Mike Patterson
 Mike Patterson, Clay County Judge

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0100	COUNTY JUDGE					
Group: 01000100 - 01001999	PERSONAL SERVICES							
1000 - 01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$38,248.50	\$38,248.50		
1000 - 01001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$2,950.00	\$2,950.00		
1000 - 01001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$6,440.00	\$6,440.00		
1000 - 01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000 - 01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		
1000 - 01001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 01001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00		
1000 - 01001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$65.00	\$65.00		
1000 - 01001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00		
1000 - 01001020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$320.00	\$320.00		
Group Totals:		\$0.00	\$0.00	\$80.00	\$58,353.50	\$58,273.50		
Group: 01002000 - 01002999	SUPPLIES							
1000 - 01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 01002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.50	\$800.00	\$799.50		
Group Totals:		\$0.00	\$0.00	\$0.50	\$5,000.00	\$4,999.50		
Group: 01003000 - 01003999	OTHER SERVICES & CHARGES							
1000 - 01003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$449.12	\$3,500.00	\$3,050.88		
1000 - 01003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003023	INTERNET CONNECTION	\$0.00	\$0.00	\$30.02	\$0.00	(\$30.02)		
1000 - 01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 01003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 01003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00		
1000 - 01003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003060	ELECTRICITY	\$0.00	\$0.00	\$29.16	\$2,000.00	\$1,970.84		
1000 - 01003061	GAS	\$0.00	\$0.00	\$11.90	\$150.00	\$138.10		

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0100 COUNTY JUDGE						
Group: 01003000 - 01003999		OTHER SERVICES & CHARGES						
1000 - 01003062	WATER	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
1000 - 01003063	WASTE DISPOSAL	\$0.00	\$0.00	\$4.39	\$100.00	\$95.61		
1000 - 01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$350.00	\$2,000.00	\$1,650.00		
1000 - 01003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 01003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$421.00	\$1,000.00	\$579.00		
Group Totals:		\$0.00	\$0.00	\$1,545.59	\$15,275.00	\$13,729.41		
Group: 01004000 - 01004999		CAPITAL OUTLAY						
1000 - 01004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01005000 - 01005999		DEBT SERVICE						
1000 - 01005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$1,626.09	\$78,628.50	\$77,002.41		
Fund: 1000 COUNTY GENERAL		Office: 0101 COUNTY CLERK						
Group: 01010100 - 01011999		PERSONAL SERVICES						
1000 - 01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$10,437.35	\$137,682.80	\$127,245.45		
1000 - 01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$797.51	\$10,532.73	\$9,735.22		
1000 - 01011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$1,853.63	\$22,091.07	\$20,237.44		
1000 - 01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$44,379.00	\$44,379.00		
1000 - 01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$960.00	\$960.00		
1000 - 01011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00		
1000 - 01011016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$330.60	\$330.60		
1000 - 01011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00		
1000 - 01011020	RETIREEES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$1,043.04	\$1,043.04		
Group Totals:		\$0.00	\$0.00	\$13,288.49	\$219,319.24	\$206,030.75		
Group: 01012000 - 01012999		SUPPLIES						
1000 - 01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$421.71	\$8,500.00	\$8,078.29		
1000 - 01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0101	COUNTY CLERK					
Group: 01012000 - 01012999	SUPPLIES							
1000 - 01012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01012024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$11.00	\$3,000.00	\$2,989.00		
Group Totals:		\$0.00	\$0.00	\$432.71	\$14,500.00	\$14,067.29		
Group: 01013000 - 01013999	OTHER SERVICES & CHARGES							
1000 - 01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$305.06	\$4,200.00	\$3,894.94		
1000 - 01013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00		
1000 - 01013023	INTERNET CONNECTION	\$0.00	\$0.00	\$29.99	\$0.00	(\$29.99)		
1000 - 01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		
1000 - 01013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$700.00	\$500.00		
1000 - 01013060	ELECTRICITY	\$0.00	\$0.00	\$102.07	\$3,200.00	\$3,097.93		
1000 - 01013061	GAS	\$0.00	\$0.00	\$13.88	\$250.00	\$236.12		
1000 - 01013062	WATER	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00		
1000 - 01013063	WASTE DISPOSAL	\$0.00	\$0.00	\$5.12	\$100.00	\$94.88		
1000 - 01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$300.00	\$600.00	\$300.00		
1000 - 01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
1000 - 01013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01013102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$14,340.91	\$14,960.00	\$619.09		
Group Totals:		\$0.00	\$0.00	\$15,297.03	\$33,235.00	\$17,937.97		
Group: 01014000 - 01014999	CAPITAL OUTLAY							
1000 - 01014004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01015000 - 01015999	DEBT SERVICE							
1000 - 01015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$29,018.23	\$267,054.24	\$238,036.01		

Fund: 1000 COUNTY GENERAL Office: 0102 CIRCUIT CLERK

Group: 01020100 - 01021999 PERSONAL SERVICES

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0102	CIRCUIT CLERK					
Group: 01020100 - 01021999	PERSONAL SERVICES							
1000 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$8,670.63	\$137,681.00	\$129,010.37		
1000 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$657.13	\$10,678.00	\$10,020.87		
1000 - 01021008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$1,380.25	\$21,384.00	\$20,003.75		
1000 - 01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$44,711.00	\$44,711.00		
1000 - 01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01021015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00		
1000 - 01021016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01021017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00		
1000 - 01021020	RETIREES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$10,908.01	\$217,754.00	\$206,845.99		
Group: 01022000 - 01022999	SUPPLIES							
1000 - 01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01022006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01022022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01022024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$2.25	\$500.00	\$497.75		
Group Totals:		\$0.00	\$0.00	\$2.25	\$4,400.00	\$4,397.75		
Group: 01023000 - 01023999	OTHER SERVICES & CHARGES							
1000 - 01023003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01023005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01023020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$199.19	\$0.00	(\$199.19)		
1000 - 01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
1000 - 01023052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$500.00	\$300.00		
1000 - 01023060	ELECTRICITY	\$0.00	\$0.00	\$131.23	\$3,000.00	\$2,868.77		
1000 - 01023061	GAS	\$0.00	\$0.00	\$17.85	\$200.00	\$182.15		
1000 - 01023062	WATER	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0103		TREASURER				
Group: 01032000 - 01032999		SUPPLIES						
1000 - 01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01032024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01033000 - 01033999		OTHER SERVICES & CHARGES						
1000 - 01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01033050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01033102	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00	\$9,923.40	\$10,000.00	\$76.60		
Group Totals:		\$0.00	\$0.00	\$9,923.40	\$10,500.00	\$576.60		
Group: 01034000 - 01034999		CAPITAL OUTLAY						
1000 - 01034004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$16,133.29	\$110,448.28	\$94,314.99		
Fund: 1000 COUNTY GENERAL		Office: 0104		COLLECTOR				
Group: 01040100 - 01041999		PERSONAL SERVICES						
1000 - 01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$5,354.70	\$95,968.50	\$90,613.80		
1000 - 01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01041003	EXTRA HELP	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00		
1000 - 01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$442.61	\$7,341.59	\$6,898.98		
1000 - 01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$835.88	\$14,702.37	\$13,866.49		
1000 - 01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$40,239.18	\$40,239.18		
1000 - 01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0104	COLLECTOR					
Group: 01040100 - 01041999	PERSONAL SERVICES							
1000 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00		
1000 - 01041016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$220.50	\$220.50		
1000 - 01041017	EMERGENCY AIR TRNASPORT	\$0.00	\$0.00	\$120.00	\$140.00	\$20.00		
1000 - 01041020	RETIREEES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$7,253.19	\$162,162.14	\$154,908.95		
Group: 01042000 - 01042999	SUPPLIES							
1000 - 01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01042003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00		
1000 - 01042006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01042024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$1.50	\$300.00	\$298.50		
Group Totals:		\$0.00	\$0.00	\$1.50	\$1,725.00	\$1,723.50		
Group: 01043000 - 01043999	OTHER SERVICES & CHARGES							
1000 - 01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 01043007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00		
1000 - 01043009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01043012	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$345.75	\$4,200.00	\$3,854.25		
1000 - 01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00		
1000 - 01043023	INTERNET CONNECTION	\$0.00	\$0.00	\$29.99	\$0.00	(\$29.99)		
1000 - 01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00		
1000 - 01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01043050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01043052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00		
1000 - 01043060	ELECTRICITY	\$0.00	\$0.00	\$87.49	\$1,800.00	\$1,712.51		
1000 - 01043061	GAS	\$0.00	\$0.00	\$7.93	\$250.00	\$242.07		
1000 - 01043062	WATER	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00		
1000 - 01043063	WASTE DISPOSAL	\$0.00	\$0.00	\$2.93	\$60.00	\$57.07		
1000 - 01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01043094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01043102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$12,689.60	\$13,275.00	\$585.40		

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0104 COLLECTOR						
Group: 01043000 - 01043999		OTHER SERVICES & CHARGES						
Group Totals:		\$0.00	\$0.00	\$13,463.69	\$32,495.00	\$19,031.31		
Group: 01045000 - 01045999		DEBT SERVICE						
1000 - 01045005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01045006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$20,718.38	\$196,382.14	\$175,663.76		
Fund: 1000 COUNTY GENERAL		Office: 0105 ASSESSOR						
Group: 01050100 - 01051999		PERSONAL SERVICES						
1000 - 01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$7,923.25	\$113,761.00	\$105,837.75		
1000 - 01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01051005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$605.62	\$8,703.00	\$8,097.38		
1000 - 01051008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$1,340.61	\$17,428.00	\$16,087.39		
1000 - 01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$35,768.00	\$35,768.00		
1000 - 01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01051011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01051012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$16.28	\$200.00	\$183.72		
1000 - 01051015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00		
1000 - 01051016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00		
1000 - 01051017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$10,045.76	\$179,972.00	\$169,926.24		
Group: 01052000 - 01052999		SUPPLIES						
1000 - 01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 01052003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 01052006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01052007	FUEL & OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01052008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01052023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
1000 - 01052024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$1.50	\$700.00	\$698.50		
Group Totals:		\$0.00	\$0.00	\$1.50	\$9,150.00	\$9,148.50		
Group: 01053000 - 01053999		OTHER SERVICES & CHARGES						
1000 - 01053003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0105 ASSESSOR						
Group: 01053000 - 01053999		OTHER SERVICES & CHARGES						
1000 - 01053009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$95.00	\$95.00		
1000 - 01053020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$719.97	\$5,300.00	\$4,580.03		
1000 - 01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00		
1000 - 01053022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053023	INTERNET CONNECTION	\$0.00	\$0.00	\$29.99	\$0.00	(\$29.99)		
1000 - 01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00		
1000 - 01053050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 01053053	FLEET LIABILITY	\$0.00	\$0.00	\$600.00	\$1,200.00	\$600.00		
1000 - 01053060	ELECTRICITY	\$0.00	\$0.00	\$87.49	\$2,500.00	\$2,412.51		
1000 - 01053061	GAS	\$0.00	\$0.00	\$13.88	\$300.00	\$286.12		
1000 - 01053062	WATER	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01053063	WASTE DISPOSAL	\$0.00	\$0.00	\$5.12	\$120.00	\$114.88		
1000 - 01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01053094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01053102	COMP. SOFT/W & MAINT. AGREEM	\$0.00	\$0.00	\$20,209.00	\$19,230.00	(\$979.00)		
Group Totals:		\$0.00	\$0.00	\$21,665.45	\$33,785.00	\$12,119.55		
Group: 01054000 - 01054999		CAPITAL OUTLAY						
1000 - 01054004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01054005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01055000 - 01055999		DEBT SERVICE						
1000 - 01055005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01055006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$31,712.71	\$222,907.00	\$191,194.29		
Fund: 1000 COUNTY GENERAL		Office: 0106 EQUALIZATION BOARD						
Group: 01060100 - 01061999		PERSONAL SERVICES						
1000 - 01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$6,042.76	\$79,456.00	\$73,413.24		
1000 - 01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01061004	CONTRACT LABOR	\$0.00	\$0.00	\$1,830.00	\$22,000.00	\$20,170.00		
1000 - 01061005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
1000 - 01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$458.86	\$6,843.00	\$6,384.14		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0106		EQUALIZATION BOARD				
Group: 01060100 - 01061999		PERSONAL SERVICES						
1000 - 01061008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$936.36	\$13,705.00	\$12,768.64		
1000 - 01061009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$26,826.00	\$26,826.00		
1000 - 01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01061011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01061012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$7.16	\$200.00	\$192.84		
1000 - 01061015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
1000 - 01061016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$189.00	\$189.00		
1000 - 01061017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$9,395.14	\$161,339.00	\$151,943.86		
Group: 01062000 - 01062999		SUPPLIES						
1000 - 01062001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01062002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01062006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01062007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000 - 01062008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01062023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00		
Group: 01063000 - 01063999		OTHER SERVICES & CHARGES						
1000 - 01063005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01063008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$95.00	\$95.00		
1000 - 01063020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063021	POSTAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01063022	CELL PHONES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01063040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01063094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01063100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01063101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01063102	COMP. SOFT/W & MAINT. AGREEM	\$0.00	\$0.00	\$14,729.91	\$22,209.00	\$7,479.09		
Group Totals:		\$0.00	\$0.00	\$14,729.91	\$28,554.00	\$13,824.09		
Group: 01064000 - 01064999		CAPITAL OUTLAY						
1000 - 01064004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$24,125.05	\$198,593.00	\$174,467.95		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900 Dept: 100-9999 Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0107 QUORUM COURT						
Group: 01070100 - 01071999		PERSONAL SERVICES						
1000 - 01071002	SALARIES, PART-TIME	\$0.00	\$0.00	\$2,776.33	\$37,068.62	\$34,292.29		
1000 - 01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$212.39	\$2,973.44	\$2,761.05		
1000 - 01071008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01071009	HEALTH INSURANCE MACHINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 01071011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00		
1000 - 01071017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$120.00	\$320.00	\$200.00		
1000 - 01071020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$945.25	\$945.25		
Group Totals:		\$0.00	\$0.00	\$3,108.72	\$41,577.31	\$38,468.59		
Group: 01072000 - 01072999		SUPPLIES						
1000 - 01072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 01072002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group: 01073000 - 01073999		OTHER SERVICES & CHARGES						
1000 - 01073021	POSTAGE	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01073030	TRAVEL	\$0.00	\$0.00	\$115.20	\$1,500.00	\$1,384.80		
1000 - 01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01073050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 01073090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$260.00	\$260.00		
1000 - 01073094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
Group Totals:		\$0.00	\$0.00	\$115.20	\$2,360.00	\$2,244.80		
Department Totals:		\$0.00	\$0.00	\$3,223.92	\$43,987.31	\$40,763.39		
Fund: 1000 COUNTY GENERAL		Office: 0108 COURTHOUSE MAINTENANCE						
Group: 01080100 - 01081999		PERSONAL SERVICES						
1000 - 01081002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$16,104.00	\$16,104.00		
1000 - 01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081008	NON-CONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01081011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$16,104.00	\$16,104.00		
Group: 01082000 - 01082999		SUPPLIES						
1000 - 01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0108		COURTHOUSE MAINTENANCE				
Group: 01082000 - 01082999		SUPPLIES						
1000 - 01082009	CHEMICALS & FERTILIZERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01082024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$1,740.54	\$15,000.00	\$13,259.46		
Group Totals:		\$0.00	\$0.00	\$1,740.54	\$19,000.00	\$17,259.46		
Group: 01083000 - 01083999		OTHER SERVICES & CHARGES						
1000 - 01083040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01083052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00		
1000 - 01083060	ELECTRICITY	\$0.00	\$0.00	\$904.06	\$22,500.00	\$21,595.94		
1000 - 01083061	GAS	\$0.00	\$0.00	\$114.99	\$1,000.00	\$885.01		
1000 - 01083062	WATER	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00		
1000 - 01083063	WASTE DISPOSAL	\$0.00	\$0.00	\$42.48	\$750.00	\$707.52		
Group Totals:		\$0.00	\$0.00	\$4,811.53	\$29,150.00	\$24,338.47		
Department Totals:		\$0.00	\$0.00	\$6,552.07	\$64,254.00	\$57,701.93		
Fund: 1000 COUNTY GENERAL		Office: 0109		ELECTION				
Group: 01090100 - 01091999		PERSONAL SERVICES						
1000 - 01091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$807.68	\$11,500.00	\$10,692.32		
1000 - 01091003	EXTRA HELP	\$0.00	\$0.00	\$600.00	\$24,000.00	\$23,400.00		
1000 - 01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$107.70	\$2,500.00	\$2,392.30		
1000 - 01091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00		
Group Totals:		\$0.00	\$0.00	\$1,515.38	\$38,630.00	\$37,114.62		
Group: 01092000 - 01092999		SUPPLIES						
1000 - 01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$257.05	\$700.00	\$442.95		
1000 - 01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 01092023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 01092024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$20.00	\$4,500.00	\$4,480.00		
Group Totals:		\$0.00	\$0.00	\$277.05	\$5,900.00	\$5,622.95		
Group: 01093000 - 01093999		OTHER SERVICES & CHARGES						
1000 - 01093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01093005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01093009	OTHER PROF SERVICES - ELECTI	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
1000 - 01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
1000 - 01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0109 ELECTION						
Group: 01093000 - 01093999		OTHER SERVICES & CHARGES						
1000 - 01093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
1000 - 01093050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 01093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 01093060	ELECTRICITY	\$0.00	\$0.00	\$39.39	\$350.00	\$310.61		
1000 - 01093061	GAS	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01093070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		
1000 - 01093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 01093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 01093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group Totals:		\$0.00	\$0.00	\$39.39	\$30,800.00	\$30,760.61		
Department Totals:		\$0.00	\$0.00	\$1,831.82	\$75,330.00	\$73,498.18		
Fund: 1000 COUNTY GENERAL		Office: 0111 COUNTY BUILDINGS						
Group: 01112000 - 01112999		SUPPLIES						
1000 - 01112001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01112024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		
Group: 01113000 - 01113999		OTHER SERVICES & CHARGES						
1000 - 01113040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 01113052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$2,000.00	\$2,600.00	\$600.00		
Department Totals:		\$0.00	\$0.00	\$2,000.00	\$3,050.00	\$1,050.00		
Fund: 1000 COUNTY GENERAL		Office: 0112 COUNTY SPECIAL PROJECTS						
Group: 01120100 - 01121999		PERSONAL SERVICES						
1000 - 01121009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01123000 - 01123999		OTHER SERVICES & CHARGES						
1000 - 01123009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 01123040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00		
1000 - 01123090	DUES MEMBERSHIP & LICENSES	\$0.00	\$0.00	\$3,857.20	\$7,000.00	\$3,142.80		
1000 - 01123094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$3,857.20	\$7,550.00	\$3,692.80		
Department Totals:		\$0.00	\$0.00	\$3,857.20	\$7,550.00	\$3,692.80		
Fund: 1000 COUNTY GENERAL		Office: 0300 HEALTH DEPARTMENT						

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0300 HEALTH DEPARTMENT						
Group: 03000100 - 03001999 PERSONAL SERVICES								
1000 - 03001004	CONTRACT LABOR	\$0.00	\$0.00	\$300.00	\$3,800.00	\$3,500.00		
1000 - 03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$300.00	\$3,800.00	\$3,500.00		
Group: 03002000 - 03002999 SUPPLIES								
1000 - 03002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 03002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 03002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 03002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 03002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$25.00	\$1,500.00	\$1,475.00		
Group Totals:		\$0.00	\$0.00	\$25.00	\$3,550.00	\$3,525.00		
Group: 03003000 - 03003999 OTHER SERVICES & CHARGES								
1000 - 03003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 03003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 03003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$514.06	\$6,000.00	\$5,485.94		
1000 - 03003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 03003025	CABLE	\$0.00	\$0.00	\$70.79	\$600.00	\$529.21		
1000 - 03003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00		
1000 - 03003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 03003060	ELECTRICITY	\$0.00	\$0.00	\$298.85	\$12,000.00	\$11,701.15		
1000 - 03003061	GAS	\$0.00	\$0.00	\$532.51	\$2,500.00	\$1,967.49		
1000 - 03003062	WATER	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 03003063	WASTE DISPOSAL	\$0.00	\$0.00	\$73.21	\$850.00	\$776.79		
1000 - 03003070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$475.00	\$5,700.00	\$5,225.00		
1000 - 03003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$1,964.42	\$29,275.00	\$27,310.58		
Group: 03004000 - 03004999 CAPITAL OUTLAY								
1000 - 03004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$2,289.42	\$36,625.00	\$34,335.58		
Fund: 1000 COUNTY GENERAL		Office: 0400 SHERIFF						
Group: 04000100 - 04001999 PERSONAL SERVICES								
1000 - 04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$28,567.31	\$356,708.50	\$328,141.19		
1000 - 04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$940.50	\$34,944.00	\$34,003.50		
1000 - 04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,267.91	\$29,961.01	\$27,693.10		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0400	SHERIFF					
Group: 04000100 - 04001999	PERSONAL SERVICES							
1000 - 04001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$3,909.13	\$54,647.76	\$50,738.63		
1000 - 04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$93,891.42	\$93,891.42		
1000 - 04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
1000 - 04001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00		
1000 - 04001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$20,610.00	\$20,610.00		
1000 - 04001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$661.50	\$661.50		
1000 - 04001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$400.00	\$420.00	\$20.00		
Group Totals:		\$0.00	\$0.00	\$36,084.85	\$605,044.19	\$568,959.34		
Group: 04002000 - 04002999	SUPPLIES							
1000 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$99.90	\$11,000.00	\$10,900.10		
1000 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00		
1000 - 04002003	JANITORAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 04002006	UNIFORMS & CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$62.35	\$45,000.00	\$44,937.65		
1000 - 04002008	TIRES & TUBES	\$0.00	\$0.00	\$1,133.78	\$4,000.00	\$2,866.22		
1000 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
1000 - 04002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$1.25	\$1,050.00	\$1,048.75		
1000 - 04002028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$1,297.28	\$104,750.00	\$103,452.72		
Group: 04003000 - 04003999	OTHER SERVICES & CHARGES							
1000 - 04003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 04003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00		
1000 - 04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 04003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00		
1000 - 04003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00		
1000 - 04003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$305.44	\$5,250.00	\$4,944.56		
1000 - 04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 04003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00		
1000 - 04003023	INTERNET CONNECTION	\$0.00	\$0.00	\$29.99	\$0.00	(\$29.99)		
1000 - 04003024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00		
1000 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00		
1000 - 04003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 04003053	FLEET LIABILITY	\$0.00	\$0.00	\$5,000.00	\$9,000.00	\$4,000.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0400 SHERIFF						
Group: 04003000 - 04003999		OTHER SERVICES & CHARGES						
1000 - 04003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04003060	ELECTRICITY	\$0.00	\$0.00	\$72.91	\$1,700.00	\$1,627.09		
1000 - 04003061	GAS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
1000 - 04003062	WATER	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		
1000 - 04003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04003071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$461.66	\$5,400.00	\$4,938.34		
1000 - 04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04003093	MISCELLANEOUS LAW ENFORCEM	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
1000 - 04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
1000 - 04003102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$1,200.00	\$5,500.00	\$4,300.00		
Group Totals:		\$0.00	\$0.00	\$7,070.00	\$53,050.00	\$45,980.00		
Group: 04004000 - 04004999		CAPITAL OUTLAY						
1000 - 04004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00		
Group: 04005000 - 04005999		DEBT SERVICE						
1000 - 04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$44,452.13	\$842,844.19	\$798,392.06		
Fund: 1000 COUNTY GENERAL		Office: 0401 CIRCUIT COURT						
Group: 04012000 - 04012999		SUPPLIES						
1000 - 04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group: 04013000 - 04013999		OTHER SERVICES & CHARGES						
1000 - 04013005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04013040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 04013091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00		
1000 - 04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$9,350.00	\$9,350.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$9,650.00	\$9,650.00		

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0409	DISTRICT COURT					
Group: 04090100 - 04091999	PERSONAL SERVICES							
1000 - 04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04091017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04092000 - 04092999	SUPPLIES							
1000 - 04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04092024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.75	\$0.00	(\$0.75)		
1000 - 04092029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.75	\$0.00	(\$0.75)		
Group: 04093000 - 04093999	OTHER SERVICES & CHARGES							
1000 - 04093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$5,908.94	\$32,000.00	\$26,091.06		
1000 - 04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$32.45	\$0.00	(\$32.45)		
1000 - 04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093023	INTERNET CONNECTION	\$0.00	\$0.00	\$29.99	\$0.00	(\$29.99)		
1000 - 04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 04093060	ELECTRICITY	\$0.00	\$0.00	\$43.74	\$930.00	\$886.26		
1000 - 04093061	GAS	\$0.00	\$0.00	\$3.97	\$75.00	\$71.03		
1000 - 04093062	WATER	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0414 JUVENILE COURT						
Group: 04145000 - 04145999 DEBT SERVICE								
1000 - 04145005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04145006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$9,293.36	\$180,793.75	\$171,500.39		
Fund: 1000 COUNTY GENERAL		Office: 0416 PROSECUTING ATTORNEY						
Group: 04160100 - 04161999 PERSONAL SERVICES								
1000 - 04161001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$31,000.00	\$31,000.00		
1000 - 04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$2,371.50	\$2,371.50		
1000 - 04161008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$4,749.20	\$4,749.20		
1000 - 04161009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$8,875.80	\$8,875.80		
1000 - 04161011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 04161016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$66.12	\$66.12		
1000 - 04161017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$47,302.62	\$47,302.62		
Group: 04162000 - 04162999 SUPPLIES								
1000 - 04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group: 04163000 - 04163999 OTHER SERVICES & CHARGES								
1000 - 04163005	SPECIAL LEGAL	\$0.00	\$0.00	\$1,333.33	\$16,000.00	\$14,666.67		
1000 - 04163009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,931.85	\$3,569.52	\$637.67		
1000 - 04163030	TRAVEL	\$0.00	\$0.00	\$800.00	\$11,900.00	\$11,100.00		
1000 - 04163040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 04163092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$5,065.18	\$31,569.52	\$26,504.34		
Department Totals:		\$0.00	\$0.00	\$5,065.18	\$79,172.14	\$74,106.96		
Fund: 1000 COUNTY GENERAL		Office: 0418 JAIL						
Group: 04180100 - 04181999 PERSONAL SERVICES								
1000 - 04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$5,832.68	\$271,482.40	\$265,649.72		
1000 - 04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04181005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$446.20	\$20,766.65	\$20,320.45		
1000 - 04181008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$893.56	\$41,586.65	\$40,693.09		
1000 - 04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$77,497.68	\$77,497.68		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund:	1000 COUNTY GENERAL	Office:	0418 JAIL					
Group:	04180100 - 04181999	PERSONAL SERVICES						
1000 - 04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,791.04	\$2,791.04		
1000 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00		
1000 - 04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00		
1000 - 04181016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$588.00	\$588.00		
1000 - 04181017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00		
1000 - 04181020	RETIREES & NON-EMP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$7,652.44	\$424,392.42	\$416,739.98		
Group:	04182000 - 04182999	SUPPLIES						
1000 - 04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00		
1000 - 04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
1000 - 04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
1000 - 04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
1000 - 04182005	FOOD	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		
1000 - 04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
1000 - 04182020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04182021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
1000 - 04182024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$62,900.00	\$62,900.00		
Group:	04183000 - 04183999	OTHER SERVICES & CHARGES						
1000 - 04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$190.57	\$14,000.00	\$13,809.43		
1000 - 04183007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
1000 - 04183009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00		
1000 - 04183020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$658.59	\$8,200.00	\$7,541.41		
1000 - 04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
1000 - 04183022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183023	INTERNET CONNECTION	\$0.00	\$0.00	\$409.77	\$0.00	(\$409.77)		
1000 - 04183024	RADIO	\$0.00	\$0.00	\$103.64	\$2,900.00	\$2,796.36		
1000 - 04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 04183050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00		
1000 - 04183052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$2,000.00	\$3,500.00	\$1,500.00		
1000 - 04183060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00		
1000 - 04183061	GAS	\$0.00	\$0.00	\$835.37	\$8,500.00	\$7,664.63		

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0419 CORONER						
Group: 04194000 - 04194999 CAPITAL OUTLAY								
1000 - 04194004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$936.73	\$15,592.75	\$14,656.02		
Fund: 1000 COUNTY GENERAL		Office: 0420 CONSTABLE						
Group: 04200100 - 04201999 PERSONAL SERVICES								
1000 - 04201002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00		
1000 - 04201006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00		
1000 - 04201010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00		
1000 - 04201017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$570.00	\$570.00		
Group: 04203000 - 04203999 OTHER SERVICES & CHARGES								
1000 - 04203040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$570.00	\$570.00		
Fund: 1000 COUNTY GENERAL		Office: 0500 OEM						
Group: 05000100 - 05001999 PERSONAL SERVICES								
1000 - 05001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$16,640.00	\$16,640.00		
1000 - 05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$1,272.96	\$1,272.96		
1000 - 05001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$2,549.24	\$2,549.24		
1000 - 05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$4,472.00	\$4,472.00		
1000 - 05001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
1000 - 05001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 05001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$25,234.20	\$25,234.20		
Group: 05002000 - 05002999 SUPPLIES								
1000 - 05002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 05002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
1000 - 05002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 05002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$68.40	\$1,400.00	\$1,331.60		
1000 - 05002008	TIRES & TUBES	\$0.00	\$0.00	\$1,043.80	\$1,200.00	\$156.20		
1000 - 05002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 05002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$1,112.20	\$5,100.00	\$3,987.80		
Group: 05003000 - 05003999 OTHER SERVICES & CHARGES								

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000 COUNTY GENERAL		Office: 0800 VETERAN'S AFFAIRS OFFICE						
Group: 0800100 - 0801999 PERSONAL SERVICES								
1000 - 08001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$885.38	\$20,248.00	\$19,362.62		
Group: 08002000 - 08002999 SUPPLIES								
1000 - 08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 08002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
1000 - 08002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 08002024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,050.00	\$2,050.00		
Group: 08003000 - 08003999 OTHER SERVICES & CHARGES								
1000 - 08003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$212.23	\$0.00	(\$212.23)		
1000 - 08003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
1000 - 08003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00		
1000 - 08003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 08003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
1000 - 08003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
1000 - 08003061	GAS	\$0.00	\$0.00	\$3.97	\$50.00	\$46.03		
1000 - 08003063	WASTE DISPOSAL	\$0.00	\$0.00	\$1.46	\$30.00	\$28.54		
1000 - 08003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1000 - 08003102	COMP. SOFT W/MAINTENANCE A	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
Group Totals:		\$0.00	\$0.00	\$217.66	\$3,080.00	\$2,862.34		
Group: 08004000 - 08004999 CAPITAL OUTLAY								
1000 - 08004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$1,103.04	\$25,378.00	\$24,274.96		
Fund: 1000 COUNTY GENERAL		Office: 0801 EXTENSION SERVICE						
Group: 08010100 - 08011999 PERSONAL SERVICES								
1000 - 08011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 08012000 - 08012999 SUPPLIES								
1000 - 08012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 08012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		
1000 - 08012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 1000	COUNTY GENERAL	Office: 0804	DEPT. OF HUMAN SERVICES					
Group: 08043000 - 08043999	OTHER SERVICES & CHARGES							
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
Fund: 1000	COUNTY GENERAL	Office: 0805	POCHANTAS DAY CENTER					
Group: 08053000 - 08053999	OTHER SERVICES & CHARGES							
1000 - 08053100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1000	COUNTY GENERAL	Office: 8888	INTERFUND TRANSFER					
Group: 88889990 - 88889999	TRANSFERS							
1000 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$238,084.15	\$3,573,688.92	\$3,335,604.77		
Fund: 1900	USDA ROOF PROJECT GRANT	FUND 0100	COUNTY JUDGE					
Group: 01003000 - 01003999	OTHER SERVICES & CHARGES							
1900 - 01003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 1900	USDA ROOF PROJECT GRANT	FUND 0108	COURTHOUSE MAINTENANCE					
Group: 01083000 - 01083999	OTHER SERVICES & CHARGES							
1900 - 01083009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 2000	ROADS	Office: 0200	COUNTY ROAD DEPT					
Group: 02000100 - 02001999	PERSONAL SERVICES							
2000 - 02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$46,000.84	\$825,747.40	\$779,746.56		
2000 - 02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$1,045.00	\$87,751.00	\$86,706.00		
2000 - 02001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000 - 02001005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$155.26	\$40,000.00	\$39,844.74		
2000 - 02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,572.51	\$69,882.62	\$66,310.11		

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3000 TREASURER'S AUTOMATION FUND: 0103		TREASURER						
Group: 01032000 - 01032999		SUPPLIES						
3000 - 01032023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01032024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
Group Totals:		\$0.00	\$0.00	\$27.50	\$14,300.00	\$14,272.50		
Group: 01033000 - 01033999		OTHER SERVICES & CHARGES						
3000 - 01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
3000 - 01033004	ENGINEERING AND ARCHITECTUR	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
3000 - 01033005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3000 - 01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$87.49	\$1,400.00	\$1,312.51		
3000 - 01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		
3000 - 01033023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3000 - 01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
3000 - 01033040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3000 - 01033050	OFFICIAL DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$780.00	\$780.00		
3000 - 01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3000 - 01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
3000 - 01033061	GAS	\$0.00	\$0.00	\$5.95	\$125.00	\$119.05		
3000 - 01033062	WATER	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3000 - 01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$2.20	\$50.00	\$47.80		
3000 - 01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$185.00	\$1,000.00	\$815.00		
3000 - 01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
3000 - 01033100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3000 - 01033102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$280.64	\$12,105.00	\$11,824.36		
Group: 01034000 - 01034999		CAPITAL OUTLAY						
3000 - 01034004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$308.14	\$27,641.78	\$27,333.64		
Fund: 3000 TREASURER'S AUTOMATION FUND: 8888		INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3000 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$308.14	\$27,641.78	\$27,333.64		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3005	COUNTY CLERK'S COST FUND	Office: 8888	INTERFUND TRANSFER					
Fund Totals:		\$0.00	\$0.00	\$2,973.21	\$17,600.00	\$14,626.79		
Fund: 3006	RECORDER'S COST FUND	Office: 0102	CIRCUIT CLERK					
Group: 01020100 - 01021999	PERSONAL SERVICES							
3006 - 01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01021016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 01022000 - 01022999	SUPPLIES							
3006 - 01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$234.39	\$5,000.00	\$4,765.61		
3006 - 01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
3006 - 01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01022024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
Group Totals:		\$0.00	\$0.00	\$234.39	\$11,200.00	\$10,965.61		
Group: 01023000 - 01023999	OTHER SERVICES & CHARGES							
3006 - 01023009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01023020	TELEPHONE AND FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00		
3006 - 01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		
3006 - 01023023	INTERNET CONNECTION	\$0.00	\$0.00	\$29.99	\$0.00	(\$29.99)		
3006 - 01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3006 - 01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3006 - 01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$140.00	\$150.00	\$10.00		
3006 - 01023094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
3006 - 01023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3006 - 01023102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00		
Group Totals:		\$0.00	\$0.00	\$169.99	\$34,700.00	\$34,530.01		
Group: 01024000 - 01024999	CAPITAL OUTLAY							
3006 - 01024004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$404.38	\$45,900.00	\$45,495.62		
Fund: 3006	RECORDER'S COST FUND	Office: 8888	INTERFUND TRANSFER					

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3017 JAIL OP & MAINT FD (ACT 1182) Office: 0418 COUNTY JAIL								
Group: 04180100 - 04181999 PERSONAL SERVICES								
3017 - 04181011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04181016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04181020	RETIREES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04182000 - 04182999 SUPPLIES								
3017 - 04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
3017 - 04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04182020	BUILDING MATERIAL AND SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04182021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04182022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3017 - 04182023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Group: 04183000 - 04183999 OTHER SERVICES & CHARGES								
3017 - 04183006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$4,790.00	\$4,790.00		
3017 - 04183040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$105.00	\$105.00		
3017 - 04183090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$105.00	\$105.00		
3017 - 04183093	MISC LAW ENFORCEMENT (PRISON	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
3017 - 04183102	COMPUTER SOFTWARE, SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
Group: 04184000 - 04184999 CAPITAL OUTLAY								
3017 - 04184004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00		
Fund: 3017 JAIL OP & MAINT FD (ACT 1182) Office: 8888 INTERFUND TRANSFER								
Group: 88889990 - 88889999 TRANSFERS								
3017 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00		
Fund: 3019	BOATING SAFETY FUND	Office: 0400	SHERIFF					

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3019 BOATING SAFETY FUND		Office: 0400 SHERIFF						
Group: 0400100 - 0400199		PERSONAL SERVICES						
3019 - 04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 0400200 - 0400299		SUPPLIES						
3019 - 04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3019 - 04002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3019 - 04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
Group: 0400300 - 0400399		OTHER SERVICES & CHARGES						
3019 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$545.84	\$545.84		
3019 - 04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,545.84	\$2,545.84		
Group: 0400400 - 0400499		CAPITAL OUTLAY						
3019 - 04004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04004004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3019 - 04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$3,545.84	\$3,545.84		
Fund: 3019 BOATING SAFETY FUND		Office: 8888		INTERFUND TRANSFER				
Group: 88889990 - 88889999		TRANSFERS						
3019 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$3,545.84	\$3,545.84		
Fund: 3020 EMERGENCY 911 FUND		Office: 0501		E 911				
Group: 05010100 - 05011999		PERSONAL SERVICES						

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3020	EMERGENCY 911 FUND	Office: 0501	E 911					
Group: 05010100 - 05011999	PERSONAL SERVICES							
3020 - 05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$17,417.54	\$208,000.00	\$190,582.46		
3020 - 05011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$504.00	\$30,000.00	\$29,496.00		
3020 - 05011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05011005	OVERTIME & OTHER PREMIUM CO	\$0.00	\$0.00	\$138.00	\$25,000.00	\$24,862.00		
3020 - 05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,386.90	\$16,000.00	\$14,613.10		
3020 - 05011008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$2,796.74	\$31,865.60	\$29,068.86		
3020 - 05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$71,536.32	\$71,536.32		
3020 - 05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3020 - 05011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,215.30	\$1,215.30		
3020 - 05011012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$9.64	\$300.00	\$290.36		
3020 - 05011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00		
3020 - 05011016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		
3020 - 05011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$22,572.82	\$393,237.22	\$370,664.40		
Group: 05012000 - 05012999	SUPPLIES							
3020 - 05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$34.81	\$4,000.00	\$3,965.19		
3020 - 05012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$49.97	\$10,000.00	\$9,950.03		
3020 - 05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3020 - 05012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05012020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		
3020 - 05012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00		
3020 - 05012024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
Group Totals:		\$0.00	\$0.00	\$84.78	\$26,900.00	\$26,815.22		
Group: 05013000 - 05013999	OTHER SERVICES & CHARGES							
3020 - 05013005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3020 - 05013006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00		
3020 - 05013009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
3020 - 05013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$2,408.06	\$50,000.00	\$47,591.94		
3020 - 05013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05013022	CELL PHONE	\$0.00	\$0.00	\$52.57	\$1,000.00	\$947.43		
3020 - 05013023	INTERNET CONNECTION	\$0.00	\$0.00	\$409.82	\$0.00	(\$409.82)		
3020 - 05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3020 - 05013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3022 EMERGENCY VEHICLE FUND Office: 0400 SHERIFF								
Group: 04004000 - 04004999 CAPITAL OUTLAY								
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04005000 - 04005999 DEBT SERVICE								
3022 - 04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3022 - 04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$198.99	\$11,050.00	\$10,851.01		
Fund: 3022 EMERGENCY VEHICLE FUND Office: 8888 INTERFUND TRANSFER								
Group: 88889990 - 88889999 TRANSFERS								
3022 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$198.99	\$11,050.00	\$10,851.01		
Fund: 3024 PUBLIC DEFENDER FUND Office: 0417 PUBLIC DEFENDER								
Group: 04170100 - 04171999 PERSONAL SERVICES								
3024 - 04171004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04172000 - 04172999 SUPPLIES								
3024 - 04172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00		
3024 - 04172002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
3024 - 04172003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$10.00	\$10.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,210.00	\$1,210.00		
Group: 04173000 - 04173999 OTHER SERVICES & CHARGES								
3024 - 04173009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$6,220.00	\$6,220.00		
3024 - 04173020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3024 - 04173021	POSTAGE	\$0.00	\$0.00	\$0.00	\$58.00	\$58.00		
3024 - 04173022	CELL PHONES	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
3024 - 04173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3024 - 04173040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00		
3024 - 04173070	RENT, LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
3024 - 04173090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00		
3024 - 04173094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3024 PUBLIC DEFENDER FUND		Office: 0417 PUBLIC DEFENDER						
Group: 04173000 - 04173999		OTHER SERVICES & CHARGES						
3024 - 04173100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3024 - 04173101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$325.00	\$325.00		
3024 - 04173102	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,928.00	\$10,928.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$12,138.00	\$12,138.00		
Fund: 3024 PUBLIC DEFENDER FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3024 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$12,138.00	\$12,138.00		
Fund: 3027 DISTRICT COURT PROBATION FUND		Office: 8888 INTERFUND TRANSFER						
Group: 88889990 - 88889999		TRANSFERS						
3027 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3031 JUVENILE PROBATION FEE FUND		Office: 0414 JUVENILE COURT						
Group: 04140100 - 04141999		PERSONAL SERVICES						
3031 - 04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3031 - 04141007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$10.00	\$10.00		
3031 - 04141012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04141015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00		
3031 - 04141016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00		
Group: 04142000 - 04142999		SUPPLIES						
3031 - 04142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		
3031 - 04142023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3031 - 04142024	MAINTENANCE & SERVICE CONTR	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00		

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0104 COLLECTOR								
Group: 01040100 - 01041999 PERSONAL SERVICES								
3046 - 01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01041011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0105 ASSESSOR								
Group: 01050100 - 01051999 PERSONAL SERVICES								
3046 - 01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01051011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0106 EQUALIZATION BOARD								
Group: 01060100 - 01061999 PERSONAL SERVICES								
3046 - 01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01061011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0107 QUORUM COURT								
Group: 01070100 - 01071999 PERSONAL SERVICES								

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0107 QUORUM COURT								
Group: 01070100 - 01071999 PERSONAL SERVICES								
3046 - 01071001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01071011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0109 ELECTION								
Group: 01090100 - 01091999 PERSONAL SERVICES								
3046 - 01091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 01091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0200 COUNTY ROAD DEPT								
Group: 02000100 - 02001999 PERSONAL SERVICES								
3046 - 02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 02001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND Office: 0400 SHERIFF								

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New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0400 SHERIFF						
Group: 04000100 - 04001999		PERSONAL SERVICES						
3046 - 04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04001011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0409 DISTRICT COURT						
Group: 04090100 - 04091999		PERSONAL SERVICES						
3046 - 04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04091011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0414 JUVENILE COURT						
Group: 04140100 - 04141999		PERSONAL SERVICES						
3046 - 04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04141011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0418 JAIL						

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Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0418 JAIL						
Group: 04180100 - 04181999 PERSONAL SERVICES								
3046 - 04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04181011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0419 CORONER						
Group: 04190100 - 04191999 PERSONAL SERVICES								
3046 - 04191001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04191011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0420 CONSTABLE						
Group: 04200100 - 04201999 PERSONAL SERVICES								
3046 - 04201001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3046 - 04201011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3046 AMERICAN RESCUE PLAN FUND		Office: 0501 E 911						

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3400 JAIL MAINTENANCE								
Office: 0418 COUNTY JAIL								
Group: 04182000 - 04182999								
SUPPLIES								
3400 - 04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00		
3400 - 04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00		
3400 - 04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00		
3400 - 04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04182020	BUILDING MATERIAL AND SUPPLIE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3400 - 04182021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00		
3400 - 04182023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00		
3400 - 04182024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$40.00	\$8,500.00	\$8,460.00		
3400 - 04182025	ASPHALT	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3400 - 04182029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$40.00	\$33,000.00	\$32,960.00		
Group: 04183000 - 04183999								
OTHER SERVICES & CHARGES								
3400 - 04183024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04183025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00		
3400 - 04183063	WASTE DISPOSAL-UTILITIES	\$0.00	\$0.00	\$146.30	\$1,800.00	\$1,653.70		
3400 - 04183071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00		
3400 - 04183100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$146.30	\$3,150.00	\$3,003.70		
Group: 04184000 - 04184999								
CAPITAL OUTLAY								
3400 - 04184003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04184004	MACHINERY & EQUIP (OTHER THA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3400 - 04184006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$186.30	\$36,150.00	\$35,963.70		
Fund: 3400 JAIL MAINTENANCE								
Office: 8888 INTERFUND TRANSFER								
Group: 88889990 - 88889999								
TRANSFERS								
3400 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$186.30	\$36,150.00	\$35,963.70		
Fund: 3401 SHERIFF DARE PROGRAM								
Office: 0400 SHERIFF								
Group: 04002000 - 04002999								
SUPPLIES								

Clay Piggott 2022

New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3404	K-9 DRUG DOG	Office: 0400	SHERIFF					
Group: 04002000 - 04002999	SUPPLIES							
3404 - 04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3404 - 04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04003000 - 04003999	OTHER SERVICES & CHARGES							
3404 - 04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3404 - 04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3404 - 04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 04005000 - 04005999	DEBT SERVICE							
3404 - 04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3405	EMERGENCY TASK FORCE DONATIONS	0505	COUNTY EMERGENCY RESCUE FUND					
Group: 05050100 - 05051999	PERSONAL SERVICES							
3405 - 05051010	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		
Group: 05052000 - 05052999	SUPPLIES							
3405 - 05052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3405 - 05052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,378.04	\$3,378.04		
3405 - 05052007	FUEL, OIL & LUBRICANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3405 - 05052020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3405 - 05052023	PARTS & REPAIRS	\$0.00	\$0.00	\$54.86	\$2,061.34	\$2,006.48		
Group Totals:		\$0.00	\$0.00	\$54.86	\$5,439.38	\$5,384.52		
Group: 05053000 - 05053999	OTHER SERVICES & CHARGES							
3405 - 05053040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
3405 - 05053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3405 - 05053053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
3405 - 05053060	ELECTRICITY	\$0.00	\$0.00	\$41.62	\$0.00	(\$41.62)		
3405 - 05053090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3405 - 05053100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3405 - 05053101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$41.62	\$600.00	\$558.38		

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund: 3500 CHALK BLUFF GRANT		Office: 0601		COUNTY PARKS AND RECREATION				
Group: 06012000 - 06012999		SUPPLIES						
Group Totals:		\$0.00	\$0.00	\$0.00	\$30,400.00	\$30,400.00		
Group: 06013000 - 06013999		OTHER SERVICES & CHARGES						
3500 - 06013040	ADVERTISING AND PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$100.00	\$100.00		
Group: 06014000 - 06014999		CAPITAL OUTLAY						
3500 - 06014004	MACHINERY & EQUIP (OTHER THAN	\$0.00	\$0.00	\$0.00	\$5,396.20	\$5,396.20		
3500 - 06014006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$10,625.36	\$10,625.36		
Group Totals:		\$0.00	\$0.00	\$0.00	\$16,021.56	\$16,021.56		
Group: 06015000 - 06015999		DEBT SERVICE						
3500 - 06015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00		
3500 - 06015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$947.87	\$947.87		
Group Totals:		\$0.00	\$0.00	\$0.00	\$18,447.87	\$18,447.87		
Department Totals:		\$0.00	\$0.00	\$0.00	\$64,969.43	\$64,969.43		
Fund: 3500 CHALK BLUFF GRANT		Office: 8888		INTERFUND TRANSFER				
Group: 88889990 - 88889999		TRANSFERS						
3500 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund Totals:		\$0.00	\$0.00	\$0.00	\$64,969.43	\$64,969.43		
Fund: 3501 OEM HOMELAND SECURITY		Office: 0500		OFFICE OF EMERGENCY MANAGEMENT				
Group: 05002000 - 05002999		SUPPLIES						
3501 - 05002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3501 - 05002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 05003000 - 05003999		OTHER SERVICES & CHARGES						
3501 - 05003024	RADIOS & COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group: 05004000 - 05004999		CAPITAL OUTLAY						
3501 - 05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fund: 3501 OEM HOMELAND SECURITY		Office: 8888		INTERFUND TRANSFER				

Clay Piggott 2022 New Budget Report

Fund: 1000 - 4900

Dept: 100-9999

Item: 1001 - 9999

Line Item	Description	Year to Date Transfers	Year to Date Appropriations	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	Init
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr style="border: 1px solid red;"/>								
Fund:	3510 GIF COMMUNITY ENHANCEMENT GRANT							
	OFFICE OF EMERGENCY MANAGEMENT							
Group:	05002000 - 05002999							
	SUPPLIES							
3510 - 05002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr style="border: 1px solid green;"/>								
Fund:	3510 GIF COMMUNITY ENHANCEMENT GRANT							
	888 INTERFUND TRANSFER							
Group:	88889990 - 88889999							
	TRANSFERS							
3510 - 88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr style="border: 1px solid green;"/>								
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr style="border: 1px solid red;"/>								
Fund:	4900 CLAY COUNTY PECO FOODS, INC GRANT PROJ							
	CLAY COUNTY ROAD DEPT							
Group:	02003000 - 02003999							
	OTHER SERVICES & CHARGES							
4900 - 02003009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4900 - 02003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<hr style="border: 1px solid blue;"/>								
Group:	02004000 - 02004999							
	CAPITAL OUTLAY							
4900 - 02004003	IMPROVEMENTS OTHER THAN BUI	\$0.00	\$0.00	\$0.00	\$79.10	\$79.10		
Group Totals:		\$0.00	\$0.00	\$0.00	\$79.10	\$79.10		
Department Totals:		\$0.00	\$0.00	\$0.00	\$79.10	\$79.10		
<hr style="border: 1px solid green;"/>								
Fund Totals:		\$0.00	\$0.00	\$0.00	\$79.10	\$79.10		
<hr style="border: 1px solid red;"/>								
Grand Totals		\$0.00	\$0.00	\$469,925.94	\$8,070,557.76	\$7,600,631.82		