



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Carroll County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) ✓ **2022 County Budget** as soon as it becomes available. *Spreadsheet*
- 2) ✓ **Appropriation Ordinance for the 2022 County Budget.** *PDF*
- 3) ✓ **Individual salary** for each elected official and employee of your county (full-time and part-time) *PDF*
- 4) ✓ Also, please fill in the information for the **JP's below** and send with the above information.

Carroll County Justice of Peace is paid \$300 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

emailed 1/7/2022



Connie Doss <cdoss.carroll.clerk.ar@gmail.com>

Annual Salary Survey Carroll

Connie Doss <cdoss.carroll.clerk.ar@gmail.com>
Draft To: wives@arcountries.org

Fri, Jan 7, 2022 at 4:51 PM

Whitney,

Please see the attached files and spreadsheet for the 2022 County Budget and Salary Survey. Elected Officials are included with the Salary information, but for quick reference, I included the Ordinance setting their salaries for 2022.

If you have any questions please let me know.

Connie Doss
Carroll County Clerk

--

Connie T. Doss

Carroll County & Probate Clerk

210 W. Church

Berryville, AR 72616





870-423-2022

Fax: 870-423-7400

cdoss.carroll.clerk.ar@gmail.com

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender. This message contains confidential information and is intended only for the individual named. If you are not the named addressee you should not disseminate, distribute or copy this e-mail. Please notify the sender immediately by e-mail (or phone 870-423-2022) if you have received this e-mail by mistake and delete this e-mail from your system. If you are not the intended recipient you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

5 attachments

-  **2022 Carroll County Budget.xlsx**
846K
-  **2022 Carroll Memorandum Response.pdf**
103K
-  **2022 Carroll Budget Ord.pdf**
167K
-  **2022 Carroll Elected Official Salaries Ord.pdf**
60K



2022 Carroll Salary Spreadsheet.pdf

951K

2022 Projected Workman's Compensation
CARROLL COUNTY ARKANSAS

APERS: 15.32 matching EE/17.82 Elected w/exceptions

2022 Salary

Projected

COUNTY JUDGE 1000-0100

County Judge	\$29,642.47
Clerical (70 Hours)	\$33,865.00
Emer. Comm Coord (50 Hours) #18 on WC sheet	\$28,275.00
	\$91,782.47

COUNTY CLERK 1000-0101

County Clerk	\$52,506.03
Chief - AP/Payroll (70 Hours)	\$33,865.00
Deputy Clerk - Probate/AP	\$32,396.00
Deputy Clerk - Elections/Payroll/File Mgmt	\$31,811.00
Overtime	\$2,000.00
	\$152,578.03

CIRCUIT CLERK 1000-0102

Circuit Clerk (70 Hours)	\$52,506.03
Chief Deputy	\$33,865.00
First Deputy	\$31,395.00
First Deputy	\$31,395.00
First Deputy	\$31,395.00
	\$180,556.03

Circuit & County Clerk - Western District 1000-0119

Chief Deputy Clerk (70 Hours) or DC Pd at other rate	\$34,385.00
First Deputy	\$31,395.00
First Deputy	\$31,395.00
First Deputy - County Clerk/Marriages	\$31,395.00
	\$128,570.00

Treasurer 1000-0103

Treasurer (70 Hours)	\$52,506.03
Adm Asst/Chief Deputy	\$33,215.00
Acct Chief Deputy/Bookkeeper	\$31,850.00
	\$117,571.03

Tax Collector 1000-0104	
Tax Collector (70 Hours)	\$52,506.03
Adm Asst/Chief Deputy/Office Mgr	\$33,670.00
1st Deputy/Probate Mortgage	\$33,215.00
Chief Deputy Delinquent Bankruptcy	\$33,215.00
1st Deputy/SSD (also see add'l in Cost Fund)	\$31,395.00
Part-Time Person	\$3,000.00
	\$187,001.03
Assessor 1000-0105	
Assessor (70 Hours)	\$52,506.03
Senior Deputy-Adm Asst/Hist/RE/Deeds	\$34,944.00
1st Deputy-RE/Deed/Mapping	\$33,397.00
1st Deputy-Pers Prop/Homestead	\$32,942.00
1st Deputy-Business Assess	\$32,396.00
1st Deputy-Pers Prop/Bus Assess	\$31,395.00
	\$217,580.03
Equalization Board 1000-0106 #32	\$5,500.00
Quorum Court 1000-0107 #24	\$54,400.00
Courthouse Maint - East 1000-0108	
Custodian (70 Hours 75% pull) 2021 was @80 hrs	\$21,498.75
Maintenance - Part-Time w/Apers 59 hours \$15 hr - 2/2021	\$8,053.50
	\$29,552.25

Courthouse Maint - Annex 1000-0117

Custodian (70 hours 25% pulls same time - 80 Hr budget in 20	\$7,166.25
Maintenance - Part-Time w/Apers 59 hours \$15 hr - 2/2021	\$8,053.50
	\$15,219.75

Elections 1000-0109

Election Coord/Chief Deputy Elections	\$33,865.00
Overtime	\$3,000.00
Election Commissioner	\$2,700.00
Election Commissioner	\$2,700.00
Election Commissioner	\$2,700.00
Poll Workers 2022 \$15 Hr/State reimb \$11	\$54,000.00
	\$98,965.00

Courthouse Maint - West 1000-0118

Maintenance - Part-Time w/Apers 59 hours \$15 hr - 2/2021	\$8,053.50
Custodian - P/T (39 hours) Added 2020	\$15,970.50
	\$24,024.00

Sheriff's Dept 1000-0400

C-1 Sheriff Partial Salary (9 months/19 Payperiods)	\$42,224.44
C-2 Major/Chief Deputy (80 hours)	\$46,800.00
C-4 Lieutenant/CID	\$38,350.00
C-5 Lieutenant/Patrol	\$38,350.00
C-6 Sergeant/Civil Process	\$35,100.00
C-7 Sergeant/Patrol	\$35,100.00
C-8 Corporal/Holiday Island	\$34,320.00
C-9 Corporal/Night Patrol	\$34,320.00
C-10 Corporal/Day Patrol	\$34,320.00
C-11 Deputy/K-9 Unit	\$34,320.00
C-12 Deputy	\$34,320.00
C-13 Deputy	\$34,320.00
C-14 Deputy	\$34,320.00
C-15 Deputy	\$34,320.00
C-16 Deputy	\$34,320.00
C-17 Deputy	\$34,320.00
C-18 Deputy - NEW 2020	\$34,320.00
C-19 Court Security	\$34,320.00
C-20 Deputy - New (Added May 2020 by Ord.)	\$34,320.00
C-21 Investigator/Sgt.	\$36,101.00
C-22 Investigator/Sgt.	\$36,101.00
Admin. Asst. 1/2 Salary (In Jail Fac) 80 hr payperiod	\$18,668.00
Secretary (In Jail Fac) 80 hr pay period	\$30,303.00
Secretary (In Jail Fac) 80 hr pay period	\$30,303.00
Maintenance partial/Work Release Super/309s 1/3 ratio	\$10,920.00
PT - Evidence Custodian w/APERS/ 40 hours	\$19,500.00
1005 Straight-time - Law Enforcemt - 6 hrXavg \$15X20 posX2	\$50,000.00
1005 Overtime for LawEnforcement	\$15,000.00
	\$928,980.44

	\$762,242.00
Circuit Judge 1000-0401	\$79,274.00
Court Orders Clerk	\$31,304.00
Court Orders Clerk	\$31,304.00
	\$62,608.00
District Court - East 1000-0409 (32Hrs X \$11.00)	
P/T - Secretary (32 hours per pay period @\$12.75 hr)	\$10,608.00
P/T - Secretary (32 hours per pay period @\$11.75 hr) NEW 20	\$9,776.00
	\$20,384.00
District Court - West 1000-0410	
Juvenile Probation 1000-0415 80 hours per pay period	
Juvenile Intake Officer	\$35,594.00
Juvenile Probation Officer	\$35,594.00
	\$71,188.00
Prosecuting Attorney 1000-0416 Line 20	
Administrative Asst.	\$34,365.00
Hot Check Coord.	\$32,487.00
Victim Witness Coord.	\$30,940.00
DVSA Investigator	\$41,041.00
Orders Clerk - NEW 2020	\$27,365.00
	\$166,198.00
Public Defender 1000-0417 Line 21	\$31,395.00
Coroner 1000-0419 Line 14	\$8,386.13
OEM 1000-0500 (39 Hours-No Retirement)	\$22,409.50
Veterans Service 1000-0800	
Vet Serv Officer (59 Hours) (w/Retirement)	\$24,160.50
TOTAL COUNTY GENERAL:	\$2,654,009.16
	6.90%

Road Department 2000-0200

County Judge 1/2 Salary	\$29,642.47
Road Foreman	\$43,680.00
Asst. Road Foreman	\$39,416.00
Shop Foreman	\$42,120.00
Mechanic 1	\$37,024.00
Mechanic 2	\$36,192.00
Mechanic 3	\$35,152.00
Utility 1	\$38,168.00
Utility 2	\$36,712.00
Utility 3	\$36,504.00
Truck Driver 1	\$33,800.00
Truck Driver 2	\$32,968.00
Truck Driver 3 should be same as Driver 2	\$32,956.00 32,968.00
Equipment Operator 1	\$34,840.00
Equipment Operator 2	\$34,840.00
Equipment Operator 1	\$34,528.00
Equipment Operator 2	\$34,528.00
Equipment Operator 1	\$33,800.00
Equipment Operator 2	\$33,800.00
Equipment Operator 3	\$33,800.00
Equipment Operator 1	\$32,968.00
Equipment Operator 2	\$32,968.00
Equipment Operator 3	\$32,968.00
Equipment Operator 4	\$32,968.00
Equipment Operator 5	\$32,968.00
Equipment Operator 6	\$32,968.00
Secretary (70 Hrs)	\$33,371.00
PT-Mechanic (24.5 pp/\$14.60)(Apers on ER only)	\$9,777.75
Overtime	\$20,000.00
TOTAL ROAD DEPARTMENT:	\$975,427.22
	6.98%

Tax Collector's Automation 3001-0104

Deputy Clerk	\$31,395.00
First Deputy Current/Delinquent eff 3/2021	\$33,215.00
	\$64,610.00

Detention Center 3018-0418 171 hrs in 28 day period	2022 Salaries
C-1 Sheriff (Partial Salary - 3 mos/7 payperiods)	\$15,556.37
C-31 Captian/Jail Administrator	\$39,520.00
C-32 Lieutenant/Jail Commander	\$34,216.00
C-33 Staff Sergeant/Jail & Transp Supervisor	\$32,968.00
C-34 Sergeant/Warrants Supervisor	\$34,008.00
C-35 Seargeant/Shift Commander	\$31,928.00
C-36 Sergeant/Shift Cammander	\$31,928.00
C-37 Corporal/Transport Deputy	\$32,760.00
C-38 Corporal/Transport Deputy	\$31,928.00
C-39 (C-38 in 2019) Corporal/Asst Warrant Officer	\$31,200.00
C-40 Det. 1st Class/Transport Deputy	\$31,200.00
C-41 Det. 1st Class/Transport Deputy	\$31,200.00
C-42 Det. Officer/Transport Deputy	\$31,200.00
C-43 Det. Officer/Transport Deputy	\$31,200.00
C-44 Det. Officer/Transport Deputy	\$31,200.00
C-45 Det. Officer/Transport Deputy	\$31,200.00
C-46 Detention Officer	\$31,200.00
C-47 Detention Officer	\$31,200.00
C-48 Detention Officer	\$31,200.00
C-49 Detention Officer	\$31,200.00
C-50 Detention Officer	\$31,200.00
C-51 Detention Officer	\$31,200.00
C-52 Detention Officer	\$31,200.00
C-53 Detention Officer	\$31,200.00
C-54 Detention Officer	\$31,200.00
C-55 Detention Officer	\$31,200.00
C-56 Detention Officer	\$31,200.00
C-57 Detention Officer	\$31,200.00
C-58 Detention Officer	\$31,200.00
C-59 Detention Officer	\$31,200.00
C-60 Detention Officer	\$31,200.00
C-61 Detention Officer/Jail Adm Asst/Secretarial	\$28,600.00
Secretary 80 hr pay period	\$30,303.00
Administrative Assistant (Partial Sal) 80 hr pay period	\$18,668.00
Maintenance - (Partial Sal - 2/3)	\$21,840.00
1005 Straighttime - Law Enforcemt - Funds Avail Rev	\$30,000.00
1005 Overtime	\$10,000.00
TOTAL DETENTION:	\$1,110,623.37
	1.76%

Emergency 911 Fund 3020-0501 171 Hrs in 28 day period

Supervisor (80 Hours)	\$37,544.00
Shift Lead	\$32,136.00
Shift Lead	\$32,136.00
Shift Lead	\$32,136.00
Dispatcher	\$29,744.00
Dispatcher	\$29,744.00
Dispatcher	\$29,744.00
Dispatcher	\$29,744.00
Dispatcher	\$29,744.00
Dispatcher	\$29,744.00
Dispatcher	\$29,744.00
PT - Dispatcher (39 hours X \$12.70)	\$14,145.30
PT - Dispatcher (39 hours @\$12.70)	\$14,145.30
PT - Dispatcher (39 hours X \$12.50)	\$13,942.50
1005 Straighttime - Law Enforcemt - Funds Avail Rev	\$10,000.00
1005 Overtime	\$4,000.00
TOTAL EMERGENCY 911 FUND:	\$398,393.10
	8.13%

Berryville Library A - 3401-0600	
Library Director	\$37,037.00
Asst. Library Director	\$30,030.00
Asst. Librarian	\$28,119.00
Asst. Librarian	\$25,935.00
PT - Library Serv Assoc 30 Hours \$13 hr	\$10,725.00
PT - Library Asst. 36 X\$11.77 hr	\$11,718.72
PT - Library Asst. 36 X\$11.20 hr	\$11,185.20
PT - Library Asst. 38 X \$11.50 hr	\$12,103.00
	\$166,852.92

Green Forest Library B 3402-0600	
Library Director	\$36,218.00
Asst. Librarian	\$29,666.00
Asst. Librarian	\$27,755.00
Asst. Librarian (open-2021)	\$24,648.00
Library Service Assoc	\$24,934.00
PT - Library Asst (2021-38 hrsX\$11.50)	\$12,103.00
PT - Library Asst (2021-38hrsX\$11 Hr)	\$11,609.00
Summer Help	
	\$166,933.00

Eureka Springs Library C 3403-0600	
Library Director	\$34,489.00
Assistant Director	\$34,671.00
Assistant Librarian (private Ins)	\$27,482.00
Assistant Librarian	\$25,662.00
PT - Library Assistant (36 Hrs X\$11.77 hr 2021)	\$11,718.72
PT - Library Assistant (30 Hrs X\$11.40 hr 2021)	\$9,477.00
PT - Library Assistant (30 Hrs X\$11.40 hr 2021)	\$9,477.00
PT - Library Services Associate (30 Hrs X \$11.60 hr 2021)	\$9,633.00
	\$162,609.72

CAMALS 8000-0600	
Regional Library Adm	\$42,913.00
Technical Serv. Mgr.	\$36,816.00
PT - Technician (31 hrs) (\$11 Hr)	\$9,470.50
	\$89,199.50

TOTAL LIBRARIES:	\$585,595.14
	5.61%

TOTAL SALARIES FROM ALL SOURCES:	\$5,788,657.99
	5.85%

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CARROLL, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ESTABLISHING THE COMPENSATION FOR ALL COUNTY ELECTED POSITIONS FOR BUDGET YEAR 2022.

WHEREAS, Arkansas Code Annotated §14-14-1204(a) provides, in part, that “{t}he quorum court of each county shall fix by ordinance the annual salaries of the following county officers within the minimums and maximums provided in this section...”; and

WHEREAS, the Budget Committee of the Quorum Court has determined that the proposed salaries do fall within the minimums and maximums set forth by state code.

WHEREAS, the 2022 Budget ordinance reflect the amounts stated.

NOW THEREFORE, Be it enacted by the Quorum Court of Carroll County, Arkansas that:

Section 1: For the calendar year 2022, the annual salaries for County elected officials are:

County Judge:	\$59,284.94
County Clerk:	\$52,506.03
Circuit Clerk:	\$52,506.03
County Treasurer:	\$52,506.03
County Tax Collector:	\$52,506.03
County Assessor:	\$52,506.03
County Sheriff:	\$57,780.81
County Coroner:	\$ 8,386.13
Quorum Court:	\$300.00 per regular/special meetings/\$100 per committee meeting

Section 3: All Ordinances or Resolutions, and parts thereof, in conflict with this Ordinance are hereby repealed to the extent of such conflict. In the event any one or more of the provisions contained in this Ordinance shall for any reason be held by a Court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this Ordinance, and this Ordinance shall be construed as if such invalid, illegal, or unenforceable provision or provisions had never been contained herein.

APPROVED: Sam L. Barr
SAM L. BARR, Carroll County Judge

ATTEST: Connie T. Dooss
CONNIE T. DOSS, Carroll County Clerk

DATE APPROVED: 12/20/2021

SPONSORS: Jack Deaton, Matt Phillips,
Kellie Matt, Craig Hicks, & John
Howerton

1st Reading: 11/15/2021 Matt Phillips & Craig Hicks
2nd Reading: 12/20/2021 Matt Phillips & Craig Hicks
3rd Reading: 12/20/2021 Craig Hicks & Jack Deaton

This Ordinance is Paid for by Carroll County Arkansas

Ord+Res Pg
2021 102

ORDINANCE 2021- 48

BE IT ENACTED BY THE QUORUM COURT OF CARROLL COUNTY, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022.

WHEREAS, the budgets set forth herein will include Merit increases.

Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as “2022 Annual Budget, Carroll County, Arkansas” dated November 15, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2: NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure code comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3: EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

Section 4: TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures – personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with prior approval of the Carroll County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section, such as Treasurer’s transfers.

Section 5: MAXIMUM APPROPRIATED AMOUNTS

A. General Fund – 1000	
Total Projected revenues are:	\$6,372,563.60
Total projected expenditures are:	\$5,886,664.74
B. Courthouse Fund – 1800	
Total projected revenues are:	\$ 650,000.00
Total projected expenditures are:	\$ 89,642.00
C. Road Fund – 2000	
Total projected revenues are:	\$3,586,960.00
Total projected expenditures are:	\$3,370,939.43

ord. + sub. pg. 91
2021

D. Road Investment Fund – 2001	
Total projected revenues are:	\$ 198,447.84
Total projected expenditures are:	\$ 00.00
E. Motor Fuel tax Fund – 2003	
Total projected revenues are:	\$ 348,250.00
Total projected expenditures are:	\$ 220,000.00
F. Road and Bridge Fund – 2800	
Total projected revenues are:	\$ 200,000.00
Total projected expenditures are:	\$ 200,000.00
G. Treasurer’s Automation – 3000	
Total projected revenues are:	\$ 154,380.00
Total projected expenditures are:	\$ 33,625.00
H. Collector’s Automation – 3001	
Total projected revenues are:	\$ 904,830.00
Total projected expenditures are:	\$ 224,414.27
I. Circuit Court Automation – 3002	
Total projected revenues are:	\$ 13,387.00
Total projected expenditures are:	\$ 13,350.00
J. Assessor’s Fund – 3004	
Total projected revenues are:	\$ 42,360.00
Total projected expenditures are:	\$ 9,175.00
K. County Clerk’s Cost Fund – 3005	
Total projected revenues are:	\$ 41,675.00
Total projected expenditures are:	\$ 14,000.00
L. Recorder’s Cost Fund – 3006	
Total projected revenues are:	\$ 170,350.00
Total projected expenditures are:	\$ 45,700.00
M. Child Support Collection – 3012	
Total projected revenues are:	\$ 529.40
Total projected expenditures are:	\$ 500.00
N. County Detention Facility Fund – 3018	
Total projected revenues are:	\$ 352,900.00
Total Transfer Sales Tax:	\$2,000,000.00
Total projected expenditures are:	\$2,163,243.68
O. Boating Safety Fund – 3019	
Total projected revenues are:	\$ 32,565.00
Total projected expenditures are:	\$ 4,000.00
P. Emergency 911 Fund – 3020	
Total projected revenues are:	\$ 627,140.00
Transfer from Sales Tax:	\$ 253,700.00
Total projected expenditures are:	\$ 692,986.06

Q. Adult Drug Court Fund – 3028		
Total projected revenues are:	\$	2,501.00
Total projected expenditures are:	\$	2,500.00
R. Juvenile Probation Fee Fund – 3031		
Total projected revenues are:	\$	10,895.00
Total projected expenditures are:	\$	6,795.00
S. Jail Commissary Fund – 3039		
Total projected revenues are:	\$	35,000.00
Total projected expenditures are:	\$	35,000.00
T. Circuit Clerk Commissioner’s Fund – 3040		
Total projected revenues are:	\$	3,813.50
Total projected expenditures are:	\$	1,000.00
U. Assessor Late Assessment Fee Fund – 3042		
Total projected revenues are:	\$	3,927.00
Total projected expenditures are:	\$	00.00
V. Sales Tax Fund – 3400		
Total projected revenues are:	\$2,418,361.00	
Transfer to County Detention Fund – 3018	\$2,000,000.00	
Transfer to Emergency 911 Fund – 3020	\$	253,700.00
W. Berryville Library Fund – 3401		
Total projected revenues are:	\$	355,500.00
Total projected expenditures are:	\$	348,492.06
X. Green Forest Library Fund – 3402		
Total projected revenues are:	\$	572,650.00
Total projected expenditures are:	\$	414,106.91
Y. Eureka Springs Library Fund – 3403		
Total projected revenues are:	\$	375,220.00
Total projected expenditures are:	\$	331,153.03
Z. Carroll-Madison Library Fund – 8000		
Total projected revenues are:	\$	129,856.44
Total projected expenditures are:	\$	129,856.44
Total Projected Transfers:	\$	2,253,700.00
Total Projected Revenues:	\$17,604,061.78	
Total Projected Expenditures:	\$14,237,143.62	

Section 6: SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7: Any request to add to, take from or otherwise modify the provisions of this budget shall be submitted in writing to the joint Budget and Finance Committees of the Quorum Court for their review and recommendation before being submitted to the whole Quorum Court for its approval.

Section 8: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

APPROVED: Sam L. Barr
Sam L. Barr, Carroll County Judge

ATTEST: Connie T. Doss
Connie T. Doss, Carroll County Clerk

DATE APPROVED: November 15, 2021

SPONSORS: Jack Deaton, John Howerton, Matt Phillips, Craig Hicks, Kellie Matt