



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Calhoun County Clerk
From: Whitney Ives, Receptionist
Re 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual salary** for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Calhoun County Justice of Peace is paid \$ 267.79 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

CALHOUN COUNTY QUORUM COURT
ORDINANCE NO. 2021-41
APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CALHOUN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2022”

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022, identified as “2022 Annual Budget, Calhoun County, Arkansas, dated January 1, 2022 is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall be restricted to the line-item expenditure codes comprising the four major categories of expenditures; Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service- but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures-Personal Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service-shall be made only with prior approval of the Calhoun County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

		Projected Revenues	2022 Proposed Budgets	Over/Under Projections
	COUNTY GENERAL FUNDS	\$2,921,824.44		
1000.0100	Judge		\$ 79,703.70	
1000.0101	County Clerk		\$ 122,755.63	
1000.0102	Circuit Clerk		\$ 113,018.10	
1000.0103	Treasurer		\$ 111,056.27	
1000.0104	Collector		\$ 156,849.90	
1000.0105	Assessor		\$ 206,812.50	
1000.0106	Property Reappraisal		\$ 87,577.00	
1000.0107	Quorum Court		\$ 38,151.68	
1000.0108	Courthouse Maintenance		\$ 184,529.24	
1000.0109	Elections		\$ 46,702.00	
1000.0116	County Contracts		\$ 29,300.00	
1000.0300	County Health		\$ 18,200.00	
1000.0400	Sheriff		\$ 704,329.79	
1000.0409	District Clerk		\$ 123,788.04	
1000.0416	Prosecuting Attorney		\$ 8,150.00	
1000.0419	Coroner		\$ 10,677.24	
1000.0500	OES-Emergency Services		\$ 103,929.64	
1000.0800	Veteran Service		\$ 24,341.51	
1000.0801	Extension		\$ 32,600.00	
	(subtotal General Funds)	\$ 2,921,824.44	\$ 2,202,472.24	\$ 719,352.20
1801.0601	County Park	\$ 126,963.00	\$ 151,300.00	\$ (73,937.00)
1801.0603	High School Rodeo	\$ -	\$ 30,000.00	
1801.0604	Woodberry Park	\$ -	\$ 16,600.00	
1802.0605	Dr T.E. Rhine Park	\$ -	\$ 3,000.00	
1804.0400	School Resource Officer	\$ 61,516.16	\$ 62,278.98	\$ (762.82)
1805.0414	Juvenile Court	\$ -	\$ 36,748.06	\$ (36,748.06)
1807.0804	Nutrition Center	\$ 213,840.00	\$ 250,713.68	\$ (36,873.68)
1809.0500	Volunteer Appreciation	\$ 6,570.00	\$ 6,100.00	\$ 470.00
1810.0111	Community Building		\$ 6,000.00	\$ (6,000.00)
	(subtotal of other General Funds)	\$ 408,889.16	\$ 562,740.72	\$ (153,851.56)
83.02%	County General Funds Total	\$ 3,330,713.60	\$ 2,765,212.96	\$ 565,500.64

		Projected Revenues	2022 Proposed Budgets	Over/Under Projections
	OTHER COUNTY FUNDS			
2000.0200	County Road	\$ 1,891,378.35	\$ 1,671,898.26	\$ 219,480.09
2003.0200	Additional Motor Fuel Tax	\$ 173,340.00	\$ 85,000.00	\$ 88,340.00
3000.0103	Treasurer Automation	\$ 29,626.65	\$ 12,000.00	\$ 17,626.65
3001.0104	Collector Automation	\$ 103,180.50	\$ 2,000.00	\$ 101,180.50
3002.0401	Circuit Court Automation	\$ 5,849.33	\$ 0.00	\$ 5,849.33
3003.0409	District Court Auto.	\$ 11,210.40	\$ 0.00	\$ 11,210.40
3004.0105	Assessor Automation	\$ 8,774.55	\$ 7,000.00	\$ 1,774.55
3006.0102	Recorder's Cost Fund	\$ 97,029.00	\$ 23,289.05	\$ 73,739.95
3007.0400	Sheriff's Automation	\$ 4,084.29	\$ 0.00	\$ 4,084.29
3008.0600	Library	\$ 39,294.10	\$ 89,372.86	\$ (50,078.76)
3009.0700	Solid waste	\$ 1,580,931.18	\$ 665,064.62	\$ 786,215.35
3009.0702	Recycling Center	\$	\$ 129,651.21	\$
3012.0114	Child Support	\$ 3,933.00	\$ 300.00	\$ 3,633.00
3015.0400	Drug Control	\$ 6,776.55	\$ 0.00	\$ 6,776.55
3017.0418	County Jail	\$ 705,186.00	\$ 456,633.61	\$ 248,552.39
3019.0422	Boating Safety	\$ 8,167.28	\$ 0.00	\$ 8,167.28
3020.0501	Calhoun County 9-1-1	\$ 290,895.69	\$ 117,072.86	\$ 173,822.83
3021.0301	Ambulance	\$	\$ 144,000.00	\$ (144,000.00)
3024.0417	Public Defender	\$ 26,557.99	\$ 10,938.00	\$ 15,619.99
3025.0416	Victim Witness	\$ 69,419.79	\$ 3,900.00	\$ 65,519.79
3029.0400	Public Safety/Child Passenger	\$ 1,891.35	\$ 0.00	\$ 1,891.35
3031.0414	Juvenile Probation Fund	\$ 4,367.70	\$ 0.00	\$ 4,367.70
3037.0900	Airport	\$	\$ 17,000.00	\$ (17,000.00)
3039.0102	Commissioner Fee Fund	\$ 886.95	\$ 0.00	\$ 886.95
3043.0105	Assessor Late Assessment	\$ 540.00	\$ 0.00	\$ 540.00
3046.0112	American Rescue Plan	\$ 949,669.62	\$ 0.00	\$ 949,669.62
3402.0800	Veterans Memorial	\$ 7,856.47	\$ 0.00	\$ 7,856.47
3415.0606	County Museum	\$ 0.00	\$ 28,609.74	\$ (28,609.74)
3502.0102	Automated Record System	\$ 43,660.00	\$ 43,660.00	\$ 0.00
6009.0102	County Law Library	\$ 225.00	\$ 0.00	\$ 225.00
57.83%	(subtotal Special County Funds)	\$ 6,064,731.74	\$ 3,507,390.21	\$ 2,557,341.53

TOTAL ALL REVENUE PROJECTIONS \$ 9,395,445.34

TOTAL ALL COUNTY BUDGETS \$ 6,272,603.17

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and shall take effect January 1, 2022 upon passage, approval, and publication.

APPROVED: *[Signature]*
County Judge

ATTEST: *Jeanie L Smith*
County Clerk

DATED: November 22, 2021



Calhoun County Ar
County Clerk's Office was filed
on 11/23/2021 04:13 PM
and recorded in the Ordinance/Resolutions
book under Page 123 - 128
Jeanie Smith, County Clerk
Brittany Paves

Calhoun County
 2022 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE	1/3	19,114.03
0002	ADMIN. ASSISTANT	0	32,508.03
Total Salaries			51,622.06

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	51,622.06
1006	Social Security Matching.....	3,949.09
1008	Noncontributory Retirement.....	7,908.50
1009	Health Insurance Matching.....	10,464.05
1010	Workmen's Compensation.....	135.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		74,153.70

Calhoun County
2022 Final Budget
DEPT : 0100
County Judge
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Section 2: Supplies		
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2001	General Supplies.....	1,000.00
2023	Parts and Repairs.....	500.00
Total Supplies		<u>1,500.00</u>
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Section 3: Other Charges		
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3020	Telephone-Judge (Auditor's).....	750.00
3021	Postage.....	300.00
3040	Advertising and Publications.....	800.00
3090	Dues and Memberships.....	700.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		<u>4,050.00</u>
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		<u> </u>
Dept 0100 Total Budget		<u>79,703.70</u>

Calhoun County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	Circuit/County Clerk		23,224.92
0002	Chief Deputy		15,668.75
0003	DEPUTY CLERK		15,307.83
0004	Deputy Clerk		15,307.83
Total Salaries			69,509.33

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	69,509.33
1006	Social Security Matching.....	5,317.47
1008	Noncontributory Retirement.....	10,648.83
1009	Health Insurance Matching.....	15,700.00
1010	Workmen's Compensation.....	130.00
1011	Unemployment Compensation.....	100.00
Total Personal Services		101,405.63

Calhoun County
 2022 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
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2001	General Supplies.....	2,000.00
2002	Small Equipment.....	750.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		3,750.00
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Section 3: Other Charges		
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3020	Telephone-County Clerk.....	3,000.00
3021	Postage.....	250.00
3030	Travel.....	250.00
3040	Advertising & Publications.....	200.00
3080	Public Records.....	100.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	250.00
3100	Other Miscellaneous.....	250.00
3102	Computer Software, Support, & Maintenance Agreement.....	13,000.00
Total Other Charges		17,600.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		-----
Dept 0101 Total Budget		122,755.63

Calhoun County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	DEPUTY CLERK		15,307.83
0002	DEPUTY CLERK		15,307.83
0003	Circuit/County Clerk		23,224.92
0004	Chief Deputy		15,674.83
Total Salaries			69,515.41

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	69,515.41
1006	Social Security Matching.....	5,317.93
1008	Noncontributory Retirement.....	10,649.76
1009	Health Insurance Matching.....	15,700.00
1010	Workmen's Compensation.....	130.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		101,388.10

Calhoun County
 2022 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
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2001	General Supplies.....	1,500.00
2002	Small Equipment.....	500.00
Total Supplies		2,000.00
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Section 3: Other Charges		
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3020	Telephone-Circuit Clerk.....	1,000.00
3021	Postage.....	250.00
3030	Travel.....	250.00
3080	Public Records.....	800.00
3090	Dues & Memberships.....	80.00
3092	Jurors & Witnesses.....	2,000.00
3094	Meals & Lodging.....	250.00
3102	Computer Software, Support, & Maintenance Agreement.....	5,000.00
Total Other Charges		9,630.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0102 Total Budget		113,018.10

Calhoun County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	TREASURER		44,004.96
0002	Chief DEPUTY TREASURER		31,347.79
Total Salaries			75,352.75

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	75,352.75
1006	Social Security Matching.....	5,764.48
1008	Noncontributory Retirement.....	11,544.04
1009	Health Insurance Matching.....	8,635.00
1010	Workmen's Compensation.....	110.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		101,481.27

Calhoun County
 2022 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
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2001	General Supplies.....	2,400.00
2002	Small Equipment.....	700.00
Total Supplies		3,100.00
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Section 3: Other Charges		
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3003	Computer Services.....	2,500.00
3020	Telephone-Treasurer.....	1,200.00
3021	Postage.....	125.00
3040	Advertising and Publications.....	150.00
3071	rent - machinery & equipment.....	1,000.00
3090	Dues and Memberships.....	1,000.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		6,475.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0103 Total Budget		111,056.27

Calhoun County
 2022 Final Budget
 DEPT : 0104
 Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF & COLLECTOR		17,113.18
0002	Chief Deputy Collector		31,359.91
0003	DEPUTY COLLECTOR		30,599.73
Total Salaries			79,072.82

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	79,072.82
1006	Social Security Matching.....	6,049.07
1008	Noncontributory Retirement.....	12,113.96
1009	Health Insurance Matching.....	18,314.05
1010	Workmen's Compensation.....	450.00
1011	Unemployment Compensation.....	150.00
Total Personal Services		116,149.90

Calhoun County
 2022 Final Budget
 DEPT : 0104
 Collector
 FUND : (1000) County General

Line	Description	Budget 2022
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Section 2: Supplies		
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2001	General Supplies.....	4,500.00
2002	Small Equipment.....	1,000.00
	Total Supplies	5,500.00
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Section 3: Other Charges		
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3020	Telephone-Collector.....	3,500.00
3021	Postage.....	3,000.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	2,500.00
3071	Rent-Machinery and Equipment.....	3,000.00
3080	Public Records.....	500.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	200.00
3102	Computer Software, Support, & Maintenance Agreement.....	20,000.00
	Total Other Charges	35,200.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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	Total Transfers Out	
	Dept 0104 Total Budget	156,849.90

Calhoun County
 2022 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	ASSESSOR		44,004.96
0002	Administrative Assistant		32,502.73
0004	Deputy Assessor		30,599.73
Total Salaries			107,107.42

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	107,107.42
1006	Social Security Matching.....	8,193.72
1008	Noncontributory Retirement.....	16,408.86
1009	Health Insurance Matching.....	16,877.50
1010	Workmen's Compensation.....	875.00
1011	Unemployment Compensation.....	100.00
Total Personal Services		149,562.50

Calhoun County
2022 Final Budget
DEPT : 0105
Assessor
FUND : (1000) County General

Line	Description	Budget 2022
Section 2: Supplies		
2001	General Supplies.....	2,500.00
2002	Small Equipment.....	4,500.00
Total Supplies		7,000.00
Section 3: Other Charges		
3005	Special Legal.....	600.00
3020	Telephone-Assessor.....	5,000.00
3021	Postage.....	3,000.00
3030	Travel.....	700.00
3040	Advertising and Publications.....	1,200.00
3080	Public Records.....	1,500.00
3090	Dues and Memberships.....	650.00
3094	Meals and Lodging.....	600.00
3102	Computer Software, Support, & Maintenance Agreement.....	37,000.00
Total Other Charges		50,250.00
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0105 Total Budget		206,812.50

Calhoun County
2022 Final Budget
DEPT : 0106
Property Reappraisal & Equalization
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1004	Contract Labor.....	3,000.00
1010	Workmen's Compensation.....	3.00
Total Personal Services		3,003.00

Calhoun County
2022 Final Budget
DEPT : 0106
Property Reappraisal & Equalization
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100.00
Total Supplies		<u>100.00</u>
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Section 3: Other Charges		
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3008	Property Reappraisal.....	83,724.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	250.00
Total Other Charges		<u>84,474.00</u>
Dept 0106 Total Budget		<u>87,577.00</u> =====

Calhoun County
 2022 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

Line	Description	Budget 2022
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Line	Description	Budget 2022
1002	Salaries, Part-Time.....	30,921.54
1006	Social Security Matching.....	2,260.14
1009	Health Insurance Matching.....	360.00
1010	Workmen's Compensation.....	75.00
Total Personal Services		33,616.68

Calhoun County
2022 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
Total Supplies		<u>500.00</u>
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Section 3: Other Charges		
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3021	Postage.....	250.00
3030	Travel.....	400.00
3040	Advertising and Publications.....	3,000.00
3090	Dues and Memberships.....	135.00
3094	Meals and Lodging.....	250.00
Total Other Charges		<u>4,035.00</u>
Dept 0107 Total Budget		<u><u>38,151.68</u></u>

Calhoun County
 2022 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	MAINTENANCE		34,205.66
Total Salaries			34,205.66

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	34,205.66
1002	Salaries, Part-Time.....	15,606.68
1006	Social Security Matching.....	3,810.65
1008	Noncontributory Retirement.....	7,631.25
1009	Health Insurance Matching.....	7,850.00
1010	Workmen's Compensation.....	800.00
1011	Unemployment Compensation.....	125.00
Total Personal Services		70,029.24

Calhoun County
 2022 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
2003	Janitorial Supplies.....	6,000.00
2020	Building Materials and Supplies.....	2,000.00
2021	Paints and Metals.....	1,000.00
2022	Plumbing and Electrical Supplies.....	3,000.00
2023	Parts and Repairs.....	2,000.00
2024	Maintenance and Service Contracts.....	6,000.00
Total Supplies		23,500.00
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Section 3: Other Charges		
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3004	Engineering & Architectural.....	2,000.00
3009	Other Professional Services.....	8,000.00
3020	Telephone-Crthse Maint.....	1,000.00
3052	Fire and Extended Coverage.....	36,000.00
3060	Electricity-Crthse Maint.....	30,000.00
3061	Gas-Crthse Maint.....	4,000.00
3062	Water-Crthse Maint.....	3,500.00
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		88,500.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment.....	2,500.00
Total Capital Outlay		2,500.00
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Section 5: Transfers Out		
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Total Transfers Out		
Dept 0108 Total Budget		184,529.24

Calhoun County
2022 Final Budget
DEPT : 0109
Elections
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
1002	Salaries, Part-Time.....	18,000.00
1006	Social Security Matching.....	1,377.00
1008	NONCONTRIBUTORY RETIREMENT.....	300.00
1010	Workmen's Compensation.....	25.00
Total Personal Services		19,702.00

Calhoun County
2022 Final Budget
DEPT : 0109
Elections
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
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Section 2: Supplies		
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2001	General Supplies.....	3,500.00
Total Supplies		<u>3,500.00</u>
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Section 3: Other Charges		
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3003	Computer Services.....	20,000.00
3009	Other Professional Services.....	500.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	1,500.00
Total Other Charges		<u>23,500.00</u>
Dept 0109 Total Budget		<u>46,702.00</u> =====

Calhoun County
2022 Final Budget
DEPT : 0116
County Contracts
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1010	Workmen's Compensation.....	1,000.00
Total Personal Services		<u>1,000.00</u>

Calhoun County
2022 Final Budget
DEPT : 0116
County Contracts
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2100	Calhoun County Fair Association.....	2,500.00
Total Supplies		<u>2,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Fire Departments.....	10,500.00
3090	Dues and Memberships.....	3,300.00
3096	Soil Conservation.....	7,000.00
3097	Calhoun Animal Rescue Effort.....	2,500.00
3101	CASA.....	2,500.00
Total Other Charges		<u>25,800.00</u>
Dept 0116 Total Budget		<u>29,300.00</u>

Calhoun County
2022 Final Budget
DEPT : 0300
County Health
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2022
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<u>Line</u>	<u>Description</u>	Budget 2022
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Calhoun County
 2022 Final Budget
 DEPT : 0300
 County Health
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2003	Janitorial Supplies.....	1,500.00
2022	PLUMBING & ELECTRICAL.....	1,500.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		6,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone-Health Dept.....	3,000.00
3021	Postage.....	200.00
3060	Electricity-Health Dept.....	6,000.00
3061	Gas-Health Dept.....	2,000.00
3062	Water-Health Dept.....	1,000.00
Total Other Charges		12,200.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0300 Total Budget		18,200.00

Calhoun County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF & COLLECTOR	1/3	17,113.18
0002	DEPUTY SHERIFF		42,011.43
0003	DEPUTY SHERIFF		42,011.43
0004	DEPUTY SHERIFF		42,011.43
0005	DEPUTY SHERIFF		42,011.43
0006	Dispatcher/Jail Matron	1/2	31,338.53
0007	Dispatcher/Jail Matron	1/2	30,534.16
0008	Dispatcher/Jail Matron	1/2	30,534.16
0009	Chief Deputy Sheriff		44,696.03
Total Salaries			322,261.78

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	322,261.78
1002	Salaries, Part-Time.....	71,201.09
1006	Social Security Matching.....	31,010.26
1008	Noncontributory Retirement.....	62,101.59
1009	Health Insurance Matching.....	65,414.05
1010	Workmen's Compensation.....	5,000.00
1011	Unemployment Compensation.....	500.00
1015	Uniform Allowance.....	6,400.00
Total Personal Services		563,888.77

Calhoun County
 2022 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
2002	Small Equipment.....	10,500.00
2007	Fuels, Oil, and Lubricants.....	30,000.00
2008	Tires and Tubes.....	2,500.00
2023	Parts and Repairs.....	20,000.00
2024	Maintenance and Service Contracts.....	4,000.00
Total Supplies		70,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone-Sheriff.....	8,500.00
3021	Postage.....	200.00
3022	Cell Phones and Pagers.....	6,500.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	300.00
3053	Fleet Liability.....	3,584.00
3080	Public Records.....	300.00
3090	Dues & Membership.....	1,000.00
3093	Miscellaneous Law Enforcement.....	1,000.00
3094	Meals and Lodging.....	2,000.00
3100	Other Miscellaneous.....	4,000.00
3101	Training and Education.....	1,500.00
3102	Computer Software, Support, & Maintenance Agreement.....	10,000.00
Total Other Charges		40,384.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,550.00
4005	Vehicles.....	19,000.00
5005	Lease Purchase Principal.....	4,507.02
Total Capital Outlay		30,057.02
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		-----
Dept 0400 Total Budget		704,329.79

Calhoun County
 2022 Final Budget
 DEPT : 0409
 District Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0002	DEPUTY MUN CLERK		30,534.16
0003	DEPUTY MUN CLERK		30,534.16
Total Salaries			61,068.32

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	61,068.32
1006	Social Security Matching.....	4,671.73
1008	Noncontributory Retirement.....	9,355.67
1009	Health Insurance Matching.....	15,700.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	125.00
Total Personal Services		91,020.72

Calhoun County
 2022 Final Budget
 DEPT : 0409
 District Clerk
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,500.00
2002	Small Equipment.....	2,000.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		6,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	District Judge.....	6,617.32
3020	Telephone-Dist Crt.....	2,400.00
3021	Postage.....	850.00
3030	Travel.....	200.00
3070	Rent-Buildings.....	1,200.00
3080	Public Records.....	100.00
3090	Dues and Memberships.....	100.00
3092	Jurors & Witnesses.....	100.00
3094	Meals and Lodging.....	200.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, & Maintenance Agreement.....	14,000.00
Total Other Charges		26,267.32
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0409 Total Budget		123,788.04

Calhoun County
2022 Final Budget
DEPT : 0416
Prosecuting Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	400.00
Total Supplies		<u>400.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Dep Pros Secretary.....	1,500.00
3010	Grand Jury Stenographer.....	2,050.00
3020	Telephone and Fax-Landline.....	600.00
3021	Postage.....	200.00
3030	Travel.....	800.00
3100	Prosecutor's Expenses.....	2,600.00
Total Other Charges		<u>7,750.00</u>
Dept 0416 Total Budget		<u><u>8,150.00</u></u>

Calhoun County
2022 Final Budget
DEPT : 0419
Coroner
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1002	Salaries, Part-Time.....	5,966.69
1006	Social Security Matching.....	456.45
1008	Noncontributory Retirement.....	914.10
1010	Workmen's Compensation.....	25.00
Total Personal Services		7,362.24

Calhoun County
2022 Final Budget
DEPT : 0419
Coroner
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/> Section 2: Supplies <hr/>		
2002	Small Equipment.....	500.00
Total Supplies		<u>500.00</u>
<hr/> Section 3: Other Charges <hr/>		
3020	Telephone and Fax-Landline.....	1,600.00
3030	Travel.....	470.00
3090	Dues and Memberships.....	70.00
3094	MEALS & LODGING.....	275.00
3100	Other Miscellaneous.....	400.00
Total Other Charges		<u>2,815.00</u>
<hr/> Section 4: Capital Outlay <hr/>		
<hr/> Section 5: Transfers Out <hr/>		
Total Transfers Out		<u> </u>
Dept 0419 Total Budget		<u>10,677.24</u> =====

Calhoun County
 2022 Final Budget
 DEPT : 0500
 OES-Emergency Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	OEM Coordinator	1/2	33,602.21
Total Salaries			33,602.21

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	33,602.21
1006	Social Security Matching.....	2,570.57
1008	Noncontributory Retirement.....	5,147.86
1009	Health Insurance Matching.....	7,850.00
1010	Workmen's Compensation.....	1,000.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		50,245.64

Calhoun County
 2022 Final Budget
 DEPT : 0500
 OES-Emergency Services
 FUND : (1000) County General

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	6,500.00
2005	Food.....	500.00
2007	Fuels, Oil, and Lubricants.....	200.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	3,500.00
Total Supplies		15,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Services.....	2,000.00
3020	Telephone-OES.....	2,000.00
3021	Postage.....	500.00
3022	Cell Phones and Pagers.....	1,000.00
3023	Internet-OES.....	1,000.00
3024	Weather Radio.....	7,000.00
3040	Advertising and Publications.....	500.00
3053	Fleet Liability.....	5,584.00
3060	Electricity-Crthse Maint.....	8,000.00
3073	Lease - Machinery & Equipment.....	600.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	500.00
3101	Training and Education.....	300.00
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
Total Other Charges		35,484.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	2,500.00
Total Capital Outlay		2,500.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0500 Total Budget		103,929.64

Calhoun County
 2022 Final Budget
 DEPT : 0800
 Veteran Service Officer
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1002	Salaries, Part-Time.....	9,672.56
1006	Social Security Matching.....	739.95
1009	Health Insurance Matching.....	40.00
1010	Workmen's Compensation.....	25.00
1011	Unemployment Compensation.....	75.00
Total Personal Services		10,552.51

Calhoun County
2022 Final Budget
DEPT : 0800
Veteran Service Officer
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,889.00
2005	Food.....	1,000.00
Total Supplies		<u>4,889.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone-Vet Serv.....	1,900.00
3021	Postage.....	100.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	3,900.00
3102	Computer Software, Support, & Maintenance Agreement.....	1,000.00
Total Other Charges		<u>8,900.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0800 Total Budget		<u>24,341.51</u>
		=====

Calhoun County
2022 Final Budget
DEPT : 0801
Extension
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100.00
Total Supplies		<u>100.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	30,000.00
3020	Telephone-Extension Office.....	2,500.00
Total Other Charges		<u>32,500.00</u>
Dept 0801 Total Budget		<u>32,600.00</u> =====

Calhoun County
 2022 Final Budget
 DEPT : 0601
 County Park
 FUND : (1801) County Park Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2003	Janitorial Supplies.....	250.00
2005	Food.....	20,000.00
2020	Building Materials and Supplies.....	6,000.00
2021	Paints and Metals.....	1,500.00
2022	Plumbing and Electrical Supplies.....	4,000.00
Total Supplies		35,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	50,000.00
3021	Postage.....	50.00
3040	Advertising & Publications.....	4,500.00
3060	Electricity-County Park.....	11,000.00
Total Other Charges		65,550.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4006	Construction.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0601 Total Budget		151,300.00

Calhoun County
 2022 Final Budget
 DEPT : 0603
 High School Rodeo
 FUND : (1801) County Park Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	supplies.....	3,000.00
2005	Food.....	10,000.00
Total Supplies		13,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	other professional services.....	16,000.00
3100	other miscellaneous.....	1,000.00
Total Other Charges		17,000.00
Dept 0603 Total Budget		30,000.00

Calhoun County
 2022 Final Budget
 DEPT : 0604
 Woodberry Park
 FUND : (1801) County Park Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	200.00
2003	Janitorial Supplies.....	200.00
2020	Building Materials & Supplies.....	1,000.00
2021	Paints and Metals.....	200.00
2022	Plumbing and Electrical Supplies.....	1,000.00
	Total Supplies	2,600.00
<hr/>		
Section 3: Other Charges		
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3009	Other Professional Services.....	1,000.00
3060	Electricity-Crthse Maint.....	2,500.00
3062	Water-Crthse Maint.....	500.00
	Total Other Charges	4,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
4006	Construction In Progress.....	5,000.00
	Total Capital Outlay	10,000.00
	Dept 0604 Total Budget	16,600.00

Calhoun County
2022 Final Budget
DEPT : 0605
Dr. Rhine Park
FUND : (1802) Dr. Rhine Park Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	Building Materials & Supplies.....	2,500.00
Total Supplies		<u>2,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	Utilities-Electricity.....	500.00
Total Other Charges		<u>500.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0605 Total Budget		<u>3,000.00</u> =====

Calhoun County
 2022 Final Budget
 DEPT : 0400
 SCHOOL RESOURCE OFFICER
 FUND : (1804) School Resource Officer Fund

PCN	Title	Grade	Current Annual Salary
0001	Deputy School Resource		42,011.43
Total Salaries			42,011.43

Line	Description	Budget 2022
1001	Salaries.....	42,011.43
1006	SOC SECURITY MATCHING.....	3,336.28
1008	NONCONTRIBUTORY RETIREMENT.....	6,681.27
1009	HEALTH INS MATCHING.....	7,850.00
1010	WORKMAN'S COMPENSATION.....	750.00
1011	UNEMPLOYMENT COMPENSATION.....	50.00
1015	UNIFORM ALLOWANCE.....	1,600.00
Total Personal Services		62,278.98

Calhoun County
2022 Final Budget
DEPT : 0414
JUVENILE COURT
FUND : (1805) JUVENILE COURT FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	Juvenile Probation Office		11,638.23
0002	Juvenile Intake Officer		11,638.23
Total Salaries			23,276.46

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1001	SALARIES, FULL TIME.....	23,276.46
1006	SOCIAL SECURITY MATCHING.....	1,780.65
1008	NONCONTRIBUTORY RETIREMENT.....	3,565.95
1009	HEALTH INSURANCE MATCHING.....	3,925.00
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMPENSATION.....	100.00
Total Personal Services		33,148.06

Calhoun County
2022 Final Budget
DEPT : 0414
JUVENILE COURT
FUND : (1805) JUVENILE COURT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	200.00
Total Supplies		<u>200.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE & FAX-LANDLINE.....	600.00
3021	POSTAGE.....	50.00
3022	CELL PHONES & PAGERS.....	500.00
3030	TRAVEL.....	2,000.00
3090	DUES & MEMBERSHIP.....	50.00
3094	MEALS & LODGING.....	200.00
Total Other Charges		<u>3,400.00</u>
Dept 0414 Total Budget		<u><u>36,748.06</u></u>

Calhoun County
 2022 Final Budget
 DEPT : 0804
 Nutrition Center
 FUND : (1807) Nutrition Center Fund

PCN	Title	Grade	Current Annual Salary
0001	Site Director		27,216.00
Total Salaries			27,216.00

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	27,216.00
1002	Salaries, Part-Time.....	74,844.00
1006	Social Security Matching.....	7,807.59
1008	Noncontributory Retirement.....	15,635.59
1009	Health Insurance Matching.....	8,085.50
1010	Workmen's Compensation.....	2,500.00
1011	Unemployment Compensation.....	175.00
Total Personal Services		136,263.68

Calhoun County
 2022 Final Budget
 DEPT : 0804
 Nutrition Center
 FUND : (1807) Nutrition Center Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	11,000.00
2003	Janitorial Supplies.....	1,000.00
2005	Food.....	68,000.00
2007	Fuels, Oil, and Lubricants.....	11,500.00
2008	Tires and Tubes.....	1,000.00
2020	Building Materials and Supplies.....	1,200.00
2022	Plumbing and Electrical.....	2,000.00
2023	Parts and Repairs.....	2,500.00
2024	Maintenance and Service Contracts.....	2,000.00
Total Supplies		100,200.00
<hr/>		
Section 3: Other Charges		
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3020	Telephone-Nutr Ctr.....	2,500.00
3053	Fleet Liability.....	1,000.00
3060	Electricity-Nutr Ctr.....	7,000.00
3061	Gas-Nutr Ctr.....	2,000.00
3062	Water-Nutr Ctr.....	1,500.00
3100	Other Miscellaneous.....	250.00
Total Other Charges		14,250.00
<hr/>		
Section 4: Capital Outlay		
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Total Capital Outlay		-----
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Section 5: Transfers Out		
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Total Transfers Out		-----
Dept 0804 Total Budget		250,713.68

Calhoun County
2022 Final Budget
DEPT : 0500
OES - Donations
FUND : (1809) Volunteer Appreciation Banquet Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100.00
2005	Food.....	3,500.00
Total Supplies		<u>3,600.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	2,500.00
Total Other Charges		<u>2,500.00</u>
Dept 0500 Total Budget		<u><u>6,100.00</u></u>

Calhoun County
2022 Final Budget
DEPT : 0111
County Buildings
FUND : (1810) County Community Building

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2003	Janitorial Supplies.....	500.00
2020	Building Materials & Supplies.....	1,500.00
2021	Paints and Metals.....	500.00
2022	Plumbing and Electrical Supplies.....	1,000.00
Total Supplies		<hr/> 3,500.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3052	Fire and Extended Coverage.....	500.00
3060	Electricity-Crthse Maint.....	1,200.00
3061	Gas-Crthse Maint.....	500.00
3062	Water-Crthse Maint.....	300.00
Total Other Charges		<hr/> 2,500.00 <hr/>
Dept 0111 Total Budget		<hr/> 6,000.00 <hr/> <hr/>

Calhoun County
 2022 Final Budget
 DEPT : 0200
 County Road
 FUND (2000) County Road Fund

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE	1/3	19,114.00
0002	Lead Man		36,677.95
0003	Equipment Operator 2		35,210.94
0004	TRUCK DRIVER 1		34,205.66
0005	TRACTOR DRIVER		34,205.66
0006	TRUCK DRIVER 2		34,205.66
0007	EQUIPMENT OPERATOR 3		35,210.94
0008	LABORER #2		34,205.66
0009	TRUCK DRIVER 3		17,100.72
0010	Equipment Operator 4		35,210.94
0011	EQUIPMENT OPERATOR 5		35,210.94
0012	TRUCK DRIVER 4		34,205.66
0013	EQUIPMENT OPERATOR 7		35,210.94
0014	MECHANIC		64,638.00
0015	EQUIPMENT OPERATOR 6		35,210.94
0018	Laborer		28,488.20
0019	WELDER		40,904.06
0020	Labor #3		14,224.10
Total Salaries			603,440.97

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	603,440.97
1006	Social Security Matching.....	46,163.23
1008	Noncontributory Retirement.....	92,447.16
1009	Health Insurance Matching.....	132,146.90
1010	Workmen's Compensation.....	25,000.00
1011	Unemployment Compensation.....	750.00
Total Personal Services		899,948.26

Calhoun County
 2022 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2003	Janitorial Supplies.....	1,000.00
2006	Clothing and Uniforms.....	2,000.00
2007	Fuels, Oil, and Lubricants.....	120,000.00
2008	Tires and Tubes.....	25,000.00
2020	Building Materials and Supplies.....	2,500.00
2021	Paints and Metals.....	2,500.00
2022	Plumbing and Electrical Supplies.....	1,500.00
2023	Parts and Repairs.....	120,000.00
2025	Asphalt.....	20,000.00
2026	Culvert and Pipe.....	50,000.00
2027	Gravel, Dirt, and Sand.....	45,000.00
2029	Small Tools.....	5,000.00
		<hr/>
Total Supplies		399,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	200.00
3007	Drug Testing.....	50.00
3009	Other Professional Services.....	20,000.00
3020	Telephone-Road.....	3,000.00
3022	Cell Phones and Pagers.....	500.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	12,000.00
3053	Fleet Liability.....	22,500.00
3054	Other Sundry Insurance.....	5,000.00
3060	Electricity-Road.....	7,000.00
3062	Water-Road.....	2,000.00
3071	Rent-Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	5,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,500.00
		<hr/>
Total Other Charges		82,450.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4002	Buildings.....	10,000.00
4004	Machinery and Equipment.....	50,000.00
4005	Vehicles.....	15,000.00
4006	Construction In Progress.....	50,000.00
4007	County Matching Advance.....	40,000.00
4008	Ark Hwy Dept and Other Construction.....	25,000.00
5003	Note Principal.....	90,000.00
5004	Note Interest.....	10,000.00
		<hr/>
Total Capital Outlay		290,000.00
<hr/>		

Calhoun County
2022 Final Budget
DEPT : 0200
County Road
FUND : (2000) County Road Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
	Total Transfers Out	<hr/>
	Dept 0200 Total Budget	<hr/> <u>1,671,898.26</u> <hr/>

Calhoun County
2022 Final Budget
DEPT : 0200
County Road
FUND : (2003) Motor Fuel Tax Fund (Act 416 of 2019)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
Section 2: Supplies		
2025	Asphalt.....	60,000.00
2026	Culvert and Pipe.....	25,000.00
Total Supplies		85,000.00
Dept 0200 Total Budget		85,000.00

Calhoun County
2022 Final Budget
DEPT : 0103
Treasurer Automation Act 108
FUND : (3000) Treasurer Automation Fund ACA 21-6-302

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	Accounting and Auditing.....	6,000.00
3003	Computer Services.....	3,000.00
3030	Travel.....	100.00
3094	Meals and Lodging.....	100.00
Total Other Charges		9,200.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	800.00
Total Capital Outlay		800.00
Dept 0103 Total Budget		12,000.00

Calhoun County
2022 Final Budget
DEPT : 0104
Collector Automation Act 1215
FUND : (3001) Collector Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
Total Supplies		<u>2,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0104 Total Budget		<u>2,000.00</u>

Calhoun County
2022 Final Budget
DEPT : 0105
Assessor Automation Act 1892
FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	7,000.00
Total Capital Outlay		<u>7,000.00</u>
Dept 0105 Total Budget		<u>7,000.00</u> =====

Calhoun County
2022 Final Budget
DEPT : 0102
Recorder Cost
FUND : (3006) Recorder Cost Fund

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	DEPUTY CLERK		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2022</u>
1002	Salaries, Part-Time.....	7,700.00
1006	Social Security Matching.....	589.05
Total Personal Services		8,289.05

Calhoun County
2022 Final Budget
DEPT : 0102
Recorder Cost
FUND : (3006) Recorder Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, & Maintenance Agreement.....	15,000.00
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0102 Total Budget		<hr/>
		23,289.05
		<hr/>

Calhoun County
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1002	Salaries, Part-Time.....	49,255.42
1006	Social Security Matching.....	3,768.04
1008	Noncontributory Retirement.....	4,679.40
1009	Health Insurance Matching.....	120.00
1010	Workmen's Compensation.....	75.00
1011	Unemployment Compensation.....	125.00
Total Personal Services		58,022.86

Calhoun County
 2022 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies & Books.....	11,250.00
2002	Small Equipment.....	1,000.00
2003	Janitorial Supplies.....	300.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		13,050.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3020	Telephone-Library.....	3,000.00
3021	Postage.....	100.00
3030	Travel.....	350.00
3040	Advertising and Publications.....	250.00
3052	Fire and Extended Coverage.....	4,850.00
3060	Electricity-Library.....	4,000.00
3061	Gas-Library.....	200.00
3062	Water-Library.....	500.00
3090	Dues and Memberships.....	250.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	2,300.00
Total Other Charges		18,300.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		-----
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		-----
Dept 0600 Total Budget		89,372.86

Calhoun County
 2022 Final Budget
 DEPT : 0700
 Solidwaste
 FUND : (3009) Solidwaste Fund

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE	1/3	19,114.00
0002	TRUCK DRIVER		34,205.66
0003	TRUCK DRIVER		34,205.66
0007	TRASH TRUCK LABORER		28,435.29
0008	TRASH TRUCK LABORER		28,435.29
0009	Trash Truck Laborer		14,224.10
0010	Truck Driver 3		17,100.72
Total Salaries			175,720.72

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	175,720.72
1002	Salaries, Part-Time.....	43,278.19
1006	Social Security Matching.....	16,753.41
1008	Noncontributory Retirement.....	33,550.63
1009	Health Insurance Matching.....	42,411.67
1010	Workmen's Compensation.....	14,000.00
1011	Unemployment Compensation.....	450.00
Total Personal Services		326,164.62

Calhoun County
 2022 Final Budget
 DEPT : 0700
 Solidwaste
 FUND : (3009) Solidwaste Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2002	Small Equipment.....	500.00
2003	Janitorial Supplies.....	500.00
2006	Clothing and Uniforms.....	2,000.00
2007	Fuels, Oil, and Lubricants.....	60,000.00
2008	Tires and Tubes.....	6,000.00
2020	Building Materials and Supplies.....	1,000.00
2021	Paints and Metals.....	1,500.00
2022	Plumbing and Electrical Supplies.....	500.00
2023	Parts and Repairs.....	20,000.00
2027	Gravel, Dirt, and Sand.....	4,000.00
2029	Small Tools.....	1,500.00
		102,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	Engineering and Architectural.....	10,000.00
3009	Other Professional Services.....	5,000.00
3010	Tipping Fees.....	55,000.00
3020	Telephone-Solid Wste.....	2,500.00
3021	Postage.....	200.00
3022	Cell Phones and Pagers.....	500.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	10,500.00
3053	Fleet Liability.....	8,500.00
3060	Electricity-Solid Wste.....	4,000.00
3062	Water-Solid Wste.....	1,500.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	30,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
		131,400.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4006	Construction In Progress.....	50,000.00
5003	Note Principal.....	50,000.00
5004	Note Interest.....	5,000.00
		105,000.00
<hr/>		
Section 5: Transfers Out		
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Total Transfers Out		
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Dept 0700 Total Budget		665,064.62

Calhoun County
 2022 Final Budget
 DEPT : 0702
 Recycling Center
 FUND : (3009) Solidwaste Fund

PCN	Title	Grade	Current Annual Salary
0001	RECYCLE CTR OPERATOR		34,205.66
0002	LABORER		34,205.66
Total Salaries			68,411.32

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	68,411.32
1002	Salaries, Part-Time.....	13,392.54
1006	Social Security Matching.....	6,258.00
1008	Noncontributory Retirement.....	12,532.35
1009	Health Insurance Matching.....	15,857.00
1010	Workmen's Compensation.....	3,000.00
1011	Unemployment Compensation.....	200.00
Total Personal Services		119,651.21

Calhoun County
 2022 Final Budget
 DEPT : 0702
 Recycling Center
 FUND : (3009) Solidwaste Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	1,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	4,000.00
Total Supplies		10,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0702 Total Budget		129,651.21

9/1/27

Calhoun County
2022 Final Budget
DEPT : 0114
Child Support
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
Total Supplies		<u>300.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0114 Total Budget		<u>300.00</u>

Calhoun County
 2022 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) County Jail Fund

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF & COLLECTOR	1/3	17,113.18
0002	Head Jailer		32,940.29
0003	JAILER		30,534.16
0004	JAILER		30,534.16
Total Salaries			111,121.79

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	111,121.79
1002	Salaries, Part-Time.....	65,939.33
1004	Contract Labor.....	5,300.00
1006	Social Security Matching.....	13,659.93
1008	Noncontributory Retirement.....	27,355.56
1009	Health Insurance Matching.....	27,161.00
1010	Workmen's Compensation.....	6,000.00
1011	Unemployment Compensation.....	500.00
Total Personal Services		257,037.61

Calhoun County
 2022 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) County Jail Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	12,000.00
2002	Small Equipment.....	6,000.00
2003	Janitorial Supplies.....	13,000.00
2004	Medicine and Drugs.....	1,000.00
2005	Food.....	55,000.00
2006	Clothing and Uniforms.....	1,500.00
2007	Fuels, Oil, and Lubricants.....	10,000.00
2008	Tires and Tubes.....	1,000.00
2020	Building Materials and Supplies.....	800.00
2021	Paints and Metals.....	500.00
2022	Plumbing and Electrical.....	6,500.00
2023	Parts and Repairs.....	2,500.00
2024	Maintenance and Service Contracts.....	4,300.00
Total Supplies		114,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	1,500.00
3020	Telephone-Jail.....	3,500.00
3022	Cell Phones and Pagers.....	1,500.00
3023	Inmate Satellite TV.....	2,350.00
3052	Fire and Extended Coverage.....	3,800.00
3053	Fleet Liability.....	3,846.00
3060	Electricity-Jail.....	21,000.00
3061	Gas-Jail.....	4,000.00
3062	Water-Jail.....	4,500.00
3093	Miscellaneous Law Enforcement.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	3,000.00
3101	Training and Education.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
Total Other Charges		61,496.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	5,000.00
4005	Vehicles.....	19,000.00
Total Capital Outlay		24,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0418 Total Budget		456,633.61

Calhoun County
 2022 Final Budget
 DEPT : 0501
 County 9-1-1
 FUND : (3020) County 9-1-1 Fund

PCN	Title	Grade	Current Annual Salary
0502	Deputy OES		30,534.16
Total Salaries			30,534.16

Line	Description	Budget 2022
1001	Salaries, Full-Time.....	30,534.16
1006	Social Security Matching.....	2,335.87
1008	Noncontributory Retirement.....	4,677.83
1009	Health Insurance Matching.....	7,850.00
1010	Workmen's Compensation.....	500.00
1011	Unemployment Compensation.....	50.00
Total Personal Services		45,947.86

Calhoun County
 2022 Final Budget
 DEPT : 0501
 County 9-1-1
 FUND : (3020) County 9-1-1 Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	5,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	2,500.00
		12,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	Computer Servies.....	6,800.00
3020	Telephone-911.....	1,450.00
3021	Postage.....	100.00
3073	Lease-Machinery and Equipment.....	27,000.00
3090	Dues and Memberships.....	500.00
3102	Computer Software, Support, & Maintenance Agreement.....	20,275.00
		56,125.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	2,500.00
		2,500.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0501 Total Budget		117,072.86

Calhoun County
2022 Final Budget
DEPT : 0301
Ambulance
FUND : (3021) Ambulance Fund

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	Contracted Ambulance Service.....	144,000.00
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0301 Total Budget		<hr/>

Calhoun County
2022 Final Budget
DEPT : 0417
Public Defender
FUND : (3024) Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,333.00
2002	Small Equipment.....	1,667.00
Total Supplies		<u>4,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3011	Reimbursement for Secretary.....	3,622.00
3020	Telephone and Fax-Landline.....	1,000.00
3021	Postage.....	166.00
3030	Travel.....	1,000.00
3061	Utilities-Gas,Water,Electric.....	950.00
3101	Training and Education.....	200.00
Total Other Charges		<u>6,938.00</u>
Dept 0417 Total Budget		<u>10,938.00</u>
		=====

Calhoun County
2022 Final Budget
DEPT : 0416
Victim Witness
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	Budget 2022
1004	Victim Witness.....	3,900.00
Total Personal Services		3,900.00
Dept 0416 Total Budget		3,900.00

Calhoun County
2022 Final Budget
DEPT : 0900
Airport
FUND : (3037) Airport Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	Maintenance and Service Contracts.....	15,000.00
Total Supplies		<u>15,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	2,000.00
Total Capital Outlay		<u>2,000.00</u>
Dept 0900 Total Budget		<u>17,000.00</u> =====

Calhoun County
 2022 Final Budget
 DEPT : 0606
 County Museum
 FUND : (3415) County Museum

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
1002	Salaries, Part-Time.....	9,609.60
1006	Social Security Matching.....	735.14
1009	Health Insurance Matching.....	40.00
1010	Workmen's Compensation.....	350.00
1011	Unemployment Compensation.....	25.00
Total Personal Services		10,759.74

Calhoun County
2022 Final Budget
DEPT : 0606
County Museum
FUND : (3415) County Museum

Line	Description	Budget 2022
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	2,000.00
2003	Janitorial Supplies.....	300.00
2020	Building Materials and Supplies.....	2,500.00
Total Supplies		4,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,500.00
3020	Telephone/Internet.....	1,000.00
3040	Advertising/Publications.....	500.00
3052	Fire/Extended Coverage.....	5,000.00
3060	Utilities-Electricity.....	2,000.00
3061	Utilities-Gas.....	150.00
3062	Utilities-Water.....	350.00
3090	Dues/Memberships.....	200.00
3100	Other Miscellaneous.....	350.00
3102	Computer Software/Supplies.....	2,000.00
Total Other Charges		13,050.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0606 Total Budget		28,609.74

Calhoun County
2022 Final Budget
DEPT : 0102
Automated Records Grant
FUND : (3502) Automated Record System Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2022</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	43,660.00
Total Other Charges		<u>43,660.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u> </u>
Dept 0102 Total Budget		<u>43,660.00</u> =====