

## **Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 1, 2022

### **MEMORANDUM**

To:

Boone County Clerk

From:

Whitney Ives, Receptionist

Re

2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Boone County Justice of Peace is paid \$\_400 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to:

**Association of Arkansas Counties** 

Attn: Whitney Ives 1415 West Third Street Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

FILED TIME <u>2:52</u> AM/F/M DEC 1 6 2021

## **APPROPRIATION ORDINANCE (1)**

NO. 2021-<u>58</u>

CRYSTAL GRADDY BOONE COUNTY CLERK BY WITCE PLUVING D.C.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022 AND FOR OTHER PURPOSES.

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual budget for calendar year 2022 identified as "2022 Annual Budget, Boone County, Arkansas", dated January 1, 2022, is hereby adopted by reference, and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

<u>Section 3.</u> EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

<u>Section 4.</u> TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Boone County Quorum Court.

From: Fund No. 1000 County General

\$16,851.22

To: Fund No. 3024-0417 Public Defender

From: Fund No. 3006-0102 Recorder's Cost Fund

\$160,000.00

To: Fund 1000 County General Fund

From: Fund No. 3498-0418 County Jail Ops

\$84,478.96

To: Fund No. 3034-0400 Cops In Schools (Resource Officers)

# Section 5. MAXIMUM APPROPRIATED AMOUNTS:

General Fund No. 1000- Total Projected General Fund revenues including transfers from Section 4 available to be budgeted are \$10,457,638.50.

1.	Office of the County Judge – 0100	\$265,957.05
2.	Office of the County Clerk – 0101	\$443,977.92
3.	Office of the Circuit Clerk – 0102	\$465,386.09
4.	Office of the Treasurer – 0103	\$158,759.41
5.	Office of the Collector – 0104	\$363,512.04
6.	Office of the Assessor – 0105	\$820,823.42
7.	County Board of Equalization – 0106	\$30,632.20
8.	Quorum Court – 0107	\$66,289.20
9.	Courthouse Maintenance – 0108	\$214,802.32
10.		\$106,145.00
11.	,	\$50,000.00
12.	, ,	\$6,000.00
	County Building-Old Federal Building – 0149	\$148,040.38
	County Building-West Central – 0150	\$36,850.00
	County Roads-1% Sales Tax – 0200	\$1,053,450.00
	Boone County Health Building – 0300	\$95,882.76
	Aging Program – 0304	\$12,500.00
	Humane Society – 0306	\$3,000.00
19.	County Sheriff – 0400	\$2,615,611.33
	Circuit Court – Judge Putman – 0401	\$55,412.03
21.	Circuit Court – Judge Bailey – 0402	\$10,040.00
22.	Circuit Court – Judge Copeland -0403	\$12,250.00
23.	District Court – Judge Campbell – 0409	\$313,572.22
24.	Juvenile Court - Judge Layton - 0414	\$10,130.00
25.	Juvenile Services – 0415	\$292,038.57
26.	Prosecuting Attorney – 0416	\$18,215.00
27.	County Coroner – 0419	\$70,236.93
28.	Constables – 0420	\$420.92
29.	Highway Clean-Up – 0430	\$13,616.50
30.	Deputy Prosecuting Attorney – 0431	\$237,841.80
31.	Office of Emergency Services – 0500	\$151,821.56
	Emergency Services Building – 0599	\$48,680.00
	NWADF & BC Fair – 0603	\$2,000.00
	Chamber of Commerce – 0604	\$20,000.00
35.	Boone County Historical Society – 0605	\$4,000.00
36.		\$20,000.00
	Veteran's Service Officer – 0800	\$86,957.21
	County Extension Service – 0801	\$110,150.00
39.	NWAEDD – 0803	\$3,000.00

40. Boone County Special Services – 0804	\$1,000.00
41. Sanctuary – 0806	\$3,000.00
42. County Airport – 0900	\$69,649.20

#### **TOTAL GENERAL FUND:**

\$8,511,651.06

<u>Section 6</u>. TOTAL PROJECTED DRUG AND OFFICE SUPPLY FUND No. 1801-0417 revenues to be budgeted are: \$4,572.00. The following funds are hereby appropriated from the Drug and Office Supply Fund No. 1801-0417:

01. Other Services & Charges

\$3,903.30

TOTAL: \$3,903.30

<u>Section 7.</u> TOTAL PROJECTED DISTRICT COURT (ACT 901) FUND No. 1802-0409 revenues to be budgeted are: \$2,279.70. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

01. Supplies \$500.00

TOTAL: \$500.00

**Section 8.** BOONE COUNTY ROAD FUND 2000: Total projected road fund revenues to be budgeted are \$4,529,405.70. The following funds are hereby appropriated from the Road Fund No. 2000:

01. Personal Services	\$2,057,227.62
02. Supplies	\$1,003,175.00
03. Other Services & Charges	\$65,750.00
04. Capital Outlays	\$400,000.00
05. Debt Service	\$126,954.84

TOTAL: \$3,653,107.46

<u>Section 9.</u> TOTAL PROJECTED MOTOR FUEL TAX (ACT 416 of 2019) FUND No. 2003-0200 to be budgeted are: \$344,908.80. The following funds are hereby appropriated from the Motor Fuel Tax Fund No. 2003-0200:

 01. Supplies
 \$200,000.00

 02. Capital Outlays
 \$100,000.00

TOTAL: \$300,000.00

<u>Section 10.</u> TOTAL PROJECTED COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103 revenues to be budgeted are \$216,290.70. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

01.	Supplies	\$20,000.00
02.	Other Services & Charges	\$17,350.00
03.	Capital Outlays	\$12,000.00

TOTAL: \$49,350.00

Section 11. TOTAL PROJECTED COUNTY COLLECTOR'S AUTOMATION FUND No. 3001-0104 revenues to be budgeted are: \$582,372.90. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

01. Personal Services	\$3,249.50
02. Supplies	\$15,000.00
03. Other Services & Charges	\$34,700.00
04. Capital Outlays	\$25,000.00

TOTAL: \$77,949.50

<u>Section 12</u>. TOTAL PROJECTED CIRCUIT COURT AUTOMATION FUND No. 3002-0403 revenues to be budgeted are: \$71,871.30. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

01. Other Services & Charges

\$28,000.00

TOTAL: \$28,000.00

<u>Section 13</u>. TOTAL PROJECTED DISTRICT COURT AUTOMATION FUND No. 3003-0409 revenues to be budgeted are: \$20,574.90. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

01.	Supplies	\$7,070.00
02.	Other Services & Charges	\$9,500.00
03.	Capital Outlays	\$4,000.00

TOTAL: \$20,570.00

Section 14. TOTAL PROJECTED ASSESSOR AMENDMENT 79 FUND No. 3004-0105 revenues to be budgeted are: \$74,165.40. The following funds are hereby appropriated from the Assessor Amendment 79 Fund No. 3004-0105:

01. Supplies	\$12,000.00
02. Other Services & Charges	\$3,900.00
03. Capital Outlays	\$15,000.00

TOTAL: \$30,900.00

<u>Section 15.</u> TOTAL PROJECTED COUNTY CLERK'S COST FUND No. 3005-0101 (Automation) revenues to be budgeted are: \$52,463.70. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101 (Automation):

01.	Supplies	\$7,000.00
02.	Other Services & Charges	\$16,000.00
03.	Capital Outlays	\$25,000.00

TOTAL: \$48,000.00

<u>Section 16.</u> TOTAL PROJECTED COUNTY RECORDER'S COST FUND No. 3006-0102 revenues to be budgeted are \$583,963.20. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102:

01. Supplies	\$24,500.00
02. Other Services and Charges	\$120,400.00
03. Capital Outlays	\$8,000.00

TOTAL: \$152,900.00

<u>Section 17.</u> TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$1,064,803.50. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01. Personal Services	\$554,971.36
02. Supplies	\$95,577.00
03. Other Services & Charges	\$89,550.00

TOTAL: \$740,098.36

Section 18. TOTAL PROJECTED CHILD SUPPORT FUND No. 3012-0102 revenues to be budgeted are: \$3,502.80. The following funds are hereby appropriated from the Child Support Fund No. 3012-0102:

 01. Supplies
 \$2,500.00

 02. Other Services & Charges
 \$1,000.00

TOTAL: \$3,500.00

<u>Section 19.</u> TOTAL PROJECTED JAIL MAINTENANCE FUND No. 3017-0418 revenues to be budgeted are: \$195,429.60. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418:

01. Personal Services	\$36,098.60
02. Supplies	\$113,800.00
03. Other Services & Charges	\$8,700.00
04. Capital Outlays	\$10,000.00

TOTAL: \$168,598.60

<u>Section 20</u>. TOTAL PROJECTED BOATING SAFETY PROGRAM FUND No. 3019-0400 revenues to be budgeted are: \$37,781.98. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

01.	Supplies	\$8,200.00
02.	Other Services & Charges	\$2,600,00
03.	Capital Outlays	\$16,800.00

TOTAL: \$27,600.00

<u>Section 21.</u> TOTAL PROJECTED 9-1-1 BOARD FUND No. 3020-0501 revenues to be budgeted are: \$1,044,565.20. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501:

01.	Personal Services	\$412,657.04
02.	Supplies	\$36,000.00
03.	Other Services & Charges	\$271,400.00

TOTAL: \$720,057.04

<u>Section 22.</u> TOTAL PROJECTED PUBLIC DEFENDER FUND No. 3024-0417 revenues to be budgeted are: \$20,897.10. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417:

01.	Personal Services	\$22,198.32
02.	Supplies	\$4,000.00
03.	Other & Services & Charges	\$11,550.00

TOTAL: \$37,748.32

<u>Section 23.</u> TOTAL PROJECTED VICTIM/WITNESS COORDINATOR FUND No. 3025-0416 revenues to be budgeted are: \$150,681.60. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416:

01. Personal Services	\$83,839.65
02. Supplies	\$3,050.00
03. Other Services & Charges	\$25,325.00
04. Capital Outlays	\$5,200.00

TOTAL: \$117,414.65

<u>Section 24</u>. TOTAL PROJECTED DRUG COURT FUND No. 3028-0404 revenues to be budgeted are \$15,000.30. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404:

01. Supplies \$500,00

02. Other Services & Charges \$12,500.00

TOTAL: \$13,000.00

<u>Section 25.</u> TOTAL PROJECTED JUVENILE PROBATION FUND No. 3031-0415 revenues to be budgeted are: \$7,671.60. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415:

01. Other Services & Charges \$6,500.00

TOTAL: \$6,500.00

<u>Section 26</u>. TOTAL PROJECTED COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$192,405.00. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400:

01. Personal Services

\$272,883.96

02. Supplies

\$4,000.00

TOTAL: \$276,883.96

<u>Section 27</u>. TOTAL PROJECTED CRIMINAL JUSTICE FUND No. 3035-0417 revenues to be budgeted are: \$23,143.50. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417:

01. Supplies

\$4,500.00

02. Other Services & Charges

\$6,539.00

TOTAL: \$11,039.00

<u>Section 28.</u> TOTAL PROJECTED CIRCUIT CLERK COMMISSION FUND No. 3039-0102 revenues to be budgeted are: \$14,175.00. The following funds are hereby appropriated from Circuit Clerks Commission Fund No. 3039-0102:

01. Supplies

\$5,000.00

02. Other Services & Charges

\$6,000.00

TOTAL:

\$11,000.00

<u>Section 29.</u> TOTAL PROJECTED ASSESSORS LATE ASSESSMENT FEE FUND No. 3042-0105 revenues to be budgeted are \$3,011.40. The following funds are hereby appropriated from the Assessors Late Assessment Fee Fund No. 3042-0105:

01. Capital Outlays

\$2,000.00

TOTAL:

\$2,000.00

Section 30. TOTAL PROJECTED AMERICAN RESCUE PLAN FUND No. 3046-0100 revenues to be budgeted are \$3,453,263.50. The following funds are hereby appropriated from the American Rescue Plan Fund No. 3046-0100:

01. Other Services & Charges

\$500,000.00

TOTAL: \$500,000.00

<u>Section 31</u>. TOTAL PROJECTED COUNTY JAIL OPERATIONS FUND No. 3498-0418 revenues to be budgeted are \$3,211,186.50. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418:

01. Personal Services	\$1,377,490.84
02. Supplies	\$266,600.00
03. Other Services & Charges	\$375,200.00
04. Capital Outlay	\$10,000.00

TOTAL: \$2,029,290.84

<u>Section 32.</u> If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

<u>Section 33.</u> This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 12-14-2021

SUBMITTED BY: Justice Fred Woehl

DATE APPROVED: 12-14-2021

APPROVED: Robert Hathaway

Boone County Judge

ATTEST

Crystal Graddy

**Boone County Clerk** 

		Department:	County Judge
		Fund:	1000-0100
		T unu.	1000 0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$99,190.17	\$147,949.23	\$147,949.23
1002 Salaries, Part-Time	\$12,995.00	\$13,000.00	\$13,000.00
1003 Extra Help	+,> > 0 10 0	+,	+,
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$8,582.17	\$12,312.62	\$12,312.62
1007 Retirement Matching	\$16,700.31	\$24,170.20	\$24,170.20
1008 Noncontributory Retirement Cost	Ψ10,700.51	Ψ21,170.20	Ψ2 1,17 0.20
1009 Health Insurance Matching	\$10,595.00	\$15,900.00	\$15,900.00
1010 Workers Compensation	\$275.00	\$340.00	\$340.00
1011 Unemployment Compensation	\$240.00	\$150.00	\$150.00
1012 Other Fringe Benefits	Ψ2+0.00	ψ130.00	\$130.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	¢1./Q 577.65	\$212 922 05	\$212 822 05
TOTAL TERSONAL SERVICES	\$148,577.65	\$213,822.05	\$213,822.05
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,500.00	\$2,000.00	\$2,000.00
2002 Small Equipment	\$500.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies	ψ300.00	\$1,000.00	Ψ1,000.00
2004 Medicine & Drugs			
2004 Wedlefile & Brugs 2005 Food			
2006 Clothing	\$500.00	\$500.00	\$500.00
2007 Fuel, Oil & Lubricants	\$300.00	\$300.00	\$300.00
2007 Puel, On & Eubricants  2008 Tires & Tubes			
2008 Thes & Tubes		+	
Repair & Maintenance Supplies:		+	
2020 Building Materials & Supplies Rent \$9,306.15			
2020 Building Materials & Supplies Rent \$9,300.13		+	
2022 Plumbing & Electrical			
2022 Fluinbing & Electrical 2024 Maintenance & Service Contracts	\$4,500.00	\$4,500.00	\$4,500.00
2024 Maintenance & Service Contracts  2025 Asphalt	φ <del>4</del> ,300.00	φ <del>4</del> ,300.00	φ <del>4</del> ,300.00
*			
2026 Culvert & Pipe 2027 Gravel, Dirt & Sand		<del>                                     </del>	
		+	
2028 Lumber & Pilings 2029 Small Tools		<del>                                     </del>	
		-	
2030 Concrete			
2031 Bridges & Steel	<b>#0.000.00</b>	40.000.00	40.000.00
TOTAL SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00
NOTE: Line 2020 B. A.C. C. A. C. A.C. C. A.C.			
NOTE: Line 2020 Rent for Courthouse Space \$9,306.15			

		Department:	County Judge
		Fund:	1000-0100
		r una:	1000-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$24,000.00	\$24,000.00	\$24,000.00
Communications:	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3020 Telephone & Fax - Landline	\$5,200.00	\$5,500.00	\$5,500.00
3021 Postage	\$200.00	\$200.00	\$200.00
3022 Cell Phones & Pagers		\$2,650.00	\$2,650.00
3023 Internet Connection		. ,	. ,
Transportation:			
3030 Travel	\$1,000.00	\$500.00	\$500.00
3031 Common Carrier			•
Advertising & Publications:			
3040 Advertising & Publications	\$550.00	\$550.00	\$550.00
-			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$435.00	\$435.00	\$435.00
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
211. 2			
Public Records:		ļ	
3080 Public Records			

		Department:	<b>County Judge</b>
		Fund:	1000-0100
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$1,300.00	\$1,300.00	\$1,300.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,500.00	\$3,500.00	\$3,500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$400.00	\$500.00	\$500.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$35,585.00	\$39,135.00	\$39,135.00
			·
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$3,500.00	\$5,000.00	\$5,000.00
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
,			
TOTAL CAPITAL OUTLAYS	\$3,500.00	\$5,000.00	\$5,000.00
TOTAL BUDGET	\$195,662.65	\$265,957.05	\$265,957.05
	I		

		Department:	County Judge
		Fund:	1000-0100
Classification/Job Title	Number	2021	2022 Approved Salary
County Judge	1	\$60,175.20	\$71,118.93
Executive Administrative Assistant	1	\$39,014.98	\$41,102.98
A saistant Judga	1	\$33,639.33	\$35,727.33
Assistant Judge	1	φ33,039.33	\$33,121.33
Part-Time Secretary and Accounts Payable	1	\$12,995.00	\$13,000.00
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,
	3 Full Time		
	(1 Part Time)		
TOTAL	4	\$145,824.51	\$160,949.24
		<b>—</b>	

		Department:	County Clerk
		Fund:	1000-0101
		1 41141	2000 0101
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:	-	-	-
1001 Salaries, Full-Time	\$212,359.26	\$292,837.62	\$292,837.62
1002 Salaries, Part-Time	\$15,000.00	\$5,000.00	\$5,000.00
1003 Extra Help	, ,	, ,	, ,
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$17,392.98	\$22,784.58	\$22,784.58
1007 Retirement Matching	\$32,533.44	\$44,862.72	\$44,862.72
1008 Noncontributory Retirement Cost	1 - 4	, , , , , ,	, ,
1009 Health Insurance Matching	\$26,525.00	\$31,835.00	\$31,835.00
1010 Workers Compensation	\$350.00	\$388.00	\$388.00
1011 Unemployment Compensation	\$624.00	\$625.00	\$625.00
1012 Other Fringe Benefits	Ψ021.00	ф0 <b>2</b> 3.00	ψ023.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$304,784.68	\$398,332.92	\$398,332.92
TOTAL TEMPORAL SERVICES	φ504,704.00	ψονο,οομίνα	φονο,οομίνα
SUPPLIES:			
Supplies:			
2001 General Supplies	\$6,750.00	\$7,000.00	\$7,000.00
2002 Small Equipment	\$450.00	\$450.00	\$450.00
2003 Janitorial Supplies	·	·	·
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$23,930.10			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$7,200.00	\$7,450.00	\$7,450.00
TOTAL	¥7,200.00	Ψ1,120100	Ψ1,120.00
•			
NOTE: Line 2020-Rent for Courthouse Space \$23,930.10			

	<u> </u>	Department:	County Clerk
		Fund:	1000-0101
		r unu:	1000-0101
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$3,050.00	\$3,500.00	\$3,500.00
Communications:	12,722.222	. ,	. ,
3020 Telephone & Fax - Landline	\$5,400.00	\$5,400.00	\$5,400.00
3021 Postage	\$5,400.00	\$5,400.00	\$5,400.00
3022 Cell Phones & Pagers	(1, 7, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	12,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3023 Internet Connection			
Transportation:			
3030 Travel	\$795.00	\$795.00	\$795.00
3031 Common Carrier		`	,
Advertising & Publications:			
3040 Advertising & Publications			
-			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$100.00	\$100.00	\$100.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	County Clerk
		Fund:	1000-0101
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$900.00	\$1,000.00	\$1,000.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$20,000.00	\$20,000.00	\$20,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$37,645.00	\$38,195.00	\$38,195.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
J			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$349,629.68	\$443,977.92	\$443,977.92
TOTAL BODGET	ψ549,029.00	ψ443,777.72	Ψ+13,5771.52
	<u> </u>		

		1		
		Department:	<b>County Clerk</b>	
		Fund:	1000-0101	
Classification/Job Title	Number	2021	Salary	
County Clerk	1	\$56,683.08	\$67,128.30	
1st Deputy	1	\$33,604.05	\$40,752.85	
2nd Deputy	1	\$33,604.06	\$40,752.85	
3rd Deputy	1	\$29,489.36	\$36,050.90	
4th Deputy	1	\$29,489.36	\$36,050.90	
5th Deputy	1	\$29,489.36	\$36,050.90	
6th Deputy	1	\$29,487.36	\$36,050.90	
Part Time	1	\$15,000.00	\$5,000.00	
TOTAL	8	\$256,846.63	\$297,837.60	

		Department:	Circuit Clerk
		Fund:	1000-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$270,152.15	\$327,533.00	\$327,533.00
1002 Salaries, Part-Time	\$13,956.09	\$14,000.00	\$14,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$1,500.00	\$1,500.00	\$1,500.00
1006 Social Security Matching	\$21,849.03	\$26,242.02	\$26,242.02
1007 Retirement Matching	\$43,034.19	\$52,086.07	\$52,086.07
1008 Noncontributory Retirement Cost	4 10 ,00 110 2	7,	7,
1009 Health Insurance Matching	\$37,150.00	\$37,150.00	\$37,150.00
1010 Workers Compensation	\$445.00	\$450.00	\$450.00
1011 Unemployment Compensation	\$1,000.00	\$425.00	\$425.00
1012 Other Fringe Benefits	Ψ1,000.00	Ψ423.00	Ψ+23.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
	\$290.09 <i>(</i> .4 <i>(</i> .	¢450.207.00	¢450.297.00
TOTAL PERSONAL SERVICES	\$389,086.46	\$459,386.09	\$459,386.09
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$31,906.80			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$5,000.00	\$5,000.00	\$5,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
NOTE: Line 2020 Rent for Courthouse Space \$31,906.80			

		Department:	Circuit Clerk
		Fund:	1000-0102
		r unu.	1000-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$400.00	\$1,000.00	\$1,000.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
-			
Public Records:			
3080 Public Records			

		Department:	Circuit Clerk
		Fund:	1000-0102
		1 41141	1000 0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$400.00	\$1,000.00	\$1,000.00
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CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
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TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$394,486.46	\$465,386.09	\$465,386.09

		Department:	Circuit Clerk
		Fund:	1000-0102
			2022 Approved
Classification/Job Title	Number	2021	Salary
Circuit Clerk	1	\$56,683.08	\$67,128.30
1st Deputy	1	\$33,604.05	\$40,752.84
2nd Deputy	1	\$30,953.72	\$37,724.06
3rd Deputy	1	\$30,953.72	\$37,724.06
4th Deputy	1	\$29,489.39	\$36,050.93
5th Deputy	1	\$29,489.39	\$36,050.93
6th Deputy	1	\$29,489.39	\$36,050.93
7th Deputy	1	\$29,489.39	\$36,050.93
Part Time	1	\$13,956.09	\$14,000.00
Overtime		\$1,500.00	\$1,500.00
TOTAL	9	\$285,608.22	\$343,032.98
			<u> </u>

		Department:	Treasurer
		Fund:	1000-0103
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$90,287.14	\$107,881.15	\$107,881.15
1002 Salaries, Part-Time	\$1,500.00	\$1,500.00	\$1,500.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$7,021.72	\$8,367.66	\$8,367.66
1007 Retirement Matching	\$15,249.07	\$18,205.60	\$18,205.60
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$10,595.00	\$10,600.00	\$10,600.00
1010 Workers Compensation	\$150.00	\$145.00	\$145.00
1011 Unemployment Compensation	\$138.00	\$60.00	\$60.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$124,940.93	\$146,759.41	\$146,759.41
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SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	\$300.00	\$300.00	\$300.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$6,500.00	\$10,000.00	\$10,000.00
2025 Asphalt	,- , , , , ,	,	, -,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$6,800.00	\$10,300.00	\$10,300.00
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Note: Line 2020 For Courthouse Space \$5,317.80			

		Department:	Treasurer
		Fund:	1000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$23.00	\$0.00	
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
D . 1 0 1			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Treasurer
		Fund:	1000-0103
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$700.00	\$700.00	\$700.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00	\$1,000.00	\$1,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$1,223.00	\$1,700.00	\$1,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
•			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$132,963.93	\$158,759.41	\$158,759.41

		Department:	Treasurer
		Fund:	1000-0103
			2022 Approved
Classification/Job Title	Number	2021	Salary
County Treasurer	1	\$56,683.08	\$67,128.30
Deputy Treasurer	1	\$33,604.05	\$40,752.84
Part-Time	1	\$1,500.00	\$1,500.00
		, ,	1 7
TOTAL	3	\$91,787.13	\$109,381.14
		. ,	, ,

		Department:	Collector
		Fund:	1000-0104
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$180,219.57	\$217,707.02	\$217,707.02
1002 Salaries, Part-Time	\$3,000.00	\$3,000.00	\$3,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$14,016.30	\$16,884.09	\$16,884.09
1007 Retirement Matching	\$29,026.72	\$35,030.93	\$35,030.93
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$21,250.00	\$21,235.00	\$21,235.00
1010 Workers Compensation	\$285.00	\$295.00	\$295.00
1011 Unemployment Compensation	\$516.00	\$415.00	\$415.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$248,313.59	\$294,567.04	\$294,567.04
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SUPPLIES:			
Supplies:			
2001 General Supplies	\$10,000.00	\$10,000.00	\$10,000.00
2002 Small Equipment			,
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$10,614.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2039 Sman Tools 2030 Concrete			
2031 Bridges & Steel			
	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL CLIDDLIES	. いいいいいいいいり	φ10,000.00	φτο,σοσ.σο
TOTAL SUPPLIES	<del>+,</del>		
Note: Line 2020 Rent for Old Federal Space \$10,614.50	+ = 0,000 0000 0		

		Department:	Collector
		Fund:	1000-0104
		- 41141	2000 0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$3,000.00	\$3,000.00	\$3,000.00
Communications:			
3020 Telephone & Fax - Landline	\$6,180.00	\$6,180.00	\$6,180.00
3021 Postage	\$12,000.00	\$12,000.00	\$12,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection	\$1,100.00	\$1,200.00	\$1,200.00
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$6,500.00	\$6,500.00	\$6,500.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$65.00	\$65.00	\$65.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Dantala & Laggar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Dublia Dagarda			
Public Records: 3080 Public Records			
SUNU PUDIIC RECORDS			

		Department:	Collector
		Fund:	1000-0104
		T unu.	1000 0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$1,000.00	\$1,000.00	\$1,000.00
3091 Court Appointed Attorneys	+ = , = = = = =	7-,00000	+-,
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds	\$3,000.00	\$3,000.00	\$3,000.00
3098 Judgments & Damages	ψ3,000.00	ψ3,000.00	ψ3,000.00
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$25,021.25	\$26,000.00	\$26,000.00
Maintenance Agreement	\$25,021.25	\$20,000.00	\$20,000.00
TOTAL OTHER SERVICES & CHARGES	\$57.966.35	¢50 045 00	\$50.045.00
TOTAL OTHER SERVICES & CHARGES	\$57,866.25	\$58,945.00	\$58,945.00
CAPITAL OUTLAYS:			
4001 Land			
4001 Land 4002 Buildings			
·			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles) 4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
MODELY OF DAMPAY OF DAY	40.00	40.00	40.00
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL DID GET	<b>↑24 &lt; 4≅0</b> 0.4	Φ2.62. <b>5</b> 12.0.1	φαζα <b>Ε</b> 10 04
TOTAL BUDGET	\$316,179.84	\$363,512.04	\$363,512.04

		Department:	Collector
		Fund:	1000-0104
			2022
			Approved
Classification/Job Title	Number	2021	Salary
County Tax Collector	1	\$56,683.08	\$67,128.30
1st Deputy	1	\$33,604.05	\$40,752.84
2nd Deputy	1	\$30,953.72	\$37,724.06
3rd Deputy	1	\$29,489.36	\$36,050.90
4th Deputy	1	\$29,489.36	\$36,050.90
Part Time	1	\$3,000.00	\$3,000.00
mom. v		4102.210.77	****
TOTAL	6	\$183,219.57	\$220,707.00

		Department:	Co. Assessor
		Fund:	1000-0105
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$378,392.66	\$458,274.34	\$458,274.34
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor	\$44,820.00	\$50,772.00	\$50,772.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$28,947.04	\$35,057.99	\$35,057.99
1007 Retirement Matching	\$59,386.84	\$71,885.84	\$71,885.84
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$53,000.00	\$42,400.00	\$42,400.00
1010 Workers Compensation	\$1,600.00	\$1,725.00	\$1,725.00
1011 Unemployment Compensation	\$1,200.00	\$500.00	\$500.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$567,346.54	\$660,615.17	\$660,615.17
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,300.00	\$13,000.00	\$13,000.00
2002 Small Equipment	\$5,235.00	\$5,235.00	\$5,235.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$300.00	\$300.00	\$300.00
2007 Fuel, Oil & Lubricants	\$6,000.00	\$6,000.00	\$6,000.00
2008 Tires & Tubes	\$1,500.00	\$1,500.00	\$1,500.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$20,114.58			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$14,335.00	\$26,035.00	\$26,035.00
Note: Line 2020 Rent for Old Federal Space \$20114.58			
NOW. LINE 2020 Kent for Old Pederal Space \$20114.38			

		Department:	Co. Assessor
		Fund:	1000-0105
		r unu.	1000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal	\$7,000.00	\$7,000.00	\$7,000.00
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$34,000.00	\$40,000.00	\$40,000.00
Communications:		,	,
3020 Telephone & Fax - Landline	\$6,920.00	\$7,500.00	\$7,500.00
3021 Postage	\$5,000.00	\$3,500.00	\$3,500.00
3022 Cell Phones & Pagers	\$2,000.00	\$2,000.00	\$2,000.00
3023 Internet Connection	\$1,080.00	\$1,080.00	\$1,080.00
			•
Transportation:			
3030 Travel	\$450.00	\$1,000.00	\$1,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$300.00	\$200.00	\$200.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$1,912.00	\$1,912.00	\$1,912.00
3054 Other Sundry Insurance	\$5,531.25	\$5,531.25	\$5,531.25
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Co. Assessor
		Fund:	1000-0105
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$5,000.00	\$5,000.00	\$5,000.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$5,000.00	\$5,000.00	\$5,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00	\$5,000.00	\$5,000.00
3101 Training & Education			
3102 Computer Software, Support &	\$24,050.00	\$24,050.00	\$24,050.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$103,243.25	\$108,773.25	\$108,773.25
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,400.00	\$5,400.00	\$5,400.00
4005 Vehicles		\$20,000.00	\$20,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,400.00	\$25,400.00	\$25,400.00
TOTAL BUDGET	\$690,324.79	\$820,823.42	\$820,823.42

		Department:	Co. Assessor
		Fund:	1000-0105
			2022 Approved
Classification/Job Title	Number	2021	Salary
County Assessor	1	\$56,683.09	\$67,128.31
1st Deputy	1	\$33,604.06	
2nd Deputy	1	\$33,130.81	\$40,211.74
3rd Deputy	1	\$31,585.66	
4th Deputy	1	\$31,585.67	\$38,444.75
5th Deputy	1	\$30,953.73	\$37,724.07
6th Deputy	1	\$30,953.72	\$37,724.07
7th Deputy	1	\$30,953.72	\$37,724.07
8th Deputy GIS	1	\$31,585.66	\$38,444.74
Appraiser	1	\$33,095.16	\$40,170.87
Appraiser- Senior Appraiser	1	\$34,261.37	\$41,504.12
Contract Labor		\$44,820.00	\$50,772.00
TOTAL	11	\$423,212.65	\$509,046.33
			. ,

		Department:	EQ Board
		Fund:	1000-0106
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$24,800.00	\$24,800.00	\$24,800.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,897.20	\$1,897.20	\$1,897.20
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$45.00	\$35.00	\$35.00
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$26,742.20	\$26,732.20	\$26,732.20
	, , ,	1 2/2	1 2) 2
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,200.00	\$1,200.00	\$1,200.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2030 Concrete  2031 Bridges & Steel			
TOTAL SUPPLIES	\$1,200.00	\$1,200.00	\$1,200.00
TOTAL SUFFLIES	φ1,200.00	φ1,200.00	φ1,200.00

		Dong-street	EO P 1
		Department:	EQ Board
		Fund:	1000-0106
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	Current Year	Actual/Projected	Amount
DID CEET INE TEEM	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES: Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$700.00	\$700.00	\$700.00
3021 Postage	\$600.00	\$600.00	\$700.00 \$600.00
3022 Cell Phones & Pagers	\$000.00	\$000.00	\$000.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$600.00	\$600.00	\$600.00
3031 Common Carrier	\$000.00	\$000.00	\$000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
3010 Mayorusing & Labications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
_ 1			
Rentals & Leases:			
3070 Rent - Land & Buildings			
	1		
3071 Rent - Machinery & Equipment			
3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings			
3072 Lease - Land & Buildings			
3072 Lease - Land & Buildings			

3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$650.00 \$650.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement	ount oved
Current Year   Actual/Projected   Amo   Appropriation   Expenditures   Appropriation   Approp	september 1
Appropriation   Expenditures   Appropriation   BUDGET LINE ITEM   2021   2022   203   20	*150.00 \$650.00
Appropriation   Expenditures   Appropriation   BUDGET LINE ITEM   2021   2022   203   20	*150.00 \$650.00
BUDGET LINE ITEM   2021   2022   203     Miscellaneous:   3090 Dues & Memberships   \$150.00   \$150.00     3091 Court Appointed Attorneys   3092 Jurors & Witness   3093 Miscellaneous Law Enforcement   3094 Meals & Lodging   \$650.00   \$650.00     3095 Paupers & Welfare   3096 County Matching Funds   3097 Tax Refunds   3098 Judgments & Damages   3099 Vending Machines - Food/Drinks   3100 Other Miscellaneous   3101 Training & Education   3102 Computer Software, Support & Maintenance Agreement   TOTAL OTHER SERVICES & CHARGES   \$2,700.00   \$2,	\$150.00 \$650.00
Miscellaneous:         3090 Dues & Memberships         \$150.00         \$150.00           3091 Court Appointed Attorneys         3092 Jurors & Witness         3093 Miscellaneous Law Enforcement           3094 Meals & Lodging         \$650.00         \$650.00           3095 Paupers & Welfare         3096 County Matching Funds         3097 Tax Refunds           3098 Judgments & Damages         3099 Vending Machines - Food/Drinks         3100 Other Miscellaneous           3101 Training & Education         3102 Computer Software, Support & Maintenance Agreement         \$2,700.00         \$2,700.00           **CAPITAL OUTLAYS:         4001 Land           4002 Buildings         4003 Improvements Other Than Buildings           4004 Machinery & Equipment (other than vehicles)         4005 Vehicles	\$150.00 \$650.00
3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging \$650.00 \$650.00 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	\$650.00
3092 Jurors & Witness   3093 Miscellaneous Law Enforcement   3094 Meals & Lodging   \$650.00   \$650.00   3095 Paupers & Welfare   3096 County Matching Funds   3097 Tax Refunds   3098 Judgments & Damages   3099 Vending Machines - Food/Drinks   3100 Other Miscellaneous   3101 Training & Education   3102 Computer Software, Support & Maintenance Agreement   TOTAL OTHER SERVICES & CHARGES   \$2,700.00	
3093 Miscellaneous Law Enforcement   3094 Meals & Lodging   \$650.00   \$650.00   \$3095 Paupers & Welfare   3096 County Matching Funds   3097 Tax Refunds   3098 Judgments & Damages   3099 Vending Machines - Food/Drinks   3100 Other Miscellaneous   3101 Training & Education   3102 Computer Software, Support &   Maintenance Agreement   TOTAL OTHER SERVICES & CHARGES   \$2,700.00	
3094 Meals & Lodging	
3095 Paupers & Welfare   3096 County Matching Funds   3097 Tax Refunds   3098 Judgments & Damages   3099 Vending Machines - Food/Drinks   3100 Other Miscellaneous   3101 Training & Education   3102 Computer Software, Support & Maintenance Agreement   TOTAL OTHER SERVICES & CHARGES   \$2,700.00   \$2,700.0	
3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
3100 Other Miscellaneous 3101 Training & Education 3102 Computer Software, Support & Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS:  4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
3102 Computer Software, Support & Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS: 4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
3102 Computer Software, Support &  Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS:  4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS:  4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	2,700.00
TOTAL OTHER SERVICES & CHARGES \$2,700.00 \$2,700.00 \$2  CAPITAL OUTLAYS:  4001 Land  4002 Buildings  4003 Improvements Other Than Buildings  4004 Machinery & Equipment (other than vehicles)  4005 Vehicles	2,700.00
CAPITAL OUTLAYS:  4001 Land  4002 Buildings  4003 Improvements Other Than Buildings  4004 Machinery & Equipment (other than vehicles)  4005 Vehicles	
4001 Land 4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	
4002 Buildings 4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	
4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	
4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	
4004 Machinery & Equipment (other than vehicles) 4005 Vehicles	
4005 Vehicles	
4006 Construction in Progress	
4007 County Matching Advance - Road Construction	
and Maintenance	
4008 Arkansas Highway Department and Other	
Construction Projects	
TOTAL CAPITAL OUTLAYS \$0.00 \$0.00	\$0.00
TOTAL BUDGET \$30,642.20 \$30,632.20 \$30	,632.20
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		Department:	
		Fund:	1000-0106
Classification/Job Title	Number	2021	2022 Approved Salary
Board Member (\$80.00 per day for 3 months)	5	\$24,800.00	\$24,800.00
\$4960 figured per member			
TOTAL	5	\$24,800.00	\$24,800.00
	+		

		Department:	<b>Quorum Court</b>
		Fund:	1000-0107
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$52,800.00	\$52,800.00	\$52,800.00
1003 Extra Help		·	
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$4,039.20	\$4,039.20	\$4,039.20
1007 Retirement Matching	. ,	. ,	. ,
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$90.00	\$75.00	\$75.00
1011 Unemployment Compensation	Ψ,σ.σσ	Ψ75.00	Ψ72.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$56,929.20	\$56,914.20	\$56,914.20
TOTAL TERSONAL SERVICES	\$30,929.20	φ30,914.20	\$30,914.20
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2006 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

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		Department:	Quorum Court
		Fund:	1000-0107
	G 477	A 4 1/D 1 4 1	
	Current Year	Actual/Projected	Amount
DIDOEM I DIE MEN	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES: Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3002 Management Consuming 3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,000.00	\$2,000.00	\$2,000.00
3031 Common Carrier	Ψ2,000.00	Ψ2,000.00	Ψ2,000.00
Coor Common Curror			
Advertising & Publications:			
3040 Advertising & Publications	\$3,000.00	\$5,000.00	\$5,000.00
	. ,	,	. ,
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond	\$125.00	\$125.00	\$125.00
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

	1	Department:	Quorum Court
		Fund:	1000-0107
		runu.	1000-0107
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$250.00	\$250.00	\$250.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$7,375.00	\$9,375.00	\$9,375.00
TOTAL OTHER SERVICES & CHIRCES	ψη,ετεισσ	ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$64,304.20	\$66,289.20	\$66,289.20
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		Department:	<b>Quorum Court</b>
		Fund:	1000-0107
Classification/Job Title	Number	2021	2022 Approved Salary
Quorum Court Members- Justices of the Peace	11	\$52,800.00	\$52,800.00
TOTAL	11	\$52,800.00	\$52,800.00

	Department:		Courthouse	
		Fund:	1000-0108	
Cı	urrent Year	Actual/Projected	Amount	
A <sub>I</sub>	propriation	Expenditures	Approved	
BUDGET LINE ITEM	2021	2022	2022	
RSONAL SERVICES:				
1 Salaries, Full-Time	\$79,016.23	\$89,456.23	\$89,456.23	
2 Salaries, Part-Time	\$2,000.00	\$2,000.00	\$2,000.00	
3 Extra Help				
4 Contract Labor				
5 Overtime & Other Premium Compensation				
5 Social Security Matching	\$6,197.74	\$6,996.40	\$6,996.40	
7 Retirement Matching	\$12,105.29	\$13,704.69	\$13,704.69	
8 Noncontributory Retirement Cost			· · · · · · · · · · · · · · · · · · ·	
Health Insurance Matching	\$15,900.00	\$15,900.00	\$15,900.00	
) Workers Compensation	\$1,455.00	\$1,715.00	\$1,715.00	
Unemployment Compensation	\$384.00	\$160.00	\$160.00	
2 Other Fringe Benefits	,			
3 Car Allowance				
4 Cobrasery				
5 Uniform Allowance				
5 Life Insurance				
	\$117,058.26	\$129,932.32	\$129,932.32	
	φ117,000 σ <b>12</b> σ	<b>4123,502.02</b>	<b>4123,502.02</b>	
PPLIES:				
plies:				
01 General Supplies				
02 Small Equipment	\$1,000.00	\$1,500.00	\$1,500.00	
O3 Janitorial Supplies	\$7,000.00	\$10,000.00	\$10,000.00	
04 Medicine & Drugs	\$400.00	\$400.00	\$400.00	
05 Food	·	·	<u> </u>	
06 Clothing	\$1,000.00	\$1,000.00	\$1,000.00	
07 Fuel, Oil & Lubricants	, ,	, ,	, , , , , , , , , , , , , , , , , , , ,	
08 Tires & Tubes				
air & Maintenance Supplies:				
20 Building Materials & Supplies	\$7,000.00	\$7,000.00	\$7,000.00	
21 Paints & Metals	\$500.00	\$500.00	\$500.00	
22 Plumbing & Electrical	\$1,500.00	\$1,500.00	\$1,500.00	
24 Maintenance & Service Contracts	\$3,000.00	\$3,000.00	\$3,000.00	
25 Asphalt	,	+2,000.00	,000.00	
26 Culvert & Pipe				
27 Gravel, Dirt & Sand				
28 Lumber & Pilings				
29 Small Tools				
30 Concrete				
31 Bridges & Steel				
TOTAL SUPPLIES	\$21,400.00	\$24,900.00	\$24,900.00	
TOTAL BUILDED	Ψ=1,T00.00	Ψ=19200.00	Ψ=19200000	
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	1	Donost	Courthouse
		Department: Fund:	1000-0108
		runa:	1000-0109
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	Current Year	Actual/Projected Expenditures	Amount
BUDGET LINE ITEM	Appropriation 2021	2022	Approved 2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$250.00		
3021 Postage	\$230.00		
3022 Cell Phones & Pagers	\$500.00	\$700.00	\$700.00
3023 Internet Connection	\$300.00	\$700.00	\$700.00
3023 Internet Connection			
Transportation			
Transportation: 3030 Travel			
3031 Common Carrier			
Advertising & Dublications			
Advertising & Publications:			
3040 Advertising & Publications			
In suppose of (Other they Degree of Convince)			
Insurance: (Other than Personal Services) 3050 Official & Deputy Bond			
1 7			
3051 Boilers & Machinery Insurance 3052 Fire & Extended Coverage	\$2,000,00	\$2,000,00	\$9,000,00
	\$8,000.00	\$8,000.00	\$8,000.00
3053 Fleet Liability	¢1.6.750.00	¢16.750.00	¢16.750.00
3054 Other Sundry Insurance	\$16,750.00	\$16,750.00	\$16,750.00
Utilities:			
3060 Utilities - Electricity	\$12,070.00	\$12,070.00	\$12,070,00
3061 Utilities - Natural Gas	\$5,200.00	\$5,200.00	\$12,070.00 \$5,200.00
3062 Utilities - Water	\$3,800.00	\$4,500.00	\$3,200.00
3063 Utilities _ Waste Disposal	\$3,800.00	\$4,300.00	\$4,500.00
3003 Offittes _ waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Dublic December			
Public Records:			
3080 Public Records			

		Department:	Courthouse
		Fund:	1000-0108
		runu:	1000-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	¢2 200 00	¢2.500.00	¢2.500.00
	\$3,200.00	\$2,500.00	\$2,500.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement	ф.40. <b>77</b> 0.00	<b>#40 530 00</b>	ф.40. <b>73</b> 0.00
TOTAL OTHER SERVICES & CHARGES	\$49,770.00	\$49,720.00	\$49,720.00
CADITAL OUTLANC.			
CAPITAL OUTLAYS:			
4001 Land	ФО 000 00	Ф.4.000.00	<b>#4.000.00</b>
4002 Buildings	\$8,000.00	\$4,000.00	\$4,000.00
4003 Improvements Other Than Buildings	<b>*=*</b> 0.00	\$4,000.00	\$4,000.00
4004 Machinery & Equipment (other than vehicles)	\$750.00	\$1,500.00	\$1,500.00
4005 Vehicles	\$750.00	\$750.00	\$750.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$9,500.00	\$10,250.00	\$10,250.00
TOTAL NUMBER	#10 <b>= =</b> 00.07	<b>\$24.4.002.22</b>	<b>#24.4.002.22</b>
TOTAL BUDGET	\$197,728.26	\$214,802.32	\$214,802.32
		-	
		-	
		-	

		Department:	Courthouse
		Fund:	1000-0108
Classification/Job Title	Number	2021	2022 Approved Salary
Full Time Janitor	1	\$30,300.53	\$34,476.53
Full Time Janitor (Evenings)	1	\$25,747.69	\$29,923.69
Door Screener	1	\$22,968.00	\$25,056.00
Part Time Janitor	1	\$2,000.00	\$2,000.00
TOTAL	4	\$81,016.22	\$91,456.22
TOTAL	-	ψ01,010.22	Ψ/1,450.22

		Department:	Election Comm.
		Fund:	1000-0109
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$20,000.00	\$50,000.00	\$50,000.00
1003 Extra Help			
1004 Contract Labor	\$2,000.00	\$2,000.00	\$2,000.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,530.00	\$3,825.00	\$3,825.00
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$40.00	\$70.00	\$70.00
1011 Unemployment Compensation	\$120.00	\$50.00	\$50.00
1012 Other Fringe Benefits	ψ1 <b>2</b> 0.00	φεο.σσ	φ20.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$23,690.00	\$55,945.00	\$55,945.00
TOTAL TERSONAL SERVICES	φ23,090.00	\$33,943.00	φ33,743.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,500.00	\$2,500.00	\$2,500.00
2002 Small Equipment	ψ1,500.00	<b>\$2,200.00</b>	Ψ <b>2,</b> 500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$12,500.00	\$20,000.00	\$20,000.00
2024 Maintenance & Service Contracts  2025 Asphalt	\$12,300.00	\$20,000.00	\$20,000.00
2026 Culvert & Pipe			
2026 Culvert & Pipe 2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	<b></b>	AAA #00.00	*** =**
TOTAL SUPPLIES	\$14,000.00	\$22,500.00	\$22,500.00

		Department:	Election Comm.
		Fund:	1000-0109
		2 41141	2000 0207
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$6,500.00	\$6,500.00	\$6,500.00
Communications:			
3020 Telephone & Fax - Landline	\$4,000.00	\$4,000.00	\$4,000.00
3021 Postage	\$4,000.00	\$4,000.00	\$4,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$1,000.00	\$1,200.00	\$1,200.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$1,000.00	\$1,500.00	\$1,500.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$1,500.00	\$1,500.00	\$1,500.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

	Department:	Denartment ·	Election Comm.
		Fund:	1000-0109
		I unu.	1000 0107
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	-		
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,500.00	\$2,500.00	\$2,500.00
3095 Paupers & Welfare	,	,	
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00	\$5,000.00	\$5,000.00
3101 Training & Education	φε,σσσ.σσ	φε,σσσισσ	φε,σσσισσ
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$25,500.00	\$26,200.00	\$26,200.00
TOTAL OTHER SERVICES & CHARGES	Ψ25,500.00	Ψ20,200.00	Ψ20,200.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$1,500.00	\$1,500.00	\$1,500.00
4005 Vehicles	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,- ,- ,- ,-	, ,
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$1,500.00	\$1,500.00	\$1,500.00
	Í	ĺ	,
TOTAL BUDGET	\$64,690.00	\$106,145.00	\$106,145.00

		Department:	Election Comm.
		Fund:	1000-0109
Classification/Job Title	Number	2021	2022 Approved Salary
Part Time		\$20,000.00	\$50,000.00
Contract Labor		\$2,000.00	\$2,000.00
TOTAL	0	\$22,000.00	\$52,000.00

		Department:	Co Bldg & Grounds
		Fund:	1000-0111
		runu.	1000-0111
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:	2021	2022	2022
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
_			
1011 Unemployment Compensation			
1012 Other Fringe Benefits 1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance	40.00	40.00	40.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
CLUDDI MCC			
SUPPLIES:			
Supplies:			
2001 General Supplies	ф10,000,00		
2002 Small Equipment	\$10,000.00		
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete	\$15,000.00		
2031 Bridges & Steel			
TOTAL SUPPLIES	\$25,000.00	\$0.00	\$0.00

		Department:	Co Bldg & Grounds
		Fund:	1000-0111
		I unu	1000 0111
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
-			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Co Bldg & Grounds
		Fund:	1000-0111
		r unu.	1000-0111
	Current Year	Actual/Projected	Amount
	<b>Appropriation</b>	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$25,000.00	\$50,000.00	\$50,000.00
3101 Training & Education	\$23,000.00	\$30,000.00	\$30,000.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$25,000,00	\$50,000,00	\$50,000,00
TOTAL OTHER SERVICES & CHARGES	\$25,000.00	\$50,000.00	\$50,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
101111111111111111111111111111111111111	φο <b>ι</b> σο	φοισσ	Ψ0.00
TOTAL BUDGET	\$50,000.00	\$50,000.00	\$50,000.00

		Department:	Co Bldg & Grounds
		Fund:	1000-0111
Classification/Job Title	Number	2021	2022 Approved Salary
ГОТАL	0	\$0.00	\$0.00
	0	φ0.00	φυ.συ

		Department:	Old Federal Bldg
		Fund:	1000-0149
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$48,700.93	\$54,964.93	\$54,964.93
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,725.62	\$4,204.82	\$4,204.82
1007 Retirement Matching	\$7,460.98	\$8,420.63	\$8,420.63
1008 Noncontributory Retirement Cost		. ,	
1009 Health Insurance Matching	\$10,595.00	\$10,600.00	\$10,600.00
1010 Workers Compensation	\$1,240.00	\$1,000.00	\$1,000.00
1011 Unemployment Compensation	\$240.00	\$100.00	\$100.00
1012 Other Fringe Benefits	7	7-00000	7-0000
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$71,962.53	\$79,290.38	\$79,290.38
TOTAL TERSONAL SERVICES	ψ11,502.55	Ψ19,290.30	Ψ17,2270,30
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies	\$6,000.00	\$6,000.00	\$6,000.00
2004 Medicine & Drugs	\$250.00	\$250.00	\$250.00
2005 Food	<b>\$2000</b>	Ψ20.00	<b>\$200.00</b>
2006 Clothing	\$500.00	\$500.00	\$500.00
2007 Fuel, Oil & Lubricants	Ψ300.00	φ2.00.00	Ψ200.00
2008 Tires & Tubes			
2000 11100 00 101000			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$17,500.00	\$15,000.00	\$15,000.00
2021 Paints & Metals	\$400.00	Ψ13,000.00	Ψ12,000.00
2022 Plumbing & Electrical	\$1,500.00	\$1,500.00	\$1,500.00
2024 Maintenance & Service Contracts	\$3,000.00	\$4,000.00	\$4,000.00
2025 Asphalt	ψ5,000.00	ψ+,000.00	Ψ+,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2030 Concrete 2031 Bridges & Steel	\$20,150.00	¢27, 250,00	\$27.250.00
2030 Concrete	\$29,150.00	\$27,250.00	\$27,250.00
2030 Concrete 2031 Bridges & Steel	\$29,150.00	\$27,250.00	\$27,250.00

		Department:	Old Federal Bldg
		Fund:	1000-0149
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers		\$700.00	\$700.00
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance (Other than Degrand Company)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	¢c 400 00	¢c 400 00	¢c 400 00
3052 Fire & Extended Coverage 3053 Fleet Liability	\$6,400.00	\$6,400.00	\$6,400.00
3054 Other Sundry Insurance	\$5,600.00	\$5,600.00	\$5,600.00
3034 Other Sundry Insurance	\$5,000.00	\$3,000.00	\$3,000.00
Utilities:			
3060 Utilities - Electricity	\$17,000.00	\$16,000.00	\$16,000.00
3061 Utilities - Natural Gas	\$6,000.00	\$6,000.00	\$6,000.00
3062 Utilities - Water	\$3,500.00	\$3,500.00	\$3,500.00
3063 Utilities _ Waste Disposal	. ,	. ,	· /
_ 1			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
J 1" I ' '			
Public Records:			
3080 Public Records			

		Department:	Old Federal Bldg
		Fund:	1000-0149
		I unu	1000 0115
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,800.00	\$1,800.00	\$1,800.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$40,300.00	\$40,000.00	\$40,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	<b>*1</b> 000 00	4700.00	<b>A 7</b> 0 0 0 0
4004 Machinery & Equipment (other than vehicles)	\$1,000.00	\$500.00	\$500.00
4005 Vehicles	\$1,000.00	\$1,000.00	\$1,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$2,000.00	\$1,500.00	\$1,500.00
	ΨΞ,00000	<b>42,200100</b>	<b>42,0000</b>
TOTAL BUDGET	\$143,412.53	\$148,040.38	\$148,040.38
	·		·

		Department:	Old Federal Bldg
		Fund:	1000-0149
Classification/Job Title	Number	2021	2022 Approved Salary
Maintenance Worker	1	\$25,732.93	\$29,908.93
Door Screener	1	\$22,968.00	\$25,056.00
TOTAL	2	\$48,700.93	\$54,964.93
101112		ψ10,700120	φε 1,5 ο 11,5 ο

		Department:	Election/Prosecutor
		Fund:	1000-0150
		1 41141	1000 0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:		·	
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies	\$3,000.00	\$3,000.00	\$3,000.00
2004 Medicine & Drugs	ψ3,000.00	ψ3,000.00	Ψ3,000.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$7,000.00	\$7,000.00	\$7,000.00
2021 Paints & Metals	\$400.00	\$400.00	\$400.00
2022 Plumbing & Electrical	\$1,500.00	\$1,500.00	\$1,500.00
2024 Maintenance & Service Contracts	\$3,000.00	\$3,000.00	\$3,000.00
2025 Asphalt	+2,200.00	, - , - 0 - 0 - 0	+=,===
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$14,900.00	\$14,900.00	\$14,900.00
	, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , ,

		Department:	Election/Prosecutor
		Fund:	1000-0150
		runu.	1000-0130
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:		2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$437.50	\$1,450.00	\$1,450.00
3053 Fleet Liability			•
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$7,500.00	\$6,500.00	\$6,500.00
3061 Utilities - Natural Gas	\$3,000.00	\$3,000.00	\$3,000.00
3062 Utilities - Water	\$1,200.00	\$1,200.00	\$1,200.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Election/Prosecutor
		Fund:	1000-0150
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,800.00	\$1,800.00	\$1,800.00
3101 Training & Education	+ - , 0 0 0 0 0 0	+ -,0 0 0 1.0 0	+ -,
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$13,937.50	\$13,950.00	\$13,950.00
	ψ13,737.50	ψ13,730.00	ψ13,730.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings		\$8,000.00	\$8,000.00
4004 Machinery & Equipment (other than vehicles)		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( - )
4005 Vehicles			
4006 Construction in Progress	\$8,000.00		
4007 County Matching Advance - Road Construction	φο,σσσ.σσ		
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
201101110111111111111111111111111111111			
TOTAL CAPITAL OUTLAYS	\$8,000.00	\$8,000.00	\$8,000.00
TOTAL BUDGET	\$36,837.50	\$36,850.00	\$36,850.00
10112220202	φου,σονιου	ψ20,020.00	ψ20,020.00

		Department:	Election/Prosecutor
		Fund:	1000-0150
Classification/Job Title	Number	2021	2022 Approved Salary
Maintenance Worker			
Part Time Maintenance Worker			
TOTAL	0	\$0.00	\$0.00

		Department:	County Roads
		Fund:	1000-0200
		_ ,,	
	Amount	Actual/Projected	Amount
	Approved	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL TERSONAL SERVICES	ψ0.00	ψ0.00	ψ0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,100.00	\$3,100.00	\$3,100.00
2002 Small Equipment	ψ3,100.00	ψ3,100.00	ψ3,100.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$4,500.00	\$5,400.00	\$5,400.00
2007 Fuel, Oil & Lubricants	\$281,000.00	\$210,750.00	\$210,750.00
2008 Tires & Tubes	\$55,000.00	\$110,000.00	\$110,000.00
2000 THES & Tubes	\$33,000.00	\$110,000.00	\$110,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$8,000.00	\$7,000.00	\$7,000.00
2021 Paints & Metals	\$15,000.00	\$15,000.00	\$15,000.00
2021 Faints & Metals 2023 Safety	\$5,000.00	\$5,000.00	\$5,000.00
2022 Plumbing & Electrical	\$5,000.00	φ5,000.00	\$3,000.00
2022 Frumonig & Electrical 2024 Service Contracts	\$90,000.00	\$90,000.00	\$90,000.00
	\$103,000.00		
2025 Asphalt & Striping 2026 Culvert & Pipe	\$22,000.00	\$253,000.00	\$253,000.00
2026 Curvert & Pipe 2027 Gravel, Dirt & Sand	· ·	\$38,500.00	\$38,500.00
	\$113,500.00	\$113,500.00	\$113,500.00
2028 Lumber & Pilings	¢4.000.00	¢4.000.00	¢4,000,00
2029 Small Tools	\$4,000.00	\$4,000.00	\$4,000.00
2030 Concrete	\$7,350.00	\$7,350.00	\$7,350.00
	\$3,000.00	\$3,000.00	\$3,000.00
2031 Bridges & Steel	<b>#</b> 00 000 00		
2031 Bridges & Steel 2032 Parts & Maintenance TOTAL SUPPLIES	\$90,000.00 <b>\$804,450.00</b>	\$77,000.00 <b>\$942,600.00</b>	\$77,000.00 <b>\$942,600.00</b>

		Department:	County Roads
		Fund:	1000-0200
		runu:	1000-0200
	Amount	Actual/Projected	Amount
	Approved	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$1,500.00	\$4,000.00	\$4,000.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$1,500.00	\$3,000.00	\$3,000.00
3061 Utilities - Natural Gas	\$250.00	\$250.00	\$250.00
3062 Utilities - Water	\$600.00	\$600.00	\$600.00
3063 Utilities _ Waste Disposal			
D . 1 . 0 I			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Dell's December			
Public Records:			
3080 Public Records			

		Department:	County Roads
		Fund:	1000-0200
	Amount	Actual/Projected	Amount
	Approved	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$700.00		
Maintenance Agreement	Ψ700.00		
TOTAL OTHER SERVICES & CHARGES	\$4,550.00	\$7,850.00	\$7,850.00
TOTAL OTHER BERVICES & CHARGES	ψ4,550.00	ψ1,020.00	ψ1,050.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$103,000.00	\$103,000.00	\$103,000.00
4005 Vehicles		, ,	
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constituetion 1 rojects			
TOTAL CAPITAL OUTLAYS	\$103,000.00	\$103,000.00	\$103,000.00
	+,	<del>+</del>	+
TOTAL BUDGET	\$912,000.00	\$1,053,450.00	\$1,053,450.00

		Department:	<b>County Roads</b>
		Fund:	1000-0200
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	\$0.00
<u> </u>			

		Department:	<b>Health Department</b>
		Fund:	1000-0300
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$26,301.16	\$30,477.16	\$30,477.16
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	<b>***</b>	<b>\$2.224.7</b> 0	44.004.70
1006 Social Security Matching	\$2,012.04	\$2,331.50	\$2,331.50
1007 Retirement Matching	\$4,029.34	\$4,669.10	\$4,669.10
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$35.00	\$35.00	\$35.00
1010 Workers Compensation	\$645.00	\$645.00	\$645.00
1011 Unemployment Compensation	\$120.00	\$50.00	\$50.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$33,142.54	\$38,207.76	\$38,207.76
SUPPLIES:			
Supplies:			
2001 General Supplies	\$6,500.00	\$6,500.00	\$6,500.00
2002 Small Equipment			
2003 Janitorial Supplies	\$4,200.00	\$4,200.00	\$4,200.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$400.00	\$600.00	\$600.00
2021 Paints & Metals	\$500.00	\$500.00	\$500.00
2022 Plumbing & Electrical	\$400.00	\$400.00	\$400.00
2024 Maintenance & Service Contracts	\$13,500.00	\$10,000.00	\$10,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$25,500.00	\$22,200.00	\$22,200.00

		Department:	Health Department
		Fund:	1000-0300
		runu;	1000-0300
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Amount
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$15,000.00	\$15,000.00	\$15,000.00
3021 Postage	\$1,100.00	\$500.00	\$500.00
3022 Cell Phones & Pagers	ψ1,100.00	Ψ200.00	Ψ200.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$1,195.00	\$1,195.00	\$1,195.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity	\$12,500.00	\$12,500.00	\$12,500.00
3061 Utilities - Natural Gas	\$2,600.00	\$2,600.00	\$2,600.00
3062 Utilities - Water	\$1,600.00	\$1,600.00	\$1,600.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$580.00	\$580.00	\$580.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Health Department
		Fund:	1000-0300
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$34,575.00	\$33,975.00	\$33,975.00
TOTAL OTHER SERVICES & CHARGES	φυτ,υ15.00	φ33,773.00	φ33,773.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$500.00	\$500.00	\$500.00
4004 Machinery & Equipment (other than vehicles)	\$1,000.00	\$1,000.00	\$1,000.00
4005 Vehicles	. ,	. ,	. ,
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction 1 Tojects			
TOTAL CAPITAL OUTLAYS	\$1,500.00	\$1,500.00	\$1,500.00
	7 – ,2 0 0 0 0 0	<del>+ -,- • • • • •</del>	+-)
TOTAL BUDGET	\$94,717.54	\$95,882.76	\$95,882.76

		Department:	Health Department
		Fund:	1000-0300
Classification/Job Title	Number	2021	2022 Approved Salary
Full Time Custodian	1	\$26,301.16	\$30,477.16
1/2 Time Custodian	1		
TOTAL	2	\$26,301.16	\$30,477.16
TOTAL	2	\$20,301.10	\$30,477.10

		Department:	Sheriff's Dept
		Fund:	1000-0400
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$1,299,023.69	\$1,412,482.96	\$1,412,482.96
*Holiday Pay*		\$48,299.52	\$48,299.52
1002 Salaries, Part-Time	\$24,400.00	\$24,400.00	\$24,400.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$8,950.00	\$8,950.00	\$8,950.00
1006 Social Security Matching	\$102,287.28	\$114,661.83	\$114,661.83
1007 Retirement Matching	\$200,381.57	\$225,163.02	\$225,163.02
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$132,800.00	\$148,600.00	\$148,600.00
1010 Workers Compensation	\$27,690.00	\$24,240.00	\$24,240.00
1011 Unemployment Compensation	\$5,100.00	\$2,225.00	\$2,225.00
1012 Other Fringe Benefits	\$875.00	\$875.00	\$875.00
1013 Car Allowance			<u> </u>
1014 Cobraserv			
1015 Uniform Allowance	\$3,840.00	\$3,840.00	\$3,840.00
1016 Life Insurance	. ,	. ,	. ,
TOTAL PERSONAL SERVICES	\$1,805,347.54	\$2,013,737.33	\$2,013,737.33
	. , ,	. , ,	. , ,
SUPPLIES:			
Supplies:			
2001 General Supplies	\$17,000.00	\$17,000.00	\$17,000.00
2002 Small Equipment	\$18,000.00	\$18,000.00	\$18,000.00
2003 Janitorial Supplies	\$1,000.00	\$1,000.00	\$1,000.00
2004 Medicine & Drugs			
2005 Food	\$500.00	\$500.00	\$500.00
2006 Clothing	\$26,000.00	\$26,000.00	\$26,000.00
2007 Fuel, Oil & Lubricants	\$133,000.00	\$200,000.00	\$200,000.00
2008 Tires & Tubes	\$15,000.00	\$20,000.00	\$20,000.00
	, - ,	. ,	. ,
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$500.00	\$500.00	\$500.00
2021 Paints & Metals	, , , , , , , , , , , , , , , , , , , ,		
2022 Plumbing & Electrical	\$1,000.00	\$1,000.00	\$1,000.00
2024 Maintenance & Service Contracts	\$30,000.00	\$50,000.00	\$50,000.00
2025 Asphalt	φεο,σσσ.σσ	φεσ,σσσισσ	φεσ,σσσισσ
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2030 Concrete  2031 Bridges & Steel			
TOTAL SUPPLIES	\$242,000.00	\$334,000.00	\$334,000.00
TOTAL SUPPLIES	φ <b>444,000.00</b>	φ334,000.00	\$33 <del>4</del> ,000.00

		Department:	Sheriff's Dept
		Fund:	1000-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services (Ian)	\$4,000.00	\$4,000.00	\$4,000.00
3004 Engineering & Architectural			
3005 Special Legal	\$1,000.00	\$1,000.00	\$1,000.00
3006 Medical, Dental, & Hospital	\$2,000.00	\$2,000.00	\$2,000.00
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$200.00	\$200.00	\$200.00
Communications:			
3020 Telephone & Fax (Windstream & Ritter)	\$10,000.00	\$10,000.00	\$10,000.00
3021 Postage	\$1,500.00	\$1,500.00	\$1,500.00
3022 Cell Phones & Pagers			
3023 Internet Connection (Cox)	\$2,500.00	\$2,500.00	\$2,500.00
(11)	7 7	, ,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Transportation:			
3030 Travel	\$3,500.00	\$3,500.00	\$3,500.00
3031 Common Carrier	1292	1292	, , , , , , , , , , , , , , , , , , , ,
Advertising & Publications:			
3040 Advertising & Publications	\$500.00	\$500.00	\$500.00
			· · · · · · · · · · · · · · · · · · ·
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$10,000.00	\$10,000.00	\$10,000.00
3053 Fleet Liability	\$33,000.00	\$33,000.00	\$33,000.00
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity	\$20,000.00	\$20,000.00	\$20,000.00
3061 Utilities - Natural Gas	\$6,000.00	\$6,000.00	\$6,000.00
3062 Utilities - Water	\$10,000.00	\$10,000.00	\$10,000.00
3063 Utilities - Waste Disposal(Methvin & KleanRite	\$2,000.00	\$2,000.00	\$2,000.00
-			
Destale 6 Learner	<del> </del>	<u> </u>	_
Rentals & Leases:			
3070 Rent - Land & Buildings	# <b>2</b> 000 00	φ <b>2</b> 000 00	<b>#2.000.00</b>
3071 Rent - Machinery & Equipment	\$2,000.00	\$2,000.00	\$2,000.00
3072 Lease - Land & Buildings	4	# ·	+
3073 Lease - Machinery & Equipment (CBS & FPmail)	\$5,000.00	\$5,000.00	\$5,000.00
Public Records:	+	+	
3080 Public Records			

		Department:	Sheriff's Dept
		Fund:	1000-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$1,500.00	\$1,500.00	\$1,500.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$5,000.00	\$5,000.00	\$5,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$119,700.00	\$119,700.00	\$119,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$25,000.00	\$25,000.00	\$25,000.00
4005 Vehicles	\$120,000.00	\$123,174.00	\$123,174.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
y .			
TOTAL CAPITAL OUTLAYS	\$145,000.00	\$148,174.00	\$148,174.00
TOTAL BUDGET	\$2,312,047.54	\$2,615,611.33	\$2,615,611.33

		Department:	Sheriff's Dept
		Fund:	1000-0400
	.,	2021	101
Classification/Job Title	Number	2021	2022 Approved Salary
Sheriff	1	\$60,175.19	\$71,118.92
Chief Deputy	1	\$45,634.79	\$47,722.79
Captain	2	\$87,664.78	\$91,840.78
Sergeant	4	\$160,653.92	\$169,005.92
Corporal	7	\$266,348.18	\$280,964.18
Deputy 1st Class	4	\$143,598.44	\$151,950.44
Deputy Entry Level	5	\$172,492.00	\$182,932.00
Administrative Assistant	1	\$39,014.98	\$41,102.98
Records Clerk(Civil, Records and CID)	3	\$88,468.20	\$108,152.82
Dispatch Supervisor	1	\$32,103.00	\$37,594.40
Dispatch Radio Operators	4	\$115,435.88	\$136,399.40
Bailiff & Courthouse	3	\$87,434.34	\$93,698.34
Part-Time Bailiff & Dispatch	1	\$24,400.00	\$24,400.00
Over Time		\$8,950.00	\$8,950.00
Uniform Allowance		\$3,840.00	\$3,840.00
Other Fringe		\$875.00	\$875.00
*Holiday Pay*			\$48,299.52
			·
TOTAL	37	\$1,337,088.70	\$1,498,847.49
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BUDGET LINE ITEM		Fund:	1000-0401
RUDCET I INF ITEM			
RUDCET I INF ITEM			
RUDCET I INF ITEM	Current Year	Actual/Projected	Amount
RUDGET I INF ITEM	Appropriation	Expenditures	Approved
	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$7,582.01	\$7,582.01	\$7,582.01
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$580.02	\$580.02	\$580.02
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$20.00	\$10.00	\$10.00
1011 Unemployment Compensation	\$120.00	\$40.00	\$40.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$8,302.03	\$8,212.03	\$8,212.03
	. ,	. /	. ,
SUPPLIES:			
Supplies:			
2001 General Supplies	\$4,500.00	\$4,500.00	\$4,500.00
2002 Small Equipment	\$1,000.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$20,114.58			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	1		
TOTAL SUPPLIES	\$5,500.00	\$5,500.00	\$5,500.00
TOTAL BUTTLES	ψυ,υσο.σσ	ψυ,υυ.υυ	ψε,ευσ.σσ
Note: Line 2020 Rent For Courthouse Space \$20,114.58	1		
Zare 2020 Rener of Continuouse Space \$420,117.30	<del> </del>		

		Department:	Judge Putman
		Fund:	1000-0401
		runu.	1000-0401
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal	\$2,500.00	\$2,500.00	\$2,500.00
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$3,500.00	\$3,500.00	\$3,500.00
3021 Postage	\$2,000.00	\$2,000.00	\$2,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$1,300.00	\$1,300.00	\$1,300.00
Public Records:			
3080 Public Records			

Department: Judge Putn   Fund:   1000-040
Fund: 1000-040
Current Year   Actual/Projected   Amount
BUDGET LINE ITEM         Appropriation         Expenditures         Approve           3090 Dues & Memberships         \$200.00         \$200.00         \$200.00           3091 Court Appointed Attorneys         \$25,000.00         \$25,000.00         \$25,000.00           3092 Jurors & Witness         \$25,000.00         \$25,000.00         \$25,000.00           3093 Miscellaneous Law Enforcement         \$25,000.00         \$25,000.00           3094 Meals & Lodging         \$3095 Paupers & Welfare         \$3096 County Matching Funds           3097 Tax Refunds         \$3097 Tax Refunds         \$3098 Judgments & Damages           3099 Vending Machines - Food/Drinks         \$1,200.00         \$1,200.00         \$1,200.00
BUDGET LINE ITEM         Appropriation         Expenditures         Approve           3090 Dues & Memberships         \$200.00         \$200.00         \$200.00           3091 Court Appointed Attorneys         \$25,000.00         \$25,000.00         \$25,000.00           3092 Jurors & Witness         \$25,000.00         \$25,000.00         \$25,000.00           3093 Miscellaneous Law Enforcement         \$25,000.00         \$25,000.00           3094 Meals & Lodging         \$3095 Paupers & Welfare         \$3096 County Matching Funds           3097 Tax Refunds         \$3097 Tax Refunds         \$3098 Judgments & Damages           3099 Vending Machines - Food/Drinks         \$1,200.00         \$1,200.00         \$1,200.00
BUDGET LINE ITEM         2021         2022         2022           Miscellaneous:         \$200.00         \$200.00         \$200.00           3090 Dues & Memberships         \$200.00         \$200.00         \$200.00           3091 Court Appointed Attorneys         \$25,000.00         \$25,000.00         \$25,000.00           3093 Miscellaneous Law Enforcement         \$3094 Meals & Lodging         \$3095 Paupers & Welfare         \$3096 County Matching Funds         \$3096 County Matching Funds         \$3097 Tax Refunds         \$3098 Judgments & Damages         \$1,200.00         \$1,2
Miscellaneous:       \$200.00       \$200.00       \$200.00         3091 Court Appointed Attorneys       \$25,000.00        \$25,000.00       \$25,000.00       \$25,000.00       \$25,000.00       \$25,000.00       \$25,000.00       \$25,000.00       \$25,
3090 Dues & Memberships       \$200.00       \$200.00         3091 Court Appointed Attorneys       \$25,000.00       \$25,000.00         3092 Jurors & Witness       \$25,000.00       \$25,000.00         3093 Miscellaneous Law Enforcement       \$25,000.00       \$25,000.00         3094 Meals & Lodging       \$25,000.00       \$25,000.00         3095 Paupers & Welfare       \$25,000.00       \$25,000.00         3096 County Matching Funds       \$25,000.00       \$25,000.00         3097 Tax Refunds       \$25,000.00       \$1,200.00       \$1,
3091 Court Appointed Attorneys       \$25,000.00       \$25,000.00       \$25,000.00         3092 Jurors & Witness       \$25,000.00       \$25,000.00       \$25,000.00         3093 Miscellaneous Law Enforcement       \$3094 Meals & Lodging       \$3095 Paupers & Welfare       \$3096 County Matching Funds       \$3096 County Matching Funds       \$3097 Tax Refunds       \$3098 Judgments & Damages       \$3099 Vending Machines - Food/Drinks       \$1,200.00
3092 Jurors & Witness       \$25,000.00       \$25,000.00       \$25,000.00         3093 Miscellaneous Law Enforcement       3094 Meals & Lodging       3095 Paupers & Welfare       3096 County Matching Funds         3097 Tax Refunds       3097 Tax Refunds       3098 Judgments & Damages       3099 Vending Machines - Food/Drinks       \$1,200.00       \$1,200.00       \$1,200.00       \$1,200.00
3093 Miscellaneous Law Enforcement       3094 Meals & Lodging         3094 Meals & Lodging       3095 Paupers & Welfare         3096 County Matching Funds       3097 Tax Refunds         3098 Judgments & Damages       3099 Vending Machines - Food/Drinks         3099 Vending Machines - Food/Drinks       \$1,200.00         \$1,200.00       \$1,200.00
3094 Meals & Lodging       3095 Paupers & Welfare         3095 Paupers & Welfare       3096 County Matching Funds         3097 Tax Refunds       3098 Judgments & Damages         3099 Vending Machines - Food/Drinks       \$1,200.00       \$1,200.00       \$1,200.00
3095 Paupers & Welfare       3096 County Matching Funds         3097 Tax Refunds       3098 Judgments & Damages         3099 Vending Machines - Food/Drinks       \$1,200.00       \$1,200.00       \$1,200.00
3096 County Matching Funds       3097 Tax Refunds         3097 Tax Refunds       3098 Judgments & Damages         3099 Vending Machines - Food/Drinks       \$1,200.00       \$1,200.00       \$1,200.00
3097 Tax Refunds       3098 Judgments & Damages         3099 Vending Machines - Food/Drinks       \$1,200.00       \$1,200.00       \$1,200
3098 Judgments & Damages       \$1,200.00       \$1,200.00       \$1,200.00         3099 Vending Machines - Food/Drinks       \$1,200.00       \$1,200.00       \$1,200.00
3099 Vending Machines - Food/Drinks \$1,200.00 \$1,200.00 \$1,200.
5100 Other Miscentineous
3101 Training & Education
3102 Computer Software, Support & \$6,000.00 \$6,000.00 \$6,000
Maintenance Agreement
TOTAL OTHER SERVICES & CHARGES \$41,700.00 \$41,700.00 \$41,700
101AL 011IER SERVICES & CHARGES \$71,700.00 \$71,700.00 \$71,700
CAPITAL OUTLAYS:
4001 Land
4002 Buildings
4003 Improvements Other Than Buildings
4004 Machinery & Equipment (other than vehicles)
4005 Vehicles
4006 Construction in Progress
4007 County Matching Advance - Road Construction
and Maintenance
4008 Arkansas Highway Department and Other
Construction Projects
Construction 110jects
TOTAL CAPITAL OUTLAYS \$0.00 \$0.00 \$0
TOTAL BUDGET \$55,502.03 \$55,412.03 \$55,412
TOTAL BUDGET \$55,502.03 \$55,412.03 \$55,412
<del>-                                    </del>
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		Department:	Judge Putman
		Fund:	1000-0401
			2022 Approved
Classification/Job Title	Number	2021	Salary
Part-time help	1	\$7,582.01	\$7,582.01
ГОТАL	1	\$7,582.01	\$7,582.01
	-	Ψ7,502.01	Ψ7,502.01
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		Department:	Judge Bailey
		Fund:	1000-0402
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
			·
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,500.00	\$1,500.00	\$1,500.00
2002 Small Equipment	\$1,000.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,972.15			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00
NOTE: Line 2020 Rent for Courthouse Space \$4,972.15			

		Department:	Judge Bailey
		Fund:	1000-0402
	Current Year	Actual/Projected	Amount
	Appropriation 2021	Expenditures	Approved
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3002 Management Consuming 3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing		¢1,000,00	¢1 000 00
3008 Property Reappraisal		\$1,000.00	\$1,000.00
3009 Other Professional Services	¢1.500.00	¢500.00	\$500.00
Communications:	\$1,500.00	\$500.00	\$500.00
3020 Telephone & Fax - Landline	¢2.000.00	\$2,000,00	¢2 000 00
3020 Telephone & Fax - Landline 3021 Postage	\$3,000.00 \$300.00	\$2,000.00 \$200.00	\$2,000.00 \$200.00
3022 Cell Phones & Pagers	\$300.00	\$200.00	\$200.00
3022 Cent Filones & Fagers 3023 Internet Connection			
3023 Internet Connection		+	
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$1,440.00	\$1,440.00	\$1,440.00
Public Records:			
3080 Public Records			

Г		Department:	Judge Bailey
		Fund:	1000-0402
		runu.	1000-0402
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:		2022	2022
3090 Dues & Memberships	\$600.00	\$200.00	\$200.00
3091 Court Appointed Attorneys	\$1,200.00	\$1,200.00	\$1,200.00
3092 Jurors & Witness	ψ1,200.00	Ψ1,200.00	Ψ1,200.00
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	¢1,000,00	¢1,000,00	¢1,000,00
Maintenance Agreement	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL OTHER SERVICES & CHARGES	<b>\$0.040.00</b>	Φ <b>= =</b> 40.00	Φ <b>= =</b> 40.00
TOTAL OTHER SERVICES & CHARGES	\$9,040.00	\$7,540.00	\$7,540.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPTULA OVER AND	40.00	+0.00	
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$11,540.00	\$10,040.00	\$10,040.00
TOTAL BUDGET	\$11,540.00	\$10,040.00	\$10,040.00
		+	
		+	

		Department:	Judge Bailey
		Fund:	1000-0402
Classification/Job Title	Number	2021 Salary	Salary
TOTAL		\$0.00	\$0.00

		Department:	Judge Copeland
		Fund:	1000-0403
		_ ,,	
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TO THE TERM OF THE BERT TOES	φο.σσ	φοισσ	φο.σσ
SUPPLIES:			
Supplies:			
2001 General Supplies	\$4,000.00	\$4,000.00	\$4,000.00
2002 Small Equipment	\$1,000.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies	. ,	, ,	, ,
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL BUILLIES	ψυ,υυυ.υυ	ψυ,σου.σο	ψυ,συσ.συ
Note: Line 2020 Rent for Courthouse Space \$20,114.58			

Г	<u> </u>	Department	Judge Copeland
		Department: Fund:	1000-0403
		runa:	1000-0403
	Cumunt Voor	A atrial/Duais atad	A o t
	Current Year	Actual/Projected Expenditures	Amount
BUDGET LINE ITEM	Appropriation 2021	2022	Approved 2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$500.00	\$500.00	\$500.00
Communications:	ψ500.00	ψ300.00	Ψ200.00
3020 Telephone & Fax - Landline	\$5,500.00	\$1,000.00	\$1,000.00
3021 Postage	\$550.00	\$1,500.00	\$1,500.00
3022 Cell Phones & Pagers	φεεοισο	ψ1,200.00	Ψ1,200.00
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Judge Copeland
		Fund:	1000-0403
		runu.	1000-0403
	Current Year	Actual/Projected	Amount
	<b>Appropriation</b>	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships	\$750.00	\$750.00	\$750.00
3091 Court Appointed Attorneys	ψ,εσισσ	4.0000	4,0000
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00	\$500.00	\$500.00
3095 Paupers & Welfare	Ψ300.00	ψ200.00	Ψ200.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$2,000.00	\$2,000.00	\$2,000.00
3101 Training & Education	\$2,000.00	\$2,000.00	\$2,000.00
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.00
* **	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance Agreement  TOTAL OTHER SERVICES & CHARGES	\$10,900,00	\$7.250.00	\$7.250.00
TOTAL OTHER SERVICES & CHARGES	\$10,800.00	\$7,250.00	\$7,250.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CARTEAL OUTLAND	\$0.00	¢0.00	\$0.00
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$15,800.00	\$12,250.00	\$12,250.00
TOTAL BUDGET	\$15,600.00	\$12,230.00	\$12,230.00
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		Department:	Judge Copeland
		Fund:	1000-0403
Classification/Job Title	Number	2021	2022 Approved Salary
POT A Y		40.00	, do 00
TOTAL		\$0.00	\$0.00

	Current Year Appropriation 2021  \$154,574.20 \$3,000.00  \$30,455.00  \$12,054.43 \$23,680.77  \$26,525.00 \$260.00 \$636.00	Department: Fund:  Actual/Projected Expenditures 2022  \$188,399.79 \$3,000.00  \$20,527.50  \$14,642.08 \$28,862.85  \$26,500.00 \$260.00 \$265.00	District Court 1000-0409  Amount Approved 2022  \$188,399.79 \$3,000.00  \$20,527.50  \$14,642.08 \$28,862.85  \$26,500.00 \$260.00 \$260.00
BUDGET LINE ITEM  PERSONAL SERVICES:  1001 Salaries, Full-Time  1002 Salaries, Part-Time  1003 Extra Help  1004 Contract Labor  1005 Overtime & Other Premium Compensation  1006 Social Security Matching  1007 Retirement Matching  1008 Noncontributory Retirement Cost  1009 Health Insurance Matching  1010 Workers Compensation  1011 Unemployment Compensation  1012 Other Fringe Benefits  1013 Car Allowance  1014 Cobraserv  1015 Uniform Allowance	\$154,574.20 \$3,000.00 \$30,455.00 \$12,054.43 \$23,680.77 \$26,525.00 \$260.00	Actual/Projected Expenditures 2022 \$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00	Amount Approved 2022 \$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00
BUDGET LINE ITEM  PERSONAL SERVICES:  1001 Salaries, Full-Time  1002 Salaries, Part-Time  1003 Extra Help  1004 Contract Labor  1005 Overtime & Other Premium Compensation  1006 Social Security Matching  1007 Retirement Matching  1008 Noncontributory Retirement Cost  1009 Health Insurance Matching  1010 Workers Compensation  1011 Unemployment Compensation  1012 Other Fringe Benefits  1013 Car Allowance  1014 Cobraserv  1015 Uniform Allowance	\$154,574.20 \$3,000.00 \$30,455.00 \$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00
BUDGET LINE ITEM  PERSONAL SERVICES:  1001 Salaries, Full-Time  1002 Salaries, Part-Time  1003 Extra Help  1004 Contract Labor  1005 Overtime & Other Premium Compensation  1006 Social Security Matching  1007 Retirement Matching  1008 Noncontributory Retirement Cost  1009 Health Insurance Matching  1010 Workers Compensation  1011 Unemployment Compensation  1012 Other Fringe Benefits  1013 Car Allowance  1014 Cobraserv  1015 Uniform Allowance	\$154,574.20 \$3,000.00 \$30,455.00 \$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00
PERSONAL SERVICES:  1001 Salaries, Full-Time  1002 Salaries, Part-Time  1003 Extra Help  1004 Contract Labor  1005 Overtime & Other Premium Compensation  1006 Social Security Matching  1007 Retirement Matching  1008 Noncontributory Retirement Cost  1009 Health Insurance Matching  1010 Workers Compensation  1011 Unemployment Compensation  1012 Other Fringe Benefits  1013 Car Allowance  1014 Cobraserv  1015 Uniform Allowance	\$154,574.20 \$3,000.00 \$30,455.00 \$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$188,399.79 \$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00
1001 Salaries, Full-Time 1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$3,000.00 \$30,455.00 \$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00
1002 Salaries, Part-Time 1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$3,000.00 \$30,455.00 \$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$3,000.00 \$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00
1003 Extra Help 1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$30,455.00 \$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$20,527.50 \$14,642.08 \$28,862.85 \$26,500.00 \$260.00
1004 Contract Labor 1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$14,642.08 \$28,862.85 \$26,500.00 \$260.00
1005 Overtime & Other Premium Compensation 1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$12,054.43 \$23,680.77 \$26,525.00 \$260.00	\$14,642.08 \$28,862.85 \$26,500.00 \$260.00	\$14,642.08 \$28,862.85 \$26,500.00 \$260.00
1006 Social Security Matching 1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$23,680.77 \$26,525.00 \$260.00	\$28,862.85 \$26,500.00 \$260.00	\$28,862.85 \$26,500.00 \$260.00
1007 Retirement Matching 1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$23,680.77 \$26,525.00 \$260.00	\$28,862.85 \$26,500.00 \$260.00	\$28,862.85 \$26,500.00 \$260.00
1008 Noncontributory Retirement Cost 1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$26,525.00 \$260.00	\$26,500.00 \$260.00	\$26,500.00 \$260.00
1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$260.00	\$260.00	\$260.00
1009 Health Insurance Matching 1010 Workers Compensation 1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$260.00	\$260.00	\$260.00
1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance	\$260.00	\$260.00	\$260.00
1011 Unemployment Compensation 1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance			\$265.00
1012 Other Fringe Benefits 1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance			
1013 Car Allowance 1014 Cobraserv 1015 Uniform Allowance			
1015 Uniform Allowance			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$251,185.40	\$282,457.22	\$282,457.22
	, , , , , , , , , , , , , , , , , , , ,	, , , , ,	, , , , ,
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,000.00	\$2,000.00	\$2,000.00
2002 Small Equipment	\$535.00	\$600.00	\$600.00
2003 Janitorial Supplies	\$90.00	\$90.00	\$90.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$19,596.00			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$4,235.00	\$4,500.00	\$4,500.00
2025 Asphalt	,		. ,
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$6,860.00	\$7,190.00	\$7,190.00
	1 -,500,00	+ - , 2 > 0 0 0	7.,22000
NOTE: Line 2020 Rent for Old Federal Space \$19,596.00			
5			

		Department:	District Court
		Fund:	1000-0409
		runu.	1000-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$6,000.00	\$6,000.00	\$6,000.00
3021 Postage	\$270.00	\$270.00	\$270.00
3022 Cell Phones & Pagers	Ψ270.00	Ψ270.00	\$270.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$450.00	\$500.00	\$500.00
3031 Common Carrier	ψ 12 0100	φ2 0 0 1 0 0	Ψ200.00
Advertising & Publications:			
3040 Advertising & Publications			
9			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
•			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
• • •			
Public Records:			
3080 Public Records			

		Department:	District Court
		Fund:	1000-0409
		runu.	1000-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$405.00	\$405.00	\$405.00
3091 Court Appointed Attorneys	Ţ 100100	,	,
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$720.00	\$720.00	\$720.00
3095 Paupers & Welfare	Ψ,20.00	Ψ,20.00	ψ. <b>2</b> 0.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$10,400.00	\$10,500.00	\$10,500.00
Maintenance Agreement	\$10,400.00	\$10,500.00	\$10,500.00
TOTAL OTHER SERVICES & CHARGES	\$18,245.00	\$18,395.00	\$18,395.00
TOTAL OTHER SERVICES & CHARGES	φ10, <b>24</b> 3.00	\$10,575.00	\$10,373.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,530.00	\$5,530.00	\$5,530.00
4005 Vehicles	ψ5,550.00	ψ3,550.00	ψ5,550.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,530.00	\$5,530.00	\$5,530.00
	1 - /	1 - )	1 - /
TOTAL BUDGET	\$281,820.40	\$313,572.22	\$313,572.22
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		Department:	<b>District Court</b>	
		Fund:	1000-0409	
Classification/Job Title	Number	2021	2022 Approved Salary	
District Judge-Contract Labor	1	\$30,455.00	\$30,455.00	
District Court Clerk	1	\$33,604.05	\$40,752.84	
Small Claims & Civil Court Clerk	1	\$32,501.95	\$39,494.13	
Deputy Court Clerk	1	\$29,489.40	\$36,050.94	
Deputy Court Clerk	1	\$29,489.40	\$36,050.94	
Deputy Court Clerk	1	\$29,489.40	\$36,050.94	
Part Time	1	\$3,000.00	\$3,000.00	
ГОТАL	7	\$188,029.20	\$221,854.79	
		·		

		Department:	Juvenile Judge- Layton
		Fund:	1000-0414
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:	-	-	
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
	\$0.00	\$0.00	\$0.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
**	\$700.00	\$700.00	\$700.00
2001 General Supplies	\$700.00	\$700.00	\$700.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$5,715.00			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$700.00	\$700.00	\$700.00
NOTE: Line 2020 Rent For Old Federal Space \$5,715.50			

		Donoutmonto	Invenile Indee I ant
		Department: Fund:	Juvenile Judge- Layton 1000-0414
		runu:	1000-0414
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
3010 County Reimbursement	\$3,000.00	\$3,000.00	\$3,000.00
Communications:	φε,σσσισσ	φ2,000.00	φ2,000.00
3020 Telephone & Fax - Landline	\$1,500.00	\$1,500.00	\$1,500.00
3021 Postage	\$180.00	\$180.00	\$180.00
3022 Cell Phones & Pagers	<b>\$100.00</b>	<b>\$100.00</b>	Ψ100100
3023 Internet Connection			
0020 111011101 001111011011			
Transportation:			
3030 Travel	\$1,000.00	\$1,000.00	\$1,000.00
3031 Common Carrier	Ψ1,000.00	Ψ1,000.00	41,000.00
Advertising & Publications:			
3040 Advertising & Publications			
g			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
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Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
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Public Records:			
3080 Public Records			

		Department:	Juvenile Judge- Layton
		Fund:	1000-0414
		runu.	1000-0414
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$1,000.00	\$1,000.00	\$1,000.00
3091 Court Appointed Attorneys	\$1,750.00	\$1,750.00	\$1,750.00
3092 Jurors & Witness	+ 1,70 0000	7-7.0000	+-,
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance Agreement	\$1,000.00	φ1,000.00	\$1,000.00
TOTAL OTHER SERVICES & CHARGES	\$9,430.00	\$9,430.00	\$9,430.00
TOTAL OTHER SERVICES & CHARGES	\$2,430.00	\$2,430.00	\$2,430.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$10,130.00	\$10,130.00	\$10,130.00

		Department:	Juvenile Judge- Layton
		Fund:	1000-0414
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	\$0.00

		Department:	Juvenile Services
		Fund:	1000-0415
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$102,488.98	\$124,175.47	\$124,175.47
1002 Salaries, Part-Time	\$3,500.00		
1003 Extra Help			
1004 Contract Labor	\$21,245.00	\$21,245.00	\$21,245.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$8,108.16	\$9,499.42	\$9,499.42
1007 Retirement Matching	\$15,701.31	\$19,023.68	\$19,023.68
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$15,900.00	\$15,900.00	\$15,900.00
1010 Workers Compensation	\$2,275.00	\$2,100.00	\$2,100.00
1011 Unemployment Compensation	\$402.00	\$150.00	\$150.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$169,620.45	\$192,093.57	\$192,093.57
	,	. ,	,
SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,200.00	\$3,200.00	\$3,200.00
2002 Small Equipment	\$2,000.00	\$2,000.00	\$2,000.00
2003 Janitorial Supplies		·	
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$5,000.00	\$5,000.00	\$5,000.00
2008 Tires & Tubes		·	-
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$5,715.00			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$5,800.00	\$5,800.00	\$5,800.00
2025 Asphalt		·	
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$16,000.00	\$16,000.00	\$16,000.00
NOTE: Line 2020 Rent For Old Federal Space \$17,963.00	<b>420,000,00</b>	Ψ20,000.00	Ψ±0,000.00

		Department:	Juvenile Services
		Fund:	1000-0415
	Current Year	Actual/Projected	Amount
DUD CEGET TAKE TOTAL	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES: Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3002 Management Consuming 3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$56,145.00	\$59,645.00	\$59,645.00
Communications:	φυ0,14υ.00	φυσ,040.00	φ <i>υ Σ</i> ,0 <del>4</del> υ.00
3020 Telephone & Fax - Landline	\$7,000.00	\$7,000.00	\$7,000.00
3021 Postage	\$7,000.00	\$7,000.00	\$7,000.00
3022 Cell Phones & Pagers	Ψ700.00	Ψ700.00	Ψ700.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$1,800.00	\$1,800.00	\$1,800.00
3031 Common Carrier	ψ1,000.00	Ψ1,000.00	\$1,000.00
5051 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
containing of Fundamental			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
-			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$2,600.00	\$2,600.00	\$2,600.00
Public Records:			
3080 Public Records			

		Department:	Juvenile Services
		Fund:	1000-0415
		runu.	1000-0413
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships	\$200.00	\$200.00	\$200.00
3091 Court Appointed Attorneys	Ψ200.00	Ψ200.00	Ψ200.00
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,000.00	\$1,000.00	\$1,000.00
3095 Paupers & Welfare	ψ1,000.00	ψ1,000.00	Ψ1,000.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	¢11,000,00	\$11,000.00	¢11,000,00
3101 Training & Education	\$11,000.00	\$11,000.00	\$11,000.00
3102 Computer Software, Support &			
Maintenance Agreement	\$00.445.00	ΦΩ2 Ω4 <b>7</b> ΩΩ	d02.045.00
TOTAL OTHER SERVICES & CHARGES	\$80,445.00	\$83,945.00	\$83,945.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	¢0.00	¢0.00
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$266,065.45	\$292,038.57	\$292,038.57
TOTAL BUDGET	φ200,003.43	φ272,030.37	φ <i>494</i> ,030.31
	I.		

		Department:	<b>Juvenile Services</b>
		Fund:	1000-0415
			2022 Approved
Classification/Job Title	Number	2021	Salary
Probation Officer (Change to Chief Juvenile Officer-Intake)	1	\$35,362.91	\$42,762.26
Intake Officer (Change to Probation Officer)	1	\$33,563.04	\$40,706.61
Intake Officer (Change to Probation Officer)	1	\$33,563.03	\$40,706.60
Contract Labor		\$21,245.00	\$21,245.00
Part Time (Cut position and restore funds to 3009)	1	\$3,500.00	\$0.00
TOTAL	4	\$127,233.98	\$145,420.47
	1		
	1	1	

		Department:	<b>Prosecuting Attorney</b>
		Fund:	1000-0416
		1 41141	1000 0110
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$7,300.00	\$7,300.00	\$7,300.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$17,282.85			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,140.00	\$2,140.00	\$2,140.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$9,440.00	\$9,440.00	\$9,440.00
	4-,::000	429110100	Ψ2,1.13100
NOTE: Line 2020 Rent for Courthouse Space \$17,282.85			

		Department:	Prosecuting
		-	Attorney
		Fund:	1000-0416
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$3,000.00	\$5,000.00	\$5,000.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,100.00	\$2,500.00	\$2,500.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
•			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
• • •			
Public Records:			
3080 Public Records	\$275.00	\$300.00	\$300.00

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		Department:	Duagaauting
		Department:	Prosecuting Attorney
		Fund:	1000-0416
		runu.	1000-0410
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$400.00	\$400.00	\$400.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$250.00	\$250.00	\$250.00
3094 Meals & Lodging	\$315.00	\$325.00	\$325.00
3095 Paupers & Welfare	·	·	·
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$6,340.00	\$8,775.00	\$8,775.00
	. ,	·	. ,
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$15,780.00	\$18,215.00	\$18,215.00

		Department:	Prosecuting
			Attorney
		Fund:	1000-0416
Classification/Job Title	Number	2021	2022 Approved Salary
Ciassification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	\$0.00

		Department:	Coroner
		Fund:	1000-0419
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$12,000.00	\$17,088.00	\$17,088.00
1002 Salaries, Part-Time	\$16,000.00	\$25,264.00	\$25,264.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$2,142.00	\$3,239.93	\$3,239.93
1007 Retirement Matching	. ,	. ,	
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$70.00	\$70.00	\$70.00
1011 Unemployment Compensation	\$175.00	\$125.00	\$125.00
1012 Other Fringe Benefits	Ψ173.00	Ψ123.00	Ψ123.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$30,387.00	\$45,786.93	\$45,786.93
TOTAL I ERSONAL SERVICES	φ30,367.00	φ+3,760.23	φ+3,760.23
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,500.00	\$3,000.00	\$3,000.00
2002 Small Equipment	\$4,000.00	\$5,000.00	\$5,000.00
2003 Janitorial Supplies	ψ1,000.00	ψ3,000.00	ψ3,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$5,000.00	\$5,000.00	\$5,000.00
2007 Tuet, Off & Lubricants  2008 Tires & Tubes	\$1,600.00	\$1,600.00	\$1,600.00
2006 Thes & Tubes	\$1,000.00	\$1,000.00	\$1,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2020 Building Materials & Supplies 2021 Paints & Metals			
2022 Plumbing & Electrical 2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	4.4	******	****
TOTAL SUPPLIES	\$13,100.00	\$14,600.00	\$14,600.00

		Department:	Coroner
		Fund:	1000-0419
		Tunu.	1000-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			-
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services	\$2,000.00	\$2,000.00	\$2,000.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$100.00	\$100.00	\$100.00
3021 Postage	\$100.00	\$500.00	\$500.00
3022 Cell Phones & Pagers	\$3,000.00	\$2,500.00	\$2,500.00
3023 Internet Connection			·
Transportation:			
3030 Travel	\$1,500.00	\$1,500.00	\$1,500.00
3031 Common Carrier	. ,	. /	
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$861.00		
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Description	C
		Department: Fund:	Coroner 1000-0419
		r una:	1000-0419
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	-	-	·
3090 Dues & Memberships	\$250.00	\$250.00	\$250.00
3091 Court Appointed Attorneys	·		·
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$450.00	\$500.00	\$500.00
3095 Paupers & Welfare	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , ,
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$2,200.00	\$2,500.00	\$2,500.00
3101 Training & Education	ΨΞ,Ξ00.00	<b>42,000.00</b>	<b>42,000.00</b>
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$10,461.00	\$9,850.00	\$9,850.00
TOTAL OTHER SERVICES & CHARGES	ψ10,401.00	Ψ,050.00	ψ>,050.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	φο.σσ	ψ0.00	φο.σσ
TOTAL BUDGET	\$53,948.00	\$70,236.93	\$70,236.93
101122 202 021	φους 1000	Ψ. σ,Ξεσσε	φ. σ,2ε σες ε

		Department:	Coroner
		Fund:	1000-0419
Classification/Job Title	Number	2021	Salary
Coroner	1	\$12,000.00	\$17,088.00
Deputy Coroner	1	\$8,500.00	\$12,588.00
Deputy Coroner	1	\$5,000.00	\$8,088.00
Deputy Coroner( paid by trip)	1	\$2,500.00	\$4,588.00
TOTAL	4	\$28,000.00	\$42,352.00

		Department:	Constables	
		Fund:	1000-0420	
		r unu.	1000-0-120	
	Current Year	Actual/Projected	Actual/Projected	
	<b>Appropriation</b>	Expenditures	Expenditures	
BUDGET LINE ITEM	2021	2022	2022	
PERSONAL SERVICES:				
1001 Salaries, Full-Time				
1002 Salaries, Part-Time	\$360.00	\$360.00	\$360.00	
1003 Extra Help		,	,	
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching	\$27.54	\$27.54	\$27.54	
1007 Retirement Matching	\$18.38	\$18.38	\$18.38	
1008 Noncontributory Retirement Cost	ψ10.E3	\$10 <b>.</b> 00	Ψ10.00	
1009 Health Insurance Matching				
1010 Workers Compensation	\$10.00	\$10.00	\$10.00	
1011 Unemployment Compensation	\$5.00	\$5.00	\$5.00	
1012 Other Fringe Benefits	ψ3.00	ψ3.00	ψ3.00	
1013 Car Allowance				
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$420.92	\$420.92	\$420.92	
TOTAL TERSONAL SERVICES	\$420.92	φ+20.32	\$420.9Z	
SUPPLIES:				
Supplies:				
2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2008 Thes & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts 2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel	***	40.00	** **	
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	

		Department:	Constables
		Fund:	1000-0420
		1 41141	1000 0 120
	Current Year	Actual/Projected	Actual/Projected
	Appropriation	Expenditures	Expenditures
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:		-	-
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Constables
		Fund:	1000-0420
		runu:	1000-0420
	Current Year	Actual/Projected	Actual/Projected
	Appropriation	Expenditures	Expenditures
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
	,	,	,
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
·			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$420.92	\$420.92	\$420.92
TOTAL BUDGET	φ-120.92	φ-120.72	\$420.92
			_

		Department:	Constables
		Fund:	1000-0420
Classification/Job Title	Number	2021	2022
Constables	3	\$360.00	\$360.00
TOTAL	3	\$360.00	\$360.00
IOIAL	3	\$300.00	\$300.00

		Department:	Highway Cleanup
		Fund:	1000-0430
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$11,000.00	\$11,000.00	\$11,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$841.50	\$841.50	\$841.50
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$230.00	\$200.00	\$200.00
1011 Unemployment Compensation	\$120.00	\$75.00	\$75.00
1012 Other Fringe Benefits		·	
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$12,191.50	\$12,116.50	\$12,116.50
	<b>412,13</b> 100	Ψ <b>12</b> ,11000	Ψ12,110,00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,500.00	\$1,500.00	\$1,500.00
2002 Small Equipment	. /	,	
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL SOTTLIES	Ψ1,500.00	Ψ1,500.00	Ψ1,500.00

		Department	Highway Claanin
	<del>-  </del>	Department: Fund:	Highway Cleanup 1000-0430
		r una:	1000-0430
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Amount Approved
BUDGET LINE ITEM	Appropriation 2021	2022	Approved 2022
OTHER SERVICES & CHARGES:	2021	2022	<b>4944</b>
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital	<u> </u>		
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Tierre			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas 3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
<del>-</del>			
Rentals & Leases:			1
3070 Rent - Land & Buildings			
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			<u> </u>
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
20,0 Louise Machinery & Equipment			
Public Records:			<u> </u>
3080 Public Records			<u> </u>
JOOU I HUILE RECOIUS		1	

		Department:	Highway Cleanup
		Fund:	1000-0430
		runu.	1000-0450
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
	,	1.222	
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
•			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$13,691.50	\$13,616.50	\$13,616.50

		Department:	Highway Cleanup
		Fund:	1000-0430
Classification/Job Title	Number	2021	2022 Approved Salary
Part-time	1	\$11,000.00	\$11,000.00
TOTAL	1	\$11,000.00	\$11,000.00

		Department:	Deputy Pros. Attorney
		Fund:	1000-0431
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$99,197.00	\$120,411.07	\$120,411.07
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor	\$9,600.00	\$12,500.00	\$12,500.00
1005 Overtime & Other Premium Compensation	\$9,000.00	\$9,000.00	\$9,000.00
1006 Social Security Matching	\$8,277.07	\$9,899.95	\$9,899.95
1007 Retirement Matching	\$16,575.78	\$19,825.78	\$19,825.78
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$10,595.00	\$15,900.00	\$15,900.00
1010 Workers Compensation	\$180.00	\$180.00	\$180.00
1011 Unemployment Compensation	\$360.00	\$150.00	\$150.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$153,784.85	\$187,866.80	\$187,866.80
SUPPLIES:			
Supplies:			
2001 General Supplies	\$6,750.00	\$7,000.00	\$7,000.00
2002 Small Equipment			
2003 Janitorial Supplies	\$1,050.00	\$1,050.00	\$1,050.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$7,800.00	\$8,050.00	\$8,050.00
TOTAL BOTT BIES	Ψ1,000.00	40,020.00	ψ0,020.00

		Department:	Deputy Pros.
		Department.	Attorney
		Fund:	1000-0431
		- 44441	2000 0101
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services	\$14,000.00	\$15,000.00	\$15,000.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$8,800.00	\$10,000.00	\$10,000.00
3021 Postage	\$2,750.00	\$2,750.00	\$2,750.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$4,350.00	\$4,350.00	\$4,350.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$525.00	\$525.00	\$525.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$1,700.00	\$0.00	\$0.00
3061 Utilities - Natural Gas			
3062 Utilities - Water	\$400.00	\$450.00	\$450.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$2,500.00	\$2,500.00	\$2,500.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$3,000.00	\$4,800.00	\$4,800.00
Public Records:			
3080 Public Records			

		Danautoranti	Danish Dura
		Department:	Deputy Pros.
		Fund:	Attorney 1000-0431
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$575.00	\$700.00	\$700.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$415.00	\$500.00	\$500.00
3094 Meals & Lodging	\$320.00	\$350.00	\$350.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$39,335.00	\$41,925.00	\$41,925.00
CAPITAL OUTLAYS:			
4001 Land			
4001 Land 4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution i rojects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$200,919.85	\$237,841.80	\$237,841.80

		Department:	Deputy Pros.
			Attorney
		Fund:	1000-0431
Classification/Job Title	Number	2021	2022 Approved Salary
Administrative Assistant (Carman Williams)	1	\$36,384.00	\$43,929.51
Administrative Assistant (Jodie Roberts)	1	\$32,500.00	\$39,489.58
Administrative Assistant (Laurie Manen)	1	\$30,313.00	\$36,991.99
Contract Labor		\$9,600.00	\$12,500.00
Overtime		\$9,000.00	\$9,000.00
TOTAL	3	\$117,797.00	\$141,911.08
IOIAL	3	\$117,797.00	\$141,911.00
		1	

		Department:	OEM
		Fund:	1000-0500
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$37,117.77	\$39,205.77	\$39,205.77
1002 Salaries, Part-Time	\$5,000.00	\$7,088.00	\$7,088.00
1003 Extra Help			
1004 Professional Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,222.01	\$3,541.47	\$3,541.47
1007 Retirement Matching	\$5,686.44	\$6,006.32	\$6,006.32
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$35.00	\$35.00	\$35.00
1010 Workers Compensation	\$855.00	\$780.00	\$780.00
1011 Unemployment Compensation	\$180.00	\$90.00	\$90.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$52,096.22	\$56,746.56	\$56,746.56
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,000.00	\$1,000.00	\$1,000.00
2002 Small Equipment	\$17,500.00	\$17,500.00	\$17,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$1,000.00	\$1,000.00	\$1,000.00
2007 Fuel, Oil & Lubricants	\$5,000.00	\$7,000.00	\$7,000.00
2008 Tires & Tubes	\$1,000.00	\$1,000.00	\$1,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$1,400.00	\$1,400.00	\$1,400.00
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$3,400.00	\$3,400.00	\$3,400.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
2033 Motor Repair	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL SUPPLIES		\$33,800.00	\$33,800.00
	. ,	. ,	. ,

		Department:	OEM
		Fund:	1000-0500
		T unu.	1000 0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Contract Professional Services	\$40,250.00	\$46,000.00	\$46,000.00
3009 Other Professional Services (SAT phones)	\$5,900.00	\$5,900.00	\$5,900.00
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage	\$100.00	\$100.00	\$100.00
3022 Cell Phones & Pagers	\$2,500.00	\$2,500.00	\$2,500.00
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$1,180.00	\$1,180.00	\$1,180.00
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
D . 1 0 I			
Rentals & Leases:			
3070 Rent - Land & Buildings		-	
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records		-	
SUOU FUUIIC NECUIUS			

		Department:	OEM
		Fund:	1000-0500
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$270.00	\$395.00	\$395.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$700.00	\$700.00	\$700.00
3101 Training & Education	\$1,500.00	\$1,500.00	\$1,500.00
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance Agreement	Ψ1,000.00	Ψ1,000.00	ψ1,000.00
TOTAL OTHER SERVICES & CHARGES	\$55,400.00	\$61,275.00	\$61,275.00
TOTAL OTHER BERVICES & CHIROLS	φεείτουσο	ψ01,275.00	ψ01,272.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
1011111 001111111	φουσ	φο <b>ι</b> σ	Ψ000
TOTAL BUDGET	\$139,296.22	\$151,821.56	\$151,821.56
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		Department:	OEM
		Fund:	1000-0500
Classification/Job Title	Number	2021	2022 Approved Salary
OEM Director & Assistant 911 Director	1	\$37,117.77	\$39,205.77
Part Time (Rural Fire)	1	\$5,000.00	\$7,088.00
TOTAL	2	\$42,117.77	\$46,293.77

		Department:	Emergency Svc Bldg
		Fund:	1000-0599
		- waaw?	
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$550.00	\$600.00	\$600.00
2002 Small Equipment	\$330.00	\$000.00	\$000.00
2002 Sman Equipment 2003 Janitorial Supplies	\$1,200,00	\$1,600,00	\$1,600,00
2003 Jantoriai Supplies 2004 Medicine & Drugs	\$1,300.00 \$300.00	\$1,600.00 \$300.00	\$1,600.00 \$300.00
2004 Medicine & Drugs 2005 Food	\$300.00	\$300.00	\$300.00
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Daniel O Maintana Complian			
Repair & Maintenance Supplies:	#2.700.00	ΦΩ <b>7</b> 00 00	Φ2.700.00
2020 Building Materials & Supplies 2021 Paints & Metals	\$2,500.00	\$2,500.00	\$2,500.00
		\$500.00	\$500.00
2022 Plumbing & Electrical		\$1,000.00	\$1,000.00
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	,		
TOTAL SUPPLIES	\$4,650.00	\$6,500.00	\$6,500.00

		Donartment.	Emorgonov Svo Dldo
		Department: Fund:	Emergency Svc Bldg 1000-0599
		runa:	1000-0599
	Cumont Voca	Actual/Projected	Amount
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$2,725.00	\$2,725.00	\$2,725.00
3053 Fleet Liability			
3054 Other Sundry Insurance	\$875.00	\$875.00	\$875.00
Utilities:			
3060 Utilities - Electricity	\$8,700.00	\$8,700.00	\$8,700.00
3061 Utilities - Natural Gas	\$3,900.00	\$3,900.00	\$3,900.00
3062 Utilities - Water	\$2,900.00	\$2,900.00	\$2,900.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Emergency Svc Bldg
		Fund:	1000-0599
		runu.	1000-0577
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$580.00	\$580.00	\$580.00
3101 Training & Education		,	12222
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$19,680.00	\$19,680.00	\$19,680.00
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 - /	, , , , , , , , , , , , , , , , , , , ,
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$14,500.00	\$14,500.00	\$14,500.00
4004 Machinery & Equipment (other than vehicles)	\$8,000.00	\$8,000.00	\$8,000.00
4005 Vehicles			
4006 Construction in Progress	\$1,000.00		
4007 County Matching Advance - Road Construction	. ,		
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
.,			
TOTAL CAPITAL OUTLAYS	\$23,500.00	\$22,500.00	\$22,500.00
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,	, ,,,,,,,
TOTAL BUDGET	\$47,830.00	\$48,680.00	\$48,680.00
		, ,	,

		Department:	Emergency Svc Bldg
		Fund:	1000-0599
Classification/Job Title	Number	2021	2022 Approved Salary
Part-Time Janitor			
TOTAL		\$0.00	\$0.00

		Department:	Sanitation
		Fund:	1000-0700
		r unu.	1000-0700
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:	2021	2022	2022
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance	ф0.00	φο οο	φο οο
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
**			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department:	Sanitation
		Fund:	1000-0700
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
*******			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas 3062 Utilities - Water			
	¢20,000,00	¢20,000,00	£20,000,00
3063 Utilities _ Waste Disposal	\$20,000.00	\$20,000.00	\$20,000.00
Rentals & Leases:			
3070 Rent - Land & Buildings		+	
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
30/3 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
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		Department:	Sanitation
		Fund:	1000-0700
		runu.	1000-0700
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$20,000.00	\$20,000.00	\$20,000.00
	·	·	·
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL NUMBER	<b>420.000.00</b>	<b>#2</b> 0,000,00	440,000,00
TOTAL BUDGET	\$20,000.00	\$20,000.00	\$20,000.00

		Department:	Sanitation
		Fund:	1000-0700
Classification/Job Title	Number	2021	2022 Approved Salary
Contract Labor			
TOTAL		\$0.00	\$0.00
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		Department:	Veteran's Office
		Fund:	1000-0800
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$52,815.95	\$56,143.95	\$56,143.95
1002 Salaries, Part-Time		·	
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$4,040.42	\$4,295.01	\$4,295.01
1007 Retirement Matching	\$8,091.40	\$8,601.25	\$8,601.25
1008 Noncontributory Retirement Cost	. ,	. ,	. ,
1009 Health Insurance Matching	\$5,335.00	\$5,335.00	\$5,335.00
1010 Workers Compensation	\$80.00	\$100.00	\$100.00
1011 Unemployment Compensation	\$240.00	\$100.00	\$100.00
1012 Other Fringe Benefits	7_10100	7-0000	7-0000
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$70,602.77	\$74,575.21	\$74,575.21
TO THE LEASON WE SERVICES	Ψ10,002.11	ψ1-1,575.21	ψ/-1,5/5/21
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,334.00	\$1,500.00	\$1,500.00
2002 Small Equipment	\$200.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies	Ψ200.00	Ψ1,000.00	Ψ1,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,082.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$500.00	\$500.00	\$500.00
2024 Iwanitenance & Service Contracts  2025 Asphalt	φ200.00	φ500.00	φ500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2039 Small Tools 2030 Concrete			
2031 Bridges & Steel	\$2,024.00	¢2 000 00	¢2 000 00
TOTAL CLIDITIES	\$2,034.00	\$3,000.00	\$3,000.00
TOTAL SUPPLIES	, ,		
NOTE: Line 2020 Rent for Old Federal Space \$4,082.50	1 /22		

		Department:	Veteran's Office
		Fund:	1000-0800
	+	runu:	1000-0000
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$2,600.00	\$2,600.00	\$2,600.00
3021 Postage	\$150.00	\$175.00	\$175.00
3022 Cell Phones & Pagers	Ψ130.00	ψ173.00	ψ175.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$100.00	\$150.00	\$150.00
3031 Common Carrier	Ψ100.00	Ψ130.00	Ψ130.00
5051 Common Currer			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
j			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$4,082.00	\$4,082.00	\$4,082.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
· • • • • • • • • • • • • • • • • • • •			
Public Records:			
3080 Public Records			

		Department:	Veteran's Office
		Fund:	1000-0800
		I uiiu	1000 0000
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$100.00	\$150.00	\$150.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$125.00	\$125.00	\$125.00
3095 Paupers & Welfare	7	7	7-20100
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$100.00	\$100.00	\$100.00
3101 Training & Education	Ψ100.00	Ψ100.00	\$100.00
3102 Computer Software, Support &			
Maintenance Agreement	\$650.00	\$1,500.00	\$1,500.00
TOTAL OTHER SERVICES & CHARGES	· ·	\$8,882.00	\$8,882.00
TOTAL OTHER SERVICES & CHARGES	\$7,907.00	φο,σο2.00	φο,002.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$500.00	\$500.00	\$500.00
4005 Vehicles	Ψ300.00	Ψ300.00	ψ300.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other	<u>′</u>		
Construction Projects			
Construction Projects	1		
TOTAL CAPITAL OUTLAYS	\$500.00	\$500.00	\$500.00
TOTAL CATTAL COTEATS	ψ200.00	φεσσ.σσ	φεσσισσ
TOTAL BUDGET	\$81,043.77	\$86,957.21	\$86,957.21
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		Department:	Veteran's Office
		Fund:	1000-0800
		runa:	1000-0800
Classification/Job Title	Number	2021	2022 Approved Salary
Veteran's Service Officer	1	\$29,295.95	\$30,959.95
Office Clerical	1	\$23,520.00	\$25,184.00
		4-1-04-0	<b>.</b>
TOTAL	2	\$52,815.95	\$56,143.95

		Department:	<b>County Extension</b>
		Fund:	1000-0801
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor	\$87,500.00	\$87,500.00	\$87,500.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$87,500.00	\$87,500.00	\$87,500.00
	, , , , , , , , , , , ,	1 - )	, , , , , , , , , , , , ,
SUPPLIES:			
Supplies:			
2001 General Supplies	\$200.00	\$200.00	\$200.00
2002 Small Equipment			
2003 Janitorial Supplies	\$200.00	\$200.00	\$200.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$400.00	\$400.00	\$400.00
TOTAL SOLLES	Ψ-τ00.00	φ400.00	φτου.υυ

		Department:	<b>County Extension</b>
		Fund:	1000-0801
		runa.	1000-0001
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$5,000.00	\$5,000.00	\$5,000.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$850.00	\$850.00	\$850.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$3,600.00	\$3,600.00	\$3,600.00
3061 Utilities - Natural Gas			
3062 Utilities - Water	\$800.00	\$800.00	\$800.00
3063 Utilities _ Waste Disposal			
Dentals 0 Learns			
Rentals & Leases:	¢12.000.00	¢10 000 00	¢10,000,00
3070 Rent - Land & Buildings	\$12,000.00	\$12,000.00	\$12,000.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
SUOU PUDIIC RECORDS			

		Department:	County Extension
		Fund:	1000-0801
		runu.	1000-0001
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$22,250.00	\$22,250.00	\$22,250.00
	,	,	,
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$110,150.00	\$110,150.00	\$110,150.00
	I		

		Department:	<b>County Extension</b>
		Fund:	1000-0801
Classification/Job Title	Number	2021	2022 Approved Salary
County Extension Agent-Staff Chair	1	\$25,833.34	\$25,833.34
County Extension Agent-Agriculture	1	\$25,833.33	\$25,833.33
Co. Ext. Agent- Family & Consumer Sciences	1	\$25,833.33	\$25,833.33
Program Asst. 4-H+	1	\$10,000.00	\$10,000.00
TOTAL	4	\$87,500.00	\$87,500.00
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		Department:	Airport
		Fund:	1000-0900
		I ullu.	1000-0700
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$32,864.59	\$34,952.59	\$34,952.59
1002 Salaries, Part-Time	. ,	. /	
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$2,514.14	\$2,673.87	\$2,673.87
1007 Retirement Matching	\$5,034.85	\$5,354.74	\$5,354.74
1008 Noncontributory Retirement Cost	ψ3,03 1.03	ψ3,33 1.7 1	ψ5,55
1009 Health Insurance Matching	\$5,300.00	\$5,300.00	\$5,300.00
1010 Workers Compensation	\$1,090.00	\$1,060.00	\$1,060.00
1011 Unemployment Compensation	\$120.00	\$50.00	\$50.00
1012 Other Fringe Benefits	Ψ120.00	ψ50.00	φ30.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$46,923.58	\$49,391.20	\$49,391.20
TOTAL TERSONAL SERVICES	φ <b>40</b> ,923.36	φ <b>49,391.20</b>	\$49,391.20
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2004 Medicine & Drugs  2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2007 Fuel, Off & Lubricants  2008 Tires & Tubes			
2008 Thes & Tubes			
Danair & Maintananaa Synnliage			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department:	Airport
		Fund:	1000-0900
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	\$1,500.00	\$1,500.00	\$1,500.00
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$3,400.00	\$3,400.00	\$3,400.00
3053 Fleet Liability	\$358.00	\$358.00	\$358.00
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
-			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
v 4 k			
Public Records:			
3080 Public Records			

	1		
		D	A :
		Department: Fund:	Airport 1000-0900
		runa:	1000-0900
	Current Year	A atmal/Duaisated	A o
		Actual/Projected	Amount
BUDGET LINE ITEM	Appropriation 2021	Expenditures 2022	Approved 2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$2,000.00	\$2,000,00	\$2,000.00
3101 Training & Education	\$2,000.00	\$2,000.00	\$2,000.00
3102 Computer Software, Support &			
Maintenance Agreement	φ <b>π 25</b> 0 00	φ <b>π 25</b> 0 00	φ <b>π 250 00</b>
TOTAL OTHER SERVICES & CHARGES	\$7,258.00	\$7,258.00	\$7,258.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$13,000.00	\$13,000.00	\$13,000.00
4004 Machinery & Equipment (other than vehicles)	\$13,000.00	Ψ13,000.00	Ψ13,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction 1 tojects			
TOTAL CAPITAL OUTLAYS	\$13,000.00	\$13,000.00	\$13,000.00
TOTAL BUDGET	\$67,181.58	\$69,649.20	\$69,649.20
			·

		Department:	Airport
		Fund:	1000-0900
Classification/Job Title	Number	2021	2022 Approved Salary
Full Time Maintenance	1	\$32,864.59	\$34,952.59
TOTAL	1	\$32,864.59	\$34,952.59

		Department:	DRUG/CID
		Fund:	1801-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1012 Other Fringe Benefits 1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
	\$0.00	\$0.00	\$0.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2007 Fuel, Off & Eubreants  2008 Tires & Tubes			
2008 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals	<u> </u>		
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department:	DRUG-CID
		Fund:	1801-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	DRUG/CID
		Fund:	1801-0417
		1 41141	1001 0117
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$3,903.30	\$3,903.30	\$3,903.30
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,903.30	\$3,903.30	\$3,903.30
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL CATITAL OUTLATS	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
TOTAL BUDGET	\$3,903.30	\$3,903.30	\$3,903.30

		Department:	DRUG/CID
		Fund:	1801-0417
Classification/Job Title	Number	2021	2022 Approved Salary
		40.00	40.00
TOTAL		\$0.00	\$0.00

		Department:	Dist Ct Act 901
		Fund:	1802-0409
		1 41141	1002 0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL LEASONAL BERVIOLS	ψ0.00	ψ0.00	ΨΟ•ΟΟ
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	\$460.00	\$500.00	\$500.00
2003 Janitorial Supplies	·	,	· · · · · · · · · · · · · · · · · · ·
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$460.00	\$500.00	\$500.00
TOTAL SOTTLES	ΨΤΟΟ•ΟΟ	ψ500.00	φουσισυ

		Department:	Dist Ct Act 901
		Fund:	1802-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
D . 1 0 1			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Dist Ct Act 901
		Fund:	1802-0409
		I unu	1002 0107
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
	+	+0.00	+
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$460.00	\$500.00	\$500.00
TOTAL BUDGET	φ400.00	φ300.00	φ300.00

		Department:	Dist Ct Act 901
		Fund:	1802-0409
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	\$0.00

		Department:	Road Department
		Fund:	2000-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$1,408,358.38	\$1,487,702.38	\$1,487,702.38
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$107,739.42	\$113,809.23	\$113,809.23
1007 Retirement Matching	\$215,760.50	\$227,916.01	\$227,916.01
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$161,200.00	\$175,500.00	\$175,500.00
1010 Workers Compensation	\$56,176.09	\$49,900.00	\$49,900.00
1011 Unemployment Compensation	\$4,560.00	\$2,400.00	\$2,400.00
1012 Other Fringe Benefits	. ,	. ,	, ,
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$1,953,794.39	\$2,057,227.62	\$2,057,227.62
	\$2,500,15 Hes	<del>+2,001,221102</del>	<del>+-,</del> 001,=-1102
SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,000.00	\$3,000.00	\$3,000.00
2002 Small Equipment	. ,	,	
2003 Janitorial Supplies	\$1,300.00	\$1,300.00	\$1,300.00
2004 Medicine & Drugs	\$400.00	\$400.00	\$400.00
2005 Food	·		·
2006 Clothing	\$1,200.00	\$1,440.00	\$1,440.00
2007 Fuel, Oil & Lubricants	, ,	\$210,750.00	\$210,750.00
2008 Tires & Tubes	\$30,000.00	\$60,000.00	\$60,000.00
	700,000	+ 00,00000	+ ,
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals		\$5,000.00	\$5,000.00
2022 Plumbing & Electrical		++,	++,
2024 Service Contracts	\$10,000.00	\$10,000.00	\$10,000.00
2025 Asphalt & Striping	\$107,000.00	\$257,000.00	\$257,000.00
2026 Culvert & Pipe	\$20,000.00	\$36,500.00	\$36,500.00
2027 Gravel, Dirt & Sand	\$318,785.00	\$318,785.00	\$318,785.00
2028 Lumber & Pilings	\$2,000.00	\$2,000.00	\$2,000.00
2029 Small Tools	Ψ2,000.00	Ψ2,000.00	Ψ2,000.00
2030 Concrete	\$15,000.00	\$15,000.00	\$15,000.00
		\$5,000.00	\$5,000.00
	ייוווווון רא.	ψυ,υυυ.υυ	Ψ2,000.00
2031 Bridges & Steel	\$5,000.00 \$4,000.00		\$77 000 00
	\$4,000.00 \$4,000.00 \$517,685.00	\$77,000.00 <b>\$1,003,175.00</b>	\$77,000.00 <b>\$1,003,175.00</b>

		Department:	Road Department
		Fund:	2000-0200
		r unu:	2000-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$4,000.00		
Communications:	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
3020 Telephone & Fax - Landline	\$4,500.00	\$4,000.00	\$4,000.00
3021 Postage	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$400.00	\$400.00	\$400.00
3053 Fleet Liability	\$28,129.00	\$35,000.00	\$35,000.00
3054 Other Sundry Insurance	\$18,000.00	\$13,000.00	\$13,000.00
Utilities:			
3060 Utilities - Electricity	\$4,400.00	\$3,000.00	\$3,000.00
3061 Utilities - Natural Gas	\$3,600.00	\$4,250.00	\$4,250.00
3062 Utilities - Water	\$1,500.00	\$1,500.00	\$1,500.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Road Department
		Fund:	2000-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$600.00	\$600.00	\$600.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$4,000.00	\$3,000.00	\$3,000.00
3101 Training & Education	+ 1,000000	+0,00000	40,00000
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance Agreement	Ψ1,000.00	Ψ1,000.00	41,000.00
TOTAL OTHER SERVICES & CHARGES	\$70,129.00	\$65,750.00	\$65,750.00
TOTAL OTTENANT TODG W OTTENANT	φ. σ, 122 γ σ σ	<b>400</b> ,.0000	Ψου, εσουσ
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$1,118,000.00	\$400,000.00	\$400,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
,			
TOTAL CAPITAL OUTLAYS	\$1,118,000.00	\$400,000.00	\$400,000.00
DEBT SERVICE	\$126,954.84	\$126,954.84	\$126,954.84
TOTAL BUDGET	\$3,786,563.23	\$3,653,107.46	\$3,653,107.46
	1-77	1-7	12,222,

		Department:	Road Department
		Fund:	2000-0200
			2022 Approved
Classification/Job Title	Number	2021	Salary
Road Foreman (Roads)	1	\$47,055.71	\$49,143.71
Assistant Road Foreman	1	\$43,547.29	\$45,635.29
Assistant Road Foreman	1	\$43,547.29	\$45,635.29
Lead Mechanic	1	\$39,051.81	\$41,139.81
Mechanic Help & Tires	1	\$36,648.24	\$38,736.24
Equipment Operators	24	\$879,557.76	\$929,669.76
Truck Drivers	7	\$256,537.68	\$271,153.68
Laborer	1	\$28,773.18	\$30,861.18
Clerk	1	\$33,639.33	\$35,727.33
Cicir	1	Ψ33,037.33	Ψ33,727.33
TOTAL	38	\$1,408,358.29	\$1,487,702.29
IOIAL	30	\$1,400,330.29	\$1,467,702.29
		1	

DEBT SERVICE		
5001 Bond Principal		
5002 Bond Interest		
5003 Note Principal	\$103,260.16	\$106,391.34
5004 Note Interest	\$23,694.68	\$20,563.50
5005 Lease Purchase Principal		
5006 Lease Purchase Interest		
TO A MOTERNO OVER		
TRANSFERS OUT		
9999 Transfers Out		
TOTAL	\$126,954.84	\$126,954.84
Total Anticipated Revenue		
Variance (Total Anticipated Revenue Less		
Total Amount Requested Next Year)		

		Department:	Motor Fuel Tax
		Fund:	2003-0200
		r unu.	400J-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:	2021	2022	2022
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1013 Car Anowance 1014 Cobraserv			
1014 Cobraserv 1015 Uniform Allowance			
1016 Life Insurance	φο οο	Φ0.00	Φ0.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	44.55.005.00	4400 000 00	***********
2007 Fuel, Oil & Lubricants	\$155,385.00		\$100,000.00
2008 Tires & Tubes		\$50,000.00	\$50,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete		\$50,000.00	\$50,000.00
2031 Bridges & Steel			
TOTAL SUPPLIES	\$155,385.00	\$200,000.00	\$200,000.00

		Department:	Motor Fuel Tax
		Fund:	2003-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
D . 1 0 I			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
D.I. D. I			
Public Records:			
3080 Public Records			

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		Department:	Motor Fuel Tax
		Fund:	2003-0200
		runu.	2003-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
	, , , , , ,	,	1222
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)		\$50,000.00	\$50,000.00
4005 Vehicles		\$50,000.00	\$50,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
·			
TOTAL CAPITAL OUTLAYS	\$0.00	\$100,000.00	\$100,000.00
MOTAL PURCE	<b>44.55 40.5 00</b>	4200 000 00	<b>#200.000.00</b>
TOTAL BUDGET	\$155,385.00	\$300,000.00	\$300,000.00

		Department:	Motor Fuel Tax
		Fund:	2003-0200
Classification/Job Title	Number	2021	2022 Approved Salary
mom.17		40.00	40.00
TOTAL		\$0.00	\$0.00

		Department:	Treasurer's Auto
		Fund:	3000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	φο <b>ι</b> σο	φστσσ	40.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$7,500.00	\$7,500.00	\$7,500.00
2002 Small Equipment	\$2,500.00	\$2,500.00	\$2,500.00
2003 Janitorial Supplies	7=,00000	+=,000000	+ -,0 0 0 0 0 0
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$7,500.00	\$10,000.00	\$10,000.00
2025 Asphalt	Ψ1,500.00	Ψ10,000.00	Ψ10,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2030 Concrete 2031 Bridges & Steel			
	¢17 500 00	\$20,000,00	<b>ቀ</b> ንስ በሰስ ሰስ
TOTAL SUPPLIES	\$17,500.00	\$20,000.00	\$20,000.00

		Donautmant.	Treasurer's Auto
		Department: Fund:	3000-0103
	-	Fulla:	3000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$1,250.00	\$1,250.00	\$1,250.00
3021 Postage	\$500.00	\$500.00	\$500.00
3022 Cell Phones & Pagers			·
3023 Internet Connection	\$1,200.00	\$1,200.00	\$1,200.00
Transportation:			
3030 Travel	\$3,500.00	\$7,000.00	\$7,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
D.H. D. J.			
Public Records:			
3080 Public Records			

		Department:	Treasurer's Auto
		Fund:	3000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$1,200.00	\$1,200.00	\$1,200.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$4,000.00	\$5,000.00	\$5,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,200.00	\$1,200.00	\$1,200.00
3101 Training & Education	. ,	. ,	. /
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,850.00	\$17,350.00	\$17,350.00
	<del>+</del>	4=1,955,000	4-1,000000
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$5,000.00	\$5,000.00	\$5,000.00
4004 Machinery & Equipment (other than vehicles)	\$7,000.00	\$7,000.00	\$7,000.00
4005 Vehicles			·
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
,			
TOTAL CAPITAL OUTLAYS	\$12,000.00	\$12,000.00	\$12,000.00
			·
TOTAL BUDGET	\$42,350.00	\$49,350.00	\$49,350.00

		Department:	Treasurer's Auto
		Fund:	3000-0103
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	¢0.00
TOTAL		\$0.00	\$0.00

		Department:	Collector's Auto
		Fund:	3001-0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time		\$3,000.00	\$3,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching		\$229.50	\$229.50
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation		\$5.00	\$5.00
1011 Unemployment Compensation		\$15.00	\$15.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$3,249.50	\$3,249.50
		ĺ	ŕ
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,000.00	\$5,000.00	\$5,000.00
2002 Small Equipment	\$10,000.00	\$10,000.00	\$10,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL SCIT BILLS	, 12,00000	4-2,000.00	¥=2,300.00

		Department:	Collector's Auto
		Fund:	3001-0104
		r unu:	3001-010 <del>4</del>
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$10,000.00	\$10,000.00	\$10,000.00
Communications:	,	,	
3020 Telephone & Fax - Landline			
3021 Postage	\$5,000.00	\$5,000.00	\$5,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection		\$1,200.00	\$1,200.00
Transportation:			
3030 Travel	\$2,500.00	\$2,500.00	\$2,500.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$1,500.00	\$1,500.00	\$1,500.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
JUOU F HUIL RECOIUS			

		Department:	Collector's Auto
		Fund:	3001-0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$3,000.00	\$3,000.00	\$3,000.00
3095 Paupers & Welfare		·	
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00	\$5,000.00	\$5,000.00
3101 Training & Education	\$1,500.00	\$1,500.00	\$1,500.00
3102 Computer Software, Support &	\$5,000.00	\$5,000.00	\$5,000.00
Maintenance Agreement	\$3,000.00	Ψ2,000.00	ψ3,000.00
TOTAL OTHER SERVICES & CHARGES	\$33,500.00	\$34,700.00	\$34,700.00
TOTAL OTHER SERVICES & CHIRGES	ψεε,εσσίσσ	ψ2-1,7 00:00	φυ-1,7 σσισσ
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$25,000.00	\$25,000.00	\$25,000.00
4005 Vehicles	. ,	,	. ,
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
2			
TOTAL CAPITAL OUTLAYS	\$25,000.00	\$25,000.00	\$25,000.00
	<b></b>	<b>+</b> 0 40 <b>-</b> 0	<b>+</b> 0 10 <b>-</b> 0
TOTAL BUDGET	\$73,500.00	\$77,949.50	\$77,949.50

		Department:	Collector's Auto
		Fund:	3001-0104
Classification/Job Title	Number	2021	2022 Approved Salary
Part-Time Position	Tumber	2021	\$3,000.00
Ture Time Toshion			ψ3,000.00
TOTAL		\$0.00	\$3,000.00

		Department:	Circuit Ct Auto
		Fund:	3002-0403
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TO THE TERROUND DERVICES	ψ0.00	ψοισσ	φυισσ
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2022 Plumbing & Electrical 2024 Maintenance & Service Contracts			
2024 Maintenance & Service Contracts 2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	<b>#0.00</b>	<b>#</b> 0.00	<b>40.00</b>
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department:	Circuit Ct Auto
		Fund:	3002-0403
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Circuit Ct Auto
		Fund:	3002-0403
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$28,000.00	\$28,000.00	\$28,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$28,000.00	\$28,000.00	\$28,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	440 000 00	***	****
TOTAL BUDGET	\$28,000.00	\$28,000.00	\$28,000.00
	1		

		Department:	Circuit Ct Auto
		Fund:	3002-0403
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	\$0.00
IOIIL		φυ.υυ	φυ.υυ
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	Department:		District Ct. Auto	
		Fund:	3003-0409	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2021	2022	2022	
PERSONAL SERVICES:				
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobraserv				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	
TO THE TERROUNDE BERVICES	\$0.00	\$0.00	φ <b>υ.</b> υυ	
SUPPLIES:				
Supplies:				
2001 General Supplies	\$3,500.00	\$3,500.00	\$3,500.00	
2002 Small Equipment	ψ3,200.00	ψ3,500.00	ψ3,200.00	
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
2000 Thes & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts	\$4,000.00	\$3,570.00	\$3,570.00	
2025 Asphalt	\$4,000.00	\$3,370.00	φ3,370.00	
2026 Culvert & Pipe				
2026 Curvert & Pipe  2027 Gravel, Dirt & Sand				
2027 Graver, Dirt & Sand 2028 Lumber & Pilings				
2028 Lumber & Pilings 2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel	ф <b>п Т</b> 00 00	d= 0=0 00	<b>A=</b> A=A AA	
TOTAL SUPPLIES	\$7,500.00	\$7,070.00	\$7,070.00	

		Department:	District Ct. Auto
		Fund:	3003-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES: Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting 3003 Computer Services	¢2,000,00	¢2.500.00	¢2.500.00
3004 Engineering & Architectural	\$2,000.00	\$2,500.00	\$2,500.00
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$1,000.00	\$1,000.00	\$1,000.00
3021 Postage	\$1,000.00	\$1,000.00	\$1,000.00
3022 Cell Phones & Pagers	\$000.00		
3023 Internet Connection			
5025 Internet Connection			
Transportation:			
3030 Travel	\$1,000.00	\$1,000.00	\$1,000.00
3031 Common Carrier	\$1,000.00	\$1,000.00	\$1,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
30 to reversing & rubications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
,			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Î			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

	Department:		t: District Ct. Auto	
		Fund:	3003-0409	
		I uiiu	2002 0105	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2021	2022	2022	
Miscellaneous:				
3090 Dues & Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witness				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging				
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments & Damages				
3099 Vending Machines - Food/Drinks				
3100 Other Miscellaneous				
3101 Training & Education	\$1,550.00	\$1,000.00	\$1,000.00	
3102 Computer Software, Support &	\$3,300.00	\$4,000.00	\$4,000.00	
Maintenance Agreement	+=,======	+ 1,000100	+ 1,00000	
TOTAL OTHER SERVICES & CHARGES	\$9,450.00	\$9,500.00	\$9,500.00	
	ψ>,12000	ψ, 200.00	ψ, μ, υ,	
CAPITAL OUTLAYS:				
4001 Land				
4002 Buildings				
4003 Improvements Other Than Buildings				
4004 Machinery & Equipment (other than vehicles)	\$6,800.00	\$4,000.00	\$4,000.00	
4005 Vehicles			,	
4006 Construction in Progress				
4007 County Matching Advance - Road Construction				
and Maintenance				
4008 Arkansas Highway Department and Other				
Construction Projects				
TOTAL CAPITAL OUTLAYS	\$6,800.00	\$4,000.00	\$4,000.00	
TOTAL BUDGET	\$23,750.00	\$20,570.00	\$20,570.00	

		Department:	nt: District Ct. Auto
		Fund:	3003-0409
Classification/Job Title	Number	2021	Salary
ГОТАL			

		Department:	Assessor Amend 79
		Fund:	3004-0105
		I unu.	2004 0102
	Current Year	Actual/Projected	Amount
	<b>Appropriation</b>	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:	2021	2022	2022
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv 1015 Uniform Allowance			
1016 Life Insurance	Φ0.00	φο οο	φο οο
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:	\$8,000.00	\$10,000.00	\$10,000,00
2001 General Supplies			\$10,000.00
2002 Small Equipment	\$2,000.00	\$2,000.00	\$2,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$10,000.00	\$12,000.00	\$12,000.00

		Department:	Assessor Amend 79
		Fund:	3004-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Assessor Amend 79
		Fund:	3004-0105
		I una	20010102
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &		\$3,900.00	\$3,900.00
Maintenance Agreement	<b>#0.00</b>	<b>#2.000.00</b>	<b>#2.000.00</b>
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$3,900.00	\$3,900.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)		\$5,000.00	\$5,000.00
4005 Vehicles		\$10,000.00	\$10,000.00
4006 Construction in Progress			,
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$15,000.00	\$15,000.00
TOTAL BUDGET	\$10,000.00	\$30,900.00	\$30,900.00
	,,	700)20000	70 0,0 00000

			Department:	Assessor Amend 79
			Fund:	3004-0105
Classification/Job	) Title	Number	2021	2022 Approved Salary
TOTAL				
IOIAL				

		Department:	Co Clerk Cost Fund		
		Fund:	3005-0101		
	Current Year	Actual/Projected	Amount		
	Appropriation	Expenditures	Approved		
BUDGET LINE ITEM	2021	2022	2022		
PERSONAL SERVICES:					
1001 Salaries, Full-Time					
1002 Salaries, Part-Time					
1003 Extra Help					
1004 Contract Labor					
1005 Overtime & Other Premium Compensation					
1006 Social Security Matching					
1007 Retirement Matching					
1008 Noncontributory Retirement Cost					
1009 Health Insurance Matching					
1010 Workers Compensation					
1011 Unemployment Compensation					
1012 Other Fringe Benefits					
1013 Car Allowance					
1014 Cobraserv					
1015 Uniform Allowance					
1016 Life Insurance					
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00		
TO THE LEADONNE DERVICES	φ <b>υ.</b> υυ	φυ.υυ	φυ.υυ		
SUPPLIES:					
Supplies:					
2001 General Supplies	\$5,100.00	\$6,000.00	\$6,000.00		
2002 Small Equipment	\$500.00	\$1,000.00	\$1,000.00		
2003 Janitorial Supplies	Ψ300.00	Ψ1,000.00	Ψ1,000.00		
2004 Medicine & Drugs					
2005 Food					
2006 Clothing					
2007 Fuel, Oil & Lubricants					
2008 Tires & Tubes					
2000 Thes & Tubes					
Repair & Maintenance Supplies:					
2020 Building Materials & Supplies					
2021 Paints & Metals					
2022 Plumbing & Electrical					
2024 Maintenance & Service Contracts					
2025 Asphalt					
2026 Culvert & Pipe					
2027 Gravel, Dirt & Sand					
2027 Graver, Dirt & Sand 2028 Lumber & Pilings					
2028 Lumber & Pilings 2029 Small Tools					
2029 Small Tools 2030 Concrete					
2030 Concrete 2031 Bridges & Steel					
	ΦE <00.00	φ <del>π</del> 000 00	<b>ሰመ ሰሰስ ሰሳ</b>		
TOTAL SUPPLIES	\$5,600.00	\$7,000.00	\$7,000.00		

		Donautmonte	Co Clerk Cost Fund
		Department: Fund:	3005-0101
		runa:	3005-0101
	C 157	A 4 1/D 1 4 1	<u> </u>
	Current Year	Actual/Projected	Amount
DATE CLEEK AND ADDRESS	Appropriation 2021	Expenditures	Approved
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$500.00	\$1,000.00	\$1,000.00
5007 Stilet Holessional Scivices	\$300.00	\$1,000.00	\$1,000.00
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
5023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Co Clerk Cost Fund
		Fund:	3005-0101
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$12,000.00	\$15,000.00	\$15,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,500.00	\$16,000.00	\$16,000.00
	Í	ŕ	·
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$15,000.00	\$25,000.00	\$25,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
·			
TOTAL CAPITAL OUTLAYS	\$15,000.00	\$25,000.00	\$25,000.00
	. ,	. /	. ,
TOTAL BUDGET	\$33,100.00	\$48,000.00	\$48,000.00
	,	ŕ	,

		Department:	Co Clerk Cost Fund
		Fund:	3005-0101
Classification/Job Title	Number	2021	2022 Approved Salary
		***	
TOTAL		\$0.00	
			<u> </u>

		Department:	Recorder's Cost
		Fund:	3006-0102
			•
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	φυ.υυ	φυ.υυ	φυ.υυ
SUPPLIES:			
Supplies:			
2001 General Supplies	\$15,000.00	\$20,000.00	\$20,000.00
2002 Small Equipment	\$4,000.00	\$4,500.00	\$4,500.00
2003 Janitorial Supplies	+ 1,000000	Ţ 1,0 0 0 1 0 0	+ 1,5 2 2 1 2 2
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings		+	
2029 Small Tools			
2030 Concrete		+	
2031 Bridges & Steel		+	
TOTAL SUPPLIES	¢10,000,00	¢24 500 00	\$24 <b>5</b> 00 00
TOTAL SUITERS	\$19,000.00	\$24,500.00	\$24,500.00
		+	

		Department:	Recorder's Cost
		Fund:	3006-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	\$1,000.00	\$1,000.00	\$1,000.00
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$9,000.00	\$10,000.00	\$10,000.00
3021 Postage	\$2,000.00	\$3,500.00	\$3,500.00
3022 Cell Phones & Pagers			
3023 Internet Connection	\$3,700.00	\$3,700.00	\$3,700.00
3024 Scanning Books/Digital/Preserve			
Transportation:			
3030 Travel	\$5,000.00	\$5,000.00	\$5,000.00
3031 Common Carrier			
A Jacobiana () Dahli adiana			
Advertising & Publications:  3040 Advertising & Publications			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Other Bundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Recorder's Cost
		Fund:	3006-0102
		runu.	3000-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:		2022	2022
3090 Dues & Memberships	\$1,200.00	\$1,200.00	\$1,200.00
3091 Court Appointed Attorneys	ψ1,200.00	+ -,	+-,
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$5,000.00	\$5,000.00
3095 Paupers & Welfare	Ψ2,000.00	ψ3,000.00	ψ3,000.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$25,000.00	\$26,000.00	\$26,000.00
3101 Training & Education	\$23,000.00	\$20,000.00	\$20,000.00
3102 Computer Software, Support &	\$60,000.00	\$65,000.00	\$65,000.00
Maintenance Agreement	\$60,000.00	\$03,000.00	\$05,000.00
TOTAL OTHER SERVICES & CHARGES	¢100 000 00	\$120,400,00	\$120,400,00
TOTAL OTHER SERVICES & CHARGES	\$108,900.00	\$120,400.00	\$120,400.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$8,000.00	\$8,000.00	\$8,000.00
4004 Machinery & Equipment (other than vehicles)	\$6,000.00	φο,000.00	ψο,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction 1 tojects			
TOTAL CAPITAL OUTLAYS	\$8,000.00	\$8,000.00	\$8,000.00
TOTAL CATTIAL OCTLATS	\$6,000.00	\$0,000.00	<b>Φ0,000.00</b>
TOTAL BUDGET	\$135,900.00	\$152,900.00	\$152,900.00
TOTAL DEDGLI	\$133,900.00	\$132,900.00	\$132,900.00

		Department:	Recorder's Cost
		Fund:	3006-0102
Classification/Job Title	Number	2021	2022 Approved Salary
NOTA Y		40.00	
FOTAL		\$0.00	

		Department:	Library
		Fund:	3008-0600
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$288,777.05	\$330,209.52	\$330,209.52
1002 Salaries, Part-Time	\$86,944.00	\$86,944.00	\$86,944.00
1003 Extra Help	\$5,000.00	\$5,000.00	\$5,000.00
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$29,125.16	\$32,294.74	\$32,294.74
1007 Retirement Matching	\$44,240.64	\$50,588.10	\$50,588.10
1008 Noncontributory Retirement Cost	,		
1009 Health Insurance Matching	\$42,500.00	\$47,700.00	\$47,700.00
1010 Workers Compensation	\$880.00	\$1,065.00	\$1,065.00
1011 Unemployment Compensation	\$2,160.00	\$1,170.00	\$1,170.00
1012 Other Fringe Benefits	, , , , , , , , , , , , , , , , , , , ,	, , , , , , ,	. , ,
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$499,626.85	\$554,971.36	\$554,971.36
	ψ422,020.02	φεετιστίεσ	φεετιστίευ
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,000.00	\$5,000.00	\$5,000.00
2002 Small Equipment	\$10,000.00	\$10,000.00	\$10,000.00
2003 Janitorial Supplies	\$4,000.00	\$4,000.00	\$4,000.00
2004 Medicine & Drugs	ψ.,σσσ.σσ	ψ 1,000.00	Ψ.,σσσ.σσ
2005 Food			
2006 Clothing	\$2,500.00	\$2,500.00	\$2,500.00
2007 Fuel, Oil & Lubricants	Ψ2,500.00	Ψ2,300.00	Ψ2,300.00
2008 Tires & Tubes			
2000 11100 00 14000			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$1,500.00	\$1,500.00	\$1,500.00
2021 Paints & Metals	ψ1,500.00	ψ1,500.00	ψ1,500.00
2022 Plumbing & Electrical	\$1,500.00	\$1,500.00	\$1,500.00
2024 Maintenance & Service Contracts	\$16,077.00	\$16,077.00	\$16,077.00
2025 Asphalt	Ψ10,077.00	Ψ10,077.00	Ψ10,077.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools		-	
2030 Concrete		-	
2031 Bridges & Steel			
2031 Bridges & Steel 2032 Books	# <b>50</b> 000 00	Ø50 000 00	Φ <b>5</b> 0,000,00
	\$50,000.00	\$50,000.00	\$50,000.00
2033 Cataloging Supplies	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL SUPPLIES	\$95,577.00	\$95,577.00	\$95,577.00

		Department:	
		Fund:	Library 3008-0600
		2 0.141	2000 0000
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$13,930.00	\$13,930.00	\$13,930.00
Communications:			
3020 Telephone & Fax - Landline	\$11,500.00	\$14,500.00	\$14,500.00
3021 Postage	\$4,000.00	\$3,000.00	\$3,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,280.00	\$2,280.00	\$2,280.00
3031 Common Carrier			
Advertising & Publications:	\$1,800.00	\$1,800.00	\$1,800.00
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$12,000.00	\$12,000.00	\$12,000.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$20,000.00	\$18,000.00	\$18,000.00
3061 Utilities - Natural Gas	\$9,000.00	\$9,000.00	\$9,000.00
3062 Utilities - Water	\$1,500.00	\$1,500.00	\$1,500.00
3063 Utilities _ Waste Disposal	\$1,000.00	\$1,000.00	\$1,000.00
Dentale 9 I access			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Duklia Dagardar			
Public Records:			
3080 Public Records			

		Department:	Library
		Fund:	3008-0600
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$940.00	\$940.00	\$940.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,500.00	\$1,500.00	\$1,500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,600.00	\$5,600.00	\$5,600.00
3101 Training & Education			
3102 Computer Software, Support &	\$4,500.00	\$4,500.00	\$4,500.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$89,550.00	\$89,550.00	\$89,550.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$684,753.85	\$740,098.36	\$740,098.36

		Department:	Library
		Fund:	3008-0600
Classification/Job Title	Number	2021	2022 Approved Salary
Director	1	\$52,739.78	\$58,473.95
Assistant Director	1	\$32,338.32	\$36,712.68
Library Manager	1	\$29,583.49	\$33,773.85
Children's Manager	1	\$26,617.96	\$30,609.96
Computer Network Technician	1	\$28,089.38	\$32,180.56
Clerk I	1	\$24,491.15	\$28,342.21
Clerk I/Childrens	1	\$21,615.00	\$25,274.22
Clerk I	1	\$22,605.09	\$26,329.56
Cataloging Technician I	1	\$29,081.88	\$33,238.31
Clerk II	1	\$21,615.00	\$25,274.22
		Ψ21,013.00	Ψ23,27 1.22
TOTAL FULL TIME	10	\$288,777.05	\$330,209.52
TOTAL FULL TIME	10	\$200,777.03	\$330,207.32
PART TIME			
Part-time Clerk III, Community Outreach, Research Services &		\$86,944.00	\$86,944.00
Housekeeping		Ψ00,744.00	Ψου, Σττ.υυ
Extra Help		\$5,000.00	\$5,000.00
TOTAL PART TIME		\$91,944.00	\$91,944.00
TOTAL (FULL AND PART TIME):		\$380,721.05	\$422,153.52

		Department:	Child Support
		Fund:	3012-0102
		_ 511.57	
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:		2022	2022
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	¢0.00	\$0.00	\$0.00
TOTAL TERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$4,200.00	\$2,500.00	\$2,500.00
2002 Small Equipment	ψ 1,200.00	Ψ2,200.00	Ψ2,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2024 Maintenance & Service Contracts  2025 Asphalt			
2026 Culvert & Pipe			
2020 Curvert & Pipe  2027 Gravel, Dirt & Sand			
2027 Gravel, Dirt & Sand 2028 Lumber & Pilings			
2028 Lumber & Pilings 2029 Small Tools			
2029 Small Tools 2030 Concrete			
2031 Bridges & Steel	<b>4.600.00</b>	AA FOO OO	<b>₼₳ =</b> ○○ ○○
TOTAL SUPPLIES	\$4,200.00	\$2,500.00	\$2,500.00

		Department:	Child Support
		Fund:	3012-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
5005 Offittles _ Waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
5075 Lease Machinery & Equipment			
Public Records:			
3080 Public Records			
5000 I done Records			

		Department:	Child Support
		Fund:	3012-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$932.00	\$1,000.00	\$1,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$932.00	\$1,000.00	\$1,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
-			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$5,132.00	\$3,500.00	\$3,500.00

		Department:	Child Support
		Fund:	3012-0102
Classification/Job Title	Number	2021	Salary
TOTAL Y		40.00	40.00
TOTAL		\$0.00	\$0.00

		Department:	Jail Maintenance
		Fund:	3017-0418
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$7,000.00	\$7,000.00	\$7,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$2,295.00	\$2,295.00	\$2,295.00
1007 Retirement Matching	\$3,523.60	\$3,523.60	\$3,523.60
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$145.00	\$130.00	\$130.00
1011 Unemployment Compensation	\$240.00	\$150.00	\$150.00
1012 Other Fringe Benefits	\$23,000.00	\$23,000.00	\$23,000.00
1013 Car Allowance			· · · · · · · · · · · · · · · · · · ·
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$36,203.60	\$36,098.60	\$36,098.60
	\$20 <b>,2</b> 00.00	φε σ,σε στοσ	ΨΕ 0,0 > 0.0 0
SUPPLIES:			
Supplies:			
2001 General Supplies	\$11,200.00	\$11,200.00	\$11,200.00
2002 Small Equipment	\$8,400.00	\$8,400.00	\$8,400.00
2003 Janitorial Supplies	\$9,800.00	\$9,800.00	\$9,800.00
2004 Medicine & Drugs	\$3,000.00	\$3,000.00	\$3,000.00
2005 Food	\$22,000.00	\$22,000.00	\$22,000.00
2006 Commissary Purchases	\$20,000.00	\$20,000.00	\$20,000.00
2007 Fuel, Oil & Lubricants	\$7,000.00	\$7,000.00	\$7,000.00
2008 Tires & Tubes	\$1,400.00	\$1,400.00	\$1,400.00
2000 11105 00 14005	ψ1,100.00	Ψ1,	Ψ1,.00.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical	\$10,000.00	\$10,000.00	\$10,000.00
2024 Maintenance & Service Contracts	\$21,000.00	\$21,000.00	\$21,000.00
2025 Asphalt	Ψ21,000.00	Ψ21,000.00	Ψ21,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2030 Concrete  2031 Bridges & Steel		-	
TOTAL SUPPLIES	¢112 000 00	¢112 000 00	¢112 000 00
TOTAL SUFFLIES	\$113,800.00	\$113,800.00	\$113,800.00

		Department:	Jail Maintenance
		Fund:	3017-0418
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage	\$1,500.00	\$1,500.00	\$1,500.00
3022 Cell Phones & Pagers			
3023 Internet Connection (Cox)	\$1,000.00	\$1,000.00	\$1,000.00
The state of the s			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
50-10 Mayorusing & Lubications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity	\$2,000.00	\$2,000.00	\$2,000.00
3061 Utilities - Natural Gas			
3062 Utilities - Water	\$700.00	\$700.00	\$700.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$1,500.00	\$1,500.00	\$1,500.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$2,000.00	\$2,000.00	\$2,000.00
Public Records:			
3080 Public Records			
JOOU FUUIIC NECUIUS			

		Department:	Jail Maintenance
		Fund:	3017-0418
		runa.	3017-0410
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$8,700.00	\$8,700.00	\$8,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$10,000.00	\$10,000.00	\$10,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL BUDGET	\$168,703.60	\$168,598.60	\$168,598.60
	_		

		Department:	Jail Maintenance
		Fund:	3017-0418
Classification/Job Title	Number	2021	2022 Approved Salary
Part Time		\$7,000.00	\$7,000.00
Certificate Pay		\$23,000.00	\$23,000.00
TOTAL		\$30,000.00	\$30,000.00
TOTAL		ψ50,000.00	ψ50,000.00

		Department:	<b>Boating Safety</b>
		Fund:	3019-0400
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	φ0.00	φ0.00	ψ0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,000.00	\$2,000.00	\$2,000.00
2002 Small Equipment	\$3,500.00	\$3,500.00	\$3,500.00
2003 Janitorial Supplies	42,200.00	. ,	. ,
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$1,200.00	\$1,200.00	\$1,200.00
2008 Tires & Tubes	\$1,200.00	Ψ1,200.00	Ψ1,200.00
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$1,500.00	\$1,500.00	\$1,500.00
2025 Asphalt	φ1,500.00	Ψ1,500.00	φ1,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings		+	
2029 Small Tools		-	
2030 Concrete		+	
2031 Bridges & Steel			
TOTAL SUPPLIES	φο <b>3</b> 00 00	do 200 00	φο σοο σο
TOTAL SUPPLIES	\$8,200.00	\$8,200.00	\$8,200.00

		Department:	<b>Boating Safety</b>
		Fund:	3019-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
In the second of			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond 3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	¢200.00	¢200.00	¢200.00
3034 Other Sundry Insurance	\$300.00	\$300.00	\$300.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities - Waste Disposal			
- Later Damage asset Disposar			
3070 Rent - Land & Buildings	\$1,800.00	\$1,800.00	\$1,800.00
3071 Rent - Machinery & Equipment	φ1,000.00	Ψ1,000.00	ψ1,000.00
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
A			
Public Records:			
3080 Public Records			

		Department:	<b>Boating Safety</b>
		Fund:	3019-0400
		r unu.	3017-0 <del>1</del> 00
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Amount
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:		2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$500.00	\$500.00	\$500.00
3094 Meals & Lodging	ψ300.00	ψ300.00	ψ300.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$2,600.00	\$2,600.00	\$2,600.00
TOTAL OTHER SERVICES & CHARGES	\$2,000.00	\$2,000.00	φ2,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$16,800.00	\$16,800.00	\$16,800.00
4005 Vehicles	Ψ10,000.00	+,	+,
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$16,800.00	\$16,800.00	\$16,800.00
	Ψ10,000.00	Ψ10,000.00	Ψ10,000.00
TOTAL BUDGET	\$27,600.00	\$27,600.00	\$27,600.00
	Ψ27,000000	Ψ=7,000000	Ψ=1,000000
		+	
		+	
		+	
		+	

	Department:	Boating Safety
	Fund:	3019-0400
Number	2021	2022 Approved Salary
	\$0.00	\$0.00
	Number	Number 2021

		Department:	911
		Fund:	3020-0501
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
<u>BUDGET LINE ITEM</u>	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$225,376.26	\$254,608.23	\$254,608.23
1002 Salaries, Part-Time	\$25,000.00	\$30,000.00	\$30,000.00
*Holiday Pay*		\$12,097.20	\$12,097.20
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$5,000.00	\$10,000.00	\$10,000.00
1006 Social Security Matching	\$19,536.28	\$23,623.62	\$23,623.62
1007 Retirement Matching	\$35,293.64	\$42,712.99	\$42,712.99
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$31,900.00	\$31,850.00	\$31,850.00
1010 Workers Compensation	\$5,075.00	\$4,965.00	\$4,965.00
1011 Unemployment Compensation	\$1,320.00	\$700.00	\$700.00
1012 Other Fringe Benefits		\$2,100.00	\$2,100.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$348,501.18	\$412,657.04	\$412,657.04
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,000.00	\$8,000.00	\$8,000.00
2002 Small Equipment	\$4,500.00	\$5,000.00	\$5,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$1,500.00	\$2,000.00	\$2,000.00
2007 Fuel, Oil & Lubricants	\$2,500.00	\$5,000.00	\$5,000.00
2008 Tires & Tubes	\$1,000.00	\$1,000.00	\$1,000.00
	. ,	. ,	• /
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$300.00	\$1,000.00	\$1,000.00
2021 Paints & Metals	·		
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$4,500.00	\$10,000.00	\$10,000.00
2025 Asphalt	, ,,-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2026 Culvert & Pipe			
*			
2027 Gravel, Dirt & Sand			
2027 Gravel, Dirt & Sand 2028 Lumber & Pilings			
2028 Lumber & Pilings			
2028 Lumber & Pilings 2029 Small Tools			
2028 Lumber & Pilings 2029 Small Tools 2030 Concrete			
2028 Lumber & Pilings 2029 Small Tools 2030 Concrete 2031 Bridges & Steel	\$2,000,00	\$2,000,00	\$2,000,00
2028 Lumber & Pilings 2029 Small Tools 2030 Concrete	\$2,000.00 \$2,000.00	\$2,000.00 \$2,000.00	\$2,000.00 \$2,000.00

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		Department:	911
		Fund:	3020-0501
		T unu.	2020 0201
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$75,000.00	\$125,000.00	\$125,000.00
3021 Postage	\$150.00	\$150.00	\$150.00
3022 Cell Phones & Pagers	\$1,500.00	\$1,500.00	\$1,500.00
3023 Internet Connection	\$400.00	\$400.00	\$400.00
Transportation:			
3030 Travel	\$300.00	\$1,000.00	\$1,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$150.00	\$1,000.00	\$1,000.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$725.00	\$725.00	\$725.00
3054 Other Sundry Insurance	\$125.00	\$125.00	\$125.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment	\$100,000.00	\$125,000.00	\$125,000.00
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	911
		Fund:	3020-0501
		runa:	3020-0301
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships	\$450.00	\$500.00	\$500.00
3091 Court Appointed Attorneys	Ψ130.00	ψ500.00	Ψ200.00
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,500.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare	ψ1,500.00	Ψ2,000.00	Ψ2,000.00
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous (Pictometry)			
3101 Training & Education	\$3,300.00	\$4,000.00	\$4,000.00
3102 Computer Software, Support &	\$3,500.00	\$5,000.00	\$5,000.00
Maintenance Agreement	\$3,500.00	\$5,000.00	\$5,000.00
TOTAL OTHER SERVICES & CHARGES	\$190,600.00	\$271,400.00	\$271,400.00
TOTAL OTHER SERVICES & CHARGES	\$150,000.00	\$271,400.00	\$271,400.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
,			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	·	·	·
TOTAL BUDGET	\$562,401.18	\$720,057.04	\$720,057.04
		·	·

	Department:	911
	Fund:	3020-0501
Number	2021	2022 Approved Salary
1	\$42,363.18	\$46,539.18
1	\$33,407.90	\$37,583.90
4	\$119,684.16	\$136,388.12
1	\$29,921.04	\$34,097.03
	\$5,000.00	\$10,000.00
	\$25,000.00	\$30,000.00
		\$12,097.20
		\$2,100.00
7	\$255,376.28	\$308,805.43
		<u> </u>
	1 1 4 1	Number         2021           1         \$42,363.18           1         \$33,407.90           4         \$119,684.16           1         \$29,921.04           \$5,000.00         \$25,000.00

	1		Public Defender
		Fund:	3024-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$10,080.00	\$10,920.00	\$10,920.00
1003 Extra Help			
1004 Contract Labor	\$8,100.00	\$8,700.00	\$8,700.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$771.12	\$835.38	\$835.38
1007 Retirement Matching	\$1,280.75	\$1,672.94	\$1,672.94
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$20.00	\$20.00	\$20.00
1011 Unemployment Compensation	\$120.00	\$50.00	\$50.00
1012 Other Fringe Benefits	Ψ120.00	φε στο σ	φ2 0.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$20,371.87	\$22,198.32	\$22,198.32
TO THE LEASON HE SERVICES	\$20,371.07	\$22,190.32	\$22,190.32
SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,000.00	\$3,000.00	\$3,000.00
2002 Small Equipment	\$5,000.00	\$3,000.00	\$3,000.00
2002 Sman Equipment 2003 Janitorial Supplies			
2004 Medicine & Drugs			
2004 Medicine & Drugs 2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,082.50			
2021 Paints & Metals			
2022 Plumbing & Electrical		1	±.,
2024 Maintenance & Service Contracts	\$1,000.00	\$1,000.00	\$1,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00
NOTE: Line 2020 Rent for Old Federal Bldg Space \$4,082.50			

		Department:	Public Defender
		Fund:	3024-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal	\$200.00	\$200.00	\$200.00
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$3,800.00	\$4,000.00	\$4,000.00
3021 Postage	\$350.00	\$350.00	\$350.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,500.00	\$2,000.00	\$2,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
I (Od d B 15 ;			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
5005 Othlities _ Waste Disposal			
Rentals & Leases:	+		
3070 Rent - Land & Buildings			
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment	+		
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
5075 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
5000 Fudic Records			

		Department:	Public Defender
		Fund:	3024-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$1,000.00	\$1,000.00	\$1,000.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$2,000.00	\$2,000.00	\$2,000.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$11,850.00	\$11,550.00	\$11,550.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$36,221.87	\$37,748.32	\$37,748.32

		Department:	Public Defender
		Fund:	3024-0417
Classification/Job Title	Number	2021	Salary
Contract Labor		\$8,400.00	\$8,400.00
Part-Time Salaries		\$10,920.00	\$10,920.00
ГОТАL		\$19,320.00	\$19,320.00
		, , , , , , , , , , , , , , , , , , , ,	, . ,

		Department:	Victim/Witness
		Fund:	3025-0416
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$37,380.02	\$45,069.08	\$45,069.08
1002 Salaries, Part-Time (NEW)		\$15,660.00	\$15,660.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$3,000.00	\$3,000.00	\$3,000.00
1006 Social Security Matching	\$3,089.07	\$4,875.27	\$4,875.27
1007 Retirement Matching	\$6,186.22	\$9,763.30	\$9,763.30
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5,300.00	\$5,300.00	\$5,300.00
1010 Workers Compensation	\$72.00	\$72.00	\$72.00
1011 Unemployment Compensation	\$120.00	\$100.00	\$100.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$55,147.31	\$83,839.65	\$83,839.65
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SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,015.00	\$3,050.00	\$3,050.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel		+	
TOTAL SUPPLIES	\$3,015.00	\$3,050.00	\$3,050.00
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		Department:	Victim/Witness
		Fund:	3025-0416
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services	\$2,000.00	\$2,000.00	\$2,000.00
3004 Engineering & Architectural	\$2,000.00	\$2,000.00	\$2,000.00
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$500.00	\$2,000.00	\$2,000.00
3021 Postage	\$775.00	\$775.00	\$2,000.00
3022 Cell Phones & Pagers	\$773.00	\$173.00	\$773.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$3,120.00	\$5,000.00	\$5,000.00
3031 Common Carrier	\$3,120.00	\$3,000.00	\$5,000.00
3031 Common Currer			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			<del></del>
3070 Rent - Land & Buildings	\$3,050.00	\$3,050.00	\$3,050.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Victim Witness
		Fund:	3025-0416
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$8,300.00	\$8,500.00	\$8,500.00
3094 Meals & Lodging	\$2,075.00	\$4,000.00	\$4,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$19,820.00	\$25,325.00	\$25,325.00
	\$19,020.00	φ25,525.00	φ25,525.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,200.00	\$5,200.00	\$5,200.00
4005 Vehicles	ψ3,200.00	ψ3,200.00	ψ3,200.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,200.00	\$5,200.00	\$5,200.00
TOTAL BUDGET	\$83,182.31	\$117,414.65	\$117,414.65

		Department:	Victim/Witness
		Fund:	3025-0416
		runu.	3023-0410
Classification/Job Title	Number	2021	Salary
Co-Ordinator (April Benefiel)	1	\$37,380.02	\$45,069.08
Part Time (New)	1		\$15,660.00
Overtime		\$3,000.00	\$3,000.00
TOTAL	1	\$40,380.02	\$63,729.08
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		Department:	Drug Court Fund
		Fund:	3028-0404
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
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SUPPLIES:			
Supplies:			
2001 General Supplies		\$300.00	\$300.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food		\$200.00	\$200.00
2006 Clothing		·	·
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$500.00	\$500.00
TOTAL BUTTELES	φυ.υυ	<b>φου.υυ</b>	φ <b>ວ</b> υυ.υυ

		Department:	Drug Court Fund
		Fund:	3028-0404
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
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Public Records:			
3080 Public Records			

		Department:	Drug Court Fund
		Fund:	3028-0404
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$5,000.00	\$4,500.00	\$4,500.00
3102 Computer Software, Support &			
Maintenance Agreement			
3103 Grants in Aid	\$2,500.00	\$2,500.00	\$2,500.00
3110 ACC Grant	\$5,000.00	\$5,000.00	\$5,000.00
3111 Donations	\$500.00	\$500.00	\$500.00
TOTAL OTHER SERVICES & CHARGES	\$13,000.00	\$12,500.00	\$12,500.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$13,000.00	\$13,000.00	\$13,000.00

		Department:	<b>Drug Court Fund</b>
		Fund:	3028-0404
Classification/Job Title	Number	2021	Salary
Classification/Job Title	110000		Suluij
TOTAL		\$0.00	\$0.00

J	Department:	Juvenile Probation
1	Fund:	3031-0415
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<b>Current Year</b>	Actual/Projected	Amount
Appropriation	Expenditures	Approved
2021	2022	2022
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ES \$0.00	\$0.00	\$0.00
S \$0.00	\$0.00	\$0.00
	Appropriation	Current Year Actual/Projected Appropriation Expenditures 2021 2022

		Department:	Juvenile Probation
		Fund:	3031-0415
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
-			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
-			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
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Public Records:			
3080 Public Records			

		Department:	Juvenile Probation
		Fund:	3031-0415
		T unu.	2021 0412
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:		2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00	\$6,500.00	\$6,500.00
3101 Training & Education	φ3,000.00	φυ,500.00	φυ,500.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$5,000,00	\$6,500.00	\$6.500.00
TOTAL OTHER SERVICES & CHARGES	\$5,000.00	\$0,500.00	\$6,500.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLATS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$5,000,00	\$6.500.00	\$6.500.00
TOTAL BUDGET	\$5,000.00	\$6,500.00	\$6,500.00

		Department:	Juvenile Probation
		Fund:	3031-0415
		T unu.	3031 0412
Classification/Job Title	Number	2021	Salary
TOTAL		\$0.00	\$0.00
-		ψ 3.00	<b>43.00</b>

		Department:	Resource Officer
		Fund:	3034-0400
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$192,534.15	\$197,474.15	\$197,474.15
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$14,728.86	\$15,106.77	\$15,106.77
1007 Retirement Matching	\$29,496.23	\$30,253.04	\$30,253.04
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$21,250.00	\$26,500.00	\$26,500.00
1010 Workers Compensation	\$3,800.00	\$3,300.00	\$3,300.00
1011 Unemployment Compensation	\$600.00	\$250.00	\$250.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$262,409.24	\$272,883.96	\$272,883.96
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$4,000.00	\$4,000.00	\$4,000.00
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00
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		Department:	Resource Officer
		Fund:	3034-0400
		runu:	3034-04UU
	Current Year	A atual/Dustasts d	A mount
		Actual/Projected	Amount
DIIDAET I INE ITEM	Appropriation 2021	Expenditures 2022	Approved 2022
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2021	<i>2</i> 022	<i>L</i> U <i>LL</i>
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Resource Officer
		Fund:	3034-0400
		rullu:	JUJ4-U4UU
	Current Year	Actual/Projected	Amount
		Expenditures	
BUDGET LINE ITEM	Appropriation 2021	2022	Approved 2022
Miscellaneous:	2021	2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
TOTAL OTTER SERVICES & CHARGES	<b>\$0.00</b>	<b>\$0.00</b>	\$0.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
,			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$266,409.24	\$276,883.96	\$276,883.96

		Department:	Resource Officer
		Fund:	3034-0400
Classification/Job Title	Number	2021	Salary
Lieutenant SRO Supervisor	1	\$41,938.33	\$44,026.33
Bergman School	1	\$38,049.52	\$40,137.52
Valley Springs School	1	\$38,049.52	\$40,137.52
Lead Hill School	1	\$34,498.39	\$36,586.39
Alpena School (Now full time)	1	\$34,498.39	\$36,586.39
TOTAL I		\$10F 0241F	Φ10 <b>5</b> 4 <b>5</b> 4 5
TOTAL	5	\$187,034.15	\$197,474.15
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		Department:	Criminal Justice
		Fund:	3035-0417
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
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SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,000.00	\$1,000.00	\$1,000.00
2002 Small Equipment	\$1,500.00	\$1,500.00	\$1,500.00
2003 Janitorial Supplies	7	·	·
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,000.00	\$2,000.00	\$2,000.00
2025 Asphalt	<del>+2,000.00</del>	<del>+=,000.00</del>	<del>+2,000.00</del>
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	¢4 500 00	¢4.500.00	¢4 500 00
TOTAL SUIT LIES	\$4,500.00	\$4,500.00	\$4,500.00

		Department:	Criminal Justice
		Fund:	3035-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

	Department:		Criminal Justice
		Fund:	3035-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness	<b>4. ==</b> 0.00	#4 <b>==</b> 0.00	<b>*1 ==</b> 0.00
3093 Miscellaneous Law Enforcement	\$1,779.00	\$1,779.00	\$1,779.00
3094 Meals & Lodging	\$4,760.00	\$4,760.00	\$4,760.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$6,539.00	\$6,539.00	\$6,539.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
mom.			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$11,039.00	\$11,020,00	\$11,020,00
TOTAL BUDGET	\$11,039.00	\$11,039.00	\$11,039.00

		Department:	Criminal Justice
		Fund:	3035-0417
Classification/Job Title	Number	2021	Salary
TOTAL		\$0.00	\$0.00
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		Department:	Circuit Clerk Comm
		Fund:	3039-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL TERSONAL BERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,000.00	\$5,000.00	\$5,000.00
2002 Small Equipment	Ψ5,000.00	ψ2,000.00	ψ2,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2020 Building Materials & Supplies  2021 Paints & Metals			
2022 Plumbing & Electrical			
2022 Flumbling & Electrical 2024 Maintenance & Service Contracts			
2024 Maintenance & Service Contracts  2025 Asphalt			
-			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel		<b>.</b>	
TOTAL SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00

		Donontmont	Circuit Clerk Comm
		Department: Fund:	3039-0102
		r unu:	3037-0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:	2021	2022	2022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
TT-11-1			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas 3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3070 Rent - Land & Buildings 3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			
5075 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
5000 1 done records			

	1	Department:	Circuit Clerk Comm
		Fund:	3039-0102
		r unu:	3037-0102
	Current Year	A atual/Duate - 4- 1	A
		Actual/Projected	Amount
DUDGET I INE ITEM	Appropriation 2021	Expenditures 2022	Approved 2022
BUDGET LINE ITEM  Miscellaneous:	2021	2022	2022
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$6,000.00	\$6,000.00	\$6,000.00
3101 Training & Education	\$0,000.00	\$0,000.00	\$0,000.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$6,000.00	\$6,000.00	\$6,000,00
TOTAL OTHER SERVICES & CHARGES	\$0,000.00	\$0,000.00	\$6,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction 110feets			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	φυ.υυ	φυ.υυ	φυ.υυ
TOTAL BUDGET	\$11,000.00	\$11,000.00	\$11,000.00
	φ11,000.00	φ11,000.00	\$11,000.00

			I
		Department:	Circuit Clerk Comm
		Fund:	3039-0102
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	\$0.00
TOTAL		φ <b>υ.υυ</b>	ψ0.00

		Department:	ASSESSORS FEE
		Fund:	3042-0105
	<b>Current Year</b>	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:		2022	
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	¢0.00
TOTAL TERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,000,00	\$0.00	
2002 Small Equipment	\$2,000.00	\$0.00	
2002 Smar Equipment 2003 Janitorial Supplies			
2004 Medicine & Drugs			
2004 Medicine & Diugs 2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2008 Tires & Tubes			
D ' 0 M '			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$2,000.00	\$0.00	\$0.00

		Department:	ASSESSORS FEE
		Fund:	3042-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
D (1.0.1			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
211. 2			
Public Records:			
3080 Public Records			

		Department:	ASSESSORS FEE
		Fund:	3042-0105
		T unu	0012 0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
TOTAL OTTER SERVICES & CHARGES	φ <b>υ.</b> υυ	\$0.00	φυ.υυ
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles		\$2,000.00	\$2,000.00
4006 Construction in Progress		\$2,000.00	\$2,000.00
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$2,000,00	\$2,000,00
TOTAL CAPITAL OUTLATS	\$0.00	\$2,000.00	\$2,000.00
TOTAL BUDGET	\$2,000,00	\$2,000,00	\$2 000 00
TOTAL BUDGET	\$2,000.00	\$2,000.00	\$2,000.00

		Department:	ASSESSORS FEE
		Fund:	3042-0105
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL	+	\$0.00	\$0.00
		40.00	40.00

		Department:	American Rescue Plan
		Fund:	3046-0100
		2 41144	2310 0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:	2021	2022	2022
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1013 Car Anowance 1014 Cobrasery			
1014 Cooraserv 1015 Uniform Allowance			
1016 Life Insurance	φο οο	Φ0.00	φο οο
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment 2003 Janitorial Supplies			
**			
2004 Medicine & Drugs 2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Donautmant	American Rescue Plan
		Department: Fund:	3046-0100
		r una:	3040-0100
	Current Ver-	A atual/Praisata	Amot
	Current Year	Actual/Projected	Amount
BUDGET LINE ITEM	Appropriation 2021	Expenditures 2022	Approved 2022
OTHER SERVICES & CHARGES:	2021	2U22	<i>2</i> 022
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
<u> </u>			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			_
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings		\$185,000.00	\$185,000.00
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	American Rescue Plan
		Fund:	3046-0100
		runu.	3040-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous		\$315,000.00	\$315,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$500,000.00	\$500,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	00.02	\$500,000,00	\$500,000,00
TOTAL BUDGET	\$0.00	\$500,000.00	\$500,000.00
		_	

		Department:	American Rescue Plan
		Fund:	3046-0100
Classification/Job Title	Number	2021	2022 Approved Salary
TOTAL		\$0.00	\$0.00
TOTAL		φ <b>0.00</b>	φυ.υυ

	= =	Department:	<b>County Jail Ops</b>
		Fund:	3498-0418
			2 17 2 2 1 1 2
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$807,307.54	\$918,865.10	\$918,865.10
*Holiday Pay*		\$50,264.64	\$50,264.64
1002 Salaries, Part-Time	\$30,000.00	\$30,000.00	\$30,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$10,000.00	\$10,000.00	\$10,000.00
1006 Social Security Matching	\$64,819.03	\$77,198.42	\$77,198.42
1007 Retirement Matching	\$125,211.52	\$150,002.68	\$150,002.68
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$101,880.00	\$122,100.00	\$122,100.00
1010 Workers Compensation	\$17,690.00	\$16,760.00	\$16,760.00
1011 Unemployment Compensation	\$3,020.00	\$2,300.00	\$2,300.00
1012 Other Fringe Benefits	, - ,	, ,	, ,
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$1,159,928.09	\$1,377,490.84	\$1,377,490.84
TOTAL PERSONAL SERVICES	ψ1,129,920.09	Ψ1,577,450.04	Ψ1,577,470.04
SUPPLIES:			
Supplies:			
2001 General Supplies	\$18,000.00	\$18,000.00	\$18,000.00
2002 Small Equipment	\$7,500.00	\$7,500.00	\$7,500.00
2003 Janitorial Supplies	\$18,000.00	\$18,000.00	\$18,000.00
2004 Medicine & Drugs	\$6,000.00	\$6,000.00	\$6,000.00
2005 Food	\$150,000.00	\$180,000.00	\$180,000.00
2006 Clothing	\$22,500.00	\$22,500.00	\$22,500.00
2007 Fuel, Oil & Lubricants	, ,-	,	. ,
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical	\$2,000.00	\$2,000.00	\$2,000.00
2024 Maintenance & Service Contracts	\$12,600.00	\$12,600.00	\$12,600.00
2025 Asphalt			. ,
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$236,600.00	\$266,600.00	\$266,600.00
	Ψ=20,000.00	Ψ=00,000.00	Ψ=00,000.00

		Department:	County Jail Ops
		Fund:	3498-0418
		-	
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services	\$3,000.00	\$3,000.00	\$3,000.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital (TurnKey)	\$231,000.00	\$231,000.00	\$231,000.00
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services (Brad Williams)	\$5,600.00	\$5,600.00	\$5,600.00
Communications:			
3020 Telephone & Fax - Landline	\$10,000.00	\$10,000.00	\$10,000.00
3021 Postage	\$4,000.00	\$4,000.00	\$4,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection	\$2,500.00	\$2,500.00	\$2,500.00
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$27,000.00	\$27,000.00	\$27,000.00
3053 Fleet Liability	\$2,000.00	\$2,000.00	\$2,000.00
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$36,000.00	\$36,000.00	\$36,000.00
3061 Utilities - Natural Gas	\$19,000.00	\$19,000.00	\$19,000.00
3062 Utilities - Water	\$17,000.00	\$17,000.00	\$17,000.00
3063 Utilities _ Waste Disposal (Methvin & KleanRite)	\$10,000.00	\$10,000.00	\$10,000.00
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$5,000.00	\$5,000.00	\$5,000.00
Public Records:			
3080 Public Records			

		Department:	County Jail Ops
		Fund:	3498-0418
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2021	2022	2022
Miscellaneous:			
3090 Dues & Memberships	\$1,000.00	\$1,000.00	\$1,000.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,100.00	\$2,100.00	\$2,100.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$375,200.00	\$375,200.00	\$375,200.00
CAPATAL OLUMANA			
CAPITAL OUTLAYS: 4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings 4004 Machinery & Equipment (other than vehicles)	\$40,000.00	\$10,000.00	\$10,000,00
4005 Vehicles	\$40,000.00	\$10,000.00	\$10,000.00
4006 Construction in Progress 4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$40,000.00	\$10,000.00	\$10,000.00
	. ,	, ,	. ,
TOTAL BUDGET	\$1,811,728.09	\$2,029,290.84	\$2,029,290.84
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	T		
		Department:	County Jail Ops
		Fund:	3498-0418
Classification/Job Title	Number	2021	2022 Approved Salary
Jail Administrator	1	\$43,630.02	\$45,718.02
Administrative Assistant	1	\$32,656.65	\$36,852.65
Jail Clerk (New in 2021)	1	\$29,489.40	\$36,050.94
Sergeant	4	\$128,841.92	\$146,409.92
Corporal	4	\$124,991.64	\$142,559.64
Jailer 1st Class	6	\$181,712.16	\$208,064.16
Jailer Entry Level	8	\$117,291.20	\$269,718.40
Maintenance/Transport Officer	1	\$31,403.36	\$33,491.36
Jailer Part Time		\$30,000.00	\$30,000.00
Overtime	Ī	\$10,000.00	\$10,000.00
*Holiday Pay*			\$50,264.64
New Entry Jailer (Added 4 in 2021 for a total of 8 Positions)	4	\$117,291.20	
•			
TOTAL	26	\$847,307.55	\$1,009,129.73
	1		
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4000 000C 2402 CANCTUARY		
1000-0806-3103 SANCTUARY	2021 Appropriation	Amount Approved 2022
	\$3,000.00	\$3,000.00
1000-0804-3103 Boone County Special Services School	40,000.00	40,000.00
	2021 Appropriation	Amount Approved 2022
Matching Funds	\$1,000.00	\$1,000.00
1000-0304-3103 Aging Program		
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Matching Money for Nutrition & Transportation. To be paid	\$12,500.00	\$12,500.00
out @ \$3,125.00 per Quarter	Ÿ12,300.00	<b>V12</b> /300.00
1000-0500-3008 Rural Fire Departments		
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Quorum Court Appropriation		The second secon
Alasas	Ć4 750 00	¢3 000 00
Alpena	\$1,750.00 \$1,750.00	\$2,000.00 \$2,000.00
Bergman Capps/Batavia	\$1,750.00	\$2,000.00
Cottonwood	\$1,750.00	\$2,000.00
Diamond City	\$1,750.00	\$2,000.00
Harmon	\$1,750.00	\$2,000.00
Hilltop	\$1,750.00	\$2,000.00
Krooked Kreek	\$1,750.00	\$2,000.00
Lead Hill	\$1,750.00	\$2,000.00
Omaha	\$1,750.00	\$2,000.00
Valley Springs	\$1,750.00	\$2,000.00
Zinc	\$1,750.00	\$2,000.00
1000-0116-3103 Boone County Soil Conservation		
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Quorum Court Appropriation	\$6,000.00	\$6,000.00
1000-0500-3008 Rescue Squads		
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Harrison Rescue Squad	\$1,750.00	\$2,000.00
1000-0306-3103 Humane Society	2024 A	
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Quorum Court Appropriation	\$3,000.00	\$3,000.00
1000-0603-3103 NWADF & Boone County Fair Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Quorum Court Appropriation	ZOZI Appropriation	Amount Approved 2022
NWADF	\$1,000.00	\$1,000.00
Boone County Fair	\$1,000.00	\$1,000.00
1000-0604-3103 Chamber of Commerce		
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Matching Funds for Economic Development	\$7,500.00	\$20,000.00
1000-0605-3103 Boone County Historical Society		
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Quorum Court Appropriation	\$4,000.00	\$4,000.00

1000-0500-3008 Boone County First Responders		
Purpose & Function of Applicant	2021 Appropriation	Amount Approved 2022
Omaha	\$1,750.00	\$2,000.00
Alpena	\$1,750.00	\$2,000.00
Bergman	\$1,750.00	\$2,000.00
Harmon	\$1,750.00	\$2,000.00
Hilltop	\$1,750.00	\$2,000.00
Krooked Kreek	\$1,750.00	\$2,000.00
/alley Springs	\$1,750.00	\$2,000.00
Diamond City-Lead Hill	\$1,750.00	\$2,000.00
Zinc	\$1,750.00	\$2,000.00
1000-0500-3008 Boone County Search & Rescue	2021 Appropriation	Amount Approved 2022
Purpose & Function of Applicant	\$1,750.00	\$2,000.00
County Search & Rescue		
TOTAL	\$79,250.00	\$97,500.00
* TOTAL (NOT INCLUDING FIRE DEPTS/FIRST RESPONDERS/RESCUE SQUADS	\$39.000.00	\$51,500.00

* Grants Note:
in 2020-
\$40,250.00 came from OEM Budget
\$41,500.00 is additonal amount from County General
Total amount: \$81,750.00
in 2021-
\$40,250.00 came from OEM Budget
\$39,000.00 is additional amount from County General
Chamber increased by \$2,500.00 and Parks and Recreation was eliminated, freeing up \$5,000.00
Total amount: \$79,250.00
in 2022-
\$46,000.00 came from OEM Budget
\$51,500.00 is additonal amount from County General
Chamber increased by \$12,500.00
Total amount: \$97,500.00