



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To: Ashley County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

FILED FOR RECORD
ASHLEY COUNTY CLERK

2022 JAN -4 AM 8:08

CHRISTIE MARTIN

BY _____

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Ashley County **Justice of Peace** is paid \$ 200⁰⁰ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

**ASHLEY COUNTY, ARKANSAS
APPROPRIATION ORDINANCE NO. 2021-32**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF ASHLEY,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR
CALENDAR YEAR 2022”**

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as “2022 Annual Budget, Ashley County, Arkansas”, dated December 14, 2021, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this ordinance shall not be restricted to line item expenditure codes within the major categories of expenditures – personal services, supplies, other services and charges, capital outlays, debt service and transfers out – but shall be restricted to office/department expenditures except for funds appropriated for capital outlays & personal salaries, wages and related employee benefits. Personnel expenditures and capital outlays shall not exceed the dollar amounts, number of employees and salary of wage rates specified in the annual budget or an amendment thereto.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance, or an amendment thereto.

SECTION 4: TRANSFERS. Any transfers of monies between the various funds for the county or between the major categories of expenditures – personal services, supplies other services & charges, capital outlays, debt service & transfers in – shall be made only with prior approval of the Ashley County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5: MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND

Total projected revenues	7,161,338.00
Less 10% reserve	(-716,134.00)
Funds available	6,445,204.00
General Budget Requests	(6,611,735.00)
Emergency	454,535.00

FILED FOR RECORD
ASHLEY COUNTY CLERK

2021 DEC 14 PM 3:31

CHRISTIE MARTIN

BY CM

GENERAL – OFFICE/DEPARTMENT – 1000

1. 0100 – COUNTY JUDGE		99,270
1. Personal Services	88,330	
2. Supplies	4,000	
3. Other Services & Charges	6,940	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
2. 0101 – COUNTY CLERK		256,835
1. Personal Services	210,165	
2. Supplies	14,000	
3. Other Services & Charges	28,170	
4. Capital Outlay	4,500	
5. Debt Service	0	
6. Transfers Out	0	
3. 0102 – CIRCUIT CLERK		216,176
1. Personal Services	206,556	
2. Supplies	7,000	
3. Other Services & Charges	2,620	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
4. 0103 – TREASURER		151,345
1. Personal Services	117,455	
2. Supplies	14,650	
3. Other Services & Charges	19,240	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
5. 0104 – TAX COLLECTOR		73,912
1. Personal Services	68,672	
2. Supplies	3,500	
3. Other Services & Charges	1,740	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	

6. 0105 – ASSESSOR		395,809
1. Personal Services	279,209	
2. Supplies	23,250	
3. Other Services & Charges	81,900	
4. Capital Outlay	11,450	
5. Debt Service	0	
6. Transfers Out	0	
7. 0106 – BOARD OF EQUALIZATION		3,853
1. Personal Services	2,503	
2. Supplies	0	
3. Other Services & Charges	1,350	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
8. 0107 – QUORUM COURT		64,890
1. Personal Services	48,490	
2. Supplies	500	
3. Other Services & Charges	15,900	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
9. 0108 – COURTHOUSE MAINTENANCE		741,386
1. Personal Services	52,191	
2. Supplies	126,000	
3. Other Services & Charges	563,195	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
10. 0109 – ELECTION COMMISSION		164,725
1. Personal Services	48,525	
2. Supplies	35,000	
3. Other Services & Charges	81,200	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	

11. 0150 – LEGALS		8,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	8,000	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
12. 0300 – COUNTY HEALTH UNITS CROSSETT & HAMBURG		72,800
1. Personal Services	0	
2. Supplies	40,000	
3. Other Services & Charges	27,800	
4. Capital Outlay	5,000	
5. Debt Service	0	
6. Transfers Out	0	
13. 0400 – SHERIFF – LAW ENFORCEMENT		1,801,056
1. Personal Services	1,449,697	
2. Supplies	180,170	
3. Other Services & Charges	63,789	
4. Capital Outlay	107,400	
5. Debt Service	0	
6. Transfers Out	0	
14. 0401 – CIRCUIT COURT		34,000
1. Personal Services	0	
2. Supplies	500	
3. Other Services & Charges	33,500	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
15. 0402 – CIRCUIT JUDGE		16,300
1. Personal Services	0	
2. Supplies	5,700	
3. Other Services & Charges	10,600	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	

16. 0409 – HAMBURG DISTRICT COURT		78,987
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	78,987	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
17. 0410 – CROSSETT DISTRICT COURT		81,536
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	81,536	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
18. 0414 – 10TH JUDICIAL JUVENILE COURT		20,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	20,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
19. 0416 – PROSECUTING ATTORNEY’S OFFICE		68,060
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	68,060	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
20. 0417 – PUBLIC DEFENDER OFFICE		6,312
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	6,312	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

21. 0418 – COUNTY JAIL		1,303,683
1. Personal Services	983,864	
2. Supplies	160,200	
3. Other Services & Charges	152,119	
4. Capital Outlay	7,500	
5. Debt Services	0	
6. Transfers Out	0	
22. 0419 – CORONER		41,716
1. Personal Services	38,016	
2. Supplies	1,500	
3. Other Services & Charges	2,200	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
23. 0500 – OFFICE OF EMERGENCY MANAGEMENT		122,675
1. Personal Services	26,206	
2. Supplies	17,000	
3. Other Services & Charges	62,969	
4. Capital Outlay	16,500	
5. Debt Services	0	
6. Transfers Out	0	
24. 0602 – FAIR ASSOCIATION		2,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	2,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
25. 0603 – ASHLEY COUNTY MUSEUM		4,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	4,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

26. 0700 – COUNTY SANITATION / SOLID WASTE		531,194
1. Personal Services	180,716	
2. Supplies	151,000	
3. Other Services & Charges	83,978	
4. Capital Outlay	0	
5. Debt Services	115,500	
6. Transfers Out	0	
27. 0701 – LANDFILL		599,327
1. Personal Services	149,147	
2. Supplies	125,800	
3. Other Services & Charges	164,380	
4. Capital Outlay	160,000	
5. Debt Services	0	
6. Transfers Out	0	
28. 0800 – VETERAN'S SERVICE		57,923
1. Personal Services	47,533	
2. Supplies	3,650	
3. Other Services & Charges	6,740	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
29. 0801 – COUNTY EXTENSION OFFICE		31,500
1. Personal Services	30,000	
2. Supplies	0	
3. Other Services & Charges	1,500	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
30. 0802 – PAUPERS		1,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

31. 0803 – AREA AGENCY ON AGING		1,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
32. 0804 – CASA		2,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	2,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
33. 0806 – DHS BUILDING		13,000
1. Personal Services	0	
2. Supplies	5,000	
3. Other Services & Charges	0	
4. Capital Outlay	8,000	
5. Debt Services	0	
6. Transfers Out	0	
34. 1005-0116 – CARES ACT FUNDS		205,101.91
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	205,101.91	
35. 1860-0703 – GARBAGE FEES OTHER COUNTIES		291,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out (PURCHASE CD)	291,000	

B. SPECIAL REVENUE FUNDS

3000-Treasurer's Automation	63,039
3001-Tax Collector's Automation	209,880
3002-Circuit Court's Automation	2,000
3004-Assessor's Amendment #79	9,620
3005-County Clerk's Cost	21,500
3006-Circuit Clerk Recorder's Cost	89,477
3007-Law Enforcement Automation	2,250
3010-County Clerk Act 745 of 2007	1,500
3011-Assessor's Appraisal Cost Fund	135,877
3012-Child Support Collection	1
3014-Sheriff Communication Facility & Equip	35,250
3015-Drug Control Fund	3,500
3018-County Jail Operation & Maintenance	670,000
3019-Boating Safety	2,600
3020-911/ETS	424,761
3027-District Court Probation Fee	12,000
3031-Juvenile Intake Probation Fee	17,988.57
3039-Circuit Clerk Commissioner Fee	2,001
3042-Assessor's Late Assessment Fee	1
3046-American Rescue Plan Fund	1,681,564.58
3047-Library – ARPF	1,286.86
3404-Hospital Sales Tax	668,000
3411-Recycling Grant – Concrete Bin	12,545
Total Transfers	4,078,216.09

36. 3000-0103 – TREASURER'S AUTOMATION FUND**63,039**

7. Personal Services	8,039
8. Supplies	5,000
9. Other Services & Charges	10,000
10. Capital Outlay	40,000
11. Debt Services	0
12. Transfers Out	0

37. 3001-0104 – TAX COLLECTOR'S AUTOMATION FUND**209,880**

1. Personal Services	131,620
2. Supplies	13,000
3. Other Services & Charges	55,260
4. Capital Outlay	10,000
5. Debt Services	0
6. Transfers Out	0

38. 3002-0401 – CIRCUIT COURT’S AUTOMATION FUND		2,000
1. Personal Services	0	
2. Supplies	2,000	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
39. 3004-0105 – ASSESSOR’S AMENDMENT #79		9,620
1. Personal Services	2,770	
2. Supplies	1,000	
3. Other Services & Charges	5,850	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
40. 3005-0101 – COUNTY CLERK’S COST FUND		21,500
1. Personal Services	0	
2. Supplies	21,500	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
41. 3006-0102 – CIRCUIT CLERK’S RECORDERS COST FUND		89,477
1. Personal Services	57,712	
2. Supplies	7,400	
3. Other Services & Charges	19,865	
4. Capital Outlay	4,500	
5. Debt Services	0	
6. Transfers Out	0	
42. 3007-0400 – SHERIFF’S AUTOMATION FUND		2,250
1. Personal Services	0	
2. Supplies	2,250	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

43. 3010-0101 – COUNTY CLERK ACT 745 OF 2007		1,500
1. Personal Services	0	
2. Supplies	1,500	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
44. 3011-0105 – ASSESSOR’S APPRAISAL COST FUND		135,877
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	135,877	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
45. 3012-0114 – CHILD SUPPORT COLLECTION COST FUND		1
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
46. 3014-0400 – SHERIFF COMMUNICATION FACILITY & EQUIP		35,250
1. Personal Services	0	
2. Supplies	10,000	
3. Other Services & Charges	25,250	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
47. 3015-0400 – DRUG CONTROL FUND		3,500
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	3,500	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

48. 3018-0418 – COUNTY JAIL OPERATION & MAINTENANCE		670,000
1. Personal Services	0	
2. Supplies	20,000	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	650,000	
49. 3019-0502 – BOATING SAFETY FUND		2,600
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	2,600	
50. 3020-0501 – 911/ETS		424,761
1. Personal Services	201,547	
2. Supplies	12,400	
3. Other Services & Charges	179,414	
4. Capital Outlay	0	
5. Debt Services	31,400	
6. Transfers Out	0	
51. 3027-0409 – DISTRICT COURT PROBATION FEE FUND		12,000
1. Personal Services	0	
2. Supplies	4,000	
3. Other Services & Charges	8,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
52. 3031-0414 – JUVENILE INTAKE – PROBATION FEE		17,988.57
1. Personal Services	0	
2. Supplies	4,000	
3. Other Services & Charges	13,988.57	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

53. 3039-0102 – CIRCUIT CLERK COMMISSIONER FEE FUND		2,001
1. Personal Services	0	
2. Supplies	2,000	
3. Other Services & Charges	1	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
54. 3042-0105 – ASSESSOR'S LATE ASSESSMENT FEE FUND	1	
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
55. 3046-0108 – AMERICAN RESCUE PLAN FUND		1,681,564.58
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	1,681,564.58	
56. 3047-0600 – LIBRARY - AMERICAN RESCUE PLAN FUND		1,286.86
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	1,286.86	
57. 3404-0302 – HOSPITAL SALES TAX FUND		668,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	668,000	

58. 3411-0702 – RECYCLING GRANT – CONCRETE BIN		12,545
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	12,545	

C. ROAD DEPARTMENT – 2000

Total Projected Revenues	5,986,951.00
Less 10% Reserve	(598,695.00)
Funds Available	5,388,256.00
Less Road CD	(273,000.00)
Less to Soil Conservation	(2,500.00)
Available for Appropriation	5,115,256.00
Budget Request	(4,572,265.00)
ROAD EMERGENCY FUND	542,991.00

59. 2000-0200 – ROAD DEPARTMENT		5,117,756
1. Personal Services	1,818,525	
2. Supplies	2,055,000	
3. Other Services & Charges	181,440	
4. Capital Outlay (HAS EMERGENCY FUND)	727,991	
5. Debt Services	332,300	
6. Transfers Out	2,500	
(SOIL CONSERVATION)		

60. 2000-0201 – ROAD - SOIL CONSERVATION		2,500
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	2,500	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

D. ROAD FUEL TAX FUND – 2003

61. 2003-0200 – ROAD FUEL TAX FUND		156,000
1. Personal Services	0	
2. Supplies	156,000	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

E. LIBRARY FUND – 3008

62. 3008-0600 – LIBRARY FUND		221,107
1. Personal Services	156,131	
2. Supplies	23,500	
3. Other Services & Charges	41,476	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

F. SALARY BREAKDOWN

1000 - COUNTY JUDGE'S OFFICE		63,628
County Judge – ½ Salary @ \$28.86	30,015	
1- Administrative Asst. – ½ Salary @ \$16.62	17,285	
1-Clerk – ½ Salary @ \$15.70	16,328	
1000 - COUNTY CLERK'S OFFICE		149,950
County Clerk @ \$24.07	50,068	
1- Chief Deputy @ \$16.62	34,570	
2- Deputy Clerks @ \$15.70 @32656 each	65,312	
1000 - CIRCUIT CLERK'S OFFICE		148,036
Circuit Clerk @ \$24.07	50,068	
3-Deputy Clerks @ \$15.70 @ \$32656 each	97,968	
1000 - TREASURER'S OFFICE		84,638
Treasurer @ \$24.07	50,068	
1-Chief Deputy Clerk @ \$16.62	34,570	
1000 - TAX COLLECTOR'S OFFICE		50,068
Tax Collector @ \$24.07	50,068	
1000 - ASSESSOR'S OFFICE		198,934
Assessor @ \$24.07	50,068	
2-Co-Chief Deputies @ \$16.16 @ \$33613 EACH	67,226	
2-Deputy Clerk @ \$15.70 @ 32656 each	65,312	
1-Clerk – ½ Salary @ \$15.70	16,328	
1000 - QUORUM COURT		45,000
11-Justices of the Peace	45,000	
1000 - COURTHOUSE		38,014
1-Civil Attorney @ \$4.10	8,561	
1-Custodian @ \$14.16	29,453	

1000 - ELECTION COMMISSION		45,000
Election Workers @ \$12.00 hour	45,000	
1000 - SHERIFF – LAW ENFORCEMENT		1,036,626
Sheriff @ \$28.86	60,030	
1-Administrative Deputy @ \$21.67	45,074 (2080 hours)	
13-Deputy Sheriffs \$18.55 @ \$41237 each	536,081 (2223 hours)	
2-Criminal Investigators @ \$19.36 @ \$43038	86,076 (2223 hours)	
1-Patrol Sergeant @ \$18.81	41,815 (2223 hours)	
2-Fiscal Clerk \$16.62 @ \$34570 each	69,140 (2080 hours)	
1-Records Clerk @ \$15.70	32,656 (2080 hours)	
1-Part-time Process Server (20 hrs wk \$18.55)	19,367	
1-Part-time Courthouse Security (20 hrs wk \$18.55)	19,367	
1-Part time Courthouse Security (20 hrs wk \$18.55)	19,367	
Holidays	37,653	
Overtime	70,000	
1000 - COUNTY JAIL		675,614
1-Jail Administrator @ \$20.92	43,514 (2080 hours)	
14-Jailers @ \$15.70 - \$34902 each	488,628 (2223 hours)	
1-Dispatcher @ \$15.70	34,902 (2223 hours)	
1-Dispatch Supervisor @\$16.62	34,570 (2080 hours)	
Holiday	38,000	
Overtime	65,000	
1000 - CORONER		29,537
Coroner @ \$4,884.25 quarterly	19,537	
1-Part Time Chief Coroner	6,000	
1-Part Time Coroner	2,000	
1-Extra Help Secretary	2,000	
1000 - OFFICE OF EMERGENCY MANAGEMENT		18,294
½ OEM Coordinator @ \$17.59	18,294	
1000 - COUNTY SANITATION/SOLID WASTE		126,912
2-Rural Garbage Truck Drivers @ \$17.85 - \$37128 each	74,256	
1-Billing Clerk @ \$15.70	32,656	
Overtime	20,000	
1000 - LANDFILL		107,967
1-Licensed Landfill Operator @ \$18.68	38,855	
1-Licensed Wastewater Operator @ \$16.40	34,112	
Overtime	35,000	
1000 - VETERAN'S SERVICE		33,613
1-Veteran's Officer @ \$16.16	33,613	

3000 – TREASURER'S AUTOMATION FUND		7,500
2-Extra Help Clerks	7,500	
3001 – COLLECTOR'S AUTOMATION FUND		105,898
1-Chief Deputy Collector @ \$16.62	34,570	
½ Deputy Collector @ \$15.70	16,328	
Extra Help Collectors	55,000	
3004 – ASSESSOR'S AMENDMENT #79		2,500
1-Extra Help Deputy Assessor	2,500	
3006 - CIRCUIT CLERK RECORDER'S COST FUND		42,810
1-Chief Deputy Clerk @ \$16.62	34,570	
1-Extra Help Deputy @ \$15.70	8,240	
3020 - 911/ETS		141,902
1-911 Coordinator @ \$16.44	34,196	
3-Dispatchers @ \$15.70 - \$34902 each	104,706	
Overtime (dispatchers only)	3,000	
2000 - ROAD DEPARTMENT		1,267,839
½ County Judge @ \$28.86	30,015	
½ Administrative Assistant @ \$16.62	17,285	
½ Deputy Clerk @ \$15.70	16,328	
2-Mechanics @ \$18.41 - \$38293 each	76,586	
1-Mechanic II @ \$18.12	37,690	
1-Supervisor I @ \$20.09	41,788	
1-Supervisor II @ \$20.09	41,788	
2-HEO I @ \$18.01 - \$37461 each	74,922	
3-HEO II @ \$17.18 - \$35735 each	107,205	
5-HEO II @ \$17.01 - \$35381 each	176,906	
6-HEO III @ \$16.79 - \$34924 each	209,544	
4-Hot Mix Operators @ \$16.67 - \$34674 each	138,696	
4-Laborers II-2 @ \$15.72 - \$32698 each	130,792	
1-1/2 OEM Coordinator @ \$17.59	18,294	
Overtime	150,000	
3008 - COUNTY LIBRARY		113,255
1-Director @ \$22.68	47,175	
2-Paraprofessional I @ \$13.00 – \$27040 each	54,080	
2-Part Time Paraprofessional II & III @ \$10.00	12,000	

Any ordinance in conflict with this ordinance is hereby superseded.

EMERGENCY CLAUSE: This ordinance being necessary for the protection and preservation of public health and safety. An Emergency is hereby declared to exist and this ordinance shall be in force and effect upon passage and publication.

DATE: December 14, 2021

APPROVED: *Jimmy L. Hudson*
Jimmy L. Hudson, County Judge

Attested: *Christie Martin*
Christie Martin, County Clerk



A TRUE COPY IS SO CERTIFIED THIS 4
DAY OF Jan, 2022
Q Court RECORD, 10 PAGE 280-297
CHRISTIE MARTIN COUNTY CLERK
ASHLEY COUNTY, ARKANSAS
Wanda Rush

Recorded on this 15 day of Dec, 2021
Q Court Record, 10 on pages
280-297 in the Ashley County Clerk's
office. Christie Martin, County Clerk
By Wanda Rush D.C.

<u>BUDGET COMMITTEE</u>	<u>2022</u>
	Jeff Langley, Chairman
	Carlton Lawrence
	Bob Rush
	Greg Sivils
	Jimmy Pennington
<u>HOSPITAL COMMITTEE</u>	<u>2022</u>
	Ronnie Wheeler, Chairman
	Jeff Langley
	Ricky Nelms
	Greg Sivils
	Rhonda Pippen
<u>JAIL COMMITTEE</u>	<u>2022</u>
	Rhonda Pippen, Chairman
	Jimmy Pennington
	Ricky Nelms
	Greg Sivils
	Ron Miller
<u>SOLID WASTE COMMITTEE</u>	<u>2022</u>
	Bob Rush, Chairman
	Carlton Lawrence
	Ricky Nelms
	Jimmy Pennington
	Ron Miller
<u>911 COMMITTEE</u>	<u>2022</u>
	Ricky Sims, Chairman
	Billy Pippen
	Ronnie Wheeler
	Rhonda Pippen
	Ron Miller
<u>PERSONNEL POLICY & PROCEDURES COMMITTEE</u>	<u>2022</u>
	Ron Miller, Chairman
	Billy Pippen
	Jeff Langley
	Bob Rush
	Ricky Sims

PAY #	PAYROLL DATES
1	1/10/2022
2	1/24/2022
3	2/7/2022
4	moved to 02/22/2022 (due to off 02/21/2022)
5	3/7/2022
6	3/21/2022
7	4/4/2022
8	4/18/2022
9	5/2/2022
10	5/16/2022
11	moved to 05/31/2022 (due to off 05/30/2022)
12	6/13/2022
13	6/27/2022
14	7/11/2022
15	7/25/2022
16	8/8/2022
17	8/22/2022
18	moved to 09/06/2022 (due to off 09/05/2022)
19	9/19/2022
20	10/3/2022
21	10/17/2022
22	10/31/2022
23	11/14/2022
24	11/28/2022
25	12/12/2022
26	moved to 12/27/2022 (due to off Monday 12/26/2022)
27	moved to 12/30/2022 (due to 12/31/2022 is on Saturday)
DATES IN "YELLOW" MEAN OVERTIME FOR SHERIFF AND JAIL EMPLOYEES.	

2022 INSURANCE RATES

MEDICAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 449.12	E0 \$ 0.00	\$ 0.00
\$1,004.45	ES \$555.33	\$256.31
\$ 758.82	EC \$309.70	\$142.94
\$1,342.15	EF \$893.03	\$412.17

DENTAL MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$25.20	E0 \$ 0.00	\$ 0.00
\$52.64	E+1 \$ 27.44	\$ 12.66
\$90.20	E+2(MORE) \$ 65.00	\$ 30.00

VISION MONTHLY	EMPLOYEE PAYS MONTHLY	EMPLOYEE PAYS BI-WEEKLY
\$ 8.40	E0 \$ 0.00	\$ 0.00
\$ 17.28	E+1 \$ 8.88	\$ 4.10
\$ 24.64	E+2(MORE) \$16.24	\$ 7.50

LIFE INSURANCE \$15,000	
county pays employee portion of life	Insurance

2022 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY EMPLOYEES

MONDAY, JANUARY 3, 2022 – NEW YEAR'S DAY

MONDAY, JANUARY 17, 2022 – MARTIN LUTHER KING DAY

MONDAY, FEBRUARY 21, 2022 – PRESIDENT'S DAY

FRIDAY, APRIL 15, 2022 – GOOD FRIDAY

MONDAY, MAY 30, 2022 – MEMORIAL DAY

WEDNESDAY, JULY 4, 2022 – 4TH OF JULY

MONDAY, SEPTEMBER 5, 2022 – LABOR DAY

MONDAY, OCTOBER 10, 2022 – COLUMBUS DAY

FRIDAY, NOVEMBER 11, 2022 – VETERAN'S DAY

THURSDAY, NOVEMBER 24, 2022 – THANKSGIVING DAY

FRIDAY, NOVEMBER 25, 2022 – DAY AFTER THANKSGIVING DAY

FRIDAY, DECEMBER 23, 2022 – CHRISTMAS EVE DAY

MONDAY, DECEMBER 26, 2022 – CHRISTMAS DAY

2022 Weekend Schedule for Ashley County Landfill

(These dates listed will be the only Saturday each month that the landfill will be open)

JANUARY 8, 2022

FEBRUARY 12, 2022

MARCH 12, 2022

APRIL 9, 2022

MAY 14, 2022

JUNE 11, 2022

JULY 9, 2022

AUGUST 13, 2022

SEPTEMBER 10, 2022

OCTOBER 8, 2022

NOVEMBER 12, 2022

DECEMBER 10, 2022

GENERAL PROJECTED REVENUES

10/27/2021 SJB

		2022	
	BAL FWD	\$ 2,000,000.00	
7201	Current Taxes	\$ 1,614,027.00	
7203	Del Pers Taxes	\$ 54,782.00	
7206	Pen Del Pers Taxes	\$ 26,730.00	
7208	Cost Del Pers Taxes	\$ 17,870.00	
7202	Del Real Estate Taxes	\$ 51,129.00	
7205	Pen Del Real Estate Taxes	\$ 3,000.00	
7301	Sales Tax 10% sw	\$ 154,000.00	
7301	Sales Tax 5% le	\$ 77,000.00	
7210	Land Sales	\$ 7,000.00	
7211	Payment In Lieu Of Taxes	\$ 5,500.00	
7004	Property Tax Relief Fund	\$ 167,000.00	
7017	Additional PTRF	\$ 23,000.00	
7601	County Clerk Fees	\$ 9,000.00	
7602	Circuit Clerk Fees	\$ 12,000.00	
7603	Sheriff's Fees	\$ 24,000.00	
7801	Inmate Housing/Jail Fees	\$ 204,000.00	
3018-8901	Transfer O&M Sales Tax	\$ 650,000.00	
7402	Municipal Court Fines	\$ 321,000.00	
7401	Circuit Court Fines	\$ 13,000.00	
8776	Dispatcher Salary	\$ 48,000.00	
8775	ACIC	\$ 2,000.00	
7802	Reimb Inmate Medical	\$ -	
7001	General Revenue	\$ 227,000.00	
7016	General Supplement	\$ 22,600.00	
7406	Deputy Pros Attn	\$ 25,000.00	
8702	Excess Collector Transfer	\$ 40,000.00	
8703	Excess Treasurer Transfer	\$ 50,000.00	
8709	VSO Reimb	\$ 2,700.00	
8710	DHS Rent	\$ 40,600.00	
8707	ADEM Reimb	\$ 22,000.00	
8710	DFA Rent	\$ 13,000.00	
8720	Jury Reimb	\$ 4,000.00	
9109	Interest	\$ 9,600.00	
8712	Sale Of Materials	\$ 8,000.00	
7901	Landfill Fees	\$ 490,000.00	
1860	Garbage Fees Other Co.	\$ 24,000.00	
8706	Misc Income	\$ 15,000.00	
8715	AAC/WCT	\$ 6,000.00	
7902	SW/Rural Garbage	\$ 505,000.00	
7904	Del SW/Rural Garbage	\$ 165,000.00	
7905	Pen Del SW/Rural Garbage	\$ 7,800.00	
	TOTAL PROJECTED	\$ 7,161,338.00	
	10% Hold Back	\$ (716,134.00)	
	90% TOTAL Available	\$ 6,445,204.00	
	w/o assess/coll/treas	\$ (5,990,669.00)	
		\$ 454,535.00	
		\$ 6,445,204.00	
8601	Assessors Expense	\$ 395,809.00	
8501	Collectors Expense	\$ 73,912.00	
8401	Treasurers Expense	\$ 151,345.00	
	Total Funds Available	\$ 7,066,270.00	
	General Budget Request	\$ (6,611,735.00)	
	Emergency	\$ 454,535.00	
	Gen Invest Fund	\$ 1,000,000.00	2 cd's
		\$ 1,454,535.00	
8601	Assessors Expense	\$ 395,809.00	
8501	Collectors Expense	\$ 73,912.00	
8401	Treasurers Expense	\$ 151,345.00	
	Total expense	\$ 621,066.00	
	CARES ACT BALANCE	\$ 205,101.91	
	ARPA BALANCE	\$ 1,693,138.65	

	SPECIAL REVENUE FUNDS	2022 budget req
1860	GARBAGE FEES OTHER COUNTIES	\$ 291,000.00
3000	TREASURERS AUTO	\$ 63,039.00
3001	COLLECTORS AUTO	\$ 209,880.00
3002	CIRCUIT COURT AUTO	\$ 2,000.00
3004	ASSESSORS PTRF	\$ 9,620.00
3005	COUNTY CLERK COST FUND	\$ 21,500.00
3006	RECORDERS COST	\$ 89,477.00
3007	SHERIFFS AUTO	\$ 2,250.00
3010	CO CLERK MLF OPERATING FUND	\$ 1,500.00
3011	REAPPRAISAL	\$ 135,877.00
3012	CHILD SUPPORT COLLECTIONS	\$ 1.00
3014	SHERIFFS COMMUNICATION	\$ 35,250.00
3015	DRUG CONTROL FUND	\$ 3,500.00
3018	O&M/\$20 INCAR	\$ 670,000.00
3019	BOATING SAFETY	\$ 2,600.00
3020	ETS/911 BOARD & 911	\$ 424,761.00
3027	District Court Probation Fund	\$ 12,000.00
3031	JUVENILE DIV CIR CRT	\$ 17,988.57
3039	CIR CLERK COMMISSIONER FEE	\$ 2,001.00
3404	HOSPITAL SALES TAX	\$ 668,000.00
3042	ASSESSOR'S LATE ASSESS FEE	\$ 1.00
3411	recycling grant concrete bin	\$ 12,545.00
		\$ 2,674,790.57

	ROAD	2022	11/10/21 sjb
bal fwd		\$ 2,000,000.00	
2001 invest w/int7501		\$ 273,000.00	
9109 int earned		\$ 3,500.00	
7201 current taxes		\$ 298,620.00	
7203 del pers taxes		\$ 12,138.00	
7202 del real taxes		\$ 13,340.00	
7301 85% sales tax		\$ 1,357,020.00	
7021 1/2 cent road sales tax		\$ 619,405.00	
8703 ex treas comm		\$ 20,000.00	
8702 ex collect comm		\$ 7,500.00	
7210 state land sales		\$ 1,100.00	
7110 pilt		\$ 1,200.00	
7004 ptrf		\$ 36,000.00	
7002 hwy revenue		\$ 1,067,851.00	
7016 gas severance		\$ 60,902.00	
7006 severance tax		\$ 15,000.00	
7102 fed forest turnback		\$ 375.00	
8712 sale of materials		\$ 35,000.00	
2003 add motor fuel tax		\$ 156,000.00	
8715 aac/wct refund		\$ 9,000.00	
total		\$ 5,986,951.00	
	less 10% reserve	\$ (598,695.00)	
	amt for appropriation	\$ 5,388,256.00	
	cd	\$ (273,000.00)	
		\$ 5,115,256.00	
	Budget Request	\$ (4,572,265.00)	
		\$ 542,991.00	
	soil conservation	\$ (2,500.00)	
		\$ 540,491.00	

<u>FUND</u>	<u>OFFICE</u>	<u>AMT</u>
1000-0100	COUNTY JUDGE'S OFFICE	\$ 99,270.00
1000-0101	COUNTY CLERK'S OFFICE	\$ 256,835.00
1000-0102	CIRCUIT CLERK'S OFFICE	\$ 216,176.00
1000-0103	TREASURER'S OFFICE	\$ 151,345.00
1000-0104	COLLECTOR'S OFFICE	\$ 73,912.00
1000-0105	ASSESSOR'S OFFICE	\$ 395,809.00
1000-0106	BOARD OF EQUALIZATION	\$ 3,853.00
1000-0107	QUORUM COURT	\$ 64,890.00
1000-0108	COURTHOUSE	\$ 741,386.00
1000-0109	ELECTION COMMISSION	\$ 164,725.00
1000-0150	LEGALS	\$ 8,000.00
1000-0300	HEALTH UNITS (CROSSETT & HAMBURG)	\$ 72,800.00
1000-0400	SHERIFF / LAW ENFORCEMENT	\$ 1,801,056.00
1000-0401	CIRCUIT COURT	\$ 34,000.00
1000-0402	CIRCUIT JUDGE	\$ 16,300.00
1000-0409	HAMBURG DISTRICT COURT	\$ 78,987.00
1000-0410	CROSSETT DISTRICT COURT	\$ 81,536.00
1000-0414	10TH JUDICIAL JUVENILE COURT	\$ 20,000.00
1000-0416	PROSECUTING ATTORNEY'S OFFICE	\$ 68,060.00
1000-0417	PUBLIC DEFENDER'S OFFICE	\$ 6,312.00
1000-0418	COUNTY JAIL	\$ 1,303,683.00
1000-0419	CORONER	\$ 41,716.00
1000-0500	OFFICE OF EMERGENCY MANAGEMENT	\$ 122,675.00
1000-0602	FAIR ASSOCIATION	\$ 2,000.00
1000-0603	ASHLEY COUNTY MUSEUM	\$ 4,000.00
1000-0700	SOLID WASTE	\$ 531,194.00
1000-0701	LANDFILL	\$ 599,327.00
1000-0800	VETERAN'S SERVICE	\$ 57,923.00
1000-0801	COUNTY EXTENSION SERVICE	\$ 31,500.00
1000-0802	PAUPERS & WELFARE	\$ 1,000.00
1000-0803	AREA AGENCY ON AGING	\$ 1,000.00
1000-0804	CASA	\$ 2,000.00
1000-0806	DHS BUILDING	\$ 13,000.00
	TOTAL COUNTY GENERAL	\$ 7,066,270.00

	ROAD FUND	
2000-0200	ROAD DEPARTMENT	\$ 5,115,256.00
2000-0201	SOIL CONSERVATION	\$ 2,500.00
	TOTAL ROAD	\$ 5,117,756.00
2003-0200	ROAD FUEL TAX FUND	\$ 156,000.00
	TOTAL ROAD FUEL TAX FUND	\$ 156,000.00
	LIBRARY FUND	
3008-0600	COUNTY LIBRARY	\$ 221,107.00
	TOTAL LIBRARY	\$ 221,107.00

	SPECIAL FUNDS	
1005-0116	CARES ACT FUNDING	\$ 205,101.91
1860-0703	GARBAGE FEES - OTHER COUNTIES	\$ 291,000.00
3000-0103	TREASURER'S AUTOMATION	\$ 63,039.00
3001-0104	TAX COLLECTOR'S AUTOMATION	\$ 209,880.00
3002-0401	CIRCUIT COURT AUTOMATION	\$ 2,000.00
3004-0105	ASSESSOR'S AMENDMENT #79	\$ 9,620.00
3005-0101	COUNTY CLERK'S AUTOMATION	\$ 21,500.00
3006-0102	CIRCUIT CLERK'S RECORDERS COST FUND	\$ 89,477.00
3007-0400	LAW ENFORCEMENT AUTOMATION	\$ 2,250.00
3010-0101	COUNTY CLERK ACT 745 OF 2007	\$ 1,500.00
3011-0105	ASSESSOR'S REAPPRAISAL COST FUND	\$ 135,877.00
3012-0114	CHILD SUPPORT COLLECTION COST FUND	\$ 1.00
3014-0400	SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND	\$ 35,250.00
3015-0400	DRUG CONTROL FUND	\$ 3,500.00
3018-0418	COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 670,000.00
3019-0502	BOATING SAFETY	\$ 2,600.00
3020-0501	911/ETS	\$ 424,761.00
3027-0409	DISTRICT COURT PROBATION FEE FUND	\$ 12,000.00
3031-0414	JUVENILE INTAKE/PROBATION FEE FUND	\$ 17,988.57
3039-0102	CIRCUIT CLERK COMMISSIONER'S FUND	\$ 2,001.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 1.00
3046-0108	AMERICAN RESCUE PLAN FUND	\$ 1,693,138.66
3047-0600	LIBRARY - AMERICAN RESCUE PLAN FUND	\$ 1,286.86
3404-0302	HOSPITAL SALES TAX	\$ 668,000.00
3411-0702	RECYCLING GRANT - CONCRETE BIN	\$ 12,545.00
	TOTAL SPECIAL REVENUE FUNDS	\$ 4,574,318.00

2022

BUDGETS

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
COUNTY CLERK

Fiscal Period:
2022

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0101-1001	1	COUNTY CLERK	\$24.07	12	50,068	50,068
1000-0101-1001	1	CHIEF DEPUTY CLERK	\$16.62	12	34,570	34,570
1000-0101-1001	1	DEPUTY CLERK	\$15.70	12	32,656	32,656
1000-0101-1001	1	DEPUTY CLERK	\$15.70	12	32,656	32,656
TOTALS						
EMPLOYEE BENEFITS COST SUMMARY					149,950	149,950

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0101-1001	FULL TIME/HALF TIME SALARIES	149,950	149,950	149,950
1000-0101-1003	EXTRA HELP	0	0	0
1000-0101-1004	CONTRACT LABOR	0	0	0
1000-0101-1005	OVERTIME	0	0	0
1000-0101-1006	FICA	11,472	11,472	11,472
1000-0101-1008	RETIREMENT	24,225	24,225	24,225
1000-0101-1009	HEALTH INSURANCE	23,172	23,172	23,172
1000-0101-1010	WORKERS COMP	202	202	202
1000-0101-1011	UNEMPLOYMENT	900	900	900
1000-0101-1014	COBRASERV	72	72	72
1000-0101-1016	LIFE INSURANCE	172	172	172
TOTAL PERSONAL SERVICES		210,165	210,165	210,165

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
ASSESSOR

Fiscal Period:
2022

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS	
1000-0105-1001	1	ASSESSOR	\$24.07	12	50,068	50,068	
1000-0105-1001	1	CO-CHIEF DEPUTY ASSESSOR	\$16.16	12	33,613	33,613	
1000-0105-1001	1	CO-CHIEF DEPUTY ASSESSOR	\$16.16	12	33,613	33,613	
1000-0105-1001	1	DEPUTY ASSESSOR	\$15.70	12	32,656	32,656	
1000-0105-1001	1	DEPUTY ASSESSOR	\$15.70	12	32,656	32,656	
1000-0105-1001	1/2	DEPUTY ASSESSOR (SHARED WITH COLLECTOR)	\$15.70	12	16,328	16,328	
TOTALS						198,934	198,934

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0105-1001	FULL TIME/HALE TIME SALARIES	198,934	198,934	198,934
1000-0105-1002	PART TIME SALARIES	0	0	0
1000-0105-1003	EXTRA HELP	0	0	0
1000-0105-1006	FICA	15,219	15,219	15,219
1000-0105-1008	RETIREMENT	30,477	30,477	30,477
1000-0105-1009	HEALTH INSURANCE	31,862	31,862	31,862
1000-0105-1010	WORKERS COMP	1,031	1,031	1,031
1000-0105-1011	UNEMPLOYMENT	1,350	1,350	1,350
1000-0105-1014	COBRASERV	99	99	99
1000-0105-1016	LIFE INSURANCE	237	237	237
TOTAL PERSONAL SERVICES		279,209	279,209	279,209

ASHLEY COUNTY APPROPRIATION FOR 2022

BOARD OF EQUALIZATION

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0106-1004	CONTRACT LABOR	\$	2,500.00
1000-0106-1010	WORKER'S COMP	\$	3.00
1000-0106-3030	TRAVEL	\$	1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$	350.00
	TOTALS FOR B.O.E.	\$	3,853.00

ASHLEY COUNTY APPROPRIATION FOR 2022

LEGALS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0150-3040	ADVERTISING & PUBLICATIONS	\$ 8,000.00
	TOTAL FOR LEGALS	\$ 8,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

COUNTY HEALTH UNITS - CROSSETT & HAMBURG

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0300-2001	GENERAL SUPPLIES	\$	10,000.00
1000-0300-2022	PLUMBING AND ELECTRICAL	\$	3,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$	27,000.00
1000-0300-3020	TELEPHONE & FAX - LANDLINE	\$	8,000.00
1000-0300-3021	POSTAGE	\$	300.00
1000-0300-3060	ELECTRICITY	\$	9,500.00
1000-0300-3061	GAS	\$	1,500.00
1000-0300-3062	WATER	\$	2,500.00
1000-0300-3100	OTHER MISCELLANEOUS	\$	6,000.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$	5,000.00
	TOTAL FOR HEALTH UNITS	\$	72,800.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
SHERIFF – LAW ENFORCEMENT

Fiscal Period:

2022

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0400-1001	1	SHERIFF	\$28.86	12	60,030	60,030
1000-0400-1001	1	ADMINISTRATIVE DEPUTY	\$21.67	12	45,074	45,074
1000-0400-1001	13	DEPUTY/SHERIFFS (\$41237 EACH)	\$18.55	12	536,081	536,081
1000-0400-1001	2	CRIM INVEST (\$43038 EACH)	\$19.36	12	86,076	86,076
1000-0400-1001	1	PATROL SERGEANT	\$18.81	12	41,815	41,815
1000-0400-1001	2	FISCAL CLERKS (\$34570 EACH)	\$16.62	12	69,140	69,140
1000-0400-1001	1	RECORDS CLERK	\$15.70	12	32,656	32,656
1000-0400-1002	3	PART TIME PROCESS SERVERS (20 HRS WEEKLY / \$19367 EACH)	\$18.55	12	58,101	58,101
1000-0400-1005		OVERTIME		12	70,000	70,000
1000-0400-1001		HOLIDAYS		12	37,653	37,653
		TOTALS			1,036,626	1,036,626

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0400-1001	FULL TIME/HALF-TIME SALARIES	908,525	908,525	908,525
1000-0400-1002	PART TIME SALARIES	58,101	58,101	58,101
1000-0400-1005	OVERTIME	70,000	70,000	70,000
1000-0400-1006	FICA	79,302	79,302	79,302
1000-0400-1008	RETIREMENT	160,313	160,313	160,313
1000-0400-1009	HEALTH INSURANCE	121,653	121,653	121,653
1000-0400-1010	WORKERS COMP	18,000	18,000	18,000
1000-0400-1011	UNEMPLOYMENT	9,100	9,100	9,100
1000-0400-1014	COBRASERV	400	400	400
1000-0400-1015	UNIFORM ALLOWANCE	23,400	23,400	23,400
1000-0400-1016	LIFE INSURANCE	903	903	903
	TOTAL PERSONAL SERVICES	1,449,697	1,449,697	1,449,697

ASHLEY COUNTY APPROPRIATION FOR 2022

CIRCUIT COURT

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0401-2005	FOOD	\$	500.00
1000-0401-3021	POSTAGE	\$	2,500.00
1000-0401-3092	JURORS AND WITNESSES	\$	30,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$	1,000.00
	TOTAL FOR CIRCUIT COURT	\$	34,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

CIRCUIT JUDGE

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
1000-0402-2001	GENERAL SUPPLIES	\$	2,000.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$	2,500.00
1000-0402-2023	PARTS & REPAIRS	\$	1,200.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$	4,500.00
1000-0402-3021	POSTAGE	\$	1,500.00
1000-0402-3022	CELL PHONES & PAGERS	\$	1,200.00
1000-0402-3023	INTERNET CONNECTION	\$	800.00
1000-0402-3030	TRAVEL	\$	650.00
1000-0402-3090	DUES & MEMBERSHIPS	\$	750.00
1000-0402-3094	MEALS & LODGING	\$	500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$	700.00
	TOTAL FOR CIRCUIT JUDGE	\$	16,300.00

ASHLEY COUNTY APPROPRIATION FOR 2022

HAMBURG DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0409-3009	OTHER PROFESSIONAL SERVICES	\$ 78,987.00
	TOTAL FOR HAMBURG DISTRICT COURT	\$ 78,987.00

ASHLEY COUNTY APPROPRIATION FOR 2022

CROSSETT DISTRICT COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0410-3009	OTHER PROFESSIONAL SERVICES	\$ 81,536.00
	TOTAL FOR CROSSETT DISTRICT COURT	\$ 81,536.00

ASHLEY COUNTY APPROPRIATION FOR 2022

10th DISTRICT JUVENILE COURT

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0414-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
	TOTAL FOR 10TH DISTRICT JUVENILE COURT	\$ 20,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

PROSECUTING ATTORNEY'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 68,060.00
	TOTAL FOR PROSECUTING ATTY OFFICE	\$ 68,060.00

ASHLEY COUNTY APPROPRIATION FOR 2022

PUBLIC DEFENDER'S OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0417-3100	OTHER MISCELLANEOUS	\$ 6,312.00
	TOTAL FOR PUBLIC DEFENDER	\$ 6,312.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
COUNTY JAIL

Fiscal Period:
2022

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0418-1001	1	JAIL ADMINISTRATOR	\$20.92	12	43,514	43,514
1000-0418-1001	14	JAILERS (\$34902 EACH)	\$15.70	12	488,628	488,628
1000-0418-1001	1	DISPATCHERS (\$34902 EACH)	\$15.70	12	34,902	34,902
1000-0418-1001	1	DISPATCH SUPERVISOR	\$16.62	12	34,570	34,570
1000-0418-1001		HOLIDAY			38,000	38,000
1000-0418-1005		OVERTIME			65,000	65,000
		TOTALS			704,614	704,614

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0418-1001	FULL TIME/HALE TIME SALARIES	639,614	639,614	639,614
1000-0418-1002	PART TIME SALARIES	0	0	0
1000-0418-1005	OVERTIME	65,000	65,000	65,000
1000-0418-1006	FICA	53,903	53,903	53,903
1000-0418-1008	RETIREMENT	107,947	107,947	107,947
1000-0418-1009	HEALTH INSURANCE	98,481	98,481	98,481
1000-0418-1010	WORKERS COMP	12,121	12,121	12,121
1000-0418-1011	UNEMPLOYMENT	5,700	5,700	5,700
1000-0418-1014	COBRASERV	324	324	324
1000-0418-1016	LIFE INSURANCE	774	774	774
	TOTAL PERSONAL SERVICES	983,864	983,864	983,864

ASHLEY COUNTY APPROPRIATION FOR 2022

FAIR ASSOCIATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0602-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR FAIR ASSOCIATION	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

ASHLEY COUNTY MUSEUM

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0603-3100	OTHER MISCELLANEOUS	\$ 4,000.00
	TOTAL FOR ASHLEY COUNTY MUSEUM	\$ 4,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

COUNTY EXTENSION OFFICE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0801-1004	CONTRACT LABOR	\$ 30,000.00
1000-0801-3022	CELL PHONES & PAGERS	\$ 1,500.00
	TOTAL FOR COUNTY EXTENSION	\$ 31,500.00

ASHLEY COUNTY APPROPRIATION FOR 2022

PAUPERS & WELFARE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0802-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR PAUPERS & WELFARE	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

AREA AGENCY ON AGING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0803-3103	GRANTS - IN - AID	\$ 1,000.00
	TOTAL FOR AREA AGENCY ON AGING	\$ 1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

CASA

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0804-3103	GRANTS - IN - AID	\$ 2,000.00
	TOTAL FOR CASA	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

DHS - BUILDING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0806-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0806-4003	IMPROVEMENTS OTHER THAN BLDGS	\$ 8,000.00
	TOTAL FOR DHS BLDG	\$ 13,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

CARES ACT FUNDING

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1005-0116-9999	TRANSFERS OUT	\$ 205,101.91
	TOTAL FOR CARES ACT FUNDING	\$ 205,101.91

ASHLEY COUNTY APPROPRIATION FOR 2022

GARBAGE FEES - OTHER COUNTIES

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1860-0703-9999	TRANSFERS OUT	\$ 291,000.00
	TOTAL FOR GARBAGE FEES - OTHER COUNTIES	\$ 291,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

CIRCUIT COURT AUTOMATION FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3002-0401-2002	SMALL EQUIPMENT	\$ 2,000.00
	TOTAL FOR CIRCUIT COURT AUTOMATION	\$ 2,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

COUNTY CLERK'S COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3005-0101-2001	GENERAL SUPPLIES	\$ 5,000.00
3005-0101-2002	SMALL EQUIPMENT (COMPUTERS)	\$ 16,500.00
	TOTAL FOR COUNTY CLERK COST FUND	\$ 21,500.00

ASHLEY COUNTY APPROPRIATION FOR 2022

LAW ENFORCEMENT AUTOMATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3007-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,250.00
	TOTAL FOR LAW ENFORCEMENT AUTOMATION	\$ 2,250.00

ASHLEY COUNTY APPROPRIATION FOR 2022

COUNTY CLERK ACT 745 OF 2007

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3010-0101-2001	GENERAL SUPPLIES	\$ 1,500.00
	TOTAL FOR COUNTY CLERK ACT 745 OF 2007	\$ 1,500.00

ASHLEY COUNTY APPROPRIATION FOR 2022

ASSESSOR'S REAPPRAISAL COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 135,877.00
	TOTAL FOR ASSESSOR'S REAPPRAISAL	\$ 135,877.00

ASHLEY COUNTY APPROPRIATION FOR 2022

CHILD SUPPORT COLLECTION COST FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3012-0114-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CHILD SUPPORT COST FUND	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2022

SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3014-0400-2002	SMALL EQUIPMENT	\$	10,000.00
3014-0400-3020	TELEPHONE/FAX LANDLINE	\$	13,000.00
3014-0400-3021	POSTAGE	\$	4,500.00
3014-0400-3022	CELL PHONES/PAGERS	\$	1,000.00
3014-0400-3023	INTERNET CONNECTION	\$	6,750.00
	TOTAL FOR SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND	\$	35,250.00

ASHLEY COUNTY APPROPRIATION FOR 2022

DRUG CONTROL FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$ 3,500.00
	TOTAL FOR DRUG CONTROL FUND	\$ 3,500.00

ASHLEY COUNTY APPROPRIATION FOR 2022

COUNTY JAIL OPERATION & MAINTENANCE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3018-0418-2023	PARTS & REPAIRS	\$ 20,000.00
3018-0418-9999	TRANSFERS OUT	\$ 650,000.00
	TOTAL FOR COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 670,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

BOATING SAFETY

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3019-0502-9999	TRANSFERS OUT	\$ 2,600.00
	TOTAL FOR BOATING SAFETY	\$ 2,600.00

ASHLEY COUNTY APPROPRIATION FOR 2022

DISTRICT COURT PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3027-0409-2001	GENERAL SUPPLIES	\$ 4,000.00
3027-0409-3009	OTHER PROFESSIONAL SERVICES	\$ 8,000.00
	TOTAL FOR DISTRICT COURT PROBATION FEE FUND	\$ 12,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

JUVENILE INTAKE / PROBATION FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3031-0414-2001	GENERAL SUPPLIES	\$ 4,000.00
3031-0414-3100	OTHER MISCELLANEOUS	\$ 13,988.57
	TOTAL FOR JUVENILE INTAKE PROBATION FEE FUND	\$ 17,988.57

ASHLEY COUNTY APPROPRIATION FOR 2022

CIRCUIT CLERK COMMISSIONER FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>		<u>APPROPRIATION</u>
3039-0102-2001	GENERAL SUPPLIES	\$	2,000.00
3039-0102-3100	OTHER MISCELLANEOUS	\$	1.00
	TOTAL FOR CIRCUIT CLERK COMMISSIONER FEE FUND	\$	2,001.00

ASHLEY COUNTY APPROPRIATION FOR 2022

ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3042-0105-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2022

AMERICAN RESCUE PLAN FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3046-0108-9999	TRANSFERS OUT	\$ 1,693,138.66
	TOTAL FOR AMERICAN RESCUE PLAN FUND	\$ 1,693,138.66

ASHLEY COUNTY APPROPRIATION FOR 2022

LIBRARY - AMERICAN RESCUE PLAN FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3047-0600-3009	OTHER PROFESSIONAL SERVICES	\$ 1,286.86
	TOTAL FOR LIBRARY - AMERICAN RESCUE PLAN FUND	\$ 1,286.86

ASHLEY COUNTY APPROPRIATION FOR 2022

HOSPITAL SALES TAX

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3404-0302-9999	TRANSFERS OUT	\$ 668,000.00
	TOTAL FOR HOSPITAL SALES TAX	\$ 668,000.00

ASHLEY COUNTY APPROPRIATION FOR 2022

RECYCLING GRANT - CONCRETE BIN

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3411-0702-9999	TRANSFERS OUT	\$ 12,545.00
	TOTAL FOR RECYCLING GRANT - CONCRETE BIN	\$ 12,545.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:

ROAD

Fiscal Period:

2022

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp.	Road Fund TOTALS
2000-0200-1001	1	COUNTY JUDGE - 1/2	\$28.86	12	30,015	30,015
2000-0200-1001	1	ADMIN ASST - 1/2	\$16.62	12	17,285	17,285
2000-0200-1001	1	CLERK - 1/2	\$15.70	12	16,328	16,328
2000-0200-1001	2	MECHANICS (\$38293 EACH)	\$18.41	12	76,586	76,586
2000-0200-1001	1	MECHANIC II	\$18.12	12	37,690	37,690
2000-0200-1001	1	SUPERVISOR I	\$20.09	12	41,788	41,788
2000-0200-1001	1	SUPERVISOR II	\$20.09	12	41,788	41,788
2000-0200-1001	2	HEO I (\$37461 EACH)	\$18.01	12	74,922	74,922
2000-0200-1001	3	HEO II (\$35735 EACH)	\$17.18	12	107,205	107,205
2000-0200-1001	5	HEO II (\$35381 EACH)	\$17.01	12	176,906	176,906
2000-0200-1001	6	HEO III (\$34924 EACH)	\$16.79	12	209,544	209,544
2000-0200-1001	4	HOT MIX OPERATORS (\$34674 EACH)	\$16.67	12	138,696	138,696
2000-0200-1001	4	LABORERS II-2 (\$32698 EACH)	\$15.72	12	130,792	130,792
2000-0200-1001	1	OEM COORDINATOR - 1/2	\$17.59	12	18,294	18,294
		TOTAL SALARIES			150,000	150,000
		EMPLOYEE BENEFITS COST SUMMARY			1,267,839	1,267,839

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	Road Fund
2000-0200-1001	FULL TIME/HALE TIME SALARIES	1,117,839	1,117,839	1,117,839
2000-0200-1005	OVERTIME	150,000	150,000	150,000
2000-0200-1006	FICA	96,990	96,990	96,990
2000-0200-1008	RETIREMENT	194,984	194,984	194,984
2000-0200-1009	HEALTH INSURANCE	179,583	179,583	179,583
2000-0200-1010	WORKERS COMP	68,000	68,000	68,000
2000-0200-1011	UNEMPLOYMENT	9,300	9,300	9,300
2000-0200-1014	COBRASERV	496	496	496
2000-0200-1016	LIFE INSURANCE	1,333	1,333	1,333
	TOTAL PERSONAL SERVICES	1,818,525	1,818,525	1,818,525

ASHLEY COUNTY APPROPRIATION FOR 2022

ROAD - SOIL CONSERVATION

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0201-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR SOIL CONSERVATION	\$ 2,500.00

ASHLEY COUNTY APPROPRIATION FOR 2022

ROAD FUEL TAX FUND

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2003-0200-2007	FUEL, OIL & LUBRICANTS	\$ 156,000.00
	TOTAL FOR ROAD FUEL TAX FUND	\$ 156,000.00

2019-2022 Ashley County Officials

Circuit and Chancery Clerk

Vickie Riley Stell
409 Ashley 122 Road
Hamburg, AR 71646
Business (870) 853-2030
Fax (870) 853-2034
Home (870) 853-8331
Cell (870) 853-6237
E-Mail: vstell4@sbcglobal.net

County Assessor

Beth Rush
137 Ashley 427 Road
Hamburg, AR 71646
Business (870) 853-2060
Fax (870) 853-2002
Home (870) 305-5440
E-Mail: ashleycountyassessorbr@yahoo.com

County Clerk

Christie Martin
107 Ashley 115 Road
Hamburg, AR 71646
Business (870) 853-2020
Fax (870) 853-2082
Home (870) 853-8881
Cell (870) 940-0525
E-Mail: ashleycoclerk@sbcglobal.net

County Collector

Lori T. Pennington
190 Ashley 72 Road
Hamburg, AR 71646
Business (870) 853-2050
Fax (870) 853-2055
Cell (870) 831-9475
E-Mail: loripennington@ashleycountycoll.com

2021-2022 Ashley County Constables

Banner Township (Vacant)

Bayou Township (Vacant)

Beech Creek Township (Vacant)

Carter Township

Heath Adam Breedlove
145 Ashley 170
Hamburg, AR 71646
Home (870) 853-2581

De Bastrop Township (Vacant)

Egypt Township

Frankie Lee Tanksley
601 Elm Street
Crossett, AR 71635
Phone (870) 500-5514

Elon Township

Michael Anthony Kennedy
381 Ashley 5 East
Crossett, AR 71635
Home (870) 304-3584
Cell (870) 500-3125

Extra Township

J.W. Martin
410 Ashley 271 Road
Hamburg, AR 71646
Home (870) 853-5077
Cell (870) 853-6663
E-Mail: martins@seark.net

Longview Township (Vacant)

2021-2022 Ashley County Justices of the Peace
Quorum Court

JP DISTRICT #1

Ron Miller
251 Keller Bend Road
Wilmot, AR 71676
Cell (870) 510-1299
E-Mail: ronlmiller47@gmail.com

JP DISTRICT #2

Carlton "Buddy" Lawrence
405 2nd Avenue
PO Box 104
Portland, AR 71663
Cell (870) 737-1409
E-Mail: carltonlawrence415@yahoo.com

JP DISTRICT #3

Rickey Nelms
519 Ashley 95
Hamburg, AR 71646
Work (870) 866-6729
E-Mail: [rickynelms13@gmail.com](mailto:rickenelms13@gmail.com)

JP DISTRICT #4

Billie Phippen
512 N Pine St
Hamburg, AR 71646
Home (870) 550-0797 or (870) 853-5065
E-Mail: billypippen@icloud.com

JP DISTRICT #5

Jimmy Pennington
520 Wilcoxon St
Hamburg, AR 71646
Home (870) 853-7756
Cell (870) 853-6778
E-Mail: jimmypennington70@att.net

JP DISTRICT #6

Jeff Langley
1276 Hwy 52 W
Crossett, AR 71635
Home (870) 364-9202
Cell (870) 500-8956
E-Mail: cfd24@icloud.com

2021-2022 Crossett Aldermen

First Class City at Large

Ward 1 Position 1

C.T. Foster
306 N Tennessee Street
Crossett, AR 71635
Phone (870) 364-6679

Ward 1 Position 2

Sheila Phillips
601 Cedar Street
Crossett, AR 71635
Phone (870)

Ward 2 Position 1

Kerstin Mondragon
123 Brentwood Circle
Crossett, AR 71635
Phone (870) 940-0186

Ward 2 Position 2

Chris Gill
101 Woodshire Drive
Crossett, AR 71635
Phone (870) 364-1616

Ward 3 Position 1

Cary Carter
706 Walnut Street
Crossett, AR 71635
Phone (870) 304-6440

Ward 3 Position 2

James Knight
609 Walnut Street
Crossett, AR 71635
Phone (870) 500-2246

City Clerk/Treasurer (Appointed)

Clark Terrell
1305 Cedar Street
Crossett, AR 71635
Phone (870) 818-4485

City Attorney (2019-2022)

James A. Hamilton
101 Woodberry Court
Crossett, AR 71635
Phone (870) 853-5461
E-Mail: handhlawfirm@sbcglobal.net

2021-2022 Hamburg Aldermen

First Class City by Ward

Ward 1 Position 1 (Carry-over)

Beverly Mays
422 South Hickory Street
Hamburg, AR 71646
Phone (870) 853-4262

City Attorney (2019-2022)

Paul Keith
400 W Lincoln Street
Hamburg, AR 71646
Phone (870) 853-4749

Ward 1 Position 2 (Carry-over)

Daniel Shelton
518 Bellott Street
Hamburg, AR 71646
Phone (870) 853-8767
E-Mail: dshelton@hstdlions.org

Ward 2 Position 1 (Carry-over)

Mike Sanderlin
725 East Foote Street
Hamburg, AR 71646
Phone (870) 853-2428
Fax (870) 853-9388

Ward 2 Position 2

Derenda D Stanley
900 E St Louis Street
Hamburg, AR 7164
Cell (870) 853-6655

Ward 3 Position 1

DeAnne Murphy
510 S Main Street
Hamburg, AR 71646
Phone (870) 853-8008
E-Mail: deannemurphy@sbcglobal.net

Ward 3 Position 2

Drew Foote
409 E Parker Street
Hamburg, AR 71646
Phone (870) 853-6513

Hamburg Clerk/Treasurer (2019-2022)

Peggy L Akers
820 Pine Ridge Drive
Hamburg, AR 71646
Phone: (870) 853-5300
E-Mail: landryc@sbcglobal.net

2021-2022 Montrose Aldermen

Inc. Town at Large

Position 1 (Vacant)

Position 2 (Vacant)

Position 3 (Carry-over)

Donovan Peoples
709 Hwy 82 B West
PO Box 345
Montrose, AR 71658
Phone (870) 737-3632

Position 4 (Carry-over)

Jack Woods
804 West 3rd
PO Box 65
Montrose, AR 71658
Phone (870) 737-2752

Position 5 (Carry-over)

Emma Woods
111 Elm Street
PO Box 124
Montrose, AR 71658
Phone (870) 737-3126

Recorder/Treasurer (2019-2022)

Vicki Mixon
PO Box 142
305 Hwy 82 B
Montrose, AR 71658
Phone (870) 737-3208
E-Mail: vicki@cityofmontrose.net

2021-2022 Portland Aldermen

Second Class City at Large

Ward 1 Position 1 (Carry-over)

Robert Taylor Spaulding
318 Moon Street
PO Box 126
Portland, AR 71663
Phone (870) 831-0736

Ward 1 Position 2 (Carry-over)

Jonathan Breedlove
PO Box 402
Portland, AR 71663
Phone (870) 737-3129

Ward 2 Position 1 (Carry-over)

Thomas C Sanders Jr.
412 Shaw Street
PO Box 361
Portland, AR 71663
Phone (870) 737-2928
E-Mail: thomassanders1210@yahoo.com

Ward 2 Position 2

Marcia Vestal
100 Hwy 160 East
Portland, AR 71663
Phone (870) 818-6146

Recorder/Treasurer (Carry-over)

Keychira Johnson
516 2nd Avenue
PO Box 307
Portland, AR 71663
Phone (870) 737-2235

2022 Crossett School Board

5 Year Term

Zone 1	Debra Barnes 207 Dr. Martin Luther King Drive Crossett, AR 71635	2018-2023
Zone 2	David Keith Medders 1714 Parkway Drive Crossett, AR 71635	2016-2021
Zone 3	C Eddie Goodson, Jr. 113 Hamm Lane Crossett, AR 71635	2019-2024
Zone 4	Katie Jordan 220 Olive Street Crossett, AR 71635	2020-2025
Zone 5	Keith Carter 2414 Bryan Road Crossett, AR 71635	2017-2022

Gary Williams, CSD Superintendent
219 Main Street
Crossett, AR 71635
(870) 974-3868

District Judges 2021-2024

Ashley County District Court

S. Reid Harrod, Jr.

PO Box 72

Hamburg, AR 71646

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