

APPROPRIATION ORDINANCE NO. 2020-15

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF HOWARD,
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:
"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR THE CALENDAR YEAR 2021"**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2021 identified as "2021 Annual Budget", Howard County, Arkansas, is hereby adopted. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during the normal office hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by the ordinance shall not be restricted in the line item expenditure code comprising the four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wages specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No Expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of moneys between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Capital Outlays-shall be made only with prior approval of the Howard County Quorum Court. Provided, however, all transfers budget for in the annual budget shall be exempt from the provisions of this section.

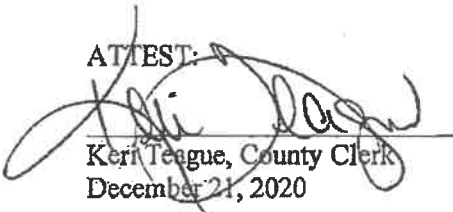
SECTION 5. If any provisions of the ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 6. This ordinance shall be in force and shall take effect upon passage and publication.

APPROVED:


Kevin Smith, Howard County Judge

ATTEST:


Keri Teague, County Clerk
December 21, 2020

FILED
HOWARD COUNTY CLERK
DEC 21 2020
COUNTY & PROBATE CLERK

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2020

DEPARTMENT	PAGE	2019	2020	2021 (3%)
COUNTY JUDGE	1	92,004.00	96,138.00	97,849.00
COUNTY CLERK	2	162,575.00	169,391.00	223,926.00
CIRCUIT CLERK	3	190,371.00	200,428.00	206,222.00
COUNTY TREASURER	4	104,206.00	109,602.00	113,770.00
COUNTY SHERIFF	5	716,309.00	847,568.00	773,362.00
COUNTY COLLECTOR	7	230,499.00	240,891.00	249,555.00
COUNTY ASSESSOR	9	368,841.00	375,392.00	377,203.00
		1,864,805.00	2,039,410.00	2,041,887.00
CIRCUIT COURT	11	28,970.00	28,970.00	20,900.00
CIRCUIT COURT JUDGE	12			20,768.00
OES	14	31,614.00	33,231.00	38,801.00
QUORUM COURT	15	31,388.00	32,249.00	33,120.00
PROSECUTING ATTORNEY	16	89,607.00	92,143.00	93,456.00
DEPUTY PROSECUTING ATTY	17	19,890.00	20,390.00	21,895.00
COURTHOUSE MAINTENANCE	18	120,280.00	120,280.00	148,932.00
COUNTY HEALTH	20	51,151.00	58,467.00	58,767.00
CORONER	21	4,697.00	4,817.00	4,965.00
ELECTIONS	22	86,227.00	79,272.00	26,760.00
EQUALIZATION BOARD	23	1,331.00	1,859.00	1,858.00
JUVENILE COURT	24	6,134.00	6,140.00	6,085.00
JUVENILE INTAKE OFFICER	25	16,752.00	16,811.00	17,635.00
DIERKS REVENUE DEPT.	26	2,742.00	2,742.00	2,742.00
AIRPORT (CO. GENERAL)	27	2,000.00	2,000.00	8,200.00
EXTENSION OFFICE	28	60,979.00	63,031.00	64,081.00
VETERANS OFFICE	29	11,277.00	11,995.00	12,292.00
GRANTS IN AID (GENERAL)	30	9,500.00	9,500.00	9,500.00
HOWARD CO. FIRE CHIEF ASSN.	31	250.00	250.00	250.00
		574,789.00	584,147.00	591,007.00
		1,864,805.00	2,039,410.00	2,041,887.00
		2,439,594.00	2,623,557.00	2,632,894.00

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2021

DEPARTMENT	PAGE	2019 (3%)	2020 (3%)	2021 (3%)
DISTRICT COURT	32	184,218.00	197,947.00	205,219.00
LIBRARY	33	247,450.00	265,140.00	260,774.00
CHILD SUPPORT FEE ACCT.	35	9,215.00	11,035.00	9,342.00
SHERIFF'S RESERVE	36	4,055.00	4,627.00	5,282.00
SEARCH & RESCUE	37	1,658.00	2,183.00	2,809.00
JAIL	38	1,817,045.00	1,006,382.00	1,049,776.00
SANITATION	40	629,672.00	622,845.00	684,197.00
ROAD	41	2,706,426.00	2,537,296.00	3,084,541.00
DEFENSE OF INDIGENTS	43	10,083.00	10,128.00	9,498.00
911	44	296,919.00	222,800.00	368,969.00
LAW LIBRARY	45	65,516.00	68,485.00	59,108.00
CRIMINAL JUSTICE	46	60,633.00	33,017.00	40,846.00
CO. RECORDERS COST FUND	47	113,400.00	126,980.00	134,861.00
VICTIM WITNESS	48	120,110.00	128,155.00	131,491.00
TREASURER'S AUTO FUND	49	31,559.00	34,864.00	32,674.00
CO. CLERK'S COST FUND	50	9,044.00	6,519.00	6,643.00
DIST. COURT AUTO FUND	51	125,286.00	136,815.00	134,544.00
HO. CO. AIRPORT FUND	52	3,999.00	3,999.00	0.00
COLLECTOR'S AUTO FUND	53	300,164.00	325,319.00	346,962.00
ASSESSOR'S PTR COST FUND	54	24,065.00	27,165.00	31,418.00
DOCTOR'S OFFICE BUILDINGS	55	108,302.00	82,185.00	94,703.00
CIRCUIT COURT AUTO FUND	56	26,492.00	30,023.00	33,098.00
CIR CLERK COMM FEE FUND	57	1,890.00	2,879.00	4,255.00
GIF IMPROVEMENT GRANT (OLD)HOSPITAL	58	29,001.00	0.00	0.00
COURTHOUSE SECURITY GRANT	59	21.00	0.00	0.00
COURTHOUSE HVAC GRANT	60	1,117.00	0.00	0.00
SPECIAL DRUG COURT FUND	61	17,092.00	16,051.00	14,239.00
ASSESSOR'S LATE ASSESSMENT FEE	62	374.00	507.00	701.00
AUTO RECORDS SYSTEMS-GRANT	63	11,000.00	0.00	0.00
HOWARD CO CHILDRENS CENTER GRANT	64	0.00	0.00	0.00
FAIR ASSOCIATION GRANT(KITCHEN)	65	0.00	0.00	4,000.00
COUNTY HEALTH BUILDING	66	26,544.00	10,803.00	24,932.00
GIF IMPROVEMENT GRANT-SCANNER	67	0.00	0.00	0.00
GIF OLD HOSPITAL PHASE III	68	15,760.00	0.00	0.00
HOWARD CO WATER PROJECT GRANT	69	217,900.00	281,001.00	215,001.00
HMH GRANT	70	0.00	0.00	13,781.00
ADDITIONAL MOTOR FUEL TAX	71	0.00	99,453.00	128,957.00
		7,216,010.00	6,294,603.00	7,132,621.00
COSSATOT SALES TAX	72	0	520,000.00	520,000.00
CARES ACT	73	0	0	588,474.00

